

	FUND	DEPT	DEPT	AGY	AGY	CAT	ACTIV	ACTIVITY	ACCT	GACCT	UNIT	NAME	CLS	CLS	NALY	NOVEMBER ACTUAL	NOVEMBER ACTUAL	actual vs prior yr	NOVEMBER ESTIMATE	actual vs estimate	LY YTD ACTUAL	YTD ACTUAL	actual vs prior yr	YTDY17ESTIMATE	actual vs estimate	FY17 APPROPRIATION
2017	010	10	JUDICIAL BRAN(010	JUDIC	JUDIC	FULL TIME PERSC	1000	SUPREME0860	VAWA2015	010	PERSO	0	0	0	0	0	0	0	60	0	0	0	0	300	0	720
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME0860	VAWA2015	011	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME0860	VAWA2015	011	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME1145	FY08 CT IMPROVE B	010	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME1146	FY08 CT IMPROVE T	010	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME1146	FY08 CT IMPROVE T	011	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME1147	FY08 CT IMPROVE D	010	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME1233	VAWA 2013	010	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME1233	VAWA 2013	011	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME1866	VAWA 2011	010	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME1866	VAWA 2011	011	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME1867	ARRA SUPPLEMENT	011	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME1880	SUPREME-SUPERIO	010	PERSO	968,696	903,427	88%17	1,015,261	88%17	4,543,097	4,760,150	105%12	4,761,774	105%12	11,296,825	11,296,825	100%0	11,296,825	100%0	11,296,825
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME1880	SUPREME-SUPERIO	011	PERSO	286,530	317,383	111%11	302,568	105%10	1,599,624	1,676,034	105%12	1,683,161	99%12	3,985,786	3,985,786	100%0	3,985,786	100%0	3,985,786
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME1880	SUPREME-SUPERIO	012	PERSO	8,260	3,908	47%12	9,703	40%10	44,545	21,342	48%12	52,325	41%12	128,264	128,264	100%0	128,264	100%0	128,264
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME1880	SUPREME-SUPERIO	015	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME1880	SUPREME-SUPERIO	016	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME1880	SUPREME-SUPERIO	017	FT EMF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME1995	MEDIATION AND AR	010	PERSO	6,519	6,650	102%12	15,122	44%12	35,090	36,573	104%12	81,397	45%12	196,479	196,479	100%0	196,479	100%0	196,479
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME1995	MEDIATION AND AR	011	PERSO	0	2,959	0	0	0	0	2,959	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME1995	MEDIATION AND AR	012	PERSO	0	60	0	0	0	0	60	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME2333	FY09 DRUG COURT	010	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME2353	FY09 CT IMPROVEME	011	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME2354	FY09 CT IMPROVEME	010	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME2354	FY09 CT IMPROVEME	011	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME2356	FY09 CT IMPROVEME	010	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME2366	FY09 VIOLENCE AGA	010	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME2366	FY09 VIOLENCE AGA	011	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME2367	FY 08 DV DATA ENTR	010	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME2711	COURT IMPROVEME	010	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME2711	COURT IMPROVEME	011	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME2712	COURT IMPROVEME	010	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME2719	DRUG COURT CLINIC	010	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME2723	CIP TRAINING GRAN	010	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME2726	CONTINUATION OF C	010	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME2727	VAWA	010	PERSO	0	1,343	0	928	145%12	7,387	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME2727	VAWA	011	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME3333	FY12 COURT IMPROV	010	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME3333	FY12 COURT IMPROV	011	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME3334	FY 12 CT IMPROVEM	010	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME5074	J-ONE CRIMINAL JUS	010	PERSO	0	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME5074	J-ONE CRIMINAL JUS	011	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME5905	VAWA COURT PROJ	010	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME5905	VAWA COURT PROJ	011	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME5905	VAWA COURT PROJ	012	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME5921	VAWA 2012	010	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME5921	VAWA 2012	011	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME5948	CT IMPROVEMENT P	010	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME5950	CT IMPROVEMENT T	011	PERSO	2,537	3,645	0	0	0	2,537	541	21%12	3,645	15%12	6,551	6,551	100%0	6,551	100%0	6,551
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME7041	COURT TRAINING IN	010	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME7041	COURT TRAINING IN	011	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME7042	CIP TRAINING 10 GR	010	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME7043	CIP DATA 10 GRANT	010	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME7524	2010 VIOLENCE AGA	010	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME7524	2010 VIOLENCE AGA	011	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME8510	FACILITIES ESCROW	010	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME8515	DEFAULT FEES	010	PERSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	10	JUDICIAL BRAN(010	JUDIC	FULL TIME PERSC	1000	SUPREME8670	CIRCUIT COURT	010	PERSO	1,101,881	1,072,521	97%12	1,158,699	93%12	5,444,022	5,344,385	98%12	5,724,744	93%12						

2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1145	FY08 CT IMPROVE B4022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1145	FY08 CT IMPROVE B4026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1145	FY08 CT IMPROVE B4030	EQUIPM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1145	FY08 CT IMPROVE B4040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1145	FY08 CT IMPROVE B4041	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1145	FY08 CT IMPROVE B4070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1145	FY08 CT IMPROVE B4080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1145	FY08 CT IMPROVE B4999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1146	FY08 CT IMPROVE T1021	FOOD I	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1146	FY08 CT IMPROVE T1022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1146	FY08 CT IMPROVE T1030	EQUIPM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1146	FY08 CT IMPROVE T1040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1146	FY08 CT IMPROVE T1041	ADDITK	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1146	FY08 CT IMPROVE T1042	ADDITK	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1146	FY08 CT IMPROVE T1070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1146	FY08 CT IMPROVE T1080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1146	FY08 CT IMPROVE T1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1147	FY08 CT IMPROVE D1021	FOOD I	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1147	FY08 CT IMPROVE D1030	EQUIPM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1147	FY08 CT IMPROVE D1040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1147	FY08 CT IMPROVE D1041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1147	FY08 CT IMPROVE D1042	ADDITK	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1147	FY08 CT IMPROVE D1070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1147	FY08 CT IMPROVE D1080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1147	FY08 CT IMPROVE D1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1233	VAWA 2013	040	INDIRE	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1233	VAWA 2013	042	ADDITK	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1233	VAWA 2013	070	IN STA	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1233	VAWA 2013	080	OUT OF	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1233	VAWA 2013	999	FCLG	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1736	JUDICIAL BRANCH IN037	TECHN	143,552	6,488.55%	187,333.3%	537,906	123,987.23%	701,958.18%		1,146,206	
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1736	JUDICIAL BRANCH IN038	TECHN	93,024	106,505.114%	91,240.117%	877,924	1,115,618.127%	861,091.130%		1,301,404	
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1736	JUDICIAL BRANCH IN039	TELECO	0	74,966.0%	39,380.190%	78,957	201,400.255%	73,528.274%		472,555	
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1736	JUDICIAL BRANCH IN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1866	VAWA 2011	030	EQUIPM	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1866	VAWA 2011	040	INDIRE	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1866	VAWA 2011	042	ADDITK	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1866	VAWA 2011	070	IN STA	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1866	VAWA 2011	999	FCLG	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1867	ARRA SUPPLEMENTJ040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1867	ARRA SUPPLEMENTJ042	ADDITK	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1867	ARRA SUPPLEMENTJ070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1867	ARRA SUPPLEMENTJ999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1880	SUPREME-SUPERIO01022	RENTS	8,511	8,525.100%	9,421.90%	49,705	45,482.92%	55,021.83%		123,596	
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1880	SUPREME-SUPERIO01024	MAINT I	280	734.262%	285.258%	16,639	15,579.94%	16,886.92%		35,790	
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1880	SUPREME-SUPERIO01026	ORGAN	0	103,486.0%	10,342.1.001%	28,673	114,502.989%	29,732.384%		124,098	
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1880	SUPREME-SUPERIO01027	TRANS	0	0.0%	0.0%	0	0.0%	4,255.0%		10,213	
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1880	SUPREME-SUPERIO01028	TRANS	0	0.0%	0.0%	0	0.0%	0.0%		0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1880	SUPREME-SUPERIO01030	EQUIPM	571	34,653.6.071%	755.4.591%	20,928	61,399.293%	27,674.222%		126,065	
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1880	SUPREME-SUPERIO01035	SHARE	0	0.0%	0.0%	0	0.0%	0.0%		0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1880	SUPREME-SUPERIO01037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%		0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1880	SUPREME-SUPERIO01038	TECHN	415	0.0%	177.0%	765	0.0%	326.0%		6,044	
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1880	SUPREME-SUPERIO01039	TELECO	46,414	8,830.19%	41,571.21%	78,358	64,540.82%	70,182.92%		201,435	
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1880	SUPREME-SUPERIO01048	CONTR	2,644	366.14%	1,509.24%	5,830	3,044.52%	3,327.91%		6,150	
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1880	SUPREME-SUPERIO01049	TRANS	1,683	2,542.933.50.692%	1,834.138.685%	2,432,502	2,544,047.105%	2,643,104.0%		8,841,551	
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1880	SUPREME-SUPERIO01052	MASTE	0	0.0%	0.0%	0	0.0%	0.0%		0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1880	SUPREME-SUPERIO01057	BOOKS	30,913	91,743.297%	31,468.282%	231,681	275,277.117%	235,842.117%		500,000	
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1880	SUPREME-SUPERIO01061	UNEMF	-2,253	1,881.0%	2,500.75%	8,320	3,696.44%	17,378.21%		30,000	
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1880	SUPREME-SUPERIO01064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%		0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1880	SUPREME-SUPERIO01066	EMPLO	10,184	306.3%	11,854.3%	59,288	30,290.51%	69,011.44%		120,000	
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1880	SUPREME-SUPERIO01068	REMUN	0	0.0%	750.74%	0	1,160.0%	3,750.31%		9,000	
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1880	SUPREME-SUPERIO01070	IN STA	9,085	10,263.113%	10,368.99%	48,404	38,574.80%	55,242.70%		118,553	
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1880	SUPREME-SUPERIO01073	TECHN	0	107,050.0%	172,050.0%	0	107,050.0%	862,500.0%		2,070,000	
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1880	SUPREME-SUPERIO01080	OUT OF	0	208.0%	0.0%	353	1,395.396%	497.281%		2,500	
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1880	SUPREME-SUPERIO01103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%		0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1880	SUPREME-SUPERIO01104	CERTIF	0	0.0%	83.0%	0	0.0%	417.0%		1,000	
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1880	SUPREME-SUPERIO01108	PROVID	0	0.0%	417.0%	212	1,185.560%	212.560%		5,000	
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1880	SUPREME-SUPERIO01227	JURY F	50,079	76,044.152%	59,837.127%	230,908	238,802.103%	275,898.87%		800,000	
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1880	SUPREME-SUPERIO01230	INTERR	8,625	8,814.102%	9,621.92%	28,190	30,179.107%	31,445.96%		90,000	
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1880	SUPREME-SUPERIO01235	TRANS	195	561.288%	166.337%	2,097	2,075.99%	1,795.116%		5,100	
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1880	SUPREME-SUPERIO01023	CONTR	0	0.0%	0.0%	0	0.0%	0.0%		0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1880	SUPREME-SUPERIO01999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1880	SUPREME-SUPERIO01999A	GW EX	0	0.0%	0.0%	0	0.0%	0.0%		0.0%	0.0%
2017	010	10	JUDICIAL BRAN010	JUDICIAL OTHER	1000	SUPREME1928	COURT PUBLICATION0068	REMUN	0	0.0%							

2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5445	LAW LIBRARY REVOI(057	BOOKS	0	0.0%	0.0%	0	0.0%	0	0.0%	417.0%	1,000
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5445	LAW LIBRARY REVOI(068	REMU	0	0.0%	5,075.0%	0	0.0%	0	0.0%	25,375.0%	60,900
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5445	LAW LIBRARY REVOI(070	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5445	LAW LIBRARY REVOI(099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5446	GUARDIAN AD LITEM(003	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5446	GUARDIAN AD LITEM(099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5905	VAWA COURT PROJ(040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5905	VAWA COURT PROJ(042	ADDITI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5905	VAWA COURT PROJ(070	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5905	VAWA COURT PROJ(080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5905	VAWA COURT PROJ(099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5921	VAWA 2012	021	FOOD I	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5921	VAWA 2012	040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5921	VAWA 2012	042	ADDITI	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5921	VAWA 2012	070	IN STA	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5921	VAWA 2012	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5948	CT IMPROVEMENT P(030	EQUIPM	0	0.0%	83.0%	0	499.0%	0	417.120%	1,000	
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5948	CT IMPROVEMENT P(040	INDIRE	388	0.0%	4,786.0%	388	0.0%	4,786.0%	24,391	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5948	CT IMPROVEMENT P(041	AUDIT I	24	0.0%	31.0%	24	0.0%	31.0%	151	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5948	CT IMPROVEMENT P(070	IN STA	8,962	0.0%	4,637.0%	8,962	0.0%	4,637.0%	4,637	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5948	CT IMPROVEMENT P(080	OUT OF	0	0.0%	515.0%	0	1,506.0%	2,575.59%	6,177	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5948	CT IMPROVEMENT P(999	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5950	CT IMPROVEMENT T(026	ORGAN	0	0.0%	414.0%	2,180	2,470.113%	4,970.50%	4,970	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5950	CT IMPROVEMENT T(030	EQUIPM	0	0.0%	249.0%	0	2,983.0%	1,243.240%	2,983	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5950	CT IMPROVEMENT T(040	INDIRE	440	0.0%	5,007.0%	440	0.0%	5,007.0%	16,747	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5950	CT IMPROVEMENT T(041	AUDIT I	33	0.0%	36.0%	33	0.0%	36.0%	134	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5950	CT IMPROVEMENT T(042	ADDITI	0	0.0%	45.0%	0	32.0%	227.14%	544	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5950	CT IMPROVEMENT T(070	IN STA	9,040	0.0%	1,559.0%	9,540	0.0%	7,793.0%	18,703	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5950	CT IMPROVEMENT T(080	OUT OF	320	0.0%	510.0%	2,624	6,870.262%	4,185.164%	19,756	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5950	CT IMPROVEMENT T(999	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5955	CT IMPROVEMENT D(030	EQUIPM	1,023	0.0%	259.0%	58,774	11,257.19%	14,870.76%	17,258	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5955	CT IMPROVEMENT D(040	INDIRE	1,165	0.0%	9,691.0%	1,165	0.0%	9,691.0%	18,549	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5955	CT IMPROVEMENT D(041	AUDIT I	70	0.0%	81.0%	70	0.0%	81.0%	160	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5955	CT IMPROVEMENT D(070	IN STA	0	0.0%	1,139.0%	121	1,669.1,379%	1321.1264%	13,669	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5955	CT IMPROVEMENT D(080	OUT OF	0	0.0%	1,244.0%	1,141	10,053.881%	6,932.145%	14,924	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5955	CT IMPROVEMENT D(999	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5956	FY14 ROCKINGHAM (040	INDIRE	0	0.0%	199.0%	99	0.0%	712.0%	2,393	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5956	FY14 ROCKINGHAM (041	AUDIT I	0	0.0%	16.0%	16	0.0%	3.0%	121	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5956	FY14 ROCKINGHAM (080	OUT OF	300	0.0%	61.0%	5,478	313.6%	1,108.28%	3,046	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5956	FY14 ROCKINGHAM (999	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5983	FY14 STHN HILLSB A(030	EQUIPM	0	0.0%	54.0%	0	0.0%	270.0%	648	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5983	FY14 STHN HILLSB A(040	INDIRE	0	0.0%	1,085.0%	123	0.0%	5,116.0%	13,020	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5983	FY14 STHN HILLSB A(041	AUDIT I	0	0.0%	14.0%	50	0.0%	58.0%	167	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5983	FY14 STHN HILLSB A(049	TRANS	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5983	FY14 STHN HILLSB A(072	GRANT	0	20.722.0%	11,977.173%	51,598	43,307.84%	57,941.75%	143,729	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5983	FY14 STHN HILLSB A(080	OUT OF	0	1,120.0%	675.356%	6,304	1,796.28%	4,189.43%	8,172	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5983	FY14 STHN HILLSB A(999	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5995	NH JDAl ALTERNATI(068	REMU	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5995	NH JDAl ALTERNATI(535	OUT OF	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME5995	NH JDAl ALTERNATI(999	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME6037	VIDEO CONFERENCE(999	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME7041	COURT TRAINING IN(022	RENTS	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME7041	COURT TRAINING IN(026	ORGAN	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME7041	COURT TRAINING IN(030	EQUIPM	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME7041	COURT TRAINING IN(036	EQUIPM	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME7041	COURT TRAINING IN(041	AUDIT I	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME7041	COURT TRAINING IN(057	BOOKS	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME7041	COURT TRAINING IN(070	IN STA	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME7041	COURT TRAINING IN(080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME7041	COURT TRAINING IN(999	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME7042	CIP TRAINING 10 GR(022	RENTS	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME7042	CIP TRAINING 10 GR(026	ORGAN	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME7042	CIP TRAINING 10 GR(030	EQUIPM	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME7042	CIP TRAINING 10 GR(040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME7042	CIP TRAINING 10 GR(041	AUDIT I	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME7042	CIP TRAINING 10 GR(042	ADDITI	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME7042	CIP TRAINING 10 GR(057	BOOKS	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME7042	CIP TRAINING 10 GR(070	IN STA	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME7042	CIP TRAINING 10 GR(080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME7042	CIP TRAINING 10 GR(999	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME7043	CIP DATA 10 GRANT(022	RENTS	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME7043	CIP DATA 10 GRANT(026	ORGAN	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME7043	CIP DATA 10 GRANT(030	EQUIPM	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME7043	CIP DATA 10 GRANT(030	EQUIPM	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME7043	CIP DATA 10 GRANT(040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME7043	CIP DATA 10 GRANT(041	AUDIT I	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	1000	SUPREME7043	CIP DATA 10 GRANT(042	ADDITI	0	0.0%	0.0%	0	0.0%	0	0	0	0
2017	010	10	JUDICIAL BRAN(010)	JUDICIAL OTHER	100												

2017	010	10	JUDICIAL BRAN(010	JUDICIAL OTHER	1025	COURT IM2722	COURT IMPROVE(080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	10	JUDICIAL BRAN(010	JUDICIAL OTHER	1025	COURT IM2722	COURT IMPROVE(0402	COURT OF	0	0.0%	18,894.0%	0	0.0%	0.0%	94,469.0%	226,726
2017	010	10	JUDICIAL BRAN(010	JUDICIAL OTHER	1025	COURT IM2722	COURT IMPROVE(099	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	10	JUDICIAL BRAN(010	JUDICIAL OTHER			CATEGORY TOTALS		705,082	3,831,296.543%	1,253,454.306%	6,490,506	6,880,794.106%	8,446,486.81%	22,013,920	
2017	010	10	JUDICIAL BRAN(010	JUDICIAL OTHER			JUDICIAL AGENCY TOTALS		5,597,880	8,868,792.158%	6,872,625.829%	33,100,175	34,107,741.107%	37,299,481.107%	90,431,874	
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 1231	RECRUIT & RETENT(010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2230	ADMINISTRATION AN(010	PERSO	60,621	71,549.118%	64,850.110%	302,535	351,534.116%	323,642.109%	800,002	
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2220	ADMINISTRATION AN(011	PERSO	8,519	8,690.102%	8,689.100%	46,856	47,793.102%	47,791.100%	113,917	
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2220	ADMINISTRATION AN(012	PERSO	0	7,544.0%	8,242.92%	15,693	41,493.264%	21,563.192%	98,989	
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2220	ADMINISTRATION AN(017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2233	AIR NATIONAL GUAR(010	PERSO	55,414	66,920.121%	71,129.94%	281,960	339,501.120%	361,921.94%	904,361	
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2233	AIR NATIONAL GUAR(017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2235	INTEGRATED TRAIN(010	PERSO	0	2,866.0%	2,580.11%	0	7,865.0%	12,965.81%	31,116	
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2237	AIR GUARD SECUR(010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2237	AIR GUARD SECUR(019	HOLID	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2240	ARMY AND STATE S(010	PERSO	26,234	27,274.104%	29,871.91%	135,531	137,320.101%	154,320.89%	351,955	
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2240	ARMY AND STATE S(017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2243	ANTITERRORISM AC(010	PERSO	4,946	0.0%	5,044.0%	27,200	7,437.27%	27,744.27%	66,130	
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2243	ANTITERRORISM AC(017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2245	ARMY GUARD FACIL(010	PERSO	70,590	67,293.95%	81,535.83%	364,121	343,681.94%	420,580.82%	958,409	
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2245	ARMY GUARD FACIL(017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2245	ARMY GUARD FACIL(059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2247	ARMY GUARD MAILR(010	PERSO	2,576	2,724.106%	5,537.49%	13,964	14,814.106%	30,010.49%	73,081	
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2247	ARMY GUARD MAILR(017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2248	ELECTRONIC SECUR(010	PERSO	4,044	6,751.167%	7,089.95%	25,531	26,038.102%	44,759.58%	92,282	
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2248	ELECTRONIC SECUR(017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2252	AIR GUARD ADMIN - (010	PERSO	7,937	7,086.89%	9,518.74%	40,951	38,973.95%	49,112.79%	98,701	
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2252	AIR GUARD ADMIN - (017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2255	BUREAU OF PUBLIC (010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2255	FIRE DEPARTMENT - (010	PERSO	115,116	125,832.09%	130,196%	686,438	627,608.91%	778,827.81%	2,082,112	
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2256	FIRE DEPARTMENT - (017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2256	FIRE DEPARTMENT - (019	HOLID	6,102	0.0%	14,871.0%	19,350	12,214.63%	47,159.26%	150,000	
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2256	FIRE DEPARTMENT - (059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2262	ARNG ENVIRONMEN(010	PERSO	14,682	18,192.124%	17,246.105%	74,001	93,091.126%	86,924.107%	225,229	
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2262	ARNG ENVIRONMEN(017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2266	ARMY GUARD SECUI(010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2269	ARMY GUARD ENVRIO(010	PERSO	5,432	5,523.102%	5,538.100%	25,823	26,327.102%	26,332.100%	61,495	
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2269	ARMY GUARD ENVRIO(017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2272	CIVIL AIR PATROL (010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2274	CENTRALIZED PERS(010	PERSO	3,516	7,203.205%	8,730.83%	17,988	35,567.198%	44,663.80%	124,194	
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2274	CENTRALIZED PERS(017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 2274	CENTRALIZED PERS(059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 3314	AIR GUARD ENVRIO(010	PERSO	3,354	3,422.102%	3,616.95%	18,447	17,758.96%	19,887.89%	45,190	
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 3315	ARMY GUARD FACIL(010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 6157	UNEMPLOYMENT CO(010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	ADJUTAN 8148	WORKERS COMPEN(010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1200	NH STATE 2260	CEMETERY OPERAT(010	PERSO	26,386	28,245.07%	27,440.103%	134,621	142,358.106%	139,997.102%	332,989	
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1210	NH STATE 2260	CEMETERY OPERAT(017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSC	1220	NH STATE 2401	STATE ACTIVE DUTY(010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	12	ADJUTANT GEN(012	ADJUT/FULL TIME PERSONNEL	TOTALS		CATEGORY TOTALS		415,548	457,114.110%	502,239.91%	2,231,011	2,311,386.104%	2,638,194.88%	6,610,062	
2017	010	12	ADJUTANT GEN(012	ADJUT/PART TIME TEMP	1200	ADJUTAN 2220	ADMINISTRATION AN(050	PERSO	2,071	0.0%	2,675.0%	11,091	0.0%	14,325.0%	26,779	
2017	010	12	ADJUTANT GEN(012	ADJUT/PART TIME TEMP	1200	ADJUTAN 2245	ARMY GUARD FACIL(050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	12	ADJUTANT GEN(012	ADJUT/PART TIME TEMP	1200	ADJUTAN 2252	AIR GUARD ADMIN - (050	PERSO	0	0.0%	5,833.0%	0	0.0%	29,167.0%	70,000	
2017	010	12	ADJUTANT GEN(012	ADJUT/PART TIME TEMP	1200	ADJUTAN 2262	ARNG ENVIRONMEN(050	PERSO	1,660	0.0%	1,696.0%	9,705	7,247.75%	9,853.74%	20,435	
2017	010	12	ADJUTANT GEN(012	ADJUT/PART TIME TEMP	1200	NH STATE 2260	CEMETERY OPERAT(050	PERSO	0	31,178.210%	31,342.210%	0	2,538.215%	2,538.215%	6,176	
2017	010	12	ADJUTANT GEN(012	ADJUT/PART TIME TEMP PERSONNEL	TOTALS		CATEGORY TOTALS		3,732	317.8%	10,557.3%	21,975	9,782.45%	55,971.17%	121,561	
2017	010	12	ADJUTANT GEN(012	ADJUT/OVERTIME TOTAL	1200	ADJUTAN 2220	ADMINISTRATION AN(018	OVERT	203	37.18%	205.18%	531	2,732.514%	538.508%	5,000	
2017	010	12	ADJUTANT GEN(012	ADJUT/OVERTIME TOTAL	1200	ADJUTAN 2233	AIR NATIONAL GUAR(018	OVERT	2,400	1,855.77%	3,979.47%	13,031	11,730.90%	21,601.54%	34,999	
2017	010	12	ADJUTANT GEN(012	ADJUT/OVERTIME TOTAL	1200	ADJUTAN 2235	INTEGRATED TRAIN(018	OVERT	0	0.0%	83.0%	0	0.0%	417.00%	1,000	
2017	010	12	ADJUTANT GEN(012	ADJUT/OVERTIME TOTAL	1200	ADJUTAN 2237	AIR GUARD SECUR(018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	12	ADJUTANT GEN(012	ADJUT/OVERTIME TOTAL	1200	ADJUTAN 2240	ARMY AND STATE S(018	OVERT	0	0.0%	417.0%	0	-40.0%	2,083.2%	5,000	
2017	010	12	ADJUTANT GEN(012	ADJUT/OVERTIME TOTAL	1200	ADJUTAN 2243	ANTITERRORISM AC(018	OVERT	0	0.0%	417.0%	0	0.0%	2,083.0%	5,000	
2017	010	12	ADJUTANT GEN(012	ADJUT/OVERTIME TOTAL	1200	ADJUTAN 2245	ARMY GUARD FACIL(018	OVERT	445	11.53%	1,153.0%	3,301	1,784.53%	8,711.0%	25,000	
2017	010	12	ADJUTANT GEN(012	ADJUT/OVERTIME TOTAL	1200	ADJUTAN 2247	ARMY GUARD MAILR(018	OVERT	0	0.0%	167.0%	0	0.0%	833.0%	2,000	
2017	010	12	ADJUTANT GEN(012	ADJUT/OVERTIME TOTAL	1200	ADJUTAN 2248	ELECTRONIC SECUR(018	OVERT	81	0.0%	179.0%	452	0.0%	1,000.0%	1,000	
2017	010	12	ADJUTANT GEN(012	ADJUT/OVERTIME TOTAL	1200	ADJUTAN 2251	ARMORY RENTAL AN(018	OVERT	0	0.0%	833.0%	0	57.0%	4,167.1%	10,000	
2017	010	12	ADJUTANT GEN(012	ADJUT/OVERTIME TOTAL	1200	ADJUTAN 2252	AIR GUARD ADMIN - (018	OVERT	0	108.0%	5,000.2%	0	108.0%	25,000.0%	60,000	
2017	010	12	ADJUTANT GEN(012	ADJUT/OVERTIME TOTAL	1200	ADJUTAN 2255	BUREAU OF PUBLIC (018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	12	ADJUTANT GEN(012	ADJUT/OVERTIME TOTAL	1200	ADJUTAN 2256	FIRE DEPARTMENT - (018	OVERT	25,646	13,931.54%	95,795.15%	144,574	87,037.60%	95,833.91%	230,000	
2017	010	12	ADJUTANT GEN(012	ADJUT/OVERTIME TOTAL	1200	ADJUTAN 2262	ARNG ENVIRONMEN(018	OVERT	0	0.0%	167.0%	0	0.0%	833.0%	2,000	
2017	010	12	ADJUTANT GEN(012	ADJUT/OVERTIME TOTAL	1200	ADJUTAN 2274	CENTRALIZED PERS(018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	12	ADJUTANT GEN(012	ADJUT/OVERTIME TOTAL	1200	ADJUTAN 3314	AIR GUARD ENVRIO(018	OVERT	0	0.0%	42.0%	0	0.0%	208.0%	500	
2017	010	12	ADJUTANT GEN(012	ADJ												

2017	010	12	ADJUTANT GEN012	ADJU/BENEFITS TOTALS	1299	ARRA STI0880	CAMP LABONTEE IMI060	BENEF	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/BENEFITS TOTALS	1299	ARRA STI0881	STATE MILITARY RES060	BENEF	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/BENEFITS TOTALS	1299	ARRA STI0882	STATEWIDE FMS/CSI060	BENEF	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/BENEFITS TOTALS	1998	ERP GRAI9757	ACTIVITY ACCT AGY1060	BENEF	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/BENEFITS TOTALS	1299	ARRA STI0880	CAMP LABONTEE IMI060	BENEF	253.30	265.597	105%	327,966	107%	1,385,482	1,386,572	100%	1,799,559	107%	4,142,587
2017	010	12	ADJUTANT GEN012	ADJU/CONSULTANTS TOTALS	11200	ADJUTAN0650	STATE ACTIVE DUTY046	CONSL	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CONSULTANTS TOTALS	11200	ADJUTAN0650	STATE ACTIVE DUTY046	CONSL	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN0001	UNRESTRICTED INC020	CURRE	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN1231	RECRUIT & RETENTN020	CURRE	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN1845	NH MEDAL OF HONO020	CURRE	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN2220	ADMINISTRATION AN020	CURRE	2,271	4,555	201%	2,150	212%	-4,175	8,177	107%	45,833	18%	110,000
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN2225	VIETNAM BONUSRS020	CURRE	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN2230	NH SERVICE AWARD020	CURRE	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN2233	AIR NATIONAL GUAR020	CURRE	3,968	1,954	49%	4,294	45%	11,368	13,366	118%	12,300	109%	33,000
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN2235	INTEGRATED TRAINI020	CURRE	0	0.0%		167	0%	48	238	494%	2,000	12%	2,000
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN2237	AIR GUARD SECURIT020	CURRE	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN2240	ARMY AND STATE S020	CURRE	282	5,011	1,779%	478	1,048%	14,465	14,116	98%	24,550	58%	30,000
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN2243	ANTITERRORISM AC020	CURRE	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN2244	ARMY SUSTAINABLE020	CURRE	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN2245	ARMY GUARD FACIL020	CURRE	1,221	8,214	673%	1,663	494%	23,340	36,560	157%	31,784	115%	80,000
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN2246	DISTANCE LEARNING020	CURRE	0	0.0%		833	0%	0	0.0%	0.0%	4,167	0%	10,000
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN2247	ARMY GUARD MAILR020	CURRE	0	0.0%		250	0%	0	0.0%	1,250	0%	3,000	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN2248	ELECTRONIC SECUR020	CURRE	0	277	0%	500	55%	849	1,755	207%	1,184	148%	6,000
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN2251	ARMORY RENTAL AN020	CURRE	0	0.0%		833	0%	0	0.0%	4,167	0%	10,000	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN2252	AIR GUARD ADMIN - 020	CURRE	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN2255	BUREAU OF PUBLIC 020	CURRE	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN2256	FIRE DEPARTMENT 020	CURRE	185	10,161	5,481%	304	3,347%	6,945	12,796	184%	11,376	112%	51,748
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN2262	ARNG ENVIRONMEN020	CURRE	48	49	102%	63	78%	2,733	6,134	224%	3,586	171%	12,000
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN2266	ARMY GUARD SECUR020	CURRE	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN2269	ARMY GUARD ENVIR020	CURRE	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN2272	CIVIL AIR PATROL 020	CURRE	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN2274	CENTRALIZED PERS020	CURRE	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN2276	SURFACE FUEL 020	CURRE	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN2277	DEPLOYMENT CYCL020	CURRE	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN2282	READINESS CENTER020	CURRE	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN2291	NH STATE MEDAL OF020	CURRE	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN3133	ARNG TELECOMMS 020	CURRE	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN3134	AIR GUARD STARBA020	CURRE	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN3314	AIR GUARD ENVIRON020	CURRE	0	0.0%		167	0%	0	175	0%	833	21%	2,000
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN3315	ARMY GUARD FACIL020	CURRE	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN6157	UNEMPLOYMENT C020	CURRE	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN7999	DEFAULT ACCOUNTI020	CURRE	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN8148	WORKERS COMPEN020	CURRE	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN8525	NATIONAL GUARD S020	CURRE	0	0.0%		3,392	0%	0	3,760	0%	16,958	22%	40,700
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN8535	QTC AND BILLETING 020	CURRE	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN8540	ARG STATE TR CTR 020	CURRE	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1200	ADJUTAN8560	STATE ACTIVE DUTY020	CURRE	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1210	NH STATE2260	CEMETERY OPERATI020	CURRE	2,046	5,313	260%	2,046	260%	9,750	13,040	134%	9,750	134%	27,000
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1210	NH STATE8265	STATE VETERANS C020	CURRE	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1220	NH STATE2401	STATE ACTIVE DUTY020	CURRE	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1299	ARRA STI0862	TRAINING SITE IMPR020	CURRE	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1299	ARRA STI0880	CAMP LABONTEE IMI020	CURRE	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1299	ARRA STI0881	STATE MILITARY RES020	CURRE	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1299	ARRA STI0882	STATEWIDE FMS/CSI020	CURRE	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPEN	1998	ERP GRAI9757	ACTIVITY ACCT AGY1020	CURRE	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/CURRENT EXPENSE TOTALS	1200	ADJUTAN0001	CATEGORY TOTALS		10,022	35,534	355%	17,139	207%	65,324	110,118	169%	169,738	65%	417,448
2017	010	12	ADJUTANT GEN012	ADJU/ALL OTHER	1200	ADJUTAN1231	RECRUIT & RETENTN107	SCHOL	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	1	
2017	010	12	ADJUTANT GEN012	ADJU/ALL OTHER	1200	ADJUTAN1231	RECRUIT & RETENTN999	FCLG	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/ALL OTHER	1200	ADJUTAN1845	NH MEDAL OF HONO999	FCLG	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/ALL OTHER	1200	ADJUTAN2220	ADMINISTRATION AN022	RENTS	156	312	200%	156	200%	108,758	109,838	101%	108,758	101%	218,000
2017	010	12	ADJUTANT GEN012	ADJU/ALL OTHER	1200	ADJUTAN2220	ADMINISTRATION AN023	HEAT E	3,612	4,764	132%	8,739	55%	13,330	15,217	114%	32,248	47%	100,000
2017	010	12	ADJUTANT GEN012	ADJU/ALL OTHER	1200	ADJUTAN2220	ADMINISTRATION AN024	MAINT	0	0.0%		177	0%	193	963	509%	394	250%	2,125
2017	010	12	ADJUTANT GEN012	ADJU/ALL OTHER	1200	ADJUTAN2220	ADMINISTRATION AN025	TRANS	0	0.0%		104	0%	1,040	591	104%	591	104%	1,250
2017	010	12	ADJUTANT GEN012	ADJU/ALL OTHER	1200	ADJUTAN2220	ADMINISTRATION AN027	TRANS	0	0.0%		1,003	0%	1,702	2,715	160%	8,941	30%	12,035
2017	010	12	ADJUTANT GEN012	ADJU/ALL OTHER	1200	ADJUTAN2220	ADMINISTRATION AN029	INTRA-	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/ALL OTHER	1200	ADJUTAN2220	ADMINISTRATION AN030	EQUIPM	0	0.0%		251	0%	0	13.0%	1,255	1%	3,013	
2017	010	12	ADJUTANT GEN012	ADJU/ALL OTHER	1200	ADJUTAN2220	ADMINISTRATION AN035	SHARE	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/ALL OTHER	1200	ADJUTAN2220	ADMINISTRATION AN041	AUDIT I	0	0.0%		5.0%	11	16	143%	15	104%	55	
2017	010	12	ADJUTANT GEN012	ADJU/ALL OTHER	1200	ADJUTAN2220	ADMINISTRATION AN042	ADDITI	0	0.0%		250	0%	517	519	100%	770	67%	3,000
2017	010	12	ADJUTANT GEN012	ADJU/ALL OTHER	1200	ADJUTAN2220	ADMINISTRATION AN047	OWN F	93	1,654	1,783%	119	1,390%	1,232	2,346	190%	1,581	148%	18,000
2017	010	12	ADJUTANT GEN012	ADJU/ALL OTHER	1200	ADJUTAN2220	ADMINISTRATION AN048	CONTR	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJU/ALL OTHER	1200	ADJUTAN2220	ADMINISTRATION AN049	TRANS	517	0.0%		518	0%	517	517	100%	518	100%	518
2017	010	12	ADJUTANT GEN012	ADJU/ALL OTHER	1200	ADJ													

2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2240	ARMY AND STATE 50022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2240	ARMY AND STATE 50023	HEAT E	22,866	34,510	151%	25,562	135%	147,405	165,705	112%	164,790	101%	550,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2240	ARMY AND STATE 50024	MAINT	183	1,049	573%	466	225%	1,311	4,349	332%	3,337	130%	15,175
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2240	ARMY AND STATE 50030	EQUIPM	0	0	0%	3,180	0%	0	299	0%	15,996	2%	38,154
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2240	ARMY AND STATE 50031	RENTS	0	0	0%	79	0%	195	208	107%	259	10%	9
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2240	ARMY AND STATE 50042	ADDITK	0	0	0%	2,042	0%	3,929	3,198	81%	7,505	43%	24,500
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2240	ARMY AND STATE 50047	OWN F	1,567	3,770	241%	1,417	266%	27,461	21,498	78%	24,844	87%	70,390
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2240	ARMY AND STATE 50048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2240	ARMY AND STATE 50049	TRANS	246	0	0%	247	0%	246	246	100%	247	100%	247
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2240	ARMY AND STATE 50064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2240	ARMY AND STATE 50070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2240	ARMY AND STATE 50080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2240	ARMY AND STATE 50081	CONTR	26,283	2,142	0%	39,626	0%	99,272	66,947	0%	149,786	45%	351,766
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2240	ARMY AND STATE 50099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2243	ANTITERRORISM AC041	AUDIT I	0	0	0%	0	0%	34	11	33%	46	24%	150
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2243	ANTITERRORISM AC042	ADDITK	0	0	0%	617	0%	1,659	432	26%	2,292	19%	7,400
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2243	ANTITERRORISM AC049	TRANS	25	0	0%	25	0%	25	25	100%	25	99%	25
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2243	ANTITERRORISM AC064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2243	ANTITERRORISM AC070	IN STA	219	0	0%	259	0%	423	0	0%	500	0%	500
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2243	ANTITERRORISM AC080	OUT OF	0	0	0%	417	0%	118	0	0%	199	0%	5,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2243	ANTITERRORISM AC103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2243	ANTITERRORISM AC099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2244	ARMY SUSTAINABLE 041	AUDIT I	0	0	0%	67	0%	41	2	5%	800	0%	800
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2244	ARMY SUSTAINABLE 102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2244	ARMY SUSTAINABLE 103	CONTR	0	9,635	0%	103,603	9%	40,813	11,584	28%	1,243	238	1,243,238
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2244	ARMY SUSTAINABLE 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2245	ARMY GUARD FACIL022	RENTS	2,900	0	0%	4,334	0%	8,700	1,019	12%	13,001	8%	20,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2245	ARMY GUARD FACIL023	HEAT E	24,173	45,825	190%	47,693	96%	130,084	185,343	142%	256,656	72%	850,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2245	ARMY GUARD FACIL024	MAINT	275	1,665	607%	454	367%	2,677	6,917	258%	6,917	258%	27,618
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2245	ARMY GUARD FACIL030	RENTS	0	0	0%	3,000	0%	1,063	0%	0%	19,540	0%	45,445
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2245	ARMY GUARD FACIL041	AUDIT I	0	0	0%	825	0%	1,121	1	113%	1,925	66%	9,900
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2245	ARMY GUARD FACIL042	ADDITK	0	0	0%	8,417	0%	21,865	16,152	74%	31,861	51%	101,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2245	ARMY GUARD FACIL047	OWN F	1,426	2,758	193%	3,450	80%	14,854	25,563	172%	35,940	71%	100,478
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2245	ARMY GUARD FACIL048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2245	ARMY GUARD FACIL049	TRANS	517	0	0%	518	0%	517	517	100%	518	100%	518
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2245	ARMY GUARD FACIL052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2245	ARMY GUARD FACIL064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2245	ARMY GUARD FACIL070	IN STA	0	167	0%	167	0%	0	0	0%	219	0%	2,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2245	ARMY GUARD FACIL080	OUT OF	1,140	171	15%	1,500	11%	5,193	6,633	128%	6,835	97%	25,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2245	ARMY GUARD FACIL103	CONTR	160,927	509,127	316%	272,372	187%	735,627	1,143,012	155%	1,245,063	92%	6,418,632
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2245	ARMY GUARD FACIL199	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2246	DISTANCE LEARNING024	MAINT	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2246	DISTANCE LEARNING030	EQUIPM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2246	DISTANCE LEARNING041	AUDIT I	0	0	0%	7	0%	0	0	0%	33	0%	80
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2246	DISTANCE LEARNING070	IN STA	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2246	DISTANCE LEARNING080	CONTR	0	0	0%	508	0%	0	0	0%	2,508	0%	6,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2246	DISTANCE LEARNING102	CONTR	0	0	0%	4,833	0%	0	0	0%	24,167	0%	58,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2246	DISTANCE LEARNING999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2247	ARMY GUARD MAILR024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2247	ARMY GUARD MAILR030	EQUIPM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2247	ARMY GUARD MAILR041	AUDIT I	0	0	0%	11	0%	13	15	118%	39	39%	132
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2247	ARMY GUARD MAILR042	ADDITK	0	0	0%	650	0%	836	702	84%	2,322	30%	7,800
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2247	ARMY GUARD MAILR047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2247	ARMY GUARD MAILR048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2247	ARMY GUARD MAILR049	TRANS	0	0	0%	50	0%	49	100%	50	99%	50	
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2247	ARMY GUARD MAILR064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2247	ARMY GUARD MAILR070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2247	ARMY GUARD MAILR080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2247	ARMY GUARD MAILR102	CONTR	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2247	ARMY GUARD MAILR103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2247	ARMY GUARD MAILR999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2248	ELECTRONIC SECUR024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2248	ELECTRONIC SECUR030	EQUIPM	0	3,083	0%	3,083	0%	0	0	0%	15,417	0%	37,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2248	ELECTRONIC SECUR041	AUDIT I	0	28	0%	61	0%	38	61%	154	24%	330	
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2248	ELECTRONIC SECUR042	ADDITK	0	0	0%	808	0%	1,658	1,121	68%	3,667	31%	9,700
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2248	ELECTRONIC SECUR047	OWN F	0	250	0%	250	0%	0	1	250%	1,250	0%	3,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2248	ELECTRONIC SECUR048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2248	ELECTRONIC SECUR049	TRANS	49	0	0%	50	0%	49	49	100%	50	99%	50
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2248	ELECTRONIC SECUR064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2248	ELECTRONIC SECUR070	IN STA	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2248	ELECTRONIC SECUR070	CONTR	0	0	0%	790	0%	0	4,569	0%	6,250	79%	15,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN 2248	ELECTRONIC SECUR031	SECUR	361	361	100%	1,561	23%	26,041	2,603	10%	112,640	2%	165,087

2017	010	13	PEASE DEVELO1013	PEASIFULL TIME PERSC1305	DIV OF P03857	HARBOR MANAGEMENT010	PERSO	10,951	11,466	105%		13,725	84%	58,882	60,361	103%	73,795	82%	175,390
2017	010	13	PEASE DEVELO1013	PEASIFULL TIME PERSC1305	DIV OF P03857	HARBOR MANAGEMENT017	FT EMF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIFULL TIME PERSONNEL TOTALS		CATEGORY TOTALS		20,754	21,736	105%		26,756	81%	112,890	108,840	96%	145,266	75%	330,866
2017	010	13	PEASE DEVELO1013	PEASIPART TIME TEMP 1300	PEASE D01385	PEASE DEVELOPME050	PERSO	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIPART TIME TEMP 1305	DIV OF P03857	ADMINISTRATION 050	PERSO	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIPART TIME TEMP 1305	DIV OF P03857	HARBOR MANAGEMENT050	PERSO	5,848	5,029	98%		7,481	67%	40,596	40,381	99%	51,916	78%	109,692
2017	010	13	PEASE DEVELO1013	PEASIPART TIME TEMP 1305	DIV OF P03858	DREDGING MANAGE050	PERSO	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIPART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS		5,848	5,029	98%		7,481	67%	40,596	40,381	99%	51,916	78%	109,692
2017	010	13	PEASE DEVELO1013	PEASIOVERTIME TOTAL1300	PEASE D01385	PEASE DEVELOPME018	OVERT	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIOVERTIME TOTAL1305	DIV OF P03850	ADMINISTRATION 018	OVERT	0	0	0%		2,500	0%	367	3,377	920%	10,939	31%	30,000
2017	010	13	PEASE DEVELO1013	PEASIOVERTIME TOTAL1305	DIV OF P03857	HARBOR MANAGEMENT018	OVERT	0	696	0%		833	83%	0	1,141	0%	4,167	27%	10,000
2017	010	13	PEASE DEVELO1013	PEASIOVERTIME TOTAL1305	DIV OF P03858	DREDGING MANAGE018	OVERT	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIOVERTIME TOTALS		CATEGORY TOTALS		0	696	0%		3,333	0%	367	4,517	1,231%	15,103	2,65%	40,000
2017	010	13	PEASE DEVELO1013	PEASIBENEFITS TOTALS1300	PEASE D01385	PEASE DEVELOPME060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIBENEFITS TOTALS1300	PEASE D01386	PEASE/CELLTECH D060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIBENEFITS TOTALS1300	PEASE D07999	DEFAULT ACCOUNT060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIBENEFITS TOTALS1305	DIV OF P03850	ADMINISTRATION 060	BENEF	3,805	3,877	102%		6,057	64%	20,119	20,390	101%	32,029	64%	73,076
2017	010	13	PEASE DEVELO1013	PEASIBENEFITS TOTALS1305	DIV OF P03857	HARBOR MANAGEMENT060	BENEF	7,438	7,700	104%		10,017	77%	41,047	41,829	102%	55,280	76%	128,100
2017	010	13	PEASE DEVELO1013	PEASIBENEFITS TOTALS1305	DIV OF P03858	DREDGING MANAGE060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIBENEFITS TOTALS1305	DIV OF P03861	FOREIGN TRADE ZO060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIBENEFITS TOTALS999	ERP GRAI9758	ACTIVITY ACCT AGY060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIBENEFITS TOTALS		CATEGORY TOTALS		11,242	11,577	103%		16,073	72%	61,166	62,219	102%	87,309	71%	201,176
2017	010	13	PEASE DEVELO1013	PEASICONULTANTS T01300	PEASE D01385	PEASE DEVELOPME046	CONSL	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASICONULTANTS T01305	DIV OF P03850	ADMINISTRATION 046	CONSL	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASICONULTANTS T01305	DIV OF P03857	HARBOR MANAGEMENT046	CONSL	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASICONULTANTS T01305	DIV OF P03858	DREDGING MANAGE046	CONSL	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASICONULTANTS TOTALS		CATEGORY TOTALS		0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASICURRENT EXPEN1300	PEASE D00001	UNRESTRICTED INC020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASICURRENT EXPEN1300	PEASE D01385	PEASE DEVELOPME020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASICURRENT EXPEN1300	PEASE D01386	PEASE/CELLTECH D020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASICURRENT EXPEN1305	DIV OF P03850	ADMINISTRATION 020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASICURRENT EXPEN1305	DIV OF P03857	HARBOR MANAGEMENT020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASICURRENT EXPEN1305	DIV OF P03858	DREDGING MANAGE020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASICURRENT EXPEN1305	DIV OF P03861	FOREIGN TRADE ZO020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASICURRENT EXPEN9998	ERP GRAI9758	ACTIVITY ACCT AGY020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASICURRENT EXPENSE TOTALS		CATEGORY TOTALS		0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1300	PEASE D01385	PEASE DEVELOPME023	HEAT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1300	PEASE D01385	PEASE DEVELOPME026	ORGAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1300	PEASE D01385	PEASE DEVELOPME030	EQUIPA	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1300	PEASE D01385	PEASE DEVELOPME047	OWN F	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1300	PEASE D01385	PEASE DEVELOPME048	CONTR	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1300	PEASE D01385	PEASE DEVELOPME062	WORK	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1300	PEASE D01385	PEASE DEVELOPME069	PROMC	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1300	PEASE D01385	PEASE DEVELOPME080	OUT OF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1300	PEASE D01385	PEASE DEVELOPME0309	PEASE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1300	PEASE D01385	PEASE DEVELOPME0308	COST C	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1300	PEASE D01385	PEASE DEVELOPME099	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1300	PEASE D01386	PEASE/CELLTECH D044	DEBT S	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1300	PEASE D01386	PEASE/CELLTECH D099	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1305	DIV OF P03850	ADMINISTRATION 023	HEAT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1305	DIV OF P03850	ADMINISTRATION 024	MAINT	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1305	DIV OF P03850	ADMINISTRATION 026	ORGAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1305	DIV OF P03850	ADMINISTRATION 030	EQUIPA	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1305	DIV OF P03850	ADMINISTRATION 047	OWN F	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1305	DIV OF P03850	ADMINISTRATION 048	CONTR	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1305	DIV OF P03850	ADMINISTRATION 064	RET PE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1305	DIV OF P03850	ADMINISTRATION 069	PROMC	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1305	DIV OF P03850	ADMINISTRATION 080	OUT OF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1305	DIV OF P03850	ADMINISTRATION 102	CONTR	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1305	DIV OF P03850	ADMINISTRATION 103	CONTR	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1305	DIV OF P03850	ADMINISTRATION 309	PEASE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1305	DIV OF P03850	ADMINISTRATION 999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1305	DIV OF P03857	HARBOR MANAGEMENT023	HEAT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1305	DIV OF P03857	HARBOR MANAGEMENT024	MAINT	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1305	DIV OF P03857	HARBOR MANAGEMENT047	OWN F	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1305	DIV OF P03857	HARBOR MANAGEMENT064	RET PE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1305	DIV OF P03857	HARBOR MANAGEMENT069	PROMC	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1305	DIV OF P03857	HARBOR MANAGEMENT0309	PEASE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1305	DIV OF P03857	HARBOR MANAGEMENT0999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1305	DIV OF P03858	DREDGING MANAGE023	HEAT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1305	DIV OF P03858	DREDGING MANAGE030	EQUIPA	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1305	DIV OF P03858	DREDGING MANAGE047	OWN F	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1305	DIV OF P03858	DREDGING MANAGE103	CONTR	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1305	DIV OF P03858	DREDGING MANAGE309	PEASE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1305	DIV OF P03858	DREDGING MANAGE999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTHER 1305	DIV OF P03861	FOREIGN TRADE ZO080	OUT OF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO1013	PEASIALLOTH															

2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1410	DIVISION 1044	PERSONNEL ADMIN 011	PERSO	9,556	8,217	86%	9,884	83%	44,156	45,195	102%	45,668	99%	109,076
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1410	DIVISION 1044	PERSONNEL ADMIN 012	PERSO	0	0	0%	0	0%	18,348	0	0%	70,643	0%	70,643
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1410	DIVISION 1044	PERSONNEL ADMIN 015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1410	DIVISION 1044	PERSONNEL ADMIN 017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1410	DIVISION 1044	PERSONNEL ADMIN 059	PERSO	39	84	21%	84	21%	0	0	0%	422	0%	1,013
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1410	DIVISION 1049	PERSONNEL BOARD 010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1410	DIVISION 1442	BUR OF EMPLOYEE 010	PERSO	0	3,569	0%	2,715	131%	0	5,353	0%	13,573	39%	32,575
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1410	DIVISION 1442	BUR OF EMPLOYEE 011	PERSO	6,850	6,987	102%	6,987	100%	37,675	38,429	102%	38,427	100%	91,597
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1410	DIVISION 1442	BUR OF EMPLOYEE 017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1410	DIVISION 2403	DOP RETIREMENT & 010	PERSO	16,155	13,553	84%	17,267	78%	87,299	70,948	81%	93,310	76%	212,560
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1410	DIVISION 2403	DOP RETIREMENT & 011	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 1303	GRAPHIC SERVICES 010	PERSO	14,922	16,416	110%	18,752	88%	71,271	70,386	99%	89,562	79%	188,813
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 1303	GRAPHIC SERVICES 017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 1304	PHOTOCOPY OPERA 010	PERSO	9,194	9,440	103%	10,956	86%	42,537	44,505	105%	50,693	88%	118,100
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 1304	PHOTOCOPY OPERA 017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 1410	HILLS AVE. WAREHO 010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 1411	BUREAU OF PLANNIN 010	PERSO	6,848	0	0%	6,982	0%	33,611	34,863	104%	34,272	102%	80,429
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 1411	BUREAU OF PLANNIN 017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 1415	HEALTH FACILITIES 010	PERSO	9,137	11,054	121%	12,005	92%	46,201	38,697	84%	60,707	64%	124,182
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 1415	HEALTH FACILITIES 017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 1440	PLANT - PROPERTY 010	PERSO	17,829	18,176	102%	17,527	97%	91,035	97,566	107%	89,488	103%	218,330
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 1440	PLANT - PROPERTY 011	PERSO	7,658	7,811	102%	7,519	104%	40,585	42,961	108%	39,851	108%	97,074
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 1440	PLANT - PROPERTY 017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2006	TELECOMMUNICATIO 010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2030	HEALTH - HUMAN SV 010	PERSO	28,409	29,365	103%	30,320	97%	156,719	154,556	99%	167,264	92%	398,181
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2030	HEALTH - HUMAN SV 017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2040	GENERAL SERVICES 010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2040	GENERAL SERVICES 017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2042	FACILITIES - ASSETS 010	PERSO	59,304	70,318	119%	67,984	103%	291,186	356,789	123%	333,810	107%	832,528
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2042	FACILITIES - ASSETS 017	FT EMF	6,680	6,042	90%	1,935	31%	33,850	0	0%	9,850	0%	21,430
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2042	FACILITIES - ASSETS 017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2042	FACILITIES - ASSETS 059	TEMP F	0	5,308	0%	5,152	103%	0	8,532	0%	25,761	33%	61,826
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2045	BUREAU OF COURT 010	PERSO	73,385	75,386	103%	83,812	90%	385,830	391,035	101%	440,647	89%	1,058,584
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2045	BUREAU OF COURT 017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2051	BRIDGES HOUSE 010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2080	SAFETY BUILDING 010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2081	EMERGENCY OPERA 010	PERSO	8,321	10,100	121%	9,846	103%	50,088	51,500	103%	59,265	87%	128,748
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2081	EMERGENCY OPERA 017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2082	DMV TESTING FACIL 010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2083	M - S BUILDING 010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2088	DOT MECHANICAL S 010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2090	MORTON BUILDING 010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2090	MORTON BUILDING 017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2091	PUBLIC WORKS BUR 010	PERSO	112,377	122,099	109%	130,782	93%	588,754	594,242	101%	685,178	87%	1,598,645
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2091	PUBLIC WORKS BUR 017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2091	PUBLIC WORKS BUR 059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2093	61 SOUTH SPRING S 010	PERSO	2,795	3,151	113%	2,882	109%	15,342	15,982	104%	15,818	101%	37,750
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2093	61 SOUTH SPRING S 017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2094	WALKER BUILDING 010	PERSO	12,578	15,615	124%	16,110	97%	65,115	80,106	123%	83,404	96%	202,865
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2094	WALKER BUILDING 017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2095	LONDERGAN HALL 010	PERSO	5,216	5,522	106%	5,925	93%	28,214	29,863	106%	32,050	93%	77,137
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2095	LONDERGAN HALL 017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2096	JOHNSON HALL 010	PERSO	2,312	2,445	106%	2,443	100%	12,641	13,360	106%	13,356	100%	31,946
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2096	JOHNSON HALL 017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2097	SPAULDING HALL 010	PERSO	4,000	4,334	107%	4,306	100%	22,000	23,063	107%	23,660	107%	56,800
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2097	SPAULDING HALL 017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2098	DEPT. OF JUSTICE B 010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2098	DEPT. OF JUSTICE B 017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2106	LEGISLATIVE OFFICE 010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2167	OLD MILL #1 010	PERSO	4,354	6,521	150%	5,190	126%	30,521	31,814	104%	36,386	87%	80,155
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2167	OLD MILL #1 017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2950	GENERAL SERVICES 010	PERSO	60,609	61,234	101%	71,374	86%	308,029	307,305	100%	362,741	85%	844,427
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2950	GENERAL SERVICES 017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2951	DEPT OF SAFETY 010	PERSO	29,000	30,265	104%	29,278	100%	143,846	158,047	110%	144,726	98%	348,219
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2951	DEPT OF SAFETY 017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2952	DOT BUILDINGS 010	PERSO	25,254	24,090	95%	25,744	94%	124,934	124,125	99%	127,360	97%	299,391
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2952	DOT BUILDINGS 017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 2998	DISCOVERY CENTER 010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 3403	PRINT SHOP OPERA 010	PERSO	41,828	36,863	88%	50,144	74%	190,730	162,185	85%	228,648	71%	477,554
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 3403	PRINT SHOP OPERA 017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 5320	LAKES REGION CAM 010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 5912	EMERGENCY SUPPLY 010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1415	BUR PLAN 5913	FIXED & MOBILE ASS 010	PERSO	15,798	20,491	130%	19,205	107%	86,889	95,330	110%	105,629	90%	254,845
2017	010	14	ADMINISTRATIV014	ADMINFULL TIME PERSC1														

2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN1440	PLANT - PROPERTY	050	PERSO	1,906	2,361	124%	2,306	102%	9,870	14,145	143%	11,939	118%	31,512
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN2006	TELECOMMUNICATIO	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN2040	GENERAL SERVICES	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN2042	FACILITIES - ASSETS	050	PERSO	18,949	23,604	125%	22,276	106%	117,006	129,751	111%	137,546	94%	329,456
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN2045	BUREAU OF COURT	010	PERSO	36	4,500	125%	3,071	68%	17,000	167,835	10%	179,835	10%	58,939
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN2051	BRIDGES HOUSE	050	PERSO	1,041	1,005	97%	1,099	91%	5,367	5,819	108%	5,669	103%	13,946
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN2072	F - G BUILDING	050	PERSO	1,087	1,108	102%	1,080	103%	5,915	5,832	103%	5,882	103%	14,155
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN2080	SAFETY BUILDING	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN2081	EMERGENCY OPERA	050	PERSO	1,673	1,733	104%	1,845	94%	9,462	11,727	124%	10,436	112%	29,536
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN2082	DMV TESTING FACIL	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN2083	M - S BUILDING	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN2086	FIRE MARSHAL OFFI	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN2088	DOT MECHANICAL S	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN2089	DOT MATERIALS BUI	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN2090	MORTON BUILDING	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN2091	PUBLIC WORKS BUR	050	PERSO	10,578	12,542	119%	8,880	147%	50,252	64,046	127%	42,188	152%	102,825
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN2094	WALKER BUILDING	050	PERSO	4,592	5,518	120%	6,501	85%	25,181	30,242	120%	35,648	85%	89,331
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN2095	LONDERGAN HALL	050	PERSO	2,873	2,006	70%	2,277	88%	16,761	7,686	46%	13,283	85%	26,312
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN2096	JOHNSON HALL	050	PERSO	0	973	0%	1,065	91%	3,779	8,820	233%	3,851	229%	12,781
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN2097	SPAULDING HALL	050	PERSO	954	985	103%	1,030	96%	4,581	5,363	117%	4,945	108%	15,304
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN2098	DEPT. OF JUSTICE B	010	PERSO	2,255	3,041	135%	2,713	12%	14,059	12,961	92%	16,919	177%	37,491
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN2106	LEGISLATIVE OFFIC	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN2167	OLD MILL #1	050	PERSO	1,736	876	50%	1,213	72%	5,864	5,505	94%	4,096	134%	11,239
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN2950	GENERAL SERVICES	050	PERSO	21,586	18,227	84%	22,065	83%	117,015	105,251	90%	119,616	88%	269,267
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN2951	DEPT OF SAFETY / D	050	PERSO	6,445	8,120	126%	7,965	102%	36,682	43,987	120%	45,336	97%	114,941
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN2952	DOT BUILDINGS	050	PERSO	8,019	6,589	82%	7,507	88%	41,522	41,327	100%	38,870	93%	95,087
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN3403	PRINT SHOP OPERA	050	PERSO	0	0	0%	0	0%	0	18,932	97%	18,992	97%	45,581
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN3320	LAKES REGION CAM	050	PERSO	4,645	3,374	73%	3,498	88%	29,032	20,265	70%	24,050	84%	46,516
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN5913	RISK & MOBILE ASS	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN5964	DUBE BUILDING	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN5966	ANNA PHILBROOK C	050	PERSO	2,935	2,467	84%	2,500	99%	15,572	16,813	108%	13,265	127%	33,169
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN5968	LACONIA COTTAGES	050	PERSO	1,618	1,592	98%	2,808	57%	8,641	9,507	110%	14,990	63%	33,230
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN7886	PURCHASING ADMIN	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN8000	SURPLUS FOOD	050	PERSO	3,228	2,989	93%	4,718	63%	12,072	8,516	71%	17,643	48%	49,590
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN8050	CENTRALIZED MAIL	050	PERSO	2,879	0	0%	2,454	0%	15,971	11,550	72%	13,613	85%	34,047
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN8100	SURPLS PROPERTY	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1415	BUR PLAN8185	STATE ADMINIST	050	PERSO	0	167	0%	0	0%	0	83	1%	0	0%	2,000
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1420	FINANCIAL 1370	FINANCIAL DATA M	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1425	GAL CERT 7770	GAL CERTIFICATION	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1435	RISK AND 2901	RISK MANAGEMENT	050	PERSO	2,347	3,985	170%	4,951	80%	14,633	13,220	90%	30,867	43%	72,569
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	1499	ARRA STI0887	STATE ENERGY PR	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINPART TIME TEMP	PERSONNEL TOTALS		CATEGORY TOTALS			170,945	172,565	101%	208,789	83%	890,233	939,643	106%	1,065,713	88%	2,586,375
2017	010	14	ADMINISTRATIV014	ADMINOVERTIME TOTAL	1400	COMMISS1042	COMMISSIONER-ADM	018	OVERT	0	0	0%	20	1,803%	0	639	0%	102	626%	245
2017	010	14	ADMINISTRATIV014	ADMINOVERTIME TOTAL	1400	COMMISS1350	BUDGET OFFICE	018	OVERT	0	0	0%	1,375	0%	0	6,087	0%	6,875	89%	16,500
2017	010	14	ADMINISTRATIV014	ADMINOVERTIME TOTAL	1400	COMMISS1360	BUSINESS OFFICE	018	OVERT	0	0	0%	100	0%	0	1,152	0%	50	230%	1,200
2017	010	14	ADMINISTRATIV014	ADMINOVERTIME TOTAL	1400	COMMISS1375	RISK MANAGEMENT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINOVERTIME TOTAL	1400	COMMISS3308	FEMA RELIEF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINOVERTIME TOTAL	1405	DIVISION 1310	BUREAU OF ACCOU	018	OVERT	5,068	262	5%	7,955	3%	6,019	706	12%	9,448	7%	30,000
2017	010	14	ADMINISTRATIV014	ADMINOVERTIME TOTAL	1405	DIVISION 1330	FINANCIAL REPORTI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINOVERTIME TOTAL	1405	DIVISION 2980	SHARED SERVICES	018	OVERT	0	627	0%	833	75%	1,219	2,109	173%	8,257	26%	10,000
2017	010	14	ADMINISTRATIV014	ADMINOVERTIME TOTAL	1410	DIVISION 1044	PERSONNEL ADMIN	018	OVERT	72	0	0%	18	0%	72	544	752%	18	3,034%	1,200
2017	010	14	ADMINISTRATIV014	ADMINOVERTIME TOTAL	1410	DIVISION 1442	BUR OF EMPLOYEE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINOVERTIME TOTAL	1410	DIVISION 2403	DOP RETIREMENT	018	OVERT	0	0	0%	0	0%	0	32	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINOVERTIME TOTAL	1415	BUR PLAN1304	PHOTOGRAPH OPERA	018	OVERT	0	117	0%	117	0%	0	583	0%	0	0%	1,400
2017	010	14	ADMINISTRATIV014	ADMINOVERTIME TOTAL	1415	BUR PLAN1415	HEALTH FACILITIES	018	OVERT	-647	183	0%	0	0%	0	183	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINOVERTIME TOTAL	1415	BUR PLAN2006	TELECOMMUNICATIO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINOVERTIME TOTAL	1415	BUR PLAN2030	HEALTH - HUMAN SV	018	OVERT	1,530	1,367	89%	1,633	84%	10,525	7,154	68%	11,232	64%	24,042
2017	010	14	ADMINISTRATIV014	ADMINOVERTIME TOTAL	1415	BUR PLAN2040	GENERAL SERVICES	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINOVERTIME TOTAL	1415	BUR PLAN2042	FACILITIES - ASSETS	018	OVERT	-858	2,114	0%	2,583	82%	5,279	8,537	162%	6,667	128%	31,000
2017	010	14	ADMINISTRATIV014	ADMINOVERTIME TOTAL	1415	BUR PLAN2045	BUREAU OF COURT	018	OVERT	1,438	1,763	123%	1,082	163%	10,250	19,987	195%	7,709	259%	35,000
2017	010	14	ADMINISTRATIV014	ADMINOVERTIME TOTAL	1415	BUR PLAN2051	BRIDGES HOUSE	018	OVERT	0	0	0%	42	0%	0	208	0%	0	0%	498
2017	010	14	ADMINISTRATIV014	ADMINOVERTIME TOTAL	1415	BUR PLAN2080	SAFETY BUILDING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINOVERTIME TOTAL	1415	BUR PLAN2081	EMERGENCY OPERA	018	OVERT	479	452	94%	463	98%	3,147	1,064	34%	3,043	35%	9,749
2017	010	14	ADMINISTRATIV014	ADMINOVERTIME TOTAL	1415	BUR PLAN2082	DMV TESTING FACIL	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINOVERTIME TOTAL	1415	BUR PLAN2083	M - S BUILDING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINOVERTIME TOTAL	1415	BUR PLAN2086	FIRE MARSHAL OFFI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINOVERTIME TOTAL	1415	BUR PLAN2088	DOT MECHANICAL S	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINOVERTIME TOTAL	1415	BUR PLAN2089	DOT MATERIALS BUI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINOVERTIME TOTAL	1415	BUR PLAN2090	MORTON BUILDING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINOVERTIME TOTAL	1415	BUR PLAN2091	PUBLIC WORKS BUR	018	OVERT	0	1,265	127%	0	0%	5,112	5,235	102%	5,241	100%	9,800
2017	010	14	ADMINISTRATIV014	ADMINOVERTIME TOTAL	1415	BUR PLAN2093	61 SOUTH SPRING S	018	OVERT											

2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1405	DIVISION 12980	SHARED SERVICES 0600	BENEF	27,706	21,158	76%	54,564	39%	0%	147,290	117,611	80%	290,075	41%	668,363
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1405	DIVISION 12998	DEFAULT ACCOUNTING 060	BENEF	0	0%	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1405	DIVISION 12999	DEFAULT ACCOUNTING 060	BENEF	0	54	0%	0	0%	0	54	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1405	DIVISION 8007	SALARY ADJUSTMENT 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1405	DIVISION 8008	BENEFIT ADJUSTMENT 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1405	DIVISION 8112	WORKERS COMPEN 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1405	DIVISION 19999	PAYROLL DEFAULT 060	BENEF	2,334	-934	-40%	0	0%	2,127	0	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1410	DIVISION 1044	PERSONNEL ADMIN 060	BENEF	40,954	39,605	97%	46,684	85%	210,750	213,057	101%	240,240	89%	571,196	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1410	DIVISION 1046	FLEXIBLE SPENDING 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1410	DIVISION 1048	EMPLOYEE EDUCATION 060	BENEF	0	0	0%	0	25%	0	0	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1410	DIVISION 1049	PERSONNEL BOARD 060	BENEF	0	31	0%	121	25%	84	252	300%	313	81%	1,453	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1410	DIVISION 1442	BUR OF EMPLOYEE 060	BENEF	1,576	4,515	287%	1,696	266%	8,486	12,127	143%	9,137	133%	22,037	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1410	DIVISION 1443	BUR OF RETIREMENT & 060	BENEF	11,001	8,977	82%	10,882	98%	59,837	48,683	81%	59,167	82%	132,821	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1412	BUSINESS 1355	NASBO CONFERENCE 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 1303	GRAPHIC SERVICES 060	BENEF	6,132	8,423	137%	9,600	88%	31,445	38,428	122%	49,234	78%	109,376	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 1304	PHOTOCOPY OPERA 060	BENEF	4,275	4,317	101%	4,730	91%	21,803	24,030	110%	24,125	100%	55,780	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 1410	HILLS AVE. WAREHO 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 1411	BUREAU OF PLANNING 060	BENEF	2,137	129	6%	2,285	6%	11,181	10,547	94%	11,960	88%	27,405	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 1415	HEALTH FACILITIES 060	BENEF	3,668	4,016	109%	6,419	63%	19,419	15,189	78%	33,982	74%	69,121	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 1440	PLANT - PROPERTY 060	BENEF	12,355	12,471	101%	11,553	108%	64,015	68,143	106%	59,858	114%	143,813	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 2006	TELECOMMUNICATIONS 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 2030	HEALTH - HUMAN SV 060	BENEF	18,620	18,065	97%	20,565	88%	102,179	95,771	94%	112,848	95%	262,065	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 2040	GENERAL SERVICES 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 2042	FACILITIES - ASSETS 060	BENEF	39,043	41,616	107%	48,737	85%	202,914	210,166	104%	253,294	83%	596,995	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 2045	BUREAU OF COURT 060	BENEF	49,092	44,612	91%	60,261	74%	258,245	249,829	97%	316,998	79%	743,064	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 2051	BRIDGES HOUSE 060	BENEF	80	77	97%	92	84%	411	445	108%	475	94%	1,168	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 2072	F - G BUILDING 060	BENEF	83	85	102%	83	103%	453	461	102%	450	103%	1,082	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 2080	SAFETY BUILDING 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 2081	EMERGENCY OPERA 060	BENEF	3,120	4,215	135%	3,791	111%	20,843	22,248	107%	25,327	88%	55,506	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 2082	DMV TESTING FACIL 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 2083	M - S BUILDING 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 2085	OLD LABOR BUILDING 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 2086	FIRE MARSHAL OFFI 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 2088	DOT MECHANICAL SI 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 2089	DOT MATERIALS BUI 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 2090	MORTON BUILDING 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 2091	PUBLIC WORKS BUR 060	BENEF	52,943	53,370	101%	65,150	62%	284,475	284,359	100%	350,061	81%	802,968	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 2093	61 SOUTH SPRING S 060	BENEF	1,200	1,190	99%	1,190	94%	6,324	6,324	100%	7,324	86%	16,638	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 2094	WALKER BUILDING 060	BENEF	8,053	8,784	109%	10,721	82%	43,141	46,737	108%	57,438	81%	135,795	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 2095	LONDERGAN HALL 060	BENEF	3,153	3,158	100%	3,387	93%	17,087	16,899	99%	18,352	92%	43,181	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 2096	JOHNSON HALL 060	BENEF	2,429	2,525	104%	2,660	95%	13,581	14,133	104%	14,871	95%	34,908	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 2097	SPAULDING HALL 060	BENEF	3,394	3,489	103%	3,547	98%	18,226	19,034	104%	19,044	100%	45,045	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 2098	DEPT. OF JUSTICE B 060	BENEF	173	233	135%	208	112%	1,076	991	92%	1,294	77%	2,866	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 2099	UPHAM-WALKER HO 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 2106	LEGISLATIVE OFFICE 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 2167	OLD MILL #1 060	BENEF	2,223	3,823	172%	3,073	139%	22,482	20,295	90%	30,967	56%	61,616	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 2950	GENERAL SERVICES 060	BENEF	36,540	33,424	92%	42,587	78%	197,260	178,584	91%	227,418	91%	506,942	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 2951	DEPT OF SAFETY / D 060	BENEF	22,037	22,901	104%	22,142	103%	118,221	126,983	107%	118,784	107%	281,214	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 2952	DOT BUILDINGS 060	BENEF	17,151	14,672	86%	18,820	78%	90,127	86,018	95%	98,894	87%	230,095	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 3403	PRINT SHOP OPERA 060	BENEF	20,362	17,756	87%	22,624	78%	102,346	101,490	99%	113,712	89%	261,645	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 5320	LAKES REGION CAM 060	BENEF	355	258	73%	294	88%	2,221	1,552	70%	1,840	84%	3,559	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 5912	EMERGENCY SUPPO 060	BENEF	0	10	1%	18	0%	0	320	0%	88	364%	211	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 5913	FIXED & MOBILE ASS 060	BENEF	8,303	9,187	111%	10,719	86%	45,152	47,033	104%	58,397	81%	137,127	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 5964	DURE BUILDING 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 5966	ANNA PHILBROCK C 060	BENEF	2,061	2,104	102%	2,169	101%	11,196	11,462	102%	11,786	101%	28,100	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 5968	LACONIA COTTAGES 060	BENEF	124	122	98%	218	56%	661	727	110%	1,164	63%	2,588	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 7886	PURCHASING ADMIN 060	BENEF	31,188	24,540	79%	37,428	66%	166,150	141,335	85%	199,377	71%	474,037	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 8000	SURPLUS FOOD 060	BENEF	9,192	8,149	89%	11,624	70%	47,816	43,347	91%	60,465	72%	127,885	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 8050	CENTRALIZED MAIL 060	BENEF	5,160	2,753	53%	5,512	50%	26,126	22,581	86%	27,908	81%	64,564	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 8100	SURPLUS PROPERTY 060	BENEF	3,911	3,825	98%	3,840	100%	18,837	21,220	113%	18,497	115%	45,480	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 8116	WORKERS COMPEN 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 8118	WORKERS COMPEN 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 8175	TEMPORARY EMERG 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1415	BUR PLAN 8185	STATE ADMINISTRAT 060	BENEF	0	13	0%	0	0%	0	0	0%	64	0%	153	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1420	FINANCIAL 1370	FINANCIAL DATA MG 060	BENEF	61,456	63,697	104%	67,490	94%	339,336	349,636	103%	372,655	94%	875,784	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1420	FINANCIAL 8119	WORKERS COMPEN 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1425	GAL CERT 7770	GAL CERTIFICATION 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1430	COMM ON 7780	COMM ON THE STAT 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1435	RISK AND 2901	RISK MANAGEMENT 060	BENEF	27,931	36,206	130%	37,062	98%	152,038	184,232	121%	201,741	91%	491,602	
2017	010	14	ADMINISTRATIV014	ADMIN BENEFITS TOTALS1440	BUR PLAN 8262	RECYCLING FUND 060	BENEF	0	0	0%	0	0%	0						

2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1400	COMMISS 1376	CHAP. 65 L86-RETIRE	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1400	COMMISS 2327	OPEB	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1400	COMMISS 3308	FEMA RELIEF	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1400	COMMISS 3330	SHARED SERVICE	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1400	COMMISS 6158	UNEMPLOYMENT CO	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1400	COMMISS 8120	WORKERS COMPEN	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1400	COMMISS 8159	WORKERS COMPEN	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1400	COMMISS 8623	OFFICE OF COST CQ	020	CURRE	3,459	3,604.104%		3,367.107%	19,553	20,559.105%	19,300.108%		49,000
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1405	DIVISION 1310	BUREAU OF ACCOUN	020	CURRE	97	459.473%		201.229%	365	1,927.528%	754.255%	11,744	
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1405	DIVISION 1315	AUDIT FUNDS SET A	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1405	DIVISION 1330	FINANCIAL REPORTI	020	CURRE	698	302.433%		431.70%	5,092	1,503.30%	3,145.48%		11,000
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1405	DIVISION 2980	SHARED SERVICES	020	CURRE	601	93.15%		2,839.3%	1,405	190.14%	6,636.3%		15,011
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1405	DIVISION 7998	DEFAULT ACCOUNTI	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1405	DIVISION 7999	DEFAULT ACCOUNTI	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1405	DIVISION 8007	SALARY ADJUSTMEN	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1405	DIVISION 8008	BENEFIT ADJUSTME	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1405	DIVISION 8112	WORKERS COMPEN	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1405	DIVISION 9999	PAYROLL DEFAULT	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1410	DIVISION 1044	PERSONNEL ADMIN	020	CURRE	1,654	405.24%		1,013.40%	2,713	2,303.85%	1,661.139%		6,550
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1410	DIVISION 1046	FLEXIBLE SPENDING	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1410	DIVISION 1048	EMPLOYEE EDUCATI	020	CURRE	545	0.0%		1,667.0%	1,328	12,046.07%	3,014.400%		20,000
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1410	DIVISION 1049	PERSONNEL BOARD	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1410	DIVISION 1442	BUR OF EMPLOYEE	020	CURRE	150	150.0%		0.0%	250	0.0%	250.0%		250
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1410	DIVISION 16027	STATE-WIDE EMPLO	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1412	BUSINESS0001	UNRESTRICTED INC	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1412	BUSINESS 1355	NASBO CONFERENC	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 1303	GRAPHIC SERVICES	020	CURRE	139	155.112%		141.110%	939	1,032.110%	957.108%		2,580
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 1304	PHOTOCOPY OPERA	020	CURRE	0	22.0%		1,996.2%	1,956	92.5%	4,015.2%		16,755
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 1410	HILLS AVE. WAREHO	020	CURRE	0	0.0%		219.0%	1,801	2,629.146%	1,711.154%		2,631
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 1411	BUREAU OF PLANNIN	020	CURRE	0	110.811560%		584.487%	94	287.21%	55.251%		6,251
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 1415	HEALTH FACILITIES	020	CURRE	0	21.0%		0.0%	0	0.0%	104.0%		250
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 1440	PLANT - PROPERTY	020	CURRE	32	0.0%		62.0%	84	310.369%	162.192%		1,101
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 2006	TELECOMMUNICATI	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 2030	HEALTH - HUMAN SV	020	CURRE	7,673	13,194.172%		5,147.256%	52,175	58,627.112%	35,003.167%		88,419
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 2040	GENERAL SERVICES	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 2042	FACILITIES - ASSET	020	CURRE	23,019	23,053.100%		25,999.89%	83,529	79,002.95%	94,341.84%		227,646
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 2045	BUREAU OF COURT	020	CURRE	15,012	5,813.39%		15,724.37%	45,168	39,532.88%	47,309.84%		175,100
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 2051	ADMINISTRATIVE	020	CURRE	0	11.2%		590.58%	1,521	1,890.108%	2,888.6%		6,251
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 2072	F - G BUILDING	020	CURRE	0	54.0%		0.0%	0	0.0%	271.0%		650
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 2080	SAFETY BUILDING	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 2081	EMERGENCY OPERA	020	CURRE	467	3,733.800%		1,229.304%	6,305	7,373.117%	16,591.44%		41,105
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 2082	DMV TESTING FACIL	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 2083	M - S BUILDING	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 2085	OLD LABOR BUILDIN	020	CURRE	0	34.0%		72.47%	863	395.46%	467.85%		865
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 2086	FIRE MARSHAL OFFI	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 2088	DOT MECHANICAL SI	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 2089	DOT MATERIALS BUI	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 2090	MORTON BUILDING	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 2091	PUBLIC WORKS BUR	020	CURRE	1,671	2,289.137%		1,443.159%	10,514	11,571.110%	9,078.127%		30,505
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 2093	61 SOUTH SPRING S	020	CURRE	160	679.425%		131.517%	4,930	2,876.58%	4,054.71%		8,473
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 2094	WALKER BUILDING	020	CURRE	2,012	3,118.155%		1,364.229%	14,676	17,556.120%	9,947.176%		31,495
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 2095	LONDERGAN HALL	020	CURRE	923	414.45%		907.46%	3,087	6,649.215%	3,034.219%		9,468
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 2096	JOHNSON HALL	020	CURRE	1,004	13.1%		909.1%	5,789	4,407.76%	5,244.84%		11,138
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 2097	SPAULDING HALL	020	CURRE	104	213.205%		111.192%	2,079	841.40%	2,220.38%		8,848
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 2098	DEPT. OF JUSTICE B	020	CURRE	217	1,151.830%		292.0%	3,588	4,573.127%	4,815.6%		12,619
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 2099	UPHAM-WALKER HO	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 2106	LEGISLATIVE OFFIC	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 2167	OLD MILL #1	020	CURRE	584	1,083.185%		384.282%	6,118	5,646.92%	4,024.140%		9,059
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 2950	GENERAL SERVICES	020	CURRE	5,164	19,235.371%		4,420.435%	55,032	80,374.146%	46,922.171%		148,952
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 2951	DEPT OF SAFETY / D	020	CURRE	1,197	5,690.475%		1,542.369%	21,023	38,663.184%	27,082.143%		70,383
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 2952	DOT BUILDINGS	020	CURRE	1,592	3,019.190%		1,462.20%	18,113	18,119.100%	16,633.109%		60,253
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 2998	DISCOVERY CENTER	020	CURRE	0	77.0%		382.20%	279	598.250%	434.161%		4,588
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 3403	PRINT SHOP OPERA	020	CURRE	3,409	27.3184%		3,156.84%	86,516	102,214.118%	81,543.6%		396,116
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 5320	LAKES REGION CAM	020	CURRE	700	909.130%		483.196%	2,806	4,721.168%	1,856.254%		4,721
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 5912	EMERGENCY SUPPO	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 5913	FIXED & MOBILE ASS	020	CURRE	0	186.0%		250.75%	100	281.282%	415.68%		3,000
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 5914	SHERIFF REIMBURSE	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 5964	DUBE BUILDING	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 5965	HUNTRESS HOUSE	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 5966	ANNA PHILBROOK C	020	CURRE	2,605	219.8%		3,220.7%	6,721	6,158.92%	8,307.74%		15,925
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 5967	TOBEY BUILDING	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 5968	LACOMA COTTAGES	020	CURRE	0	44.0%		0.0%	0	0.0%	220.0%		529
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 7886	PURCHASING ADMIN	020	CURRE	199	433.218%		314.138%	2,335	1,594.68%	3,695.43%		11,600
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 8000	SURPLUS FOOD	020	CURRE	25	81.318%		31.261%	209	123.59%	255.48%		3,125
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415	BUR PLAN 8050	CENTRALIZED MAIL	020	CURRE	230,233	36,918.16%		242,244.15%	762.182	524,313.69%	801,941.65%		1,905,931
2017	010	14	ADMINISTRATIV014	ADMIN CURRENT EXPEN 1415													

2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1042	COMMISSIONER-ADN037	TECHN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1042	COMMISSIONER-ADN038	TECHN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1042	COMMISSIONER-ADN039	TELECO	154	498	323%	139	357%	657	1,094	166%	594	184%	1,810	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1042	COMMISSIONER-ADN049	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	1400	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1042	COMMISSIONER-ADN064	TECHN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1042	COMMISSIONER-ADN066	EMPLO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	73.0%	0	0.0%	175	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1042	COMMISSIONER-ADN070	IN STA	194	32%	371	11%	302	407	135%	578	70%	900	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1042	COMMISSIONER-ADN080	OUT OF	0	0.0%	42	0%	0	0.0%	0.0%	208	0%	500	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1042	COMMISSIONER-ADN999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1302	SPECIAL DISBURSEN026	ORGAN	8,900	0.0%	10,383	0%	14,400	16,800	117%	16,800	100%	16,800	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1302	SPECIAL DISBURSEN047	OWN F	0	0.0%	-3,333	0%	0	0.0%	0.0%	-16,667	0%	-40,000	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1302	SPECIAL DISBURSEN049	TRANS	0	0.0%	313	0%	3,750	3,750	100%	3,750	100%	3,750	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1302	SPECIAL DISBURSEN063	TECHN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1302	SPECIAL DISBURSEN103	CONTR	0	0.0%	3,369	0%	8,709	5,192	89%	7,738	67%	40,429	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1302	SPECIAL DISBURSEN204	SETTLE	-2,749	133	862	0%	199,848	2,165,848	1,084%	392,517	552%	2,214,266	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1302	SPECIAL DISBURSEN205	FIREME	0	6,000	0%	500	1,200%	0	6,000	0%	2,500	240%	6,000	0	0
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1302	SPECIAL DISBURSEN207	GOVER	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1302	SPECIAL DISBURSEN208	FEDER	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1302	SPECIAL DISBURSEN209	GOVER	0	0.0%	6,250	0%	0	0.0%	0.0%	31,250	0%	75,000	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1302	SPECIAL DISBURSEN213	CONCO	0	0.0%	14,583	0%	125,000	146,289	117%	125,000	117%	175,000	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1302	SPECIAL DISBURSEN299	TECHN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1307	DEFERRED COMPEN026	ORGAN	0	0.0%	67	0%	0	0.0%	0.0%	333	0%	800	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1307	DEFERRED COMPEN030	EQUIP	0	0.0%	21	0%	0	0.0%	0.0%	104	0%	250	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1307	DEFERRED COMPEN037	TECHN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1307	DEFERRED COMPEN038	TECHN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1307	DEFERRED COMPEN039	TELECO	50	102	203%	90	113%	226	265	117%	406	65%	1,059	0	0
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1307	DEFERRED COMPEN057	BOOKS	0	0.0%	33	0%	0	0.0%	0.0%	167	0%	400	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1307	DEFERRED COMPEN064	RET PE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1307	DEFERRED COMPEN066	EMPLO	696	496	711%	3,119	16%	1,116	496	44%	5,000	10%	5,000	0	0
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1307	DEFERRED COMPEN080	OUT OF	25	0.0%	1,400	0%	25	90	380%	1,042	38%	2,300	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1307	DEFERRED COMPEN080	OUT OF	0	0.0%	658	0%	5,462	6,851	125%	7,900	87%	7,900	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1307	DEFERRED COMPEN102	CONTR	0	0.0%	2,750	0%	46,000	33,000	0%	33,000	0%	33,000	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1307	DEFERRED COMPEN103	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1307	DEFERRED COMPEN206	DEFER	0	0.0%	6,833	0%	57,500	24,000	42%	57,152	42%	82,000	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1307	DEFERRED COMPEN207	GOVER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1307	DEFERRED COMPEN999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1350	BUDGET OFFICE 022	RENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1350	BUDGET OFFICE 030	EQUIP	0	229	0%	0.0%	0.0%	0	0.0%	1,140	0%	2,750	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1350	BUDGET OFFICE 035	SHARE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1350	BUDGET OFFICE 039	TELECO	447	909	203%	607	150%	2,284	2,023	89%	3,102	65%	7,200	0	0
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1350	BUDGET OFFICE 064	RET PE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1350	BUDGET OFFICE 066	EMPLO	0	0.0%	8	0%	0	0.0%	0.0%	42	0%	100	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1350	BUDGET OFFICE 070	IN STA	87	0.0%	148	0%	209	142	68%	356	40%	600	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1350	BUDGET OFFICE 080	OUT OF	0	0.0%	42	0%	0	0.0%	0.0%	208	0%	500	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1350	BUDGET OFFICE 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1356	RETIRES HEALTH II 064	PRESC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1356	RETIRES HEALTH II 100	PRESC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1356	RETIRES HEALTH II 101	MEDICA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1356	RETIRES HEALTH II 102	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1356	RETIRES HEALTH II 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1360	BUSINESS OFFICE 022	RENTS	0	0.0%	58	0%	0	0.0%	0.0%	292	0%	700	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1360	BUSINESS OFFICE 024	MAINT	0	0.0%	8	0%	0	0.0%	0.0%	42	0%	100	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1360	BUSINESS OFFICE 030	EQUIP	0	0.0%	8	0%	0	0.0%	0.0%	42	0%	100	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1360	BUSINESS OFFICE 035	SHARE	5,748	0.0%	8,955	0%	5,748	0.0%	8,955	0%	89,230	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1360	BUSINESS OFFICE 039	TELECO	21	496	1033%	236	10%	1,060	1,181	107%	1,181	107%	2,910	0	0
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1360	BUSINESS OFFICE 064	RET PE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1360	BUSINESS OFFICE 066	EMPLO	0	0.0%	8	0%	0	0.0%	0.0%	42	0%	100	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1360	BUSINESS OFFICE 070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	1	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1360	BUSINESS OFFICE 080	OUT OF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1360	BUSINESS OFFICE 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1373	E-GOVERNMENT 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1375	RISK MANAGEMENT 026	ORGAN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1375	RISK MANAGEMENT 030	TECHN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1375	RISK MANAGEMENT 037	TECHN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1375	RISK MANAGEMENT 039	TELECO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1375	RISK MANAGEMENT 057	BOOKS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1375	RISK MANAGEMENT 066	EMPLO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1375	RISK MANAGEMENT 070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1375	RISK MANAGEMENT 080	OUT OF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1375	RISK MANAGEMENT 103	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMINISTRATIVE	1400	COMMISS1375	RISK MANAGEMENT 210	INDIRE	0</												

2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 1310	BUREAU OF ACCOUN	064	RET PE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 1310	BUREAU OF ACCOUN	066	EMPLE	0	0.0%		42.0%	0	0.0%	208.0%	0.0%	500	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 1310	BUREAU OF ACCOUN	070	IN STA	0	0.0%		4.0%	0	0.0%	21.0%	0.0%	50	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 1310	BUREAU OF ACCOUN	102	CONTR	0	0.0%	2,733.0%	0.0%	0	0.0%	13,667.0%	0.0%	32,800	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 1310	BUREAU OF ACCOUN	103	TELECO	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 1315	AUDIT FUNDS SET A	1041	AUDIT F	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 1315	AUDIT FUNDS SET A	1051	CONSL	364,033	0.0%		0.0%	545,133	204,900.38%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 1315	AUDIT FUNDS SET A	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 1330	FINANCIAL REPORTII	022	RENTS	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 1330	FINANCIAL REPORTII	026	ORGAN	400	1,500.375%	313.480%	5,400	5,000.93%	4,219.119%	5,000	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 1330	FINANCIAL REPORTII	030	EQUIPM	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 1330	FINANCIAL REPORTII	039	TELECO	218	621.285%	187.332%	1,087	1,250.115%	931.134%	1,832	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 1330	FINANCIAL REPORTII	064	IN STA	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 1330	FINANCIAL REPORTII	070	IN STA	0	0.0%		0.0%	0	40.0%	21.190%	0.0%	50	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 1330	FINANCIAL REPORTII	080	OUT OF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 1330	FINANCIAL REPORTII	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 2980	SHARED SERVICES	022	RENTS	0	112.0%	227.49%	448	560.125%	991.57%	2,724	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 2980	SHARED SERVICES	028	TRANS	1,437	1,662.116%	2,890.58%	5,470	10,555.193%	11,001.86%	83,899	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 2980	SHARED SERVICES	030	EQUIPM	0	0.0%		0.0%	0	0.0%	3,125.0%	7,500	0.0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 2980	SHARED SERVICES	037	TECHN	0	0.0%	1,583.0%	0	0.0%	7,917.0%	19,000	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 2980	SHARED SERVICES	038	TELECO	0	0.0%	533.33%	0	0.0%	4,167.0%	10,000	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 2980	SHARED SERVICES	039	TELECO	1,067	1,783.167%	503.355%	7,498	3,932.52%	3,533.111%	7,500	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 2980	SHARED SERVICES	064	RET PE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 2980	SHARED SERVICES	066	EMPLE	0	0.0%		167.0%	0	0.0%	833.0%	2,000	0.0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 2980	SHARED SERVICES	070	IN STA	0	0.0%		44.0%	0	0.0%	219.0%	525	0.0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 2980	SHARED SERVICES	1102	CONTR	0	0.0%		417.0%	0	0.0%	2,083.0%	5,000	0.0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 2980	SHARED SERVICES	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNTI	701	OPERA	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNTI	702	TRANS	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNTI	703	OPERA	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNTI	704	INCR	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNTI	705	DECRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNTI	707	CAPITA	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNTI	708	PROCE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNTI	709	PROCE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNTI	710	PMTS 1	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNTI	711	ISSUA	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNTI	712	PAYM	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNTI	713	TRANS	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNTI	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNTI	GAP	GAAP E	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNTI	GWA	GW EX	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 8007	SALARY ADJUSTMEN	219	SALAR	0	0.0%		0.0%	6,952	512.7%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 8007	SALARY ADJUSTMEN	220	BENEFI	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 8007	SALARY ADJUSTMEN	222	MISCEL	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 8007	SALARY ADJUSTMEN	223	MISCEL	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 8008	BENEFIT ADJUSTME	219	SALAR	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 8008	BENEFIT ADJUSTME	220	BENEFI	2,214	887.40%	0.0%	11,071	2,216.20%	0.0%	0.0%	0		
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 8008	BENEFIT ADJUSTME	221	SALAR	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 8008	BENEFIT ADJUSTME	223	MISCEL	0	0.0%		0.0%	0	40.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 8008	BENEFIT ADJUSTME	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 8112	WORKERS COMPEN	062	WORKE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 8112	WORKERS COMPEN	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1405	DIVISION 9999	PAYROLL DEFAULT	1999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1410	DIVISION 1044	PERSONNEL ADMIN	022	TELECO	145	145.00%	180.80%	2,054	59.28%	90.00%	2,163	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1410	DIVISION 1044	PERSONNEL ADMIN	024	MAINT	0	0.0%		17.0%	0	0.0%	83.0%	200	0.0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1410	DIVISION 1044	PERSONNEL ADMIN	026	ORGAN	0	0.0%		417.0%	2,550	5,000.100%	5,000.100%	5,000	0.0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1410	DIVISION 1044	PERSONNEL ADMIN	028	TRANS	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1410	DIVISION 1044	PERSONNEL ADMIN	030	EQUIPM	0	0.0%	21.0%	0	0.0%	104.0%	250	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1410	DIVISION 1044	PERSONNEL ADMIN	037	TECHN	0	0.0%		0.0%	0	0.0%	0.0%	1	0.0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1410	DIVISION 1044	PERSONNEL ADMIN	038	TECHN	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	1	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1410	DIVISION 1044	PERSONNEL ADMIN	039	TELECO	1,025	2,443.238%	967.253%	5,227	5,569.107%	4,930.113%	12,775	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1410	DIVISION 1044	PERSONNEL ADMIN	048	RET PE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1410	DIVISION 1044	PERSONNEL ADMIN	064	RET PE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1410	DIVISION 1044	PERSONNEL ADMIN	066	EMPLE	0	0.0%		8.0%	0	0.0%	42.0%	100	0.0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1410	DIVISION 1044	PERSONNEL ADMIN	070	IN STA	13	19.142%	13.142%	63	250.394%	63.394%	250	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1410	DIVISION 1044	PERSONNEL ADMIN	080	OUT OF	0	0.0%		0.0%	0	0.0%	0.0%	1	0.0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1410	DIVISION 1044	PERSONNEL ADMIN	103	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	1	0.0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1410	DIVISION 1044	PERSONNEL ADMIN	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1410	DIVISION 1046	FLEXIBLE SPENDING	063	OTHER	6,074	6,169.102%	30,570	31,112.102%	0.0%	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1410	DIVISION 1046	FLEXIBLE SPENDING	064	TECHN	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1410	DIVISION 1046	FLEXIBLE SPENDING	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1410	DIVISION 1048	EMPLOYEE EDUCATI	022	RENTS	2,685	0.0%	2,685.0%	16,110	13,425.83%	16,110.83%	32,200	0.0%	0	
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1410	DIVISION 1048	EMPLOYEE EDUCATI	024	MAINT	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	

2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1304	PHOTOCOPY OPERA039	TELECO	58	134	230%	75	179%	292	291	100%	376	78%	900
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1304	PHOTOCOPY OPERA042	ADDITK	0	2,173	62%	625	348%	3,517	2,173	62%	3,792	57%	7,500
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1304	PHOTOCOPY OPERA049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1304	PHOTOCOPY OPERA064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1304	PHOTOCOPY OPERA066	EMPLO	0	0	0%	0	0%	0	0	0%	208	0%	500
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1304	PHOTOCOPY OPERA070	IN STA	0	59	0%	8	705%	0	59	0%	42	141%	100
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1304	PHOTOCOPY OPERA999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1410	HILLS AVE. WAREHQ022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1410	HILLS AVE. WAREHQ023	HEAT E	5,077	5,898	116%	11,266	52%	25,066	19,667	78%	55,623	52%	162,351
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1410	HILLS AVE. WAREHQ024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1410	HILLS AVE. WAREHQ030	EQUIPM	0	0	0%	50	0%	0	0	0%	250	0%	600
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1410	HILLS AVE. WAREHQ039	TELECO	98	128	130%	92	139%	490	495	101%	458	108%	1,096
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1410	HILLS AVE. WAREHQ048	CONTR	1,74	6,339	361%	2,172	34%	6,311	9,883	142%	8,337	116%	26,391
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1410	HILLS AVE. WAREHQ 103	CONTR	156	556	356%	180	309%	2,042	4,944	242%	2,356	210%	12,172
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1410	HILLS AVE. WAREHQ999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1411	BUREAU OF PLANNIN023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1411	BUREAU OF PLANNIN030	EQUIPM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1411	BUREAU OF PLANNIN037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1411	BUREAU OF PLANNIN038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1411	BUREAU OF PLANNIN039	TELECO	46	169	370%	39	432%	205	287	140%	175	164%	375
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1411	BUREAU OF PLANNIN041	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1411	BUREAU OF PLANNIN070	IN STA	0	0	0%	29	0%	281	192	68%	150	128%	346
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1411	BUREAU OF PLANNIN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1415	HEALTH FACILITIES 023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1415	HEALTH FACILITIES 030	EQUIPM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1415	HEALTH FACILITIES 039	TELECO	0	0	0%	50	0%	0	0	0%	250	0%	600
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1415	HEALTH FACILITIES 048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1415	HEALTH FACILITIES 064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1415	HEALTH FACILITIES 070	IN STA	0	0	0%	4	0%	0	0	0%	21	0%	50
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1415	HEALTH FACILITIES 099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1440	PLANT - PROPERTY 022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1440	PLANT - PROPERTY 023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1440	PLANT - PROPERTY 030	EQUIPM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1440	PLANT - PROPERTY 037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1440	PLANT - PROPERTY 038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1440	PLANT - PROPERTY 039	TELECO	143	498	348%	98	509%	987	1,176	119%	676	174%	1,500
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1440	PLANT - PROPERTY 064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1440	PLANT - PROPERTY 070	IN STA	13	103	791%	103	0%	356	36	86%	286	15%	491
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1440	PLANT - PROPERTY 080	OUT OF	0	0	0%	0	0%	0	836	0%	500	167%	1,201
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1440	PLANT - PROPERTY 103	CONTR	0	0	0%	251	0%	0	94%	0%	1,253	7%	3,007
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 1440	PLANT - PROPERTY 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2006	TELECOMMUNICAT022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2006	TELECOMMUNICAT024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2006	TELECOMMUNICAT030	EQUIPM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2006	TELECOMMUNICAT037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2006	TELECOMMUNICAT038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2006	TELECOMMUNICAT039	TELECO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2006	TELECOMMUNICAT049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2006	TELECOMMUNICAT066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2006	TELECOMMUNICAT070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2006	TELECOMMUNICAT080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2006	TELECOMMUNICAT999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2030	HEALTH - HUMAN SV022	RENTS	0	0	0%	98	0%	0	0	0%	491	0%	1,179
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2030	HEALTH - HUMAN SV023	HEAT E	158,284	106,201	67%	279,163	38%	743,507	1,338,398	180%	1,311,310	102%	3,102,572
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2030	HEALTH - HUMAN SV024	HEAT E	0	16,738	0%	3,279	19%	1,698	18,040	1,063%	3,294	18%	39,393
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2030	HEALTH - HUMAN SV034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2030	HEALTH - HUMAN SV037	TECHN	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2030	HEALTH - HUMAN SV038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2030	HEALTH - HUMAN SV039	TELECO	345	1,133	328%	346	328%	2,505	3,421	137%	2,510	136%	6,845
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2030	HEALTH - HUMAN SV047	OWN F	2,231	4,850	217%	2,245	216%	4,000	8,938	223%	4,025	222%	15,969
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2030	HEALTH - HUMAN SV048	CONTR	41,146	19,858	48%	80,254	25%	99,779	236,133	237%	194,618	121%	546,143
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2030	HEALTH - HUMAN SV064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2030	HEALTH - HUMAN SV070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2030	HEALTH - HUMAN SV103	CONTR	13,147	12,007	91%	14,035	86%	64,601	66,702	103%	68,966	97%	201,990
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2030	HEALTH - HUMAN SV200	BUILDIN	489,443	0	0%	489,443	0%	978,886	978,886	100%	978,886	100%	978,886
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2030	HEALTH - HUMAN SV999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2040	GENERAL SERVICES022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2040	GENERAL SERVICES023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2040	GENERAL SERVICES024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2040	GENERAL SERVICES030	EQUIPM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2040	GENERAL SERVICES037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2040	GENERAL SERVICES039	TELECO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2040	GENERAL SERVICES040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2040	GENERAL SERVICES042	ADDITK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2040	GENERAL SERVICES047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2040	GENERAL SERVICES048	CONTR											

2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2051	BRIDGES HOUSE	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2051	BRIDGES HOUSE	039	TELEC	17	17	100%	85	85	100%	303	28%	726		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2051	BRIDGES HOUSE	047	OWN F	0	0	0%	124	0%	0	0%	622	1,492		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2051	BRIDGES HOUSE	048	CONTR	328	433	132%	328	132%	1,519	7,352	484%	11,157		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2051	BRIDGES HOUSE	070	IN STA	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2051	BRIDGES HOUSE	103	CONTR	0	0	0%	46	0%	0	0%	229	549		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2051	BRIDGES HOUSE	999	FCLG	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2072	F - G BUILDING	023	HEAT E	2,503	143	6%	7,263	2%	11,111	5,933	53%	32,246	69,713	
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2072	F - G BUILDING	030	EQUIP	0	0	0%	94	0%	0	0%	469	1,125		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2072	F - G BUILDING	999	FCLG	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2080	SAFETY BUILDING	022	RENTS	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2080	SAFETY BUILDING	023	HEAT E	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2080	SAFETY BUILDING	024	TELEC	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2080	SAFETY BUILDING	030	EQUIP	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2080	SAFETY BUILDING	039	TELEC	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2080	SAFETY BUILDING	047	OWN F	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2080	SAFETY BUILDING	048	CONTR	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2080	SAFETY BUILDING	070	IN STA	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2080	SAFETY BUILDING	103	CONTR	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2080	SAFETY BUILDING	999	FCLG	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2081	EMERGENCY OPERA	030	TECHN	0	0	0%	0	0%	0	0%	63	157		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2081	EMERGENCY OPERA	023	HEAT E	19,780	17,599	89%	30,856	57%	101,641	70,861	70%	158,562	345,381	
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2081	EMERGENCY OPERA	030	EQUIP	0	0	0%	414	0%	295	1,979	67%	4,969	4,969	
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2081	EMERGENCY OPERA	037	TECHN	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2081	EMERGENCY OPERA	039	TELEC	70	119	169%	90	131%	429	350	82%	553	63%	
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2081	EMERGENCY OPERA	047	OWN F	458	39	8%	2,057	2%	39	7%	2,571	2,571		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2081	EMERGENCY OPERA	048	CONTR	2,712	13,870	511%	7,196	193%	14,005	21,708	155%	37,166	86,840	
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2081	EMERGENCY OPERA	064	RET PE	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2081	EMERGENCY OPERA	070	IN STA	44	97	221%	41	237%	286	393	137%	267	147%	
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2081	EMERGENCY OPERA	093	CONTR	39	371	900%	346	89%	4,179	3,262	78%	3,833	56%	
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2081	EMERGENCY OPERA	999	FCLG	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2082	DMV TESTING FACIL	022	RENTS	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2082	DMV TESTING FACIL	023	HEAT E	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2082	DMV TESTING FACIL	024	MAINT	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2082	DMV TESTING FACIL	030	EQUIP	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2082	DMV TESTING FACIL	039	TELEC	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2082	DMV TESTING FACIL	047	OWN F	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2082	DMV TESTING FACIL	048	CONTR	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2082	DMV TESTING FACIL	070	IN STA	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2082	DMV TESTING FACIL	103	CONTR	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2082	DMV TESTING FACIL	999	FCLG	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2083	M - S BUILDING	022	RENTS	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2083	M - S BUILDING	023	HEAT E	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2083	M - S BUILDING	030	EQUIP	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2083	M - S BUILDING	039	TELEC	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2083	M - S BUILDING	047	OWN F	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2083	M - S BUILDING	048	CONTR	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2083	M - S BUILDING	070	IN STA	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2083	M - S BUILDING	103	CONTR	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2083	M - S BUILDING	200	BUILD	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2083	M - S BUILDING	999	FCLG	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2085	OLD LABOR BUILDING	023	HEAT E	1,148	804	70%	1,741	46%	3,505	3,440	98%	5,318	65%	
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2085	OLD LABOR BUILDING	030	EQUIP	0	0	0%	51	0%	0	0%	254	610		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2085	OLD LABOR BUILDING	039	TELEC	34	34	100%	35	98%	171	171	100%	175	97%	
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2085	OLD LABOR BUILDING	048	CONTR	0	0	0%	0	0%	0	0%	210	415		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2085	OLD LABOR BUILDING	048	CONTR	621	2,012	324%	1,065	189%	14,683	8,808	60%	25,187	36%	
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2085	OLD LABOR BUILDING	103	CONTR	100	499	501%	126	385%	1,769	3,577	202%	2,244	159%	
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2085	OLD LABOR BUILDING	999	FCLG	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2086	FIRE MARSHAL OFFI	023	HEAT E	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2086	FIRE MARSHAL OFFI	030	EQUIP	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2086	FIRE MARSHAL OFFI	047	OWN F	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2086	FIRE MARSHAL OFFI	048	CONTR	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2086	FIRE MARSHAL OFFI	070	IN STA	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2088	DOT MECHANICAL SI	022	RENTS	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2088	DOT MECHANICAL SI	023	HEAT E	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2088	DOT MECHANICAL SI	030	EQUIP	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2088	DOT MECHANICAL SI	039	TELEC	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2088	DOT MECHANICAL SI	047	OWN F	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2088	DOT MECHANICAL SI	048	CONTR	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2088	DOT MECHANICAL SI	070	IN STA	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2088	DOT MECHANICAL SI	103	CONTR	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2089	DOT MATERIALS BUI	023	HEAT E	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2089	DOT MATERIALS BUI	030	EQUIP	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2089	DOT MATERIALS BUI	039	TELEC	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2089	DOT MATERIALS BUI	048	CONTR	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2089	DOT MATERIALS BUI	070	IN STA	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2089	DOT MATERIALS BUI	103	CONTR	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2089	DOT MATERIALS BUI	999	FCLG	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2090	MORTON BUILDING	022	RENTS	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2090	MORTON BUILDING	023	HEAT E	0	0	0%	0	0%	0	0%	0	0		
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN 2090	MORTON BUILDING	030	EQUIP	0	0	0%	0	0%	0	0%	0	0		
2017																				

2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2094	WALKER BUILDING	023	HEAT E	26,783		14,891	56%	51,669	29%	75,773	70,266	93%		146,177	48%	389,191
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2094	WALKER BUILDING	030	EQUIPM	0				2,987	0%	13,743	3,255	24%		18,277	10%	35,845
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2094	WALKER BUILDING	039	TELEC	136				237	174%		136	174%		682	100%	1,581
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2094	WALKER BUILDING	043	DEBTS	0				284,010	0%		29,645	958%		15,561	1,925%	355,743
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2094	WALKER BUILDING	044	OWN F	0				1,435	0%		1,918	75%		235	673%	23,014
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2094	WALKER BUILDING	048	CONTR	6,887				1,415	21%		14,941	9%		8,187	20%	103,809
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2094	WALKER BUILDING	064	RET PE	0				0	0%		0	0%		0	0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2094	WALKER BUILDING	070	IN STA	0				0	0%		0	0%		0	0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2094	WALKER BUILDING	103	CONTR	303				303	100%		330	92%		1,517	102%	24,630
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2094	WALKER BUILDING	200	BUILD	0				0	0%		0	0%		0	0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2094	WALKER BUILDING	999	FCLG	0				0	0%		0	0%		0	0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2095	LONDERGAN HALL	023	HEAT E	0				0	0%		0	0%		0	0%	75
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2095	LONDERGAN HALL	023	HEAT E	6,603				2,630	40%		11,833	22%		11,744	70%	145,511
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2095	LONDERGAN HALL	030	EQUIPM	0				0	0%		488	0%		1,000	2,692	2,654
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2095	LONDERGAN HALL	039	TELEC	47				72	154%		51	142%		234	234	100%
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2095	LONDERGAN HALL	047	OWN F	0				0	0%		186	0%		617	0%	2,237
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2095	LONDERGAN HALL	048	CONTR	2,018				476	24%		4,627	10%		11,783	21,515	183%
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2095	LONDERGAN HALL	064	RET PE	0				0	0%		0	0%		0	0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2095	LONDERGAN HALL	070	IN STA	0				0	0%		0	0%		0	0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2095	LONDERGAN HALL	103	CONTR	11,901				303	100%		1,435	100%		1,137	19%	6,340
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2095	LONDERGAN HALL	200	BUILD	0				11,501	0%		23,801	100%		23,801	100%	23,801
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2095	LONDERGAN HALL	999	FCLG	0				0	0%		0	0%		0	0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2096	JOHNSON HALL	022	RENTS	0				0	0%		8	0%		0	0%	100
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2096	JOHNSON HALL	023	HEAT E	12,545				27,322	218%		23,906	114%		17,475	35,785	205%
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2096	JOHNSON HALL	030	EQUIPM	0				0	0%		249	0%		2,000	0%	2,990
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2096	JOHNSON HALL	039	TELEC	34				34	100%		35	99%		171	171	100%
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2096	JOHNSON HALL	047	OWN F	0				310	0%		344	90%		310	0%	4,130
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2096	JOHNSON HALL	048	CONTR	-15,287				11,184	10%		5,087	220%		10,849	13,013	120%
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2096	JOHNSON HALL	064	OWN F	0				0	0%		0	0%		0	0%	61,039
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2096	JOHNSON HALL	103	CONTR	152				152	100%		152	100%		745	758	102%
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2096	JOHNSON HALL	200	BUILD	4,558				0	0%		4,558	0%		9,115	9,115	100%
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2096	JOHNSON HALL	999	FCLG	0				0	0%		0	0%		0	0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2097	SPAULDING HALL	022	RENTS	0				0	0%		8	0%		0	0%	100
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2097	SPAULDING HALL	023	HEAT E	6,604				5,246	79%		14,329	37%		16,817	16,190	96%
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2097	SPAULDING HALL	030	EQUIPM	0				0	0%		142	0%		1,600	0%	1,700
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2097	SPAULDING HALL	039	TELEC	0				34	100%		44	78%		171	171	100%
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2097	SPAULDING HALL	047	OWN F	0				0	0%		0	0%		0	0%	523
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2097	SPAULDING HALL	048	CONTR	170				1,436	845%		614	234%		1,698	9,392	553%
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2097	SPAULDING HALL	064	RET PE	0				0	0%		0	0%		0	0%	62,777
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2097	SPAULDING HALL	103	CONTR	126				126	100%		133	95%		615	628	102%
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2097	SPAULDING HALL	200	BUILD	25,988				0	0%		25,988	0%		51,975	51,975	100%
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2097	SPAULDING HALL	999	FCLG	0				0	0%		0	0%		0	0%	51,975
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2098	DEPT. OF JUSTICE B	022	RENTS	0				0	0%		0	0%		0	0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2098	DEPT. OF JUSTICE B	023	HEAT E	9,653				13,148	136%		14,043	94%		34,434	32,965	96%
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2098	DEPT. OF JUSTICE B	039	TELEC	0				0	0%		1,500	0%		0	0%	50,097
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2098	DEPT. OF JUSTICE B	039	TELEC	55				55	100%		83	66%		272	99%	1,065
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2098	DEPT. OF JUSTICE B	047	OWN F	0				194	0%		203	96%		194	0%	2,431
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2098	DEPT. OF JUSTICE B	048	CONTR	465				4,989	1,073%		209	2,391%		38,600	13,526	35%
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2098	DEPT. OF JUSTICE B	070	IN STA	0				0	0%		0	0%		0	0%	25,101
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2098	DEPT. OF JUSTICE B	103	CONTR	251				251	100%		207	122%		1,231	1,257	102%
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2098	DEPT. OF JUSTICE B	200	BUILD	0				0	0%		0	0%		0	0%	10,621
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2098	DEPT. OF JUSTICE B	999	FCLG	0				0	0%		0	0%		0	0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2099	UPHAM-WALKER HO	023	HEAT E	0				0	0%		0	0%		0	0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2099	UPHAM-WALKER HO	039	EQUIPM	0				0	0%		0	0%		0	0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2099	UPHAM-WALKER HO	048	CONTR	0				0	0%		0	0%		0	0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2099	UPHAM-WALKER HO	999	FCLG	0				0	0%		0	0%		0	0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2106	LEGISLATIVE OFFICE	022	RENTS	0				0	0%		0	0%		0	0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2106	LEGISLATIVE OFFICE	023	HEAT E	0				0	0%		0	0%		0	0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2106	LEGISLATIVE OFFICE	024	MAINT	0				0	0%		0	0%		0	0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2106	LEGISLATIVE OFFICE	026	ORGAN	0				0	0%		0	0%		0	0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2106	LEGISLATIVE OFFICE	027	TRANS	0				0	0%		0	0%		0	0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2106	LEGISLATIVE OFFICE	028	TRANS	0				0	0%		0	0%		0	0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2106	LEGISLATIVE OFFICE	030	EQUIPM	0				0	0%		0	0%		0	0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2106	LEGISLATIVE OFFICE	039	TELEC	0				0	0%		0	0%		0	0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2106	LEGISLATIVE OFFICE	040	INDIRE	0				0	0%		0	0%		0	0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2106	LEGISLATIVE OFFICE	041	AUDIT	0				0	0%		0	0%		0	0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2106	LEGISLATIVE OFFICE	042	ADDIT	0				0	0%		0	0%		0	0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2106	LEGISLATIVE OFFICE	047	OWN F	0				0	0%		0	0%		0	0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2106	LEGISLATIVE OFFICE	048	CONTR	0				0	0%		0	0%		0	0%	0
2017		010	14	ADMINISTRATIV014	ADMIRALL OTHER	1415	BUR PLAN2106	LEGISLATIVE OFFICE	049	PROM	0				0	0%		0	0%		0	0%	

2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2951	DEPT OF SAFETY / D 064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2951	DEPT OF SAFETY / D 070	IN STA	0	0.0%	44.0%	0	0.0%	0.0%	222.0%	0.0%	533	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2951	DEPT OF SAFETY / D 103	CONTR	607	607 100%	719.84%	2,981	3,110 104%	3,533 88%	53,414	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2951	DEPT OF SAFETY / D 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2952	DOT BUILDINGS	022	17,087	0.01 2952	0.0%	0	0.0%	0.0%	200	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2952	DOT BUILDINGS	023	HEAT E	40,286	43,685 108%	69,858 63%	197,741	261,755 132%	342,891 76%	933,307	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2952	DOT BUILDINGS	030	EQUIPM	0	13,368 0%	2,792 479%	14,157	13,368 94%	33,510	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2952	DOT BUILDINGS	039	TELECC	183	887 485%	105 846%	1,227	2,415 197%	702 344%	2,449	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2952	DOT BUILDINGS	047	OWN F	0	760 0%	426 178%	1,652	2,001 121%	1,823 110%	5,111	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2952	DOT BUILDINGS	048	CONTR	12,637	11,567 92%	29,859 39%	37,172	102,671 276%	87,828 117%	257,888	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2952	DOT BUILDINGS	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2952	DOT BUILDINGS	070	IN STA	0	0.0%	14.0%	0	0.0%	68.0%	163	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2952	DOT BUILDINGS	099	FCLG	1,005	2,155 215%	1,175 183%	5,197	6,111 116%	6,074 100%	32,487	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2998	DISCOVERY CENTER	023	HEAT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2998	DISCOVERY CENTER	030	EQUIPM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	1	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2998	DISCOVERY CENTER	047	OWN F	0	0.0%	712 0%	0	0.0%	3,559 0%	8,542	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2998	DISCOVERY CENTER	048	CONTR	2,288	95 4%	2,768 3%	20,874	7,431 36%	25,250 29%	36,329	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2998	DISCOVERY CENTER	103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 2998	DISCOVERY CENTER	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 3403	PRINT SHOP OPERA	023	HEAT E	6,740	3,633 54 3%	9,957 145%	22,238	16,525 74%	32,583 151%	107,330	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 3403	PRINT SHOP OPERA	023	HEAT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 3403	PRINT SHOP OPERA	024	MAINT	12,042	0.0%	62,734 0%	14,866	282 2%	77,446 3%	85,500	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 3403	PRINT SHOP OPERA	028	TRANS	0	995 0%	1,983 50%	2,863	6,383 223%	4,298 149%	23,790	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 3403	PRINT SHOP OPERA	029	INTRA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 3403	PRINT SHOP OPERA	030	EQUIPM	0	0.0%	542 0%	0	0.0%	2,708 0%	6,500	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 3403	PRINT SHOP OPERA	037	TECHN	0	0.0%	250 0%	0	0.0%	1,250 0%	3,000	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 3403	PRINT SHOP OPERA	038	TECHN	0	0.0%	767 0%	922	939 102%	1,034 91%	9,200	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 3403	PRINT SHOP OPERA	039	TELECC	256	558 218%	311 180%	1,144	1,246 109%	1,390 90%	3,900	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 3403	PRINT SHOP OPERA	040	TRANS	0	9,720 81 0%	2,917 23 3%	16,956	9,720 57%	17,795 57%	35,040	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 3403	PRINT SHOP OPERA	049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 3403	PRINT SHOP OPERA	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 3403	PRINT SHOP OPERA	066	EMPLO	0	0.0%	67 0%	0	0.0%	333 0%	800	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 3403	PRINT SHOP OPERA	070	IN STA	0	137 0%	13 1.096%	0	137 0%	63 219%	150	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 3403	PRINT SHOP OPERA	103	CONTR	0	0.0%	133 0%	0	44 0%	667 7%	1,600	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 3403	PRINT SHOP OPERA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5320	LAKES REGION CAMI	022	RENTS	0	0.0%	17 0%	0	0.0%	83 0%	200	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5320	LAKES REGION CAMI	027	TRANS	3,560	3,599 102%	4,302 84%	37,638	43,231 114%	45,818 124%	145,848	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5320	LAKES REGION CAMI	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5320	LAKES REGION CAMI	030	EQUIPM	0	0.0%	208 0%	692	0.0%	2,500 0%	2,500	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5320	LAKES REGION CAMI	034	CAPITA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5320	LAKES REGION CAMI	039	TELECC	206	248 120%	228 109%	1,390	1,384 100%	1,537 90%	3,975	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5320	LAKES REGION CAMI	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5320	LAKES REGION CAMI	041	AUDIT I	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5320	LAKES REGION CAMI	047	OWN F	437	104 24%	876 12%	3,374	1,335 40%	6,764 20%	7,332	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5320	LAKES REGION CAMI	048	CONTR	0	11,125 0%	7,421 50%	19,153	25,204 132%	42,974 159%	89,025	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5320	LAKES REGION CAMI	070	IN STA	0	0.0%	9 0%	0	0.0%	42 0%	100	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5320	LAKES REGION CAMI	080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5320	LAKES REGION CAMI	103	CONTR	61	61 100%	154 39%	282	303 108%	716 42%	21,250	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5320	LAKES REGION CAMI	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5912	EMERGENCY SUPPC	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5912	EMERGENCY SUPPC	204	SETTLE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5912	EMERGENCY SUPPC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5913	FIXED & MOBILE ASS	026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5913	FIXED & MOBILE ASS	030	TECHN	0	3,899 0%	0.0%	46,788 0%	19,495 240%	46,788	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5913	FIXED & MOBILE ASS	033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	1	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5913	FIXED & MOBILE ASS	037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5913	FIXED & MOBILE ASS	038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5913	FIXED & MOBILE ASS	039	TELECC	112	283 253%	94 30 1%	575	593 103%	483 123%	1,134	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5913	FIXED & MOBILE ASS	049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5913	FIXED & MOBILE ASS	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5913	FIXED & MOBILE ASS	066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5913	FIXED & MOBILE ASS	070	IN STA	0	0.0%	56 21%	0	0.0%	75 20%	100	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5913	FIXED & MOBILE ASS	080	OUT OF	71	0.0%	0.0%	0	0.0%	0.0%	1	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5913	FIXED & MOBILE ASS	103	CONTR	34,313	0.0%	128,750 0%	34,313	74,449 217%	128,750 58%	154,500	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5913	FIXED & MOBILE ASS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5914	SHERIFF REIMBURSE	201	SHERIF	333,536	0.0%	282,630 0%	418,208	162,669 39%	354,380 46%	900,000	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5914	SHERIFF REIMBURSE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5964	DUBE BUILDING	023	HEAT E	216	252 116%	247 102%	1,069	1,191 111%	1,221 98%	24,897	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5964	DUBE BUILDING	030	EQUIPM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5964	DUBE BUILDING	047	OWN F	0	0.0%	0.0%	0	0.0%	814 0%	1,930	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5964	DUBE BUILDING	048	CONTR	0	0.0%	797 0%	0	175 0%	3,984 4%	9,561	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5964	DUBE BUILDING	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5965	HUNTRESS HOUSE	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIV014	ADMINALL OTHER	1415	BUR PLAN 5965	HUNTRESS HOUSE	023	HEAT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010																	

2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN7886	PURCHASING ADMIN	103	CONTR	65	0.0%	410.0%	305	260.85%	1,922.14%	5,668
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN7886	PURCHASING ADMIN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8000	SURPLUS FOOD	022	RENTS	95	89.94%	95.94%	476	457.96%	476.96%	1,200
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8000	SURPLUS FOOD	024	MAINT	240	0.0%	2,100.0%	240	0.0%	2,100.0%	2,100
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8000	SURPLUS FOOD	028	TRANS	50	0.0%	50.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8000	SURPLUS FOOD	028	TRANS	7,539	4,064.54%	11,032.37%	17,887	15,056.84%	26,173.58%	98,605
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8000	SURPLUS FOOD	030	EQUIPM	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8000	SURPLUS FOOD	039	TELECO	162	236.146%	258.92%	812	675.83%	1,293.52%	2,896
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8000	SURPLUS FOOD	040	INDIRE	0	0.0%	0.0%	0	0.0%	2,146.0%	5,150
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8000	SURPLUS FOOD	042	ADDITIO	0	0.0%	3,090.0%	3,549	2,832.80%	9,352.30%	37,080
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8000	SURPLUS FOOD	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8000	SURPLUS FOOD	070	IN STAT	0	0.0%	0.0%	0	0.0%	1.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8000	SURPLUS FOOD	072	IN STAT	0	515.0%	0.0%	0	0.0%	2,575.0%	6,180
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8000	SURPLUS FOOD	080	OUT OF	0	0.0%	0.0%	0	0.0%	1.0%	2
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8000	SURPLUS FOOD	203	PROCE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8000	SURPLUS FOOD	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8050	CENTRALIZED MAIL	022	RENTS	-150	0.0%	163.0%	538	195.36%	938.21%	1,953
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8050	CENTRALIZED MAIL	024	MAINT	1,425	0.0%	2,495.0%	6,247	2,970.48%	10,939.27%	20,514
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8050	CENTRALIZED MAIL	030	EQUIPM	0	0.0%	0.0%	0	621.0%	3,160.20%	7,583
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8050	CENTRALIZED MAIL	037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8050	CENTRALIZED MAIL	039	TELECO	75	177.235%	82.217%	377	391.104%	410.96%	998
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8050	CENTRALIZED MAIL	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8050	CENTRALIZED MAIL	070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8050	CENTRALIZED MAIL	080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8050	CENTRALIZED MAIL	103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8050	CENTRALIZED MAIL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8100	SURPLUS PROPERTY	022	RENTS	41	41.100%	46.89%	203	203.100%	228.89%	501
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8100	SURPLUS PROPERTY	023	HEAT E	0	74.0%	58.128%	395	660.167%	232.284%	697
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8100	SURPLUS PROPERTY	024	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8100	SURPLUS PROPERTY	026	ORGAN	0	0.0%	58.0%	700	700.100%	700.100%	700
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8100	SURPLUS PROPERTY	030	EQUIPM	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8100	SURPLUS PROPERTY	039	TELECO	3	17.527%	2.758%	511	85.17%	355.24%	524
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8100	SURPLUS PROPERTY	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8100	SURPLUS PROPERTY	042	ADDITIO	0	0.0%	500.0%	1,796	1,331.74%	1,167.114%	6,000
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8100	SURPLUS PROPERTY	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8100	SURPLUS PROPERTY	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8100	SURPLUS PROPERTY	070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8100	SURPLUS PROPERTY	072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8100	SURPLUS PROPERTY	080	OUT OF	0	0.0%	0.0%	0	0.0%	83.0%	200
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8100	SURPLUS PROPERTY	102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8100	SURPLUS PROPERTY	103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8100	SURPLUS PROPERTY	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8116	WORKERS COMPEN	062	WORKER	0	7.7970%	3,104.251%	1,729	39,426.1281%	2,457.1605%	37,253
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8116	WORKERS COMPEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8118	WORKERS COMPEN	062	WORKER	0	0.0%	0.0%	0	0.0%	215.0%	5
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8118	WORKERS COMPEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8175	TEMPORARY EMERG	029	INTRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8175	TEMPORARY EMERG	041	AUDIT I	0	0.0%	17.0%	0	0.0%	83.0%	200
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8175	TEMPORARY EMERG	072	GRANT	0	10.5410%	22.811.46%	105,062	80,170.76%	156,469.51%	273,736
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8175	TEMPORARY EMERG	103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8175	TEMPORARY EMERG	203	PROCE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8175	TEMPORARY EMERG	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8185	STATE ADMINISTRAT	024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8185	STATE ADMINISTRAT	030	EQUIPM	0	13.970%	6,750.0%	0	0.0%	10,840.0%	167,644
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8185	STATE ADMINISTRAT	037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8185	STATE ADMINISTRAT	039	TELECO	4	4.101%	32.11%	47	16.34%	429.4%	668
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8185	STATE ADMINISTRAT	041	AUDIT I	0	0.0%	13.0%	0	0.0%	63.0%	150
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8185	STATE ADMINISTRAT	080	OUT OF	0	0.0%	343.0%	0	0.0%	1,717.0%	4,120
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8185	STATE ADMINISTRAT	081	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8185	STATE ADMINISTRAT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8686	ASSET MONETIZATIO	070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8686	ASSET MONETIZATIO	103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1415	BUR PLAN8686	ASSET MONETIZATIO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1420	FINANCIAL 1370	FINANCIAL DATA MG	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1420	FINANCIAL 1370	FINANCIAL DATA MG	024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1420	FINANCIAL 1370	FINANCIAL DATA MG	027	TRANS	0	176.3440%	127.346.138%	254,653	332,670.131%	297,969.112%	1,528,151
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1420	FINANCIAL 1370	FINANCIAL DATA MG	028	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1420	FINANCIAL 1370	FINANCIAL DATA MG	029	INTRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1420	FINANCIAL 1370	FINANCIAL DATA MG	030	EQUIPM	0	0.0%	292.0%	0	0.0%	1,458.0%	3,500
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1420	FINANCIAL 1370	FINANCIAL DATA MG	050	SHAR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1420	FINANCIAL 1370	FINANCIAL DATA MG	037	TECHN	0	0.0%	4.583.0%	0	0.0%	22,917.0%	55,000
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1420	FINANCIAL 1370	FINANCIAL DATA MG	038	TECHN	-387	0.0%	121.594.0%	61,507	728,297.1,184%	1,168,983.82%	1,459,124
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1420	FINANCIAL 1370	FINANCIAL DATA MG	039	TELECO	1,528	3,804.249%	1,674.227%	7,594	7,605.100%	8,315.91%	19,834
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1420	FINANCIAL 1370	FINANCIAL DATA MG	052	MASTE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1420	FINANCIAL 1370	FINANCIAL DATA MG	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1420	FINANCIAL 1370	FINANCIAL DATA MG	066	EMPLE	0	0.0%	0.0%	900	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1420	FINANCIAL 1370	FINANCIAL DATA MG	070	IN STAT	0	0.0%	108.0%	35	1,200.3,446%	1,300.92%	1,300
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1420	FINANCIAL 1370	FINANCIAL DATA MG	080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1420	FINANCIAL 1370	FINANCIAL DATA MG	103	CONTR	0	0.0%	0.0%	0	0.0%	42.0%	100
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1420	FINANCIAL 1370	FINANCIAL DATA MG	219	SALARY	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1420	FINANCIAL 1370	FINANCIAL DATA MG	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1420	FINANCIAL 8119	WORKERS COMPEN	062	WORKER	0	151.0%	21.726%	0	151.0%	104.145%	250
2017	010	14	ADMINISTRATIV014	ADMIN ALL OTHER	1420	FINANCIAL 8119	WORKERS COMPEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0

2017	010	18	AGRICULTURE 018	AGRICPART TIME TEMP 1835	DIVISION 2147	APIARY INSPECTION050	PERSO	0	0	0%		265	0%	121	0	0%	3,177	0%	3,177
2017	010	18	AGRICULTURE 018	AGRICPART TIME TEMP 1835	DIVISION 5984	NATIONAL HONEY B8050	PERSO	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICPART TIME TEMP 1835	DIVISION 5985	INVASIVE PLANT SU050	PERSO	0	0	0%		67	0%	0	0	0%	333	0%	800
2017	010	18	AGRICULTURE 018	AGRICPART TIME TEMP 1835	DIVISION 5986	INVASIVE INSECT SU050	PERSO	0	0	0%		146	0%	0	0	0%	729	0%	1,750
2017	010	18	AGRICULTURE 018	AGRICPART TIME TEMP 1840	CAPS PR02143	CAPS PROGRAM	060	29,920	417%	0%		29,920	417%	0	2,985	142%	2,083	142%	5,093
2017	010	18	AGRICULTURE 018	AGRICPART TIME TEMP 1840	CAPS PR06044	FOREST PESTS OUT050	PERSO	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICPART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS		2,459	2,003	81%		6,637	74%	13,466	26,723	198%	35,895	142%	78,029
2017	010	18	AGRICULTURE 018	AGRICOVERTIME TOTAL1805	DIV OF W2133	DIV WEIGHTS - MEAS018	OVERT	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICOVERTIME TOTAL1835	DIVISION 5984	NATIONAL HONEY B8018	OVERT	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICOVERTIME TOTAL1835	DIVISION 5985	INVASIVE PLANT SU018	OVERT	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICOVERTIME TOTAL1835	DIVISION 5986	INVASIVE INSECT SU018	OVERT	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICOVERTIME TOTAL1840	CAPS PR2143	CAPS PROGRAM	018	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICOVERTIME TOTAL1840	CAPS PR06044	FOREST PESTS OUT018	OVERT	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICOVERTIME TOTALS		CATEGORY TOTALS		0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1800	OFFICE Q1126	HSEEP FOOT & MOU060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1800	OFFICE Q2329	SPEC CROP GRANT 060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1800	OFFICE Q2332	RADIOLOGICAL EME060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1800	OFFICE Q2500	OFFICE OF COMMISS060	BENEF	7,690	7,740	101%		8,154	95%	41,717	42,307	101%	44,231	96%	103,264
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1800	OFFICE Q2501	EMERGENCY DAIRY060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1800	OFFICE Q2609	SEED TESTING - ENF060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1800	OFFICE Q2735	BSE DISEASE PROG060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1800	OFFICE Q2742	SWINDE FEEDER PR060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1800	OFFICE Q2746	SCRAPIE DISEASE S060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1800	OFFICE Q2752	JOHNES DISEASE PF060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1800	OFFICE Q2753	FAD CONTINUATION060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1800	OFFICE Q2821	SPECIALTY CROP BL060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1800	OFFICE Q3136	MILK PRODUCERS E060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1800	OFFICE Q5892	FARM BILL OUTREAC060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1800	OFFICE Q7999	DEFAULT ACCOUNTING060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1800	OFFICE Q8161	WORKERS COMPEN060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1805	DIV OF W2133	DIV WEIGHTS - MEAS060	BENEF	8,418	6,461	177%		12,233	53%	44,135	33,875	77%	64,133	53%	134,039
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1810	DIV OF R2134	FERTILIZER DEFICIE060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1810	DIV OF R2374	NATL ORGANIC CER060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1810	DIV OF R2600	DIV REGULATORY SE060	BENEF	8,025	7,265	91%		12,557	58%	39,296	40,164	102%	61,487	65%	129,828
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1810	DIV OF R2608	ORGAN PROCESS - H060	BENEF	15	0	0%		12	0%	152	220	145%	123	179%	316
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1810	DIV OF R2624	ORGANIC COST SHA060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1810	DIV OF R2626	FARMLAND EASEME060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1810	DIV OF R2627	RISK MANAGEMENT060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1810	DIV OF R2628	RISK MANAGEMENT060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1810	DIV OF R2632	COUNTRY OF ORIGIN060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1810	DIV OF R8069	NRCS FARM BILL PR060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1815	PRODUCT2605	PRODUCT - SCALE T060	BENEF	4,024	1,987	49%		3,893	51%	21,189	11,636	55%	20,499	57%	41,594
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1820	DIV ANIM1211	USDA - ANIMAL HEAL060	BENEF	0	0	0%		30	0%	0	0	0%	152	0%	365
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1820	DIV ANIM2376	HOMELAND SECURIT060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1820	DIV ANIM2700	DIV ANIMAL INDUSTR060	BENEF	11,633	11,324	197%		15,822	72%	61,597	61,129	99%	83,779	73%	188,754
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1820	DIV ANIM2719	CEM FUND060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1820	DIV ANIM2731	JOHNES DISEASE PF060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1820	DIV ANIM2737	AVIAN INFLUENZA PR060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1820	DIV ANIM2738	SCRAPIE DISEASE S060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1820	DIV ANIM2744	ANIMAL HEALTH MOI060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1820	DIV ANIM2751	NAIS DISEASE PROG060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1820	DIV ANIM3135	GEORGE WALKER TI060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1825	ANIMAL P2705	ANIMAL POPULATION060	BENEF	2,573	2,578	100%		2,788	92%	13,813	13,909	101%	14,968	93%	34,635
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1825	ANIMAL P2863	DOG LICENSE FEES060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1828	BOARD Q2948	BOARD OF VETERIN060	BENEF	15,958	1,144	140%		465	24%	959	3,308	662%	2,828	662%	23,738
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1830	PESTICID2137	PESTICIDE CONTROL060	BENEF	10,013	9,410	94%		12,110	78%	49,607	54,059	109%	59,998	90%	148,897
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1830	PESTICID2140	PESTICIDE MANAGE060	BENEF	3,714	3,926	106%		3,968	99%	20,490	21,887	98%	21,887	98%	49,481
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1830	PESTICID2182	INTEGRATED PEST N060	BENEF	0	0	0%		2,080	0%	0	0	0%	10,401	0%	24,962
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1830	PESTICID2186	PESTICIDE TRAINING060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1830	PESTICID5314	EPA NH CHILDCARE060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1835	DIVISION 2135	DIVISION OF PLANT060	BENEF	8,611	8,732	101%		8,611	101%	44,868	47,225	105%	44,869	105%	106,589
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1835	DIVISION 2147	APIARY INSPECTION060	BENEF	0	0	0%		20	0%	9	0	0%	243	0%	243
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1835	DIVISION 2825	GENSING REGULATIO060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1835	DIVISION 5984	NATIONAL HONEY B8060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1835	DIVISION 5985	INVASIVE PLANT SU060	BENEF	0	0	0%		5	0%	0	0	0%	25	0%	61
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1835	DIVISION 5986	INVASIVE INSECT SU060	BENEF	0	0	0%		11	0%	0	0	0%	56	0%	134
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1840	CAPS PR2143	CAPS PROGRAM	060	1,542	1,582	103%		1,667	95%	8,187	8,533	104%	8,849	96%	20,768
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1840	CAPS PR06044	FOREST PESTS OUT060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1845	SOIL CON2860	SOIL CONSERVATION060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1850	AGRICUL2810	DIV AGRICULTURAL060	BENEF	3,176	4,476	141%		4,327	103%	16,525	23,528	142%	22,513	105%	62,812
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1850	AGRICUL2820	SPECIALTY CROP S060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1850	AGRICUL2822	IT/RISK MANAGEMEN060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1850	AGRICUL2824	IT-RISK MGT/CROP I060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE 018	AGRICBENEFITS TOTALS1850															

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2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF R#2628	RISK MANAGEMENT 069	PROMC	0	0.0%		0	0.0%	208.0%	500
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF R#2628	RISK MANAGEMENT 102	CONTR	0	0.0%		0	0.0%	2,240.22%	5,377
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF R#2628	RISK MANAGEMENT 999	FCLG	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF R#2632	COUNTRY OF ORIGIN030	EQUIPM	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF R#2632	COUNTRY OF ORIGIN040	INDIRE	81	224.0%		81	0.0%	224.0%	1,495
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF R#2632	COUNTRY OF ORIGIN041	AUDIT I	1	-3.0%		1	0.0%	3.0%	10
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF R#2632	COUNTRY OF ORIGIN070	IN STA	529	0.0%		0	0.0%	1,982.8%	4,150
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF R#2632	COUNTRY OF ORIGIN080	OUT OF	0	0.0%		0	0.0%	781.0%	1,875
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF R#2632	COUNTRY OF ORIGIN511	MEDIC	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF R#2632	COUNTRY OF ORIGIN512	TRANS	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF R#2632	COUNTRY OF ORIGIN513	VACCH	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF R#2632	COUNTRY OF ORIGIN514	PROSH	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF R#2632	COUNTRY OF ORIGIN515	HOPE	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF R#2632	COUNTRY OF ORIGIN516	MEDIC	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF R#2632	COUNTRY OF ORIGIN999	FCLG	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF R#5987	GAP	070	75	227.303%		534	553.103%	2,120.26%	5,000
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF R#5987	GAP	080	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF R#5987	GAP	999	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF R#8069	NRCS FARM BILL PR#040	INDIRE	2,971	0.0%		2,971	0.0%	4,204.0%	4,204
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF R#8069	NRCS FARM BILL PR#041	AUDIT I	30	0.0%		30	0.0%	20.0%	20
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF R#8069	NRCS FARM BILL PR#070	IN STA	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF R#8069	NRCS FARM BILL PR#072	GRANT	0	0.0%		30,013	0.0%	565.0%	607
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF R#8069	NRCS FARM BILL PR#999	FCLG	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1815	PRODUCT 2605	PRODUCT - SCALE T 022	RENTS	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1815	PRODUCT 2605	PRODUCT - SCALE T 028	TRANS	0	0.0%		730	1,368.188%	747.183%	1,460
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1815	PRODUCT 2605	PRODUCT - SCALE T 029	INTRA-	0	0.0%		0	0.0%	26,780.0%	64,273
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1815	PRODUCT 2605	PRODUCT - SCALE T 030	EQUIPM	0	0.0%		0	172.682.0%	139,966.123%	335,919
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1815	PRODUCT 2605	PRODUCT - SCALE T 039	TELECO	0	71.0%		0	929.0%	1,445.64%	3,469
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1815	PRODUCT 2605	PRODUCT - SCALE T 042	ADDIT	2,396	1,385.58%		2,396	1,385.58%	3,361.41%	12,834
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1815	PRODUCT 2605	PRODUCT - SCALE T 049	HOPE	0	0.0%		0	80.0%	333.04%	80
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1815	PRODUCT 2605	PRODUCT - SCALE T 064	RET PE	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1815	PRODUCT 2605	PRODUCT - SCALE T 068	REMUN	0	0.0%		0	0.0%	42.0%	100
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1815	PRODUCT 2605	PRODUCT - SCALE T 070	IN STA	0	0.0%		645	1,299.202%	2,740.47%	7,020
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1815	PRODUCT 2605	PRODUCT - SCALE T 073	GRANT	0	0.0%		0	7,500.0%	29,167.26%	70,000
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1815	PRODUCT 2605	PRODUCT - SCALE T 080	OUT OF	774	-844.109%		5,808	5,548.96%	7,525.74%	14,420
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1815	PRODUCT 2605	PRODUCT - SCALE T 999	FCLG	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 1211	USDA - ANIMAL HEAL040	INDIRE	0	0.0%		0	0.0%	1,430.0%	3,431
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 1211	USDA - ANIMAL HEAL041	AUDIT I	2	0.0%		2	0.0%	10.0%	24
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 1211	USDA - ANIMAL HEAL070	IN STA	0	0.0%		0	0.0%	21.0%	50
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 1211	USDA - ANIMAL HEAL080	OUT OF	0	1,839.0%		0	2,209.0%	952.232%	2,285
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 1211	USDA - ANIMAL HEAL102	CONTR	0	4.0%		0	0.0%	21.0%	50
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2376	HOMELAND SECURIT030	EQUIPM	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2376	HOMELAND SECURIT102	CONTR	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2376	HOMELAND SECURIT999	FCLG	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2379	NAILBM PROGRAM 040	INDIRE	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2379	NAILBM PROGRAM 041	AUDIT I	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2379	NAILBM PROGRAM 070	IN STA	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2379	NAILBM PROGRAM 080	OUT OF	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2379	NAILBM PROGRAM 999	FCLG	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2700	DIV ANIMAL INDUSTR022	RENTS	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2700	DIV ANIMAL INDUSTR024	MAINT	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2700	DIV ANIMAL INDUSTR030	EQUIPM	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2700	DIV ANIMAL INDUSTR037	TECHN	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2700	DIV ANIMAL INDUSTR038	TECHN	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2700	DIV ANIMAL INDUSTR040	TELECO	0	14.056%		0	1,159.564%	1,797.565%	4,768
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2700	DIV ANIMAL INDUSTR064	RET PE	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2700	DIV ANIMAL INDUSTR068	REMUN	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2700	DIV ANIMAL INDUSTR070	IN STA	1,548	682.44%		5,144	3,577.70%	8,798.41%	21,116
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2700	DIV ANIMAL INDUSTR075	GRANT	0	25.00%		131,000	300,000.229%	144,485.208%	300,000
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2700	DIV ANIMAL INDUSTR080	OUT OF	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2700	DIV ANIMAL INDUSTR999	FCLG	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2710	CEM FUND 070	IN STA	0	4.5%		0	0.0%	21.0%	50
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2710	CEM FUND 999	FCLG	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2731	JOHNES DISEASE PF030	EQUIPM	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2731	JOHNES DISEASE PF040	INDIRE	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2731	JOHNES DISEASE PF061	AUDIT I	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2731	JOHNES DISEASE PF080	OUT OF	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2731	JOHNES DISEASE PF101	MEDIC	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2731	JOHNES DISEASE PF999	FCLG	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2737	AVIAN INFLUENZA PF029	INTRA-	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2737	AVIAN INFLUENZA PF030	EQUIPM	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2737	AVIAN INFLUENZA PF040	INDIRE	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2737	AVIAN INFLUENZA PF041	AUDIT I	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2737	AVIAN INFLUENZA PF070	IN STA	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2737	AVIAN INFLUENZA PF080	OUT OF	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2737	AVIAN INFLUENZA PF999	FCLG	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2738	SCRAPIE DISEASE SI030	EQUIPM	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2738	SCRAPIE DISEASE SI040	INDIRE	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2738	SCRAPIE DISEASE SI041	AUDIT I	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2738	SCRAPIE DISEASE SI070	IN STA	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2738	SCRAPIE DISEASE SI999	FCLG	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2744	ANIMAL HEALTH MOI030	EQUIPM	0	0.0%		0	0.0%	0.0%	0
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2744	ANIMAL HEALTH MOI040	INDIRE	0	490.0%		124	0.0%	542.0%	5,884
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANIM 2744	ANIMAL HEALTH MOI041	AUDIT I	0	3.0%		1	0.0%	5.0%	41
2017		010	18	AGRICULTURE 018	AGRICALL OTHER	1820										

2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1825	ANIMAL P2705	ANIMAL POPULATION042	ADDITIONAL	715	566 79%		902 63%	715	566 79%		902 63%	3,752
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1825	ANIMAL P2705	ANIMAL POPULATION045	PERSONAL	1,009	22,389 1,237%		2,103 1,065%	46,319	81,809 176%		53,836 152%	285,423
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1825	ANIMAL P2705	ANIMAL POPULATION064	RET PE	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1825	ANIMAL P2705	ANIMAL POPULATION070	IN STA	0	0 0%		0 0%	0	0 0%		21 1%	50
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1825	ANIMAL P2705	ANIMAL POPULATION099	FCLG	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1825	ANIMAL P2863	DOG LICENSE FEES 068	REMUIN	0	0 0%		7,917 0%	0	0 0%		39,583 0%	95,000
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1825	ANIMAL P2863	DOG LICENSE FEES 999	FCLG	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1828	BOARD O2948	BOARD OF VETERIN026	ORGAN	0	0 0%		42 0%	0	0 0%		208 0%	500
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1828	BOARD O2948	BOARD OF VETERIN039	TELECO	0	20%		36 5%	0	89 0%		180 49%	432
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1828	BOARD O2948	BOARD OF VETERIN049	TRANS	2,654	1,290 49%		2,706 48%	2,654	1,290 49%		2,706 48%	5,131
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1828	BOARD O2948	BOARD OF VETERIN070	IN STA	0	0 0%		176 0%	349	516 148%		1,105 47%	3,209
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1828	BOARD O2948	BOARD OF VETERIN102	CONTR	0	0 0%		833 0%	0	10,000 0%		4,167 240%	10,000
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1828	BOARD O2948	BOARD OF VETERIN099	FCLG	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID2137	PESTICIDE CONTROL022	RENTS	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID2137	PESTICIDE CONTROL024	MAINT	0	0 0%		63 0%	0	0 0%		313 0%	750
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID2137	PESTICIDE CONTROL030	EQUIPM	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID2137	PESTICIDE CONTROL039	TELECO	5	5 106%		112 5%	41	37 90%		929 4%	2,020
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID2137	PESTICIDE CONTROL049	TRANS	0	0 0%		4,145 0%	4,000	0 0%		37,540 0%	49,740
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID2137	PESTICIDE CONTROL064	RET PE	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID2137	PESTICIDE CONTROL070	IN STA	567	331 158%		580 57%	1,049	1,706 163%		1,073 159%	2,961
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID2137	PESTICIDE CONTROL099	FCLG	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID2140	PESTICIDE MANAGE026	ORGAN	0	0 0%		29 0%	0	0 0%		146 0%	350
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID2140	PESTICIDE MANAGE029	INTRA-	0	0 0%		3,423 0%	0	0 0%		17,117 0%	41,081
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID2140	PESTICIDE MANAGE030	EQUIPM	0	0 0%		144 0%	0	0 0%		721 0%	1,730
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID2140	PESTICIDE MANAGE039	TELECO	32	157 489%		118 133%	122	1,243 1,022%		447 278%	1,286
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID2140	PESTICIDE MANAGE040	INDIRE	8,119	0 0%		7,780 0%	8,119	0 0%		7,780 0%	15,466
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID2140	PESTICIDE MANAGE041	AUDIT	57	0 0%		141 0%	57	0 0%		141 0%	279
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID2140	PESTICIDE MANAGE042	ADDITION	2,673	2,017 75%		3,113 65%	2,673	2,017 75%		3,113 65%	10,998
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID2140	PESTICIDE MANAGE049	TRANS	25,360	6,800 27%		32,340 21%	48,470	22,250 46%		61,810 36%	91,000
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID2140	PESTICIDE MANAGE057	CONTR	0	0 0%		0 0%	0	0 0%		14 0%	30
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID2140	PESTICIDE MANAGE064	RET PE	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID2140	PESTICIDE MANAGE070	IN STA	601	346 157%		862 40%	2,027	3,315 164%		2,905 114%	6,100
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID2140	PESTICIDE MANAGE080	OUT OF	0	0 0%		333 0%	0	360 0%		1,667 22%	4,000
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID2140	PESTICIDE MANAGE102	CONTR	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID2140	PESTICIDE MANAGE199	FCLG	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID2182	INTEGRATED PEST N029	INTRA-	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID2182	INTEGRATED PEST N069	PROMC	0	0 0%		125 0%	0	0 0%		625 0%	1,500
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID2182	INTEGRATED PEST N070	IN STA	0	0 0%		42 0%	0	0 0%		208 0%	500
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID2182	INTEGRATED PEST N075	GRANT	2,300	2,254 0%		17,200	2,084 12%		16,855 12%	123,700	
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID2182	INTEGRATED PEST N102	CONTR	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID2182	INTEGRATED PEST N999	FCLG	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID2186	PESTICIDE TRAINING066	EMPLO	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID2186	PESTICIDE TRAINING070	IN STA	0	0 0%		25 0%	0	0 0%		125 0%	300
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID2186	PESTICIDE TRAINING102	CONTR	0	0 0%		696 0%	0	0 0%		3,479 0%	8,350
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID2186	PESTICIDE TRAINING999	FCLG	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID5314	EPA NH CHILDCARE 030	INDIRE	0	0 0%		105 0%	0	0 0%		523 0%	1,256
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID5314	EPA NH CHILDCARE 041	AUDIT	0	0 0%		4 0%	0	0 0%		4 0%	9
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID5314	EPA NH CHILDCARE 067	TRAINI	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID5314	EPA NH CHILDCARE 069	PROMC	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID5314	EPA NH CHILDCARE 070	IN STA	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID5314	EPA NH CHILDCARE 080	OUT OF	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID5314	EPA NH CHILDCARE 102	CONTR	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1830	PESTICID5314	EPA NH CHILDCARE 999	FCLG	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1835	DIVISION 2135	DIVISION OF PLANT 022	RENTS	0	0 0%		2 0%	0	0 0%		10 0%	25
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1835	DIVISION 2135	DIVISION OF PLANT 024	CONTR	0	0 0%		10 0%	0	0 0%		52 0%	100
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1835	DIVISION 2135	DIVISION OF PLANT 028	TRANS	3,169	457 14%		3,933 12%	4,251	7,054 166%		5,275 134%	15,525
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1835	DIVISION 2135	DIVISION OF PLANT 030	EQUIPM	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1835	DIVISION 2135	DIVISION OF PLANT 039	TELECO	0	74 0%		173 42%	0	674 0%		866 78%	2,079
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1835	DIVISION 2135	DIVISION OF PLANT 041	AUDIT	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1835	DIVISION 2135	DIVISION OF PLANT 057	BOOKS	0	0 0%		50 0%	0	0 0%		250 0%	600
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1835	DIVISION 2135	DIVISION OF PLANT 064	RET PE	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1835	DIVISION 2135	DIVISION OF PLANT 070	IN STA	536	363 68%		547 66%	2,883	2,399 63%		2,941 62%	4,255
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1835	DIVISION 2135	DIVISION OF PLANT 080	CONTR	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1835	DIVISION 2135	DIVISION OF PLANT 099	FCLG	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1835	DIVISION 2147	APIARY INSPECTION028	TRANS	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1835	DIVISION 2147	APIARY INSPECTION030	EQUIPM	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1835	DIVISION 2147	APIARY INSPECTION068	REMUIN	0	0 0%		0 0%	0	0 0%		0 0%	1
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1835	DIVISION 2147	APIARY INSPECTION070	IN STA	0	0 0%		38 0%	0	0 0%		188 0%	450
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1835	DIVISION 2147	APIARY INSPECTION075	GRANT	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1835	DIVISION 2147	APIARY INSPECTION080	OUT OF	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1835	DIVISION 2147	APIARY INSPECTION099	FCLG	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1835	DIVISION 2625	GINSENG REGULAT099	FCLG	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1835	DIVISION 5984	NATIONAL HONEY B8040	INDIRE	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1835	DIVISION 5984	NATIONAL HONEY B8041	AUDIT	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1835	DIVISION 5984	NATIONAL HONEY B8070	IN STA	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1835	DIVISION 5984	NATIONAL HONEY B8999	FCLG	0	0 0%		0 0%	0	0 0%		0 0%	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1835	DIVISION 5985	INVASIVE PLANT SU0040	INDIRE	0	0 0%		63 0%	0	0 0%		313 0%	750
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1835	DIVISION 5985	INVASIVE PLANT SU0041	AUDIT	0	0 0%		0 0%	0	0 0%		2 0%	5

2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2810	DIV AGRICULTURAL 022	RENTS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2810	DIV AGRICULTURAL 039	TELECO	0	153.0%	0	254.60%	0	1,061.0%	0	1,268.84%	3,043	3.043
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2810	DIV AGRICULTURAL 064	RET PE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2810	DIV AGRICULTURAL 069	PROMC	8,517	23,082.721%	32,443.71%	9,517	68,690.722%	36,253.169%	144,948	144.948	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2810	DIV AGRICULTURAL 070	IN STA	354	35.19%	611.7%	598	598.94%	1,038.94%	2,440	2.440	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2810	DIV AGRICULTURAL 080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2810	DIV AGRICULTURAL 999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2820	SPECIALTY CROP ST 040	INDIRE	0	0.0%	1,977.0%	0	-2,871.0%	9,885.29%	23,724	23.724	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2820	SPECIALTY CROP ST 041	AUDIT	0	0.0%	23.0%	0	-29.0%	115.25%	276	276	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2820	SPECIALTY CROP ST 069	PROMC	0	0.0%	1,250.0%	0	0.0%	6,250.0%	15,000	15,000	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2820	SPECIALTY CROP ST 070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2820	SPECIALTY CROP ST 072	GRANT	0	11,000.0%	23,375.47%	0	58,500.0%	116,875.50%	280,500	280,500	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2820	SPECIALTY CROP ST 073	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2820	SPECIALTY CROP ST 102	CONTR	0	0.0%	417.0%	0	0.0%	2,083.0%	5,000	5,000	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2820	SPECIALTY CROP ST 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2822	IT/RISK MANAGEMEN 030	EQUIPM	0	0.0%	483.0%	0	0.0%	2,417.0%	5,800	5,800	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2822	IT/RISK MANAGEMEN 037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2822	IT/RISK MANAGEMEN 038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2822	IT/RISK MANAGEMEN 040	INDIRE	806	0.0%	3,195.0%	806	0.0%	3,195.0%	3,195	3,195	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2822	IT/RISK MANAGEMEN 041	AUDIT	0	0.0%	20.0%	6	0.0%	20.0%	20	20	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2822	IT/RISK MANAGEMEN 063	PROMC	0	0.0%	1,070.0%	5,819	0.0%	12,844.0%	12,844	12,844	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2822	IT/RISK MANAGEMEN 070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2822	IT/RISK MANAGEMEN 073	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2822	IT/RISK MANAGEMEN 080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2822	IT/RISK MANAGEMEN 102	CONTR	0	0.0%	175.0%	0	0.0%	875.0%	2,100	2,100	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2822	IT/RISK MANAGEMEN 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2824	IT-RISK MGT/CROP II 030	EQUIPM	0	0.0%	33.0%	0	0.0%	167.0%	400	400	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2824	IT-RISK MGT/CROP II 037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2824	IT-RISK MGT/CROP II 038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2824	IT-RISK MGT/CROP II 039	INDIRE	0	0.0%	0.0%	0	0.0%	1.181.0%	2,835	2,835	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2824	IT-RISK MGT/CROP II 041	AUDIT	0	0.0%	-2.0%	0	0.0%	8.0%	20	20	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2824	IT-RISK MGT/CROP II 069	PROMC	0	0.0%	1,071.0%	732	8,949.1222%	7,018.128%	12,854	12,854	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2824	IT-RISK MGT/CROP II 070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2824	IT-RISK MGT/CROP II 073	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2824	IT-RISK MGT/CROP II 080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2824	IT-RISK MGT/CROP II 102	CONTR	0	0.0%	458.0%	0	0.0%	2,292.0%	5,500	5,500	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2824	IT-RISK MGT/CROP II 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2826	BIG-E BUILDING ACC 023	EQUIPM	103	103.560%	159.560%	332	59.159%	1,542.0%	3,200	3,200	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2826	BIG-E BUILDING ACC 030	EQUIPM	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2826	BIG-E BUILDING ACC 102	CONTR	18,220	0.0%	24,509.0%	49,286	47,054.95%	66,296.71%	72,700	72,700	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2826	BIG-E BUILDING ACC 103	CONTR	0	0.0%	932.0%	0	11,110.0%	4,658.239%	11,178	11,178	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2826	BIG-E BUILDING ACC 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 3346	SPEC CROP BLOCK 040	INDIRE	724	0.0%	0.0%	724	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 3346	SPEC CROP BLOCK 041	AUDIT	7	0.0%	0.0%	7	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 3346	SPEC CROP BLOCK 072	GRANT	0	0.0%	0.0%	16,105	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 3346	SPEC CROP BLOCK 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 7038	SCBG 0033 040	INDIRE	0	0.0%	638.0%	0	0.0%	3,190.0%	7,656	7,656	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 7038	SCBG 0033 041	AUDIT	0	0.0%	21.0%	0	155.0%	105.148%	251	251	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 7038	SCBG 0033 072	GRANT	0	0.0%	6,256.0%	249	19,163.7.702%	113.16.999%	75,071	75,071	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 7038	SCBG 0033 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 8889	SPEC CROP BLK GR 040	INDIRE	733	0.0%	0.0%	733	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 8889	SPEC CROP BLK GR 041	AUDIT	7	0.0%	0.0%	7	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 8889	SPEC CROP BLK GR 072	GRANT	0	0.0%	0.0%	7,365	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 8889	SPEC CROP BLK GR 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1855	AGRICUL 7970	AGRICULTURE IN TH 102	CONTR	11,000	0.0%	917.100%	0	11,000.0%	4,583.540%	11,000	11,000	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1855	AGRICUL 7970	AGRICULTURE IN TH 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1855	AGRICUL 7971	FFA	102	0.0%	917.0%	0	0.0%	4,583.0%	11,000	11,000	0	0	
2017	010	18	AGRICULTURE 018	AGRICALL OTHER	1855	AGRICUL 7971	FFA	999	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER			CATEGORY TOTALS		138,305	94.076168%	457,978.21%	529,472	1,041,197.197%	1,335,217.78%	3,545,793	3,545,793	0	0
2017	010	18	AGRICULTURE 018	AGRICALL OTHER			AGRICAGENCY TOTALS		393,652	305.65978%	794,597.38%	1,694,989	2,188,380.129%	2,835,018.77%	7,089,386	7,089,386	0	0
2017	010	18	AGRICULTURE 019	BOAR FULL TIME PERSC	1900	BOARD O 7883	BOARD OF VETERIN	010	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 019	BOAR FULL TIME PERSONNEL	TOTALS		CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 019	BOAR PART TIME TEMP	1900	BOARD O 7883	BOARD OF VETERIN	050	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 019	BOAR PART TIME TEMP PERSONNEL	TOTALS		CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 019	BOAR BENEFITS TOTALS	1900	BOARD O 7883	BOARD OF VETERIN	060	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 019	BOAR BENEFITS TOTALS	1900	BOARD O 7999	DEFAULT ACCOUNT	060	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 019	BOAR BENEFITS TOTALS	9998	ACTIVITY 9745	ACTIVITY ACCT AGY	060	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 019	BOAR BENEFITS TOTALS			CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 019	BOAR CURRENT EXPEN	1900	BOARD O 0001	UNRESTRICTED INC	020	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 019	BOAR CURRENT EXPEN	1900	BOARD O 7883	BOARD OF VETERIN	020	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 019	BOAR CURRENT EXPEN	9998	ACTIVITY 9745	ACTIVITY ACCT AGY	020	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 019	BOAR CURRENT EXPENSE	TOTALS		CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE 019	BOAR ALL OTHER	1900	BOARD O 7883	BOARD OF VETERIN	026	0	0.0%	0.0%	0						

2017	010	2	EXECUTIVE OFF002	EXECIFULL TIME PERSC0240	OFFICE Q6570	MUNICIPAL/REGIONA010	PERSO	5,330	5,726	107%	5,460	105%	26,612	27,440	103%	27,263	101%	64,143	
2017	010	2	EXECUTIVE OFF002	EXECIFULL TIME PERSC0240	OFFICE Q6570	MUNICIPAL/REGIONA017	FT EMR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFF002	EXECIFULL TIME PERSC0240	OFFICE Q7705	FUEL ASSISTANCE	010	PERSO	0	600	0%	0	0%	600	0%	0	0%	0	
2017	010	2	EXECUTIVE OFF002	EXECIFULL TIME PERSC0240	OFFICE Q7705	FUEL ASSISTANCE	016	PERSO	8,254	4,600	56%	9,242	50%	42,697	40,781	95%	47,809	85%	113,575
2017	010	2	EXECUTIVE OFF002	EXECIFULL TIME PERSC0240	OFFICE Q7705	FUEL ASSISTANCE	017	PERSO	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIFULL TIME PERSC0240	OFFICE Q7706	LOW INCOME WEAT016	PERSO	4,021	4,102	102%	4,101	100%	22,117	22,559	102%	22,558	100%	53,770	
2017	010	2	EXECUTIVE OFF002	EXECIFULL TIME PERSC0240	OFFICE Q7706	LOW INCOME WEAT017	FT EMR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFF002	EXECIFULL TIME PERSC0240	OFFICE Q7707	REFUGEE RESETTLE	016	PERSO	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIFULL TIME PERSC0299	ARRA STI0849	ENERGY EFFICIENCY	016	PERSO	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIFULL TIME PERSC0299	ARRA STI0850	STATE ENERGY PRQ	016	PERSO	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIFULL TIME PERSC0299	ARRA STI0851	WEATHERIZATION	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIFULL TIME PERSC0299	ARRA STI0851	WEATHERIZATION	016	PERSO	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIFULL TIME PERSC0299	ARRA STI0889	OFFICE OF ECONOM	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIFULL TIME PERSC0299	ARRA STI0889	OFFICE OF ECONOM	016	PERSO	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIFULL TIME PERSC0299	ARRA STI0889	OFFICE OF ECONOM	059	TEMP f	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIFULL TIME PERSC0299	ARRA STI0898	APPLIANCE REBATE	016	PERSO	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIFULL TIME PERSC0299	ARRA STI0899	ENERGY ASSURANC	016	PERSO	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIFULL TIME PERSC0299	ARRA STI0924	ARRA RETROFIT RA	016	PERSO	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIFULL TIME PERSONNEL TOTALS	CATEGORY TOTALS			189,621	200,359	106%	207,040	97%	1,007,720	1,092,579	108%	1,102,638	99%	2,655,049	
2017	010	2	EXECUTIVE OFF002	EXECIPART TIME TEMP 0200	EXECUTIV1036	OFFICE OF THE GOV	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIPART TIME TEMP 0200	GOVS CO1004	COMMISSION ON DIS	060	PERSO	2,950	1,706	58%	2,201	127%	16,021	11,963	83%	30,389	0	
2017	010	2	EXECUTIVE OFF002	EXECIPART TIME TEMP 0240	OFFICE Q1205	PETROLEUM VIOLAT	050	PERSO	0	0	0%	0	0%	0	0	0%	2,458	5,900	
2017	010	2	EXECUTIVE OFF002	EXECIPART TIME TEMP 0240	OFFICE Q4093	CONSERVATION LAN	050	PERSO	0	0	0%	0	0%	0	0	0%	1,500	3,599	
2017	010	2	EXECUTIVE OFF002	EXECIPART TIME TEMP 0240	OFFICE Q6400	ADMINISTRATION	050	PERSO	0	0	0%	0	0%	0	0	0%	4,167	10,000	
2017	010	2	EXECUTIVE OFF002	EXECIPART TIME TEMP 0240	OFFICE Q6510	STATE ENERGY PRQ	050	PERSO	0	0	0%	0	0%	0	0	0%	2,458	5,900	
2017	010	2	EXECUTIVE OFF002	EXECIPART TIME TEMP 0240	OFFICE Q7707	REFUGEE RESETTLE	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIPART TIME TEMP 0299	ARRA STI0849	ENERGY EFFICIENCY	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIPART TIME TEMP 0299	ARRA STI0850	STATE ENERGY PRQ	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIPART TIME TEMP 0299	ARRA STI0851	WEATHERIZATION	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIPART TIME TEMP 0299	ARRA STI0851	WEATHERIZATION	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIPART TIME TEMP PERSONNEL TOTALS	CATEGORY TOTALS			2,949	1,706	58%	4,317	100%	16,021	13,314	83%	22,536	52%	56,397	
2017	010	2	EXECUTIVE OFF002	EXECHOVERTIME TOTAL0200	EXECUTIV1036	OFFICE OF THE GOV	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECHOVERTIME TOTAL0205	GOVS CO1004	COMMISSION ON DIS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECHOVERTIME TOTAL0299	ARRA STI0889	OFFICE OF ECONOM	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECHOVERTIME TOTALS	CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0200	EXECUTIV1036	OFFICE OF THE GOV	060	BENEF	22,618	20,316	90%	28,098	72%	124,443	114,532	92%	154,589	74%	358,310
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0200	EXECUTIV1095	SADR FLOODS OCT 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0200	EXECUTIV2411	OFFICE OF SUBSTAN	060	BENEF	0	3,427	0%	2,213	155%	0	18,849	0%	11,067	170%	26,560
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0200	EXECUTIV5403	UNEMPLOYMENT CQ	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0200	EXECUTIV7999	DEFAULT ACCOUNT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0200	EXECUTIV8032	UNEMPLOYMENT CQ	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0200	EXECUTIV8111	WORKERS COMPEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0200	EXECUTIV8154	UNEMPLOYMENT CQ	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0200	EXECUTIV8154	UNEMPLOYMENT CQ	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0200	EXECUTIV9047	ALCOHOL AND DRUG	060	BENEF	1,337	0	0%	24	0%	7,239	0	0%	131	208	
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0205	GOVS CO1004	COMMISSION ON DIS	060	BENEF	9,482	9,636	102%	11,380	85%	41,968	50,809	121%	50,370	101%	122,906
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0205	GOVS CO1006	CLIENT ASSISTANCE	060	BENEF	2,481	2,475	100%	2,615	95%	12,973	13,341	103%	13,673	98%	32,169
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0205	GOVS CO1006	CLIENT ASSISTANCE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0205	GOVS CO1012	PUBLIC AWARENESS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0205	GOVS CO8605	UNEMPLOYMENT CQ	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0240	OFFICE Q1205	PETROLEUM VIOLAT	060	BENEF	1,314	1,796	137%	5,684	32%	7,223	9,682	134%	31,256	31%	73,140
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0240	OFFICE Q3647	NATIONAL PARK SER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0240	OFFICE Q3695	SCENIC BY-WAYS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0240	OFFICE Q4055	NATIONAL FLOOD IN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0240	OFFICE Q4061	MAP MODERNIZATIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0240	OFFICE Q4093	CONSERVATION LAN	060	BENEF	5,824	5,851	1100%	6,504	90%	31,352	31,807	101%	35,014	91%	81,457
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0240	OFFICE Q4096	CONNECTICUT RIVE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0240	OFFICE Q6400	ADMINISTRATION	060	BENEF	20,731	19,369	93%	24,536	79%	110,920	105,615	95%	131,276	80%	306,663
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0240	OFFICE Q6510	STATE ENERGY PRQ	060	BENEF	0	1,535	0%	1,829	84%	0	9,436	92%	21,951	0	
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0240	OFFICE Q6570	MUNICIPAL/REGIONA	060	BENEF	2,290	2,365	103%	2,439	97%	12,035	12,199	101%	12,819	95%	29,791
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0240	OFFICE Q7705	FUEL ASSISTANCE	060	BENEF	2,885	1,656	57%	3,893	43%	15,297	11,889	78%	20,640	78%	48,329
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0240	OFFICE Q7706	LOW INCOME WEAT	060	BENEF	2,312	2,034	88%	2,699	75%	11,098	11,185	101%	12,957	86%	30,551
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0240	OFFICE Q7707	REFUGEE RESETTLE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0240	OFFICE Q8114	UNEMPLOYMENT CQ	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0240	OFFICE Q8215	PUBLICATIONS REV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0240	OFFICE Q8216	MUNICIPAL/REGION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0299	ARRA STI0849	ENERGY EFFICIENCY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0299	ARRA STI0850	STATE ENERGY PRQ	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0299	ARRA STI0851	WEATHERIZATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0299	ARRA STI0889	OFFICE OF ECONOM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0299	ARRA STI0898	APPLIANCE REBATE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0299	ARRA STI0899	ENERGY ASSURANC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0299	ARRA STI0924	ARRA RETROFIT RA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTAL0299	ERP GRAI9752	ACTIVITY ACCT AGY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECIBENEFITS TOTALS	CATEGORY TOTALS			71,275	70,460	99%	91,915	77%	374,547	388,343	104%	482,937	80%	1,132,035	
2017	010	2	EXECUTIVE OFF002	EXECICONSULTANTS T0205	GOVS CO1004	COMMISSION ON DIS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	2	EXECUTIVE OFF002	EXECICONSULTANTS T0205	GOVS CO1006	CLIENT													

2017	010	2	EXECUTIVE OFF002	EXEC(CURRENT EXPEN	9998	ERP GRAI	9752	ACTIVITY ACCT AGY-020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017			EXECUTIVE OFF002	EXEC(CURRENT EXPENSE	TOTALS			CATEGORY TOTALS		4,961	10,381	209%	9,507	109%	18,807	21,638	115%	34,057	14%	90,685	
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0200	EXECUTU	1036	OFFICE OF THE GOV	022	RENTS	157	312	199%	123	253%	1,249	1,560	125%	981	159%	3,605
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0200	EXECUTU	1036	OFFICE OF THE GOV	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0200	EXECUTU	1036	OFFICE OF THE GOV	028	TRANS	15,175	15,175	100%	8,154	54%	31,344	73,981	238%	33,324	128%	97,850
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0200	EXECUTU	1036	OFFICE OF THE GOV	027	TRANS	0	0	0%	0	0%	0	2,380	0%	3,081	77%	7,394
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0200	EXECUTU	1036	OFFICE OF THE GOV	028	TRANS	0	0	0%	0	0%	0	0%	0	0	0	0
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0200	EXECUTU	1036	OFFICE OF THE GOV	030	EQUIP	0	0	0%	0	0%	0	1,820	0%	2,146	85%	5,150
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0200	EXECUTU	1036	OFFICE OF THE GOV	039	TELEC	0	1,099	0%	1,631	67%	0	5,420	0%	8,154	66%	19,570
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0200	EXECUTU	1036	OFFICE OF THE GOV	049	TRANS	0	0	0%	0	0%	0	0%	0	0	0	0
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0200	EXECUTU	1036	OFFICE OF THE GOV	064	RET PE	0	0	0%	0	0%	0	0%	0	0	0	0
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0200	EXECUTU	1036	OFFICE OF THE GOV	068	RENUM	0	0	0%	0	0%	0	0%	0	0	0	0
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0200	EXECUTU	1036	OFFICE OF THE GOV	070	IN STA	1,161	424	31%	1,269	104%	3,690	3,741	100%	4,011	106%	8,300
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0200	EXECUTU	1036	OFFICE OF THE GOV	073	GRANT	0	0	0%	0	0%	0	0%	0	0	0	0
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0200	EXECUTU	1036	OFFICE OF THE GOV	080	OUT OF	0	0	0%	0	0%	0	0%	0	1,073	0%	2,575
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0200	EXECUTU	1036	OFFICE OF THE GOV	099	FCLG	0	0	0%	0	0%	0	0%	0	0	0	0
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0200	EXECUTU	2411	OFFICE OF SUBSTAN	039	TELEC	0	13	0%	17	76%	0	156	0%	83	188%	200
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0200	EXECUTU	2411	OFFICE OF SUBSTAN	070	IN STA	0	499	0%	142	352%	0	1,326	0%	708	187%	1,700
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0200	EXECUTU	2411	OFFICE OF SUBSTAN	080	OUT OF	0	96	0%	67	144%	0	96	0%	333	29%	800
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0200	EXECUTU	2411	OFFICE OF SUBSTAN	099	FCLG	0	0	0%	0	0%	0	0%	0	0	0	0
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0200	EXECUTU	5403	UNEMPLOYMENT CG	099	FCLG	0	0	0%	0	0%	0	0%	0	0	0	0
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0200	EXECUTU	5403	UNEMPLOYMENT CG	099	FCLG	0	0	0%	0	0%	0	0%	0	0	0	0
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0200	EXECUTU	8032	UNEMPLOYMENT CG	061	UNEMP	0	0	0%	0	0%	0	0%	0	0	0	0
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0200	EXECUTU	8032	UNEMPLOYMENT CG	062	WORK	0	0	0%	0	0%	0	0%	0	0	0	0
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0200	EXECUTU	8111	WORKERS COMPEN	061	UNEMP	0	0	0%	0	0%	0	0%	0	0	0	0
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0200	EXECUTU	8111	WORKERS COMPEN	062	WORK	0	0	0%	0	0%	0	0%	0	0	0	0
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0200	EXECUTU	8111	WORKERS COMPEN	099	FCLG	0	0	0%	0	0%	0	0%	0	0	0	0
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0200	EXECUTU	9047	ALCOHOL AND DRUG	037	TECHN	0	0	0%	0	0%	0	0%	0	0	0	0
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0200	EXECUTU	9047	ALCOHOL AND DRUG	038	TECHN	0	0	0%	0	0%	0	0%	0	0	0	0
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0200	EXECUTU	9047	ALCOHOL AND DRUG	070	IN STA	4	814	0%	0	0%	814	0%	0	0	0	0
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0200	EXECUTU	9047	ALCOHOL AND DRUG	080	OUT OF	0	0	0%	0	0%	0	0%	0	0	0	0
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0200	EXECUTU	9047	ALCOHOL AND DRUG	099	FCLG	0	0	0%	0	0%	0	0%	0	0	0	0
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1004	COMMISSION ON DIS	022	RENTS	83	0	0%	104	0%	417	250	60%	522	48%	1,239
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1004	COMMISSION ON DIS	026	ORGAN	0	0	0%	4	0%	0	0%	21	0%	50	
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1004	COMMISSION ON DIS	027	TRANS	0	619	0%	777	80%	821	1,046	127%	1,061	99%	9,327
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1004	COMMISSION ON DIS	028	TRANS	1,163	0	0%	1,928	0%	3,587	3,832	107%	5,950	64%	23,290
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1004	COMMISSION ON DIS	030	EQUIP	0	0	0%	0	0%	0	0%	0	0	0	0
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1004	COMMISSION ON DIS	039	TELEC	28	505	179%	455	11%	1,378	1,706	124%	2,224	10%	6,020
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1004	COMMISSION ON DIS	040	INDIRE	0	0	0%	620	0%	0	0%	3,100	0%	7,440	
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1004	COMMISSION ON DIS	041	AUDIT	0	0	0%	6	0%	0	0%	30	0%	71	
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1004	COMMISSION ON DIS	042	ADDITI	0	0	0%	417	0%	432	0	1,035	0%	5,000	
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1004	COMMISSION ON DIS	048	CONTR	0	0	0%	0	0%	0	0%	0	0	0	0
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1004	COMMISSION ON DIS	049	TRANS	0	0	0%	11	0%	0	0%	55	0%	132	
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1004	COMMISSION ON DIS	061	UNEMP	0	0	0%	0	0%	0	0%	0	0	0	0
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1004	COMMISSION ON DIS	064	RET PE	0	0	0%	0	0%	0	0%	0	0	0	0
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1004	COMMISSION ON DIS	066	EMPLO	676	619	92%	538	85%	2,286	2,121	93%	1,821	116%	5,003
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1004	COMMISSION ON DIS	066	EMPLO	23	318	0%	210	151%	40	318	64%	2,584	12%	2,524
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1004	COMMISSION ON DIS	070	IN STA	23	93	222%	391	848	217%	891	1,606	53%	5,800	
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1004	COMMISSION ON DIS	080	OUT OF	0	87	0%	58	149%	103	87	84%	318	27%	700
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1004	COMMISSION ON DIS	230	INTERR	263	438	167%	312	141%	2,447	1,764	72%	2,905	61%	10,950
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1004	COMMISSION ON DIS	571	PASS T	0	0	0%	0	0%	0	0%	0	0	0	0
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1004	COMMISSION ON DIS	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0	0
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1006	CLIENT ASSISTANCE	022	RENTS	29	0	0%	24	0%	143	86	60%	121	71%	300
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1006	CLIENT ASSISTANCE	027	TRANS	0	213	0%	111	191%	282	359	127%	162	222%	1,332
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1006	CLIENT ASSISTANCE	028	TRANS	0	0	0%	275	0%	1,231	1,315	107%	851	107%	3,327
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1006	CLIENT ASSISTANCE	030	EQUIP	0	0	0%	0	0%	0	0%	0	0	0	0
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1006	CLIENT ASSISTANCE	039	TELEC	97	167	173%	80	209%	473	580	123%	391	148%	1,060
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1006	CLIENT ASSISTANCE	040	INDIRE	0	0	0%	89	0%	0	0%	443	0%	1,063	
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1006	CLIENT ASSISTANCE	041	AUDIT	0	0	0%	10	0%	0	0%	51	0%	122	
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1006	CLIENT ASSISTANCE	042	ADDITI	0	0	0%	417	0%	1,139	0	1,171	0%	5,000	
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1006	CLIENT ASSISTANCE	048	CONTR	0	0	0%	0	0%	0	0%	0	0	0	0
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1006	CLIENT ASSISTANCE	049	TRANS	0	0	0%	5	0%	0	0%	25	0%	60	
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1006	CLIENT ASSISTANCE	061	UNEMP	0	0	0%	0	0%	0	0%	0	0	0	0
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1006	CLIENT ASSISTANCE	070	IN STA	8	171	0%	271	63%	242	568	235%	695	82%	3,250
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1006	CLIENT ASSISTANCE	080	OUT OF	0	0	0%	342	0%	0	0%	1,708	0%	4,100	
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1006	CLIENT ASSISTANCE	083	HARDS	0	0	0%	0	0%	0	0%	0	0	0	0
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1006	CLIENT ASSISTANCE	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0	0
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1007	TELECOMMUNICATIO	027	TRANS	0	0	0%	0	0%	0	0%	0	0	0	0
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1007	TELECOMMUNICATIO	571	PASS T	0	0	0%	10,021	0%	51,063	51,063	100%	51,063	100%	120,250
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1007	TELECOMMUNICATIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0	0
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1012	PUBLIC AWARENESS	020	MAINT	0	0	0%	0	0%	0	0%	0	0	0	0
2017	010	2	EXECUTIVE OFF002	EXEC(ALL OTHER	0205	GOVS CO	1012	PUBLIC AWARENESS	070	IN STA	0	0	0%	0	0%	0	0%	0			

2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q4093	CONSERVATION LAN039	TELECOM	43	68	159%		46	149%		372	336	90%		397	85%		927
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q4093	CONSERVATION LAN040	INDIRECT	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q4093	CONSERVATION LAN041	AUDIT	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q4093	CONSERVATION LAN042	ADDIT	0	0	0%		1,016	0%		2,333	1,897	81%		2,940	65%		12,192
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q4093	CONSERVATION LAN043	TRANS	0	0	0%		0	0%		0	65	100%		0	0%		0
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q4093	CONSERVATION LAN064	RET PE	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q4093	CONSERVATION LAN070	IN STA	375	210	56%		294	71%		1,161	894	77%		909	98%		2,174
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q4093	CONSERVATION LAN080	OUT OF	0	880	0%		125	704%		0	1,460	0%		625	234%		1,500
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q4093	CONSERVATION LAN102	CONTR	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q4093	CONSERVATION LAN999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q4096	CONNECTICUT RIVE1068	REMU	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q4096	CONNECTICUT RIVE1999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6400	ADMINISTRATION 022	TRANS	10	127	984%		132	0%		860	658	96%		658	96%		1,584
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6400	ADMINISTRATION 026	ORGAN	0	0	0%		0	0%		0	0	0%		10	0%		25
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6400	ADMINISTRATION 027	TRANS	0	5,346	0%		4,855	110%		7,767	9,428	121%		11,114	85%		58,263
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6400	ADMINISTRATION 028	TRANS	258	1,711	662%		518	331%		10,658	10,334	97%		21,364	48%		74,174
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6400	ADMINISTRATION 029	INTRA	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6400	ADMINISTRATION 030	EQUIP	0	0	0%		42	0%		0	0	0%		208	0%		500
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6400	ADMINISTRATION 035	SHARE	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6400	ADMINISTRATION 039	TELECOM	414	474	114%		531	89%		2,812	2,370	84%		3,603	66%		8,961
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6400	ADMINISTRATION 040	INDIRECT	0	0	0%		94	0%		0	3,532	0%		4,913	0%		11,861
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6400	ADMINISTRATION 041	AUDIT	-22	0	0%		0	0%		67	134	199%		81	143%		562
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6400	ADMINISTRATION 042	ADDIT	0	0	0%		1,387	0%		4,302	2,449	57%		4,160	59%		16,646
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6400	ADMINISTRATION 048	CONTR	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6400	ADMINISTRATION 049	TRANS	0	0	0%		45	0%		545	545	100%		545	100%		545
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6400	ADMINISTRATION 062	WORK	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6400	ADMINISTRATION 064	RET PE	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6400	ADMINISTRATION 066	EMPLO	0	0	0%		42	0%		0	150	0%		208	72%		500
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6400	ADMINISTRATION 068	REMU	0	0	0%		167	0%		2,000	2,000	100%		2,000	100%		2,000
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6400	ADMINISTRATION 069	IN STA	0	125	988%		658	0%		104	370	333%		993	333%		1,364
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6400	ADMINISTRATION 072	GRANT	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6400	ADMINISTRATION 073	GRANT	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6400	ADMINISTRATION 080	OUT OF	0	0	0%		40	0%		0	0	0%		198	0%		475
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6400	ADMINISTRATION 102	CONTR	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6400	ADMINISTRATION 999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6510	STATE ENERGY PROJ026	ORGAN	0	3,041	0%		563	541%		3,622	6,750	186%		3,622	186%		6,750
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6510	STATE ENERGY PROJ030	EQUIP	0	0	0%		9	0%		0	0	0%		43	0%		103
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6510	STATE ENERGY PROJ039	TELECOM	81	46	210%		48	101%		0	288	91%		545	42%		1,281
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6510	STATE ENERGY PROJ040	INDIRECT	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6510	STATE ENERGY PROJ041	AUDIT	0	0	0%		39	0%		51	55	107%		106	52%		471
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6510	STATE ENERGY PROJ042	ADDIT	0	0	0%		505	0%		0	2,523	0%		2,523	0%		6,056
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6510	STATE ENERGY PROJ049	TRANS	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6510	STATE ENERGY PROJ070	IN STA	846	38	5%		923	4%		1,053	126	12%		1,149	11%		2,260
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6510	STATE ENERGY PROJ074	GRANT	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6510	STATE ENERGY PROJ080	OUT OF	243	612	252%		161	381%		3,599	2,269	63%		2,380	95%		6,562
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6510	STATE ENERGY PROJ093	CONTR	0	7,830	0%		33,812	0%		33,887	37,480	112%		74,550	51%		405,741
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6510	STATE ENERGY PROJ103	CONTR	0	0	0%		0	0%		30,000	0	0%		0	0%		0
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6510	STATE ENERGY PROJ999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6570	MUNICIPAL/REGION0426	ORGAN	0	0	0%		13	0%		0	0	0%		63	0%		150
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6570	MUNICIPAL/REGION0439	TELECOM	20	33	162%		40	83%		155	165	106%		301	55%		773
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6570	MUNICIPAL/REGION0440	INDIRECT	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6570	MUNICIPAL/REGION0441	AUDIT	0	0	0%		1	0%		1	2	270%		1	199%		6
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6570	MUNICIPAL/REGION0442	ADDIT	0	0	0%		73	0%		47	57	120%		125	45%		875
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6570	MUNICIPAL/REGION0464	RET PE	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6570	MUNICIPAL/REGION0470	IN STA	0	56	6617		0	0%		201	454	226%		304	126%		500
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6570	MUNICIPAL/REGION0473	GRANT	28,789	3,746	13%		26,699	14%		42,978	33,503	78%		39,856	84%		103,010
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6570	MUNICIPAL/REGION0480	OUT OF	0	0	0%		17	0%		0	0	0%		83	0%		200
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6570	MUNICIPAL/REGION04102	CONTR	0	0	0%		9,928	0%		33,510	41,198	123%		44,013	94%		119,133
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q6570	MUNICIPAL/REGION04999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q7705	FUEL ASSISTANCE 026	ORGAN	4,000	2,459	61%		4,708	52%		4,000	2,459	61%		4,708	52%		7,500
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q7705	FUEL ASSISTANCE 030	EQUIP	0	0	0%		43	0%		0	215	0%		215	0%		515
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q7705	FUEL ASSISTANCE 039	TELECOM	56	79	142%		66	120%		380	347	91%		448	77%		1,030
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q7705	FUEL ASSISTANCE 040	INDIRECT	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q7705	FUEL ASSISTANCE 041	AUDIT	0	0	0%		86	0%		572	825	144%		758	109%		29,213
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q7705	FUEL ASSISTANCE 042	ADDIT	0	0	0%		1,028	0%		2,009	1,405	70%		2,958	48%		12,335
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q7705	FUEL ASSISTANCE 064	RET PE	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q7705	FUEL ASSISTANCE 070	IN STA	352	492	140%		400	123%		650	648	100%		740	88%		1,845
2017	010	2	EXECUTIVE OFF002	EXECIAL OTHER	0240	OFFICE Q7705	FUEL ASSISTANCE 074	GRANT	868,249	596,988	69%		1,377	548	43%	3,539	3,621	152	102%	5,615	480	64%	35,035
2017	010	2	EXECUTIVE																				

[illegible]

2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTALS2010	DIV OF LE2621	CHARITABLE TRUST 060	BENEF	14,009	19,430	139%		14,481	134%	71,400	96,503	135%		73,807	131%		196,261
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2010	DIV OF LE2623	TRANSPORTATION 060	BENEF	2,072	20,383	97%		19,233	106%	111,081	109,255	98%		101,385	108%		230,832
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 11983	GRANTS ADMINSTR 060	BENEF	11,407	15,591	137%		14,407	108%	59,078	83,763	142%		74,616	112%		195,059
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 11985	DRUG TASK FORCE 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 12617	VICTIM SERVICES 060	BENEF	2,770	2,895	105%		4,797	602%	17,051	15,550	91%		29,316	91%		64,188
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 12906	SEXUAL ASSLT REG 060	BENEF	344	340	99%		347	98%	1,764	1,761	100%		1,779	99%		4,548
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 12908	SUDDEN INFANT DEAT 060	BENEF	49	521	106%		117	45%	266	278	105%		631	44%		1,545
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 13381	NATL CRIMINAL HIST 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 13389	HELP AMERICA VOTE 060	BENEF	0	0	0%		374	0%	62	0	0%		4,493	0%		4,493
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 13398	EDWARD BYRNE JUS 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 13410	VOCA 2006 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 13411	RESIDENTIAL SUB AG 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 13418	VAWA 2006 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 13421	FY 2006 FORENSIC S 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 13423	FFY 2006 PSN PROG 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 13424	FY06 ED BYRNE JUS 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 13426	FFY 06 NCHIP GRAN 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 13429	GOING HOME REENT 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 13450	VOCA 2007 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 13453	2007 VIOLENCE AGAI 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 13454	ENFORCING UNDER 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 13455	RESIDENT SUBSTAN 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 13465	CHILDREN 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 13466	FY07 JAG GRANT 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 13468	FY 2007 FORENSIC S 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 14458	BYRNE JAG 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 14459	BYRNE JAG FFY 11 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 14460	CHILDRENS JUSTICE 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 14461	CHILDRENS JUSTICE 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 14462	COPS METH DTF FFY 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 14463	ENFORCING UNDER 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 14464	EUDL FFY 11 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 14465	SDVRIP FFY 10 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 14466	SDVRIP FFY 11 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 14467	FORENSIC SCIENCE 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 14468	COVERDELL FFY 11 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 14469	PROJECT SAFE NEIG 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 14470	PSN AG FFY 11 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 14471	PSN AG FFY 11 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 14472	PSN AG FFY 11 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 14473	RENETRY FFY 10 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 14474	RENETRY FFY 11 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 14475	RESIDENTL SUBSTA 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 14476	RSAT FFY 11 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 14477	RDVDC FFY 10 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 14951	FY 2007 PSN ANTI-G 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 14952	2007 PSN GUN CRIM 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 15012	RDVDC FFY 11 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 15013	STATISTICAL ANALY 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 15014	SAC FFY 11 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 15015	SAFE FFY 10 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 15016	SAFE FFY 11 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 15017	VIOLENCE AGAINST 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 15020	VAWA FFY 11 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 15021	VICTIMS OF CRIME 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 15027	VOCA FFY 11 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 15058	BYRNE FFY 08 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 15059	VAWA FFY 08 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 15061	VOCA - FFY 08 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 15062	RSAT FFY 08 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 15063	EUDL 08 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 15064	SDURIP 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 15065	TRAFFIC SAFETY RE 060	BENEF	3,461	6,049	174%		6,049	174%	18,000	32,635	183%		45,551			45,551
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 15301	SEXUAL ASSAULT SL 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 15302	08 SAFE HAVENS GR 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 15303	08 NFS COVERDELL 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 15304	08 SAC 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 15305	08 PSN 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	20	JUSTICE DEPT 0200	JUSTI	BENEFITS TOTAL2015	GRANTS 15916	DRUG TASK FORCE 060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%	</	

2017	010	20	JUSTICE DEPT 020	JUSTI	CONSULTANTS T2015	GRANTS 15017	VIOLENCE AGAINST	046	CONSU	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CONSULTANTS T2015	GRANTS 15020	VAWA FFY 11	046	CONSU	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CONSULTANTS T2015	GRANTS 15021	VICTIM'S OF CRIME	046	CONSU	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CONSULTANTS T2015	GRANTS 15027	VOCA FFY 11	046	CONSU	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CONSULTANTS T2015	GRANTS 15058	BYRNE FFY 08	046	CONSU	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CONSULTANTS T2015	GRANTS 15059	VAWA FFY 08	046	CONSU	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CONSULTANTS T2015	GRANTS 15061	VOCA - FFY 08	046	CONSU	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CONSULTANTS T2015	GRANTS 15062	RSAT FFY 08	046	CONSU	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CONSULTANTS T2015	GRANTS 15063	EUDL 08	046	CONSU	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CONSULTANTS T2015	GRANTS 15064	SDURIP	046	CONSU	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CONSULTANTS T2015	GRANTS 15065	TRAFFIC SAFETY RE	046	CONSU	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CONSULTANTS T2015	GRANTS 15301	SEXUAL ASSAULT SU	046	CONSU	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CONSULTANTS T2015	GRANTS 15302	SAFE HAVENS GRANT	046	CONSU	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CONSULTANTS T2015	GRANTS 15303	08 NFS COVERDELL	046	CONSU	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CONSULTANTS T2015	GRANTS 15304	08 SAC	046	CONSU	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CONSULTANTS T2015	GRANTS 15305	08 PSN	046	CONSU	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CONSULTANTS T2015	GRANTS 15333	NH ELDER ABUSE IN	046	CONSU	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CONSULTANTS T2015	GRANTS 15334	NH DOJ PROLAW UP	046	CONSU	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CONSULTANTS T2015	GRANTS 15890	OVC VISION 21 GRAN	046	CONSU	0	0.0%	8,162 0%	0	97,938 0%	0	40,808 240%	0	97,938	0	0
2017	010	20	JUSTICE DEPT 020	JUSTI	CONSULTANTS T2015	GRANTS 15939	NATIONAL VIOLEN	046	CONSU	0	0.0%	3,750 0%	0	0	0.0%	18,750 0%	0	45,000	0	0
2017	010	20	JUSTICE DEPT 020	JUSTI	CONSULTANTS T2015	GRANTS 15940	SUDDEN DEATH IN TIC	046	CONSU	90	857 0%	445 0%	0	0	0.0%	4,236 0%	0	5,748	0	0
2017	010	20	JUSTICE DEPT 020	JUSTI	CONSULTANTS T2015	GRANTS 16046	OVW ELDER ABUSE	046	CONSU	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CONSULTANTS T2099	ARRA STI 0865	ARRA ST AND LOCAL	046	CONSU	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CONSULTANTS TOTALS		CATEGORY TOTALS			12,419	6,196 50%	31,711 20%	49,942	121,042 242%		133,002 91%		413,099		0
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 10002	UNRESTRICTED INC	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 11134	ETHICS COMMITTEE	020	CURRE	0	0.0%	83 0%	0	0.0%	0	417 0%	0	1,000	0	0
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 11831	2009-10 VICTIMS WIT	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 12012	CHILDRENS JUSTICE	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 12601	ATTORNEY GENERAL	020	CURRE	2,333	2,666 114%	3,246 82%	14,899	11,268 76%	20,734 54%	53,585				0
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 12619	CAPITAL LITIGATION	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 13138	2008 SAFE HAVENS	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 13148	2008 CJA GRANT	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 13355	FY 2002 BYRNE GRA	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 13366	BYRNE GRANT	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 13369	RESIDENT SUBSTANC	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 13370	PROJECT SAFE NEIG	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 13376	HELP AMERICA VOTE	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 13378	BYRNE GRANT	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 13379	VOCA GRANT	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 13383	RURAL DOMESTIC V	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 13390	2004 EUDL	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 13391	FY 2005 VOCA GRAN	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 13392	RESI SUBSTANCE A	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 13394	VIOLENCE AGAINST	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 13399	PRESCRIPTION DRUG	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 13404	BELMONT GAMING	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 13408	UNDERAGE DRINKING	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 13409	BULLETPROOF BEST	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 13412	FY2006 PSN ANIT GA	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 13416	OCT 2006 CHILD ABU	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 13417	CHILDRENS JUSTICE	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 13419	2006-2007 DAY LONG	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 13422	FFY06 STATISTICAL	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 13425	2006 SAFE HAVENS	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 13427	JUNE 2007 STATEWID	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 13428	ENFORCE UNDERAG	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 13430	2007-08 VICTIM/WITN	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 13451	OCT 07 CHILD ABUSE	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 13456	DOJ MV HOMICIDE S	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 13467	FFY 07 SAC GRANT	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 13469	2007 PEW CHARITAL	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 14902	HINDSDALE GREYHC	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 14950	FY08 JANE SUPPORT	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 14953	14TH STATEWIDE CC	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 14954	PROSECUTING THE	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 14955	FFY08 VOCA	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 14956	2008 CHILD ABUSE C	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 14957	FFY 2008 EUDL	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 14958	2008 VIOLENCE AGA	020	CURRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTI	CURRENT EXPEN/2000	JUSTICE 14959	TSRP 08	020	CURRE	0	0.0%</									

2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	DIV OF LE2623	TRANSPORTATION	020	CURRE	274	458	167%	308	149%	1,038	1,358	131%	1,166	117%	4,700
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 11983	GRANTS ADMINSTR	020	CURRE	432	686	1%	967	82%	967	540	56%	1,535	35%	4,200
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 11985	DRUG TASK FORCE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 12617	VICTIM SERVICES	020	CURRE	189	111	159%	302	37%	1,568	660	42%	2,509	26%	5,430
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 12906	SEXUAL ASSLT REGIO	020	CURRE	0	0	0%	690	0%	0	19	0%	2,509	0%	8,200
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 12907	PREScription DRUG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 12908	SUDDEN INFANT DE	020	CURRE	0	0	70%	292	2%	583	95	16%	1,549	16%	3,500
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 13381	NATL CRIMINAL HIST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 13389	HELP AMERICA VOT	020	CURRE	0	0	0%	292	0%	0	0	0%	1,458	0%	3,500
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 13398	EDWARD BYRNE JUS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 13410	VOCA 2006	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 13411	RESIDENTIAL SUB AG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 13418	VOCA 2006	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 13421	FY 2006 FORENSIC S	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 13423	FFY 2006 PSN PROG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 13424	FY06 ED BYRNE JUS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 13426	FFY 06 NCHIP GRAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 13429	GOING HOME REENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 13450	VOCA 2007	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 13453	2007 VIOLENCE AGAI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 13454	ENFORCING UNDER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 13455	RESIDENT SUBSTAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 13465	CHILDREN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 13466	FY07 JAG GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 13468	FY 2007 FORENSIC S	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 14458	BYRNE JAG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 14459	BYRNE JAG FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 14460	CHILDRENS JUSTICE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 14461	CHILDRENS JUSTICE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 14462	COPS METH DTG FFY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 14463	ENFORCING UNDER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 14464	EUDL FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 14465	SDVRIP FFY 10	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 14466	SDVRIP FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 14467	FORENSIC SCIENCE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 14468	COVERDELL FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 14469	PROJECT SAFE NEIG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 14470	PSN FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 14471	PSN AG FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 14472	PSN AG FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 14473	RENETRY FFY 10	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 14474	RENETRY FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 14475	RESIDENTL SUBSTA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 14476	RSAT FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 14477	RDVDC FFY 10	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 14951	FY 2007 PSN ANTI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 14952	2007 PSN GUN CRIM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 15012	RDVDC FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 15013	STATISTICAL ANALY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 15014	SAC FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 15015	SAFE FFY 10	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 15016	SAFE FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 15017	VIOLENCE AGAINST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 15020	VOCA FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 15021	VICTIMS OF CRIME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 15027	VOCA FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 15058	BYRNE FFY 08	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 15059	VOCA FFY 08	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 15061	VOCA - FFY 08	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 15062	RSAT FFY 08	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 15063	EUDL 08	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 15064	SDURIP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 15065	TRAFFIC SAFETY RE	020	CURRE	0	0	0%	350	0%	47	0	0%	4,200	0	4,200
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 15301	SEXUAL ASSAULT SL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 15302	08 SAFE HAVENS GR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 15303	08 NFS COVERDELL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 15304	08 SAC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTI	CURRENT	EXPEN	2015	GRANTS 15305	08 PSN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT																				

2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 12601	ATTORNEY GENERAL	066	EMPLO	0	0.0%		42	0%	225	0.0%	500	0%	500		
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 12601	ATTORNEY GENERAL	070	IN STA	89	1,538	1,737%	299	515%	600	2,473	412%	2,024	122%	5,000	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 12601	ATTORNEY GENERAL	073	GRANT	4,500	24,360	541%	5,574	437%	45,504	55,962	123%	56,368	99%	168,200	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 12601	ATTORNEY GENERAL	080	OUT OF	449	1,423	317%	450	316%	449	3,396	757%	4,390	754%	5,000	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 12601	ATTORNEY GENERAL	092	GRANT	11,817	19,165	164%	11,524	108%	111,544	83,351	84%	155,150	148%	325,000	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 12601	ATTORNEY GENERAL	233	LITIGAT	459,652	300,250	65%	334,078	90%	1,025,977	658	117	64%	745,685	88%	1,646,496
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 12601	ATTORNEY GENERAL	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 12619	CAPITAL LITIGATION	068	REMU	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 12619	CAPITAL LITIGATION	233	LITIGAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 12619	CAPITAL LITIGATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 13138	2008 SAFE HAVENS	072	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 13138	2008 SAFE HAVENS	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 13148	2008 CIA GRANT	072	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 13148	2008 CIA GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 13343	MTBE SETTLEMENTS	073	GRANT	305,654	433,486	142%	3,165,602	14%	1,117,918	2,434,716	218%	11,578,082	21%	71,826,707	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 13343	MTBE SETTLEMENTS	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 13370	PROJECT SAFE NEIG	072	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 13378	BYRNE GRANT	072	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 13383	RURAL DOMESTIC VI	072	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 13383	RURAL DOMESTIC VI	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 13391	FY 2006 VOCA GRANT	072	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 13392	RESI SUBSTANCE	072	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 13394	VIOLENCE AGAINST	072	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 13408	UNDERAGE DRINKIN	072	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 13412	FY2006 PSN ANIT GA	072	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 13412	FY2006 PSN ANIT GA	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 13419	2006-2007 DAY LONG	102	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 13425	2006 SAFE HAVENS	072	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 13425	2006 SAFE HAVENS	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 13428	ENFORCE UNDERAG	072	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 13428	ENFORCE UNDERAG	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 13430	2007-08 VICTIM/WITN	067	TRAINI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 13456	DOJ MV HOMICIDE S	040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 13467	FFY 07 SAC GRANT	041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 13467	FFY 07 SAC GRANT	072	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 13469	2007 PEW CHARITAL	040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 13469	2007 PEW CHARITAL	102	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 13469	2007 PEW CHARITAL	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 14950	FY08 J-ONE SUPPOR	072	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 14953	14TH STATEWIDE C	067	TRAINI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 14953	14TH STATEWIDE C	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 14954	PROSECUTING THE	070	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 14955	FFY08 VOCA	072	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 14955	FFY08 VOCA	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 14956	2008 CHILD ABUSE	067	TRAINI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 14957	FFY 2008 EUDL	041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 14957	FFY 2008 EUDL	072	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 14957	FFY 2008 EUDL	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 14958	2008 VIOLENCE AGA	072	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 14958	2008 VIOLENCE AGA	102	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 14958	2008 VIOLENCE AGA	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 14959	TSRP 08	070	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 14959	TSRP 08	080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 14960	TSRP - 2008	072	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 14960	TSRP - 2008	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 14961	VICTIM WITNESS TR	067	TRAINI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 14962	FY08 JAG GRANT	080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 14963	FFY08 SDVRIP GRAN	072	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 14963	FFY08 SDVRIP GRAN	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 14964	MV HOMICIDE SEMIN	040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 14964	MV HOMICIDE SEMIN	067	TRAINI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 15049	08 PSN	072	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 15051	08 SAC	072	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 15051	08 SAC	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 15052	08 NFS COVERDELL	072	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 15052	08 NFS COVERDELL	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 15085	VICTIM WITNESS CO	067	TRAINI	0	0.0%	0.0%	35	0%	0	50	0%	175	29%	419	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 15085	VICTIM WITNESS CO	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2000	JUSTICE 15086	DOMESTIC VIOLENCE	067	TRAINI	0	0.0%	0.0%	667	0%	0	8,000					

2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2000	JUSTICE 17457	PROSECUTE PROVINC	233	LITIGAT	0	0.0%	0.0%	0	0.0%	1,548.0%	3.716
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2000	JUSTICE 17457	PROSECUTE PROVINC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2000	JUSTICE 17520	FY10 SART	030	EQUIPM	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2000	JUSTICE 17520	FY10 SART	038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2000	JUSTICE 17520	FY10 SART	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2000	JUSTICE 17520	FY10 SART	067	TRAININ	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2000	JUSTICE 17520	FY10 SART	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2000	JUSTICE 17520	FY10 SART	080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2000	JUSTICE 17520	FY10 SART	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2000	JUSTICE 18070	FEDERAL FORFEITU	030	EQUIPM	0	110,000.0%	17,554.627%	54,416	137,995.254%	210,643.66%	210,643
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2000	JUSTICE 18070	FEDERAL FORFEITU	073	GRANT	0	0.0%	12,500.0%	0	0.0%	62,500.0%	150,000
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2000	JUSTICE 18070	FEDERAL FORFEITU	103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2000	JUSTICE 18070	FEDERAL FORFEITU	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2000	JUSTICE 18141	WORKERS COMPEN	082	WORK	0	74.0%	500.155%	41	856.2.093%	6,000.14%	6,000
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2000	JUSTICE 18141	WORKERS COMPEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2000	JUSTICE 18500	DRUG FORFEITURE	030	EQUIPM	595	-59.982	-10.061%	1,988	3.018%	1,988.1.039%	178.352
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2000	JUSTICE 18500	DRUG FORFEITURE	068	REMU	4,559	22,949.503%	3,033.757%	29,452	68,509.233%	19,593.350%	75,874
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2000	JUSTICE 18500	DRUG FORFEITURE	072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2000	JUSTICE 18500	DRUG FORFEITURE	073	GRANT	0	0.0%	19,562.0%	0	0.0%	97,810.0%	234,745
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2000	JUSTICE 18500	DRUG FORFEITURE	075	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2000	JUSTICE 18500	DRUG FORFEITURE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2000	JUSTICE 18575	VICTIMS FUND	072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2000	JUSTICE 18575	VICTIMS FUND	073	GRANT	0	0.0%	12,500.0%	40,181	0.0%	105,138.0%	150,000
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2000	JUSTICE 18575	VICTIMS FUND	252	VICTIM	6,195	40,285.650%	4,644.867%	149,999	122,812.82%	112,462.109%	345,850
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2000	JUSTICE 18575	VICTIMS FUND	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU1874	COLD CASE UNIT	030	EQUIPM	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU1874	COLD CASE UNIT	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU1874	COLD CASE UNIT	080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU1874	COLD CASE UNIT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2610	CRIMINAL JUSTICE	022	RENTS	0	0.0%	0.0%	0	0.0%	20.0%	500
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2610	CRIMINAL JUSTICE	024	MANT	132	234.178%	243.96%	659	436.66%	1,216.36%	2,400
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2610	CRIMINAL JUSTICE	027	TRANS	0	8,297.0%	7,626.109%	10,670	14,086.132%	18,462.76%	91,513
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2610	CRIMINAL JUSTICE	029	INTRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2610	CRIMINAL JUSTICE	030	EQUIPM	0	138.0%	1,833.8%	0	138.0%	9,167.2%	22,000
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2610	CRIMINAL JUSTICE	037	TECHN	0	0.0%	97.0%	0	0.0%	483.0%	1,159
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2610	CRIMINAL JUSTICE	038	TECHN	0	0.0%	88.0%	0	450.0%	442.102%	1,060
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2610	CRIMINAL JUSTICE	039	TELECA	1,797	1,635.91%	1,573.104%	8,630	9,349.108%	7,557.124%	19,000
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2610	CRIMINAL JUSTICE	040	TECHN	0	0.0%	704.450%	0	1,065.0%	2,250.45%	5,446
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2610	CRIMINAL JUSTICE	041	AUDIT	0	5.0%	0.0%	0	0.0%	25.0%	60
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2610	CRIMINAL JUSTICE	042	ADDITION	0	0.0%	378.0%	0	1,334.0%	1,891.71%	4,539
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2610	CRIMINAL JUSTICE	057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2610	CRIMINAL JUSTICE	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2610	CRIMINAL JUSTICE	066	EMPLO	0	0.0%	125.0%	0	0.0%	625.0%	1,500
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2610	CRIMINAL JUSTICE	070	IN STA	1,522	1,612.106%	2,125.76%	14,587	6,450.44%	20,371.752%	40,752
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2610	CRIMINAL JUSTICE	080	OUT OF	0	395.0%	125.316%	0	395.0%	625.63%	1,500
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2610	CRIMINAL JUSTICE	081	LITIGAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2610	CRIMINAL JUSTICE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2611	CONSUMER PROTEC	022	RENTS	121	4.3%	238.2%	590	869.147%	1,165.75%	4,032
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2611	CONSUMER PROTEC	027	TRANS	0	8,121.0%	6,614.123%	12,496	13,787.110%	17,284.80%	79,371
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2611	CONSUMER PROTEC	030	EQUIPM	0	167.0%	1,260.0%	0	833.151%	8,331.51%	2,000
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2611	CONSUMER PROTEC	037	TECHN	0	0.0%	38.0%	0	0.0%	190.0%	456
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2611	CONSUMER PROTEC	038	TECHN	0	0.0%	62.0%	0	450.0%	310.145%	744
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2611	CONSUMER PROTEC	039	TELECA	1,162	1,253.108%	1,438.87%	6,285	6,660.106%	7,783.86%	18,403
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2611	CONSUMER PROTEC	042	ADDITION	0	0.0%	683.0%	0	0.0%	3,416.0%	8,198
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2611	CONSUMER PROTEC	057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2611	CONSUMER PROTEC	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2611	CONSUMER PROTEC	066	EMPLO	0	0.0%	352.0%	0	625.0%	1,758.36%	4,218
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2611	CONSUMER PROTEC	068	REMU	0	0.0%	99.0%	0	300.0%	494.61%	1,186
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2611	CONSUMER PROTEC	070	IN STA	171	303.177%	865.35%	642	1,188.185%	3,238.37%	11,684
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2611	CONSUMER PROTEC	080	OUT OF	0	0.0%	167.0%	57	396.699%	151.263%	1,999
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2611	CONSUMER PROTEC	102	CONTR	0	0.0%	0.0%	6,000	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2611	CONSUMER PROTEC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2612	ANTITRUST	027	RENTS	0	1,086.19%	875.124%	1,758	1,884.105%	2,361.78%	10,500
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2612	ANTITRUST	039	TELECA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2612	ANTITRUST	057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2612	ANTITRUST	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2612	ANTITRUST	066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2612	ANTITRUST	080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2612	ANTITRUST	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2613	ENVIRONMENTAL	022	RENTS	0	0.0%	125.0%	400	0.0%	429.0%	1,500
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2613	ENVIRONMENTAL	027	TRANS	0	4.13.17%	3,333.24%	3,575	7,027.197%	5,367.131%	40,000
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2613	ENVIRONMENTAL	030	EQUIPM	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2613	ENVIRONMENTAL	039	TELECA	333	995.299%	368.270%	1,716	2,372.138%	1,901.125%	4,500
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2613	ENVIRONMENTAL	057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2613	ENVIRONMENTAL	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2613	ENVIRONMENTAL	066	EMPLO	0	0.0%	83.0%	339	495.146%	1,000.50%	1,000
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2613	ENVIRONMENTAL	070	IN STA	330	2.1%	439.21%	2,106	439.21%	2,113.21%	4,000
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2613	ENVIRONMENTAL	080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 020	JUSTIALI OTHER	2005	DIV OF PU2613	ENVIRONMENTAL	999	FCLG							

2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2616	VICTIM WITNESS	037	TECHN	0	0.0%		43.0%	0	0.0%	214.0%	512
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2616	VICTIM WITNESS	038	TECHN	0	0.0%		126.0%	0	0.0%	632.0%	1,516
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2616	VICTIM WITNESS	039	TELECO	358	401.112%		735.55%	1,947	1,940.100%	3,996.49%	9,413
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2616	VICTIM WITNESS	041	AUDIT I	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2616	VICTIM WITNESS	042	TELECO	0	1,172.0%		1,172.0%	0	0.0%	5,860.0%	14,065
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2616	VICTIM WITNESS	064	RET PE	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2616	VICTIM WITNESS	070	IN STA	0	618.0%		1,518.41%	2,579	3,306.128%	7,359.45%	18,217
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2616	VICTIM WITNESS	080	OUT OF	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2616	VICTIM WITNESS	233	LITIGAT	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2616	VICTIM WITNESS	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2630	DEBT RECOVERY FUJ027	TRANS	0	530.0%		427.124%	876	900.103%	1,172.77%	5,125	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2630	DEBT RECOVERY FUJ030	EQUIPM	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2630	DEBT RECOVERY FUJ038	TELECO	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2630	DEBT RECOVERY FUJ057	BOOKS	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2630	DEBT RECOVERY FUJ064	RET PE	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2630	DEBT RECOVERY FUJ066	EMPLO	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2630	DEBT RECOVERY FUJ070	IN STA	0	0.0%		83.0%	393	0.0%	1,000.0%	1,000	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2630	DEBT RECOVERY FUJ080	OUT OF	0	0.0%		125.0%	0	0.0%	625.0%	1,500	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2630	DEBT RECOVERY FUJ999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2631	MEDICO-LEGAL INVE022	RENTS	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2631	MEDICO-LEGAL INVE024	RENT	176	0.0%		297.0%	176	0.0%	297.0%	50	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2631	MEDICO-LEGAL INVE027	TRANS	0	517.0%		417.124%	871	878.101%	1,160.0%	5,000	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2631	MEDICO-LEGAL INVE030	EQUIPM	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2631	MEDICO-LEGAL INVE039	TELECO	33	33.100%		42.79%	165	165.100%	209.79%	500	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2631	MEDICO-LEGAL INVE064	RET PE	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2631	MEDICO-LEGAL INVE066	EMPLO	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2631	MEDICO-LEGAL INVE070	IN STA	0	386.0%		42.926%	0	386.0%	208.185%	500	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2631	MEDICO-LEGAL INVE080	OUT OF	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2631	MEDICO-LEGAL INVE102	CONTR	73,255	83.7941114%		64.382130%	344,382	380.725111%	302,668126%	750,000	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2631	MEDICO-LEGAL INVE099	RENT	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2904	DRUG TASK FORCE 022	RENTS	43	0.0%		63.0%	215	172.80%	313.55%	750	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2904	DRUG TASK FORCE 027	TRANS	0	2,586.0%		2,167.119%	4,355	4,390.101%	6,032.73%	26,000	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2904	DRUG TASK FORCE 028	TRANS	253	1,585.626%		309.513%	8,736	9,313.107%	10,657.87%	41,587	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2904	DRUG TASK FORCE 030	EQUIPM	0	0.0%		167.0%	0	0.0%	833.0%	2,000	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2904	DRUG TASK FORCE 037	TECHN	0	0.0%		125.0%	0	0.0%	625.0%	1,500	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2904	DRUG TASK FORCE 038	TECHN	0	0.0%		100.0%	0	0.0%	500.0%	1,200	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2904	DRUG TASK FORCE 039	TELECO	525	820.156%		860.95%	3,272	3,318.101%	5,362.62%	13,200	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2904	DRUG TASK FORCE 040	INDIRE	0	0.0%		4,570.0%	0	0.0%	54,460.0%	54,460	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2904	DRUG TASK FORCE 041	AUDIT I	0	0.0%		50.0%	0	0.0%	252.0%	605	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2904	DRUG TASK FORCE 042	ADDITI	0	0.0%		1,885.0%	2,019	3,956.196%	3,407.116%	22,616	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2904	DRUG TASK FORCE 064	RET PE	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2904	DRUG TASK FORCE 070	IN STA	0	0.0%		250.0%	0	347.0%	1,250.28%	3,000	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2904	DRUG TASK FORCE 080	OUT OF	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2904	DRUG TASK FORCE 999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2905	REGIONAL DRUG TA022	RENTS	66	0.0%		0.0%	480	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2905	REGIONAL DRUG TA036	TELECO	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2905	REGIONAL DRUG TA039	TELECO	156	736.475%		290.254%	2,795	4,157.149%	5,212.25%	16,000	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2905	REGIONAL DRUG TA040	INDIRE	0	0.0%		1,884.0%	4,343	0.0%	22,365.0%	22,365	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2905	REGIONAL DRUG TA041	AUDIT I	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2905	REGIONAL DRUG TA066	EMPLO	0	0.0%		208.0%	2,500	1,080.43%	2,500.43%	2,500	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2905	REGIONAL DRUG TA068	REMU	4,300	6,424.0%		19,700	21,400.109%	29,432.73%	75,000		
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2905	REGIONAL DRUG TA070	IN STA	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2905	REGIONAL DRUG TA073	GRANT	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2905	REGIONAL DRUG TA077	BUILD	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2905	REGIONAL DRUG TA080	CONTR	1,100	2,524.229%		1,477.171%	3,185	7,242.227%	4,225.68%	18,000	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU2905	REGIONAL DRUG TA102	CONTR	14,381	1,196.8%		31,736.4%	145,849	202,029.139%	321,866.63%	924,255	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU3310	FINANCIAL FRAUD UI027	TRANS	0	2,069.0%		1,667.124%	0	3,512.0%	8,333.42%	20,000	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU3310	FINANCIAL FRAUD UI030	EQUIPM	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU3310	FINANCIAL FRAUD UI037	TECHN	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU3310	FINANCIAL FRAUD UI038	TECHN	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU3310	FINANCIAL FRAUD UI039	TELECO	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU3310	FINANCIAL FRAUD UI042	ADDITI	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU3310	FINANCIAL FRAUD UI064	RET PE	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU3310	FINANCIAL FRAUD UI070	IN STA	0	188.0%		417.45%	559	1,156.207%	1,219.95%	5,000	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU3310	FINANCIAL FRAUD UI072	GRANT	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU3310	FINANCIAL FRAUD UI073	GRANT	0	0.0%		0.0%	0	0.0%	0.0%	1	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU3310	FINANCIAL FRAUD UI080	OUT OF	0	0.0%		417.0%	94	141.150%	691.20%	5,000	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU3310	FINANCIAL FRAUD UI233	LITIGAT	0	0.0%		6,250.0%	0	1,525.0%	31,250.5%	75,000	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU3310	FINANCIAL FRAUD UI999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU8681	DOS-HOMELAND SEC039	EQUIPM	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU8681	DOS-HOMELAND SEC999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU8908	2014 DOMESTIC VIOL067	TRAINI	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2005	DIV OF PU8908	2014 DOMESTIC VIOL999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2010	DIV OF LE0861	2015 DOMESTIC VIOL067	TRAINI	0	0.0%		0.0%	30,324	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2010	DIV OF LE0861	2015 DOMESTIC VIOL999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2010	DIV OF LE2620	CIVIL LAW 026	RENTS	0	0.0%		232.0%	747	99.13%	1,269.8%	2,828	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2010	DIV OF LE2620	CIVIL LAW 024	MAINT	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2010	DIV OF LE2620	CIVIL LAW 027	TRANS	0	9,694.0%		8,745.111%	18,558	16,458.89%	27,085.61%	104,941	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER													

2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2010	DIV OF LE2623	TRANSPORTATION	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 11137	FY 11 SAVIN GRANT	040	INDIRE	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 11137	FY 11 SAVIN GRANT	041	AUDIT I	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 11137	FY 11 SAVIN GRANT	072	GRANT	0	0	0%	49,782	0	0	196,660	0%	248,908	79%	597,380	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 11137	FY 11 SAVIN GRANT	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 11848	FY11 BVP	072	GRANT	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 11848	FY11 BVP	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 11983	GRANTS ADMINISTR	022	RENTS	40	0	0%	42	0%	200	160	80%	208	77%	500	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 11983	GRANTS ADMINISTR	026	ORGAN	0	0	0%	383	0%	400	0	0%	411	0%	4,600	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 11983	GRANTS ADMINISTR	027	TRANS	0	2,586	0%	2,083	124%	4,355	4,390	101%	5,800	76%	25,000	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 11983	GRANTS ADMINISTR	028	TRANS	206	0	150	73%	212	70%	948	507	53%	978	52%	2,943	0
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 11983	GRANTS ADMINISTR	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 11983	GRANTS ADMINISTR	039	IN STA	19	239	123%	197	122%	989	1,04	103%	96	103%	2,000	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 11983	GRANTS ADMINISTR	040	INDIRE	0	0	0%	3,846	0%	6,193	0	0%	46,155	0%	46,155	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 11983	GRANTS ADMINISTR	041	AUDIT I	0	0	0%	43	0%	0	0	0%	214	0%	513	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 11983	GRANTS ADMINISTR	042	ADDITI	0	0	0%	1,745	0%	4,751	5,283	111%	4,985	106%	20,944	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 11983	GRANTS ADMINISTR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 11983	GRANTS ADMINISTR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 11983	GRANTS ADMINISTR	080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 11983	GRANTS ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 11985	DRUG TASK FORCE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 11985	DRUG TASK FORCE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 11985	DRUG TASK FORCE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 11985	DRUG TASK FORCE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 11985	DRUG TASK FORCE	039	TELECO	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 11985	DRUG TASK FORCE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 11985	DRUG TASK FORCE	041	AUDIT I	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 11985	DRUG TASK FORCE	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 11985	DRUG TASK FORCE	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 11985	DRUG TASK FORCE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 11985	DRUG TASK FORCE	080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 11985	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 12617	VICTIM SERVICES	022	RENTS	0	0	0%	83	0%	181	247	136%	216	114%	1,000	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 12617	VICTIM SERVICES	026	ORGAN	0	0	0%	83	0%	1,000	1,000	100%	1,000	100%	1,000	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 12617	VICTIM SERVICES	027	TRANS	0	931	0%	750	124%	1,704	1,580	93%	2,224	71%	9,000	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 12617	VICTIM SERVICES	039	TELECO	0	116	0%	125	93%	0	398	0%	625	64%	1,500	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 12617	VICTIM SERVICES	041	AUDIT I	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 12617	VICTIM SERVICES	064	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 12617	VICTIM SERVICES	070	IN STA	46	36	83%	74	51%	486	361	74%	783	46%	2,000	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 12617	VICTIM SERVICES	080	OUT OF	0	0	0%	0	0%	-269	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 12617	VICTIM SERVICES	252	VICTIM	0	4,833	0%	29,167	17%	0	77,285	0%	145,833	53%	350,000	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 12617	VICTIM SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 12906	SEXUAL ASSLT REGI	039	TELECO	0	20	0%	248	8%	0	61	0%	1,241	5%	2,978	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 12906	SEXUAL ASSLT REGI	051	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 12906	SEXUAL ASSLT REGI	067	TRAINI	0	0	0%	1,412	0%	0	0	0%	7,059	0%	16,941	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 12906	SEXUAL ASSLT REGI	070	IN STA	556	228	41%	991	28%	1,446	1,0	76%	2,576	42%	6,448	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 12906	SEXUAL ASSLT REGI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 12906	SEXUAL ASSLT REGI	080	OUT OF	0	882	0%	436	202%	0	701	0%	2,177	32%	5,226	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 12906	SEXUAL ASSLT REGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 12907	PRESCRIPTION DRU	041	AUDIT I	0	0	0%	42	0%	0	0	0%	208	0%	500	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 12907	PRESCRIPTION DRU	072	GRANT	34,324	33,373	97%	118,234	28%	78,037	109,524	140%	268,808	41%	574,462	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 12907	PRESCRIPTION DRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 12908	SUDDEN INFANT DE	070	IN STA	0	0	0%	83	0%	0	0	0%	417	0%	1,000	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 12908	SUDDEN INFANT DE	080	OUT OF	-85	81	0%	340	24%	1,156	1,590	138%	1,718	93%	4,080	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 12908	SUDDEN INFANT DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 12909	NCHIP	041	AUDIT I	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 12909	NCHIP	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 12909	NCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 12911	CO OCCURING COU	041	AUDIT I	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 12911	CO OCCURING COU	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 12911	CO OCCURING COU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 13381	NATL CRIMINAL HIST	041	AUDIT I	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 13381	NATL CRIMINAL HIST	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 13381	NATL CRIMINAL HIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 13389	HELP AMERICA VOT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 13389	HELP AMERICA VOT	030	EQUIPM	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 13389	HELP AMERICA VOT	039	TELECO	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 13389	HELP AMERICA VOT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 13389	HELP AMERICA VOT	041	AUDIT I	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015	GRANTS 13389	HELP AMERICA VOT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	20	JUSTICE DEPT 0200	JUSTIALL OTHER	2015																	

2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2120	DIVISION 2405	TECHNICAL PROFES061	UNEMF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2120	DIVISION 2405	TECHNICAL PROFES062	WORKF	0	0.0%		0.0%	22,945	0.0%	0.0%	0.0%	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2120	DIVISION 2405	TECHNICAL PROFES064	RET PE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2120	DIVISION 2405	TECHNICAL PROFES065	BOARD	1,465	1,590 109%		1,289 123%	4,965	5,950 120%	4,369 136%	11,000	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2120	DIVISION 2405	TECHNICAL PROFES066	BOARD	0	1,050 0%		458 0%	0	1,050 0%	2,094 0%	5,338	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2120	DIVISION 2405	TECHNICAL PROFES069	PROMG	0	0.0%		28 0%	0	0.0%	141 0%	338	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2120	DIVISION 2405	TECHNICAL PROFES070	IN STA	1,446	2,171 150%		3,256 67%	9,412	11,049 117%	21,188 52%	57,041	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2120	DIVISION 2405	TECHNICAL PROFES080	OUT OF	0	365 0%		208 175%	0	2,316 0%	1,042 222%	2,500	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2120	DIVISION 2405	TECHNICAL PROFES104	CERTIF	14,178	13,816 97%		24,774 56%	42,522	115,951 273%	74,300 156%	212,280	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2120	DIVISION 2405	TECHNICAL PROFES229	SHERIF	0	0.0%		43 0%	0	0.0%	213 0%	512	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2120	DIVISION 2405	TECHNICAL PROFES232	WITNE	0	0.0%		42 0%	0	0.0%	208 0%	500	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2120	DIVISION 2405	TECHNICAL PROFES199	FCLG	0	0.0%		0	0	0.0%	0	0	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSK022	ORGAN	1,290	640 50%		2,244 29%	3,635	3,284 91%	6,634 92%	15,476	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSK026	ORGAN	2,180	0.0%		2,597 0%	17,280	17,717 103%	20,585 98%	27,995	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSK027	TRANS	0	0.0%		11,716 0%	24,088	16,334 68%	23,283 70%	140,586	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSK028	TRANS	9,663	0.0%		14,926 0%	33,712	38,013 113%	52,076 73%	196,551	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSK029	INTRA	0	0.0%		0	0	0.0%	0	0	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSK030	EQUIPM	9,340	0.0%		6,316 0%	9,340	738 8%	6,316 12%	41,508	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSK035	SHARE	1,395	0.0%		2,082 0%	1,395	0.0%	2,082 0%	15,100	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSK039	TELECA	2,155	2,124 99%		2,569 83%	9,068	10,036 111%	10,806 93%	27,618	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSK040	TELECA	125,923	0.0%		126,335 0%	125,923	0.0%	126,339 0%	502,390	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSK062	WORKF	0	170 0%		0	0	0.0%	0	0	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSK064	RET PE	0	0.0%		0	0	0.0%	0	0	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSK065	BOARD	6,725	7,398 110%		6,598 112%	14,227	35,553 250%	13,958 255%	110,030	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSK066	EMPLO	0	0.0%		0	0	0.0%	0	0	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSK070	IN STA	4,459	5,559 125%		4,649 120%	21,798	22,241 102%	22,729 98%	65,000	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSK072	GRANT	0	0.0%		0	0	0.0%	0	0	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSK073	GRANT	0	0.0%		0	0	0.0%	0	0	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSK080	OUT OF	0	0.0%		42 0%	0	0.0%	208 0%	500	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSK102	CONTR	0	0.0%		9,810 0%	0	0.0%	0	0	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSK103	CONTR	0	0.0%		0	0	0.0%	0	0	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSK131	IMPAIR	0	0.0%		17,385 0%	56,775	46,250 81%	60,479 76%	208,620	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSK999	FCLG	0	0.0%		0	0	0.0%	0	0	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 5203	PRESCRIPTION DRUG022	RENTS	0	0.0%		0	0	0.0%	0	1	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 5203	PRESCRIPTION DRUG026	ORGAN	0	0.0%		150 0%	0	0.0%	750 0%	1,801	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 5203	PRESCRIPTION DRUG027	TRANS	0	0.0%		188 0%	0	0.0%	938 0%	2,251	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 5203	PRESCRIPTION DRUG028	TRANS	0	0.0%		354 0%	0	0.0%	1,771 0%	4,251	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 5203	PRESCRIPTION DRUG029	INTRA	0	0.0%		0	0	0.0%	0	0	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 5203	PRESCRIPTION DRUG030	EQUIPM	0	539 0%		82 560%	0	539 0%	408 132%	980	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 5203	PRESCRIPTION DRUG039	TELECA	0	57 0%		63 90%	0	403 0%	314 128%	754	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 5203	PRESCRIPTION DRUG042	ADDITI	0	0.0%		0	0	0.0%	0	0	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 5203	PRESCRIPTION DRUG049	TRANS	0	0.0%		0	0	0.0%	0	1	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 5203	PRESCRIPTION DRUG058	FULL TI	0	0.0%		0	0	0.0%	0	0	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 5203	PRESCRIPTION DRUG066	EMPLO	0	0.0%		0	0	0.0%	0	1	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 5203	PRESCRIPTION DRUG070	IN STA	0	0.0%		282 0%	0	76 0%	1,412 5%	3,388	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 5203	PRESCRIPTION DRUG072	GRANT	0	0.0%		0	0	0.0%	0	0	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 5203	PRESCRIPTION DRUG073	GRANT	0	0.0%		0	0	0.0%	0	0	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 5203	PRESCRIPTION DRUG078	GRANT	0	0.0%		0	0	0.0%	0	1	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 5203	PRESCRIPTION DRUG080	OUT OF	0	0.0%		0	0	0.0%	0	0	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 5203	PRESCRIPTION DRUG101	MEDIC	0	0.0%		0	0	0.0%	0	0	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 5203	PRESCRIPTION DRUG102	CONTR	0	5,024 0%		30,177 17%	0	25,121 0%	150,883 17%	362,120	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 5203	PRESCRIPTION DRUG103	CONTR	0	0.0%		0	0	0.0%	0	0	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER	2150	DIVISION 5203	PRESCRIPTION DRUG1999	FCLG	0	0.0%		0	0	0.0%	0	1	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER			CATEGORY TOTALS		197,510	48,664 25%		284,829 17%	471,532	417,248 88%	695,575 80%	2,251,377	0
2017	010	21	OFFICE OF PRO021	DEPAIALL OTHER			CATEGORY TOTALS		725,460	491,130 68%		904,292 54%	2,599,067	2,736,938 105%	3,131,787 87%	8,215,377	0
2017	010	23	SAFETY DEPT C023	SAFE/FULL TIME PERSC2310	OFFICE Q 0843	DEPT OF SAFETY DIS010	PERSO	0	0.0%		0	0	0.0%	0	0	0	0
2017	010	23	SAFETY DEPT C023	SAFE/FULL TIME PERSC2310	OFFICE Q 1123	SP INTELLIGENCE AN010	PERSO	4,250	6,203 146%		8,794 71%	22,955	36,734 160%	47,492 77%	114,960	0	
2017	010	23	SAFETY DEPT C023	SAFE/FULL TIME PERSC2310	OFFICE Q 1123	SP INTELLIGENCE AN011	FT EMF	0	0.0%		0	0	0.0%	0	0	0	0
2017	010	23	SAFETY DEPT C023	SAFE/FULL TIME PERSC2310	OFFICE Q 1123	SP INTELLIGENCE AN059	TEMP F	0	0.0%		0	0	0.0%	0	0	0	0
2017	010	23	SAFETY DEPT C023	SAFE/FULL TIME PERSC2310	OFFICE Q 1234	OFFICE OF POLICY -011	PERSO	0	0.0%		0	0	0.0%	0	0	0	0
2017	010	23	SAFETY DEPT C023	SAFE/FULL TIME PERSC2310	OFFICE Q 2300	OFFICE OF THE COM010	PERSO	0	0.0%		0	0	0.0%	0	0	0	0
2017	010	23	SAFETY DEPT C023	SAFE/FULL TIME PERSC2310	OFFICE Q 2300	OFFICE OF THE COM011	PERSO	0	0.0%		0	0	0.0%	0	0	0	0
2017	010	23	SAFETY DEPT C023	SAFE/FULL TIME PERSC2310	OFFICE Q 2300	OFFICE OF THE COM013	PERSO	0	0.0%		0	0	0.0%	0	0	0	0
2017	010	23	SAFETY DEPT C023	SAFE/FULL TIME PERSC2310	OFFICE Q 2300	OFFICE OF THE COM017	FT EMF	0	0.0%		0	0	0.0%	0	0	0	0
2017	010	23	SAFETY DEPT C023	SAFE/FULL TIME PERSC2310	OFFICE Q 2304	BUREAU OF HEARIN010	PERSO	0	0.0%		0	0	0.0%	0	0	0	0
2017	010	23	SAFETY DEPT C023	SAFE/FULL TIME PERSC2310	OFFICE Q 2304	BUREAU OF HEARIN017	FT EMF	0	0.0%		0	0	0.0%	0	0	0	0
2017	010	23	SAFETY DEPT C023	SAFE/FULL TIME PERSC2310	OFFICE Q 2321	GRANTS COORDINA010	PERSO	0	0.0%		0	0	0.0%	0	0	0	0
2017	010	23	SAFETY DEPT C023	SAFE/FULL TIME PERSC2310	OFFICE Q 2321	GRANTS COORDINA017	FT EMF	0	0.0%		0	0	0.0%	0	0	0	0
2017	010	23	SAFETY DEPT C023	SAFE/FULL TIME PERSC2310	OFFICE Q 2331	PROPERTY UPKEEP010	PERSO	0	0.0%		0	0	0.0%	0	0	0	0
2017	010	23	SAFETY DEPT C023	SAFE/FULL TIME PERSC2310	OFFICE Q 2331	PROPERTY UPKEEP011	PERSO	0	0.0%		0	0	0.0%	0	0	0	0
2017	010	23	SAFETY DEPT C023	SAFE/FULL TIME PERSC2310	OFFICE Q 2331	PROPERTY UPKEEP013	PERSO	0	0.0%		0	0	0.0%	0	0	0	0
2017	010	23	SAFETY DEPT C023	SAFE/FULL TIME PERSC2310	OFFICE Q 3313	IGNITION INTERLOCK059	TEMP F	0	4,254 0%		1,615 12%	0	16,415 9%	5,157 318%	12,330	0	
2017	010	23	SAFETY DEPT C023	SAFE/FULL TIME PERSC2310	OFFICE Q 4195	HOMELAND SECURIT010	PERSO	0	0.0%		16,175 0%	134	0	194,099 0%	194,099	0	
2017	010	23	SAFETY DEPT C023	SAFE/FULL TIME PERSC2310	OFFICE Q 4195	HOMELAND SECURIT019	HOLIDA	0	0.0%		0	0	0.0%	0	0	0	0
2017	010	23	SAFETY DEPT C023	SAFE/FULL TIME PERSC2310	OFFICE Q 4236	NH DOS PROSECUT059	TEMP F	0	0.0%		0	0	0.0%	0	0	0	0
2017	010	23	SAFETY DEPT C023	SAFE/FULL TIME PERSC2310	OFFICE Q 5003	AERIAL LIFT SAFETY010	PERSO	10,208	10,714 105%		10,575 101%	54,435	57,579 106%	56,392 102%	136,881	0	
2017	010	23	SAFETY DEPT C023	SAFE/FULL TIME PERSC2310	OFFICE Q 5003	AERIAL LIFT SAFETY017	FT EMF	0	0.								

[illegible]

2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2320	DIVISION 2320	EQUIPMENT CONTR	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2320	DIVISION 3110	ROAD TOLL ADMINIS	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2320	DIVISION 3120	ROAD TOLL AUDIT	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2320	DIVISION 4244	DYED FUEL EVASION	018	OVERT	0	0.0%		761	0.0%	100	0.0%	961.0%	9.128
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 1110	DRIVER - SAFETY ED	018	OVERT	38	101.0%	311.0%	1,342	2,191.0%	1,342	2,191.0%	1,211.0%	3,631
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 2037	FFY 08 CDL PROGRA	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 2236	NEW ENTRANT CDL	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 2302	ENHANCED EMISSIO	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 2311	DRIVER LICENSING	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 2312	MOTOR VEHICLE RE	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 2314	CERTIFICATE OF TI	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 2315	FINANCIAL RESPON	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 2338	MCSAP 08	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 3100	ADMIN-DIV OF MOTO	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 3101	PUPIL TRANSPORT	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 3109	INTERNATL REGISTR	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 3765	FATAL ACCIDENT RE	018	OVERT	0	0.0%	417.0%	0	0.0%	0	0.0%	2,083.0%	5,000
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 3980	BORDER ENFORCEME	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 3983	DMV CRASH DATA U	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 4015	ON BOARD DIAGNOS	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 7408	PRISM GRANT FFY 2	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 7409	PRISM GRANT FFY 2	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 7413	DMV SCHOOL BUS F	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 7421	CDL PGM IMPROVEM	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 7442	FFY 09 CDLIS DATA	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 7443	FFY 2010 CDLIS DAT	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 7446	FFY 09 SADIP GRAN	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 7464	FFY 09 DMV CRASH	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 7466	FFY 2010 DMV CRASH	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 7467	DMV CRASH DATA	018	OVERT	3,272	0.0%	3,500.0%	0	7,268.777%	0	7,268.779%	42,000	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 7468	CDLIS DATA IMPROV	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 7469	FFY 09 CDL PROGRA	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 7471	DMV SCHOOL BUS E	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 7472	SCHOOL BUS ENFOR	018	OVERT	0	0.0%		4,159	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 8200	MOTORCYCLE RIDER	018	OVERT	503	1,752.348%	972.180%	964	2,368.246%	1,863.127%	7,700	0	
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 0835	MCSAP GRANT-SOF	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 1122	MCSAP FFY 08	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 1203	SUBSTANCE ABUSE	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 1204	SUBSTANCE ABUSE	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 1223	SEX OFFENDER SUP	018	OVERT	937	3,111.332%	1,689.184%	5,174	19,416.375%	9,332.208%	46,055	0	
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 1237	BORDER ENFORCEME	018	OVERT	0	0.0%	2,267.0%	5,371	5,377.100%	27,199	12,057.45%	27,199	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 1876	COLD CASE UNIT GF	018	OVERT	244	-138.57%	133.104%	1,473	5,375.365%	802.670%	5,000	0	
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 2038	FFY 08 HIGH PRIOR	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 2063	SUBSTANCE ABUSE	018	OVERT	0	3,957.0%	7,793.51%	0	4,897.0%	38,963.13%	93,511	0	
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 2064	SUBSTANCE ABUSE	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 2211	HMV SFTY EQUIP TR	018	OVERT	0	97.0%	167.0%	0	475.0%	838.57%	2,000	0	
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 2305	COMMERCIAL ENFOI	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 2339	MCSAP 09	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 2368	NH STATE POLICE S	018	OVERT	0	0.0%	7,133.0%	32,483	28,050.86%	76,557.37%	85,597	0	
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 2369	NHSP JOIN THE NH	018	OVERT	0	0.0%	3,500.0%	-1,196	85.0%	42,000	17,500.0%	42,000	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 2913	PERMITS AND LICEN	018	OVERT	270	4,823.1783%	275.1751%	1,192	16,294.1367%	1,214.1342%	25,000	0	
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 3102	FFY 09 NEW ENTRAN	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 3103	NEW ENTRANT CDL	018	OVERT	275	280.102%	407.69%	4,198	2,773.66%	6,226.45%	10,000	0	
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 3104	FFY 09 MCSAP GRAN	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 3106	MCSAP GRANT	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 3107	FFY 09 BORDER ENF	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 3108	FFY 2010 BORDER E	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 3114	FFY 09 HIGH PRIOR	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 3116	HIGH PRIORITY GRA	018	OVERT	0	184.0%	417.44%	2,004	184.9%	5,000.4%	5,000	0	
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 3117	SEX OFFENDER REG	018	OVERT	4,677	624.13%	0.0%	19,409	1,800.9%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 3122	FFY 09 CONVICTED	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 3123	CONVICTED OFFEND	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 3124	FFY 08 BACKLOG RE	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 3126	FFY 09 BACKLOG RE	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 3127	BACKLOG REDUCTIO	018	OVERT	2,505	3,124.125%	6,200.50%	14,141	16,072.114%	34,995.46%	72,000	0	
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 3131	COVERDELL NFSIA	018	OVERT	0	0.0%	1,667.0%	0	0.0%	8,333.0%	20,000	0	
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 3142	DWI PATROLS FFY 2	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 3143	ENFORCEMENT PATI	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 3345	NHDOJ Grants	018	OVERT	9,730	4,581.47%	2,707.169%	10,602	24,298.229%	2,950.824%	23,203	0	
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 3975	SACF DATA IMPRC	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 3979	MCSAP GRANT	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 3981	BORDER ENFORCEME	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 3980	2007 HIGH PRIORITY	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 4003	TRAFFIC BUREAU	018	OVERT	1,170	-18,706.1599%	0.0%	195	-17,521.9002%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 4008	OUTSIDE DETAILS	018	OVERT	-183	1,343.0%	500.269%	374	3,778.1010%	772.490%	6,000	0	
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 4010	ENFORCEMENT	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION 4011	HAMPTON BEACH DE	018	OVERT	0	0.0%		0	0.0%	0	0.0%	0.0%	0
2017	010	23</															

2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2340	DIVISION 7481	DWI PATROLS FFY 2018	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2340	DIVISION 7482	DWI PATROLS	28,227	17,234	61%	37,310	46%	92,622	106,160	115%	122,425	87%	331,875	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2340	DIVISION 7880	NEW ENTRANT CDL	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2340	DIVISION 8239	URINE & CODIS TESTS	1,530	311	120%	1,543	20%	2,952	374	13%	2,978	13%	5,000	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2340	DIVISION 8241	TOXICOLOGY LAB	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2340	DIVISION 9069	NHSP STATEWIDE D	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 0813	DR 4026-TS IRENE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	3,542	0%	8,500	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 0841	DR 4049 OCTOBER 2018	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 0859	HSEM AGENCY INCE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 1232	DECLARED DISASTE	0	0.0%	0	0.0%	583	0%	0	0.0%	2,917	0%	7,000	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 2740	EMERGENCY MGMT	1,809	13,322	736%	2,731	488%	49,090	70,357	143%	74,105	95%	195,000	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 2748	RM - C	0	267	0%	417	64%	486	398	82%	1,221	33%	5,000	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 2770	SEABROOK STATION	3,21	1,121	352%	3,620	271%	4,593	2,933	47%	5,545	42%	25,000	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 2780	VERMONT YANKEE	0	0	0%	0	0%	591	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 2920	HAZARD MITIGATION	0	0	0%	542	0%	0	0	0%	2,708	0%	6,500	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 2921	HAZARD MITI GRANT	0	0	0%	542	0%	0	0	0%	2,708	0%	6,500	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 3327	MAY 2012 FLOODS-P	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 3342	HURRICANE SANDY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 4226	PRE-DISASTER MITIG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 4231	HMGP - OCTOBER 20	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 4241	HMGP DR 1843 MAY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 4247	PMDC FY 2007	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 4248	SUPPLEMENTAL FY2	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 4378	FLOOD MITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 4379	FFY08 FLOOD MITIGA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 4381	FFY08 PMDC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 4393	PRE-DISASTER MITIG	0	0	0%	739	0%	0	0	0%	3,694	0%	8,866	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 4395	SEVERE REPETITIVE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 4396	FFY2011 SEVERE RE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 4412	REPETITIVE FLOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 4422	FFY 2011 REPETITIV	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 5079	CDC H1N1 INFLUENZ	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 5346	ESAR GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 5901	SEPT '08 FLOODS D	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 5902	DEC '08 ICE STORM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 5903	FEB '10 WINDSTORM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 5904	MAR '10 FLOODS DR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 5982	FFY 2010 PMDC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 7017	FFY 2009 FLOOD MIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 7405	LEGISLATIVE PRE-D	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 7484	INFORMATION ANAL	0	0	0%	833	0%	1,615	1,256	78%	4,102	31%	10,000	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 7486	HMGP DR 1695 APRIL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 7487	HMGP DR 1782 JULY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 7489	HMGP JULY-AUG 200	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 8192	100% EMPG-SS - VY	-13	-194	0%	0	0%	27	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 8240	BIOTERRORISM GRANT	5,21	0	0%	125	0%	0	0	0%	625	0%	1,500	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 8281	HSEM FEDERAL	299	-132	-44%	0	0%	365	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 8714	DR 4006-MAY 2011 F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 9066	FEB 2010 WINDSTOR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2360	HOMELNC 9084	MARCH 2010 FLOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2365	EMERGER 1395	BUR OF EMERGENC	12,450	14,716	118%	9,829	150%	69,282	74,084	107%	54,695	135%	105,000	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2365	EMERGER 1870	STATEWIDE TELECCO	835	0	0%	3,598	0%	3,598	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2365	EMERGER 4001	COMMUNICATIONS S	322	89	28%	347	26%	1,907	967	51%	2,058	47%	38,000	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2365	EMERGER 4966	BTOP-BROADCASTING	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2370	FIRE STA14065	FIRE STANDARDS A	3,61	2,222	131%	2,560	13%	7,665	10,519	138%	5,345	42%	20,000	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2370	FIRE STA14652	FIRE STANDARDS IN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2370	FIRE STA14689	NFA REVOLVING	0	0	0%	100	0%	1,118	0	0%	500	224%	1,200	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2370	FIRE STA15480	EMERGENCY MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2380	FIRE SAFI4189	HAZARDOUS MATER	0	0	0%	367	0%	349	858	246%	636	135%	4,400	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2380	FIRE SAFI5002	FIRE SAFETY ADMIN	6,381	8,490	133%	7,372	115%	67,609	57,035	84%	78,101	73%	126,000	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2380	FIRE SAFI5005	ELECTRICAL SAFETY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2380	FIRE SAFI5006	MECHANICAL SAFETY	1,384	273	20%	2,635	10%	3,677	1,045	28%	7,003	15%	13,000	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2380	FIRE SAFI5007	MODULAR BUILDING	0	0	0%	83	0%	0	34	0%	417	8%	1,000	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2380	FIRE SAFI5922	REDUCED IGNITION	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2399	ARRA STI0896	NIU PHARMACIST AR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2399	ARRA STI0897	COLD CASE UNIT AR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2310	OFFICE Q2300	OFFICE OF THE COM	257	587	228%	261	225%	541	6,608	1,222%	5481	1,205%	14,999	
2017	015	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2310	OFFICE Q2304	BUREAU OF HEARIN	0	121	0%	417	29%	260	278	107%	118	235%	5,000	
2017	015	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2310	OFFICE Q2321	GRANTS COORDINAT	-4	248	0%	167	149%	36	1,231	3,462%	183	673%	2,000	
2017	015	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2320	OFFICE Q2310	BUSINESS OFFICE	3,440	1,945	57%	3,144	62%	10,225	22,505	220%	9,346	241%	39,999	
2017	015	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2320	DIVISION 2310	CENTRAL MAINTENAN	2,381	2,810	11%	1,246	53%	5,084	5,373	117%	6,125	11%	10,000	
2017	015	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2320	DIVISION 2319	COPY CENTER	598	128	51%	598	24%	1,899	28%	53	918%	2,000		
2017	015	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2320	DIVISION 2320	EQUIPMENT CONTR	1,042	1,203	115%	2,910	41%	1,270	6,634	522%	3,548	187%	14,000	
2017	015	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2320	DIVISION 3110	ROAD TOLL ADMINIS	366	0	0%	504	0%	797	59	7%	1,098	5%	7,500	
2017	015	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2320	DIVISION 3120	ROAD TOLL AUDIT	0	0	0%	125	0%	76	1,154	1,528%	101	1,142%	1,500	
2017	015	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2330	DIVISION 2302	ENHANCED EMISSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 0023	SAFE OVERTIME TOTAL2330	DIVISION 2311	DRIVER LIC												

2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2310	OFFICE Q4192	HLS EXERCISE GRAN060	BENEF	0	0.0%	82.0%	0	3.0%	412.1%	989
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2310	OFFICE Q4195	HOMELAND SECURIT060	BENEF	-79	-150.0%	10,260.0%	413	537.130%	59,570.1%	123.15
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2310	OFFICE Q4236	NH DOS PROSECUT060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2310	OFFICE Q4238	NH BUFFER ZONE P060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2310	OFFICE Q4243	2007 JPJ BUFFER ZO060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2310	OFFICE Q4245	2007 PSIC GRANT 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2310	OFFICE Q5003	AERIAL LIFT SAFETY060	BENEF	4,806	5.083106%	5,292.96%	26,351	27.192103%	29,013.94%	67.747
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2310	OFFICE Q5125	HEARINGS-HSA GRA060	BENEF	0	4.35710%	1,501.290%	0	23,800.0%	7,504.317%	18,010
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2310	OFFICE Q5409	HLS TRAINING GRAN060	BENEF	330	0.0%	797.0%	330	797.0%	12,199	
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2310	OFFICE Q5410	HLS EQUIPMENT GR060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2310	OFFICE Q7483	VIDEO ARRAIGNMEN060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2310	OFFICE Q7541	NHTSA GRANTS 060	BENEF	0	419.0%	994.43%	0	1,292.0%	4,922.26%	11,812
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2310	OFFICE Q8896	BROADBAND GRANT060	BENEF	-3	106.088%	8,845.81%	0	503.2.599%	87,262.1%	106,116
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2320	DIVISION 2310	BUSINESS OFFICE 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2320	DIVISION 2316	CENTRAL MAINTENA060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2320	DIVISION 2318	PETROLEUM POLLU060	BENEF	3,563	4.962139%	5,528.90%	27,413	24.88491%	42,529.59%	103,594
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2320	DIVISION 2319	COPY CENTER 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2320	DIVISION 2320	EQUIPMENT CONTR060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2320	DIVISION 2325	WAREHOUSE EXPEN060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2320	DIVISION 2328	POSTAGE 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2320	DIVISION 2330	INFORMATION TECH060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2320	DIVISION 3088	INTERAGENCY SALE 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2320	DIVISION 3092	INTERAGENCY SALE 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2320	DIVISION 3094	JOINT FED/ST MOTO060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2320	DIVISION 3096	SALES OF PUBLICAT060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2320	DIVISION 3097	INTERAGENCY GARA060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2320	DIVISION 3110	ROAD TOLL ADMINIS060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2320	DIVISION 3120	ROAD TOLL AUDIT 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2320	DIVISION 3176	JOINT FED/ST MOTO060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2320	DIVISION 4244	DYED FUEL EVASION060	BENEF	0	186.0%	239.0%	0	239.0%	2,239	
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2320	DIVISION 8220	SSRS - COLLECTION060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2320	DIVISION 8530	IFTA - OTHER STATE060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 1110	DRIVER - SAFETY EQ060	BENEF	2,686	4.889182%	2,624.186%	23,584	29.072123%	23,045.126%	64,009
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 2037	FFY 08 CDL PROGR060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 2236	NEW ENTRANT CDL060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 2302	ENHANCED EMISSIO060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 2303	NEW ENTRANT CDL 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 2311	DRIVER LICENSING	BENEF	-30	-100.0%	-153.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 2312	MOTOR VEHICLE RE060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 2314	CERTIFICATE OF TIT060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 2315	FINANCIAL RESPON060	BENEF	0	44.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 2317	HIGHWAY ENFORCE060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 2338	MCSAP 08 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 2371	MRT PROG EQUIP &060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 2384	ARBITRATION BOAR060	BENEF	0	0.0%	25.0%	15	38.250%	54.71%	295
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 3098	CREDIT CARD FEES 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 3100	ADMIN DIV OF MOTO060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 3101	PUPIL TRANSPORTA060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 3109	INTERNATL REGISTR060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 3765	FATAL ACCIDENT RE060	BENEF	576	637110%	730.87%	3,164	3,501111%	4,011.87%	9,750
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 3958	FY 2004 BJA AWARD060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 3966	NORTHERN BORDER060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 3971	MCSAP 2006 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 3974	BORDER ENFORCEM060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 3976	TECHNOLOGY GRAN060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 3977	DMV COMMERCIAL V060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 3978	DMV SCHOOL BUS E060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 3980	BORDER ENFORCEM060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 3982	MOTORCYCLE SAFE060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 3983	DMV CRASH DATA U060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 4015	ON BOARD DIAGNOS060	BENEF	0	0.0%	0.0%	0	-1.138.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 4397	COMM VEHICLE INF060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 7408	PRISM GRANT FFY 2006	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 7409	PRISM GRANT FFY 2060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 7413	DMV SCHOOL BUS F060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 7414	DMV TECHNOLOGY 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 7421	CDL PGM IMPROVEM060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 7442	FFY 09 CDLIS DATA 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 7443	FFY 2010 CDLIS DAT060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 7446	FFY 09 SADIP GRAN060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 7447	FFY 09 MOTORCYCLE060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 7448	FFY 2010 MOTORCY060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 7449	MOTORCYCLE SAFE060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 7456	FFY 09 BJA AWARD 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 7461	FFY 2010 BJA AWARD060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 7462	DMV TECHNOLOGY 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 7463	FFY 2010 TECHNOLO060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 7464	FFY 09 DMV CRASH 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 7466	FFY 2010 DMV CRASH060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 7467	DMV CRASH DATA 060	BENEF	0	109.2815%	1,459.2815%	0	1,459.2815%	15,129.107%	8,463
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 7468	CDLIS DATA IMPROV060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 7469	FFY 09 CDL PROGR060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 7471	DMV SCHOOL BUS E060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 7472	SCHOOL BUS ENFOR060	BENEF	181	0.0%	0.0%	1,757	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 8140	CONSERVATION PLA060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 8179	CREDIT MEMORAND060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE BENEFITS TOTAL2330	DIVISION 8200	MOTORCYCLE RIDER060	BENEF	6,107	6.395105%					

2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 3122	FFY 09 CONVICTED 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 3123	CONVICTED OFFEND 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 3124	FFY 08 BACKLOG RE 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 3126	FFY 09 BACKLOG RE 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 3127	BACKLOG REDUCTIO 060	BENEF	50	-536.139%	1,393.138%	2,792	3,169.114%	7,211.144%	14,508	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 3128	FFY 08 COVERDELL 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 3129	FFY 08 COVERDELL 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 3130	FFY 09 COVERDELL 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 3131	COVERDELL NFSIA 060	BENEF	0	0.0%	336.0%	0	0.0%	1,679.0%	4,030	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 3142	DWI PATROLS FFY 2060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 3143	ENFORCEMENT PATI 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 3345	NHDOJ Grants 060	BENEF	2,103	-297.14%	3,254.9%	2,521	5,125.203%	3,901.131%	31,171	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 3975	SAFETY DATA IMPRO 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 3979	2007 MCSAP GRANT 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 3981	BORDER ENFORCEMEN 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 3990	2007 HIGH PRIORITY 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4003	TRAFFIC BUREAU 060	BENEF	-215	-5.074.0%	0.0%	101	-4,723.4.669%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4005	AUXILIARY POLICE 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4006	AIRCRAFT TRAFFIC 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4008	OUTSIDE DETAILS 060	BENEF	53,690	47.72789%	64,239.74%	324,981	305.100.94%	388,835.78%	700,618	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4010	ENFORCEMENT 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4011	HAMPTON BEACH DE 060	BENEF	0	-89.0%	0.0%	0	-44.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4012	N.L.E.T.S. 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4013	STATE POLICE FORF 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4014	STATE POLICE WITN 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4017	FEDERAL FORFEITU 060	BENEF	0	3,979.0%	2,319.172%	0	4,616.0%	11,596.40%	27,830	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4018	AMMUNITION 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4019	CRIMINAL RECORDS 060	BENEF	55,997	61.046109%	66,876.91%	305,363	320.215.105%	364,685.88%	869,840	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4022	STATE POLICE FORE 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4023	STATE POLICE EVID 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4035	RADIO PARTS 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4176	SEACOAST SECURIT 060	BENEF	5,001	1,532.31%	5,265.29%	27,789	25,568.92%	29,251.87%	67,619	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4215	NHH SECURITY 060	BENEF	19,564	23,353.119%	24,421.96%	100,809	124,843.124%	125,838.99%	318,804	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4292	COPS METH GRANT 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4329	FFY 09 DRUG ERADIC 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4343	DRUG ERADICATION 060	BENEF	364	-5,781.1.587%	672.861%	4,489	10.0%	3,358.0%	8,060	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4408	OPERATION STREET 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4426	DNA BACKLOG 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4429	OPERATION STREET 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4430	COPS 2004 TECHNOL 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4432	J-ONE EARMARK 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4434	SPOTS TRAINING FU 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4441	DRUG ERADICATION 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4442	OPERATION STREET 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4443	COPS 2005 TECHNOL 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4444	FORENSIC LAB CERT 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4445	FY05 CAPACITY ENH 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4446	FY05 DNA BACKLOG 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4449	NHSP ENFORCEMEN 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4450	SEAT BELT CAMPAIG 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4550	CYBER CRIME GRAN 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4552	OPERATION STREET 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4553	2006 DNA BACKLOG 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4554	DWI PATOLS 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4555	ENFORCEMENT PATI 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4556	NH STATE POLICE L 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4557	2006 DARE GRANT 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4558	NH SP TIRE DEFLAT 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4559	NH SP MOTORCYCL 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4560	FORENSIC LAB CER 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4561	FY 2006 CAPACITY E 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4562	NH CLOUE CAMPAIG 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4563	NH SP SMART RADAR 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4564	J-ONE EARMARD 08 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4565	J-ONE EARMARK 060	BENEF	0	0.0%	485.0%	0	2,423.0%	5,814	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4566	SOBRIETY CHECKS 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4567	2007 CONVICTED OF 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4568	FY07 FORENSIC DNA 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4569	STATE POLICE DWI 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4570	SP ENFORCEMENT R 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4571	2007 FORENSIC LAB 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4572	NHSP LASER RADAR 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4573	NHSP SOBRIETY CH 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4574	NHSP SEATBELT CA 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4575	REAP 2008 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4576	REAP 2009 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4577	NHSP C.A.R.E. CONF 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4578	STATEWIDE DWI HU 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4579	DRUG ERADICATION 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4595	SOBRIETY CHECKS 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4596	DRUG ERADICATION 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4597	BULLET RECOVERY 060	BENEF	0	0.0%	0.0%	0				

2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC1133	JULY 2008 TORNADO	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC1138	JULY-AUGUST 2008 FLOOD	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC1139	SEPTEMBER 2008 FLOOD	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC1141	PDM 2007 AMENDED	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC1142	OCT 2005 FLOODS-S	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC1143	MAY 2006 FLOODS-S	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC1144	APRIL 2007 FLOODS-	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC1232	DECLARED DISASTE	060	BENEF	0	0.0%	466	0%	0	0.0%	2,328	0%	5,588	0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC1731	DEC 08 ICE STORM	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC1732	DEC 08 ICE STORM	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC2730	DIR OF HOMELND SE	060	BENEF	126	127	101%	654	19%	688	700	102%	3,568	20%	8,530	0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC2740	EMERGENCY MGMT	060	BENEF	55,579	72,629	131%	65,301	112%	366,496	385,598	105%	430,609	90%	999,746	0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC2748	RIM - C	060	BENEF	0	0.0%	568	0%	0	0.0%	164	403%	17	17%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC2760	SEABROOK STATION	060	BENEF	549	1,264	230%	770	164%	2,207	2,526	114%	3,095	82%	9,988	0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC2770	VERMONT YANKEE	060	BENEF	0	0.0%	0	0.0%	118	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC2805	RESPONSE AND REC	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC2920	HAZARD MITIGATION	060	BENEF	0	0.0%	242	0%	0	0.0%	1,212	0%	2,908	0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC2921	HAZARD MITI GRANT	060	BENEF	0	0.0%	108	0%	0	0.0%	540	0%	1,295	0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC3139	SEPTEMBER 2008 FLO	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC3149	ICE STORM DECEMB	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC3327	MAY 2012 FLOODS-P	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC3342	HURRICANE SANDY	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC4166	HAZMAT INDUSTRIAL	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC4226	PRE-DISASTER MITIG	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC4229	OCTOBER 2005 FLO	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC4231	HMGP - OCTOBER 2	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC4232	MAY 2006 FLOODING	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC4240	APRIL 2007 NOREAS	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC4241	HMGP DR-1643 MAY	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC4247	PDMC FY 2007	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC4248	SUPPLEMENTAL FY2	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC4378	FLOOD MITIGATION	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC4379	FFY08 FLOOD MITIGA	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC4381	FFY08 PDMC	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC4393	PRE-DISASTER MITIG	060	BENEF	0	0.0%	617	0%	0	0.0%	3,087	0%	7,410	0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC4395	SEVERE REPETITIVE	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC4396	FFY2011 SEVERE RE	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC4412	REPETITIVE FLOOD	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC4422	FFY 2011 REPETITIVE	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC5079	CDC H1N1 INFLUENZ	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC5321	ALLENSTOWN FMA N	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC5346	ESAR GRANT	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC5901	SEPT '08 FLOODS DR	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC5902	DEC '08 ICE STORM	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC5903	FEB '10 WINDSTORM	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC5904	MAR '10 FLOODS DR	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC5992	FFY 2010 PDMC	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC7017	FFY 2009 FLOOD MIT	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC7405	LEGISLATIVE PRE-DI	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC7484	INFORMATION ANAL	060	BENEF	12,212	2,241	118%	25,922	9%	15,942	9,008	57%	33,839	27%	73,659	0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC7486	HMGP DR 1695 APRIL	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC7487	HMGP DR 1782 JULY	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC7489	HMGP JULY-AUG 200	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC8092	100% EMPG LOCAL N	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC8192	100% EMPG SS - VT	060	BENEF	70	773	1104%	3,156	24%	4,169	4,346	105%	17,166	0%	39,691	0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC8240	BIOTERRORISM GRA	060	BENEF	6,615	2,189	33%	7,781	28%	14,711	12,074	82%	17,304	70%	38,271	0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC8281	HSEM FEDERAL	060	BENEF	8,105	6,251	177%	8,882	70%	39,988	28,177	70%	43,825	64%	96,154	0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC8714	DR 4006-MAY 2011 F	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC9066	FEB 2010 WINDSTOR	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2360	HOMELNC9084	MARCH 2010 FLOOD	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2365	EMERGEN 1393	PUBLIC RELATIONS	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2365	EMERGEN 1395	BUR OF EMERGENC	060	BENEF	227,735	237,540	104%	259,284	52%	1,267,806	1,280,100	101%	1,443,442	89%	3,341,684	0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2365	EMERGEN 1396	EMERGENCY WORK	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2365	EMERGEN 1870	STATEWIDE TELECO	060	BENEF	16,520	0	0%	0	0.0%	88,470	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2365	EMERGEN 3140	E911 FEDERAL GRAN	060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2365	EMERGEN 4001	COMMUNICATIONS	060	BENEF	19,920	24,237	122%	31,907	76%	99,960	125,510	126%	160,111	78%	400,014	0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2365	EMERGEN 4233	WIRELESS COST RE	060	BENEF	0	0.0%	0	0.0%	0							

2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2390	SPECIAL 18589	UNEMPLOYMENT - H 060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2390	SPECIAL 18590	UNEMPLOYMENT - F 060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2390	SPECIAL 18591	UNEMPLOYMENT - W 060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2390	SPECIAL 18592	UNEMPLOYMENT - E 060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2399	ARRA STI 0894	CRIME LAB ARRA AN 060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2399	ARRA STI 0896	NIU PHARMACIST AR 060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2399	ARRA STI 0897	COLD CASE UNIT AR 060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2399	ARRA STI 0929	BROADBAND COMM 060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2998	ERP GRAI 9762	ACTIVITY ACCT AGY 060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2310	OFFICE Q 1234	OFFICE OF POLICY - 060	BENEF	332	0.0%		0.0%	332	0.0%	0.0%	0.0%	0.0%
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2310	OFFICE Q 2300	OFFICE OF THE COM 060	BENEF	12,432	18,628 150%		13,155 142%	65,196	80,766 124%	68,989 117%		180,925
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2310	OFFICE Q 2304	BUREAU OF HEARIN 060	BENEF	63,370	65,608 104%		72,542 90%	336,914	349,110 104%	385,680 91%		896,347
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2310	OFFICE Q 2321	GRANTS COORDIN 060	BENEF	5,878	30,562 519%		6,116 104%	31,967	31,967 101%	34,343 108%		68,343
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2310	OFFICE Q 7546	HIGHWAY SAFETY A 060	BENEF	9,704 0%	11,934 81%		43,989	51,156 118%	51,578 99%		143,211	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2310	OFFICE Q 8210	BENCH WARRANTS 060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2320	DIVISION 2310	BUSINESS OFFICE 060	BENEF	58,065	60,458 104%		65,093 93%	329,638	333,746 101%	369,539 90%		855,063
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2320	DIVISION 2316	CENTRAL MAINTENA 060	BENEF	9,182	9,278 101%		10,092 92%	47,839	48,941 102%	52,583 93%		119,786
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2320	DIVISION 2319	COPY CENTER 060	BENEF	5,631	2,090 37%		6,347 33%	29,628	19,086 64%	33,396 57%		75,348
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2320	DIVISION 2320	EQUIPMENT CONTR 060	BENEF	32,533	34,717 107%		35,997 96%	183,437	187,352 102%	202,969 92%		466,487
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2320	DIVISION 3110	ROAD TOLL ADMINIS 060	BENEF	23,505	23,701 101%		24,756 96%	124,494	126,307 101%	131,120 96%		294,263
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2320	DIVISION 3120	ROAD TOLL AUDIT 060	BENEF	25,149	19,675 78%		29,613 151%	125,313	113,483 91%	147,558 177%		353,431
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2320	DIVISION 1110	DRIVER - SAFETY ED 060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2330	DIVISION 2302	ENHANCED EMISSIO 060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2330	DIVISION 2311	DRIVER LICENSING 060	BENEF	58,514	59,338 101%		68,596 87%	288,177	302,248 105%	337,825 89%		813,603
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2330	DIVISION 2312	MOTOR VEHICLE RE 060	BENEF	36,806	36,057 98%		44,123 82%	198,528	188,198 95%	230,799 95%		548,514
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2330	DIVISION 2314	CERTIFICATE OF TIT 060	BENEF	40,720	43,092 106%		49,421 87%	226,890	233,353 103%	275,372 85%		653,707
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2330	DIVISION 2315	FINANCIAL RESPON 060	BENEF	897	-44 -5%		0.0%	26,859	-44 0%	0.0%	0.0%	0.0%
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2330	DIVISION 2926	OPERATIONS 060	BENEF	142,690	144,803 101%		160,558 90%	771,065	781,970 101%	867,620 90%		2,023,755
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2330	DIVISION 3100	ADMIN DIV OF MOTO 060	BENEF	38,431	37,573 98%		41,805 90%	193,783	201,812 104%	210,796 96%		486,108
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2330	DIVISION 3101	AIRPL TRANSPORT 060	BENEF	57	2,337 4076%		49 1970%	13,314	13,314 100%	7,984 59%		25,620
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2330	DIVISION 3109	INTERNAT REGISTR 060	BENEF	6,619	6,774 102%		7,303 93%	35,634	36,050 101%	39,316 92%		91,141
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2330	DIVISION 8107	REFLECTORIZED PL 060	BENEF	10,244	11,138 109%		12,718 88%	50,595	53,225 105%	62,815 85%		144,454
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2330	DIVISION 8109	IRP COLLECT DUE O 060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 2305	COMMERCIAL ENFOI 060	BENEF	110,137	108,017 98%		136,517 79%	580,462	587,955 101%	719,490 82%		1,753,644
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 2927	STATE POLICE COMM 060	BENEF	13,668	16,067 118%		19,673 82%	70,957	76,467 108%	102,131 75%		239,528
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 3103	NEW ENTRANT CDL 060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 3108	MCSAP GRANT 060	BENEF	17,205	15,665 91%		20,796 75%	96,767	79,079 82%	116,964 68%		251,693
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4003	TRAFFIC BUREAU 060	BENEF	574,998	556,120 97%		644,438 97%	3,132,083	3,034,784 97%	3,510,178 96%		8,006,638
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4005	AUXILIARY POLICE 060	BENEF	158	186 117%		859 22%	-525	972 0%	4,295 23%		10,308
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4008	OUTSIDE DETAILS 060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4010	ENFORCEMENT 060	BENEF	99,491	95,486 96%		116,885 82%	571,879	540,574 95%	671,860 80%		1,547,894
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4011	HAMPTON BEACH DE 060	BENEF	337	44 13%		336 13%	16,835	13,110 78%	6,668 197%		16,002
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4014	STATE POLICE WITN 060	BENEF	5,050	5,055 100%		6,426 79%	23,292	24,617 106%	29,635 83%		70,897
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 4022	STATE POLICE FOR 060	BENEF	80,112	84,838 106%		89,819 94%	433,615	445,964 103%	486,158 92%		1,134,272
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 5412	DETECTIVE BUREAU 060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 5413	HIGHWAY SAFETY G 060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 7477	ENFORCEMENT PAT 060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 7479	ENFORCEMENT PAT 060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 7482	DWI PATROLS 060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2340	DIVISION 8241	TOXICOLOGY LAB 060	BENEF	30,484	27,545 90%		35,750 77%	148,799	148,017 99%	174,508 85%		388,717
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2365	EMERGER 4001	COMMUNICATIONS S 060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	017	23	SAFETY DEPT 0223	SAFE BENEFITS TOTAL2330	DIVISION 2315	FINANCIAL RESPON 060	BENEF	52,185	50,891 98%		59,085 86%	259,147	267,002 103%	293,413 91%		728,570
2017	017	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	CATEGORY TOTALS			2,458,983	2,483,269 101%		2,943,804 84%	13,413,204	13,485,850 101%	15,876,777 85%		36,652,638
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2310	OFFICE Q 2304	BUREAU OF HEARIN 046	CONSUL	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2310	OFFICE Q 3082	BUREAU OF HEARIN 046	CONSUL	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2310	OFFICE Q 3083	FFY 2008 NH BUFFER 046	CONSUL	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2310	OFFICE Q 3084	NH BUFFER ZONE PR 046	CONSUL	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2310	OFFICE Q 3086	FFY 2007 PSIC GRAN 046	CONSUL	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2310	OFFICE Q 3087	INTEROPERABILITY 046	CONSUL	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2310	OFFICE Q 4195	HOMELAND SECURI 046	CONSUL	0	0.0%		45,051 0%	14,384	57,537 400%	540,616 11%		540,616
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2310	OFFICE Q 5410	HLS EQUIPMENT GR 046	CONSUL	0	0.0%		45,833 0%	0	0.0%	228,167 0%		550,000
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2310	OFFICE Q 7483	VIDEO ARRAIGNMEN 046	CONSUL	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2310	OFFICE Q 8896	BROADBAND GRANT 046	CONSUL	0	0.0%		17,325 0%	0	40,168 0%	86,625 46%		207,900
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2320	DIVISION 3098	INTERAGENCY SALE 046	CONSUL	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2320	DIVISION 3092	INTERAGENCY SALE 046	CONSUL	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2320	DIVISION 3097	INTERAGENCY GARA 046	CONSUL	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2330	DIVISION 2037	FFY 08 CDL PROG 046	CONSUL	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2330	DIVISION 3098	CREDIT CARD FEES 046	CONSUL	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2330	DIVISION 3976	TECHNOLOGY GRAN 046	CONSUL	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2330	DIVISION 5970	NH LICENSING SEC 046	CONSUL	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2330	DIVISION 7408	PRISM GRANT FFY 2 046	CONSUL	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2330	DIVISION 7409	PRISM GRANT FFY 2 046	CONSUL	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE												

2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2340	DIVISION 4571	2007 FORENSIC LAB	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2340	DIVISION 4598	COMMUNICATION RE	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2340	DIVISION 4690	DARE-DONATIONS	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2340	DIVISION 5001	WATERCRAFT SAFE	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2340	DIVISION 5076	OHMS LIVESCAN	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2340	DIVISION 5412	DETECTIVE BUREAU	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2340	DIVISION 7444	SADIP GRANT	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2340	DIVISION 7473	REAP FFY 2010	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2340	DIVISION 7474	REAP FFY 2011	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2340	DIVISION 7476	PRISM AIR CARD	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2340	DIVISION 7477	HIGHWAY SAFETY G	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2340	DIVISION 7478	ENFORCEMENT PATI	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2340	DIVISION 7479	ENFORCEMENT PATI	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2340	DIVISION 7481	DWI PATROLS FFY 2	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2340	DIVISION 7482	DWI PATROLS	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2340	DIVISION 8045	FFY 2010 NHSP LASE	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2360	HOMELNE2730	DIR OF HOMELND SE	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2360	HOMELNE2740	EMERGENCY MGMT	046	CONSU	0	833	0%	1,740	0	0%	10,000	0%	10,000	0%	10,000	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2360	HOMELNE2760	SEABROOK STATION	046	CONSU	0	83	0%	0	0	0%	417	0%	1,000	0%	1,000	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2360	HOMELNE2770	VERMONT YANKEE	046	CONSU	0	83	0%	0	0	0%	417	0%	1,000	0%	1,000	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2360	HOMELNE4232	MAY 2008 FLOODING	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2360	HOMELNE4379	FFY08 FLOOD MITIG	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2360	HOMELNE4381	FFY08 PMMC	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2360	HOMELNE4393	PRE-DISASTER MITIG	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2360	HOMELNE4395	SEVERE REPETITIVE	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2360	HOMELNE4396	FFY2011 SEVERE RE	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2360	HOMELNE4412	REPETITIVE FLOOD	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2360	HOMELNE4422	FFY 2011 REPETITIVE	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2360	HOMELNE7484	INFORMATION ANAL	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2360	HOMELNE7487	HMPG DR 1782 JULY	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2360	HOMELNE7489	HMPG JULY-AUG 200	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2365	EMERGER1395	BUR OF EMERGENC	046	CONSU	0	0	0%	1,167	0	0%	5,833	0%	14,000	0%	14,000	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2365	EMERGER1870	STATEWIDE TELECC	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2365	EMERGER3328	NH VIEWW	046	CONSU	0	0	0%	708	0	0%	3,542	0%	8,500	0%	8,500	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2365	EMERGER4001	COMMUNICATIONS S	046	CONSU	0	0	0%	4,167	0	0%	20,833	0%	50,000	0%	50,000	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2370	FIRE STA14453	HMPG GRANT FFY 2	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2370	FIRE STA14454	HMPG GRANT FFY 2	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2370	FIRE STA14456	NDA GRANT FFY 20	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2370	FIRE STA14457	NATL FIRE ACADEM	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2370	FIRE STA17416	FIRE PREVENTION A	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2370	FIRE STA18275	FIRE STANDARDS -	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2380	FIRE SAFI5002	FIRE SAFETY ADMIN	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	1
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2380	FIRE SAFI5309	HMPG GRANT FFY 2	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2380	FIRE SAFI5310	HMPG GRANT FFY 2	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2380	FIRE SAFI5311	HMPG GRANT	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	015	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2380	DIVISION 3110	ROAD TOLL ADMINIS	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	015	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2330	DIVISION 3098	CREDIT CARD FEES	046	CONSU	4,500	0	0%	23,333	0	4,500	11,857	263%	23,333	51%	28,000	0
2017	015	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2330	DIVISION 8107	REFLECTORIZED PL	046	CONSU	0	0	0%	0	0	0	0	0%	0	0%	0	0
2017	015	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2340	DIVISION 4022	STATE POLICE FOR	046	CONSU	0	0	0%	0	0	0	0	0%	0	0%	0	0
2017	015	23	SAFETY DEPT 0223	SAFE CONSULTANTS T2340	DIVISION 8241	TOXICOLOGY LAB	046	CONSU	0	0	0%	0	0	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS TOTALS	CATEGORY TOTALS				4,500	295,405	6.565%	362,018	82%	509,628	715,686	140%	1,848,827	39%	4,092,219	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN2300	SAFETY 0002	UNRESTRICTED INC	020	CURRE	0	0	0%	0	0	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN2310	OFFICE Q0943	DEPT OF SAFETY DIS	020	CURRE	0	0	0%	0	0	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN2310	OFFICE Q1117	2007 PSIC GRANT	020	CURRE	0	0	0%	0	0	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN2310	OFFICE Q1118	HOMELAND STATE A	020	CURRE	9	1,329	0%	25,500	49	194%	37,165	132%	64,047	0	64,047	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN2310	OFFICE Q1123	SP INTELLIGENCE AN	020	CURRE	0	46	0%	0	0	0%	229	0%	550	0	550	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN2310	OFFICE Q1234	OFFICE OF POLICY -	020	CURRE	0	0	0%	0	0	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN2310	OFFICE Q2300	OFFICE OF THE COM	020	CURRE	0	0	0%	0	0	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN2310	OFFICE Q2301	RETIREEs HEALTH I	020	CURRE	0	0	0%	0	0	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN2310	OFFICE Q2304	BUREAU OF HEARIN	020	CURRE	0	0	0%	0	0	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN2310	OFFICE Q2321	GRANTS COORDINA	020	CURRE	0	0	0%	0	0	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN2310	OFFICE Q2331	PROPERTY UPKEEP	020	CURRE	0	0	0%	0	0	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN2310	OFFICE Q2393	ADMIN LICENSE REV	020	CURRE	0	0	0%	0	0	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN2310	OFFICE Q2395	NH MOTOR VEHICLE	020	CURRE	0	58	0%	0	0	37	0%	292	13%	700	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN2310	OFFICE Q3082	BUREAU OF HEARIN	020	CURRE	0	0	0%	0	0	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN2310	OFFICE Q3083	FFY 2008 NH BUFFE	020	CURRE	0	0	0%	0	0	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN2310	OFFICE Q3084	NH BUFFER ZONE P	020	CURRE	0	0	0%	0	0	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN2310	OFFICE Q3086	FFY 2007 PSIC GR	020	CURRE	0	0	0%	0	0	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN2310	OFFICE Q3087	INTEROPERABILITY	020	CURRE	0	0	0%	0	0	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN2310	OFFICE Q3313	IGNITION INTERLOC	020	CURRE	0	0	0%	13	0	167	140	84%	36	392%	160	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN2310	OFFICE Q4192	HLS EXERCISE GRANT	020	CURRE	0	0	0%	42	0	0	0	0%	208	0%	5	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN2310	OFFICE Q4195	HOMELAND SECURIT	020	CURRE	456	825	181%	5,600	15%	1,719	1,701	99%	21,109	8%	35,106	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN2310	OFFICE Q4236	NH DOS PROSECUT	020	CURRE	0	0	0%	0	0	0	0	0%	0	0%	0	0
2017	010	23	SAF																	

2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4432	J-ONE EARMARK	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4434	SPOTS TRAINING FU	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4441	DRUG ERADICATION	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4442	OPERATION STREET	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4443	COPS 2005 TECHNOL	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4444	FORENSIC LAB CERT	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4445	FY05 CAPACITY ENH	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4446	FY05 DNA BACKLOG	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4449	NHSP ENFORCEMEN	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4450	SEAT BELT CAMPAIG	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4550	CYBER CRIME GRAN	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4552	OPERATION STREET	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4553	2006 DNA BACKLOG	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4554	DWI PATOLS	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4555	ENFORCEMENT PATI	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4556	NH STATE POLICE	L 020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4557	2006 DARE GRANT	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4558	NH SP TIRE DEFLAT	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4559	NH SP MOTORCYCL	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4560	FORENSIC LAB CERT	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4561	FY 2006 CAPACITY E	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4562	NH CLOQUE CAMPAIG	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4563	NH SP SMART RADA	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4564	J-ONE EARMARD 08	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4565	J-ONE EARMARK	020	CURRE	0	0.0%	583.0%		0	0.0%	2,917.0%		7,000	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4566	SOBRIETY CHECKS	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4567	2007 CONVICTED OF	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4568	FY07 FORENSIC DNA	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4569	STATE POLICE DWI	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4570	SP ENFORCEMENT FO	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4571	2007 FORENSIC LAB	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4572	NHSP LASER RADAR	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4573	NHSP SOBRIETY CH	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4574	NHSP SEATBELT CA	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4575	REAP 2008	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4576	REAP 2009	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4577	NHSP C.A.R.E. CONF	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4578	STATEWIDE DWI HU	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4579	DRUG ERADICATION	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4595	SOBRIETY CHECKS	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4596	DRUG ERADICATION	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4597	BULLET RECOVERY	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4598	COMMUNICATION RE	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4690	DARE-DONATIONS	020	CURRE	0	1.397/0%		3,333.42%	14,503	17,401.120%	16,553.105%		40,000	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 5001	WATERCHRAFT SAFE	020	CURRE	1,555	2,007.129%		3,217.62%	46,898	52,719.112%	97,010.54%		318,880	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 5011	BOATER CERTIFICAT	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 5046	RECREATIONAL BOA	020	CURRE	8,035	41,764.520%		47,848.87%	50,578	96,071.190%	301,171.05%		1,053,684	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 5073	NHSP DWI HUNTER	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 5076	DHHS LIVSCAN	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 5412	DETECTIVE BUREAU	020	CURRE	17,697	8,712.49%		26,787.33%	48,969	41,855.85%	74,121.56%		200,738	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 5422	DETECTIVE BUREAU	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 5434	BOAT SAFETY FUND	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 5969	FY 2010 PORT SECUR	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 6042	OPERATION STREET	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 6045	NORTHERN BORDER	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 7444	SADIP GRANT	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 7473	REAP FFY 2010	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 7474	REAP FFY 2011	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 7476	PRISM AIR CARD	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 7477	HIGHWAY SAFETY G	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 7478	ENFORCEMENT PATI	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 7479	ENFORCEMENT PATI	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 7481	DWI PATROLS FFY 2	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 7482	DWI PATROLS	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 7498	HSEM GRANTS	020	CURRE	0	0.0%		0.0%	5,000	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 7880	NEW ENTRANT CDL	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 8045	FFY 2010 NHSP LASE	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 8239	URINE & CODIS TEST	020	CURRE	10,442	376.4%		11,280.3%	52,571	63,534.121%	56,787.123%		168,439	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 8241	TOXICOLOGY LAB	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 8661	BULLET PROOF VES	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2340	DIVISION 4230	SAMANTHA SMITH BR	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2360	HOMELNE0813	DR 4026-TS IRENE	I 020	CURRE	144	11,856.0%		11,856.0%	144	0.0%	11,856.0%		11,856	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2360	HOMELNE0820	EM 3333-TS IRENE	I 020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2360	HOMELNE0841	DR 4049 OCTOBER 2	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2360	HOMELNE0859	HSEM AGENCY INCE	020	CURRE	0	294.0%		129.228%	0	294.0%	646.46%		1,550	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN/2360	HOMELNE1124	JULY 2008 TORNADO	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	23	SAFETY DEPT 0223															

2017	015	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 2927	STATE POLICE COMM	020	CURRE	147	105%71%	470	22%	1,250	2,133	171%	3,996	53%	12,659	
2017	015	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 3103	NEW ENTRANT CDL	020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 3106	MCSAP GRANT	020	CURRE	404	339	84%	527	64%	2,234	938	42%	2,917	32%	10,579
2017	015	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4003	TRAFFIC BUREAU	020	CURRE	79,347	160,878	203%	122,646	131%	176,695	458,346	259%	273,114	168%	796,296
2017	015	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4006	AIRCRAFT TRAFFIC	020	CURRE	1,605	14,445	876%	10,444	68%	13,351	88,523	563%	84,555	56%	354,661
2017	015	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4008	OUTSIDE DETAILS	020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4010	ENFORCEMENT	020	CURRE	15,974	36,796	230%	24,510	150%	32,518	91,460	281%	49,894	183%	146,036
2017	015	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4012	N.L.E.T.S.	020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4018	AMMUNITION	020	CURRE	0	0%	13,506	0%	21,314	117,107	549%	25,205	465%	162,076	
2017	015	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4022	STATE POLICE FORE	020	CURRE	6,518	8,705	134%	6,399	136%	40,563	46,032	113%	39,828	116%	102,656
2017	015	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4023	STATE POLICE EVID	020	CURRE	0	0%	3,750	0%	0	0	0%	18,750	0%	45,000	
2017	015	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 8241	TOXICOLOGY LAB	020	CURRE	1,605	0	13,108	817%	41,808	53,108	127%	44,759	119%	118,235	
2017	017	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 2315	FINANCIAL RESPON	020	CURRE	10,823	19,823	183%	13,267	67%	18,247	61,325	338%	22,730	107%	147,268
2017	015	23	SAFETY DEPT 0223	SAFE CURRENT EXPENSE TOTALS			CATEGORY TOTALS			465,354	678,813	146%	921,889	74%	2,134,721	2,750,148	129%	3,510,996	78%	10,235,158
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2300	SAFETY 7999	DEFAULT ACCOUNTING	GAP	GAAP	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2300	SAFETY 7999	DEFAULT ACCOUNTING	GWA	GW EX	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q0843	DEPT OF SAFETY DIS	039	TELECO	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q0843	DEPT OF SAFETY DIS	070	IN STA	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q0843	DEPT OF SAFETY DIS	103	CONTR	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q0843	DEPT OF SAFETY DIS	999	FCLG	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q1118	HOMELAND STATE A	024	MAINT	0	17,094	0%	25,025	0%	0	0	0%	214,737	0%	214,737
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q1118	HOMELAND STATE A	030	EQUIP	0	7,094	0%	101,728	7%	93,784	47,924	51%	785,988	40%	1,220,739
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q1118	HOMELAND STATE A	037	TECHN	0	0	0%	2,218	0%	0	0	0%	11,090	0%	26,616
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q1118	HOMELAND STATE A	038	TECHN	0	0	0%	4,808	0%	0	0	0%	24,038	0%	57,690
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q1118	HOMELAND STATE A	057	BOOKS	120	0	0%	1,985	0%	120	0	0%	1,985	0%	5,760
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q1118	HOMELAND STATE A	070	IN STA	1,237	188	15%	4,492	4%	1,237	422	34%	4,492	9%	9,415
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q1118	HOMELAND STATE A	072	GRANT	37,500	0	0%	271,917	0%	98,750	85,013	86%	716,047	12%	1,243,958
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q1118	HOMELAND STATE A	080	OUT OF	0	0	0%	346	0%	0	0	0%	1,731	0%	4,155
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q1118	HOMELAND STATE A	102	CONTR	0	0	0%	1,758	0%	0	0	0%	8,790	0%	21,096
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q1118	HOMELAND STATE A	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q1123	SP INTELLIGENCE A	024	MAINT	0	23,393	0%	3,559	657%	4,690	41,102	876%	15,589	264%	42,709
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q1123	SP INTELLIGENCE A	038	TECHN	0	0	0%	306	0%	0	0	0%	1,531	0%	3,675
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q1123	SP INTELLIGENCE A	039	TELECO	70	0	0%	86	0%	349	279	80%	432	65%	1,037
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q1123	SP INTELLIGENCE A	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q1123	SP INTELLIGENCE A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q1123	SP INTELLIGENCE A	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q1123	SP INTELLIGENCE A	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q1123	SP INTELLIGENCE A	080	CONTR	395	2,417	744%	853	282%	325	2,815	867%	853	86%	5,200
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q1123	SP INTELLIGENCE A	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q1123	SP INTELLIGENCE A	286	SPEAK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q1123	SP INTELLIGENCE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q1234	OFFICE OF POLICY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q2300	OFFICE OF THE COM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q2300	OFFICE OF THE COM	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q2300	OFFICE OF THE COM	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q2300	OFFICE OF THE COM	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q2300	OFFICE OF THE COM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q2300	OFFICE OF THE COM	039	TELECO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q2300	OFFICE OF THE COM	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q2300	OFFICE OF THE COM	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q2300	OFFICE OF THE COM	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q2300	OFFICE OF THE COM	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q2300	OFFICE OF THE COM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q2300	OFFICE OF THE COM	080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q2300	OFFICE OF THE COM	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q2301	RETIREES HEALTH I	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q2301	RETIREES HEALTH I	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q2301	RETIREES HEALTH I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q2304	BUREAU OF HEARIN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q2304	BUREAU OF HEARIN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q2304	BUREAU OF HEARIN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q2304	BUREAU OF HEARIN	039	TELECO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q2304	BUREAU OF HEARIN	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q2304	BUREAU OF HEARIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q2304	BUREAU OF HEARIN	080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q2304	BUREAU OF HEARIN	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q2304	BUREAU OF HEARIN	230	INTERF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q2304	BUREAU OF HEARIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q2321	GRANTS COORDINA	039	TELECO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q2321	GRANTS COORDINA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q2321	GRANTS COORDINA	080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q2321	GRANTS COORDINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23</																		

2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q3084	NH BUFFER ZONE P6041	AUDIT I	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q3084	NH BUFFER ZONE P6048	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q3084	NH BUFFER ZONE P6070	IN STA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q3084	NH BUFFER ZONE P6072	GRANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q3084	NH BUFFER ZONE P6080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q3084	NH BUFFER ZONE P6199	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q3086	FFY 2007 PSIC GRAN022	RENTS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q3086	FFY 2007 PSIC GRAN027	TRANS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q3086	FFY 2007 PSIC GRAN030	EQUIPA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q3086	FFY 2007 PSIC GRAN037	TECHN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q3086	FFY 2007 PSIC GRAN040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q3086	FFY 2007 PSIC GRAN041	AUDIT I	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q3086	FFY 2007 PSIC GRAN048	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q3086	FFY 2007 PSIC GRAN070	IN STA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q3086	FFY 2007 PSIC GRAN072	GRANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q3086	FFY 2007 PSIC GRAN080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q3086	FFY 2007 PSIC GRAN099	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q3087	INTEROPERABILITY 0021	FOOD I	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q3087	INTEROPERABILITY 0022	RENTS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q3087	INTEROPERABILITY 0040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q3087	INTEROPERABILITY 0041	AUDIT I	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q3087	INTEROPERABILITY 0070	IN STA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q3087	INTEROPERABILITY 0072	GRANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q3087	INTEROPERABILITY 0999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q3313	IGNITION INTERLOCK030	EQUIPA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q3313	IGNITION INTERLOCK037	TECHN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q3313	IGNITION INTERLOCK040	INDIRE	0	1.1760%	0	134.876%	0	1.1760%	0	671.175%	0	1.6110%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q3313	IGNITION INTERLOCK070	IN STA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q3313	IGNITION INTERLOCK080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q3313	IGNITION INTERLOCK099	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q4192	HLS EXERCISE GRAN021	FOOD I	0	0.0%	0	0.0%	0	0.0%	0	42.00%	0	100.00%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q4192	HLS EXERCISE GRAN070	IN STA	0	0.0%	0	96.00%	0	0.0%	0	481.00%	0	1.1550%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q4192	HLS EXERCISE GRAN072	GRANT	308.971	28.89819%	332.4509%	449.201	184.38241%	483.33538%	590.453			
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q4192	HLS EXERCISE GRAN080	OUT OF	0	0.0%	0	83.00%	0	0.0%	0	417.00%	0	1.0000%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q4192	HLS EXERCISE GRAN099	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q4195	HOMELAND SECURIT021	FOOD I	0	0.0%	0	785.00%	0	0.0%	0	3.9260%	0	9.4230%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q4195	HOMELAND SECURIT022	RENTS	0	127.00%	0	644.19%	657	762.116%	2,934.26%	7,570		
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q4195	HOMELAND SECURIT029	EQUIPA	7,224	7,754.107%	11,343.00%	38,343	42,869.112%	59,759.00%	118.95%			
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q4195	HOMELAND SECURIT030	EQUIPA	0	0.0%	0	852.00%	0	0.0%	0	4,260.00%	0	10.2240%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q4195	HOMELAND SECURIT037	TECHN	0	0.0%	0	1,868.00%	1,440	0.0%	22,389.00%	22,389		
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q4195	HOMELAND SECURIT039	TELECO	166	104.462%	273.38%	415	851.205%	683.125%	3,127			
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q4195	HOMELAND SECURIT040	INDIRE	2,578	1,593.62%	37,899.4%	12,112	10,199.84%	178,079.6%	349,359			
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q4195	HOMELAND SECURIT041	AUDIT I	724	927.128%	5,291.18%	2,390	1,919.80%	17,460.11%	27,501			
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q4195	HOMELAND SECURIT049	TRANS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q4195	HOMELAND SECURIT057	BOOKS	0	0.0%	0	198.00%	0	0.0%	988.00%	2,371		
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q4195	HOMELAND SECURIT068	EMPLO	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q4195	HOMELAND SECURIT070	IN STA	0	0.0%	0	1,253.00%	0	0.0%	6,266.00%	15,039		
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q4195	HOMELAND SECURIT072	GRANT	0	0.0%	0	95,566.00%	0	0.0%	477,829.00%	1,146,790		
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q4195	HOMELAND SECURIT080	OUT OF	0	0.0%	0	2,385.00%	0	0.0%	11,924.00%	28,617		
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q4195	HOMELAND SECURIT103	CONTR	0	0.0%	0	106.00%	0	0.0%	529.00%	1,270		
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q4195	HOMELAND SECURIT999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q4236	NH DOS PROSECUT040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q4236	NH DOS PROSECUT999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q4238	NH BUFFER ZONE P6041	AUDIT I	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q4238	NH BUFFER ZONE P6072	GRANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q4243	2007 IPP-BUFFER ZO040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q4243	2007 IPP-BUFFER ZO041	AUDIT I	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q4243	2007 IPP-BUFFER ZO072	GRANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q4243	2007 IPP-BUFFER ZO999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q5003	AERIAL LIFT SAFETY024	MAINT	0	0.0%	0	33.00%	0	0.0%	167.00%	400		
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q5003	AERIAL LIFT SAFETY027	TRANS	0	578.00%	0	209.276%	0	777.00%	1,047.74%	2,513		
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q5003	AERIAL LIFT SAFETY030	EQUIPA	0	0.0%	0	2,250.00%	2,990	0.0%	20,359.00%	27,000		
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q5003	AERIAL LIFT SAFETY037	TECHN	0	0.0%	0	125.00%	0	96.00%	625.00%	1,500		
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q5003	AERIAL LIFT SAFETY038	TECHN	0	0.0%	0	42.00%	0	0.0%	208.00%	500		
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q5003	AERIAL LIFT SAFETY039	TELECO	194	196.101%	235.83%	1,129	1,022.90%	1,372.74%	3,313			
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q5003	AERIAL LIFT SAFETY057	BOOKS	0	0.0%	0	32.00%	0	0.0%	160.00%	385		
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q5003	AERIAL LIFT SAFETY064	RET PE	1,335	1,495.112%	1,825.82%	5,339	7,476.140%	7,301.102%	23,000			
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q5003	AERIAL LIFT SAFETY065	BOARD	0	0.0%	0	167.00%	1,230	871.71%	1,504.58%	2,000		
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q5003	AERIAL LIFT SAFETY066	EMPLO	0	0.0%	0	83.00%	150	0.0%	1,000.00%	1,000		
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q5003	AERIAL LIFT SAFETY069	PROMO	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q5003	AERIAL LIFT SAFETY070	IN STA	456	966.212%	1,322.73%	1,992	2,820.142%	5,767.49%	20,100			
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q5003	AERIAL LIFT SAFETY080	OUT OF	0	0.0%	0	0.0%	0	0.0%	500.00%	1,200		
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q5003	AERIAL LIFT SAFETY999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2310	OFFICE Q5125	HEARINGS-HSA GRA030	EQUIPA	0	0.0%	0	0.0%	0	0.0%	0.0			

2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2310	OFFICE Q7542	408 DATA PROGRAM070	IN STA	0	0.0%		0	0.0%		0	0.0%		2.0%			5
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2310	OFFICE Q7542	408 DATA PROGRAM072	GRANT	53,328	92.671174%		53,328	92.671174%		0	0.0%		667,67114%		4,637,839	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2310	OFFICE Q7542	408 DATA PROGRAM080	OUT OF	0	0.0%		0	1.0830%		0	0.0%		5,4170%		13,000	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2310	OFFICE Q7542	408 DATA PROGRAM102	CONTR	0	0.0%		0	0.0%		45,000	45,000100%		134,41233%		134,412	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2310	OFFICE Q7542	408 DATA PROGRAM999	FCLG	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2310	OFFICE Q7543	410 ALCOHOL-IMPAIR021	FOOD I	0	0.0%		0	4170%		0	0.0%		2,0830%		5,000	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2310	OFFICE Q7543	410 ALCOHOL-IMPAIR041	AUDIT I	0	2450%		0	95226%		0	5290%		4,76211%		11,429	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2310	OFFICE Q7543	410 ALCOHOL-IMPAIR070	IN STA	0	0.0%		0	4170%		0	0.0%		2,0830%		5,000	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2310	OFFICE Q7543	410 ALCOHOL-IMPAIR072	GRANT	232,379	81.56435%		610,308	782,25010%		581,95895%		2,054,45428%		4,688,982		
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2310	OFFICE Q7543	410 ALCOHOL-IMPAIR080	OUT OF	0	0.0%		0	2,0830%		0	0.0%		10,4170%		25,000	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2310	OFFICE Q7543	410 ALCOHOL-IMPAIR102	CONTR	0	0.0%		0	167,9770%		0	27,5000%		839,8853%		2,015,725	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2310	OFFICE Q7543	410 ALCOHOL-IMPAIR999	FCLG	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2310	OFFICE Q7544	SEC 2010 MOTORCY021	FOOD I	0	0.0%		0	0.0%		0	0.0%		2.0%		5	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2310	OFFICE Q7544	SEC 2010 MOTORCY041	AUDIT I	0	440%		0	12336%		0	0.0%		61414%		1,475	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2310	OFFICE Q7544	SEC 2010 MOTORCY070	IN STA	0	0.0%		0	0.0%		0	0.0%		2.0%		5	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2310	OFFICE Q7544	SEC 2010 MOTORCY072	GRANT	0	15,2320%		56,017	103,74315%		98,545176%		1,231,2678%		1,244,915		
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2310	OFFICE Q7544	SEC 2010 MOTORCY080	OUT OF	0	0.0%		0	10%		0	0.0%		4.0%		10	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2310	OFFICE Q7544	SEC 2010 MOTORCY102	CONTR	0	0.0%		0	0.0%		0	0.0%		2.0%		5	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2310	OFFICE Q7544	SEC 2010 MOTORCY999	FCLG	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2310	OFFICE Q8896	BROADBAND GRANT021	FOOD I	0	0.0%		0	1,3880%		0	0.0%		6,9410%		16,659	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2310	OFFICE Q8896	BROADBAND GRANT022	RENTS	0	0.0%		0	0.0%		0	0.0%		50%		1,200	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2310	OFFICE Q8896	BROADBAND GRANT038	TECHN	0	0.0%		0	4640%		0	0.0%		2,3220%		5,572	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2310	OFFICE Q8896	BROADBAND GRANT040	INDIRE	71	163229%		71	9,2052%		712999%		9,2058%		57,904		
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2310	OFFICE Q8896	BROADBAND GRANT041	AUDIT I	1	2366%		1	3,811%		1	477.626%		31,671%		714	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2310	OFFICE Q8896	BROADBAND GRANT070	IN STA	0	0.0%		0	1070%		0	0.0%		5340%		1,281	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2310	OFFICE Q8896	BROADBAND GRANT072	GRANT	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2310	OFFICE Q8896	BROADBAND GRANT080	OUT OF	0	1,2400%		1,480	4,30329%		1,24085%		25,6675%		51,639		
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2310	OFFICE Q8896	BROADBAND GRANT999	FCLG	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION1825	PLEA BY MAIL AGEN999	FCLG	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2310	BUSINESS OFFICE022	IN STA	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2310	BUSINESS OFFICE024	MAINT	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2310	BUSINESS OFFICE030	EQUIPM	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2310	BUSINESS OFFICE039	TELECO	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2310	BUSINESS OFFICE070	IN STA	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2310	BUSINESS OFFICE999	FCLG	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2316	CENTRAL MAINTENA022	RENTS	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2316	CENTRAL MAINTENA030	EQUIPM	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2316	CENTRAL MAINTENA047	OWN	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2316	CENTRAL MAINTENA048	CONTR	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2316	CENTRAL MAINTENA070	IN STA	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2316	CENTRAL MAINTENA999	FCLG	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2318	PETROLEUM POLLU030	EQUIPM	0	0.0%		0	1,6670%		0	0.0%		8,3330%		20,000	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2318	PETROLEUM POLLU039	TELECO	70	108154%		349	106102%		539154%		529102%		1,958		
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2318	PETROLEUM POLLU064	RET PE	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2318	PETROLEUM POLLU070	IN STA	0	0.0%		0	2860%		106	615580%		2,47625%		3,434	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2318	PETROLEUM POLLU080	CONTR	105	0.0%		492	8280%		492	0.0%		3,8820%		4,000	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2319	PETROLEUM POLLU999	FCLG	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2319	COPY CENTER022	RENTS	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2319	COPY CENTER024	MAINT	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2319	COPY CENTER999	FCLG	0	0.0%		0	0.0%		0	830%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2320	EQUIPMENT CONTR022	RENTS	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2320	EQUIPMENT CONTR023	HEAT E	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2320	EQUIPMENT CONTR024	MAINT	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2320	EQUIPMENT CONTR030	EQUIPM	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2320	EQUIPMENT CONTR039	TELECO	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2320	EQUIPMENT CONTR070	IN STA	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2320	EQUIPMENT CONTR080	OUT OF	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2320	EQUIPMENT CONTR103	CONTR	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2320	EQUIPMENT CONTR999	FCLG	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2325	WAREHOUSE EXPEN999	FCLG	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2328	POSTAGE999	FCLG	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2330	INFORMATION TECH027	TRANS	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2330	INFORMATION TECH029	IN STA	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2330	INFORMATION TECH999	FCLG	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2912	CVISN GRANT037	TECHN	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2912	CVISN GRANT038	TECHN	0	0.0%		0	0.0%		0	0.0%		0.0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2912	CVISN GRANT040	INDIRE	0	0.0%		0	8080%		0	0.0%		4,0400%		9,696	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2912	CVISN GRANT041	AUDIT I	0	0.0%		0	90%		0	0.0%		440%		107	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2912	CVISN GRANT080	OUT OF	0	0.0%		0	790%		0	0.0%		3940%		946	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2912	CVISN GRANT102	CONTR	0	0.0%		0	4,1670%		0	0.0%		20,8330%		50,000	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2320	DIVISION2912	CVISN GRANT999	FCLG													

2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4013	STATE POLICE FORF	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4014	STATE POLICE WITN	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4017	FEDERAL FORFEITU	022	RENTS	0	0.0%	125	0%	480	360.75%	500	72%	1,500	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4017	FEDERAL FORFEITU	023	HEAT E	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4017	FEDERAL FORFEITU	024	FOUNT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4017	FEDERAL FORFEITU	026	ORGAN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4017	FEDERAL FORFEITU	030	EQUIPM	0	0.0%	3,450	0%	0	0.0%	17,250	0%	41,400	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4017	FEDERAL FORFEITU	034	CAPITA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4017	FEDERAL FORFEITU	038	TECHN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4017	FEDERAL FORFEITU	039	TELECO	1,429	5,147	360%	1,553	331%	3,570	22,691	636%	3,878	585%	35,000
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4017	FEDERAL FORFEITU	047	OWN F	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4017	FEDERAL FORFEITU	048	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4017	FEDERAL FORFEITU	049	TRANS	0	4,333	0%	0	0.0%	50,367	0%	21,667	0%	52,000	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4017	FEDERAL FORFEITU	070	IN STA	0	682	0%	0	0.0%	0	0.0%	3,410	0%	8,185	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4017	FEDERAL FORFEITU	080	OUT OF	0	1,956	0%	833	235%	3,552	4,982	140%	4,301	116%	10,000
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4017	FEDERAL FORFEITU	102	CONTR	0	0.0%	0	0.0%	0	10,000	0%	4,167	240%	10,000	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4017	FEDERAL FORFEITU	103	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4017	FEDERAL FORFEITU	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4018	AMMUNITION	075	GRANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4018	AMMUNITION	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4019	CRIMINAL RECORDS	051	MAINT	50	75	50%	963	2,154	224%	1,537	224%	5,677	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4019	CRIMINAL RECORDS	024	MAINT	0	0	0%	58,571	0%	674,969	0%	292,857	230%	702,857	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4019	CRIMINAL RECORDS	026	ORGAN	6,500	6,500	100%	6,500	100%	6,500	100%	6,500	100%	6,500	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4019	CRIMINAL RECORDS	030	EQUIPM	560	0	0%	516	0%	3,633	0	3,346	0%	4,000	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4019	CRIMINAL RECORDS	038	TECHN	0	0.0%	0	2,250	0%	27,000	0%	11,250	240%	27,000	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4019	CRIMINAL RECORDS	039	TELECO	43,351	32,226	74%	43,920	73%	149,846	199,406	133%	151,813	131%	419,500
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4019	CRIMINAL RECORDS	047	OWN F	0	0.0%	0	106	0%	0	0.0%	532	0%	1,277	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4019	CRIMINAL RECORDS	048	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4019	CRIMINAL RECORDS	064	RET PE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4019	CRIMINAL RECORDS	066	EMPLO	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4019	CRIMINAL RECORDS	070	IN STA	0	0.0%	125	0%	0	25	0%	625	4%	1,500	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4019	CRIMINAL RECORDS	080	OUT OF	612	0.0%	1,105	0%	1,773	0.0%	3,200	0%	3,200	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4019	CRIMINAL RECORDS	103	CONTR	0	0.0%	0	28	0%	0	0.0%	138	0%	330	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4019	CRIMINAL RECORDS	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4022	STATE POLICE FORF	022	RENTS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4022	STATE POLICE FORF	024	MAINT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4022	STATE POLICE FORF	026	ORGAN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4022	STATE POLICE FORF	030	EQUIPM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4022	STATE POLICE FORF	039	TELECO	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4022	STATE POLICE FORF	070	IN STA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4022	STATE POLICE FORF	103	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4022	STATE POLICE FORF	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4023	STATE POLICE EVIDE	022	RENTS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4023	STATE POLICE EVIDE	024	MAINT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4023	STATE POLICE EVIDE	026	ORGAN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4023	STATE POLICE EVIDE	030	EQUIPM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4023	STATE POLICE EVIDE	070	IN STA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4023	STATE POLICE EVIDE	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4035	RADIO PARTS	024	MAINT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4035	RADIO PARTS	048	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4035	RADIO PARTS	075	GRANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4035	RADIO PARTS	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4176	SEACOAST SECURIT	064	RET PE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4176	SEACOAST SECURIT	070	IN STA	0	0.0%	167	0%	0	5.0%	833	1%	2,000	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4176	SEACOAST SECURIT	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4215	NHH SECURITY	022	RENTS	33	40	121%	57,700	0%	132	306	232%	228	134%	626
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4215	NHH SECURITY	024	MAINT	0	0.0%	0	60%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4215	NHH SECURITY	030	EQUIPM	0	24,748	0%	4,101	604%	0	24,748	0%	20,503	121%	49,206
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4215	NHH SECURITY	037	TECHN	0	0.0%	333	0%	0	0.0%	1,667	0%	4,000	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4215	NHH SECURITY	038	TECHN	0	0.0%	833	0%	0	0.0%	4,167	0%	10,000	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4215	NHH SECURITY	039	TELECO	0	207	0%	116	179%	0	616	0%	578	107%	1,387
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4215	NHH SECURITY	064	RET PE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4215	NHH SECURITY	070	IN STA	667	204	1%	1,244	16%	2,501	2,917	81%	4,746	142%	14,820
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4215	NHH SECURITY	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4292	COPS METH GRANT	030	EQUIPM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4292	COPS METH GRANT	040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4292	COPS METH GRANT	041	AUDIT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4292	COPS METH GRANT	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4329	FFY 09 DRUG ERADI	022	RENTS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4329	FFY 09 DRUG ERADI	027	TRANS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4329	FFY 09 DRUG ERADI	030	EQUIPM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2340	DIVISION 4329	FFY 09 DRUG ERADI	040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0023</																	

2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2730	DIR OF HOMELND SE040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2730	DIR OF HOMELND SE041	AUDIT I	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2730	DIR OF HOMELND SE048	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2730	DIR OF HOMELND SE070	IN STA	37	177.482%	91	195%	330	524.158%	815	158%	3,518			
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2730	DIR OF HOMELND SE080	TELEC	0	0.0%	125	0%	26	7.27%	1,503	27%	1,503			
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2730	DIR OF HOMELND SE040	INTRA I	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2730	DIR OF HOMELND SE999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2740	EMERGENCY MGMT 022	RENTS	2,285	234.10%	4,177	6%	3,868	4,006	104%	7,070	57%	17,771		
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2740	EMERGENCY MGMT 040	MAINT I	0	0.0%	417	0%	0	0.0%	2,083	0%	5,000			
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2740	EMERGENCY MGMT 025	STATE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2740	EMERGENCY MGMT 026	ORGAN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2740	EMERGENCY MGMT 027	TRANS	0	0.0%	46,655	0%	14,457	323%	0	0.0%	173,479			
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2740	EMERGENCY MGMT 028	CONTR	25,198	11,521	445%	0	60,458	0%	82,840	73,687%	320,177			
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2740	EMERGENCY MGMT 030	EQUIPA	0	0.0%	6,082	0%	37,873	2,179	6%	25,398	9%	72,984		
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2740	EMERGENCY MGMT 037	TECHN	2,371	0.0%	3,896	0%	5,030	3,221	64%	8,282	39%	44,221		
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2740	EMERGENCY MGMT 038	TECHN	0	0.0%	3,446	0%	350	0.0%	425	0%	41,346			
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2740	EMERGENCY MGMT 039	TELEC	9,279	16,945	183%	12,456	136%	34,480	54,154	157%	46,288	117%	140,400	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2740	EMERGENCY MGMT 040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2740	EMERGENCY MGMT 041	AUDIT I	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2740	EMERGENCY MGMT 047	OWN F	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2740	EMERGENCY MGMT 048	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2740	EMERGENCY MGMT 057	BOOKS	0	0.0%	123	0%	230	642	280%	627	102%	1,480		
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2740	EMERGENCY MGMT 064	RET PE	14,450	12,255	85%	15,617	78%	58,725	65,039	111%	63,471	102%	190,000	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2740	EMERGENCY MGMT 066	EMPLO	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2740	EMERGENCY MGMT 070	IN STA	3,451	-1,213	-35%	6,403	-19%	13,208	7,186	54%	24,508	29%	62,200	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2740	EMERGENCY MGMT 080	OUT OF	-1,318	1,072	0%	1,565	68%	2,884	6,134	213%	3,414	180%	18,779	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2740	EMERGENCY MGMT 102	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2740	EMERGENCY MGMT 103	CONTR	0	0.0%	1,250	0%	10,000	0%	6,250	160%	15,000			
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2740	EMERGENCY MGMT 244	STATE	0	0.0%	21	0%	0	0.0%	106	0%	254			
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2740	EMERGENCY MGMT 247	TELEC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2740	EMERGENCY MGMT 248	MEALS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2740	EMERGENCY MGMT 999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2748	RIM - C	022	RENTS	0	119	0%	187	64%	0	714	0%	933	77%	2,238
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2748	RIM - C	024	MAINT	0	0.0%	408	0%	629	109	17%	1,356	8%	4,901	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2748	RIM - C	030	EQUIPA	0	0.0%	750	0%	0	3,337	0%	3,750	89%	8,999	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2748	RIM - C	037	TECHN	0	280	0%	125	224%	0	280	0%	625	45%	1,500
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2748	RIM - C	038	TECHN	0	0	0%	67	0%	0	0.0%	333	0%	800	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2748	RIM - C	040	TELEC	29	20,861	0%	1,380	148	413	102	25%	2,394	44%	2,740
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2748	RIM - C	040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2748	RIM - C	041	AUDIT I	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2748	RIM - C	070	IN STA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2748	RIM - C	103	CONTR	264	2,789	0%	264	317	120%	2,789	11%	2,789		
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2748	RIM - C	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2760	SEABROOK STATION 022	RENTS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2760	SEABROOK STATION 024	MAINT I	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2760	SEABROOK STATION 025	EQUIPA	0	0.0%	833	0%	7,961	0.0%	4,286	0%	10,000			
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2760	SEABROOK STATION 037	TECHN	0	0.0%	833	0%	0	0.0%	4,167	0%	10,000			
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2760	SEABROOK STATION 038	TECHN	0	0.0%	833	0%	0	0.0%	4,167	0%	10,000			
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2760	SEABROOK STATION 039	TELEC	73	85	116%	110	77%	365	343	94%	550	62%	1,755	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2760	SEABROOK STATION 049	TRANS	0	0.0%	39,583	0%	9,953	0.0%	11,611	0%	475,000			
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2760	SEABROOK STATION 070	IN STA	0	0.0%	1,208	0%	375	0.0%	14,500	0%	14,500			
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2760	SEABROOK STATION 073	GRANT	21,465	16,089	75%	24,006	67%	56,239	50,600	90%	62,896	80%	475,000	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2760	SEABROOK STATION 074	GRANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2760	SEABROOK STATION 080	OUT OF	934	0.0%	1,614	0%	1,290	0.0%	2,230	0%	4,000			
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2760	SEABROOK STATION 103	CONTR	0	0.0%	333	0%	0	0.0%	1,667	0%	4,000			
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2760	SEABROOK STATION 999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2770	VERMONT YANKEE 024	MAINT I	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2770	VERMONT YANKEE 030	EQUIPA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2770	VERMONT YANKEE 037	TECHN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2770	VERMONT YANKEE 039	TELEC	641	0.0%	0.0%	2,823	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2770	VERMONT YANKEE 049	TRANS	0	0.0%	3,083	0%	8,129	0.0%	1,728	0%	37,000			
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2770	VERMONT YANKEE 057	BOOKS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2770	VERMONT YANKEE 070	IN STA	0	0.0%	692	0%	0	0.0%	3,459	0%	8,300			
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2770	VERMONT YANKEE 073	GRANT	1,389	0.0%	442	0%	10,672	0.0%	3,392	0%	52,000			
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2770	VERMONT YANKEE 074	GRANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2770	VERMONT YANKEE 080	OUT OF	934	0.0%	807	0%	1,290	0.0%	1,115	0%	2,000			
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2770	VERMONT YANKEE 103	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2770	VERMONT YANKEE 999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2805	RESPONSE AND REC 073	GRANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2805	RESPONSE AND REC 245	STATE	0	0.0%	0	0.0%	0	0.0%	1	0%	2			
2017	010	23	SAFETY DEPT 0223	SAFE/ALL OTHER	2360	HOMELNE2805	RESPONSE AND REC 246	GRANT	0	0.0%	11	0%								

2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7484	INFORMATION ANAL048	CONTR	0	0.0%		30,265.0%	0	1,136.0%	151,326.1%	363,182
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7484	INFORMATION ANAL057	BOOKS	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7484	INFORMATION ANAL062	WORKE	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7484	INFORMATION ANAL064	RET PE	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7484	INFORMATION ANAL070	IN STA	333	0.0%		0.0%	0	0.0%	1,667.0%	4,000
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7484	INFORMATION ANAL080	OUT OF	0	0.0%		1,042.0%	1,379	1,200.87%	6,928.17%	12,500
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7484	INFORMATION ANAL102	CONTR	0	0.0%		4,949.0%	44,496	19,471.44%	28,417.69%	59,391
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7484	INFORMATION ANAL999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7486	HMGP DR 1695 APRIL030	EQUIPM	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7486	HMGP DR 1695 APRIL040	INDIRE	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7486	HMGP DR 1695 APRIL041	AUDIT I	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7486	HMGP DR 1695 APRIL070	IN STA	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7486	HMGP DR 1695 APRIL072	GRANT	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7486	HMGP DR 1695 APRIL246	GRANT	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7486	HMGP DR 1695 APRIL247	SUB GR	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7486	HMGP DR 1695 APRIL999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7487	HMGP DR 1782 JULY022	RENTS	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7487	HMGP DR 1782 JULY027	TRANS	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7487	HMGP DR 1782 JULY030	EQUIPM	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7487	HMGP DR 1782 JULY040	INDIRE	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7487	HMGP DR 1782 JULY041	AUDIT	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7487	HMGP DR 1782 JULY048	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7487	HMGP DR 1782 JULY070	IN STA	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7487	HMGP DR 1782 JULY072	GRANT	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7487	HMGP DR 1782 JULY080	OUT OF	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7487	HMGP DR 1782 JULY246	GRANT	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7487	HMGP DR 1782 JULY247	SUB GR	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7487	HMGP DR 1782 JULY999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7489	HMGP JULY-AUG 200022	RENTS	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7489	HMGP JULY-AUG 200027	GRANT	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7489	HMGP JULY-AUG 200030	EQUIPM	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7489	HMGP JULY-AUG 200040	INDIRE	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7489	HMGP JULY-AUG 200041	AUDIT I	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7489	HMGP JULY-AUG 200048	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7489	HMGP JULY-AUG 200070	IN STA	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7489	HMGP JULY-AUG 200072	GRANT	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7489	HMGP JULY-AUG 200080	OUT OF	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7489	HMGP JULY-AUG 200086	GRANT	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7489	HMGP JULY-AUG 200247	SUB GR	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE7489	HMGP JULY-AUG 200999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELN8092	100% EMPG LOCAL N029	INTRA-	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELN8092	100% EMPG LOCAL N030	EQUIPM	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELN8092	100% EMPG LOCAL N037	TECHN	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELN8092	100% EMPG LOCAL N040	INDIRE	0	-279.0%		3751-74%	-279.0%	1,877.15%	4,505	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELN8092	100% EMPG LOCAL N041	AUDIT I	0	0.0%		598.0%	250	322129%	96633%	7,178
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELN8092	100% EMPG LOCAL N057	TECHN	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELN8092	100% EMPG LOCAL N072	GRANT	309,078	473,556153%		1,157,011411%	882,997	1,021,556116%	3,305,4331%	6,854,425
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELN8092	100% EMPG LOCAL N102	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELN8092	100% EMPG LOCAL N999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELN8192	100% EMPG-SS - VY 030	EQUIPM	0	0.0%		16,327.0%	0	0.0%	81,635.0%	195,925
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELN8192	100% EMPG-SS - VY 037	TECHN	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELN8192	100% EMPG-SS - VY 040	INDIRE	0	41.0650%		5,694.721%	0	41.513.0%	28,468.146%	68,323
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELN8192	100% EMPG-SS - VY 041	AUDIT I	333	0.0%		406.0%	333	420.126%	406.103%	1,956
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELN8192	100% EMPG-SS - VY 057	BOOKS	0	0.0%		500.0%	0	0.0%	2,500.0%	6,000
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELN8192	100% EMPG-SS - VY 070	IN STA	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELN8192	100% EMPG-SS - VY 072	GRANT	0	0.0%		90,979.0%	1,796	0.0%	1,091,744.0%	1,091,744
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELN8192	100% EMPG-SS - VY 102	CONTR	0	0.0%		3,399.0%	0	0.0%	16,993.0%	40,783
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELN8192	100% EMPG-SS - VY 999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE8240	BIOTERRORISM GRA021	FOOD I	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE8240	BIOTERRORISM GRA022	RENTS	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE8240	BIOTERRORISM GRA024	MAINT	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE8240	BIOTERRORISM GRA025	STATE	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE8240	BIOTERRORISM GRA026	ORGAN	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE8240	BIOTERRORISM GRA027	TRANS	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE8240	BIOTERRORISM GRA030	EQUIPM	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE8240	BIOTERRORISM GRA037	TECHN	0	0.0%		167.0%	0	0.0%	833.0%	2,000
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE8240	BIOTERRORISM GRA038	TECHN	0	0.0%		42.0%	0	0.0%	208.0%	500
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE8240	BIOTERRORISM GRA039	TELECO	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE8240	BIOTERRORISM GRA064	RET PE	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE8240	BIOTERRORISM GRA066	EMPLO	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE8240	BIOTERRORISM GRA070	IN STA	0	0.0%		0.0%	0	0.0%	542.0%	1,340
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE8240	BIOTERRORISM GRA080	OUT OF	0	0.0%		229.0%	0	0.0%	1,146.0%	2,750
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE8240	BIOTERRORISM GRA102	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE8240	BIOTERRORISM GRA999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE8281	HSEM FEDERAL 070	IN STA	0	0.0%		833.0%	0	0.0%	4,167.0%	10,000
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE8281	HSEM FEDERAL 080	OUT OF	0	0.0%		250.0%	0	0.0%	1,250.0%	3,000
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE8281	HSEM FEDERAL 606	DROPC	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE8281	HSEM FEDERAL 999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE8714	DR 4006-MAY 2011 F030	EQUIPM	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE8714	DR 4006-MAY 2011 F002	INDIRE	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2360	HOMELNE8714	DR 4006-MAY 2011 F041	AUDIT I	0							

2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1395	BUR OF EMERGENC	023	HEAT E	1,986	3,888	196%			3,312	117%	15,480	17,636	114%	25,820	68%	70,018
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1395	BUR OF EMERGENC	024	MAINT	28,446		411	1%		38,468	1%	28,919	38,108	1%	47,600		47,600
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1395	BUR OF EMERGENC	026	ORGAN				637	0%	125	510%	287	1,452	500%	275	529%	1,500
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1395	BUR OF EMERGENC	028	TRANS	9,171		3,598	39%		11,625	31%	28,461	22,960	81%	36,077	64%	101,145
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1395	BUR OF EMERGENC	029	INTRA	0		0	0%		0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1395	BUR OF EMERGENC	030	EQUIPM	0			41,090	0%	10,145	405%	0	69,332	0%	50,725	137%	121,739
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1395	BUR OF EMERGENC	037	TECHN	0		0	0%		4,000	0%	0	0	0%	20,000	0%	48,000
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1395	BUR OF EMERGENC	038	TECHN	0		412	0%		533	77%	0	412	0%	2,667	15%	6,400
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1395	BUR OF EMERGENC	039	TELEC	43,833		31,509	72%		47,759	66%	204,741	170,146	83%	223,079	76%	480,500
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1395	BUR OF EMERGENC	040	INDIRE	0		0	0%		0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1395	BUR OF EMERGENC	047	OWN F	0		120	0%		623	19%	202	2,625	1,297%	601	437%	7,482
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1395	BUR OF EMERGENC	057	BOOKS	0		0	0%		375	0%	1,147	1,199	105%	1,429	94%	4,500
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1395	BUR OF EMERGENC	067	TRANS	5,296		6,396	122%		6,958	122%	27,624	27,624	131%	27,624	131%	83,306
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1395	BUR OF EMERGENC	068	EMPLO	370		1,513	409%		411	368%	12,482	8,238	86%	15,000		15,000
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1395	BUR OF EMERGENC	070	IN STA	2,412		6,848	284%		2,951	232%	12,009	38,139	318%	14,696	260%	48,430
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1395	BUR OF EMERGENC	080	OUT OF	0		1,146	0%		1,254	91%	28	1,615	5,668%	146	1,108%	15,050
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1395	BUR OF EMERGENC	103	CONTR	0		158	0%		2,083	8%	1,212	16,363	1,350%	12,512	131%	25,000
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1395	BUR OF EMERGENC	230	INTERF	0		0	0%		1	292	0%	45	0%	1,458	3%	3,500
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1395	BUR OF EMERGENC	044	INTRA I	0		0	0%		0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1395	BUR OF EMERGENC	051	MEDIA	0		0	0%		0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1395	BUR OF EMERGENC	053	INFORM	0		0	0%		0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1395	BUR OF EMERGENC	999	FCLG	0		0	0%		0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1396	NETWORK	024	MAINT	86,796		93,685	108%		100,775	93%	129,705	93,685	72%	150,595	62%	582,105
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1396	NETWORK	030	EQUIPM	0		0	0%		0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1396	NETWORK	037	TECHN	0		8,699	0%		4,480	194%	5,240	28,955	553%	20,919	138%	53,756
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1396	NETWORK	038	TECHN	0		0	0%		3,750	0%	0	0	0%	18,750	0%	45,000
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1396	NETWORK	039	TELEC	50,072		29,466	59%		95,703	31%	254,434	195,490	77%	486,303	40%	1,020,144
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1396	NETWORK	999	FCLG	0		0	0%		0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1870	STATEWIDE TELECO	024	MAINT	0		0	0%		0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1870	STATEWIDE TELECO	027	TRANS	0		0	0%		0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1870	STATEWIDE TELECO	030	EQUIPM	0		37,813	30%		3,151	1,200%	0	37,813	0%	15,756	240%	37,813
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1870	STATEWIDE TELECO	035	SHARE	0		0	0%		0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1870	STATEWIDE TELECO	037	TECHN	0		0	0%		0	0%	444	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1870	STATEWIDE TELECO	038	TECHN	1,122		0	0%		0	0%	1,122	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1870	STATEWIDE TELECO	039	TELEC	144,515		0	0%		58,833	0%	632,153	756,119	120%	257,353	294%	756,119
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1870	STATEWIDE TELECO	044	DEBT S	0		0	0%		0	0%	700,086	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1870	STATEWIDE TELECO	064	RET PE	0		0	0%		0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1870	STATEWIDE TELECO	066	EMPLO	0		0	0%		0	0%	1,448	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1870	STATEWIDE TELECO	070	IN STA	0		0	0%		0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1870	STATEWIDE TELECO	080	OUT OF	0		0	0%		0	0%	287	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 1870	STATEWIDE TELECO	999	FCLG	0		0	0%		0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 3140	E911 FEDERAL GRAN	037	TECHN	0		0	0%		0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 3140	E911 FEDERAL GRAN	038	TECHN	0		0	0%		0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 3140	E911 FEDERAL GRAN	041	AUDIT I	0		0	0%		0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 3140	E911 FEDERAL GRAN	999	FCLG	0		0	0%		0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 3323	POISON CONTROL	109	CONTR	0		0	0%		4,167	0%	0	0	0%	20,833	0%	50,000
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 3323	POISON CONTROL	999	FCLG	0		0	0%		0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 3328	NH VIEWW	037	TECHN	0		0	0%		83	0%	0	0	0%	417	0%	1,000
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 3328	NH VIEWW	038	TECHN	4,434		7,192	162%		14,412	50%	4,434	7,192	162%	14,412	50%	57,334
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 3328	NH VIEWW	039	TELEC	0		0	0%		0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 3328	NH VIEWW	102	CONTR	0		0	0%		0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 3328	NH VIEWW	999	FCLG	0		0	0%		0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 4001	COMMUNICATIONS S	022	RENTS	1,372		95	7%		4,282	2%	11,083	40,214	363%	34,583	116%	43,376
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 4001	COMMUNICATIONS S	023	HEAT E	5,620		4,842	86%		8,079	60%	26,284	21,542	82%	37,785	57%	102,770
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 4001	COMMUNICATIONS S	024	RENTS	0		0	0%		0	0%	0	81	0%	1,042	0%	2,500
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 4001	COMMUNICATIONS S	026	ORGAN	0		10	0%		0	0%	0	0	0%	50	0%	120
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 4001	COMMUNICATIONS S	028	TRANS	0		0	0%		0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 4001	COMMUNICATIONS S	030	EQUIPM	0		5,742	0%		14,638	39%	0	18,384	0%	73,189	25%	175,654
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 4001	COMMUNICATIONS S	037	TECHN	0		0	0%		1,167	0%	0	5,833	0%	5,833	0%	14,000
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 4001	COMMUNICATIONS S	038	TECHN	75,633		78,843	104%		95,750	82%	75,633	78,843	104%	95,750	82%	95,750
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 4001	COMMUNICATIONS S	039	TELEC	1,334		2,535	190%		2,229	114%	10,424	12,258	118%	17,415	70%	61,425
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 4001	COMMUNICATIONS S	048	CONTR	0		0	0%		6,768	0%	3,038	4,608	152%	51,526	9%	81,213
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 4001	COMMUNICATIONS S	057	EMPLO	0		0	0%		158	0%	0	792	0%	0	0%	1,950
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 4001	COMMUNICATIONS S	064	RET PE	0		0	0%		0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 4001	COMMUNICATIONS S	066	EMPLO	0		958	0%		1,350	71%	129	958	742%	379	742%	16,194
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 4001	COMMUNICATIONS S	070	IN STA	482		7,171	149%		1,071	67%	2,213	3,931	178%	4,917	80%	25,140
2017	010	23	SAFETY DEPT 023	SAFE ALL OTHER	2365	EMERGEN 4001	COMMUNICATIONS S	080	OUT OF	0		586	0%									

2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5002	FIRE SAFETY ADMIN066	EMPO	0	30.0%		1,167.3%	1,445	243.17%	1,700.14%	14,004
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5002	FIRE SAFETY ADMIN069	PROMC	0	0.0%		250.0%	0	0.0%	1,250.0%	3,000
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5002	FIRE SAFETY ADMIN070	IN STA	9,764	7,703.79%		11,229.69%	26,672	25,981.97%	30,676.85%	83,021
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5002	FIRE SAFETY ADMIN080	OUT OF	0	0.0%		508.0%	2,142	1,355.63%	4,019.34%	6,109
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5002	FIRE SAFETY ADMIN044	INTRA I	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5002	FIRE SAFETY ADMIN099	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5005	ELECTRICAL SAFETY022	RENTS	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5005	ELECTRICAL SAFETY024	MAINT I	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5005	ELECTRICAL SAFETY026	ORGAN	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5005	ELECTRICAL SAFETY027	TRANS	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5005	ELECTRICAL SAFETY028	TRANS	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5005	ELECTRICAL SAFETY029	INTRA-	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5005	ELECTRICAL SAFETY030	TECHN	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5005	ELECTRICAL SAFETY037	TECHN	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5005	ELECTRICAL SAFETY038	TECHN	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5005	ELECTRICAL SAFETY039	TELECO	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5005	ELECTRICAL SAFETY064	RET PE	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5005	ELECTRICAL SAFETY065	BOARD	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5005	ELECTRICAL SAFETY070	IN STA	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5005	ELECTRICAL SAFETY080	OUT OF	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5005	ELECTRICAL SAFETY103	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5005	ELECTRICAL SAFETY404	INTRA I	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5005	ELECTRICAL SAFETY999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5006	MECHANICAL SAFETY022	RENTS	79	106.133%		244.43%	317	608.192%	974.62%	2,679
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5006	MECHANICAL SAFETY024	MAINT I	0	0.0%		156.0%	0	0.0%	778.0%	1,866
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5006	MECHANICAL SAFETY026	ORGAN	0	0.0%		0.0%	0	0.0%	0.0%	1
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5006	MECHANICAL SAFETY027	TRANS	0	1,446.0%		1,357.107%	0	1,941.0%	6,784.29%	16,283
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5006	MECHANICAL SAFETY028	TRANS	2,054	570.28%		2,719.21%	6,375	3,637.57%	8,437.43%	14,545
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5006	MECHANICAL SAFETY029	INTRA-	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5006	MECHANICAL SAFETY030	TECHN	-4,647	6,345.0%		-4,647.0%	0	0.0%	31,746.0%	76,187
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5006	MECHANICAL SAFETY037	TECHN	0	0.0%		200.0%	0	0.0%	1,000.0%	2,400
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5006	MECHANICAL SAFETY038	TECHN	0	0.0%		125.0%	0	0.0%	625.0%	1,500
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5006	MECHANICAL SAFETY039	TELECO	568	609.107%		731.83%	3,139	3,082.98%	4,039.76%	10,195
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5006	MECHANICAL SAFETY057	BOOKS	0	0.0%		214.0%	125	2,407.1.925%	2,571.94%	2,571
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5006	MECHANICAL SAFETY064	RET PE	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5006	MECHANICAL SAFETY065	BOARD	0	264.0%		202.131%	464	610.132%	766.80%	2,425
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5006	MECHANICAL SAFETY066	EMPO	0	0.0%		136.0%	0	0.0%	692.0%	1,660
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5006	MECHANICAL SAFETY067	INTRA-	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5006	MECHANICAL SAFETY669	PROMC	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5006	MECHANICAL SAFETY070	IN STA	672	1,069.159%		1,161.92%	4,418	3,676.83%	7,628.48%	39,015
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5006	MECHANICAL SAFETY080	OUT OF	0	0.0%		42.0%	0	0.0%	209.0%	501
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5006	MECHANICAL SAFETY103	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5006	MECHANICAL SAFETY404	INTRA I	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5006	MECHANICAL SAFETY999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5007	MODULAR BUILDING022	RENTS	79	79.100%		75.105%	317	476.150%	302.158%	829
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5007	MODULAR BUILDING024	MAINT I	0	0.0%		63.0%	0	0.0%	313.0%	750
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5007	MODULAR BUILDING026	ORGAN	0	0.0%		0.0%	0	0.0%	0.0%	1
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5007	MODULAR BUILDING027	TRANS	0	289.0%		146.198%	0	388.0%	732.53%	1,757
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5007	MODULAR BUILDING028	TRANS	502	49.10%		881.6%	1,475	310.21%	606.51%	1,455
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5007	MODULAR BUILDING029	INTRA-	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5007	MODULAR BUILDING030	EQUIPM	0	0.0%		21.0%	0	0.0%	104.0%	250
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5007	MODULAR BUILDING037	TECHN	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5007	MODULAR BUILDING038	TECHN	0	0.0%		146.0%	0	0.0%	729.0%	1,750
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5007	MODULAR BUILDING039	TELECO	151	140.93%		227.62%	916	761.83%	1,377.55%	3,095
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5007	MODULAR BUILDING067	BOOKS	0	0.0%		63.0%	60	80.100%	759.0%	1,700
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5007	MODULAR BUILDING064	RET PE	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5007	MODULAR BUILDING066	EMPO	0	0.0%		83.0%	0	0.0%	417.0%	1,000
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5007	MODULAR BUILDING070	IN STA	104	91.87%		177.51%	627	350.56%	1,062.33%	3,202
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5007	MODULAR BUILDING080	OUT OF	0	0.0%		647.0%	0	0.0%	3,235.0%	7,763
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5007	MODULAR BUILDING404	INTRA I	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5007	MODULAR BUILDING999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5008	MANUFACTURED HO027	TRANS	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5008	MANUFACTURED HO030	EQUIPM	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5008	MANUFACTURED HO070	IN STA	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5008	MANUFACTURED HO999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5309	HMEP GRANT FFY 20022	RENTS	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5309	HMEP GRANT FFY 20027	TRANS	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5309	HMEP GRANT FFY 20030	EQUIPM	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5309	HMEP GRANT FFY 20040	INDIRE	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5309	HMEP GRANT FFY 20041	AUDIT I	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5309	HMEP GRANT FFY 20048	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5309	HMEP GRANT FFY 20070	IN STA	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5309	HMEP GRANT FFY 20072	GRANT	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5309	HMEP GRANT FFY 20080	OUT OF	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5309	HMEP GRANT FFY 20099	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5310	HMEP GRANT FFY 20022	RENTS	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5310	HMEP GRANT FFY 20024	MAINT I	0	0.0%		4.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5310	HMEP GRANT FFY 20027	TRANS	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5310	HMEP GRANT FFY 20030	EQUIPM	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5310	HMEP GRANT FFY 20040	INDIRE	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0023	SAFE ALL OTHER	2380	FIRE SAFI5310	HMEP GRANT FFY 2									

2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2380	FIRE SAFI5895	PLUMBERS BOARD	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,000	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2380	FIRE SAFI5922	REDUCED IGNITION	1022	RENTS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2380	FIRE SAFI5922	REDUCED IGNITION	1023	HEAT E	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2380	FIRE SAFI5922	REDUCED IGNITION	1024	MAINT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,300	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2380	FIRE SAFI5922	REDUCED IGNITION	1028	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2380	FIRE SAFI5922	REDUCED IGNITION	1030	EQUIPM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	3,484	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2380	FIRE SAFI5922	REDUCED IGNITION	1037	TECHN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,200	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2380	FIRE SAFI5922	REDUCED IGNITION	1038	TECHN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	3,000	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2380	FIRE SAFI5922	REDUCED IGNITION	1039	TELECO	47	72.154%	233	359.154%	233	359.154%	105.343%	0	0.0%	0	0.0%	0	0.0%	400
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2380	FIRE SAFI5922	REDUCED IGNITION	1057	BOOKS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	10,500	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2380	FIRE SAFI5922	REDUCED IGNITION	1066	EMPLO	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	850	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2380	FIRE SAFI5922	REDUCED IGNITION	1069	PROMO	1,790	3,201.0%	6,064	7,622.126%	6,064	7,622.126%	10,843.70%	0	0.0%	0	0.0%	0	0.0%	12,403
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2380	FIRE SAFI5922	REDUCED IGNITION	1070	OUT OF	260	260.0%	2,667.68%	2,667.68%	2,667.68%	2,667.68%	3,863.96%	0	0.0%	0	0.0%	0	0.0%	8,220
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2380	FIRE SAFI5922	REDUCED IGNITION	1080	OUT OF	0	0.0%	200	602.67%	200	602.67%	4,490.13%	0	0.0%	0	0.0%	0	0.0%	5,000
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2380	FIRE SAFI5922	REDUCED IGNITION	1999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 14004	STATE OVERHEAD C	040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 14004	STATE OVERHEAD C	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 18003	WORKERS COMP - E	062	WORKE	0	930.00%	0	2,000.46%	0	1,344.0%	10,000.13%	0	0.0%	0	0.0%	0	0.0%	24,000
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 18003	WORKERS COMP - E	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 18005	WORKERS COMP - W	062	WORKE	0	322.00%	708.45%	284	322.113%	3,542.9%	0	0.0%	0	0.0%	0	0.0%	8,500	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 18005	WORKERS COMP - W	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 18013	WORKERS COMP - F	062	WORKE	0	0.0%	4,333.0%	2,857	387.14%	2,463.16%	0	0.0%	0	0.0%	0	0.0%	52,000	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 18013	WORKERS COMP - F	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 18014	WORKERS COMP - T	062	WORKE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 18014	WORKERS COMP - T	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 18015	WORKERS COMP - G	062	WORKE	0	0.0%	0	0.0%	-3,851	0	0.0%	0	0.0%	0	0.0%	0	1	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 18015	WORKERS COMP - G	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 18016	WORKERS COMP - H	062	WORKE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 18016	WORKERS COMP - H	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 18586	UNEMPLOYMENT - T	061	UNEMP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 18586	UNEMPLOYMENT - T	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 18588	UNEMPLOYMENT - G	061	UNEMP	0	0.0%	483.0%	0	0.0%	2,417.0%	0	0.0%	0	0.0%	0	0.0%	5,800	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 18588	UNEMPLOYMENT - G	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 18589	UNEMPLOYMENT - H	061	UNEMP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 18589	UNEMPLOYMENT - H	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 18590	UNEMPLOYMENT - F	061	UNEMP	-4,174	0.0%	21.1%	10,018	0.0%	231.0%	0	0.0%	0	0.0%	0	0.0%	250	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 18590	UNEMPLOYMENT - F	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 18591	UNEMPLOYMENT - W	061	UNEMP	-147	0.0%	958.11%	0	-52.13%	2,417.0%	0	0.0%	0	0.0%	0	0.0%	11,500	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 18591	UNEMPLOYMENT - W	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 18592	UNEMPLOYMENT - E	061	UNEMP	-87	0.0%	1,458.0%	477	74.16%	11,793.1%	0	0.0%	0	0.0%	0	0.0%	17,500	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 18592	UNEMPLOYMENT - E	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2399	ARRA STI0894	CRIME LAB ARRA AW	030	EQUIPM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2399	ARRA STI0894	CRIME LAB ARRA AW	040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2399	ARRA STI0894	CRIME LAB ARRA AW	070	IN STA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2399	ARRA STI0894	CRIME LAB ARRA AW	080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2399	ARRA STI0894	CRIME LAB ARRA AW	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2399	ARRA STI0896	NIU PHARMACIST AR	030	EQUIPM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2399	ARRA STI0896	NIU PHARMACIST AR	037	TECHN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2399	ARRA STI0896	NIU PHARMACIST AR	040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2399	ARRA STI0896	NIU PHARMACIST AR	080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2399	ARRA STI0896	NIU PHARMACIST AR	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2399	ARRA STI0897	COLD CASE UNIT AR	030	EQUIPM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2399	ARRA STI0897	COLD CASE UNIT AR	037	TECHN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2399	ARRA STI0897	COLD CASE UNIT AR	038	TECHN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2399	ARRA STI0897	COLD CASE UNIT AR	039	TECHN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2399	ARRA STI0897	COLD CASE UNIT AR	080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2399	ARRA STI0897	COLD CASE UNIT AR	103	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2399	ARRA STI0897	COLD CASE UNIT AR	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2399	ARRA STI0922	GEOGRAPHIC INFOR	037	TECHN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2399	ARRA STI0922	GEOGRAPHIC INFOR	038	TECHN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2399	ARRA STI0922	GEOGRAPHIC INFOR	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2399	ARRA STI0929	BROADBAND COMM	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2399	ARRA STI3322	ARRA KARPEN RMS	103	STAIR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE ALL OTHER	2399	ARRA STI3322	ARRA KARPEN RMS	999	FCLG	0	0.0%	0	0.0%	0									

2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2310	OFFICE Q7546	HIGHWAY SAFETY A	080	OUT OF	0	0.0%		255.0%	0	0.0%	1,273.0%	3,056
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2310	OFFICE Q7546	HIGHWAY SAFETY A	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2310	OFFICE Q8210	BENCH WARRANTS	1024	MAINT	13,071	0.0%	1,306.0%	13,071	0.0%	1,306.0%	1,363	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2310	OFFICE Q8210	BENCH WARRANTS	1030	EQUIP	0	0.0%	2,572.0%	0	29,797.0%	12,858.232%	30,859	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2310	OFFICE Q8210	BENCH WARRANTS	1068	000	0	0.0%	1,001.0%	499	0.0%	14,095.0%	17,189	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2310	OFFICE Q8210	BENCH WARRANTS	1080	OUT OF	251	0.0%	103.0%	1,792	0.0%	731.0%	4,266	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2310	OFFICE Q8210	BENCH WARRANTS	1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2310	BUSINESS OFFICE	022	RENTS	1,204	652.54%	1,558.42%	3,220	3,852.120%	4,167.92%	9,770	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2310	BUSINESS OFFICE	024	MAINT	0	608.0%	167.365%	193	796.412%	500.159%	2,000	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2310	BUSINESS OFFICE	030	EQUIP	0	0.0%	0.0%	439	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2310	BUSINESS OFFICE	035	SHARE	14,275	0.0%	21,468.0%	14,275	0.0%	21,468.0%	152,161	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2310	BUSINESS OFFICE	039	TELECA	1,075	1,480.138%	1,598.93%	4,925	7,338.149%	7,320.100%	25,650	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2310	BUSINESS OFFICE	067	000	0	0.0%	63.0%	0	0.0%	417.0%	1,000	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2310	BUSINESS OFFICE	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2310	BUSINESS OFFICE	070	IN STA	30	24.81%	90.27%	30	24.81%	90.27%	100	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2310	BUSINESS OFFICE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2316	CENTRAL MAINTENA	022	RENTS	0	0.0%	42.0%	0	0.0%	208.0%	500	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2316	CENTRAL MAINTENA	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2316	CENTRAL MAINTENA	037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2316	CENTRAL MAINTENA	038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2316	CENTRAL MAINTENA	039	TELECA	158	117.74%	278.25%	394	684.153%	693.87%	2,000	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2316	CENTRAL MAINTENA	047	OWN F	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2316	CENTRAL MAINTENA	048	CONTR	0	0.0%	422.0%	0	0.0%	2,108.0%	5,060	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2316	CENTRAL MAINTENA	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2316	CENTRAL MAINTENA	070	IN STA	420	1,082.258%	508.213%	5,001	6,758.135%	6,045.112%	18,080	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2316	CENTRAL MAINTENA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2319	COPY CENTER	022	RENTS	2,650	883.33%	5,725.15%	3,534	5,301.150%	7,633.89%	20,990	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2319	COPY CENTER	024	MAINT	0	0.0%	1,281.0%	0	0.0%	6,406.0%	15,374	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2319	COPY CENTER	039	TELECA	0	13.0%	23.56%	0	71.0%	113.63%	270	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2319	COPY CENTER	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2319	COPY CENTER	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2320	EQUIPMENT CONTR	022	RENTS	30	149.500%	57.263%	409	1,074.263%	777.138%	5,257	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2320	EQUIPMENT CONTR	023	HEAT E	1,249	1,411.113%	1,776.79%	6,299	6,745.107%	8,958.75%	27,214	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2320	EQUIPMENT CONTR	024	MAINT	6,412	1,190.19%	5,930.20%	13,742	14,004.102%	12,709.110%	17,756	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2320	EQUIPMENT CONTR	026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2320	EQUIPMENT CONTR	030	EQUIP	0	1,023.0%	3,872.26%	0	23,563.0%	19,360.122%	46,465	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2320	EQUIPMENT CONTR	039	TELECA	778	626.89%	1,225.51%	2,727	3,177.116%	4,295.74%	12,690	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2320	EQUIPMENT CONTR	047	000	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2320	EQUIPMENT CONTR	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2320	EQUIPMENT CONTR	070	IN STA	1,568	712.45%	1,293.55%	4,960	2,998.60%	4,092.73%	18,066	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2320	EQUIPMENT CONTR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2325	WAREHOUSE EXPEN	103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2325	WAREHOUSE EXPEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2328	POSTAGE	024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2328	POSTAGE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2330	INFORMATION TECH	027	TRANS	0	889.180.0%	447.517.09%	0	1,155.240.0%	2,237.586.52%	5,370.2	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2330	INFORMATION TECH	037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 2330	INFORMATION TECH	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 3110	ROAD TOLL ADMINIS	022	RENTS	264	132.50%	539.24%	660	792.120%	1,347.59%	2,964	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 3110	ROAD TOLL ADMINIS	024	MAINT	0	0.0%	358.0%	0	1,792.0%	1,792.0%	4,300	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 3110	ROAD TOLL ADMINIS	026	ORGAN	0	0.0%	1,946.0%	22,897	22,897.100%	23,350.98%	23,350	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 3110	ROAD TOLL ADMINIS	027	TRANS	0	129.427.0%	30,618.423%	0	134,728.0%	153,089.88%	367,414	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 3110	ROAD TOLL ADMINIS	030	EQUIP	0	0.0%	42.0%	0	0.0%	208.0%	500	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 3110	ROAD TOLL ADMINIS	039	TELECA	374	479.128%	790.61%	1,527	2,394.157%	3,223.74%	11,205	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 3110	ROAD TOLL ADMINIS	067	000	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 3110	ROAD TOLL ADMINIS	057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 3110	ROAD TOLL ADMINIS	064	RET PE	13,600	0.0%	12,061.0%	56,459	71,529.127%	50,070.143%	148,362	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 3110	ROAD TOLL ADMINIS	066	EMPLO	0	0.0%	125.0%	0	0.0%	625.0%	1,500	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 3110	ROAD TOLL ADMINIS	070	IN STA	0	0.0%	102.0%	0	0.0%	509.0%	1,222	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 3110	ROAD TOLL ADMINIS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 3120	ROAD TOLL AUDIT	022	RENTS	208	208.100%	208.100%	1,040	1,040.100%	1,042.100%	2,500	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 3120	ROAD TOLL AUDIT	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 3120	ROAD TOLL AUDIT	039	TELECA	293	339.151%	1,224.150%	1,156	1,699.145%	1,169.145%	4,320	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 3120	ROAD TOLL AUDIT	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 3120	ROAD TOLL AUDIT	070	IN STA	56	359.636%	105.341%	336	1,479.440%	627.236%	2,250	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 3120	ROAD TOLL AUDIT	080	OUT OF	807	1,668.0%	1,668.0%	1,922	2,627.137%	3,970.66%	9,000	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 3120	ROAD TOLL AUDIT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2320	DIVISION 5088	HWY FUND DISBURS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2330	DIVISION 1110	DRIVER - SAFETY ED	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2330	DIVISION 1110	DRIVER - SAFETY ED	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2330	DIVISION 2302	ENHANCED EMISSIO	039	TELECA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2330	DIVISION 2302	ENHANCED EMISSIO	037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2330	DIVISION 2302	ENHANCED EMISSIO	039	TELECA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2330	DIVISION 2302	ENHANCED EMISSIO	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2330	DIVISION 2302	ENHANCED EMISSIO	080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2330	DIVISION 2302	ENHANCED EMISSIO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2330	DIVISION 2311	DRIVER LICENSING	022	RENTS	150	1,325.883%	179.739%	1,498	3,883.259%	1,790.217%	5,450	
2017	015	23	SAFETY DEPT 023	SAFE/ALL OTHER	2330	DIVISION 2311	DRIVER LICENSING	023	HEAT E	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	015	23															

2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 2926	OPERATIONS	023	HEAT E	5,118	5,357	105%			7,688	70%	24,452	25,226	103%	36,731	69%	90,592
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 2926	OPERATIONS	024	MAINT	158	0	0%			975	0%	3,812	2,215	58%	23,566	3%	26,322
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 2926	OPERATIONS	030	EQUIP	5,820	1,526	26%			1,846	83%	65,275	5,452	8%	20,707	26%	24,990
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 2926	OPERATIONS	034	CAPITA	0	0	0%			0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 2926	OPERATIONS	038	LECT	18,900	24,117	128%			26,900	90%	53,301	74,039	138%	75,369	138%	244,000
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 2926	OPERATIONS	048	CONTR	0	0	0%			0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 2926	OPERATIONS	057	BOOKS	0	92	0%			92	250%	92	92	100%	414	22%	441
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 2926	OPERATIONS	064	RET PE	0	0	0%			0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 2926	OPERATIONS	070	IN STA	1,575	1,089	69%			1,305	83%	7,334	11,808	161%	6,079	194%	27,480
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 2926	OPERATIONS	103	CONTR	3,072	5,960	194%			4,864	123%	23,644	30,115	127%	37,441	80%	178,339
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 2926	OPERATIONS	999	FCLG	0	0	0%			0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 3098	CREDIT CARD FEES	999	FCLG	0	0	0%			0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOTO	023	MAINT	18	374	200%			311	20%	1,496	1,870	125%	2,459	60%	7,472
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOTO	024	MAINT	67	0	0%			280	0%	387	289	0%	0	0%	3,361
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOTO	026	ORGAN	0	6,331	0%			700	904%	6,331	6,681	106%	7,785	86%	8,400
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOTO	027	TRANS	0	1,353,611	0%			525,732	257%	0	1,491,066	0%	2,628,662	57%	6,308,790
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOTO	028	TRANS	37,915	24,916	66%			42,840	58%	111,286	155,188	139%	125,743	123%	400,828
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOTO	030	EQUIP	0	520	0%			875	59%	970	520	54%	1,232	42%	10,500
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOTO	033	TECHN	0	0	0%			0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOTO	038	TECHN	0	0	0%			0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOTO	044	DEBT S	3,578	1,904	53%			6,342	16%	6,730	9,477	141%	12,991	73%	46,320
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOTO	044	DEBT S	0	86,727	0%			0	0%	0	130,508	0%	433,634	95%	1,040,721
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOTO	047	OWN F	2,652	654	25%			5,021	13%	9,488	8,739	92%	17,964	49%	39,262
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOTO	048	CONTR	0	1,088	0%			2,863	38%	0	19,413	0%	14,317	136%	34,362
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOTO	057	BOOKS	0	176	0%			236	74%	870	931	107%	866	108%	2,835
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOTO	064	RET PE	52,189	-380	-1%			71,550	-1%	224,429	284,090	127%	307,687	92%	919,848
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOTO	070	IN STA	77	144	187%			330	44%	186	433	233%	795	55%	2,472
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOTO	103	CONTR	0	0	0%			125	0%	0	0	0%	625	0%	1,500
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOTO	999	FCLG	0	0	0%			0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 3101	PUPIL TRANSPORTA	057	BOOKS	14,900	70	0%			353	0%	230	869	363%	600	363%	1,990
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 3101	PUPIL TRANSPORTA	057	BOOKS	0	0	0%			21	0%	0	0	0%	104	0%	250
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 3101	PUPIL TRANSPORTA	070	IN STA	231	771	334%			279	276%	745	1,318	177%	900	146%	4,388
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 3101	PUPIL TRANSPORTA	999	FCLG	0	0	0%			0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 3109	INTERNATL REGISTR	022	RENTS	156	312	200%			239	131%	780	936	120%	1,193	78%	2,625
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 3109	INTERNATL REGISTR	024	MAINT	0	0	0%			44	0%	0	0	0%	219	0%	525
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 3109	INTERNATL REGISTR	026	ORGAN	11,600	0	0%			15,750	0%	11,600	14,800	128%	15,750	94%	15,750
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 3109	INTERNATL REGISTR	030	EQUIP	0	83	0%			0	0%	1,409	-400	-28%	638	-63%	1,000
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 3109	INTERNATL REGISTR	039	TELECO	29	146	500%			446	19%	761	721	162%	761	162%	3,146
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 3109	INTERNATL REGISTR	057	BOOKS	0	22	0%			0	0%	0	0	0%	110	0%	263
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 3109	INTERNATL REGISTR	064	RET PE	0	0	0%			0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 3109	INTERNATL REGISTR	103	CONTR	14,583	14,583	100%			15,000	99%	58,333	72,917	125%	60,000	127%	180,000
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 3109	INTERNATL REGISTR	999	FCLG	0	0	0%			0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 8107	REFLECTORIZED PL	022	RENTS	40	40	100%			53	76%	160	240	150%	211	114%	580
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 8107	REFLECTORIZED PL	023	HEAT E	390	420	108%			581	72%	2,089	2,294	110%	3,112	74%	8,530
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 8107	REFLECTORIZED PL	024	MAINT	0	0	0%			226	0%	88	0	0%	217	0%	2,706
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 8107	REFLECTORIZED PL	030	EQUIP	0	2,167	0%			0	0%	23,835	0	0%	26,000	0%	26,000
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 8107	REFLECTORIZED PL	037	TECHN	0	0	0%			0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 8107	REFLECTORIZED PL	039	TELECO	151	171	114%			172	100%	670	857	128%	765	112%	2,350
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 8107	REFLECTORIZED PL	047	OWN F	0	0	0%			0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 8107	REFLECTORIZED PL	057	BOOKS	0	0	0%			9,167	0%	0	45,833	0%	0	0%	110,000
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 8107	REFLECTORIZED PL	064	RET PE	0	0	0%			0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 8107	REFLECTORIZED PL	070	IN STA	705	1,487	211%			725	205%	3,612	4,791	133%	3,714	129%	19,150
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 8107	REFLECTORIZED PL	103	CONTR	0	0	0%			5,030	0%	0	0	0%	25,150	0%	60,360
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 8109	REFLECTORIZED PL	999	FCLG	0	0	0%			0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2330	DIVISION 8109	REFLECTORIZED PL	999	FCLG	0	0	0%			0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2340	DIVISION 2305	COMMERCIAL ENFOI	022	RENTS	342	213	62%			478	45%	979	1,278	131%	1,368	93%	3,273
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2340	DIVISION 2305	COMMERCIAL ENFOI	023	HEAT E	566	911	161%			1,023	89%	5,155	4,517	88%	9,313	49%	22,162
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2340	DIVISION 2305	COMMERCIAL ENFOI	024	MAINT	890	1,869	210%			2,955	63%	14,893	4,780	32%	49,442	10%	78,540
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2340	DIVISION 2305	COMMERCIAL ENFOI	030	EQUIP	0	0	0%			32,313	0%	11,312	69,792	617%	51,999	134%	387,754
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2340	DIVISION 2305	COMMERCIAL ENFOI	039	TELECO	2,439	2,037	84%			2,997	68%	10,121	29,987	296%	12,440	241%	41,148
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2340	DIVISION 2305	COMMERCIAL ENFOI	064	RET PE	0	0	0%			0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2340	DIVISION 2305	COMMERCIAL ENFOI	066	EMPLE	0	0	0%			100	0%	0	0	0%	500	0%	1,200
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2340	DIVISION 2305	COMMERCIAL ENFOI	070	IN STA	14,864	20,025	135%			22,293	90%	68,750	61,084	98%	104,528	168%	322,780
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2340	DIVISION 2305	COMMERCIAL ENFOI	103	CONTR	3,160	719	23%			3,376	21%	7,023	5,713	81%	7,502	76%	18,696
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2340	DIVISION 2305	COMMERCIAL ENFOI	999	FCLG	0	0	0%			0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFE ALL OTHER	2340	DIVISION 2927	STATE POLICE COMM	022	RENTS	207	1,037	500%										

2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 4010	ENFORCEMENT	030	EQUIP	0	395,968 0%		101,188 391%	0	462,256 0%	505,942 91%	1,214,261
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 4010	ENFORCEMENT	039	TELECO	5,273	3,502 66%		7,387 47%	21,260	44,251 208%	29,783 149%	92,340
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 4010	ENFORCEMENT	044	DEBT S	0	0 0%		6,604 0%	0	0 0%	33,021 0%	79,250
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 4010	ENFORCEMENT	064	RET PE	0	0 0%		0 0%	0	0 0%	0 0%	0
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 4010	ENFORCEMENT	066	50017	0	0 0%		0 0%	0	0 0%	2,500 0%	6,000
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 4010	ENFORCEMENT	070	IN STA	20,767	25,455 123%		32,109 79%	80,510	101,282 126%	124,477 81%	368,225
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 4010	ENFORCEMENT	103	CONTR	2,641	2,426 92%		3,682 66%	11,277	12,533 111%	15,723 80%	56,367
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 4010	ENFORCEMENT	999	FCLG	0	0 0%		0 0%	0	0 0%	0 0%	0
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 4011	HAMPTON BEACH D	999	FCLG	0	0 0%		0 0%	0	0 0%	0 0%	0
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 4012	N.L.E.T.S.	030	EQUIP	0	0 0%		58,333 0%	0	0 0%	291,667 0%	700,000
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 4012	N.L.E.T.S.	039	TELECO	0	13,188 0%		4,583 288%	26,376	26,376 100%	27,500 96%	55,000
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 4010	N.L.E.T.S.	999	FCLG	0	0 0%		0 0%	0	0 0%	0 0%	0
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 4014	STATE POLICE WITH	999	FCLG	0	0 0%		0 0%	0	0 0%	0 0%	0
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 4018	AMMUNITION	103	CONTR	0	0 0%		0 0%	0	0 0%	0 0%	0
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 4018	AMMUNITION	999	FCLG	0	0 0%		0 0%	0	0 0%	0 0%	0
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 4022	STATE POLICE FORE	022	RENTS	307	181 59%		522 35%	1,689	905 54%	2,868 32%	5,567
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 4022	STATE POLICE FORE	024	MAINT	21,736	25,156 116%		33,150 76%	35,061	64,374 184%	53,472 120%	71,500
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 4022	STATE POLICE FORE	026	ORGAN	715	150 21%		867 17%	1,005	1,080 107%	1,218 89%	2,400
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 4022	STATE POLICE FORE	030	EQUIP	0	9,775 0%		14,543 67%	14,902	62,837 425%	24,667 255%	174,517
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 4022	STATE POLICE FORE	039	TELECO	1,743	1,059 61%		2,122 50%	8,331	11,643 140%	10,139 115%	38,205
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 4022	STATE POLICE FORE	044	CONTR	0	0 0%		0 0%	0	0 0%	0 0%	0
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 4022	STATE POLICE FORE	064	RET PE	0	0 0%		0 0%	0	0 0%	0 0%	0
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 4022	STATE POLICE FORE	070	IN STA	169	148 88%		239 62%	1,427	831 58%	2,021 41%	8,214
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 4022	STATE POLICE FORE	080	OUT OF	824	2,620 318%		1,042 251%	3,276	5,493 168%	4,144 133%	9,750
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 4022	STATE POLICE FORE	103	CONTR	10,994	322 3%		13,061 2%	26,138	28,639 110%	31,053 92%	55,000
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 4022	STATE POLICE FORE	999	FCLG	0	0 0%		0 0%	0	0 0%	0 0%	0
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 4023	STATE POLICE EVIDE	999	FCLG	0	0 0%		0 0%	0	0 0%	0 0%	0
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 5412	DETECTIVE BUREAU	037	TECHN	0	0 0%		0 0%	0	0 0%	0 0%	0
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 5412	DETECTIVE BUREAU	039	TELECO	0	0 0%		0 0%	0	0 0%	0 0%	0
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 5412	DETECTIVE BUREAU	064	BOOKS	0	0 0%		0 0%	0	0 0%	0 0%	0
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 7477	HIGHWAY SAFETY G	999	FCLG	0	0 0%		0 0%	0	0 0%	0 0%	0
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 7479	ENFORCEMENT PAT	999	FCLG	0	0 0%		0 0%	0	0 0%	0 0%	0
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 7482	DWI PATROLS	999	FCLG	0	0 0%		0 0%	0	0 0%	0 0%	0
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 8241	TOXICOLOGY LAB	022	RENTS	60	163 270%		237 69%	241	796 330%	948 84%	4,687
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 8241	TOXICOLOGY LAB	024	MAINT	207	13,854 6,693%		207 6,693%	207	13,854 6,693%	207 6,693%	14,000
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 8241	TOXICOLOGY LAB	026	ORGAN	0	0 0%		125 0%	0	75 0%	625 12%	1,500
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 8241	TOXICOLOGY LAB	030	EQUIP	0	0 0%		10,630 0%	412	2,934 713%	212 1,382%	127,559
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 8241	TOXICOLOGY LAB	039	TELECO	0	0 0%		0 0%	0	0 0%	0 0%	0
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 8241	TOXICOLOGY LAB	064	RET PE	0	0 0%		0 0%	0	0 0%	0 0%	0
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 8241	TOXICOLOGY LAB	070	IN STA	242	214 88%		373 57%	953	1,252 131%	1,472 85%	7,008
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 8241	TOXICOLOGY LAB	080	OUT OF	7,420	3,189 43%		7,791 41%	8,989	4,798 53%	9,438 51%	10,500
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 8241	TOXICOLOGY LAB	103	CONTR	0	459 0%		6,667 7%	77,939	459 1%	75,122 1%	80,000
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2340	DIVISION 8241	TOXICOLOGY LAB	999	FCLG	0	0 0%		0 0%	0	0 0%	0 0%	0
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 4004	STATE OVERHEAD C	990	INDIRE	0	0 0%		125,083 0%	0	0 0%	625,417 0%	1,501,000
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 4004	STATE OVERHEAD C	999	FCLG	0	0 0%		0 0%	0	0 0%	0 0%	0
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 18016	WORKERS COMP - H	062	WORKE	0	62,176 0%		34,792 79%	186,264	525,292 282%	88,979 590%	417,500
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 18016	WORKERS COMP - H	999	FCLG	0	0 0%		0 0%	0	0 0%	0 0%	0
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 18589	UNEMPLOYMENT - H	061	UNEMF	-8,656	1,671 0%		1,250 134%	18,923	11,631 61%	6,287 185%	15,000
2017	015	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 18589	UNEMPLOYMENT - H	999	FCLG	0	0 0%		0 0%	0	0 0%	0 0%	0
2017	017	23	SAFETY DEPT 0223	SAFE ALL OTHER	2330	DIVISION 2315	FINANCIAL RESPON	022	RENTS	0	748 0%		267 280%	456	1,208 265%	574 210%	3,203
2017	017	23	SAFETY DEPT 0223	SAFE ALL OTHER	2330	DIVISION 2315	FINANCIAL RESPON	024	MAINT	0	0 0%		44 0%	0	0 0%	219 0%	525
2017	017	23	SAFETY DEPT 0223	SAFE ALL OTHER	2330	DIVISION 2315	FINANCIAL RESPON	030	EQUIP	0	2,321 0%		1,599 145%	1,409	10,998 781%	3,813 288%	19,185
2017	017	23	SAFETY DEPT 0223	SAFE ALL OTHER	2330	DIVISION 2315	FINANCIAL RESPON	037	TECHN	0	0 0%		0 0%	0	0 0%	0 0%	0
2017	017	23	SAFETY DEPT 0223	SAFE ALL OTHER	2330	DIVISION 2315	FINANCIAL RESPON	039	TELECO	2,432	1,365 56%		4,462 31%	4,328	6,947 161%	7,940 87%	30,193
2017	017	23	SAFETY DEPT 0223	SAFE ALL OTHER	2330	DIVISION 2315	FINANCIAL RESPON	067	BOOKS	0	92 0%		22 420%	92	92 100%	145 15%	230
2017	017	23	SAFETY DEPT 0223	SAFE ALL OTHER	2330	DIVISION 2315	FINANCIAL RESPON	064	RET PE	0	0 0%		0 0%	0	0 0%	0 0%	0
2017	017	23	SAFETY DEPT 0223	SAFE ALL OTHER	2330	DIVISION 2315	FINANCIAL RESPON	999	FCLG	0	0 0%		0 0%	0	0 0%	0 0%	0
2017	017	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 18014	WORKERS COMP - T	061	UNEMF	0	0 0%		0 0%	0	0 0%	0 0%	0
2017	017	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 18014	WORKERS COMP - T	062	WORKE	0	5,583 0%		4,333 129%	28,320	58,584 207%	14,364 408%	52,000
2017	017	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 18014	WORKERS COMP - T	999	FCLG	0	0 0%		0 0%	0	0 0%	0 0%	0
2017	017	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 18586	UNEMPLOYMENT - T	061	UNEMF	0	0 0%		46 0%	0	0 0%	229 0%	550
2017	017	23	SAFETY DEPT 0223	SAFE ALL OTHER	2390	SPECIAL 18586	UNEMPLOYMENT - T	999	FCLG	0	0 0%		0 0%	0	0 0%	0 0%	0
2017	020	23	SAFETY DEPT 0223	SAFE ALL OTHER	2300	SAFETY 7999	DEFAULT ACCOUNTING	GAP	GW EX	0	0 0%		0 0%	0	0 0%	0 0%	0
2017	020	23	SAFETY DEPT 0223	SAFE ALL OTHER	2300	SAFETY 7999	DEFAULT ACCOUNTING	GWA	GW EX	0	0 0%		0 0%	0	0 0%	0 0%	0
2017	040	23	SAFETY DEPT 0223	SAFE ALL OTHER	2300	SAFETY 7999	DEFAULT ACCOUNTING	GWA	GW EX	0	0 0%		0 0%	0	0 0%	0 0%	0
2017	040	23	SAFETY DEPT 0223	SAFE ALL OTHER	2300	SAFETY 7999	DEFAULT ACCOUNTING	GWA	GW EX	0	0 0%		0 0%	0	0 0%	0 0%	0
2017	017	23	SAFETY DEPT 0223	SAFE ALL OTHER			CATEGORY TOTALS			3,194,374	7,110,745 223%		11,222,150 63%	23,076,635	22,855,683 99%	49,059,733 47%	109,264,365
2017	017	23	SAFETY DEPT 0223	SAFE AGENCY TOTALS						11,446,508	16,120,351 141%		21,807,778 74%	67,879,737	69,622,438 103%	103,776,426 67%	237,988,165
2017	010	23	SAFETY DEPT 0068	BOAR BENEFITS TOTALS	6800	BOARD O 7999	DEFAULT ACCOUNTING	060	BENEFI	0	0 0%		0 0%	0	0 0%	0 0%	0
2017	010	23	SAFETY DEPT 0068	BOAR BENEFITS TOTALS						0	0 0%		0 0%	0	0 0%	0 0%	0
2017	010	23	SAFETY DEPT 0068	BOAR CURRENT EXPENSE	6800	BOARD O 0006	UNRESTRICTED INCO	020	CURRE	0	0 0%		0 0%	0	0 0%	0 0%	0
2017	010	23	SAFETY DEPT 0068	BOAR CURRENT EXPENSE TOTALS						0	0 0%		0 0%	0	0 0%	0 0%	0
2017	010	23	SAFETY DEPT 0068	BOAR AGENCY TOTALS						0	0 0%		0 0%	0	0 0%	0 0%	0
2017	017	23	SAFETY DEPT OF	DEPT FULL TIME TOTALS						4,779,266	5,017,067 105%		5,369,726 93%	25,292,178	25,946,443 103%	28,249,197 92%	66,096,175
2017	017	23	SAFETY DEPT OF	DEPT PART TIME TEMP TOTALS						259,233	329,886 127%		568,647 58%	1,702,133	2,012,101 118%	3,082,268 65%	

2017		24	INSURANCE DEF024	INSURBENEFITS TOTALS				186,632		218,038	117%			233,758	93%	988,310	1,039,304	105%		1,228,172	85%		2,895,836
2017	010	24	INSURANCE DEF024	INSURCONSULTANTS T62400	INSURANI1212	ENFORCEMENT & PF046	CONSU	0	0%	0	0%			0	0%	0	0	0%		0	0%		0
2017	010	24	INSURANCE DEF024	INSURCONSULTANTS T62400	INSURANI1224	EXCHANGE PARTNE046	CONSU	0	0%	0	0%			0	0%	0	0	0%		0	0%		0
2017	010	24	INSURANCE DEF024	INSURCONSULTANTS T62400	INSURANI1838	EXCHANGE GRANT 046	CONSU	0	0%	0	0%			0	0%	0	0	0%		0	0%		0
2017	010	24	INSURANCE DEF024	INSURCONSULTANTS T62400	INSURANI2520	ADMINISTRATION 046	CONSU	10,890	57,726	530%			44,529	302%	75,924	250,761	330%		312,451	33%		1,053,397	
2017	010	24	INSURANCE DEF024	INSURCONSULTANTS T62400	INSURANI5930	RATE REVIEW CYCL046	CONSU	47,026	32,231	169%			221,080	15%	99,039	84,965	86%		465,605	18%		854,313	
2017	010	24	INSURANCE DEF024	INSURCONSULTANTS T62400	INSURANI5978	RATE REVIEW GRAN046	CONSU	0	0%	0	0%			1,660	0%	138,553	0	0%		18,386	0%		19,918
2017	010	24	INSURANCE DEF024	INSURCONSULTANTS T62400	INSURANI8887	RATE REVIEW CYCL046	CONSU	26,732	50,000	187%			93,876	53%	120,820	235,175	195%		424,293	55%		1,417,032	
2017	010	24	INSURANCE DEF024	INSURCONSULTANTS T62400	INSURANI8904	CY2014 LEVEL 1 EST046	CONSU	106,890	0	0%			0	0%	435,316	0	0%		0	0%		0	
2017	010	24	INSURANCE DEF024	INSURCONSULTANTS TOTALS		CATEGORY TOTALS		191,468	139,951	73%			361,143	39%	869,653	570,901	66%		1,220,736	47%		3,344,661	
2017	010	24	INSURANCE DEF024	INSURCURRENT EXPEN2400	INSURANI0002	UNRESTRICTED INC020	CURRE	0	0%	0	0%			0	0%	0	0	0%		0	0%		0
2017	010	24	INSURANCE DEF024	INSURCURRENT EXPEN2400	INSURANI1212	ENFORCEMENT & PF020	CURRE	0	0%	0	0%			0	0%	0	0	0%		0	0%		0
2017	010	24	INSURANCE DEF024	INSURCURRENT EXPEN2400	INSURANI1224	EXCHANGE PARTNE020	CURRE	73	0	0%			0	0%	73	0	0%		0	0%		0	
2017	010	24	INSURANCE DEF024	INSURCURRENT EXPEN2400	INSURANI1838	EXCHANGE GRANT 020	CURRE	0	0%	0	0%			0	0%	0	0	0%		0	0%		0
2017	010	24	INSURANCE DEF024	INSURCURRENT EXPEN2400	INSURANI2520	ADMINISTRATION 020	CURRE	7,394	6,042	82%			9,182	66%	39,145	30,947	79%		48,611	64%		137,673	
2017	010	24	INSURANCE DEF024	INSURCURRENT EXPEN2400	INSURANI2521	FINANCIAL EXAMINA020	CURRE	0	0%	0	0%			933	0%	378	0	0%		10,286	0%		11,191
2017	010	24	INSURANCE DEF024	INSURCURRENT EXPEN2400	INSURANI2522	MARKET CONDUCT 020	CURRE	0	0%	0	0%			0	0%	0	0	0%		0	0%		0
2017	010	24	INSURANCE DEF024	INSURCURRENT EXPEN2400	INSURANI5930	RATE REVIEW CYCL020	CURRE	1,226	1,021	83%			3,696	28%	1,711	2,141	125%		5,162	41%		5,180	
2017	010	24	INSURANCE DEF024	INSURCURRENT EXPEN2400	INSURANI5978	RATE REVIEW GRAN020	CURRE	0	0%	0	0%			1,261	0	0%	1	0%		1	0%		1
2017	010	24	INSURANCE DEF024	INSURCURRENT EXPEN2400	INSURANI6159	UNEMPLOYMENT CC020	CURRE	0	0%	0	0%			0	0%	0	0	0%		0	0%		0
2017	010	24	INSURANCE DEF024	INSURCURRENT EXPEN2400	INSURANI7968	CONTINUING EDUCA020	CURRE	0	0%	0	0%			0	0%	0	0	0%		0	0%		0
2017	010	24	INSURANCE DEF024	INSURCURRENT EXPEN2400	INSURANI8142	WORKERS COMPEN020	CURRE	0	0%	0	0%			0	0%	0	0	0%		0	0%		0
2017	010	24	INSURANCE DEF024	INSURCURRENT EXPEN2400	INSURANI8887	RATE REVIEW CYCL020	CURRE	188	3,062	1,625%			1,206	254%	1,249	4,184	335%		7,992	52%		28,078	
2017	010	24	INSURANCE DEF024	INSURCURRENT EXPEN2400	INSURANI8904	CY2014 LEVEL 1 EST020	CURRE	0	0%	0	0%			0	0%	0	0	0%		0	0%		0
2017	010	24	INSURANCE DEF024	INSURCURRENT EXPEN9998	ERP GRAI9763	ACTIVITY ACCT AGY020	CURRE	0	0%	0	0%			0	0%	0	0	0%		0	0%		0
2017	010	24	INSURANCE DEF024	INSURCURRENT EXPENSE TOTALS		CATEGORY TOTALS		8,881	10,125	114%			15,017	67%	43,817	37,272	85%		72,051	52%		182,123	
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI1212	ENFORCEMENT & PF030	EQUIP	0	0%	0	0%			0	0%	0	0	0%		0	0%		0
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI1212	ENFORCEMENT & PF041	AUDIT I	0	0%	0	0%			0	0%	0	0	0%		0	0%		0
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI1212	ENFORCEMENT & PF062	WORKER	0	0%	0	0%			0	0%	0	0	0%		0	0%		0
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI1212	ENFORCEMENT & PF063	WORKER	0	0%	0	0%			0	0%	0	0	0%		0	0%		0
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI1224	EXCHANGE PARTNE030	EQUIP	0	0%	0	0%			0	0%	0	0	0%		0	0%		0
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI1224	EXCHANGE PARTNE041	AUDIT I	0	0%	0	0%			0	0%	0	0	0%		0	0%		0
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI1224	EXCHANGE PARTNE062	WORKER	0	0%	0	0%			0	0%	0	0	0%		0	0%		0
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI1224	EXCHANGE PARTNE999	FCLG	0	0%	0	0%			0	0%	0	0	0%		0	0%		0
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI1838	EXCHANGE GRANT 030	EQUIP	0	0%	0	0%			0	0%	0	0	0%		0	0%		0
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI1838	EXCHANGE GRANT 041	AUDIT I	0	0%	0	0%			0	0%	0	0	0%		0	0%		0
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI1838	EXCHANGE GRANT 070	IN STA	0	0%	0	0%			0	0%	0	0	0%		0	0%		0
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI1838	EXCHANGE GRANT 090	FCLG	0	0%	0	0%			0	0%	0	0	0%		0	0%		0
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI1838	EXCHANGE GRANT 999	FCLG	0	0%	0	0%			0	0%	0	0	0%		0	0%		0
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI2520	ADMINISTRATION 022	RENTS	557	814	146%			1,599	51%	2,897	4,440	153%		8,316	53%		23,208	
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI2520	ADMINISTRATION 024	MAINT	0	0%	0	0%			763	0%	550	0	0%		9,153	0%		9,153
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI2520	ADMINISTRATION 025	STATE	0	0%	0	0%			0	0%	0	0	0%		0	0%		0
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI2520	ADMINISTRATION 026	ORGAN	0	0%	0	0%			1,803	0%	100	100	100%		141	71%		21,636
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI2520	ADMINISTRATION 027	TRANS	0	0%	0	0%			24,872	239%	50,711	86,873	171%		55,131	158%		298,464
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI2520	ADMINISTRATION 028	TRANS	17,051	11,426	61%			21,297	54%	65,516	62,671	96%		81,831	77%		370,397	
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI2520	ADMINISTRATION 029	INTRA	0	0%	0	0%			0	0%	0	0	0%		0	0%		0
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI2520	ADMINISTRATION 030	EQUIP	0	0%	0	0%			5,100	1%	25,753	13,410	52%		33,446	40%		61,206
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI2520	ADMINISTRATION 035	SHARE	905	0	0%			993	0%	905	978	108%		993	99%		6,231	
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI2520	ADMINISTRATION 037	TECHN	0	0%	0	0%			0	0%	0	0	0%		0	0%		0
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI2520	ADMINISTRATION 038	TECHN	0	0%	0	0%			0	0%	0	0	0%		0	0%		0
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI2520	ADMINISTRATION 039	TELECO	829	861	104%			1,870	46%	3,287	11,462	349%		7,418	155%		52,145	
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI2520	ADMINISTRATION 040	INDIRE	0	0%	0	0%			15,526	0%	0	0	0%		77,632	0%		186,317
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI2520	ADMINISTRATION 041	AUDIT I	0	0%	0	0%			0	0%	0	0	0%		0	0%		0
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI2520	ADMINISTRATION 049	TRANS	0	0%	0	0%			9,165	0%	1,500	0	0%		45,823	3%		109,975
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI2520	ADMINISTRATION 051	CONSUM	0	0%	0	0%			0	0%	0	0	0%		0	0%		0
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI2520	ADMINISTRATION 057	BOOKS	1,895	4,657	246%			1,943	240%	8,167	10,065	123%		8,372	120%		17,165	
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI2520	ADMINISTRATION 064	RET PE	0	22,580	0%			24,558	92%	81,240	113,278	139%		95,619	118%		294,694	
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI2520	ADMINISTRATION 065	BOARD	0	0%	0	0%			0	0%	0	0	0%		0	0%		0
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI2520	ADMINISTRATION 066	EMPLO	415	19	5%			425	4%	9,128	14,626	160%		9,341	157%		36,540	
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI2520	ADMINISTRATION 069	PROMC	0	0%	0	0%			3,167	0%	1,970	0	0%		2,389	0%		38,000
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI2520	ADMINISTRATION 070	IN STA	163	0	0%			599	103%	783	2,521	322%		2,883	87%		20,885	
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI2520	ADMINISTRATION 080	COM OF	140	4,219	3,023%			267	1,581%	14,411	19,254	134%		27,555	70%		67,223	
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI2520	ADMINISTRATION 102	CONSUM	2,395	10,939	470%			8,669	87%	2,737	24,522	888%		10,124	94%		250,000	
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI2520	ADMINISTRATION 105	REGUL	0	0	0%			431	0%	1,267	0	0%		5,171	0%		5,171	
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI2520	ADMINISTRATION 235	TRANS	0	0%	0	0%			509	0%	0	419	0%		2,543	16%		6,102
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI2520	ADMINISTRATION 999	FCLG	0	0%	0	0%			0	0%	0	0	0%		0	0%		0
2017	010	24	INSURANCE DEF024	INSURFALL OTHER 2400	INSURANI2521	FINANCIAL EXAMINA																	

2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8040	DEPT OF EMPLOYME027	TRANS	0	307,250 0%		931,325 33%	664,614	1,136,247 171%		1,943,862 58%		11,175,902
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8040	DEPT OF EMPLOYME028	TRANS	0	0 0%		4,167 0%	0	0 0%		20,834 0%		50,002
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8040	DEPT OF EMPLOYME029	INTRA-	0	0 0%		0 0%	0	0 0%		0 0%		0
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8040	DEPT OF EMPLOYME030	EQUIP	1,249	0 0%		8,008 0%	51,729	50,881 98%		331,611 15%		752,498
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8040	DEPT OF EMPLOYME031	OTHER	2,560	0 0%		10,340 0%	2,560	0 0%		10,340 0%		60,400
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8040	DEPT OF EMPLOYME037	TECHN	0	0 0%		983 0%	730	530 73%		4,916 11%		11,798
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8040	DEPT OF EMPLOYME038	TECHN	0	0 0%		102,354 0%	0	116,490 0%		511,770 23%		1,228,247
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8040	DEPT OF EMPLOYME039	TELECO	39,853	40,788 102%		43,713 93%	169,868	206,966 122%		186,320 111%		489,102
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8040	DEPT OF EMPLOYME040	INDIRE	0	58,500 0%		44,953 130%	0	58,500 0%		224,764 26%		539,434
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8040	DEPT OF EMPLOYME041	AUDIT I	0	0 0%		3,659 0%	3,173	1,954 62%		8,579 23%		43,903
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8040	DEPT OF EMPLOYME042	ADDITI	0	0 0%		150,749 0%	254,671	192,912 76%		550,210 35%		1,808,987
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8040	DEPT OF EMPLOYME047	OWN F	1,019	166 16%		6,911 2%	3,640	2,066 57%		24,676 8%		38,915
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8040	DEPT OF EMPLOYME048	TRANS	16,546	31,793 92%		94,357 0%	0	85,769 91%		470,083 56%		1,128,190
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8040	DEPT OF EMPLOYME049	TRANS	0	813 0%		0 0%	9,750	9,750 100%		0 0%		0
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8040	DEPT OF EMPLOYME057	BOOKS	1,126	484 43%		6,188 8%	5,180	3,341 65%		28,468 12%		60,469
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8040	DEPT OF EMPLOYME061	UNEMF	0	1,430 0%		19,515 7%	0	7,910 0%		97,573 8%		234,176
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8040	DEPT OF EMPLOYME062	WORK	0	8,301 0%		18,270 45%	14,974	133,128 889%		60,479 220%		219,238
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8040	DEPT OF EMPLOYME064	RET PE	0	0 0%		0 0%	0	0 0%		0 0%		0
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8040	DEPT OF EMPLOYME066	EMPLO	0	0 0%		2,186 0%	2,213	667 30%		14,441 5%		26,226
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8040	DEPT OF EMPLOYME070	IN STA	7,961	6,751 85%		16,407 41%	43,886	32,516 74%		90,444 36%		156,655
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8040	DEPT OF EMPLOYME072	GRAND	0	66,870 0%		169,430 40%	0	89,324 0%		846,253 0%		2,031,000
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8040	DEPT OF EMPLOYME080	OUT OF	5,309	516 10%		7,270 0%	21,532	17,729 82%		51,194		31,512 56%
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8040	DEPT OF EMPLOYME102	CONTR	8,859	3,584 40%		23,230 15%	59,888	41,678 70%		157,038 27%		343,106
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8040	DEPT OF EMPLOYME103	CONTR	2,011	6,890 343%		5,544 124%	29,827	33,996 114%		82,220 41%		369,448
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8040	DEPT OF EMPLOYME129	SHERIF	787	-212 -27%		3,882 -5%	1,920	2,152 112%		9,474 23%		23,915
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8040	DEPT OF EMPLOYME230	INTERF	553	25,714 4,651%		3,675 700%	2,344	27,567 1,176%		15,583 177%		43,113
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8040	DEPT OF EMPLOYME999	FCLG	0	0 0%		0 0%	0	0 0%		0 0%		0
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNC022	RENTS	0	0 0%		0 0%	0	0 0%		0 0%		1
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNC023	HEAT E	2,664	2,926 110%		2,315 126%	15,500	13,070 84%		13,472 97%		97,581
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNC024	HEAT E	0	1,659 0%		0 0%	0	12,657 0%		5,275 0%		12,657
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNC026	ORGAN	0	0 0%		917 0%	0	11,000 0%		4,583 240%		11,000
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNC027	TRANS	0	0 0%		29,167 0%	0	0 0%		145,833 0%		350,000
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNC030	EQUIP	0	0 0%		728 0%	417,251	0 0%		4,306 0%		8,740
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNC037	TECHN	0	0 0%		42,019 0%	0	153,555 0%		210,097 73%		504,233
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNC038	TECHN	0	0 0%		250,347 0%	0	1,281,644 0%		1,251,736 102%		3,004,167
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNC039	TELECO	145	670 461%		28 2,395%	33,291	1,037 3%		6,407 16%		10,001
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNC040	INDIRE	0	0 0%		0 0%	0	0 0%		0 0%		0
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNC041	ADDITI	0	0 0%		91 0%	0	0 0%		453 0%		1,087
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNC042	ADDITI	0	0 0%		0 0%	0	0 0%		0 0%		0
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNC047	OWN F	0	0 0%		1,701 0%	1,127	0 0%		8,432 0%		20,408
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNC048	CONTR	6,521	3,893 60%		8,091 48%	156,509	27,265 17%		194,196 14%		400,766
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNC049	TRANS	0	0 0%		166,667 0%	0	0 0%		833,333 0%		2,000,000
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNC061	UNEMF	0	0 0%		0 0%	0	0 0%		0 0%		0
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNC062	WORK	0	0 0%		12,500 0%	10,000	0 0%		16,251 0%		150,000
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNC066	EMPLO	0	0 0%		0 0%	0	0 0%		0 0%		0
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNC070	IN STA	0	0 0%		0 0%	0	0 0%		0 0%		0
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNC080	OUT OF	0	0 0%		0 0%	0	0 0%		0 0%		0
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNC103	CONTR	-890	0 0%		1,250 0%	1,326	0 0%		1,175 0%		15,000
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNC1229	SHERIF	0	0 0%		0 0%	0	0 0%		0 0%		0
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNC230	INTERF	0	0 0%		417 0%	0	0 0%		2,083 0%		5,000
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNC999	FCLG	0	0 0%		0 0%	0	0 0%		0 0%		0
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8042	TRAINING FUND	049	0	0 0%		0 0%	0	0 0%		0 0%		0
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8042	TRAINING FUND	999	0	0 0%		0 0%	0	0 0%		0 0%		0
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8060	UI MODERNIZATION	030	0	0 0%		0 0%	0	0 0%		0 0%		0
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8060	UI MODERNIZATION	999	0	0 0%		0 0%	0	0 0%		0 0%		0
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8061	SBR PROJECTS	030	0	0 0%		92,426 0%	0	1,109,114 0%		462,131 240%		1,109,114
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8061	SBR PROJECTS	041	0	0 0%		217 0%	0	0 0%		1,084 0%		2,602
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8061	SBR PROJECTS	048	0	0 0%		110,565 0%	0	0 0%		552,825 0%		1,326,779
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8061	SBR PROJECTS	999	0	0 0%		0 0%	0	0 0%		0 0%		0
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8138	TRAINING/LEASE PU	019	0	0 0%		0 0%	0	0 0%		0 0%		0
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2700	EMPLOYM8138	TRAINING/LEASE PU	217	0	0 0%		0 0%	0	0 0%		0 0%		0
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2799	ARRA STI0830	ARRA - UNEMPLOYM	022	0	0 0%		0 0%	0	0 0%		0 0%		0
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2799	ARRA STI0830	ARRA - UNEMPLOYM	023	0	0 0%		0 0%	0	0 0%		0 0%		0
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2799	ARRA STI0830	ARRA - UNEMPLOYM	024	0	0 0%		0 0%	0	0 0%		0 0%		0
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2799	ARRA STI0830	ARRA - UNEMPLOYM	027	0	0 0%		0 0%	0	0 0%		0 0%		0
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2799	ARRA STI0830	ARRA - UNEMPLOYM	030	0	0 0%		0 0%	0	0 0%		0 0%		0
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2799	ARRA STI0830	ARRA - UNEMPLOYM	035	0	0 0%		0 0%	0	0 0%		0 0%		0
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2799	ARRA STI0830	ARRA - UNEMPLOYM	040	0	0 0%		0 0%	0	0 0%		0 0%		0
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2799	ARRA STI0830	ARRA - UNEMPLOYM	041	0	0 0%		0 0%	0	0 0%		0 0%		0
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2799	ARRA STI0830	ARRA - UNEMPLOYM	042	0	0 0%		0 0%	0	0 0%		0 0%		0
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2799	ARRA STI0830	ARRA - UNEMPLOYM	048	0	0 0%		0 0%	0	0 0%		0 0%		0
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2799	ARRA STI0830	ARRA - UNEMPLOYM	070	0	0 0%		0 0%	0	0 0%		0 0%		0
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2799	ARRA STI0830	ARRA - UNEMPLOYM	070	0	0 0%		0 0%	0	0 0%		0 0%		0
2017	010	27	EMPLOYMENT S027	EMPLIALL OTHER	2799	ARRA STI0830	ARRA - UNEMPLOYM	080	0	0 0%		0 0%	0	0 0%		0 0%		0

2017	010	3	INFORMATION T003	INFORPART TIME TEMP 0300	INFORMA17703	CENTRAL IT SERVICE060	PERSO	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFORPART TIME TEMP 0300	INFORMA17708	IT SALARIES AND BE060	PERSO	12,960	23,391	180%	24,798	94%	85,524	121,351	142%	163,646	74%	424,528	
2017	010	3	INFORMATION T003	INFORPART TIME TEMP 0305	DOIT TEL5213	STATEWIDE TELECO060	PERSO	0	2,161	0%	7,746	28%	0	11,178	0%	38,790	29%	92,953	
2017	010	3	INFORMATION T003	INFORPART TIME TEMP PERSONNEL TOTALS	CATEGORY TOTALS			12,960	25,552	197%	32,544	79%	85,524	132,529	155%	202,377	65%	517,481	
2017	010	3	INFORMATION T003	INFOOVERTIME TOTAL0300	INFORMA1650	OFFICE OF THE CHIEF018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOOVERTIME TOTAL0300	INFORMA1655	WEB SERVICES DIV018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOOVERTIME TOTAL0300	INFORMA1660	AGENCY SOFTWARE018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOOVERTIME TOTAL0300	INFORMA1665	TECHNICAL SUPPORT018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOOVERTIME TOTAL0300	INFORMA1670	OPERATIONS DIVISIO18	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOOVERTIME TOTAL0300	INFORMA17623	IT FOR SAFETY 018	OVERT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOOVERTIME TOTAL0300	INFORMA17708	IT SALARIES AND BE018	OVERT	38,893	33,692	87%	105,539	32%	171,277	187,147	109%	464,778	40%	1,183,014	
2017	010	3	INFORMATION T003	INFOOVERTIME TOTAL0305	DOIT TEL5213	STATEWIDE TELECO018	OVERT	0	6,003	0%	6,250	36%	0	13,280	0%	31,250	42%	75,000	
2017	010	3	INFORMATION T003	INFOOVERTIME TOTAL0305	CATEGORY TOTALS			38,893	39,694	102%	111,789	36%	171,277	200,426	117%	496,026	44%	1,258,014	
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA1650	OFFICE OF THE CHIEF060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA1655	WEB SERVICES DIV060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA1660	AGENCY SOFTWARE060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA1665	TECHNICAL SUPPORT060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA1670	OPERATIONS DIVISIO60	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA6190	WORKERS COMPEN060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7607	IT FOR JUDICIAL CO060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7610	IT FOR JUDICIAL BR060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7612	IT FOR ADJUTANT GI060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7614	IT FOR ADMINISTRAT060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7618	IT FOR AGRICULTUR060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7620	IT FOR JUSTICE 060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7623	IT FOR SAFETY 060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7624	IT FOR INSURANCE 060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7625	IT FOR HIGHWAY SA060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7626	IT FOR LABOR 060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7627	IT FOR EMPLOYMEN060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7628	IT FOR REAL ESTATE060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7631	IT FOR JOINT BOARD060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7632	IT FOR SECRETARY 060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7634	IT FOR CULTURAL R060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7635	IT FOR RESOURCES060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7643	IT FOR NH VETERAN060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7644	IT FOR DES ENVIRON060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7646	IT FOR CORRECTION060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7651	IT FOR ACCOUNTANT060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7656	IT FOR EDUCATION 060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7657	IT FOR POST SEC EC060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7661	IT FOR CHRISTA MC060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7664	IT FOR BOARDS AND060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7666	IT FOR VETERANS C060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7672	IT FOR BANK COMM060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7673	IT FOR PUBLIC EMP 060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7674	IT FOR HHS: ADMIN 060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7675	IT FOR FISH AND GA060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7676	IT FOR HUMAN RIGH060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7677	IT FOR LIQUOR COM060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7681	IT FOR PUBLIC UTILI060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7683	IT FOR NH LOTTERY 060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7684	IT FOR REVENUE AD060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7686	IT FOR PARI-MUTUEL060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7687	IT FOR POLICE STDS060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7689	IT FOR TAX & LAND 060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7695	IT FOR DHHS 060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7696	IT FOR TRANSPORT060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7697	IT FOR DEV DISABILI060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA17702	IT FOR EXECUTIVE B060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA17703	CENTRAL IT SERVICE060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA17708	IT SALARIES AND BE060	BENEF	807,335	756,140	94%	993,088	76%	4,288,984	4,191,215	98%	5,275,802	79%	12,320,251	
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA7698	DEFAULT ACCOUNT060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0300	INFORMA8156	UNEMPLOYMENT CC060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL0305	DOIT TEL5213	STATEWIDE TELECO060	BENEF	0	65,181	0%	44,170	148%	0	191,078	0%	220,851	87%	530,043	
2017	010	3	INFORMATION T003	INFOBENEFITS TOTAL9998	ERP GRAI9753	ACTIVITY ACCT AGY 060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOBENEFITS TOTALS	CATEGORY TOTALS			807,335	821,321	102%	1,037,259	79%	4,288,984	4,382,293	102%	5,496,654	80%	12,850,294	
2017	010	3	INFORMATION T003	INFOCONSULTANTS T00300	INFORMA1650	OFFICE OF THE CHIEF046	CONSU	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOCONSULTANTS T00300	INFORMA1655	WEB SERVICES DIV046	CONSU	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOCONSULTANTS T00300	INFORMA1660	AGENCY SOFTWARE046	CONSU	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOCONSULTANTS T00300	INFORMA1665	TECHNICAL SUPPORT046	CONSU	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOCONSULTANTS T00300	INFORMA1670	OPERATIONS DIVISIO46	CONSU	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOCONSULTANTS T00300	INFORMA7607	IT FOR JUDICIAL CO046	CONSU	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOCONSULTANTS T00300	INFORMA7610	IT FOR JUDICIAL BR046	CONSU	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOCONSULTANTS T00300	INFORMA7612	IT FOR ADJUTANT GI046	CONSU	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOCONSULTANTS T00300	INFORMA7614	IT FOR ADMINISTRAT046	CONSU	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2017	010	3	INFORMATION T003	INFOCONSULTANTS T00300	INFORMA7618	IT FOR AGRICULTUR046	CONSU	0	0%	0%	2,500								

2017	010	3	INFORMATION T003	INFOCONSULTANTS T0305	DOIT TEL5213	STATEWIDE TELECO	046	CONSL	762.496	0	0%	4,167.0%	0	0%	20,833.0%	50,000			
2017	010	3	INFORMATION T003	INFOCONSULTANTS TOTALS		CATEGORY TOTALS				1,320.263	173%	1,014.735	130%	3,505.637	4,068.608	116%	4,091.321	99%	12,400.894
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 0000	UNRESTRICTED INC020	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 1650	OFFICE OF THE CHIE020	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 1655	WEB SERVICES DIV020	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 1660	AGENCY SOFTWARE020	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 1665	TECHNICAL SUPPOR020	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 1670	OPERATIONS DIVISIC020	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 6190	WORKERS COMPEN020	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7607	IT FOR JUDICIAL COL020	020	CURRE	0	0	0%	3.0%	0	0	0%	17.0%	0	0%	40
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7610	IT FOR JUDICIAL BRA020	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7612	IT FOR ADJUTANT GI020	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7614	IT FOR ADMINISTRATION020	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7618	IT FOR AGRICULTURE020	020	CURRE	0	0	0%	15.0%	0	0	0%	645.0%	77	0%	1,548
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7620	IT FOR JUSTICE020	020	CURRE	0	532.0%	0	44.1,200%	0	532.0%	0	222.240%	532	0	0
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7621	IT FOR OFFICE OF P020	020	CURRE	0	0	0%	46.0%	0	0	0%	230.0%	0	0%	552
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7623	IT FOR SAFETY020	020	CURRE	1,196	935.78%	0	1,710.55%	4,624	6,301.136%	0	6,612.95%	0	0%	35,644
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7624	IT FOR INSURANCE020	020	CURRE	0	0	0%	35.0%	0	0	0%	173.0%	0	0%	416
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7625	IT FOR HIGHWAY SA020	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7626	IT FOR LABOR020	020	CURRE	0	0	0%	38.0%	0	46	43.93%	42.102%	0	0%	456
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7627	IT FOR EMPLOYMENT020	020	CURRE	17	833.0%	0	833.0%	32	0	0%	1,566.0%	0	0%	13,860
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7628	IT FOR REAL ESTATE020	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7631	IT FOR JOINT BOARD020	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7632	IT FOR SECRETARY020	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7634	IT FOR CULTURAL RE020	020	CURRE	0	0	0%	26.0%	0	0	0%	130.0%	0	0%	312
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7635	IT FOR RESOURCES020	020	CURRE	100	0	0%	125.0%	100	489.489%	0	125.392%	0	0%	700
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7638	IT FOR TREASURY020	020	CURRE	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7643	IT FOR NH VETERAN020	020	CURRE	0	0	0%	55.0%	0	0	0%	277.0%	0	0%	664
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7644	IT FOR DES ENVIRON020	020	CURRE	0	60.0%	0	260.23%	0	60.0%	0	1,298.5%	0	0%	3,116
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7646	IT FOR CORRECTION020	020	CURRE	0	177.0%	0	88.002%	0	177.0%	0	438.40%	0	0%	1,060
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7651	IT FOR ACCOUNTANT020	020	CURRE	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7656	IT FOR EDUCATION020	020	CURRE	292	0	0%	1,170.0%	593	423.71%	0	2,379.18%	0	0%	4,600
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7657	IT FOR POST SEC EC020	020	CURRE	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7661	IT FOR CHRISTA MC020	020	CURRE	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7664	IT FOR BOARDS AND020	020	CURRE	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7666	IT FOR VETERANS C020	020	CURRE	0	0	0%	3.0%	0	0	0%	17.0%	0	0%	40
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7672	IT FOR BANK COMM020	020	CURRE	0	0	0%	96.0%	0	0	0%	492.0%	0	0%	1,180
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7673	IT FOR PUBLIC EMP020	020	CURRE	0	0	0%	3.0%	0	0	0%	17.0%	0	0%	40
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7674	IT FOR HHS ADMIN A020	020	CURRE	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7675	IT FOR FISH AND GA020	020	CURRE	0	0	0%	103.0%	0	0	0%	513.0%	0	0%	1,231
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7676	IT FOR HUMAN RIGH020	020	CURRE	0	0	0%	4.0%	0	0	0%	20.0%	0	0%	48
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7677	IT FOR LIQUOR COM020	020	CURRE	0	372.0%	0	1,087.34%	2,815	2,780.99%	0	4,771.58%	0	0%	13,043
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7681	IT FOR PUBLIC UTILI020	020	CURRE	0	0	0%	47.0%	0	0	0%	233.0%	0	0%	560
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7683	IT FOR NH LOTTERY020	020	CURRE	0	0	0%	26.0%	0	0	0%	130.0%	0	0%	312
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7684	IT FOR REVENUE AD020	020	CURRE	0	0	0%	348.0%	0	1,770.0%	0	1,741.102%	0	0%	4,178
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7686	IT FOR PARMUTUE020	020	CURRE	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7687	IT FOR POLICE STDS020	020	CURRE	0	0	0%	56.0%	0	0	0%	282.0%	0	0%	700
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7689	IT FOR TAX & LAND020	020	CURRE	0	0	0%	3.0%	0	0	0%	17.0%	0	0%	40
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7695	IT FOR DHHS020	020	CURRE	0	0	0%	267.0%	0	375.0%	0	1,333.28%	0	0%	3,200
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7696	IT FOR TRANSPORTA020	020	CURRE	0	0	0%	745.0%	1,870	540.29%	0	1,937.28%	0	0%	8,936
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7697	IT FOR DEV DISABILI020	020	CURRE	0	0	0%	3.0%	0	0	0%	17.0%	0	0%	40
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7702	IT FOR EXECUTIVE B020	020	CURRE	0	0	0%	27.0%	0	0	0%	135.0%	0	0%	324
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7703	CENTRAL IT SERVICE020	020	CURRE	1,908	4,856.255%	0	2,271.214%	12,156	9,147.75%	0	14,471.63%	0	0%	78,600
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0300	INFORMA 7708	IT SALARIES AND BE020	020	CURRE	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN0305	DOIT TEL5213	STATEWIDE TELECO	020	CURRE	0	651.0%	0	500.130%	0	1,479.0%	0	2,500.59%	0	0%	6,000
2017	010	3	INFORMATION T003	INFOCURRENT EXPEN9998	ERP GRAI9753	ACTIVITY ACCT AG020	020	CURRE	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOCURRENT EXPENSE TOTALS		CATEGORY TOTALS			3,513	7,583.216%	0	10,170.75%	22,237	24,115.108%	0	42,864.56%	0	0%	182,088
2017	010	3	INFORMATION T003	INFOFALL OTHER0300	INFORMA 1650	OFFICE OF THE CHIE022	022	RENDS	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOFALL OTHER0300	INFORMA 1650	OFFICE OF THE CHIE024	024	MAINT	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOFALL OTHER0300	INFORMA 1650	OFFICE OF THE CHIE025	025	STATE	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOFALL OTHER0300	INFORMA 1650	OFFICE OF THE CHIE026	026	ORGAN	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOFALL OTHER0300	INFORMA 1650	OFFICE OF THE CHIE028	028	TRANS	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOFALL OTHER0300	INFORMA 1650	OFFICE OF THE CHIE030	030	EQUIPA	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOFALL OTHER0300	INFORMA 1650	OFFICE OF THE CHIE040	040	INDIRE	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOFALL OTHER0300	INFORMA 1650	OFFICE OF THE CHIE042	042	ADDITION	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOFALL OTHER0300	INFORMA 1650	OFFICE OF THE CHIE049	049	TRANS	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOFALL OTHER0300	INFORMA 1650	OFFICE OF THE CHIE057	057	BOOKS	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOFALL OTHER0300	INFORMA 1650	OFFICE OF THE CHIE066	066	EMPLO	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOFALL OTHER0300	INFORMA 1650	OFFICE OF THE CHIE070	070	IN STA	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOFALL OTHER0300	INFORMA 1650	OFFICE OF THE CHIE080	080	COLL OF	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOFALL OTHER0300	INFORMA 1650	OFFICE OF THE CHIE999	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOFALL OTHER0300	INFORMA 1655	WEB SERVICES DIV024	024	MAINT	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOFALL OTHER0300	INFORMA 1655	WEB SERVICES DIV030	030	EQUIPA	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOFALL OTHER0300	INFORMA 1655	WEB SERVICES DIV042	042	ADDITION	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T003	INFOFALL OTHER0300	INFORMA 1655	WEB SERVICES DIV070													

2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I627	IT FOR EMPLOYMEN	999	FCLG	0	0%	0%	0	0%	0%	0%	0%	0	0%	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I628	IT FOR REAL ESTATE	022	RENTS	0	0%	0%	0	0%	0%	0%	0%	0	0%	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I628	IT FOR REAL ESTATE	027	TRANS	0	0%	0%	0	0%	0%	0%	0%	0	0%	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I628	IT FOR REAL ESTATE	030	EQUIPM	0	0%	0%	0	0%	0%	0%	0%	0	0%	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I628	IT FOR REAL ESTATE	037	TECHN	0	0%	0%	0	0%	0%	0%	0%	0	0%	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I628	IT FOR REAL ESTATE	038	TELECO	-49	0%	0%	0	0%	0%	0%	0%	0	0%	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I628	IT FOR REAL ESTATE	039	TELECO	0	0%	0%	0	0%	0%	0%	0%	0	0%	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I628	IT FOR REAL ESTATE	040	INDIRE	0	0%	0%	0	0%	0%	0%	0%	0	0%	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I628	IT FOR REAL ESTATE	041	AUDIT I	0	0%	0%	0	0%	0%	0%	0%	0	0%	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I628	IT FOR REAL ESTATE	048	CONTR	0	0%	0%	0	0%	0%	0%	0%	0	0%	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I628	IT FOR REAL ESTATE	070	IN STA	0	0%	0%	0	0%	0%	0%	0%	0	0%	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I628	IT FOR REAL ESTATE	080	OUT OF	0	0%	0%	0	0%	0%	0%	0%	0	0%	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I628	IT FOR REAL ESTATE	099	FCLG	0	0%	0%	0	0%	0%	0%	0%	0	0%	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I631	IT FOR JOINT BOAR	022	RENTS	0	0%	0%	0	0%	0%	0%	0%	0	0%	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I631	IT FOR JOINT BOAR	027	TRANS	0	0%	0%	0	0%	0%	0%	0%	0	0%	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I631	IT FOR JOINT BOAR	030	EQUIPM	0	0%	0%	0	0%	0%	0%	0%	0	0%	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I631	IT FOR JOINT BOAR	037	TECHN	0	0%	0%	0	0%	0%	0%	0%	0	0%	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I631	IT FOR JOINT BOAR	038	TECHN	-212	0%	0%	0	0%	0%	0%	0%	0	0%	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I631	IT FOR JOINT BOAR	039	TELECO	0	0%	0%	0	0%	0%	0%	0%	0	0%	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I631	IT FOR JOINT BOAR	040	INDIRE	0	0%	0%	0	0%	0%	0%	0%	0	0%	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I631	IT FOR JOINT BOAR	041	AUDIT I	0	0%	0%	0	0%	0%	0%	0%	0	0%	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I631	IT FOR JOINT BOAR	048	CONTR	0	0%	0%	0	0%	0%	0%	0%	0	0%	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I631	IT FOR JOINT BOAR	070	IN STA	0	0%	0%	0	0%	0%	0%	0%	0	0%	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I631	IT FOR JOINT BOAR	080	OUT OF	0	0%	0%	0	0%	0%	0%	0%	0	0%	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I631	IT FOR JOINT BOAR	999	FCLG	0	0%	0%	0	0%	0%	0%	0%	0	0%	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I632	IT FOR SECRETARY	022	RENTS	0	0%	0%	0	0%	0%	0%	0%	0	0%	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I632	IT FOR SECRETARY	027	TRANS	0	0%	0%	0	0%	0%	0%	0%	0	0%	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I632	IT FOR SECRETARY	030	EQUIPM	0	0%	0%	0	0%	0%	0%	0%	0	0%	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I632	IT FOR SECRETARY	037	TECHN	0	0%	0%	0	0%	0%	0%	0%	0	0%	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I632	IT FOR SECRETARY	038	TECHN	400	0%	0%	2,000	0%	0%	0%	4,800	0	0%	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I632	IT FOR SECRETARY	040	INDIRE	0	0%	0%	0	0%	0%	0%	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I632	IT FOR SECRETARY	041	AUDIT I	0	0%	0%	0	0%	0%	0%	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I632	IT FOR SECRETARY	048	CONTR	0	0%	0%	0	0%	0%	0%	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I632	IT FOR SECRETARY	070	IN STA	0	0%	0%	0	0%	0%	0%	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I632	IT FOR SECRETARY	080	OUT OF	0	0%	0%	0	0%	0%	0%	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I632	IT FOR SECRETARY	999	FCLG	0	0%	0%	0	0%	0%	0%	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	022	RENTS	0	0%	0%	0	0%	0%	0%	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	027	TRANS	0	0%	0%	0	0%	0%	0%	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	030	EQUIPM	0	0%	0%	0	0%	0%	0%	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	037	TECHN	0	6,614	0%	860	769%	0	6,614	0%	4,296	154%	10,315
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	038	TECHN	0	1,323	0%	786	168%	1,453	1,323	91%	1,152	115%	9,432
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	040	INDIRE	0	0%	0%	0	0%	0	0%	0%	0	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	041	AUDIT I	0	0%	0%	0	0%	0	0%	0%	0	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	048	CONTR	0	0%	0%	0	0%	0	0%	0%	0	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	070	IN STA	0	0%	0%	0	0%	0	0%	0%	0	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	080	OUT OF	0	0%	0%	0	0%	0	0%	0%	0	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	022	RENTS	0	0%	0%	0	0%	0	0%	0%	0	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	027	TRANS	0	0%	0%	0	0%	0	0%	0%	0	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	030	EQUIPM	0	0%	0%	0	0%	0	0%	0%	0	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	037	TECHN	0	6,614	0%	860	769%	0	6,614	0%	4,296	154%	10,315
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	038	TECHN	0	1,323	0%	786	168%	1,453	1,323	91%	1,152	115%	9,432
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	040	INDIRE	0	0%	0%	0	0%	0	0%	0%	0	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	041	AUDIT I	0	0%	0%	0	0%	0	0%	0%	0	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	048	CONTR	0	0%	0%	0	0%	0	0%	0%	0	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	070	IN STA	0	0%	0%	0	0%	0	0%	0%	0	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	080	OUT OF	0	0%	0%	0	0%	0	0%	0%	0	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	022	RENTS	0	0%	0%	0	0%	0	0%	0%	0	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	027	TRANS	0	0%	0%	0	0%	0	0%	0%	0	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	030	EQUIPM	0	0%	0%	0	0%	0	0%	0%	0	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	037	TECHN	0	6,614	0%	860	769%	0	6,614	0%	4,296	154%	10,315
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	038	TECHN	0	1,323	0%	786	168%	1,453	1,323	91%	1,152	115%	9,432
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	040	INDIRE	0	0%	0%	0	0%	0	0%	0%	0	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	041	AUDIT I	0	0%	0%	0	0%	0	0%	0%	0	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	048	CONTR	0	0%	0%	0	0%	0	0%	0%	0	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	070	IN STA	0	0%	0%	0	0%	0	0%	0%	0	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	080	OUT OF	0	0%	0%	0	0%	0	0%	0%	0	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	022	RENTS	0	0%	0%	0	0%	0	0%	0%	0	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	027	TRANS	0	0%	0%	0	0%	0	0%	0%	0	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	030	EQUIPM	0	0%	0%	0	0%	0	0%	0%	0	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	037	TECHN	0	6,614	0%	860	769%	0	6,614	0%	4,296	154%	10,315
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	038	TECHN	0	1,323	0%	786	168%	1,453	1,323	91%	1,152	115%	9,432
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	040	INDIRE	0	0%	0%	0	0%	0	0%	0%	0	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	041	AUDIT I	0	0%	0%	0	0%	0	0%	0%	0	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	048	CONTR	0	0%	0%	0	0%	0	0%	0%	0	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	070	IN STA	0	0%	0%	0	0%	0	0%	0%	0	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I634	IT FOR CULTURAL R	080	OUT OF	0	0%	0%	0	0%	0	0%	0%	0	0	
2017																				

2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7677	IT FOR LIQUOR COMI037	TECHN	561	90.176	16.061%		958	9.414%	88.734	224,007	252%		151,390	148%		834,076
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7677	IT FOR LIQUOR COMI038	TECHN		20,898	0%		31,490	66%	123.614		193.534	157%		242,760	80%	377,878
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7677	IT FOR LIQUOR COMI039	TELECO	0	0	0%		0	0%	135,550	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7677	IT FOR LIQUOR COMI040	INDIRE	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7677	IT FOR LIQUOR COMI041	INDIRE	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7677	IT FOR LIQUOR COMI048	CONTR	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7677	IT FOR LIQUOR COMI070	IN STA	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7677	IT FOR LIQUOR COMI080	OUT OF	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7677	IT FOR LIQUOR COMI999	FCLG	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7681	IT FOR PUBLIC UTILI022	RENTS	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7681	IT FOR PUBLIC UTILI027	TRANS	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7681	IT FOR PUBLIC UTILI030	EQUIPM	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7681	IT FOR PUBLIC UTILI037	TECHN	252	10,787	4.281%		2,354	0%	1,159	0%	11,768	35%		17,768	24%	28,244
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7681	IT FOR PUBLIC UTILI040	INDIRE	0	0	0%		374	2.881%	3,297	11,775	357%		4,898	240%	37,854	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7681	IT FOR PUBLIC UTILI041	AUDIT I	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7681	IT FOR PUBLIC UTILI048	CONTR	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7681	IT FOR PUBLIC UTILI070	IN STA	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7681	IT FOR PUBLIC UTILI080	OUT OF	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7681	IT FOR PUBLIC UTILI999	FCLG	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7683	IT FOR NH LOTTERY022	RENTS	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7683	IT FOR NH LOTTERY027	TRANS	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7683	IT FOR NH LOTTERY030	EQUIPM	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7683	IT FOR NH LOTTERY037	TECHN	1,706	998	59%		2,222	45%	1,810	2,106	116%		2,358	89%	35,320	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7683	IT FOR NH LOTTERY038	TECHN	251	1,410	563%		197	715%	1,924	1,425	74%		1,515	94%	11,580	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7683	IT FOR NH LOTTERY039	TELECO	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7683	IT FOR NH LOTTERY040	INDIRE	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7683	IT FOR NH LOTTERY041	AUDIT I	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7683	IT FOR NH LOTTERY048	CONTR	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7683	IT FOR NH LOTTERY070	IN STA	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7683	IT FOR NH LOTTERY080	OUT OF	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7683	IT FOR NH LOTTERY999	FCLG	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7684	IT FOR REVENUE AD022	RENTS	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7684	IT FOR REVENUE AD027	TRANS	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7684	IT FOR REVENUE AD030	EQUIPM	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7684	IT FOR REVENUE AD037	TECHN	27,001	45,287	168%		23,428	193%	36,269	55,084	152%		31,470	175%	125,848	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7684	IT FOR REVENUE AD038	TECHN	0	5,390	0%		56,214	10%	189,835	284,664	150%		234,331	121%	674,571	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7684	IT FOR REVENUE AD040	TELECO	23	23	100%		628	0%	93	18%	0	0	0%	0	0%	18,078
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7684	IT FOR REVENUE AD040	INDIRE	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7684	IT FOR REVENUE AD041	AUDIT I	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7684	IT FOR REVENUE AD048	CONTR	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7684	IT FOR REVENUE AD070	IN STA	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7684	IT FOR REVENUE AD080	OUT OF	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7684	IT FOR REVENUE AD999	FCLG	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7686	IT FOR PARI-MUTUEL022	RENTS	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7686	IT FOR PARI-MUTUEL027	TRANS	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7686	IT FOR PARI-MUTUEL030	EQUIPM	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7686	IT FOR PARI-MUTUEL037	TECHN	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7686	IT FOR PARI-MUTUEL038	TECHN	251	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7686	IT FOR PARI-MUTUEL039	TELECO	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7686	IT FOR PARI-MUTUEL040	INDIRE	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7686	IT FOR PARI-MUTUEL041	AUDIT I	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7686	IT FOR PARI-MUTUEL048	CONTR	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7686	IT FOR PARI-MUTUEL070	IN STA	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7686	IT FOR PARI-MUTUEL080	OUT OF	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7686	IT FOR PARI-MUTUEL999	FCLG	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7687	IT FOR POLICE STDS022	RENTS	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7687	IT FOR POLICE STDS027	TRANS	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7687	IT FOR POLICE STDS030	EQUIPM	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7687	IT FOR POLICE STDS037	TECHN	0	0	0%		1,106	0%	0	0	0%	0	5,532	0%	13,276	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7687	IT FOR POLICE STDS038	TECHN	666	554	83%		900	62%	1,019	1,220	120%		1,376	89%	1,376	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7687	IT FOR POLICE STDS040	INDIRE	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7687	IT FOR POLICE STDS041	INDIRE	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7687	IT FOR POLICE STDS048	CONTR	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7687	IT FOR POLICE STDS070	IN STA	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7687	IT FOR POLICE STDS080	OUT OF	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7687	IT FOR POLICE STDS999	FCLG	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7689	IT FOR TAX & LAND A022	RENTS	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7689	IT FOR TAX & LAND A027	TRANS	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7689	IT FOR TAX & LAND A030	EQUIPM	0	0	0%		0	0%	0	0	0%	0	0	0%	0	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7689	IT FOR TAX & LAND A037	TECHN	0	0	0%		0	0%	0	0	0%	0	915	0%	2,160	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7689	IT FOR TAX & LAND A038	TECHN	2,063	215	10%		1,766	12%	7,538	17,985	239%		6,456	279%	25,790	
2017	010	3	INFORMATION T003	INFOFALL OTHER	0300	INFORMA I7689																

2017	010	31	JOINT BOARD 0031	JOINTALL OTHER	3100	JOINT BO2250	JOINT BOARD ADMIN069	PROMC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	31	JOINT BOARD 0031	JOINTALL OTHER	3100	JOINT BO2250	JOINT BOARD ADMIN070	IN STA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	31	JOINT BOARD 0031	JOINTALL OTHER	3100	JOINT BO2250	JOINT BOARD ADMIN080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	31	JOINT BOARD 0031	JOINTALL OTHER	3100	JOINT BO2250	JOINT BOARD ADMIN104	CERTIF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	31	JOINT BOARD 0031	JOINTALL OTHER	3100	JOINT BO2250	JOINT BOARD ADMIN202	RELI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	31	JOINT BOARD 0031	JOINTALL OTHER	3100	JOINT BO2250	JOINT BOARD ADMIN999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017		31	JOINT BOARD 0031	JOINTALL OTHER			CATEGORY TOTALS		0	0.0%	0	0.0%	19,527	0.0%	0	0.0%	0	0.0%	0	0.0%
2017		31	JOINT BOARD 0031	JOINTAGENCY TOTALS					-95,559	0.0%	0	0.0%	19,537	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3200	SECRETARY1847	NOTARY FEE ACCOL059	TEMP F	2,522	2,781110%	2,826	98%	14,018	14,809106%	15,709	94%	38,000				
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3200	SECRETARY7889	ADMINISTRATION	011	10,572	10,626101%	11,189	95%	52,746	36,84370%	55,824	66%	76,604				
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3200	SECRETARY7889	ADMINISTRATION	011	10,319	8,69084%	10,604	82%	48,656	47,79398%	49,998	96%	116,617				
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3200	SECRETARY7889	ADMINISTRATION	012	8,068	7,92498%	11,691	98%	43,026	43,580101%	62,743	70%	148,001				
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3200	SECRETARY7889	ADMINISTRATION	013	7,541	6,16578%	6,682	98%	34,825	33,91597%	35,473	97%	82,325				
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3200	SECRETARY7889	ADMINISTRATION	017	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3205	ELECTION1061	ADMINISTRATION	010	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3205	ELECTION1064	HAVA STATE GEN FL010	PERSO	11,909	10,61591%	8,307	130%	63,425	51,15381%	44,243	113%	79,724				
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3205	ELECTION1064	HAVA STATE GEN FL013	PERSO	16,748	15,24791%	21,220	72%	84,013	83,857100%	106,446	79%	125,833				
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3205	ELECTION1064	HAVA STATE GEN FL017	FT EMF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3205	ELECTION1064	HAVA STATE GEN FL059	TEMP F	0	0.0%	186	0%	-150	0.0%	932	0%	2,237				
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3205	ELECTION1081	ADMINISTRATION	010	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3205	ELECTION1084	HAVA STATE GEN FL010	PERSO	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3205	ELECTION1084	HAVA STATE GEN FL013	PERSO	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3205	ELECTION1084	HAVA STATE GEN FL059	TEMP F	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3210	LEGISLAT1068	LEGISLATIVE SVCS	010	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3215	CORPOR1065	CORPORATE ADMIN010	PERSO	108,118	110,905103%	114,250	97%	535,993	553,676103%	566,393	98%	1,382,246				
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3215	CORPOR1065	CORPORATE ADMIN011	PERSO	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3215	CORPOR1065	CORPORATE ADMIN013	PERSO	0	0.0%	6,549	0%	0	0.0%	32,747	0%	78,592				
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3215	CORPOR1065	CORPORATE ADMIN017	FT EMF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3215	CORPOR1065	CORPORATE ADMIN059	TEMP F	0	0.0%	7,280	0%	0	0.0%	36,402	0%	87,364				
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3220	AUCTION1069	AUCTIONEERS BOAF060	PERSO	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3225	RECORDS1610	RECORDS MGMT -	A010	9,559	15,737165%	12,573	125%	45,307	74,425164%	59,594	125%	179,583				
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3225	RECORDS1610	RECORDS MGMT -	A011	6,042	5,56792%	7,614	73%	29,180	29,490101%	36,771	80%	86,079				
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3225	RECORDS1610	RECORDS MGMT -	A017	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3230	SECURITI1075	SECURITIES ADMIN010	PERSO	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3230	SECURITI1075	SECURITIES ADMIN013	PERSO	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3230	SECURITI1075	SECURITIES ADMIN017	FT EMF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3230	SECURITI1075	SECURITIES ADMIN059	TEMP F	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3230	SECURITI1076	SECURITIES EXAMIN010	PERSO	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3230	SECURITI1076	SECURITIES EXAMIN017	FT EMF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3230	SECURITI1077	SECURITIES EDUCAT010	PERSO	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3230	SECURITI1077	SECURITIES EDUCAT013	PERSO	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3230	SECURITI1077	SECURITIES EDUCAT017	FT EMF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3230	SECURITI1077	SECURITIES EDUCAT059	TEMP F	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3230	SECURITI2410	SECURITIES ADMIN-010	PERSO	58,670	56,49896%	59,634	95%	309,487	294,88695%	314,572	94%	732,209				
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3230	SECURITI2410	SECURITIES ADMIN-011	PERSO	0	0.0%	6,415	0%	0	0.0%	32,073	0%	76,375				
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3240	SECURITI2410	SECURITIES ADMIN-013	PERSO	3,023	6,166204%	5,988	193%	30,227	33,915112%	59,947	157%	157,188				
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3230	SECURITI2410	SECURITIES ADMIN-059	TEMP F	0	0.0%	5,699	0%	0	0.0%	28,495	0%	68,588				
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3240	VITAL RE5153	VITAL RECORDS IMP010	PERSO	24,107	22,08892%	24,364	91%	128,241	104,07581%	129,607	80%	276,183				
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3240	VITAL RE5153	VITAL RECORDS IMP013	PERSO	0	0.0%	6,549	0%	0	0.0%	32,747	0%	78,592				
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3240	VITAL RE5153	VITAL RECORDS IMP017	FT EMF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3240	VITAL RE5153	VITAL RECORDS IMP059	TEMP F	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3240	VITAL RE5176	VITAL RECORDS BU010	PERSO	32,243	33,258103%	33,737	99%	147,712	156,763106%	154,555	101%	294,286				
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3240	VITAL RE5176	VITAL RECORDS BU011	PERSO	0	0.0%	6,939	0%	0	0.0%	34,695	0%	83,268				
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3240	VITAL RE5176	VITAL RECORDS BU017	FT EMF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSC3240	VITAL RE5176	VITAL RECORDS BU059	TEMP F	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF032	SECRFULL TIME PERSONNEL TOTALS		CATEGORY TOTALS		309,445	312,468101%	371,306	84%	1,566,706	1,559,181100%	1,889,565	83%	4,250,301				
2017	010	32	SECRETARY OF032	SECRPART TIME TEMP 3200	SECRETARY1062	RECOUNT ADMIN010	PERSO	888	88299%	5,039	18%	2,562	4,302168%	14,539	30%	42,528				
2017	010	32	SECRETARY OF032	SECRPART TIME TEMP 3200	SECRETARY1070	BOARD OF CLAIMS	050	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF032	SECRPART TIME TEMP 3200	SECRETARY1847	NOTARY FEE ACCOL050	PERSO	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF032	SECRPART TIME TEMP 3200	SECRETARY7889	ADMINISTRATION	050	300	300100%	442	68%	1,560	1,716110%	2,299	75%	6,000				
2017	010	32	SECRETARY OF032	SECRPART TIME TEMP 3205	ELECTION1061	ADMINISTRATION	050	4,836	4,851100%	5,186	94%	23,273	26,678115%	24,960	107%	48,512				
2017	010	32	SECRETARY OF032	SECRPART TIME TEMP 3205	ELECTION1064	HAVA STATE GEN FL050	PERSO	1,417	2,031143%	7,015	29%	5,273	9,264176%	26,103	35%	51,291				
2017	010	32	SECRETARY OF032	SECRPART TIME TEMP 3205	ELECTION1081	ADMINISTRATION	050	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF032	SECRPART TIME TEMP 3215	CORPOR1065	CORPORATE ADMIN050	PERSO	7,453	2,50834%	3,057	82%	38,324	17,55346%	15,720	112%	41,694				
2017	010	32	SECRETARY OF032	SECRPART TIME TEMP 3220	AUCTION1069	AUCTIONEERS BOAF050	PERSO	0	0.0%	83	0%	0	0.0%	417	0%	1,000				
2017	010	32	SECRETARY OF032	SECRPART TIME TEMP 3225	RECORDS1610	RECORDS MGMT -	A050	1,556	2,647170%	1,640	161%	8,556	14,603171%	9,020	162%	40,274				
2017	010	32	SECRETARY OF032	SECRPART TIME TEMP 3230	SECURITI1075	SECURITIES ADMIN050	PERSO	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF032	SECRPART TIME TEMP 3230	SECURITI1077	SECURITIES EDUCAT050	PERSO	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF032	SECRPART TIME TEMP 3230	SECURITI2410	SECURITIES ADMIN-050														

2017	010	32	SECRETARY OF 032	SECR	CURRENT EXPEN	3210	LEGISLAT 1068	LEGISLATIVE SVCS	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	32	SECRETARY OF 032	SECR	CURRENT EXPEN	3215	CORPOR 1065	CORPORATE ADMINI	020	CURRE	51,464	95.923%	186%	23,115	415%	121,647	210,847	54,637
2017	010	32	SECRETARY OF 032	SECR	CURRENT EXPEN	3220	AUCTION 1069	AUCTIONEERS BOAF	020	CURRE	0	13%	229	1%	426	211	1,921	223,629
2017	010	32	SECRETARY OF 032	SECR	CURRENT EXPEN	3225	RECORDS 1610	RECORDS MGMT -	A020	CURRE	235	80	34%	246	33%	4,866	10,071	3,500
2017	010	32	SECRETARY OF 032	SECR	CURRENT EXPEN	3230	SECURITI 1075	SECURITIES ADMINIS	020	CURRE	0	0.0%	0.0%	0	0.0%	0	18,000	0
2017	010	32	SECRETARY OF 032	SECR	CURRENT EXPEN	3230	SECURITI 1076	SECURITIES EXAMIN	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF 032	SECR	CURRENT EXPEN	3230	SECURITI 1077	SECURITIES EDUCA	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF 032	SECR	CURRENT EXPEN	3230	SECURITI 2410	SECURITIES ADMIN	020	CURRE	2,449	2,661	109%	2,132	125%	11,898	10,624	10,360
2017	010	32	SECRETARY OF 032	SECR	CURRENT EXPEN	3235	WORKER 8144	WORKERS COMPEN	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	31,800
2017	010	32	SECRETARY OF 032	SECR	CURRENT EXPEN	3240	VITAL RE 5153	VITAL RECORDS IMP	020	CURRE	4,994	8,210	164%	7,387	111%	12,637	16,169	18,693
2017	010	32	SECRETARY OF 032	SECR	CURRENT EXPEN	3240	VITAL RE 5176	VITAL RECORDS BUF	020	CURRE	1,097	1,296	118%	2,548	51%	5,668	4,123	13,162
2017	010	32	SECRETARY OF 032	SECR	CURRENT EXPEN	9969	ERP GRAI 9769	ACTIVITY ACCT AGY	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	35,000
2017	010	32	SECRETARY OF 032	SECR	CURRENT EXPEN	TOTALS	43,162	150,584	349%	65,803	229%	228,285	427,738	187%	0	0.0%	0	795,543
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3200	SECRETA 1062	RECOUNT ADMINIS	049	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	30,001
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3200	SECRETA 1062	RECOUNT ADMINIS	073	IN STA	0	0.0%	0.0%	0	0.0%	0	3,288	7,891
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3200	SECRETA 1062	RECOUNT ADMINIS	080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3200	SECRETA 1062	RECOUNT ADMINIS	099	FCLG	0	0.0%	0.0%	0	0.0%	0	3,433	8,240
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3200	SECRETA 1063	HAVA FED (100P FED	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3200	SECRETA 1070	BOARD OF CLAIMS	068	REMU	6,754	772	211%	17,243	4%	19,410	21,097	49,551
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3200	SECRETA 1070	BOARD OF CLAIMS	070	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	100,000
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3200	SECRETA 1847	NOTARY FEE ACCOL	049	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3200	SECRETA 1847	NOTARY FEE ACCOL	070	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3200	SECRETA 1847	NOTARY FEE ACCOL	080	OUT OF	0	0.0%	0.0%	0	0.0%	480	0.0%	0
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3200	SECRETA 1847	NOTARY FEE ACCOL	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3200	SECRETA 6193	UNEMPLOYMENT CC	061	UNEMF	-2,472	0.0%	0.0%	0	0.0%	2,678	7.0%	0.0%
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3200	SECRETA 6193	UNEMPLOYMENT CC	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3200	SECRETA 7889	ADMINISTRATION	024	MAINT	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3200	SECRETA 7889	ADMINISTRATION	035	SHARE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3200	SECRETA 7889	ADMINISTRATION	039	TELEC	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3200	SECRETA 7889	ADMINISTRATION	064	RET PE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3200	SECRETA 7889	ADMINISTRATION	070	IN STA	56	0.0%	0.0%	59	0%	101	0.0%	106
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3200	SECRETA 7889	ADMINISTRATION	080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3200	SECRETA 7889	ADMINISTRATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3205	ELECTION 1061	ADMINISTRATION	022	RENTS	595	110	18%	653	17%	2,380	2,343	2,611
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3205	ELECTION 1061	ADMINISTRATION	039	TELEC	0	0.0%	0.0%	0	0.0%	0	0.0%	7,324
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3205	ELECTION 1061	ADMINISTRATION	066	EMPLO	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3205	ELECTION 1061	ADMINISTRATION	070	IN STA	0	19%	20%	67	22%	196	20%	802
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3205	ELECTION 1061	ADMINISTRATION	080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3205	ELECTION 1061	ADMINISTRATION	236	ELECT	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3205	ELECTION 1061	ADMINISTRATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3205	ELECTION 1064	HAVA STATE GEN FL	022	RENTS	34	165	493%	853	19%	412	910	10,490
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3205	ELECTION 1064	HAVA STATE GEN FL	024	MAINT	34,670	0.0%	0.0%	42,058	0%	112,373	53,910	136,322
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3205	ELECTION 1064	HAVA STATE GEN FL	030	EQUIP	0	0.0%	0.0%	1,217	0%	5,995	0.0%	6,083
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3205	ELECTION 1064	HAVA STATE GEN FL	037	TECHN	0	0.0%	0.0%	0	0.0%	0	0.0%	14,600
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3205	ELECTION 1064	HAVA STATE GEN FL	038	ELECT	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3205	ELECTION 1064	HAVA STATE GEN FL	049	TRANS	0	0.0%	0.0%	11,667	0%	0	0.0%	58,333
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3205	ELECTION 1064	HAVA STATE GEN FL	064	RET PE	0	0.0%	0.0%	0	0.0%	0	0.0%	140,000
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3205	ELECTION 1064	HAVA STATE GEN FL	070	IN STA	0	0.0%	0.0%	417	0%	1,792	989	4,576
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3205	ELECTION 1064	HAVA STATE GEN FL	080	OUT OF	0	0.0%	0.0%	667	0%	2,174	2,222	4,916
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3205	ELECTION 1064	HAVA STATE GEN FL	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	5,000
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3205	ELECTION 1081	ADMINISTRATION	070	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	8,000
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3205	ELECTION 1081	ADMINISTRATION	080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3205	ELECTION 1081	ADMINISTRATION	236	ELECT	0	0.0%	0.0%	2,500	0%	0	0.0%	0
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3205	ELECTION 1081	ADMINISTRATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	12,500
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3205	ELECTION 1084	HAVA STATE GEN FL	024	MAINT	0	0.0%	0.0%	0	0.0%	0	0.0%	30,000
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3205	ELECTION 1084	HAVA STATE GEN FL	030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3205	ELECTION 1084	HAVA STATE GEN FL	070	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3205	ELECTION 1084	HAVA STATE GEN FL	080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3205	ELECTION 1084	HAVA STATE GEN FL	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3210	LEGISLAT 1068	LEGISLATIVE SVCS	069	PROMC	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3210	LEGISLAT 1068	LEGISLATIVE SVCS	073	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3210	LEGISLAT 1068	LEGISLATIVE SVCS	0267	MAINT	0	0.0%	0.0%	3,333	0%	0	0.0%	16,666
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3210	LEGISLAT 1068	LEGISLATIVE SVCS	0238	CANAD	246	467	0%	527	6,031	1,144%	999	40,000
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3210	LEGISLAT 1068	LEGISLATIVE SVCS	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	10,475
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3215	CORPOR 1065	CORPORATE ADMINI	024	MAINT	0	516	0%	11,880	4%	17,671	8,835	27,533
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3215	CORPOR 1065	CORPORATE ADMINI	026	ORGAN	0	0.0%	0.0%	250	0%	0	0.0%	142,556
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3215	CORPOR 1065	CORPORATE ADMINI	027	TRANS	0	0.0%	0.0%	5,244	0%	0	0.0%	3,000
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3215	CORPOR 1065	CORPORATE ADMINI	030	EQUIP	375	0.0%	0.0%	245	0%	4,142	31,878	26,221
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3215	CORPOR 1065	CORPORATE ADMINI	038	TECHN	0	0.0%	0.0%	0	0.0%	0	0.0%	62,930
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3215	CORPOR 1065	CORPORATE ADMINI	039	TELEC	82,019	112,872	138%	62,027	182%	280,272	286,487	2,703
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3215	CORPOR 1065	CORPORATE ADMINI	049	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	1,958
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3215	CORPOR 1065	CORPORATE ADMINI	064	RET PE	0	0.0%	0.0%	1,793	0%	0	0.0%	21,520
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3215	CORPOR 1065	CORPORATE ADMINI	066	EMPLO	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3215	CORPOR 1065	CORPORATE ADMINI	070	IN STA	301	0.0%	0.0%	1,986	0%	301	651	1,986
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3215	CORPOR 1065	CORPORATE ADMINI	073	GRANT	58,170	0.0%	0.0%	94,846	0%	58,170	0.0%	94,846
2017	010	32	SECRETARY OF 032	SECR	ALL OTHER	3215	CORPOR 1065	CORPORATE ADMINI	080	OUT OF	0	0.0%	0.0%	250	0%	1,187	1,806	566
2017	0																	

2017	010	32	SECRETARY OF032	SECRALL OTHER	3235	WORKER8144	WORKERS COMPEN062	WORKERS COMPEN062	0	63.0%	0.0%	1,578	858.54%	0.0%	0.0%
2017	010	32	SECRETARY OF032	SECRALL OTHER	3235	WORKER8144	WORKERS COMPEN099	WORKERS COMPEN099	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2017	010	32	SECRETARY OF032	SECRALL OTHER	3240	VITAL RE0153	VITAL RECORDS IMP027	TRANS	0	0.0%	1,472.0%	17,162	4,376.25%	4,482.98%	17,666
2017	010	32	SECRETARY OF032	SECRALL OTHER	3240	VITAL RE0153	VITAL RECORDS IMP029	INTRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF032	SECRALL OTHER	3240	VITAL RE0153	VITAL RECORDS IMP030	EQUIP	0	1,490.0%	0.0%	0	0.0%	7,448.0%	17,875
2017	010	32	SECRETARY OF032	SECRALL OTHER	3240	VITAL RE0153	VITAL RECORDS IMP035	SHARE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF032	SECRALL OTHER	3240	VITAL RE0153	VITAL RECORDS IMP038	TECHN	0	63.5170%	177.071	36%	337,656.93%	728,388.46%	2,124.851
2017	010	32	SECRETARY OF032	SECRALL OTHER	3240	VITAL RE0153	VITAL RECORDS IMP064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF032	SECRALL OTHER	3240	VITAL RE0153	VITAL RECORDS IMP070	IN STA	0	0.0%	250.0%	277	462.167%	3,000.15%	3,000
2017	010	32	SECRETARY OF032	SECRALL OTHER	3240	VITAL RE0153	VITAL RECORDS IMP073	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF032	SECRALL OTHER	3240	VITAL RE0153	VITAL RECORDS IMP080	OUT OF	0	599.0%	375.160%	0	2,263.0%	1,875.121%	4,500
2017	010	32	SECRETARY OF032	SECRALL OTHER	3240	VITAL RE0153	VITAL RECORDS IMP099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF032	SECRALL OTHER	3240	VITAL RE01576	VITAL RECORDS BU008	ORGAN	0	148.0%	0.0%	0	0.0%	748.0%	1,777
2017	010	32	SECRETARY OF032	SECRALL OTHER	3240	VITAL RE01576	VITAL RECORDS BU030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF032	SECRALL OTHER	3240	VITAL RE01576	VITAL RECORDS BU039	TELEC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF032	SECRALL OTHER	3240	VITAL RE01576	VITAL RECORDS BU041	AUDIT I	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF032	SECRALL OTHER	3240	VITAL RE01576	VITAL RECORDS BU042	ADDITI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF032	SECRALL OTHER	3240	VITAL RE01576	VITAL RECORDS BU064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF032	SECRALL OTHER	3240	VITAL RE01576	VITAL RECORDS BU070	IN STA	0	0.0%	45.0%	0	0.0%	225.0%	540
2017	010	32	SECRETARY OF032	SECRALL OTHER	3240	VITAL RE01576	VITAL RECORDS BU080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF032	SECRALL OTHER	3240	VITAL RE01576	VITAL RECORDS BU099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF032	SECRALL OTHER			CATEGORY TOTALS		182,178	249,575.137%	453,325.55%	894,926	836,967.94%	1,485,551.56%	4,548,587
2017	010	32	SECRETARY OF032	SECRAGENCY TOTALS					772,246	968,827.125%	1,147,419.84%	3,789,785	4,004,423.106%	4,895,735.82%	12,462,008
2017	010	33	COMMISSION 01033	COMNFULL TIME PERSC3300	COMMISS6230	COMM STATUS OF W010	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	33	COMMISSION 01033	COMNFULL TIME PERSONNEL TOTALS					0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	33	COMMISSION 01033	COMNPART TIME TEMP 3300	COMMISS6230	COMM STATUS OF W050	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	33	COMMISSION 01033	COMNPART TIME TEMP PERSONNEL TOTALS					0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	33	COMMISSION 01033	COMNBENEFITS TOTAL3300	COMMISS6230	COMM STATUS OF W060	BENEF		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	33	COMMISSION 01033	COMNBENEFITS TOTAL3300	COMMISS6231	WOMENS EDUCATIO060	BENEF		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	33	COMMISSION 01033	COMNBENEFITS TOTAL3300	COMMISS7999	DEFAULT ACCOUNTING			0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	33	COMMISSION 01033	COMNBENEFITS TOTAL3999	ACTIVITY 9748	ACTIVITY ACCT AGY060	BENEF		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	33	COMMISSION 01033	COMNBENEFITS TOTALS					0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	33	COMMISSION 01033	COMNCONSULTANTS T03300	COMMISS6231	WOMENS EDUCATIO046	CONSU		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	33	COMMISSION 01033	COMNCONSULTANTS TOTALS					0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	33	COMMISSION 01033	COMNCURRENT EXPEN3300	COMMISS6230	COMM STATUS OF W020	CURRE		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	33	COMMISSION 01033	COMNCURRENT EXPEN3300	COMMISS6231	WOMENS EDUCATIO020	CURRE		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	33	COMMISSION 01033	COMNCURRENT EXPEN9999	ACTIVITY 9748	ACTIVITY ACCT AGY020	CURRE		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	33	COMMISSION 01033	COMNCURRENT EXPEN TOTALS					0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	33	COMMISSION 01033	COMNALL OTHER 3300	COMMISS6230	COMM STATUS OF W026	ORGAN		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	33	COMMISSION 01033	COMNALL OTHER 3300	COMMISS6230	COMM STATUS OF W027	TRANS		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	33	COMMISSION 01033	COMNALL OTHER 3300	COMMISS6230	COMM STATUS OF W029	INTRA		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	33	COMMISSION 01033	COMNALL OTHER 3300	COMMISS6230	COMM STATUS OF W030	EQUIP		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	33	COMMISSION 01033	COMNALL OTHER 3300	COMMISS6230	COMM STATUS OF W069	PROMC		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	33	COMMISSION 01033	COMNALL OTHER 3300	COMMISS6230	COMM STATUS OF W070	IN STA		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	33	COMMISSION 01033	COMNALL OTHER 3300	COMMISS6230	COMM STATUS OF W073	GRANT		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	33	COMMISSION 01033	COMNALL OTHER 3300	COMMISS6230	COMM STATUS OF W080	OUT OF		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	33	COMMISSION 01033	COMNALL OTHER 3300	COMMISS6230	COMM STATUS OF W999	FCLG		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	33	COMMISSION 01033	COMNALL OTHER 3300	COMMISS6231	WOMENS EDUCATIO030	EQUIP		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	33	COMMISSION 01033	COMNALL OTHER 3300	COMMISS6231	WOMENS EDUCATIO057	BOOKS		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	33	COMMISSION 01033	COMNALL OTHER 3300	COMMISS6231	WOMENS EDUCATIO069	PROMC		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	33	COMMISSION 01033	COMNALL OTHER 3300	COMMISS6231	WOMENS EDUCATIO070	IN STA		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	33	COMMISSION 01033	COMNALL OTHER 3300	COMMISS6231	WOMENS EDUCATIO080	OUT OF		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	33	COMMISSION 01033	COMNALL OTHER 3300	COMMISS6231	WOMENS EDUCATIO999	FCLG		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	33	COMMISSION 01033	COMNALL OTHER					0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	33	COMMISSION 01033	COMNAGENCY TOTALS					0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	34	CULTURAL RES034	CULTFULL TIME PERSC3400	OFFICE Q3431	CURATORIAL SERV010	PERSO		3,936	4,010.102%	4,177.96%	20,298	20,702.102%	21,543.96%	50,909
2017	010	34	CULTURAL RES034	CULTFULL TIME PERSC3400	OFFICE Q3431	CURATORIAL SERV017	FT EMF		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	34	CULTURAL RES034	CULTFULL TIME PERSC3400	OFFICE Q3440	OLD STATE HOUSE 059	TEMP F		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	34	CULTURAL RES034	CULTFULL TIME PERSC3400	OFFICE Q6990	NH FILM COMMISSIO010	PERSO		4,638	4,923.106%	4,911.100%	24,159	25,430.105%	25,579.99%	60,532
2017	010	34	CULTURAL RES034	CULTFULL TIME PERSC3400	OFFICE Q6990	NH FILM COMMISSIO017	FT EMF		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	34	CULTURAL RES034	CULTFULL TIME PERSC3400	OFFICE Q6999	ADMINISTRATION - S010	PERSO		14,537	15,579.107%	15,200.102%	73,201	77,585.106%	76,540.101%	182,243
2017	010	34	CULTURAL RES034	CULTFULL TIME PERSC3400	OFFICE Q6999	ADMINISTRATION - S011	PERSO		8,956	9,133.0%	9,133.0%	45,209	48,360.107%	46,104.105%	108,624
2017	010	34	CULTURAL RES034	CULTFULL TIME PERSC3400	OFFICE Q6999	ADMINISTRATION - S017	FT EMF		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	34	CULTURAL RES034	CULTFULL TIME PERSC3400	OFFICE Q8145	WORKERS COMPEN010	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	34	CULTURAL RES034	CULTFULL TIME PERSC3405	STATE LI06718	NH AUTOMATED INF010	PERSO		5,330	5,426.102%	5,435.100%	26,612	26,899.101%	27,139.99%	63,842
2017	010	34	CULTURAL RES034	CULTFULL TIME PERSC3405	STATE LI06718	NH AUTOMATED INF017	FT EMF		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	34	CULTURAL RES034	CULTFULL TIME PERSC3405	STATE LI07000	CENTRAL LIBRARY S010	PERSO		41,120	51,416.125%	49,862.103%	189,011	224,891.119%	229,198.98%	590,397
2017	010	34	CULTURAL RES034	CULTFULL TIME PERSC3405	STATE LI07000	CENTRAL LIBRARY S012	PERSO		7,996	8,217.103%	8,155.101%	41,279	43,849.106%	42,098.104%	99,499
2017	010	34	CULTURAL RES034	CULTFULL TIME PERSC3405	STATE LI07000	CENTRAL LIBRARY S017	FT EMF		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	34	CULTURAL RES034	CULTFULL TIME PERSC3405	STATE LI07008	SVC TO PERSONS W010	PERSO		5,873	6,368.108%	6,139.104%	28,017	29,621.106%	29,289.101%	69,101
2017	010	34	CULTURAL RES034	CULTFULL TIME PERSC3405	STATE LI07008	SVC TO PERSONS W017	FT EMF		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	34	CULTURAL RES034	CULTFULL TIME PERSC3405	STATE LI07180	FEDERAL LIBRARY P010	PERSO		38,778	36,286.94%	62,644.58%	198,430	181,759.92%	320,552.94%	711,595
2017	010	34	CULTURAL RES034	CULTFULL TIME PERSC3405	STATE LI07180	FEDERAL LIBRARY P017	FT EMF		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	34	CULTURAL RES034	CULTFULL TIME PERSC3405	STATE LI07180	FEDERAL LIBRARY P059	TEMP F		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	34	CULTURAL RES034	CULTFULL TIME PERSC3405	STATE LI07195	POLITICAL LIBRARY 010	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	34	CULTURAL RES034	CULTFULL TIME PERSC3405	STATE LI07199	SPECIAL SERVICES 010	PERSO		0	0.0%	6,216.0%	0	0.0%	31,079.0%	74,590
2017	010	34	CULTURAL RES034	CULTFULL TIME PERSC3410	DIVISION 1127	STATE ART FUND 010	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	34	CULTURAL RES034	CULTFULL TIME PERSC3410	DIVISION 1250	STATE ARTS DEVEL0010	PERSO		2,739	2,904.106%	2,927.99%	10,834	15,671.145%	11,577.135%	33,862
2017	010	34	CULTURAL RES034	CULTFULL TIME PERSC3410	DIVISION 1250	STATE ARTS DEVEL0011	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	34	CULTURAL RES034	CULTFULL TIME PERSC3410	DIVISION 1250	STATE ARTS DEVEL0017	FT EMF		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	34	CULTURAL RES034	CULTFULL TIME PERSC3410	DIVISION 1255	FEDERAL ARTS PAR010	PERSO		13,917	8,814.63%	14,758.60%	70,863	63,999.90%	75,144.85%	176,866
2017	010	34	CULTURAL RES034	CULTFULL TIME PERSC3410	DIVISION 1255	FEDERAL ARTS PAR011	PERSO		5,748	5,863.102%	8,101.72%	31,613	32,245.102%	44,525.72%	106,203
2017	010	34	CULTURAL RES034	CULTFULL TIME PERSC3410	DIVISION 1255	FEDERAL ARTS PAR017	FT EMF		0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	34	CULTURAL RES034	CULTFULL TIME PERSC3420	DIVISION 3420	OFFICE OF PRESERV010	PERSO		35,315	19,416.55%	35,647.54%	101,094	102,549.101%	102,044.100%	241,163
2															

2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3400	OFFICE Q6990	NH FILM COMMISSIO	060	BENEF	2,898	2,949	102%		3,155	93%	15,600	15,890	102%	16,982	94%	39,428
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3400	OFFICE Q6999	ADMINISTRATION - S	060	BENEF	9,591	6,765	71%		10,031	67%	53,759	47,134	88%	56,225	84%	126,566
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3400	OFFICE Q7030	DAMAGED - LOST BC	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3400	OFFICE Q7182	MOBILE TRAINING LA	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3400	OFFICE Q7183	LINKS TO EARLY LEA	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3400	OFFICE Q7196	NH SUMMER READIN	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3400	OFFICE Q7206	GATES FOUNDATION	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3400	OFFICE Q7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3400	OFFICE Q8029	CULTURAL RESOURC	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3400	OFFICE Q8145	WORKERS COMPEN	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3405	STATE LI86718	NH AUTOMATED INF	060	BENEF	2,290	2,304	101%		2,440	94%	12,006	12,081	101%	12,794	94%	29,732
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3405	STATE LI87008	CENTRAL LIBRARY S	060	BENEF	22,011	25,889	118%		25,905	100%	116,799	130,707	112%	137,458	95%	341,486
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3405	STATE LI87008	SVC TO PERSONS W	060	BENEF	0	4,352	102%		4,352	102%	4,352	23,383	102%	21,468	95%	67,408
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3405	STATE LI87180	FEDERAL LIBRARY P	060	BENEF	21,922	18,486	84%		36,646	50%	116,942	99,903	85%	195,487	51%	422,824
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3405	STATE LI87195	POLITICAL LIBRARY	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3405	STATE LI87199	SPECIAL SERVICES	060	BENEF	0	0	0%		4,064	0%	0	0	0%	20,319	0%	48,766
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3410	DIVISION 1127	STATE ART FUND	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3410	DIVISION 1250	STATE ARTS DEVEL	060	BENEF	2,515	2,543	101%		2,108	121%	10,078	13,927	138%	8,447	165%	23,691
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3410	DIVISION 1255	FEDERAL ARTS PAR	060	BENEF	7,157	5,520	77%		12,785	43%	41,950	33,518	80%	74,939	43%	165,983
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3410	DIVISION 1256	ARTS IN EDUCATION	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3410	DIVISION 1258	ARTS IN EDUCATION	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3410	DIVISION 1259	CAREERS IN THE AR	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3410	DIVISION 1260	ARTS PROJECTS	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3410	DIVISION 1262	GOVERNORS AWAR	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3420	DIVISION 3273	CONTOCOOK COVE	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3420	DIVISION 3420	OFFICE OF PRESER	060	BENEF	18,130	8,733	48%		20,132	43%	50,902	47,204	93%	56,521	84%	126,428
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3420	DIVISION 3433	SPECIAL SERVICES	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3420	DIVISION 3434	MERCIFUL RESTORA	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3420	DIVISION 3435	NH HERITAGE TRUS	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3420	DIVISION 3437	ISTEA GRANT	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3420	DIVISION 3438	CORNISH ARTS COL	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3420	DIVISION 3441	FEDERAL PRESERVA	060	BENEF	2,477	7,382	298%		4,292	172%	55,682	43,695	78%	96,481	45%	226,155
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3420	DIVISION 3442	CONSERVATION DIS	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3420	DIVISION 7015	ARCHAEOLOGY PRO	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3420	DIVISION 8905	NATIONAL REGISTER	060	BENEF	0	134	0%		88	153%	166	380	229%	949	40%	1,051
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3420	DIVISION 8906	HPF RECOVERY GRA	060	BENEF	257	471	183%		175	269%	5,578	3,558	64%	3,792	94%	7,193
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTAL3420	ERP GRAI9770	ACTIVITY ACCT AGY	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTIBENEFITS TOTALS					96,360	88,528	92%		128,986	69%	517,303	486,870	94%	718,485	94%	1,647,378
2017	010	34	CULTURAL RES034	CULTICONSULTANTS T3405	STATE LI87180	FEDERAL LIBRARY P	046	CONSL	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTICONSULTANTS T3420	DIVISION 8905	NATIONAL REGISTER	046	CONSL	0	15,750	0%		3,240	486%	31,500	15,750	50%	17,278	91%	38,875
2017	010	34	CULTURAL RES034	CULTICONSULTANTS TOTALS					0	15,750	0%		3,240	486%	31,500	15,750	50%	17,278	91%	38,875
2017	010	34	CULTURAL RES034	CULTICURRENT EXPEN3400	OFFICE Q0003	UNRESTRICTED INC	020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTICURRENT EXPEN3400	OFFICE Q3431	CURATORIAL SERVIC	020	CURRE	0	0	0%		4	0%	0	0	0%	21	0%	50
2017	010	34	CULTURAL RES034	CULTICURRENT EXPEN3400	OFFICE Q3440	OLD STATE HOUSE	020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTICURRENT EXPEN3400	OFFICE Q5075	CONNECTING TO CQ	020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTICURRENT EXPEN3400	OFFICE Q6707	DONATIONS - GIFTS	020	CURRE	67	0	0%		80	0%	101	2,432	433%	129	1,899%	6,380
2017	010	34	CULTURAL RES034	CULTICURRENT EXPEN3400	OFFICE Q6710	AUTOMATED INFORM	020	CURRE	0	0	0%		250	0%	0	0	0%	1,250	0%	3,000
2017	010	34	CULTURAL RES034	CULTICURRENT EXPEN3400	OFFICE Q6990	NH FILM COMMISSIO	020	CURRE	239	239	100%		334	72%	239	239	100%	334	72%	1,000
2017	010	34	CULTURAL RES034	CULTICURRENT EXPEN3400	OFFICE Q6999	ADMINISTRATION - S	020	CURRE	0	4	0%		83	5%	0	203	0%	417	49%	1,000
2017	010	34	CULTURAL RES034	CULTICURRENT EXPEN3400	OFFICE Q7030	DAMAGED - LOST BC	020	CURRE	0	0	0%		125	0%	990	0	0%	1,019	0%	1,500
2017	010	34	CULTURAL RES034	CULTICURRENT EXPEN3400	OFFICE Q7182	MOBILE TRAINING LA	020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTICURRENT EXPEN3400	OFFICE Q7183	LINKS TO EARLY LEA	020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTICURRENT EXPEN3400	OFFICE Q7196	NH SUMMER READIN	020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTICURRENT EXPEN3400	OFFICE Q7206	GATES FOUNDATION	020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTICURRENT EXPEN3400	OFFICE Q8029	CULTURAL RESOURC	020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTICURRENT EXPEN3400	OFFICE Q8145	WORKERS COMPEN	020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTICURRENT EXPEN3405	STATE LI86718	NH AUTOMATED INF	020	CURRE	0	0	0%		58	0%	0	74	0%	292	25%	700
2017	010	34	CULTURAL RES034	CULTICURRENT EXPEN3405	STATE LI87008	CENTRAL LIBRARY S	020	CURRE	226	489	216%		226	216%	1,602	2,138	133%	1,602	133%	6,700
2017	010	34	CULTURAL RES034	CULTICURRENT EXPEN3405	STATE LI87008	SVC TO PERSONS W	020	CURRE	0	57	0%		83	68%	80	57	72%	80	72%	1,000
2017	010	34	CULTURAL RES034	CULTICURRENT EXPEN3405	STATE LI87180	FEDERAL LIBRARY P	020	CURRE	4,261	2,871	67%		3,726	77%	38,837	18,322	47%	33,956	54%	70,250
2017	010	34	CULTURAL RES034	CULTICURRENT EXPEN3405	STATE LI87195	POLITICAL LIBRARY	020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTICURRENT EXPEN3405	STATE LI87199	SPECIAL SERVICES	020	CURRE	0	0	0%		15	0%	89	0	0%	500	0%	1,200
2017	010	34	CULTURAL RES034	CULTICURRENT EXPEN3410	STATE LI87222	NH GRANT	020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTICURRENT EXPEN3410	DIVISION 1127	STATE ART FUND	020	CURRE	0	39	0%		0	0%	0	0	0%	195	0%	469
2017	010	34	CULTURAL RES034	CULTICURRENT EXPEN3410	DIVISION 1250	STATE ARTS DEVEL	020	CURRE	15	164	1,066%		16	1,034%	644	1,154	179%	664	174%	2,000
2017	010	34	CULTURAL RES034	CULTICURRENT EXPEN3410	DIVISION 1255	FEDERAL ARTS PAR	020	CURRE	413	33	8%		2,564	1%	2,217	1,326	60%	13,759	10%	33,447
2017	010	34	CULTURAL RES034	CULTICURRENT EXPEN3410	DIVISION 1256	ARTS IN EDUCATION	020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTICURRENT EXPEN3410	DIVISION 1258	ARTS IN EDUCATION	020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTICURRENT EXPEN3410	DIVISION 1259	CAREERS IN THE AR	020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTICURRENT EXPEN3410	DIVISION 1260	ARTS PROJECTS	020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTICURRENT EXPEN3410	DIVISION 1262	GOVERNORS AWAR	020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034	CULTICURRENT EXPEN3420	DIVISION 3273	CONTOCOOK COVE	020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES034</																	

2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q6990	NH FILM COMMISSIO	026	ORGAN	0	0.0%			63.0%	0	0.0%		313.0%	750
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q6990	NH FILM COMMISSIO	030	EQUIPM	0	0.0%			79.0%	0	0.0%		396.0%	950
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q6990	NH FILM COMMISSIO	039	TELECO	0	33.0%			37.89%	134	165.123%		134.123%	446
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q6990	NH FILM COMMISSIO	064	RET PE	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	3400	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q6990	NH FILM COMMISSIO	069	IN STA	40	450.100%			450.100%	450	450.100%		450.100%	450
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q6990	NH FILM COMMISSIO	070	IN STA	0	0.0%			33.0%	0	0.0%		167.0%	400
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q6990	NH FILM COMMISSIO	080	OUT OF	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q6990	NH FILM COMMISSIO	102	CONTR	0	0.0%			417.0%	0	0.0%		2,083.0%	5,000
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q6990	NH FILM COMMISSIO	999	FCLG	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q6999	ADMINISTRATION - S	026	ORGAN	0	0.0%			21.0%	0	0.0%		104.0%	250
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q6999	ADMINISTRATION - S	027	TRANS	0	20,600.0%			14,847.139%	21,698	35,909.165%		29,975.120%	178,167
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q6999	ADMINISTRATION - S	029	INTRA	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q6999	ADMINISTRATION - S	030	EQUIPM	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q6999	ADMINISTRATION - S	035	SHARE	700	0.0%			1,128.0%	700	0.0%		1,128.0%	8,878
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q6999	ADMINISTRATION - S	039	TELECO	0	148.0%			151.98%	555	739.133%		555.133%	1,806
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q6999	ADMINISTRATION - S	049	TRANS	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q6999	ADMINISTRATION - S	054	TRUST	63,334	35,047.55%			95,966.37%	154,695	134,176.87%		234,400.57%	289,448
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q6999	ADMINISTRATION - S	064	RET PE	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q6999	ADMINISTRATION - S	069	PROMO	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q6999	ADMINISTRATION - S	070	IN STA	20	0.0%			21.0%	882	83.9%		925.9%	1,500
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q6999	ADMINISTRATION - S	073	GRANT	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q6999	ADMINISTRATION - S	080	OUT OF	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q6999	ADMINISTRATION - S	102	CONTR	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q6999	ADMINISTRATION - S	999	FCLG	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q7030	DAMAGED - LOST BC	022	RENTS	0	0.0%			8.0%	0	0.0%		42.0%	100
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q7030	DAMAGED - LOST BC	030	EQUIPM	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q7030	DAMAGED - LOST BC	054	TRUST	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q7030	DAMAGED - LOST BC	057	BOOKS	0	0.0%			83.0%	0	0.0%		417.0%	1,000
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q7030	DAMAGED - LOST BC	070	IN STA	0	0.0%			0.0%	0	0.0%		208.0%	500
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q7030	DAMAGED - LOST BC	073	GRANT	0	0.0%			0.0%	0	0.0%		1863.0%	2,000
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q7030	DAMAGED - LOST BC	102	CONTR	0	0.0%			250.0%	0	0.0%		1,250.0%	3,000
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q7030	DAMAGED - LOST BC	999	FCLG	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q7182	MOBILE TRAINING LA	073	GRANT	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q7182	MOBILE TRAINING LA	999	FCLG	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q7196	NH SUMMER READIN	073	GRANT	0	0.0%			0.0%	-325	0.0%		0.0%	0
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q7196	NH SUMMER READIN	999	FCLG	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q8029	CULTURAL RESOURC	061	INEMF	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	3400	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q8029	CULTURAL RESOURC	062	INEMF	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q8145	WORKERS COMPEN	062	WORKE	0	3,922.0%			250.1.569%	0	5,004.0%		1,250.400%	3,000
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3400	OFFICE Q8145	WORKERS COMPEN	999	FCLG	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3405	STATE LIE6718	NH AUTOMATED INF	039	TELECO	0	117.0%			100.117%	377	582.155%		377.155%	1,194
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3405	STATE LIE6718	NH AUTOMATED INF	065	BOOKS	0	0.0%			6,667.0%	70,000	80,000.114%		80,000.100%	80,000
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3405	STATE LIE6718	NH AUTOMATED INF	064	RET PE	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3405	STATE LIE6718	NH AUTOMATED INF	070	IN STA	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3405	STATE LIE6718	NH AUTOMATED INF	073	GRANT	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3405	STATE LIE6718	NH AUTOMATED INF	102	CONTR	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3405	STATE LIE6718	NH AUTOMATED INF	999	FCLG	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3405	STATE LIE7000	CENTRAL LIBRARY S	022	RENTS	360	360.100%			395.91%	1,800	1,800.100%		1,976.91%	5,046
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3405	STATE LIE7000	CENTRAL LIBRARY S	024	MAINT	1,000	0.0%			1,200.0%	2,249	2,499.111%		2,700.93%	3,000
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3405	STATE LIE7000	CENTRAL LIBRARY S	026	ORGAN	0	0.0%			250.0%	0	0.0%		1,250.0%	3,000
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3405	STATE LIE7000	CENTRAL LIBRARY S	030	EQUIPM	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3405	STATE LIE7000	CENTRAL LIBRARY S	039	TELECO	-313	481.0%			810.59%	2,536	3,767.149%		3,323.113%	9,714
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3405	STATE LIE7000	CENTRAL LIBRARY S	057	BOOKS	1,601	3,580.224%			1,449.247%	4,492	16,046.357%		4,067.395%	22,000
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3405	STATE LIE7000	CENTRAL LIBRARY S	064	RET PE	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	3405	CULTURAL RES034	CULTIALL OTHER	3405	STATE LIE7000	CENTRAL LIBRARY S	065	IN STA	0	0.0%			0.0%	0	0.0%		27.828%	975
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3405	STATE LIE7000	CENTRAL LIBRARY S	999	FCLG	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3405	STATE LIE7008	SVC TO PERSONS W	022	RENTS	40	40.100%			43.93%	240	200.83%		258.78%	516
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3405	STATE LIE7008	SVC TO PERSONS W	030	EQUIPM	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3405	STATE LIE7008	SVC TO PERSONS W	039	TELECO	313	155.49%			313.49%	627	772.123%		627.123%	1,903
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3405	STATE LIE7008	SVC TO PERSONS W	064	RET PE	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3405	STATE LIE7008	SVC TO PERSONS W	070	IN STA	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3405	STATE LIE7008	SVC TO PERSONS W	999	FCLG	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	3405	CULTURAL RES034	CULTIALL OTHER	3405	STATE LIE7180	FEDERAL LIBRARY P	022	MAINT	2,970	495.10%			7,000.10%	2,970	2,970.100%		7,000.10%	14,000
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3405	STATE LIE7180	FEDERAL LIBRARY P	024	MAINT	0	83.0%			83.0%	250	0.0%		417.0%	1,000
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3405	STATE LIE7180	FEDERAL LIBRARY P	026	ORGAN	0	0.0%			625.0%	2,400	2,727.114%		2,647.103%	7,500
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3405	STATE LIE7180	FEDERAL LIBRARY P	027	TRANS	0	19.0%			219.9%	748	163.22%		1,096.15%	2,630
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3405	STATE LIE7180	FEDERAL LIBRARY P	028	TRANS	875	1,142.130%			1,293.88%	4,189	5,934.142%		6,194.96%	55,190
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3405	STATE LIE7180	FEDERAL LIBRARY P	029	INTRA	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3405	STATE LIE7180	FEDERAL LIBRARY P	030	EQUIPM	0	0.0%			4,154.0%	0	25,898.0%		20,768.125%	49,842
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3405	STATE LIE7180	FEDERAL LIBRARY P	039	TELECO	58	0.0%			83.0%	58	0.0%		417.0%	1,000
2017	010	3405	CULTURAL RES034	CULTIALL OTHER	3405	STATE LIE7180	FEDERAL LIBRARY P	040	INTRA	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3405	STATE LIE7180	FEDERAL LIBRARY P	041	AUDIT	0	148.0%			0.0%	0	0.0%		7,173.0%	17,500
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3405	STATE LIE7180	FEDERAL LIBRARY P	042	ADDITI	0	0.0%			5,585.0%	0	6,759.0%		27,926.24%	67,023
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3405	STATE LIE7180	FEDERAL LIBRARY P	048	CONTR	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3405	STATE LIE7180	FEDERAL LIBRARY P												

2017	010	34	CULTURAL RES034	CULTIALL OTHER	3410	DIVISION 1255	FEDERAL ARTS PAR024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3410	DIVISION 1255	FEDERAL ARTS PAR026	ORGAN	0	0	0%	2,549	0%	0	0%	0	0%	12,744	30.585	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3410	DIVISION 1255	FEDERAL ARTS PAR027	TRANS	0	0	0%	777	0%	0	0%	0	0%	3,886	9.326	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3410	DIVISION 1255	FEDERAL ARTS PAR028	TRANS	912	1,316	144%	831	158%	8,665	6,504	75%	7,896	82%	21,495	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3410	DIVISION 1255	FEDERAL ARTS PAR029	TECHN	0	0	0%	6,007	0%	0	0%	0	0%	2,281	7.800	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3410	DIVISION 1255	FEDERAL ARTS PAR038	TECHN	0	0	0%	1,933	0%	51	319	625%	5,796	6%	23,194	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3410	DIVISION 1255	FEDERAL ARTS PAR039	TELECO	0	655	0%	343	191%	0	1,309	0%	1,717	76%	4,122	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3410	DIVISION 1255	FEDERAL ARTS PAR040	INDIRE	0	0	0%	2,400	0%	0	0%	0	0%	11,996	28.796	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3410	DIVISION 1255	FEDERAL ARTS PAR041	AUDIT I	0	0	0%	223	0%	0	0%	0	0%	1,114	2.674	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3410	DIVISION 1255	FEDERAL ARTS PAR042	ADDITI	0	0	0%	2,662	0%	0	4,018	0%	13,308	30%	31,940	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3410	DIVISION 1255	FEDERAL ARTS PAR064	RET PE	0	0	0%	0	0%	0	0%	0	0%	0	0	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3410	DIVISION 1255	FEDERAL ARTS PAR065	BOARD	40	126	0%	0	0%	2,657	1,596	60%	8,391	19%	17,555	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3410	DIVISION 1255	FEDERAL ARTS PAR066	BOARD	0	487	0%	25	43%	0	175	43%	5,981	3%	5.93	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3410	DIVISION 1255	FEDERAL ARTS PAR069	PROMC	0	0	0%	1,238	0%	0	479	0%	6,191	9%	14,858	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3410	DIVISION 1255	FEDERAL ARTS PAR070	IN STA	0	60	0%	1,085	6%	263	60	23%	3,569	2%	13,017	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3410	DIVISION 1255	FEDERAL ARTS PAR072	GRANT	73,500	74,830	102%	277,766	27%	172,294	164,900	96%	651,120	25%	955,922	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3410	DIVISION 1255	FEDERAL ARTS PAR080	OUT OF	0	1,007	0%	1,352	74%	41	1,032	2,517%	601	172%	16,224	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3410	DIVISION 1255	FEDERAL ARTS PAR1102	CONTR	1,500	7,800	520%	6,546	119%	4,600	17,519	381%	20,074	87%	59,894	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3410	DIVISION 1255	FEDERAL ARTS PAR1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3410	DIVISION 1256	ARTS IN EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3410	DIVISION 1258	ARTS IN EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3410	DIVISION 1259	CAREERS IN THE AR	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3410	DIVISION 1260	ARTS PROJECTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3410	DIVISION 1262	GOVERNORS AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 2373	CONTOOCOOK COVE	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 2373	CONTOOCOOK COVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3420	OFFICE OF PRESERV	022	RENTS	160	2,984	1,865%	175	1,706%	8,877	16,954	191%	9,706	175%	33,232
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3420	OFFICE OF PRESERV	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3420	OFFICE OF PRESERV	030	EQUIPM	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3420	OFFICE OF PRESERV	039	TELECO	48	784	1,633%	481	1,533%	2,626	4,011	153%	2,626	153%	6,289
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3420	OFFICE OF PRESERV	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3420	OFFICE OF PRESERV	041	AUDIT I	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3420	OFFICE OF PRESERV	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3420	OFFICE OF PRESERV	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3420	OFFICE OF PRESERV	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3420	OFFICE OF PRESERV	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3420	OFFICE OF PRESERV	070	IN STA	-18	284	0%	167	170%	1,356	1,603	118%	1,356	118%	2,000
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3420	OFFICE OF PRESERV	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3420	OFFICE OF PRESERV	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3420	OFFICE OF PRESERV	080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3420	OFFICE OF PRESERV	102	CONTR	81	0	0%	500	0%	81	0	0%	500	0%	500
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3420	OFFICE OF PRESERV	103	CONTR	0	0	0%	190	0%	0	0%	0	950	0%	2,280
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3420	OFFICE OF PRESERV	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3420	OFFICE OF PRESERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3433	SPECIAL SERVICES	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3433	SPECIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3434	MERCIFUL RESTORA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3435	NH HERITAGE TRUS	054	TRUST	0	0	0%	244	0%	0	0%	1,220	0%	2,929	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3435	NH HERITAGE TRUS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3435	NH HERITAGE TRUS	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3435	NH HERITAGE TRUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3441	FEDERAL PRESERVA	022	RENTS	0	0	0%	83	0%	0	0%	417	0%	1,000	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3441	FEDERAL PRESERVA	026	ORGAN	0	250	0%	517	48%	400	325	81%	401	81%	6,200
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3441	FEDERAL PRESERVA	027	TRANS	0	0	0%	0	0%	0	0	0%	33	0%	78
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3441	FEDERAL PRESERVA	030	EQUIPM	1,680	1,316	8%	2,536	52%	10,593	6,586	61%	15,866	52%	35,340
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3441	FEDERAL PRESERVA	039	TELECO	0	0	0%	283	0%	0	0	0%	1,417	0%	3,400
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3441	FEDERAL PRESERVA	039	TELECO	-481	0	0%	83	0%	0	0	0%	417	0%	1,000
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3441	FEDERAL PRESERVA	040	INDIRE	0	0	0%	1,229	0%	0	0%	6,144	0%	14,745	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3441	FEDERAL PRESERVA	041	AUDIT I	0	0	0%	71	0%	0	0%	353	0%	846	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3441	FEDERAL PRESERVA	042	ADDITI	0	0	0%	3,505	0%	0	4,926	0%	17,525	28%	42,060
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3441	FEDERAL PRESERVA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3441	FEDERAL PRESERVA	070	IN STA	0	0	0%	175	0%	195	278	142%	303	36%	2,100
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3441	FEDERAL PRESERVA	072	GRANT	36,515	0	0%	75,262	0%	64,262	0	0%	132,060	0%	132,060
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3441	FEDERAL PRESERVA	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3441	FEDERAL PRESERVA	080	OUT OF	76	1,167	1,537%	248	470%	322	2,579	801%	1,054	245%	5,000
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3441	FEDERAL PRESERVA	102	CONTR	0	0	0%	417	0%	0	0%	2,083	0%	5,000	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3441	FEDERAL PRESERVA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3442	CONSERVATION DIS	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 3442	CONSERVATION DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 7015	ARCHAEOLOGY PRO	022	RENTS	0	0	0%	25	0%	0	0	0%	125	0%	300
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 7015	ARCHAEOLOGY PRO	030	EQUIPM	0	0	0%	42	0%	0	0	0%	42	0%	1
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 7015	ARCHAEOLOGY PRO	070	IN STA	0	0	0%	42	0%	386	89	24%	368	24%	500
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 7015	ARCHAEOLOGY PRO	102	CONTR	0	0	0%	500	0%	3,116	4,605	148%	3,776	122%	6,000
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 7015	ARCHAEOLOGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	34	CULTURAL RES034	CULTIALL OTHER	3420	DIVISION 8905														

2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3505	DIVISION 3610	NH BUSINESS RESO	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3505	DIVISION 3610	NH BUSINESS RESO	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3505	DIVISION 3612	INTERNATIONAL CO	010	PERSO	8,422	13,182 157%	10,095 131%	46,939	71,928 155%	56,264 128%	166,649	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3505	DIVISION 3612	INTERNATIONAL CO	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3505	DIVISION 3614	PROCUREMENT TEC	010	PERSO	8,500	14,418 68%	12,000 62%	55,588	74,888 134%	80,888 132%	174,428	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3505	DIVISION 3614	PROCUREMENT TEC	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3505	DIVISION 3615	INNOVATIVE RESEA	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3505	DIVISION 3615	INNOVATIVE RESEA	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3505	DIVISION 3640	WORKFORCE INVES	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3505	DIVISION 5336	OFFICE OF WORKFO	010	PERSO	23,171	17,562 76%	41,909 42%	127,060	112,226 88%	229,814 49%	550,741	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3505	DIVISION 5336	OFFICE OF WORKFO	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3505	DIVISION 5336	OFFICE OF WORKFO	059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3505	DIVISION 5420	JOB TRAINING PROJ	059	TEMP F	0	0.0%	2,887 0%	0	0.0%	14,434 0%	34,641	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 0855	WATER QUALITY GR	059	TEMP F	0	0.0%	6,725 0%	0	0.0%	80,700 0%	80,700	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 1236	EMERALD ASH BORE	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 1236	EMERALD ASH BORE	059	TEMP F	3,037	3,218 106%	4,597 70%	4,027	17,157 426%	6,096 281%	41,080	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 2101	AMERICA THE BEAU	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 2102	FUELWOOD	010	PERSO	2,922	3,224 110%	3,073 105%	16,069	17,732 110%	16,904 105%	41,359	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 2103	NATURAL HERITAGE	010	PERSO	17,835	18,402 103%	18,445 100%	95,393	98,511 103%	98,653 100%	234,721	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 2103	NATURAL HERITAGE	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 2103	NATURAL HERITAGE	059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 2408	NORTHEAST COORD	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 2408	NORTHEAST COORD	059	TEMP F	0	0.0%	1,750 0%	0	9,638 0%	8,750 110%	21,000	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 3406	NATURAL HERITAGE	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 3406	NATURAL HERITAGE	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 3406	NATURAL HERITAGE	059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 3407	NATURAL HERITAGE	010	PERSO	2,847	3,023 106%	3,820 79%	15,659	16,624 106%	21,012 79%	50,315	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 3407	NATURAL HERITAGE	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 3500	FOREST & LANDS AC	010	PERSO	7,307	8,483 116%	7,513 113%	37,486	39,904 106%	38,547 104%	91,178	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 3500	FOREST & LANDS AC	017	FT EMF	7,996	7,544 94%	8,106 93%	41,279	41,493 101%	41,843 99%	98,898	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 3505	MANAGEMENT AND	010	PERSO	17,880	25,047 140%	22,177 113%	89,722	120,206 134%	111,284 108%	289,743	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 3505	MANAGEMENT AND	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 3505	MANAGEMENT AND	059	TEMP F	3,090	3,281 106%	3,253 101%	16,995	18,043 106%	17,892 101%	42,864	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 3510	FOREST MANAGEMEN	010	PERSO	27,920	22,404 79%	26,224 84%	130,612	104,380 80%	122,677 85%	317,724	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 3510	FOREST MANAGEMEN	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 3511	STATE FOREST NUR	010	PERSO	5,242	5,323 102%	5,343 100%	23,429	23,878 102%	23,884 100%	55,243	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 3511	STATE FOREST NUR	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 3512	FOREST HEALTH - S	010	PERSO	5,845	5,945 102%	5,962 100%	28,100	28,645 102%	28,666 100%	67,000	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 3512	FOREST HEALTH - S	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 3513	LAND MANAGEMENT	010	PERSO	14,132	14,715 104%	15,848 93%	73,400	76,588 104%	82,313 93%	195,318	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 3513	LAND MANAGEMENT	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 3516	FOREST HEALTH - F	010	PERSO	3,878	4,257 110%	3,966 107%	21,496	22,062 103%	21,979 100%	52,162	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 3516	FOREST HEALTH - F	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 3516	FOREST HEALTH - F	019	HOLIDA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 3520	FOREST PROTECTIO	010	PERSO	51,610	54,276 105%	53,983 101%	253,754	261,688 103%	265,419 99%	629,353	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 3520	FOREST PROTECTIO	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 3520	FOREST PROTECTIO	019	HOLIDA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 3520	FOREST PROTECTIO	059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 3521	STATE FIRE ASSISTA	059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 3523	FORESTRY - WILDL	010	PERSO	7,978	8,247 103%	9,081 91%	39,831	41,310 104%	45,336 91%	106,790	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 3523	FORESTRY - WILDL	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 3529	STATE FIRE ASSISTA	059	TEMP F	3,641	4,609 127%	4,208 110%	25,956	27,923 108%	30,001 93%	47,869	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 3530	COMMUNITY FORES	010	PERSO	5,434	5,981 1110%	5,727 104%	27,185	30,194 111%	28,652 105%	67,979	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 3530	COMMUNITY FORES	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 3547	URBAN FORESTRY A	010	PERSO	4,757	4,841 102%	5,080 95%	23,461	23,923 102%	25,059 95%	58,849	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 3547	URBAN FORESTRY A	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 3570	FOREST RESOURCE	010	PERSO	10,020	10,347 103%	10,391 100%	49,710	51,509 104%	51,549 100%	122,210	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 3570	FOREST RESOURCE	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 5019	COMBINED FED FLO	010	PERSO	5,542	0.0%	8,565 0%	23,729	0.0%	36,676 0%	55,543	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 5019	COMBINED FED FLO	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 5300	STONE ESTATE TRU	010	PERSO	7,660	7,796 102%	7,811 100%	38,080	38,828 102%	38,832 100%	91,293	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 5300	STONE ESTATE TRU	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 5898	USDA-STATE FIRE A	059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 7871	FOREST CONS-UNIN	010	PERSO	3,937	3,998 102%	4,014 100%	17,602	17,937 102%	17,947 100%	41,508	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 7871	FOREST CONS-UNIN	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 8278	BEAR BROOK WARE	010	PERSO	3,742	2,642 71%	4,605 57%	4,834	14,529 301%	5,949 244%	30,015	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 8682	MT. TOP TOWER FU	010	PERSO	3,578	3,806 106%	4,000 95%	19,677	20,935 106%	22,002 95%	53,576	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3510	FORESTS 9077	EDA COMMUNICATIO	011	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3515	PARKS A 3414	TRAILS ADMINISTRA	010	PERSO	55,412	57,355 104%	56,694 101%	266,965	274,954 103%	273,141 101%	641,539	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3515	PARKS A 3414	TRAILS ADMINISTRA	011	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3515	PARKS A 3414	TRAILS ADMINISTRA	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	35	RESOURCES - E035	RESO FULL TIME PERSC3515	PARKS A 3414	TRAILS ADMINISTRA	019	HOLIDA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0

2017	017	35	RESOURCES - E035	RESO FULL TIME PERSC3520	WELCOM 1872	TPK WELCOME CTR010	PERSO	22,264	0	22,850 103%		33,891 67%	116,981	117,781 101%	178,071 66%	397,383
2017	017	35	RESOURCES - E035	RESO FULL TIME PERSC3520	WELCOM 1872	TPK WELCOME CTR010	FT EMF	0	0	0 0%		0	0	0 0%		
2017	017	35	RESOURCES - E035	RESO FULL TIME PERSC3520	WELCOM 1872	TPK WELCOME CTR010	HOLID	1,605	0	0 0%		2,620 0%	2,805	1,650 59%	4,578 36%	15,000
2017	017	35	RESOURCES - E035	RESO FULL TIME PERSONNEL	TOTALS	CATEGORY TOTALS		861,838	923,620 107%	1,020,244 91%		4,364,378	4,677,141 107%	5,153,616 91%	12,945,406	
2017	017	35	RESOURCES - E035	RESO PART TIME TEMP 3500	OFFICE Q3400	DRED ADMINISTRAT050	PERSO	1,182	0	3,527 295%		1,827	19,872 228%	13,871 22%	46,241	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3500	OFFICE Q3402	BUREAU OF HISTORI050	PERSO	-8,057	0	3,506 0%		6,132 57%	62,362	94,632 152%	68,658 138%	73,584
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3500	OFFICE Q3405	CONSERVATION PLA050	PERSO	0	0	0 0%		0	0	0 0%	0	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3500	OFFICE Q3724	PSNH GRANTS	050	0	0	0 0%		0	0	0 0%	0	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3500	OFFICE Q5312	HISTORIC FUND SITE050	PERSO	10,401	0	2 0%		24,817	0	0 0%	4 0%	7
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3505	DIVISION 1135	ECONOMIC DEVELOP050	PERSO	0	0	0 0%		0	0	0 0%	0	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3505	DIVISION 2084	SMALL BUSINESS DE050	PERSO	0	0	0 0%		0	0	0 0%	0	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3505	DIVISION 3336	STATE TRADE & EXP050	PERSO	0	0	0 0%		0	0	0 0%	0	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3505	DIVISION 3600	ECONOMIC DEVELOP050	PERSO	0	0	0 0%		0	0	0 0%	0	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3505	DIVISION 3605	TELECOMMUNICATIO050	PERSO	0	0	0 0%		0	0	0 0%	0	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3505	DIVISION 3610	NH BUSINESS RESO050	PERSO	0	0	0 0%		0	0	0 0%	0	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3505	DIVISION 3614	PROCUREMENT TEC050	PERSO	0	0	1,542 0%		0	0	0 0%	7,708 0%	18,500
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3505	DIVISION 5336	OFFICE OF WORKFO050	PERSO	2,240	2,387 107%	4,305 55%		11,935	11,771 99%	22,935 51%	33,827	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3510	FORESTS0837	STATE TRADE AND E050	PERSO	0	0	0 0%		0	0	0 0%	0	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3510	FORESTS0840	STORMWATER TREA050	PERSO	0	0	0 0%		0	0	0 0%	0	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3510	FORESTS1236	EMERALD ASH BORE050	PERSO	0	0	0 0%		0	0	0 0%	0	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3510	FORESTS2101	AMERICA THE BEAUTI050	PERSO	0	0	0 0%		0	0	0 0%	0	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3510	FORESTS2102	FUELWOOD	050	0	0	1,129 0%		0	0	0 0%	5,646 0%	13,550
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3510	FORESTS2103	NATURAL HERITAGE050	PERSO	0	0	417 0%		0	0	0 0%	2,084 0%	5,001
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3510	FORESTS2104	NATURAL HERITAGE050	PERSO	0	0	0 0%		0	0	0 0%	0	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3510	FORESTS2181	REIMBURSE TO MUN050	PERSO	2,849	3,016 106%	0 0%		62,819	54,685 87%	0 0%	0	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3510	FORESTS3492	SPECIAL DEPUTY TR050	PERSO	0	0	0 0%		0	0	0 0%	0	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3510	FORESTS3497	BOUNDARY LINES	050	0	0	0 0%		0	0	0 0%	0	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3510	FORESTS3505	MANAGEMENT AND I050	PERSO	0	0	0 0%		0	0	0 0%	0	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3510	FORESTS3507	WILDLIFE HABITAT	050	0	0	0 0%		0	0	0 0%	0	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3510	FORESTS3510	FOREST MANAGEMEN050	PERSO	0	0	0 0%		0	0	0 0%	0	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3510	FORESTS3511	STATE FOREST NUR050	PERSO	2,640	2,069 78%	2,908 71%		19,330	16,048 83%	21,288 73%	44,498	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3510	FORESTS3512	FOREST HEALTH - S050	PERSO	0	0	0 0%		0	0	0 0%	0	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3510	FORESTS3514	FOREST PROTECTIO050	PERSO	7,898	0	93,701 0%		7,898	28,223 357%	93,701 30%	127,279	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3510	FORESTS3516	FOREST HEALTH - F050	PERSO	0	-1,533 0%	4,736 -32%		10,108	7,665 76%	42,836 18%	56,829	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3510	FORESTS3520	FOREST PROTECTIO050	PERSO	441	749 170%	1,850 41%		1,445	6,556 454%	6,067 108%	40,424	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3510	FORESTS3522	VOLUNTEER FIRE AS050	PERSO	190	1,016 536%	470 216%		465	5,556 1,195%	1,152 482%	16,330	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3510	FORESTS3524	SHIELDING TRUST FU050	PERSO	491	877 179%	519 169%		1,207	3,641 302%	1,274 266%	5,403	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3510	FORESTS3528	STATE FIRE ASSISTA050	PERSO	0	0	1,224 0%		0	0	0 0%	1,586	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3510	FORESTS3531	NURSERY - TREE IM050	PERSO	0	1,146 0%	738 155%		0	3,754 0%	3,690 102%	8,856	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3510	FORESTS3537	URBAN FORESTRY A050	PERSO	0	0	0 0%		0	0	0 0%	0	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3510	FORESTS3538	FOREST STEWARDS050	PERSO	0	0	0 0%		0	0	0 0%	0	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3510	FORESTS3544	WILDLIFE HABITAT IN050	PERSO	0	0	0 0%		0	0	0 0%	0	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3510	FORESTS3547	URBAN FORESTRY A050	PERSO	0	590 0%	1,833 32%		0	590 0%	9,167 6%	22,000	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3510	FORESTS3548	FOREST STEWARDS050	PERSO	0	0	583 0%		0	0	0 0%	2,917 0%	7,000
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3510	FORESTS3569	FOREST LAW ENFOR050	PERSO	2,793	2,849 102%	5,100 56%		14,778	15,671 106%	26,989 58%	65,811	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3510	FORESTS5019	COMBINED FED FLO050	PERSO	0	0	0 0%		0	0	0 0%	0	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3510	FORESTS5200	FOX FOREST TRU050	PERSO	1,452	4,329 298%	2,229 194%		17,209	23,317 135%	26,423 98%	48,412	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3510	FORESTS5300	STONE ESTATE TRU050	PERSO	1,855	1,711 92%	4,230 40%		15,266	20,190 132%	8,902 227%	21,364	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3510	FORESTS5898	USDA STATE FIRE A050	PERSO	0	0	0 0%		0	0	0 0%	0	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3510	FORESTS7871	FOREST CONS-UNIN050	PERSO	70	85 122%	93 92%		613	803 131%	818 98%	2,388	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3510	FORESTS8682	MT. TOP TOWER FU050	PERSO	929	1,216 131%	1,973 62%		6,399	7,316 114%	13,591 54%	35,111	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3515	PARKS A#3414	TRAILS ADMINISTRAT050	PERSO	0	0	121 0%		0	0	0 0%	1,451	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3515	PARKS A#3558	TRAILS MAINTENANC050	PERSO	0	0	1,383 0%		0	0	0 0%	6,916 0%	16,599
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3515	PARKS A#3562	TRAIL ACQUISITION 050	PERSO	0	0	1,218 0%		0	3,693 0%	5,093 61%	14,618	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3515	PARKS A#3703	CANNON MOUNTAIN050	PERSO	30,000	30,044 100%	34,623 115%		205,986	247,086 120%	237,508 96%	1,012,553	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3515	PARKS A#3704	SKI SCHOOL CONCE050	PERSO	3,033	4,694 155%	3,165 148%		43,624	58,298 134%	45,529 128%	402,336	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3515	PARKS A#3720	SERVICE PARKS	050	93,203	135,396 145%	101,579 133%		2,142,640	2,259,812 105%	2,335,194 97%	3,022,917	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3515	PARKS A#3722	CONCESSION OPER050	PERSO	34,681	9,702 28%	41,388 23%		328,213	282,506 86%	391,681 72%	434,825	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3515	PARKS A#3742	MT WASHINGTON C050	PERSO	6,361	7,634 123%	6,823 115%		124,179	117,438 95%	133,202 88%	167,074	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3515	PARKS A#3745	CLH STEWARDSHIP 050	PERSO	0	1,222 0%	833 147%		0	13,165 0%	4,167 316%	10,000	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3515	PARKS A#3746	CLH ROAD MAINTEN050	PERSO	2,009	0	2,331 0%		12,413	0	14,403 0%	14,403	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3515	PARKS A#3777	NATL RECREATIONA050	PERSO	0	1,713 0%	1,711 100%		5,912	11,994 203%	7,770 154%	20,529	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3515	PARKS A#7305	HAMPTON METERS	050	14,550	13,045 90%	17,987 123%		140,951	133,050 94%	174,216 94%	257,875	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3515	PARKS A#7301	HAMPTON BEACH C050	PERSO	0	0	0 0%		0	0	0 0%	0	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3520	TRAVEL A3620	DIVISION OF TRAVEL050	PERSO	0	0	0 0%		0	0	0 0%	0	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP 3520	TRAVEL A3625	TRAVEL/TOURISM R050	PERSO	0	0	0 0%		0	0	0 0%	0	
2017	015	35	RESOURCES - E035	RESO PART TIME TEMP 3520	WELCOM 5919	HWY WELCOME CEN050	PERSO	19,406	16,442 85%	20,213 81%		156,758	153,164 98%	163,276 94%	337,966	
2017	017	35	RESOURCES - E035	RESO PART TIME TEMP 3520	WELCOM 1872	TPK WELCOME CTR050	PERSO	13,281	12,354 93%	15,298 81%		77,608	74,718 96%	89,391 84%	222,856	
2017	010	35	RESOURCES - E035	RESO PART TIME TEMP PERSONNEL TOTALS	CATEGORY TOTALS		243,943	259,970 107%	386,259 67%		3,503,820	3,675,397 105%	3,993,418 92%	6,643,059		
2017	010	35	RESOURCES - E035	RESO OVERTIME TOTAL3500	OFFICE Q2204	HURRICANE IRENE 2018	OVERT	0	0	0 0%		0	0	0 0%	0	
2017	010	35	RESOURCES - E035	RESO OVERTIME TOTAL3500	OFFICE Q34300	DRED ADMINISTRATIO050	OVERT	0	0	0 0%		0	0	0 0%	0	
2017	010	35	RESOURCES - E035	RESO OVERTIME TOTAL3500	OFFICE Q3401	DESIGN DEVELOPEME050	OVERT	0	0	83 0%		0	0	0 0%	1,000	
2017	010	35	RESOURCES - E035	RESO OVERTIME TOTAL3500	OFFICE Q3402	BUREAU OF HISTORI050	OVERT	0	0	0 0%		0	0	0 0%	0	
2017	010	35	RESOURCES - E035	RESO OVERTIME TOTAL3510	FORESTS1236	EMERALD ASH BORE018	OVERT	0	0	0 0%		0	0	0 0%	0	
2017	010	35	RESOURCES - E035	RESO OVERTIME TOTAL3510	FORESTS2102	FUELWOOD	018	0	0	0 0%		0	0	0 0%	0	
2017	010	35	RESOURCES - E035	RESO OVERTIME TOTAL3510	FORESTS2181	REIMBURSE TO MUN018	OVERT	2,226	0	0 0%		2,226	1,476 66%	0 0%	0	
2017	010	35	RESOURCES - E035	RESO OVERTIME TOTAL3510	FORESTS2408	NORTHEAST COORD018	OVERT	0	-69 0%	0 0%		0	0	0 0%	0	
2017	010	35	RESOURCES - E035	RESO OVERTIME TOTAL3510	FORESTS3512	FOREST HEALTH - S018	OVERT	0	0	0 0%		68	0	0 0%	0	
2017	010	35	RESOURCES - E035													

2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3500	OFFICE Q3477	NATURAL HERITAGE	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3500	OFFICE Q3532	MOA DES FIRE TOW	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3500	OFFICE Q3581	FOREST LAND ENHA	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3500	OFFICE Q3706	TEMPLE MOUNTAIN	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3500	OFFICE Q3711	STATE PARK IMPROV	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3500	OFFICE Q3724	PSNH GRANTS	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3500	OFFICE Q3758	NRTF 98	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3500	OFFICE Q3759	NRTF	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3500	OFFICE Q3760	NRTF-2000	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3500	OFFICE Q3761	NRTF-2001	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3500	OFFICE Q3762	NRTF-2002	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3500	OFFICE Q3764	NRTF-2003	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3500	OFFICE Q3770	NRTF-2008	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3500	OFFICE Q3771	ISLES OF SHOALS LI	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3500	OFFICE Q5312	HISTORIC FUND SITE	060	BENEF	796	0.0%	53.0%	796	0.0%	53.0%	0.0%	317	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3500	OFFICE Q5440	WILDLIFE HABITAT IN	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3500	OFFICE Q7999	DEFAULT ACCOUNTING	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3500	OFFICE Q8012	WORKERS COMPEN	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3500	OFFICE Q8051	SUPPLY DEPOT INV	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3500	OFFICE Q8601	UNEMPLOYMENT CO	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3500	OFFICE Q8911	FAVOR OF RONALD E	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3505	DIVISION 0895	ARRA ENERGY FUN	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3505	DIVISION 1135	ECONOMIC DEVELOP	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3505	DIVISION 1839	ENERGY SAVINGS P	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3505	DIVISION 2084	SMALL BUSINESS DE	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3505	DIVISION 3336	STATE TRADE & EXP	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3505	DIVISION 3600	ECONOMIC DEVELOP	060	BENEF	29,923	0.0%	30.203101%	33,194	0.0%	158,595	168,969107%	175,92996%	422,158
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3505	DIVISION 3605	TELECOMMUNICATIO	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3505	DIVISION 3606	TELECOMMUNICATION	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3505	DIVISION 3610	SM BUSINESS RESOUR	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3505	DIVISION 3611	BUS RETENTION EX	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3505	DIVISION 3612	INTERNATIONAL CON	060	BENEF	3,030	5.4721181%	5,231	105%	17,327	26,639154%	29,91589%	84,267	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3505	DIVISION 3614	PROCUREMENT TEC	060	BENEF	5,376	7.718144%	7,437	104%	34,514	41,527120%	47,74987%	101,397	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3505	DIVISION 3615	INNOVATIVE RESEAR	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3505	DIVISION 3617	INDUSTRIES OF THE	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3505	DIVISION 3627	ECONOMIC DEV. MA	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3505	DIVISION 3630	ECONOMIC DEVELOP	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3505	DIVISION 3631	ECONOMIC DEVELOP	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3505	DIVISION 3634	CROP ZONE PROG	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3505	DIVISION 3640	WORKFORCE INVES	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3505	DIVISION 5336	OFFICE OF WORKFO	060	BENEF	11,788	8.09169%	18,207	44%	64,508	51,02579%	99,63451%	231,736	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3505	DIVISION 5420	JOB TRAINING PROG	060	BENEF	0	0.0%		3,400	0.0%	0	0.0%	16,9990.0%	40,799
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3510	FORESTS0837	STATE TRADE AND E	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3510	FORESTS0840	STORMWATER TREA	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3510	FORESTS0855	WATER QUALITY GR	060	BENEF	0	0.0%		3,238	0.0%	0	0.0%	16,1880.0%	38,850
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3510	FORESTS1286	EMERALD ASH BOR	060	BENEF	612	1.256205%	1,586	89%	695	6,785978%	1,802377%	25,151	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3510	FORESTS2101	AMERICA THE BEAU	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3510	FORESTS2102	FUELWOOD	060	BENEF	1,200	1.257105%	1,413	89%	6,114	6,723110%	7,20193%	17,828	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3510	FORESTS2103	NATURAL HERITAGE	060	BENEF	8,860	8.937101%	9,490	94%	47,824	48,638102%	51,22895%	119,608	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3510	FORESTS2104	NATURAL HERITAGE	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3510	FORESTS2181	REIMBURSE TO MUN	060	BENEF	346	54.15%	0	0.0%	806	1,870232%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3510	FORESTS2408	NORTHEAST COORD	060	BENEF	0	0.0%		1,758	0.0%	0	8,79222%	21,100	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3510	FORESTS3406	NATURAL HERITAGE	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3510	FORESTS3407	NATURAL HERITAGE	060	BENEF	1,185	1.217103%	1,447	84%	6,490	6,693103%	7,92684%	18,599	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3510	FORESTS3459	WHIP 2004	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3510	FORESTS3492	SPECIAL DEPUTY TR	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3510	FORESTS3494	FOREST ACCESS	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3510	FORESTS3497	BOUNDARY LINES	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3510	FORESTS3500	FOREST & LANDS AC	060	BENEF	6,874	6.994102%	8,773	80%	36,582	37,122101%	46,68880%	108,653	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3510	FORESTS3505	MANAGEMENT AND I	060	BENEF	11,800	14.739125%	16,082	92%	62,909	77,540123%	85,73390%	213,549	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3510	FORESTS3506	TIMBER SALES/OTHE	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3510	FORESTS3507	WILDLIFE HABITAT	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3510	FORESTS3510	FOREST MANAGEMEN	060	BENEF	9,953	6.32964%	10,094	63%	49,705	31,41963%	50,40862%	121,385	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3510	FORESTS3511	STATE FOREST NUR	060	BENEF	2,474	2.44299%	2,652	92%	12,843	12,70099%	13,76792%	31,404	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3510	FORESTS3512	FOREST HEALTH - S	060	BENEF	3,141	3.155100%	3,394	93%	16,159	16,538102%	17,45895%	40,741	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3510	FORESTS3513	LAND MANAGEMENT	060	BENEF	6,769	6.881102%	9,178	75%	36,217	36,996102%	49,10575%	114,556	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3510	FORESTS3514	FOREST PROTECTIO	060	BENEF	604	-151.25%	0	-19%	26,734	14,19553%	35,73740%	36,785	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3510	FORESTS3516	FOREST HEALTH - F	060	BENEF	2,162	2.13199%	2,668	80%	12,716	13,583107%	15,69887%	36,205	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3510	FORESTS3520	FOREST PROTECTIO	060	BENEF	34,062	34.379101%	37,554	92%	171,749	177,036103%	189,35793%	449,598	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3510	FORESTS3521	STATE FIRE ASSISTA	060	BENEF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3510	FORESTS3522	VOLUNTEER FIRE AS	060	BENEF	0	0.0%		170.18%	0	4251038%	0.0%	6,174	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3510	FORESTS3523	FORESTRY - WILDIR	060	BENEF	5,535	5.577101%	4,531	123%	29,490	29,871101%	24,144124%	55,922	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3510	FORESTS3524	SHIELING TRUST FU	060	BENEF	38	67.178%	40	169%	92	279302%	96265%	414	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3510	FORESTS3529	STATE FIRE ASSISTA	060	BENEF	748	1.141152%	1,584	72%	8,033	10,276128%	17,00460%	36,013	0.0%
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3510	FORESTS3530</												

2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3515	PARKS A#3703	CANNON MOUNTAIN	060	BENEF	52,820	49,152 93%		52,806 93%	278,596	280,972 101%	278,520 101%	698,484
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3515	PARKS A#3704	SKI SCHOOL CONCE	060	BENEF	1,649	4,077 247%		2,256 181%	5,143	18,786 365%	7,035 267%	65,179
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3515	PARKS A#3705	CANNON MTN CAPIT	060	BENEF	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3515	PARKS A#3713	HAMPTON BEACH ST	060	BENEF	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3515	PARKS A#3717	WOLF GRAPT	060	BENEF	0	0%		1,570 0%	0	7,883 0%	0	18,943
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3515	PARKS A#3720	SERVICE PARKS	060	BENEF	63,934	76,634 120%		73,906 104%	452,738	486,052 107%	523,355 93%	992,714
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3515	PARKS A#3721	ODIORNE POINT STA	060	BENEF	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3515	PARKS A#3722	CONCESSION OPER	060	BENEF	2,656	742 28%		3,983 19%	25,126	21,674 86%	37,685 58%	41,899
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3515	PARKS A#3723	HAMPTON BEACH D	060	BENEF	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3515	PARKS A#3736	STATE PARK BENCH	060	BENEF	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3515	PARKS A#3737	MONADNOCK DEVEL	060	BENEF	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3515	PARKS A#3742	MT WASHINGTON C	060	BENEF	4,706	4,699 100%		4,369 108%	52,767	50,153 95%	48,982 102%	141,251
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3515	PARKS A#3744	MT WASHINGTON PR	060	BENEF	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3515	PARKS A#3745	CLH STEWARDSHIP	060	BENEF	0	94 0%		1,973 5%	0	1,012 0%	9,866 10%	23,678
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3515	PARKS A#3746	CLH ROAD MAINTEN	060	BENEF	154	0%		178 0%	950	1,102 0%	1,102 0%	1,102
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3515	PARKS A#3750	PROMOTION PROJEC	060	BENEF	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3515	PARKS A#3754	WENTWORTH COOL	060	BENEF	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3515	PARKS A#3768	NRTF 04	060	BENEF	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3515	PARKS A#3772	RECREATIONAL TRAI	060	BENEF	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3515	PARKS A#3777	NATL RECREATIONA	060	BENEF	0	131 0%		2,225 6%	452	926 205%	10,107 9%	26,704
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3515	PARKS A#3989	AND WATER CONSER	060	BENEF	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3515	PARKS A#4044	FEMA 2008 ICE STO	060	BENEF	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3515	PARKS A#6161	UNEMPLOYMENT C	060	BENEF	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3515	PARKS A#7044	HAMPTON BEACH A#	060	BENEF	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3515	PARKS A#7300	HAMPTON METERS	060	BENEF	1,113	1,365 123%		891 153%	10,789	11,975 111%	8,635 139%	13,059
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3515	PARKS A#7301	HAMPTON BEACH C	060	BENEF	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3515	PARKS A#8146	WORKERS COMPEN	060	BENEF	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3515	TRAVEL A#3576	INTERNATIONAL TO	060	BENEF	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3520	TRAVEL A#3620	DIVISION OF TRAVEL	060	BENEF	21,230	22,196 105%		23,684 94%	114,231	116,178 102%	127,433 91%	291,975
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3520	TRAVEL A#3625	TRAVEL TOURISM	060	BENEF	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3520	TRAVEL A#5080	NIC-COOS COUNTY	060	BENEF	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3520	TRAVEL A#5452	USDA COOS COUNT	060	BENEF	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3520	TRAVEL A#5874	TRAVEL - TOURISM	060	BENEF	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3599	ARRA STI0800	PUBLIC COMPUTER	060	BENEF	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3599	ARRA STI0801	INNOVATIVE PROGR	060	BENEF	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3599	ARRA STI0802	DISTANCE LEARNING	060	BENEF	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3599	ARRA STI0803	BROADBAND TECH	060	BENEF	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTAL3599	ARRA STI0807	ERP GRANT	060	BENEF	0	0%		0	0	0%	0	0
2017	015	35	RESOURCES - E035	RESO BENEFITS TOTAL3520	WELCOM 5919	HWY WELCOME CEN	060	BENEF	27,194	29,720 109%		29,927 99%	152,103	164,089 108%	167,392 98%	400,354
2017	017	35	RESOURCES - E035	RESO BENEFITS TOTAL3520	WELCOM 1872	TPK WELCOME CTRS	060	BENEF	14,342	11,907 83%		24,425 49%	76,083	65,124 86%	129,574 50%	288,912
2017	010	35	RESOURCES - E035	RESO BENEFITS TOTALS	CATEGORY TOTALS			473,167	490,337 104%		563,486 87%	2,692,923	2,787,082 103%	3,199,168 87%	7,281,260	
2017	010	35	RESOURCES - E035	RESO CONSULTANTS T	OFFICE Q#3405	CONSERVATION PLA	046	CONSU	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO CONSULTANTS T	DIVISION 1135	ECONOMIC DEVELO	046	CONSU	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO CONSULTANTS T	DIVISION 12084	SMALL BUSINESS DE	046	CONSU	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO CONSULTANTS T	DIVISION 13600	ECONOMIC DEVELO	046	CONSU	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO CONSULTANTS T	DIVISION 13605	TELECOMMUNICATIO	046	CONSU	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO CONSULTANTS T	DIVISION 5270	OEA GRANT	046	CONSU	4,000	0%		1,748 0%	8,000	16,000 200%	3,496 458%	16,000
2017	010	35	RESOURCES - E035	RESO CONSULTANTS T	DIVISION 5336	OFFICE OF WORKFO	046	CONSU	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO CONSULTANTS T	DIVISION 5420	JOB TRAINING PROG	046	CONSU	0	0%		2,795 0%	0	0	13,975 0%	33,539
2017	010	35	RESOURCES - E035	RESO CONSULTANTS T	FORESTS#2101	AMERICA THE BEAU	046	CONSU	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO CONSULTANTS T	FORESTS#2102	FUELWOOD	046	CONSU	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO CONSULTANTS T	FORESTS#2103	NATURAL HERITAGE	046	CONSU	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO CONSULTANTS T	FORESTS#2104	NATURAL HERITAGE	046	CONSU	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO CONSULTANTS T	FORESTS#3539	TIMBER SALE PILOT	046	CONSU	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO CONSULTANTS T	FORESTS#7200	FOREST IMPROVEME	046	CONSU	0	0%		417 0%	0	0	2,063 0%	5,000
2017	010	35	RESOURCES - E035	RESO CONSULTANTS T	FORESTS#8071	MINING PERMIT FEE	046	CONSU	0	0%		34 0%	0	0	168 0%	404
2017	010	35	RESOURCES - E035	RESO CONSULTANTS T	PARKS A#7300	HAMPTON METERS	046	CONSU	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO CONSULTANTS TOTALS	CATEGORY TOTALS			4,000	0%		4,993 0%	8,000	16,000 200%	19,722 81%	54,942	
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	OFFICE Q#0003	UNRESTRICTED INC	020	CURRE	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	OFFICE Q#2204	HURRICANE IRENE 2	020	CURRE	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	OFFICE Q#3137	USFS JUMP START	020	CURRE	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	OFFICE Q#3147	FEMA 2008 TORNAD	020	CURRE	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	OFFICE Q#3400	EOA ADMINSTRAT	020	CURRE	405	2,581 638%		473 548%	5,312	10,149 191%	6,219 128%	19,294
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	OFFICE Q#3401	DESIGN DEVELOPEM	020	CURRE	5,980	2,293 38%		7,058 32%	23,659	27,927 44%	54,021	
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	OFFICE Q#3402	BUREAU OF HISTORI	020	CURRE	461	848 184%		461 184%	2,799	4,012 143%	2,799 143%	7,500
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	OFFICE Q#3405	CONSERVATION PLA	020	CURRE	0	0%		8,833 0%	0	0	44,167 0%	106,000
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	OFFICE Q#3457	WILDLIFE HABITAT I	020	CURRE	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	OFFICE Q#3458	WHIP 2003	020	CURRE	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	OFFICE Q#3464	WHIP 2006	020	CURRE	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	OFFICE Q#3477	NATURAL HERITAGE	020	CURRE	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	OFFICE Q#3532	MOA DES FIRE TOWI	020	CURRE	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	OFFICE Q#3581	FOREST LAND ENHA	020	CURRE	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	OFFICE Q#3706	TEMPLE MOUNTAIN	020	CURRE	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	OFFICE Q#3711	STATE PARK IMPRO	020	CURRE	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	OFFICE Q#3724	PSNH GRANTS	020	CURRE	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	OFFICE Q#3758	NRTF 98	020	CURRE	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	OFFICE Q#3759	NRTF	020	CURRE	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	OFFICE Q#3760	NRTF-2000	020	CURRE	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	OFFICE Q#3761	NRTF-2001	020	CURRE	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	OFFICE Q#3762	NRTF-2002	020	CURRE	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	OFFICE Q#3764	NRTF-2003	020	CURRE	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	OFFICE Q#3770	NRTF-2005	020	CURRE	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	OFFICE Q#3771	ISLES OF SHOALS LI	020	CURRE	0	0%		0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	OFFICE Q#5312	HISTORIC FUND SITE	020	CURRE	0	0%		332 0%	0	0	1,661 0%	3,985
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	OFFICE Q#5313	WAL-MART DONATIO	020	CURRE								

2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3505	DIVISION 5893	WORKFORCE OPPO	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3505	DIVISION 5893	USDA COOPERATIVE	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS0840	STORMWATER TREA	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS1236	EMERALD ASH BORE	020	CURRE	0	0.0%		167.0%	1,005	74.7%	1,153.6%	2,000		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS2101	AMERICA THE BEAUT	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS2102	FUELWOOD	020	CURRE	286	157.55%		1,847.8%	2,009	3,003.149%	12,971.23%	23,335		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS2103	NATURAL HERITAGE	020	CURRE	0	0.0%		83.0%	164	0.0%	124.91%	1,000		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS2104	NATURAL HERITAGE	020	CURRE	1,280	1,006.79%		4,829.21%	1,313	2,410.184%	4,955.49%	5,740		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS2181	REIMBURSE TO MUN	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3406	NATURAL HERITAGE	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3407	NATURAL HERITAGE	020	CURRE	0	0.0%		52.0%	35	607.1.735%	401.5.12%	620		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3459	WHIP 2004	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3492	SPECIAL DEPUTY TR	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3494	FOREST ACCESS	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3497	BOUNDARY LINES	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3500	FOREST & LANDS AC	020	CURRE	114	9.8%		106.8%	1,939	3,155.163%	1,812.174%	7,100		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3505	MANAGEMENT AND	020	CURRE	4,514	4,268.95%		7,526.57%	16,411	14,418.88%	27,359.53%	82,190		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3506	TIMBER SALES/OTHE	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3507	WILDLIFE HABITAT	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3510	FOREST MANAGEMEN	020	CURRE	1,017	0.0%		1,064.0%	1,335	1,377.103%	1,396.99%	16,463		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3511	FORESTS3511	STATE FOREST NUR	020	CURRE	778	11,574.1.489%		1,002.1.155%	11,396	19,672.134%	14,685.134%	31,596		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3512	FOREST HEALTH - S	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3513	FORESTS3513	LAND MANAGEMENT	020	CURRE	241	591.245%		201.294%	3,462	2,165.63%	2,885.75%	5,290		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3514	FOREST PROTECTIO	020	CURRE	0	0.0%		956.0%	2,113	1,581.75%	11,477.14%	11,477		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3516	FOREST HEALTH - F	020	CURRE	639	847.133%		1,540.55%	5,442	3,596.66%	13,122.27%	47,161		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3520	FOREST PROTECTIO	020	CURRE	7,050	4,343.62%		7,050.62%	28,921	26,667.92%	28,921.92%	36,000		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3521	STATE FIRE ASSISTA	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3522	VOLUNTEER FIRE AS	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3523	FORESTRY - WILDRU	020	CURRE	640	266.42%		662.40%	1,507	1,112.74%	1,559.71%	4,800		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3524	SHIELDING TRUST FI	020	CURRE	1,307	1,176.00%		1,176.00%	2,981	492.19%	2,212.19%	4,000		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3529	STATE FIRE ASSISTA	020	CURRE	29	77.288%		29.264%	591	5,888.997%	599.983%	31,537		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3530	COMMUNITY FORES	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3531	NURSERY - TREE IM	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3535	SITE MGT. & MONIT	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3537	URBAN FORESTRY A	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3538	FOREST STEWARDSH	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3539	TIMBER SALE PILOT	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3540	TAYLOR MILL	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3542	INFESTATION ERADIC	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3544	WILDLIFE HABITAT	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3545	FOREST LEGACY	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3546	FOREST LEGACY - II	020	CURRE	1,338	1,450.108%		4,789.30%	7,027	7,986.114%	25,154.32%	68,364		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3547	URBAN FORESTRY A	020	CURRE	518	1,380.267%		1,055.131%	4,887	5,782.118%	9,960.58%	26,087		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3548	FOREST STEWARDSH	020	CURRE	0	0.0%		453.0%	89	1,150.1.293%	188.611%	5,433		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3564	FOREST HEALTH & P	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3569	FOREST LAW ENFOR	020	CURRE	98	22.123%		363.0%	1,486	1,349.32%	1,466.32%	17,850		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3570	FOREST RESOURCE	020	CURRE	198	405.215%		21.192%	134	731.546%	150.486%	2,100		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS3747	CLH TRACT MONITOR	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS5019	COMBINED FED FLO	020	CURRE	254	868.342%		573.151%	2,564	1,344.52%	5,790.23%	9,830		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS5130	ALBERT E PILLSBUR	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS5200	FOX FOREST TRUST	020	CURRE	103	55.53%		112.49%	1,383	472.34%	1,507.31%	9,200		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS5300	STONE ESTATE TRU	020	CURRE	1,433	260.18%		3,126.8%	8,106	10,938.135%	17,681.62%	30,000		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS5898	USDA-STATE FIRE A	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS7200	FOREST IMPROVEMEN	020	CURRE	0	0.0%		63.0%	0	0.0%	315.0%	756		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS7871	FOREST CONS-UNION	020	CURRE	58	128.62%		9.08%	2,981	2,610.88%	4,657.82%	9,000		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS8071	MINING PERMIT FEE	020	CURRE	0	0.0%		443.0%	0	0.0%	2,216.0%	5,317		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS8278	BEAR BROOK WARE	020	CURRE	564	510.90%		1,577.32%	564	1,158.205%	1,577.73%	5,000		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3510	FORESTS8682	MT. TOP TOWER FUN	020	CURRE	1,616	1,807.112%		1,123.161%	6,000	7,286.121%	4,169.175%	15,000		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3515	PARKS A#3146	FEMA 2008 JULY-AU	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3515	PARKS A#3344	STATE PARK GIFTS	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3515	PARKS A#3414	TRAILS ADMINSTRAT	020	CURRE	0	0.0%		83.177%	894	279.31%	630.44%	1,000		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3515	PARKS A#3415	CONN. LAKES EASEM	020	CURRE	0	2,753.0%		1,667.165%	9,416	8,900.95%	9,794.91%	20,000		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3515	PARKS A#3462	OCT 2005 FLOOD	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3515	PARKS A#3463	MAY 2006 FLOOD DA	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3515	PARKS A#3470	2007 STORM DAMAG	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3515	PARKS A#3484	GRANTS IN AID EQUI	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3515	PARKS A#3486	GRANT IN AID-WHEE	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3515	PARKS A#3488	GRANT IN AID EQUIP	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3515	PARKS A#3556	GRANTS IN AID - SNC	020	CURRE	160	0.0%		50,000.0%	160	0.0%	50,000.0%	50,000		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3515	PARKS A#3558	TRAILS MAINTENANC	020	CURRE	10,352	10,362.100%		8,131.127%	71,441	45,008.63%	56,113.80%	87,363		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3515	PARKS A#3662	TRAIL ACQUISITION	020	CURRE	21	488.32%		378.29%	1,821	19,820.076%	3,280.587%	53,625		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3515	PARKS A#3701	PARKS ADMINSTRAT	020	CURRE	4,739	1,243.28%		4,688.28%	9,510	8,359.84%	10,054.65%	25,000		
2017	010	35	RESOURCES - E035	RESO CURRENT EXPEN	3515														

2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O12204	HURRICANE IRENE 2103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O12204	HURRICANE IRENE 2999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O12982	INFORMATION TECH027	TRANS	0	68,528 0%	64,149 107%	102,642	196,211 191%		123,041 159%		769,786
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O12982	INFORMATION TECH099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13137	USFS JUMP START G033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13137	USFS JUMP START G048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13137	USFS JUMP START G070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13137	USFS JUMP START G080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13147	FEMA 2008 TORNADO033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13147	FEMA 2008 TORNADO070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13147	FEMA 2008 TORNADO072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13147	FEMA 2008 TORNADO080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13400	DRED ADMINISTRATI021	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13400	DRED ADMINISTRATI023	HEAT E	22,531	22,531 100%	22,638 100%	134,624	135,185 100%		135,264 100%		271,279
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13400	DRED ADMINISTRATI027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13400	DRED ADMINISTRATI029	INTRA-	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13400	DRED ADMINISTRATI030	EQUIPM	0	0.0%	208 0%	0	692 0%		1,042 66%		2,500
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13400	DRED ADMINISTRATI033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13400	DRED ADMINISTRATI035	SHARE	19,735	0.0%	28,565 0%	19,735	0.0%		28,565 0%		139,943
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13400	DRED ADMINISTRATI039	TECHN	633	865 137%	554 86%	3,118	3,368 108%		2,736 123%		6,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13400	DRED ADMINISTRATI040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13400	DRED ADMINISTRATI049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	1,563 0%		3,750
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13400	DRED ADMINISTRATI064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13400	DRED ADMINISTRATI065	BOARD	0	0.0%	3,228 0%	0	0.0%		16,142 0%		38,740
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13400	DRED ADMINISTRATI066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13400	DRED ADMINISTRATI070	IN STA	231	679 295%	166 410%	1,088	1,938 178%		781 248%		2,500
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13400	DRED ADMINISTRATI072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13400	DRED ADMINISTRATI080	OUT OF	0	1,223 0%	208 587%	0	1,938 0%		1,042 186%		2,500
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13400	DRED ADMINISTRATI091	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13401	DESIGN DEVELOPM022	RENTS	51	34 67%	277 12%	150	108 72%		811 13%		2,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13401	DESIGN DEVELOPM023	HEAT E	269	547 204%	842 65%	1,291	1,417 110%		4,044 35%		13,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13401	DESIGN DEVELOPM024	MAINT	-426	0.0%	42 0%	500	0.0%		500 0%		500
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13401	DESIGN DEVELOPM027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13401	DESIGN DEVELOPM030	EQUIPM	0	0.0%	167 0%	0	0.0%		833 0%		2,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13401	DESIGN DEVELOPM033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13401	DESIGN DEVELOPM037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13401	DESIGN DEVELOPM038	TELECO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13401	DESIGN DEVELOPM039	TELECO	445	0.0%	0.0%	1,348	0.0%		0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13401	DESIGN DEVELOPM047	OWN F	-29,622	2,610 0%	833 313%	0	2,836 0%		4,167 68%		10,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13401	DESIGN DEVELOPM048	CONTR	-13,696	5,400 0%	548 986%	-11,639	5,434 0%		2,740 198%		6,575
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13401	DESIGN DEVELOPM064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13401	DESIGN DEVELOPM070	IN STA	0	0.0%	83 0%	0	0.0%		417 0%		1,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13401	DESIGN DEVELOPM080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13401	DESIGN DEVELOPM103	CONTR	0	-87 0%	0	0	-87 0%		0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13401	DESIGN DEVELOPM169	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13402	BUREAU OF HISTORI022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13402	BUREAU OF HISTORI023	HEAT E	0	0.0%	83 0%	0	0.0%		417 0%		1,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13402	BUREAU OF HISTORI024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13402	BUREAU OF HISTORI026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13402	BUREAU OF HISTORI027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13402	BUREAU OF HISTORI029	INTRA-	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13402	BUREAU OF HISTORI030	EQUIPM	0	0.0%	29 0%	0	0.0%		146 0%		350
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13402	BUREAU OF HISTORI033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13402	BUREAU OF HISTORI039	TELECO	38	0.0%	95 105%	951	1,000 105%		95 105%		1,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13402	BUREAU OF HISTORI042	ADDITI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13402	BUREAU OF HISTORI044	DEBT S	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13402	BUREAU OF HISTORI047	OWN F	25	1,978 7,919%	80 2,468%	544	3,338 613%		1,746 191%		4,009
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13402	BUREAU OF HISTORI048	CONTR	0	0.0%	418 0%	516	4,822 935%		520 927%		5,020
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13402	BUREAU OF HISTORI049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13402	BUREAU OF HISTORI061	UNEMP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13402	BUREAU OF HISTORI062	WORK	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13402	BUREAU OF HISTORI064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13402	BUREAU OF HISTORI069	PROMC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13402	BUREAU OF HISTORI070	IN STA	0	0.0%	42 0%	0	200 0%		208 96%		500
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13402	BUREAU OF HISTORI080	OUT OF	0	0.0%	21 0%	0	0.0%		104 0%		250
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13402	BUREAU OF HISTORI102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13402	BUREAU OF HISTORI103	CONTR	450	398 89%	848 47%	1,171	2,216 189%		2,209 100%		3,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13402	BUREAU OF HISTORI999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13405	CONSERVATION PLA022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13405	CONSERVATION PLA027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13405	CONSERVATION PLA030	EQUIPM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13405	CONSERVATION PLA033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13405	CONSERVATION PLA040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3500	OFFICE O13405	CONSERVATION PLA041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES -															

2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 3640	WORKFORCE INVES	027	TRANS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 3640	WORKFORCE INVES	030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 3640	WORKFORCE INVES	033	LAND A	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 3640	WORKFORCE INVES	040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 3640	WORKFORCE INVES	041	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 3640	WORKFORCE INVES	049	TRANS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 3640	WORKFORCE INVES	070	IN STA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 3640	WORKFORCE INVES	072	GRANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 3640	WORKFORCE INVES	080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 3640	WORKFORCE INVES	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5270	OEA GRANT	040	INDIRE	0	0.0%	1,592.0%	0	0.0%	7,958.0%	0	0.0%	19,098	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5270	OEA GRANT	041	AUDIT I	0	0.0%	27.0%	0	0.0%	133.0%	0	0.0%	320	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5270	OEA GRANT	057	BOOKS	0	0.0%	95.0%	0	0.0%	497.0%	0	0.0%	1,119	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5270	OEA GRANT	080	OUT OF	0	0.0%	75.0%	0	0.0%	373.0%	0	0.0%	896	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5270	OEA GRANT	102	CONTR	250	0.0%	1,274.0%	250	62,527.25.011%	1,274.4.907%	132,940	0	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5270	OEA GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFCQ	022	RENTS	3,691	3,525.95%	4,523.78%	22,172	22,280.100%	27,171.82%	56,005	0	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFCQ	024	MAINT I	0	0.0%	667.0%	0	0.0%	3,333.0%	8,000	0	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFCQ	026	ORGAN	3,491	0.0%	5,824.0%	7,350	7,350.100%	12,261.60%	12,261	0	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFCQ	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFCQ	029	INTRA	5,132	5,734.12%	17,102.0%	17,102	25,189.147%	57,347.14%	229,937	0	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFCQ	030	EQUIP	0	0.0%	667.0%	0	0.0%	3,333.0%	8,000	0	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFCQ	037	TECHN	0	420.0%	0.0%	0	0.0%	3,099.14%	7,436	0	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFCQ	038	TECHN	0	0.0%	511.0%	0	0.0%	2,556.0%	6,135	0	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFCQ	039	TELECO	308	171.55%	2,912.6%	1,480	1,431.97%	13,977.10%	33,495	0	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFCQ	040	INDIRE	0	7,282.0%	15,603.47%	5,413	7,282.135%	53,178.14%	187,235	0	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFCQ	041	AUDIT I	0	0.0%	2,644.0%	1,647	1,549.94%	8,574.18%	31,730	0	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFCQ	042	ADDITI	0	0.0%	6,914.0%	6,059	4,259.70%	19,721.22%	82,971	0	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFCQ	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFCQ	050	GRANT	19,400	48,295.1548%	117,297.01%	84,432	129,247.1535%	508,368.1525%	1,530,684	0	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFCQ	057	BOOKS	0	0.0%	1,439.0%	0	0.0%	7,195.0%	17,269	0	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFCQ	062	WORKF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFCQ	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFCQ	066	EMPLO	0	0.0%	223.0%	0	0.0%	1,113.0%	2,670	0	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFCQ	067	TRAINI	0	0.0%	1,900.0%	0	61.0%	9,500.1%	22,800	0	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFCQ	069	PROMO	0	0.0%	7,177.0%	1,526	2,593.170%	70,777.4%	86,121	0	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFCQ	070	IN STA	0	0.0%	1,257.0%	663	186.28%	5,713.3%	15,085	0	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFCQ	072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFCQ	074	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFCQ	080	OUT OF	0	818.0%	2,889.28%	0	3,230.0%	14,443.22%	34,663	0	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFCQ	102	CONTR	431,525	413,945.96%	1,876.943.22%	2,284,420	3,140,516.137%	9,936.223.32%	28,086.028	0	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFCQ	103	CONTR	0	0.0%	76,646.0%	145	0.0%	919,750.0%	919,750	0	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFCQ	202	RELOC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFCQ	571	PASS T	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFCQ	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5341	MINE SAFETY AND TIGER	040	AUDIT I	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5341	MINE SAFETY AND TIGER	041	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5341	MINE SAFETY AND TIGER	042	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5341	MINE SAFETY AND TIGER	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5342	SR COMMUNITY SER	041	AUDIT I	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5342	SR COMMUNITY SER	042	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5342	SR COMMUNITY SER	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5343	NEG-WAUSAU PAPE	041	AUDIT I	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5343	NEG-WAUSAU PAPE	072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5343	NEG-WAUSAU PAPE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5344	NEG-NH-COOS COLU	041	AUDIT I	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5344	NEG-NH-COOS COLU	072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5344	NEG-NH-COOS COLU	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5420	JOB TRAINING PROG	022	RENTS	0	0.0%	583.0%	0	0.0%	2,917.0%	7,000	0	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5420	JOB TRAINING PROG	027	TRANS	0	0.0%	250.0%	0	0.0%	1,250.0%	3,000	0	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5420	JOB TRAINING PROG	029	INTRA	17,781	14,940.84%	25,178.59%	54,723	80,300.147%	77,489.104%	268,141	0	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5420	JOB TRAINING PROG	030	EQUIP	0	0.0%	2,316.0%	0	0.0%	11,580.0%	27,793	0	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5420	JOB TRAINING PROG	033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5420	JOB TRAINING PROG	037	TECHN	0	0.0%	600.0%	0	0.0%	3,000.0%	7,205	0	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5420	JOB TRAINING PROG	038	TECHN	0	0.0%	286.0%	0	0.0%	1,430.0%	3,432	0	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5420	JOB TRAINING PROG	039	TELECO	0	0.0%	750.0%	0	0.0%	3,750.0%	9,000	0	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5420	JOB TRAINING PROG	040	INDIRE	0	0.0%	5,342.0%	0	0.0%	26,708.0%	64,100	0	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5420	JOB TRAINING PROG	041	AUDIT I	0	0.0%	719.0%	0	0.0%	3,597.0%	8,632	0	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5420	JOB TRAINING PROG	049	TRANS	0	0.0%	230,797.0%	0	0.0%	1,153,987.0%	2,769,569	0	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5420	JOB TRAINING PROG	066	EMPLO	0	0.0%	250.0%	0	0.0%	1,250.0%	3,000	0	0	0
2017	010	35	RESOURCES - E035	RESOALL OTHER	3505	DIVISION 5420													

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2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3522	VOLUNTEER FIRE AS072	GRANT	66	2,677	4.072%		229	1.171%	8,611	33,650	391%	29,936	112%		36,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3522	VOLUNTEER FIRE AS075	GRANT	0	0	0%		5,160	0%	25,919	24,579	95%	36,022	88%		61,924
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3522	VOLUNTEER FIRE AS080	OUT OF	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3522	VOLUNTEER FIRE AS999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	3510	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3523	FORESTRY - WILDLIF003	LAND A	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3523	FORESTRY - WILDLIF064	RET PE	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3523	FORESTRY - WILDLIF070	IN STA	0	0	0%		63	0%	60	0	0%	265	0%		750
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3523	FORESTRY - WILDLIF080	OUT OF	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3523	FORESTRY - WILDLIF999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3524	SHIELING TRUST FUI023	HEAT E	268	68	25%		280	24%	446	303	68%	467	65%		2,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3524	SHIELING TRUST FUI029	INTRA-	0	0	0%		1,667	0%	5,000	10,000	200%	5,000	200%		20,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3524	SHIELING TRUST FUI033	LAND A	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3524	SHIELING TRUST FUI049	TRANS	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3524	SHIELING TRUST FUI054	TRUST	1,096	0	0%		1,091	0%	2,797	833	30%	2,785	30%		6,618
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3524	SHIELING TRUST FUI070	IN STA	0	0	0%		167	0%	143	0	0%	202	0%		2,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3524	SHIELING TRUST FUI080	OUT OF	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3524	SHIELING TRUST FUI999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3529	STATE FIRE ASSISTA029	INTRA-	0	0	0%		22,091	0%	0	34,385	0%	110,453	31%		265,087
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3529	STATE FIRE ASSISTA030	EQUIPM	0	0	0%		350	0%	305	260	85%	709	37%		4,195
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3529	STATE FIRE ASSISTA033	LAND A	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3529	STATE FIRE ASSISTA039	INDIRE	76	0	0%		2,188	0%	11,511	2,188	0%	8,696	0%		8,696
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3529	STATE FIRE ASSISTA040	INDIRE	905	5,829	644%		1,115	523%	2,519	21,659	188%	14,228	152%		26,864
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3529	STATE FIRE ASSISTA041	AUDIT I	16	53	323%		207	24	220%	210	102%	304	69%		474
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3529	STATE FIRE ASSISTA042	ADDITI	0	0	0%		387	0%	1,596	1,405	88%	1,821	77%		4,640
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3529	STATE FIRE ASSISTA049	TRANS	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3529	STATE FIRE ASSISTA064	RET PE	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3529	STATE FIRE ASSISTA066	EMPLO	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3529	STATE FIRE ASSISTA070	IN STA	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3529	STATE FIRE ASSISTA072	GRANT	0	0	0%		3,416	0%	0	4,558	0%	17,078	27%		40,966
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3529	STATE FIRE ASSISTA076	GRANT	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3529	STATE FIRE ASSISTA080	OUT OF	0	0	0%		540	0%	1,324	600	45%	1,381	43%		6,480
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3529	STATE FIRE ASSISTA103	CONTR	0	0	0%		4,068	0%	9,677	1,991	21%	26,200	8%		48,821
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3529	STATE FIRE ASSISTA999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3530	COMMUNITY FORES033	LAND A	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3530	COMMUNITY FORES039	TELECO	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3530	COMMUNITY FORES040	INDIRE	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3530	COMMUNITY FORES041	AUDIT I	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3530	COMMUNITY FORES064	IN STA	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3530	COMMUNITY FORES070	IN STA	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3530	COMMUNITY FORES080	OUT OF	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3530	COMMUNITY FORES217	INTER-	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3530	COMMUNITY FORES999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3531	NURSERY - TREE IM030	EQUIPM	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3531	NURSERY - TREE IM033	LAND A	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3531	NURSERY - TREE IM040	INDIRE	0	184	0%		38	483%	456	317	69%	456	69%		456
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3531	NURSERY - TREE IM041	AUDIT I	0	2	0%		10	3	30%	10	29%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3531	NURSERY - TREE IM070	IN STA	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3531	NURSERY - TREE IM080	OUT OF	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3531	NURSERY - TREE IM999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3535	SITE MGT. & MONITQ022	RENTS	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3535	SITE MGT. & MONITQ024	MAINT	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3535	SITE MGT. & MONITQ033	LAND A	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3535	SITE MGT. & MONITQ047	OWN F	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3535	SITE MGT. & MONITQ070	IN STA	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3535	SITE MGT. & MONITQ080	OUT OF	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3535	SITE MGT. & MONITQ999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3537	URBAN FORESTRY A023	HEAT E	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3537	URBAN FORESTRY A033	LAND A	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3537	URBAN FORESTRY A040	INDIRE	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3537	URBAN FORESTRY A041	AUDIT I	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3537	URBAN FORESTRY A070	IN STA	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3537	URBAN FORESTRY A072	GRANT	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3537	URBAN FORESTRY A080	OUT OF	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3537	URBAN FORESTRY A217	INTER-	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3537	URBAN FORESTRY A999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3538	FOREST STEWARDS023	HEAT E	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3538	FOREST STEWARDS033	LAND A	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3538	FOREST STEWARDS040	INDIRE	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3538	FOREST STEWARDS041	AUDIT I	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3538	FOREST STEWARDS047	OWN F	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3538	FOREST STEWARDS070	IN STA	0	0	0%</										

2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3547	URBAN FORESTRY A041	AUDIT I	15	12.78%		20.60%	57	52.92%	74.71%	205
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3547	URBAN FORESTRY A042	ADDITIO	0	0.00%		0.00%	1,091	862.79%	2,377.36%	10,048
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3547	URBAN FORESTRY A064	RET PE	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3547	URBAN FORESTRY A070	IN STA	965	359.37%		965.37%	1,799	920.51%	1,799.51%	3,500
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3547	URBAN FORESTRY A072	GRANT	280	0.00%		0.00%	0	0.00%	370.0%	6,158
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3547	URBAN FORESTRY A080	OUT OF	0	0.00%		0.00%	0	0.00%	1,667.0%	4,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3547	URBAN FORESTRY A217	INTER-	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3547	URBAN FORESTRY A999	FCLG	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3548	FOREST STEWARDS03	HEAT E	42	46.108%		276.17%	197	227.115%	1,282.18%	6,413
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3548	FOREST STEWARDS033	LAND A	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3548	FOREST STEWARDS040	INDIRE	19	138.745%		19.720%	47	653.1.382%	491.1.386%	912
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3548	FOREST STEWARDS041	AUDIT I	0	1391%		156%	0	6.629%	2.331%	31
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3548	FOREST STEWARDS047	IN STA	89	235.764%		7,745.0%	89	1,754.1.972%	7,745.0%	7,700
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3548	FOREST STEWARDS080	OUT OF	0	0.00%		0.00%	500	500.100%	500.100%	1,500
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3548	FOREST STEWARDS099	FCLG	0	0.00%		125.0%	0	0.00%	625.0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3564	FOREST HEALTH & P003	LAND A	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3564	FOREST HEALTH & P070	IN STA	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3564	FOREST HEALTH & P080	OUT OF	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3564	FOREST HEALTH & P999	FCLG	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3569	FOREST LAW ENFOR022	RENTS	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3569	FOREST LAW ENFOR030	EQUIP	0	0.00%		333.0%	0	0.00%	1,667.0%	4,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3569	FOREST LAW ENFOR033	LAND A	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3569	FOREST LAW ENFOR039	TELECO	0	0.00%		83.0%	0	0.00%	417.0%	1,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3569	FOREST LAW ENFOR070	IN STA	0	0.00%		100.0%	0	0.00%	500.0%	1,200
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3569	FOREST LAW ENFOR080	OUT OF	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3569	FOREST LAW ENFOR999	FCLG	0	0.00%		2.07%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3570	FOREST RESOURCE023	HEAT E	0	45.0%		17.272%	0	45.0%	83.54%	200
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3570	FOREST RESOURCE033	LAND A	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3570	FOREST RESOURCE051	TELECO	15	15.0%		15.0%	0	0.00%	75.00%	1,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3570	FOREST RESOURCE047	OWN F	0	0.00%		175.0%	333	2,104.631%	334.629%	2,104
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3570	FOREST RESOURCE064	RET PE	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3570	FOREST RESOURCE070	IN STA	-38	0.00%		21.0%	0	0.00%	104.0%	250
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3570	FOREST RESOURCE080	OUT OF	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3570	FOREST RESOURCE099	FCLG	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3747	CLH TRACT MONITO029	INTRA-	0	0.00%		2,208.0%	0	26,500.0%	11,042.240%	26,500
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3747	CLH TRACT MONITO033	LAND A	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3747	CLH TRACT MONITO043	LAND A	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3747	CLH TRACT MONITO049	TRANS	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3747	CLH TRACT MONITO070	IN STA	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3747	CLH TRACT MONITO080	OUT OF	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS3747	CLH TRACT MONITO999	FCLG	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5019	COMBINED FED FLO022	RENTS	0	0.00%		1,167.0%	0	0.00%	5,833.0%	14,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5019	COMBINED FED FLO024	MAINT I	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5019	COMBINED FED FLO030	EQUIP	0	0.00%		4,521.0%	0	0.00%	22,604.0%	54,250
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5019	COMBINED FED FLO033	LAND A	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5019	COMBINED FED FLO047	OWN F	0	0.00%		1,012.0%	0	0.00%	5,061.0%	12,148
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5019	COMBINED FED FLO048	CONTR	0	0.00%		272.0%	742	2,000.270%	3,258.61%	3,258
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5019	COMBINED FED FLO049	TRANS	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5019	COMBINED FED FLO064	RET PE	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5019	COMBINED FED FLO070	IN STA	0	0.00%		179.0%	0	0.00%	896.0%	2,150
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5019	COMBINED FED FLO072	GRANT	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5019	COMBINED FED FLO080	OUT OF	0	0.00%		46.0%	0	0.00%	229.0%	550
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5019	COMBINED FED FLO099	FCLG	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5130	ALBERT E PILLSBUR022	RENTS	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5130	ALBERT E PILLSBUR033	LAND A	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5130	ALBERT E PILLSBUR047	OWN F	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5130	ALBERT E PILLSBUR048	CONTR	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5130	ALBERT E PILLSBUR070	IN STA	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5130	ALBERT E PILLSBUR080	OUT OF	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5130	ALBERT E PILLSBUR999	FCLG	0	203.52%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5200	FOX FOREST TRUST023	HEAT E	388	203.52%		826.25%	1,131	511.45%	2,406.21%	7,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5200	FOX FOREST TRUST029	IN STA	0	1.56%		1,968.0%	0	18,760.0%	7,792.0%	18,760
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5200	FOX FOREST TRUST030	EQUIP	0	0.00%		250.0%	0	0.00%	1,250.0%	3,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5200	FOX FOREST TRUST033	LAND A	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5200	FOX FOREST TRUST039	TELECO	0	106.0%		117.91%	266	261.98%	596.44%	1,400
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5200	FOX FOREST TRUST049	TRANS	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5200	FOX FOREST TRUST054	TRUST	758	0.00%		2,540.0%	1,472	6,009.408%	4,937.122%	12,890
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5200	FOX FOREST TRUST070	IN STA	0	0.00%		133.0%	60	172.287%	532.32%	1,600
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5200	FOX FOREST TRUST080	OUT OF	0	0.00%		42.0%	0	0.00%	208.0%	500
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5200	FOX FOREST TRUST999	FCLG	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5300	STONE ESTATE TRU022	RENTS	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5300	STONE ESTATE TRU023	HEAT E	387	180.47%		1,423.13%	1,418	1,129.80%	5,216.22%	10,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5300	STONE ESTATE TRU029	INTRA-	0	0.00%		9,018.0%	18,247	24,479.134%	19,280.127%	108,214
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5300	STONE ESTATE TRU030	EQUIP	0	0.00%		5,643.0%	18,708	24,711.132%	57,992.43%	67,711
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5300	STONE ESTATE TRU033	LAND A	0	0.00%		0.00%	0	0.00%	0.00%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5300	STONE ESTATE TRU039	TELECO	77	0.00%		315.0%	77	240.310%	315.76%	1,750
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5300	STONE ESTATE TRU047	OWN F	848	0.00%		2,470.0%	2,647	1,956.74%	7,708.25%	29,831
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS5300	STONE ESTATE TRU048									

2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS/8278	BEAR BROOK WARE/048	CONTR	0	0.0%		750 0%	211	211 100%	1,886 11%	8,994
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS/8278	BEAR BROOK WARE/103	CONTR	0	0.0%		250 0%	0	0.0%	1,250 0%	3,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS/8278	BEAR BROOK WARE/999	FCLG	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS/8682	MT. TOP TOWER FUJ/023	HEAT E	1,236	1,753 142%		1,267 138%	8,524	8,487 97%	8,737 97%	12,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS/8682	MT. TOP TOWER FUJ/039	TELECO	0	0.0%		7,430 174%	0	0.0%	1,326 50%	86,770
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS/8682	MT. TOP TOWER FUJ/039	TELECO	169	255 151%		377 68%	1,093	941 86%	2,437 39%	4,750
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS/8682	MT. TOP TOWER FUJ/048	CONTR	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS/8682	MT. TOP TOWER FUJ/049	TRANS	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS/8682	MT. TOP TOWER FUJ/064	RET PE	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS/8682	MT. TOP TOWER FUJ/080	IN STA	0	0.0%		333 0%	0	0.0%	1,667 0%	4,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS/8682	MT. TOP TOWER FUJ/080	OUT OF	0	0.0%		83 0%	0	916 0%	417 220%	1,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS/8682	MT. TOP TOWER FUJ/103	CONTR	1,375	2,356 0%		2,356 0%	21,583	6,820 32%	36,986 18%	71,600
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS/8682	MT. TOP TOWER FUJ/999	CONTR	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS/9077	EDA COMMUNICATIO/039	CAPITA	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS/9077	EDA COMMUNICATIO/041	AUDIT I	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS/9077	EDA COMMUNICATIO/048	CONTR	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS/9077	EDA COMMUNICATIO/102	CONTR	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3510	FORESTS/9077	EDA COMMUNICATIO/999	FCLG	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3146	FEMA 2008 JULY-AUG/033	LAND A	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3146	FEMA 2008 JULY-AUG/070	IN STA	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3146	FEMA 2008 JULY-AUG/072	GRANT	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3146	FEMA 2008 JULY-AUG/080	OUT OF	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3146	FEMA 2008 JULY-AUG/999	FCLG	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3320	C2M GRANT N HAMP/103	CONTR	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3344	STATE PARK GIFTS /030	EQUIPM	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3344	STATE PARK GIFTS /999	FCLG	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3414	TRAILS ADMINSTRAT/022	RENTS	70	216 0%		281	250 89%	863 29%	2,000	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3414	TRAILS ADMINSTRAT/023	HEAT E	0	31 0%		522	62 12%	590 10%	1,000	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3414	TRAILS ADMINSTRAT/024	MAINT I	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3414	TRAILS ADMINSTRAT/042	CONTR	30	300 0%		800	380 38%	800 38%	800	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3414	TRAILS ADMINSTRAT/027	TRANS	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3414	TRAILS ADMINSTRAT/029	INTRA-	0	1,292 0%		2,142	1,497 70%	2,932 51%	15,501	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3414	TRAILS ADMINSTRAT/030	EQUIPM	0	0.0%		42 0%	0	208 0%	500	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3414	TRAILS ADMINSTRAT/033	LAND A	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3414	TRAILS ADMINSTRAT/034	CAPITA	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3414	TRAILS ADMINSTRAT/039	TELECO	0	172 0%		83 207%	247	836 338%	247 338%	1,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3414	TRAILS ADMINSTRAT/040	INDIRE	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3414	TRAILS ADMINSTRAT/042	DEBT S	0	1,500 0%		12,348	9,872 80%	12,348 80%	18,000	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3414	TRAILS ADMINSTRAT/044	DEBT S	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3414	TRAILS ADMINSTRAT/047	OWN F	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3414	TRAILS ADMINSTRAT/048	CONTR	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3414	TRAILS ADMINSTRAT/049	TRANS	0	0.0%		0 0%	0	0.0%	83 0%	200
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3414	TRAILS ADMINSTRAT/061	UNEMF	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3414	TRAILS ADMINSTRAT/062	WORKE	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3414	TRAILS ADMINSTRAT/064	RET PE	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3414	TRAILS ADMINSTRAT/069	PROMC	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3414	TRAILS ADMINSTRAT/070	IN STA	232	232 0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3414	TRAILS ADMINSTRAT/080	OUT OF	0	208 111%		118	1,270 1,079%	139 914%	2,500	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3414	TRAILS ADMINSTRAT/102	CONTR	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3414	TRAILS ADMINSTRAT/999	FCLG	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3415	CONN. LAKES EASEN/022	RENTS	0	0.0%		4,174 0%	6,093	33,550 551%	7,685 437%	50,083
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3415	CONN. LAKES EASEN/033	LAND A	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3415	CONN. LAKES EASEN/047	OWN F	0	0.0%		3,880 0%	3,443	10,261 298%	46,557 22%	46,557
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3415	CONN. LAKES EASEN/048	CONTR	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3415	CONN. LAKES EASEN/070	IN STA	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3415	CONN. LAKES EASEN/080	OUT OF	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3415	CONN. LAKES EASEN/999	FCLG	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3462	OCT 2005 FLOOD DA/033	LAND A	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3462	OCT 2005 FLOOD DA/048	CONTR	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3462	OCT 2005 FLOOD DA/070	IN STA	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3462	OCT 2005 FLOOD DA/072	GRANT	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3462	OCT 2005 FLOOD DA/080	OUT OF	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3462	OCT 2005 FLOOD DA/999	FCLG	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3463	MAY 2006 FLOOD DA/033	LAND A	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3463	MAY 2006 FLOOD DA/047	OWN F	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3463	MAY 2006 FLOOD DA/070	IN STA	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3463	MAY 2006 FLOOD DA/072	GRANT	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3463	MAY 2006 FLOOD DA/080	OUT OF	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3463	MAY 2006 FLOOD DA/999	FCLG	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3470	2007 STORM DAMAG/033	LAND A	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3470	2007 STORM DAMAG/070	IN STA	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3470	2007 STORM DAMAG/072	GRANT	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3470	2007 STORM DAMAG/080	OUT OF	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3470	2007 STORM DAMAG/103	CONTR	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3470	2007 STORM DAMAG/999	FCLG	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3484	GRANTS IN AID EQUI/033	LAND A	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3484	GRANTS IN AID EQUI/070	IN STA	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A/3484	GRANTS IN AID EQUI/075	GRANT	67,513	0.0%		70,654 0%	99,359	0.0%	103,982 0%	302,755
2017	010	35	RESOURCES - E035	RESO	ALL OTHER</												

2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3701	PARKS ADMINISTRATION	026	ORGAN	-4,250	225	0%	958	23%	3,699	225	6%	5,151	4%	11,500	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3701	PARKS ADMINISTRATION	027	TRANS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3701	PARKS ADMINISTRATION	029	INTRA-	0	0%	0%	32,503	0%	55,904	63,040	113%	61,303	103%	390,041	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3701	PARKS ADMINISTRATION	030	EQUIP	0	0%	0%	429	0%	0	0	0%	2,146	0%	5,150	
2017	010	3515	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3701	PARKS ADMINISTRATION	033	LAND A	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3701	PARKS ADMINISTRATION	039	TELECO	574	0	475	83%	600	73%	2,379	2,307	97%	2,488	93%	5,665
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3701	PARKS ADMINISTRATION	042	ADDITI	0	0	0	5,150	0%	13,100	10,320	79%	14,749	70%	61,800	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3701	PARKS ADMINISTRATION	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3701	PARKS ADMINISTRATION	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3701	PARKS ADMINISTRATION	049	TRANS	0	0	0%	67	0%	0	0	0%	333	0%	800	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3701	PARKS ADMINISTRATION	057	BOOKS	257	0	0%	500	0%	257	0	0%	500	0%	500	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3701	PARKS ADMINISTRATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3515	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3701	PARKS ADMINISTRATION	065	TELECO	675	0	0	215	0%	1,425	1,075	2%	455	0%	1,545	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3701	PARKS ADMINISTRATION	069	PROMC	410	26,679	6	795	3,56%	21,258	73,439	345%	41,212	178%	167,489	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3701	PARKS ADMINISTRATION	070	IN STA	390	1,920	493%	764	251%	1,136	2,835	250%	2,227	127%	7,725	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3701	PARKS ADMINISTRATION	080	OUT OF	382	1,278	335%	2,465	429	298%	5,609	212%	2,971	189%	5,923	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3701	PARKS ADMINISTRATION	102	CONTR	0	10,411	0%	29,618	35%	135	22,336	16,602%	757	2,952%	355,412	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3701	PARKS ADMINISTRATION	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3701	PARKS ADMINISTRATION	199	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3702	STATE PARKS FUND	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3702	STATE PARKS FUND	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3702	STATE PARKS FUND	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3702	STATE PARKS FUND	080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3702	STATE PARKS FUND	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3702	STATE PARKS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3703	CANNON MOUNTAIN	022	RENTS	219,541	420,589	192%	510,856	82%	236,015	424,497	180%	549,190	77%	789,220	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3703	CANNON MOUNTAIN	023	HEAT E	38,225	16,470	43%	29,384	56%	118,235	81,204	69%	90,887	89%	1,035,780	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3703	CANNON MOUNTAIN	024	MAINT	8,549	344	4%	18,137	2%	113,775	88,847	97%	241,373	37%	311,125	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3703	CANNON MOUNTAIN	026	ORGAN	0	485	0%	4,583	11%	6,407	42,603	665%	8,131	524%	55,000	
2017	010	3515	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3703	CANNON MOUNTAIN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3703	CANNON MOUNTAIN	029	INTRA-	0	0	0%	10,036	0%	18,360	12,834	70%	19,970	64%	120,427	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3703	CANNON MOUNTAIN	030	EQUIP	11,175	1,280	11%	37,552	3%	31,190	26,152	84%	104,811	25%	150,375	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3703	CANNON MOUNTAIN	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3703	CANNON MOUNTAIN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3703	CANNON MOUNTAIN	039	TELECO	4,366	1,323	30%	2,591	51%	18,311	14,533	79%	10,866	134%	23,000	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3703	CANNON MOUNTAIN	042	ADDITI	0	0	0%	4,167	0%	19,507	16,550	85%	19,507	85%	50,000	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3703	CANNON MOUNTAIN	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3515	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3703	CANNON MOUNTAIN	044	DEBT S	0	0	0%	5,000	0%	4,340	48,141	1,109%	11,703	40%	60,000	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3703	CANNON MOUNTAIN	047	OWN F	6,100	1,500	25%	11,603	13%	18,018	17,276	96%	34,271	50%	70,000	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3703	CANNON MOUNTAIN	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3703	CANNON MOUNTAIN	049	TRANS	0	0	0%	1,750	0%	0	8,750	0%	21,000	0%	21,000	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3703	CANNON MOUNTAIN	061	UNEMP	353	0	0%	433	0%	2,478	3,189	129%	3,045	105%	20,000	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3703	CANNON MOUNTAIN	062	WORK	0	31,201	0%	16,667	187%	61,157	112,981	185%	83,333	186%	200,000	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3703	CANNON MOUNTAIN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3703	CANNON MOUNTAIN	069	PROMC	92,445	45,161	43%	99,178	46%	118,997	86,910	73%	127,664	68%	343,152	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3703	CANNON MOUNTAIN	070	IN STA	0	203	1655%	14	447%	103	200	164%	181	1,086%	200	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3703	CANNON MOUNTAIN	072	GRANT	75	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3703	CANNON MOUNTAIN	080	OUT OF	0	59	69%	392	15%	1,880	2,656	141%	8,669	31%	10,000	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3703	CANNON MOUNTAIN	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3703	CANNON MOUNTAIN	103	CONTR	0	5,056	0%	6,715	75%	8,450	32,017	379%	27,297	177%	80,584	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3703	CANNON MOUNTAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3704	SKI SCHOOL/CONCE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3704	SKI SCHOOL/CONCE	023	HEAT E	0	0	0%	0	0%	0	0	0%	7,500	0%	18,000	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3704	SKI SCHOOL/CONCE	024	MAINT	0	0	0%	83	0%	0	178	0%	417	43%	1,000	
2017	010	3515	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3704	SKI SCHOOL/CONCE	025	ORGAN	0	0	0%	10,500	0%	0	10,500	0%	10,500	0%	10,500	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3704	SKI SCHOOL/CONCE	030	EQUIP	2,902	0	0%	5,602	0%	7,827	1,835	23%	15,108	12%	25,000	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3704	SKI SCHOOL/CONCE	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3704	SKI SCHOOL/CONCE	039	TELECO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3704	SKI SCHOOL/CONCE	042	ADDITI	0	0	0%	83	0%	0	1,000	0%	417	240%	1,000	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3704	SKI SCHOOL/CONCE	047	OWN F	0	102	0%	833	12%	305	183	60%	1,587	12%	10,000	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3704	SKI SCHOOL/CONCE	048	CONTR	0	0	0%	0	0%	0	0	0%	1,667	0%	4,000	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3704	SKI SCHOOL/CONCE	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3515	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3704	SKI SCHOOL/CONCE	062	WORK	19,374	11,155	174%	19,374	0%	136,862	55,774	16%	55,774	16%	133,658	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3704	SKI SCHOOL/CONCE	070	IN STA	0	218	0%	0	0%	0	218	0%	208	105%	500	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3704	SKI SCHOOL/CONCE	080	OUT OF	0	0	0%	167	0%	0	0	0%	833	0%	2,000	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3704	SKI SCHOOL/CONCE	103	CONTR	3,756	0	0%	25,846	0%	3,756	0	0%	25,846	0%	25,846	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3704	SKI SCHOOL/CONCE	106	GOODS	150,550	47,340	31%	157,778	30%	300,826	178,958	59%	315,271	57%	552,441	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3704	SKI SCHOOL/CONCE	999													

2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3720	SERVICE PARKS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3721	ODIORNE POINT STA	033	LAND A	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3721	ODIORNE POINT STA	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3721	ODIORNE POINT STA	073	GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	3515	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3721	ODIORNE POINT STA	090	GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3721	ODIORNE POINT STA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3722	CONCESSION OPER	022	RENTS	0	78	0%	0	83	94%	0	153	0%	0	417	37%	1,000	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3722	CONCESSION OPER	023	HEAT E	231	218	94%	0	249	88%	10,746	11,303	105%	0	11,582	98%	20,000	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3722	CONCESSION OPER	024	MAINT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3722	CONCESSION OPER	026	ORGAN	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3722	CONCESSION OPER	030	EQUIPM	399	-1,090	273%	0	425	256%	17,178	18,431	107%	0	18,299	101%	87,410	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3722	CONCESSION OPER	033	LAND A	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	010	3515	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3722	CONCESSION OPER	038	LAND A	70	610	81%	0	1,046	59%	3,986	3,412	111%	0	4,259	82%	10,000	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3722	CONCESSION OPER	042	ADDITK	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3722	CONCESSION OPER	047	OWN F	826	179	22%	0	955	19%	7,762	2,481	32%	0	8,978	28%	35,000	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3722	CONCESSION OPER	048	CONTR	0	0	0%	0	1,667	0%	1,774	7,636	430%	0	20,000	38%	20,000	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3722	CONCESSION OPER	062	WORKE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3722	CONCESSION OPER	070	IN STA	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3722	CONCESSION OPER	080	OUT OF	0	0	0%	0	42	0%	0	0	0%	0	208	0%	500	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3722	CONCESSION OPER	102	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3722	CONCESSION OPER	103	GRANT	0	0	0%	0	70	0%	4,515	3,071	68%	0	4,789	64%	10,000	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3722	CONCESSION OPER	106	GOODS	38,821	20,099	52%	0	42,350	47%	656,839	654,834	100%	0	716,551	91%	1,200,000	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3722	CONCESSION OPER	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3723	HAMPTON BEACH D	030	EQUIPM	0	0	0%	0	15	0%	0	0	0%	0	74	0%	177	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3723	HAMPTON BEACH D	033	LAND A	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3723	HAMPTON BEACH D	070	IN STA	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3723	HAMPTON BEACH D	073	GRANT	0	0	0%	0	852	0%	0	0	0%	0	4,262	0%	10,229	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3723	HAMPTON BEACH D	080	OUT OF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3723	HAMPTON BEACH D	099	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3736	STATE PARK BENCH	033	LAND A	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3736	STATE PARK BENCH	041	AUDIT I	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3736	STATE PARK BENCH	047	OWN F	0	0	0%	0	125	0%	0	0	0%	0	625	0%	1,500	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3736	STATE PARK BENCH	048	CONTR	0	0	0%	0	125	0%	0	0	0%	0	625	0%	1,500	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3736	STATE PARK BENCH	070	IN STA	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3736	STATE PARK BENCH	080	OUT OF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3736	STATE PARK BENCH	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3737	MONADNOCK DEVEL	024	MAINT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3737	MONADNOCK DEVEL	033	LAND A	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3737	MONADNOCK DEVEL	040	INDIRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3737	MONADNOCK DEVEL	041	AUDIT I	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3737	MONADNOCK DEVEL	048	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3737	MONADNOCK DEVEL	070	IN STA	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3737	MONADNOCK DEVEL	075	GRANT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3737	MONADNOCK DEVEL	080	OUT OF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3737	MONADNOCK DEVEL	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3742	MT WASHINGTON C	022	RENTS	49,181	49,191	100%	0	51,565	100%	49,307	51,741	95%	0	51,741	95%	75,110	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3742	MT WASHINGTON C	023	HEAT E	41,223	6,904	117%	0	45,137	15%	70,458	72,283	103%	0	77,148	95%	120,000	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3742	MT WASHINGTON C	024	MAINT	0	0	0%	0	417	0%	644	0	0%	0	2,124	0%	5,000	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3742	MT WASHINGTON C	030	EQUIPM	425	1,181	278%	0	654	181%	6,099	5,525	91%	0	9,389	59%	78,327	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3742	MT WASHINGTON C	033	LAND A	0	0	0%	0	17,697	0%	212,358	212,358	100%	0	212,359	100%	212,359	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3742	MT WASHINGTON C	034	CAPITA	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3742	MT WASHINGTON C	039	TELECO	849	493	58%	0	1,057	47%	3,403	3,453	101%	0	4,235	82%	10,000	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3742	MT WASHINGTON C	044	DEBT S	418	293	70%	0	408	72%	5,254	5,122	368%	0	5,122	368%	126,149	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3742	MT WASHINGTON C	047	OWN F	1,361	1,352	99%	0	2,480	55%	5,836	15,836	271%	0	10,635	149%	29,902	0
2017	010	3515	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3742	MT WASHINGTON C	048	OWN F	44	2,035	580%	0	508	60%	19,154	11,680	51%	0	22,891	61%	60,151	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3742	MT WASHINGTON C	064	RET PE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3742	MT WASHINGTON C	066	EMPLO	0	0	0%	0	58	0%	40	0	0%	0	311	0%	700	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3742	MT WASHINGTON C	069	PROMO	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3742	MT WASHINGTON C	070	IN STA	40	0	0%	0	540	0%	40	0	0%	0	540	0%	540	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3742	MT WASHINGTON C	080	OUT OF	2,321	1,441	62%	0	2,800	51%	2,321	2,645	114%	0	2,800	94%	2,800	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3742	MT WASHINGTON C	013	CONTR	3,905	777	20%	0	4,475	17%	9,526	10,917	84%	0	10,917	84%	41,188	0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3742	MT WASHINGTON C	016	GOODS	19,808	20,989	106%	0	20,534	102%	318,697	280,422	88%	0	330,378	85%	550,000	0
2017	010	3515	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3742	MT WASHINGTON C	030	EQUIPM	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017																								

2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3777	NATL RECREATIONA	074	GRANT	0	107,394	0%		135,670	79%	87,522	369,410	422%		468,190	79%		1,628,038
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3777	NATL RECREATIONA	075	GRANT	0	0	0%		833	0%	0	0	0%		4,167	0%		10,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3777	NATL RECREATIONA	080	OUT OF	1,458	0	0%		1,458	0%	1,458	1,117	77%		1,458	77%		3,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3777	NATL RECREATIONA	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	3515	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3999	LAND - WATER CON	003	LAND A	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3999	LAND - WATER CON	004	INDIRE	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3999	LAND - WATER CON	041	AUDIT I	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3999	LAND - WATER CON	049	TRANS	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3999	LAND - WATER CON	070	IN STA	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3999	LAND - WATER CON	072	GRANT	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3999	LAND - WATER CON	080	OUT OF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#3999	LAND - WATER CON	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	3515	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#4044	FEMA 2008 ICE STOR	003	LAND A	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#4044	FEMA 2008 ICE STOR	004	CAPITA	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#4044	FEMA 2008 ICE STOR	070	IN STA	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#4044	FEMA 2008 ICE STOR	072	GRANT	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#4044	FEMA 2008 ICE STOR	080	OUT OF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#4044	FEMA 2008 ICE STOR	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#5204	GROTON WIND FARM	047	OWN F	0	0	0%		6,250	0%	0	0	0%		31,250	0%		75,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#5204	GROTON WIND FARM	103	CONTR	0	0	0%		6,250	0%	0	0	0%		31,250	0%		75,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#5204	GROTON WIND FARM	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#6161	UNEMPLOYMENT C	003	LAND A	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#6161	UNEMPLOYMENT C	061	UNEMP	-1,651	0	0%		0	0%	3,767	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#6161	UNEMPLOYMENT C	070	IN STA	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#6161	UNEMPLOYMENT C	080	OUT OF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#6161	UNEMPLOYMENT C	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#7044	HAMPTON BEACH A	003	LAND A	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#7044	HAMPTON BEACH A	070	IN STA	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#7044	HAMPTON BEACH A	080	OUT OF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#7044	HAMPTON BEACH A	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#7300	HAMPTON METERS	023	HEAT E	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#7300	HAMPTON METERS	024	MAINT	0	0	0%		0	0%	208	0	0%		1,042	0%		2,500
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#7300	HAMPTON METERS	029	INTRA	0	0	0%		1,750	0%	1,678	0	0%		3,615	0%		20,998
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#7300	HAMPTON METERS	030	EQUIP	0	0	0%		167	0%	0	0	0%		833	0%		2,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#7300	HAMPTON METERS	033	LAND A	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#7300	HAMPTON METERS	039	TELEC	264	269	102%		289	95%	1,327	1,345	101%		1,419	95%		3,500
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#7300	HAMPTON METERS	044	DEBT S	0	0	0%		18,333	0%	6,661	0	0%		220,000	0%		220,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#7300	HAMPTON METERS	047	CONTR	0	36	0%		0	0%	0	167	0%		833	0%		2,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#7300	HAMPTON METERS	048	CONTR	0	68	0%		833	8%	0	68	0%		4,167	2%		10,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#7300	HAMPTON METERS	070	IN STA	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#7300	HAMPTON METERS	080	OUT OF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#7300	HAMPTON METERS	103	CONTR	4,712	0	0%		15,167	0%	92,028	124,467	135%		296,228	42%		363,576
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#7300	HAMPTON METERS	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#7301	HAMPTON BEACH C	022	RENTS	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#7301	HAMPTON BEACH C	024	MAINT	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#7301	HAMPTON BEACH C	026	ORGAN	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#7301	HAMPTON BEACH C	030	EQUIP	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#7301	HAMPTON BEACH C	033	LAND A	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#7301	HAMPTON BEACH C	044	DEBT S	0	0	0%		15,833	0%	0	79,019	0%		79,167	100%		190,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#7301	HAMPTON BEACH C	047	OWN F	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#7301	HAMPTON BEACH C	048	CONTR	0	0	0%		833	0%	0	0	0%		4,167	0%		10,000
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#7301	HAMPTON BEACH C	070	IN STA	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#7301	HAMPTON BEACH C	102	CONTR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#7301	HAMPTON BEACH C	103	CONTR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#7301	HAMPTON BEACH C	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#8146	WORKERS COMPEN	033	LAND A	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#8146	WORKERS COMPEN	062	WORKE	0	0	0%		0	0%	20,271	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#8146	WORKERS COMPEN	070	IN STA	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#8146	WORKERS COMPEN	080	OUT OF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#8146	WORKERS COMPEN	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#8669	HOMELAND SECURI	103	CONTR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3515	PARKS A#8669	HOMELAND SECURI	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3520	TRAVEL A3576	INTERNATIONAL TO	026	ORGAN	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3520	TRAVEL A3576	INTERNATIONAL TO	033	LAND A	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3520	TRAVEL A3576	INTERNATIONAL TO	069	PROMC	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3520	TRAVEL A3576	INTERNATIONAL TO	070	IN STA	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035	RESO	ALL OTHER	3520	TRAVEL A3576	INTERNATIONAL TO	080	OUT OF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - E035																					

2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR1050	TREASURY OPERATI038	TECHN	251	-1.0%		924.0%	1,289	5,620.436%	4,749.118%	14,750	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR1050	TREASURY OPERATI039	TELECO	1,174	1.611137%		1,563.103%	3,625	4,238.117%	4,825.88%	13,500	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR1050	TREASURY OPERATI049	BOOKS	0	0.0%		33.0%	400	400.100%	400.100%	400	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR1050	TREASURY OPERATI057	TOOLS	0	0.0%		104.0%	0	727.0%	521.140%	1,250	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR1050	TREASURY OPERATI064	OUT PA	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR1050	TREASURY OPERATI066	EMPLO	140	0.0%		72.0%	140	1,140.814%	721.1587%	2,640	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR1050	TREASURY OPERATI070	IN STA	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR1050	TREASURY OPERATI080	OUT OF	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR1050	TREASURY OPERATI103	CONTR	13	131100%		32.39%	95	176.185%	245.72%	600	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR1050	TREASURY OPERATI126	REPLA	-1.409	-1.8110%		0.2,264.113%	-1,409	-472.0%	-0.112,269%	1	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR1050	TREASURY OPERATI999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR1057	RETURN OF GENERA253	COUTDA	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR1057	RETURN OF GENERA253	COUTDA	163,849	47,999.259%		29,892.161%	821,021	603,877.74%	149,786.05%	606,222	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR1057	RETURN OF GENERA999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR1208	HFA CH 330 L15	102	CONTR	0	0.0%		166,667.0%	0	833,333.240%	2,000,000	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR2076	DEBT SERVICE	022	RENTS	0	0.0%		0.0%	0	0.0%	0	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR2076	DEBT SERVICE	027	TRANS	0	0.0%		0.0%	0	0.0%	0	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR2076	DEBT SERVICE	030	EQUIPM	0	0.0%		0.0%	0	0.0%	0	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR2076	DEBT SERVICE	040	INDIRE	0	0.0%		0.0%	0	0.0%	0	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR2076	DEBT SERVICE	041	AUDIT I	0	0.0%		0.0%	0	0.0%	0	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR2076	DEBT SERVICE	042	DEBT S	5,071.740	14,080.141278%		4,939.38723%	13,647.728%	13,290.785188%	70,687,968	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR2076	DEBT SERVICE	044	DEBT S	683,203	3,455,883.506%		641,375.539%	4,663,151	4,377,665.181%	25,385,362	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR2076	DEBT SERVICE	048	CONTR	0	0.0%		0.0%	0	0.0%	0	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR2076	DEBT SERVICE	070	IN STA	0	0.0%		0.0%	0	0.0%	0	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR2076	DEBT SERVICE	080	OUT OF	0	0.0%		0.0%	0	0.0%	0	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR2076	DEBT SERVICE	575	DEBT S	0	0.0%		0.0%	0	0.0%	0	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR2076	DEBT SERVICE	999	FCLG	0	0.0%		0.0%	0	0.0%	0	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR5972	DEBT SERVICE - SCH	575	DEBT S	0	0.0%		1,060,697.0%	0	629,500.0%	5,303,484.12%	12,728,362
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR5972	DEBT SERVICE - SCH	999	FCLG	0	0.0%		0.0%	0	0.0%	0	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR8020	NUCLEAR DECOM. F	102	CONTR	0	0.0%		0.0%	0	0.0%	0	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR8020	NUCLEAR DECOM. F	102	CONTR	0	0.0%		0.0%	0	0.0%	0	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR8020	NUCLEAR DECOM. F	999	FCLG	0	0.0%		0.0%	0	0.0%	0	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR8023	GEN FUND DIST TO	1043	DEBT S	0	0.0%		0.0%	0	0.0%	0	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR8023	GEN FUND DIST TO	1044	DEBT S	0	0.0%		0.0%	0	0.0%	0	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR8023	GEN FUND DIST TO	1075	GRANT	0	0.0%		11,302.0%	0	56,510.0%	135,623	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR8023	GEN FUND DIST TO	1248	MEALS	0	0.0%		5,733.755.0%	0	28,668,774.0%	68,805,057	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR8023	GEN FUND DIST TO	1249	STATE	0	0.0%		0.0%	0	0.0%	0	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR8023	GEN FUND DIST TO	1999	CONTR	0	0.0%		0.0%	0	0.0%	0	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR8033	WORKERS COMPEN	062	WORK	0	0.0%		0.0%	0	0.0%	0	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR8033	WORKERS COMPEN	999	FCLG	0	0.0%		0.0%	0	0.0%	0	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR8713	CCSNH DEBT SERV	043	DEBT S	0	0.0%		0.0%	0	0.0%	0	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR8713	CCSNH DEBT SERV	044	DEBT S	475,095	720.196152%		833,406.86%	613,516	1,024,798.167%	4,662,667	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR8713	CCSNH DEBT SERV	999	FCLG	0	0.0%		0.0%	0	0.0%	0	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3800	TREASUR9085	UNCLAIMED INS FUN	999	FCLG	0	0.0%		0.0%	0	0.0%	0	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3805	ABANDONED PROPE	022	RENTS	156	226.1145%		191.1119%	780	1,131.145%	953.119%	2,950	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3805	ABANDONED PROPE	024	ORGAN	0	0.0%		50.0%	0	0.0%	0.0%	0	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3805	ABANDONED PROPE	028	TRANS	0	0.0%		333.0%	2,450	2,450.100%	3,984.61%	4,000	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3805	ABANDONED PROPE	027	TRANS	0	-354.0%		544.465%	45	0.0%	79.0%	6,525	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3805	ABANDONED PROPE	028	TRANS	914	1,546.169%		932.166%	2,530	6,185.244%	2,580.240%	19,194	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3805	ABANDONED PROPE	029	INTRA	0	0.0%		6,387.0%	18,796	18,978.101%	19,161.99%	76,645	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3805	ABANDONED PROPE	030	EQUIPM	0	0.0%		42.0%	571	0.0%	340.0%	500	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3805	ABANDONED PROPE	035	SHARE	0	0.0%		104.0%	0	0.0%	518.0%	1,243	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3805	ABANDONED PROPE	037	TECHN	181	0.0%		654.0%	188	1,136.604%	654.174%	11,300	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3805	ABANDONED PROPE	038	TECHN	88	81.100%		146.56%	25,204	19,981.75%	45,345.42%	165,833	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3805	ABANDONED PROPE	051	CONTR	75	832.852%		3,081.148%	2,811	3,081.148%	2,718.00%	8,800	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3805	ABANDONED PROPE	042	ADDITI	0	0.0%		4,979.0%	8,740	7,812.89%	13,145.59%	59,743	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3805	ABANDONED PROPE	049	TRANS	0	0.0%		33.0%	400	400.100%	400.100%	400	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3805	ABANDONED PROPE	057	BOOKS	346	0.0%		487.0%	812	349.43%	1,141.31%	6,000	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3805	ABANDONED PROPE	061	UNEMF	1,042	0.0%		0.0%	1,389	0.0%	0.0%	0	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3805	ABANDONED PROPE	064	RET PE	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3805	ABANDONED PROPE	066	EMPLO	1,000	0.0%		3,847.0%	1,000	0.0%	3,847.0%	4,001	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3805	ABANDONED PROPE	070	IN STA	0	0.0%		458.0%	0	0.0%	2,292.0%	5,500	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3805	ABANDONED PROPE	080	CONTR	0	0.0%		708.0%	0	0.0%	3,543.0%	8,500	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3805	ABANDONED PROPE	103	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	1	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3805	ABANDONED PROPE	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3810	UNIQUE R 1047	UNIQUE PROGRAM	026	ORGAN	2,500	2,500.100%		2,841.88%	6,600	6,600.100%	7,500.88%	7,500
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3810	UNIQUE R 1047	UNIQUE PROGRAM	029	INTRA	0	0.0%		3,017.0%	8,869	8,960.101%	9,052.99%	36,206
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3810	UNIQUE R 1047	UNIQUE PROGRAM	049	TRANS	0	0.0%		3,000.0%	0	0.0%	15,000.0%	36,000
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3810	UNIQUE R 1047	UNIQUE PROGRAM	070	IN STA	0	0.0%		0.0%	0	0.0%	0.0%	1
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3810	UNIQUE R 1047	UNIQUE PROGRAM	080	OUT OF	0	0.0%		0.0%	0	0.0%	0.0%	1
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3810	UNIQUE R 1047	UNIQUE PROGRAM	107	SHOUL	867,407.0%		1,125.396%	5,414,297	5,393,299.100%	5,678,661.95%	13,504,716	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3810	UNIQUE R 1047	UNIQUE PROGRAM	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3815	TRUST FU5915	HAMILTON SMITH TR	054	TRUST	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3815	TRUST FU5915	HAMILTON SMITH TR	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3815	TRUST FU8024	BEN THOMPSON TR	054	TRUST	7,972	7,972.100%		7,972.100%	15,944	15,944.100%	15,944.100%	31,888
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3815	TRUST FU8024	BEN THOMPSON TR	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3820	LCHIP	1390	LCHIP	35,046	97.546278%		124,451.78%	1,178,662	576,188.49%	4,185,463.14%	9,418,966	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	3820	LCHIP	1390	LCHIP	999	FCLG	0	0.0%	0	0.0%	0.0%	0	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	38	CATEGORY TOTALS			6,444,970	19,287,455.299%		14,709,196.131%	26,451,421	43,636,274.165%	63,800,218.68%	208,510,195	
2017	010	38	TREASURY DEP038	TREAIALL OTHER	38												

2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4420	WATER P17523	MEDMR EXCHANGE	014	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4420	WATER P17523	MEDMR EXCHANGE	015	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4420	WATER P17523	MEDMR EXCHANGE	016	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4420	WATER P17523	MEDMR EXCHANGE	059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4420	WATER P17602	SURFACE WATER Q1017	FT EMF	98,99	87,810	95.9%	143,029%	459,217	441,136	663.48	67.7%	1,370,149	0		
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4420	WATER P17602	SURFACE WATER Q1017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0		
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4420	WATER P17602	SURFACE WATER Q1019	HOLDA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0		
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4420	WATER P17602	SURFACE WATER Q1059	TEMP F	0	5,828	0%	23,044	25%	0	15,070	13%	276,527	0		
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4420	WATER P18708	DROUGHT MANAGEN	059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4420	WATER P18901	RECREATION & YOU	059	TEMP F	0	154	0%	208	74%	0	2,312	222%	2,500		
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO2278	DERA FUNDS	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO2278	DERA FUNDS	059	TEMP F	0	733	0%	539	136%	0	2,401	0%	6,472		
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO4796	DOE CLEAN CITIES	010	PERSO	0	0.0%	0.0%	12,470	0%	128	0%	1,500	0		
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO4796	DOE CLEAN CITIES	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO4796	DOE CLEAN CITIES	059	TEMP F	0	2,488	0%	2,335	107%	0	6,926	0%	28,016		
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO4797	ALTERNATIVE FUELS	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO4797	ALTERNATIVE FUELS	059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO4802	AIR RESOURCES PR	059	TEMP F	0	206	0%	2,288	9%	0	305	0%	27,455		
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO4803	ENV AND PUBLIC HE	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO4803	ENV AND PUBLIC HE	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO4803	ENV AND PUBLIC HE	059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO5035	AEP SETTLEMENT F	010	PERSO	9,690	3,019	91%	15,856	19%	37,820	19,278	51%	61,867	31%	128,450
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO5035	AEP SETTLEMENT F	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO5035	AEP SETTLEMENT F	059	TEMP F	0	118	0%	529	22%	0	6,339	0%	6,342		
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO5036	CLIMATE ADAPTATIQ	059	TEMP F	0	0.0%	1,403	0%	0	0	7,017	0%	16,840		
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO5308	AIR POLLUTION ABA	010	PERSO	4,157	6,260	151%	16,232	39%	47,686	44,369	93%	186,216	24%	237,160
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO5308	AIR POLLUTION ABA	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO5308	AIR POLLUTION ABA	059	TEMP F	0	9,215	0%	4,259	216%	0	14,487	0%	51,110	0	
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO5495	EMERGENCY RESPON	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO5496	RADON PROGRAM	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO5925	OEP CLEAN CITIES	059	TEMP F	0	0.0%	467	0%	0	1,112	0%	2,335	48%	5,603	
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO5926	AIR GRANT PROGRA	059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO7879	ENVIRONMENTAL HE	010	PERSO	12,869	13,091	102%	13,242	99%	62,677	63,770	102%	64,496	99%	149,806
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO7879	ENVIRONMENTAL HE	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO7879	ENVIRONMENTAL HE	059	TEMP F	0	2,280	0%	3,192	71%	0	9,016	0%	15,961	56%	38,307
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO9000	SECTION 105 PPG -	A010	PERSO	80,249	71,631	89%	89,740	80%	397,297	345,742	87%	444,282	78%	913,061
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO9000	SECTION 105 PPG -	A017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	0
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO9000	SECTION 105 PPG -	A059	TEMP F	0	0.0%	459	0%	0	0	2,289	0%	5,506	0	0
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO9003	ASBESTOS PROGRA	010	PERSO	19,979	22,944	115%	27,857	82%	97,578	103,289	106%	136,055	76%	276,885
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO9003	ASBESTOS PROGRA	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	0
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO9003	ASBESTOS PROGRA	059	TEMP F	0	6,212	0%	2,483	250%	0	14,166	0%	12,415	114%	29,795
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO9025	SECTION 103 GRANT	010	PERSO	8,546	900	11%	8,941	10%	44,301	38,269	86%	46,351	83%	110,392
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO9025	SECTION 103 GRANT	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	0
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO9025	SECTION 103 GRANT	059	TEMP F	0	0.0%	83	0%	0	0	417	0%	1,000	0	0
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO9100	STATE MATCHING F	010	PERSO	7,701	9,342	121%	8,084	116%	39,656	43,231	109%	41,629	104%	99,356
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO9100	STATE MATCHING F	017	FT EMF	9,256	8,217	88%	9,438	97%	45,508	45,195	98%	46,404	97%	108,924
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO9100	STATE MATCHING F	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	0
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO9101	PERMIT FEE PROGR	010	PERSO	38,670	11,463	30%	96,978	12%	196,194	97,144	50%	492,020	20%	755,657
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO9101	PERMIT FEE PROGR	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	0
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO9101	PERMIT FEE PROGR	019	HOLDA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	0
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO9101	PERMIT FEE PROGR	059	TEMP F	0	39,082	0%	25,297	154%	0	123,562	0%	126,484	98%	303,561
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO9103	TITLE V FEE PERMIT	010	PERSO	118,896	88,202	74%	226,892	39%	646,721	540,607	84%	1,234,155	44%	1,905,303
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO9103	TITLE V FEE PERMIT	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	0
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO9103	TITLE V FEE PERMIT	019	HOLDA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	0
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO9103	TITLE V FEE PERMIT	059	TEMP F	0	14,520	0%	16,446	88%	0	38,222	0%	82,222	87%	197,348
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO9104	NOX EMISSIONS REG	059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	0
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO9106	NH CO2 BUDGET TRA	010	PERSO	0	0.0%	5,914	0%	0	12,712	0%	29,568	43%	70,963	
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO9106	NH CO2 BUDGET TRA	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	0
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4430	AIR RESO9106	NH CO2 BUDGET TRA	059	TEMP F	0	0.0%	417	0%	0	156	0%	2,083	7%	5,000	
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4440	WASTE M1400	OIL POLLUTION CON	010	PERSO	60,758	53,329	88%	82,587	65%	324,203	263,825	81%	440,682	60%	757,440
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4440	WASTE M1400	OIL POLLUTION CON	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	0
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4440	WASTE M1400	OIL POLLUTION CON	019	HOLDA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	0
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4440	WASTE M1400	OIL POLLUTION CON	059	TEMP F	0	7,511	0%	6,500	14%	19,868	0%	32,560	6%	78,000	
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4440	WASTE M1409	LUST COST RECOVER	010	PERSO	14,910	11,104	74%	23,490	47%	85,750	67,871	79%	135,091	50%	226,694
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4440	WASTE M1409	LUST COST RECOVER	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	0
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4440	WASTE M1414	OIL DISCHARGE CLE	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	0
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4440	WASTE M1421	OIL FUND BOARD	010	PERSO	97,572	90,367	93%	127,697	71%	501,973	478,183	95%	656,960	73%	1,472,200
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4440	WASTE M1421	OIL FUND BOARD	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	0
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4440	WASTE M1421	OIL FUND BOARD	059	TEMP F	0	12,404	0%	12,333	101%	0	40,617	0%	61,667	66%	148,000
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4440	WASTE M2016	BROWNFIELDS SRP	059	TEMP F	0	566	0%	1,958	29%	0	2,447	0%	9,792	25%	23,500
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4440	WASTE M2074	NH LUST PROGRAM	010	PERSO	15,620	16,913	108%	20,093	14%	80,122	75,562	94%	103,066	73%	199,531
2017	010	44	ENVIRONMENT0444	ENVIRFULL TIME PERSC4440	WASTE M2074														

2017	018	44	ENVIRONMENT#044	ENVIRFULL TIME PERSC	4410	REVOLVIN	2002	CWSRF ADMINSTR	010	PERSO	44,529	50,000	112%	56,997	88%	228,712	265,509	116%	292,292	91%	603,383
2017	018	44	ENVIRONMENT#044	ENVIRFULL TIME PERSC	4410	REVOLVIN	2002	CWSRF ADMINSTR	059	TEMP F	0	0	0%	1,500	0%	0	0	0%	7,500	0%	18,000
2017	018	44	ENVIRONMENT#044	ENVIRFULL TIME PERSC	4410	REVOLVIN	4718	DWSRF ADMINSTR	010	PERSO	96,562	99,455	103%	111,847	89%	515,712	506,875	98%	597,347	85%	1,360,419
2017	018	44	ENVIRONMENT#044	ENVIRFULL TIME PERSC	4410	REVOLVIN	4718	DWSRF ADMINSTR	059	TEMP F	0	3,140	0%	7,500	42%	0	21,131	0%	37,500	56%	90,000
2017	018	44	ENVIRONMENT#044	ENVIRFULL TIME PERSC	4410	REVOLVIN	4788	CWSRF LOAN MANA	059	TEMP F	116,231	122,763	106%	142,933	47%	620,637	605,054	97%	763,534	97%	1,651,447
2017	018	44	ENVIRONMENT#044	ENVIRFULL TIME PERSC	4410	REVOLVIN	4788	CWSRF LOAN MANA	059	TEMP F	0	8,257	0%	22,858	36%	0	24,785	0%	114,290	22%	274,296
2017	018	44	ENVIRONMENT#044	ENVIRFULL TIME PERSC	4410	REVOLVIN	4790	DWSRF LOAN MANA	059	TEMP F	64,031	65,942	103%	71,876	92%	356,851	335,190	94%	400,573	84%	909,179
2017	018	44	ENVIRONMENT#044	ENVIRFULL TIME PERSC	4410	REVOLVIN	4790	DWSRF LOAN MANA	059	TEMP F	0	247	0%	9,167	3%	0	1,048	0%	45,834	2%	110,001
2017	018	44	ENVIRONMENT#044	ENVIRFULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			2,061,108	2,111,674	102%	3,091,845	68%	10,662,871	10,747,197	101%	15,885,451	68%	33,623,368
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4400	DEPT. EN	1002	ADMINISTRATION - S	050	PERSO	4,705	1,948	41%	5,214	37%	23,158	21,984	95%	25,661	96%	58,909
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4400	DEPT. EN	1009	PUBLICATIONS REV	050	PERSO	0	0	0%	51	0%	3,634	0	0%	614	0%	614
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4400	DEPT. EN	1011	LABORATORY SERV	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4400	DEPT. EN	1013	COMMISSIONERS	050	PERSO	0	1,984	0%	2,497	0%	0	11,030	75%	12,486	84%	29,966
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4400	DEPT. EN	1018	15 MILE FALLS-MERC	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4400	DEPT. EN	1119	INTEGRATED PERM	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4400	DEPT. EN	1551	GEOLOGIC HAZARD	050	PERSO	0	1,988	0%	821	242%	0	3,812	0%	4,105	93%	9,851
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4400	DEPT. EN	1841	PDM HAZARD MITIG	050	PERSO	0	0	0%	1,824	0%	68,088	275	0%	21,891	1%	21,891
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4400	DEPT. EN	3306	SUSTAINABLE REG	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4400	DEPT. EN	3851	NHGS ADMINSTRAT	050	PERSO	1,029	1,377	134%	1,275	100%	5,692	13,963	245%	7,054	198%	27,101
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4400	DEPT. EN	3852	STATE MAPPING PK	050	PERSO	0	1,702	0%	1,276	133%	0	8,090	0%	6,380	127%	15,312
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4400	DEPT. EN	3853	PPA UNIT GP	050	PERSO	0	0	0%	2,308	0%	0	1,688	75%	11,541	15%	27,735
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4400	DEPT. EN	4036	GEO MORPHIC GRAN	050	PERSO	0	0	0%	0	0%	0	719	0%	3,588	0%	8,612
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4400	DEPT. EN	4787	P2 FEDERAL GRANT	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4400	DEPT. EN	5038	DEPARTMENT INITI	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4400	DEPT. EN	5048	NH GEOTHERMAL AS	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4400	DEPT. EN	5091	EXCHANGE NETWOR	050	PERSO	0	0	0%	3,467	0%	0	0	0%	17,335	0%	41,605
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4400	DEPT. EN	5428	LAB. CERTIFICATION	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4400	DEPT. EN	5923	P2 & SBTAP	050	PERSO	0	0	0%	447	0%	0	0	0%	2,237	0%	5,368
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4400	DEPT. EN	7601	PPG CARRYOVER	050	PERSO	0	0	0%	1,800	0%	0	0	0%	9,000	0%	21,600
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4400	DEPT. EN	9114	GEOLOGIC DATA PR	050	PERSO	0	2,540	0%	0	0%	0	0	0%	12,700	0%	30,478
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4410	REVOLVIN	2002	CWSRF ADMINSTR	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4410	REVOLVIN	4718	DWSRF ADMINSTR	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4410	REVOLVIN	4788	CWSRF LOAN MANA	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4410	REVOLVIN	4790	DWSRF LOAN MANA	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4420	WATER P	1000	POLLUTION CONTR	050	PERSO	0	0	0%	1,782	0%	9,190	13,091	142%	15,090	87%	21,384
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4420	WATER P	1200	SUBSURFACE SYST	050	PERSO	1,472	2,989	203%	3,747	80%	8,770	8,670	99%	22,329	39%	54,405
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4420	WATER P	1209	COASTAL RESILIEN	050	PERSO	0	1,946	0%	287	679%	0	1,946	0%	1,433	136%	3,439
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4420	WATER P	1300	WINNIPESAUKEE RI	050	PERSO	0	1,706	0%	0	0%	0	0	0%	8,539	0%	20,448
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4420	WATER P	1425	OPERATIONAL PERM	050	PERSO	821	4,686	571%	1,197	391%	5,984	16,015	268%	8,723	184%	37,559
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4420	WATER P	1430	LAKES RESTORATIO	050	PERSO	1,652	1,180	71%	2,682	44%	13,708	11,813	86%	22,261	53%	26,413
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4420	WATER P	1436	TERRAIN ALTERATI	050	PERSO	0	0	0%	1,264	0%	0	9,384	0%	6,322	148%	15,173
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4420	WATER P	1514	COASTAL SCIENTIS	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4420	WATER P	1518	LAKES - RIVERS M	050	PERSO	2,979	0	0%	4,511	0%	16,382	514	3%	24,812	2%	41,611
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4420	WATER P	1522	I-93 CHLORIDE TMDL	050	PERSO	3,225	3,098	96%	3,115	99%	17,873	16,992	96%	17,265	96%	42,653
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4420	WATER P	1523	SHELLFISH PROT PR	050	PERSO	1,556	2,387	153%	5,618	42%	8,143	15,005	184%	29,400	51%	70,959
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4420	WATER P	1882	WETLAND RESTOR	050	PERSO	0	2,600	0%	1,375	389%	0	14,050	0%	6,894	204%	16,509
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4420	WATER P	2010	SAFE DRINK WATER	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4420	WATER P	2020	SECTION 604 PLANN	050	PERSO	0	0	0%	628	0%	0	787	0%	3,138	25%	7,531
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4420	WATER P	2031	NE WADEABLE STR	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4420	WATER P	2035	NPS RESTORATION	050	PERSO	0	0	0%	1,615	0%	0	0	0%	8,077	0%	19,385
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4420	WATER P	2048	WATER SYSTEM SEC	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4420	WATER P	2060	STP OPERATOR TRA	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4420	WATER P	2061	CLEAN VENNEL ACT	050	PERSO	0	0	0%	640	0%	0	0	0%	3,201	18%	7,683
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4420	WATER P	2065	BEACH II	050	PERSO	0	2,409	0%	3,714	65%	9,910	28,193	284%	16,739	168%	44,568
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4420	WATER P	2187	SOURCE WATER AC	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4420	WATER P	2205	WETLAND IMPROVE	050	PERSO	0	422	0%	5,983	7%	4,294	4,946	115%	56,258	9%	71,793
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4420	WATER P	2209	AQUATIC HABITAT	050	PERSO	3,080	0	0%	4,621	0%	14,324	0	0%	21,490	0%	41,014
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4420	WATER P	2346	BEACH INFO EXCH	050	PERSO	1,957	231	12%	2,131	11%	6,034	748	12%	6,570	11%	14,892
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4420	WATER P	2347	WATERSHED ASSES	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4420	WATER P	2348	WATERSHED PROJE	050	PERSO	0	0	0%	1,200	0%	0	0	0%	6,001	0%	14,402
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4420	WATER P	2349	INSTREAM FLOW PI	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4420	WATER P	2351	EXCHANGE NETWOR	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4420	WATER P	2854	DAM OPERATIONS	050	PERSO	1,699	1,492	93%	3,990	37%	7,495	9,874	132%	18,356	4%	42,889
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4420	WATER P	3642	COASTAL ZONE MAN	050	PERSO	3,572	2,078	58%	2,828	73%	24,269	37,573	155%	19,214	196%	59,894
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4420	WATER P	3651	COASTAL RESTORA	050	PERSO	0	31	0%	1,467	2%	0	31	0%	7,334	0%	17,601
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4420	WATER P	3673	SHORELAND PROTE	050	PERSO	0	0	0%	1,559	0%	0	4,788	0%	7,795	61%	18,708
2017	010	44	ENVIRONMENT#044	ENVIRPART TIME TEMP	4420	WATER P	3800	DAM BUREAU ADMIN	050	PERSO	0	47	0%	584	8%	0	47	0%	2,9		

2017	010	44	ENVIRONMENT0444	ENVIRPART TIME TEMP	4440	WASTE M2075	LUST TRUST PROGR050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	44	ENVIRONMENT0444	ENVIRPART TIME TEMP	4440	WASTE M2514	NH BROWNFIELDS R050	PERSO	0	774.0%	1,250.62%	0	2,323.0%	6,250.37%	15,000	
2017	010	44	ENVIRONMENT0444	ENVIRPART TIME TEMP	4440	WASTE M2589	CERCLA MAINTENAN050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT0444	ENVIRPART TIME TEMP	4440	WASTE M2590	CERCLA PROGRAMS050	PERSO	1,847	647.35%	2,785.23%	8,905	6,338.71%	13,421.47%	15,664	
2017	010	44	ENVIRONMENT0444	ENVIRPART TIME TEMP	4440	WASTE M2592	PEASE HAZARDOUS 050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT0444	ENVIRPART TIME TEMP	4440	WASTE M5039	PETROLEUM BROWN050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT0444	ENVIRPART TIME TEMP	4440	WASTE M5392	HAZARDOUS WASTE050	PERSO	1,338	293.22%	5,334.5%	17,078	8,296.49%	68,070.12%	77,337	
2017	010	44	ENVIRONMENT0444	ENVIRPART TIME TEMP	4440	WASTE M5401	WASTE MANAGEMEN050	PERSO	1,944	3,420.176%	2,761.124%	13,886	18,189.131%	19,720.92%	51,046	
2017	010	44	ENVIRONMENT0444	ENVIRPART TIME TEMP	4440	WASTE M5402	SOLID WASTE PROG050	PERSO	0	0.0%	447.0%	0	3,721.0%	2,237.166%	5,368	
2017	010	44	ENVIRONMENT0444	ENVIRPART TIME TEMP	4440	WASTE M5927	UST PROGRAM PPG 050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT0444	ENVIRPART TIME TEMP	4440	WASTE M7603	RCRA HW PROGRAM050	PERSO	0	0.0%	1,420.0%	4,769	6,317.132%	8,349.76%	17,034	
2017	010	44	ENVIRONMENT0444	ENVIRPART TIME TEMP	4440	WASTE M8717	SOLID WASTE DISPC050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT0444	ENVIRPART TIME TEMP	4440	WASTE M8893	MTBE SETTLEMENT 050	PERSO	2,705	28,836.068%	2,743.051%	7,515	102,161.1359%	7,626.1340%	418,980	
2017	010	44	ENVIRONMENT0444	ENVIRPART TIME TEMP	4499	ARRA STI 0844	BROWNFIELDS REV050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT0444	ENVIRPART TIME TEMP	4499	ARRA STI 0845	ARRA - LEAKING UN050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT0444	ENVIRPART TIME TEMP	4499	ARRA STI 0846	ARRA - CLEAN WATE050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT0444	ENVIRPART TIME TEMP	4499	ARRA STI 0847	ARRA - SAFE DRINKI050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT0444	ENVIRPART TIME TEMP	4499	ARRA STI 0848	DIESEL EMISSION R050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT0444	ENVIRPART TIME TEMP	4499	ARRA STI 0883	604B WATERSHED S050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT0444	ENVIRPART TIME TEMP	4499	ARRA STI 0916	AFV PROGRAMS 050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	018	44	ENVIRONMENT0444	ENVIRPART TIME TEMP	4410	REVOLVIN 2002	CWSRF ADMINISTRAT050	PERSO	0	0.0%	0.0%	0	0.0%	6,217.0%	14,821	
2017	018	44	ENVIRONMENT0444	ENVIRPART TIME TEMP	4410	REVOLVIN 4718	DWSRF ADMINISTRAT050	PERSO	0	-759.0%	1,778.43%	8,159	10,890.133%	20,417.98%	21,333	
2017	018	44	ENVIRONMENT0444	ENVIRPART TIME TEMP	4410	REVOLVIN 4788	CWSRF LOAN MANA050	PERSO	0	0.0%	1,243.0%	5,847	6,109.104%	6,217.98%	14,921	
2017	018	44	ENVIRONMENT0444	ENVIRPART TIME TEMP	4410	REVOLVIN 4790	DWSRF LOAN MANA050	PERSO	0	-386.0%	6,850.6%	21,842	4,929.23%	34,251.14%	82,202	
2017	010	44	ENVIRONMENT0444	ENVIRPART TIME TEMP	PERSONNEL TOTALS	CATEGORY TOTALS			47,550	90,339.190%	169,142.53%	452,599	593,520.131%	1,038,179.57%	2,437,448	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4400	DEPT. EN 1002	ADMINISTRATION - S018	OVERT	0	0.0%	625.0%	0	2,226.0%	3,125.71%	7,500	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4400	DEPT. EN 1011	LABORATORY SERV018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4400	DEPT. EN 1013	COMMISSIONER'S OFF018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4400	DEPT. EN 1119	INTEGRATED PERM018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4400	DEPT. EN 1551	GEOLOGIC HAZARDOUS018	OVERT	0	659.0%	0.0%	0	0.0%	3,286.0%	7,898	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4400	DEPT. EN 5091	EXCHANGE NETWORK018	OVERT	0	0.0%	146.0%	0	0.0%	729.0%	1,750	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4400	DEPT. EN 5428	LAB. CERTIFICATION018	OVERT	423	161.38%	912.18%	1,517	970.64%	3,273.30%	9,000	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4400	DEPT. EN 7601	PPG CARRYOVER 018	OVERT	0	0.0%	417.0%	0	0.0%	2,083.0%	5,000	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4410	REVOLVIN 2002	CWSRF ADMINISTRAT018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4410	REVOLVIN 4718	DWSRF ADMINISTRAT018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4410	REVOLVIN 4788	CWSRF LOAN MANA018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4410	REVOLVIN 4790	DWSRF LOAN MANA018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 1000	POLLUTION CONTR018	OVERT	0	-228.0%	21.095%	0	0.0%	10.012%	250	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 1200	SUBSURFACE SYSTE018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 1300	WINNIPESAUKEE RI018	OVERT	3,149	4,069.129%	3,650.111%	18,478	26,307.142%	21,413.123%	55,000	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 1430	LAKES RESTORATIO018	OVERT	0	0.0%	833.0%	2,337	2,363.101%	6,300.38%	10,000	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 1436	TERRAIN ALTERATIO018	OVERT	261	0.0%	756.0%	261	162.62%	756.21%	5,000	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 1514	COASTAL SCIENTIST018	OVERT	0	0.0%	42.0%	0	0.0%	208.0%	500	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 1522	I-93 CHLORIDE TMDL018	OVERT	0	0.0%	42.0%	0	0.0%	208.0%	500	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 1523	SHELLFISH PROT P018	OVERT	1,094	950.87%	1,463.65%	5,842	5,592.96%	7,816.72%	17,445	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 2010	SAFE DRINK WATER018	OVERT	0	0.0%	333.0%	70	2,463.460%	2,281.107%	4,065	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 2011	OPERATOR TRAININ018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 2020	SECTION 604 PLANN018	OVERT	0	0.0%	83.0%	0	0.0%	417.0%	1,000	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 2031	NE WADEABLE STR018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 2035	NPS RESTORATION 018	OVERT	0	0.0%	167.0%	0	0.0%	833.0%	2,000	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 2061	CLEAN VESSEL ACT 018	OVERT	0	0.0%	42.0%	64	0.0%	500.0%	500	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 2062	WETLANDS 018	OVERT	0	0.0%	0.0%	138	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 2065	BEACH II 018	OVERT	0	0.0%	404.0%	831	1,841.221%	3,945.53%	4,847	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 2205	WETLAND IMPROVE018	OVERT	0	62.0%	188.33%	0	62.0%	938.75%	2,250	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 2209	AQUATIC HABITAT R018	OVERT	0	33.0%	33.0%	0	33.0%	167.0%	400	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 2346	BEACH INFO EXCH P018	OVERT	0	0.0%	83.0%	0	0.0%	417.0%	1,000	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 2348	WATERSHED PROJ018	OVERT	0	0.0%	83.0%	0	0.0%	417.0%	1,000	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 2349	INSTREAM FLOW PI018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 2954	DAM OPERATIONS 018	OVERT	948	900.95%	1,750.51%	1,107	5,975.540%	2,044.292%	10,000	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 3642	COASTAL ZONE MAN018	OVERT	511	531.104%	528.101%	2,557	2,877.113%	2,642.109%	4,065	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 3673	SHORELAND PROTE018	OVERT	0	1,329.0%	625.213%	0	1,890.0%	3,125.80%	7,500	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 3800	DAM BUREAU ADMIN018	OVERT	0	973.0%	342.285%	0	2,315.0%	1,708.135%	4,100	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 3810	WINNIPESAUKEE PR018	OVERT	29	429.47%	1,656.38%	1,656	1,164.70%	1,771.65%	2,400	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 3812	CONNECTICUT COC018	OVERT	0	0.0%	200.0%	190	176.93%	246.72%	500	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 3815	WETLANDS ADMINIS018	OVERT	0	116.0%	42.277%	0	285.0%	208.137%	500	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 3817	DAM MAINTENANCE 018	OVERT	3,398	3,038.89%	6,422.47%	17,411	10,890.63%	32,906.33%	60,000	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 3821	MASCOMA PROJECT018	OVERT	84	0.0%	225.0%	293	0.0%	783.0%	1,000	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 3823	PISCATAGUOG RIVE018	OVERT	0	0.0%	25.0%	0	0.0%	125.0%	300	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 3824	SUGAR RIVER PROJ018	OVERT	0	0.0%	25.0%	0	0.0%	125.0%	300	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 3825	SQUAM PROJECT 018	OVERT	11	71.665%	17.427%	44	302.689%	68.442%	400	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 3826	WATFOND PROJ018	OVERT	0	33.0%	67.38%	48	159.326%	101.155%	2,500	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 3831	DAM CONSTRUCTION018	OVERT	0	0.0%	1,667.0%	0	0.0%	8,333.0%	20,000	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 3841	RIVER RESTORATIO018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 3847	DAM REGISTRATION 018	OVERT	0	0.0%	417.0%	0	0.0%	2,083.0%	5,000	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 3855	WETLANDS FEES 018	OVERT	0	281.0%	1,000.28%	517	1,868.361%	659.283%	12,000	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 3860	DAM REMOVAL PRO018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 5053	WATER USE EFFICIE018	OVERT	0	0.0%	0.0%	0	1,042.0%	0.0%	0	
2017	010	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL	4420	WATER P 5056	ENHANCING NORTH 018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44														

2017	018	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL4410	REVOLVIN2002	CWSRF ADMINSTRAT018	OVERT	0	0.0%		417.0%	0	2,172.0%	2,083.104%	5,000			
2017	018	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL4410	REVOLVIN4718	DWSRF ADMINSTRAT018	OVERT	-27	0.0%		417.0%	148	2,083.3%	2,083.3%	5,000			
2017	018	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL4410	REVOLVIN4788	CWSRF LOAN MANA018	OVERT	0	0.0%		417.0%	226	8.4%	4,769.0%	5,000			
2017	018	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL4410	REVOLVIN4790	DWSRF LOAN MANA018	OVERT	0	0.0%		417.0%	0	2,230.0%	2,083.203%	5,000			
2017	018	44	ENVIRONMENT0444	ENVIROVERTIME TOTAL4410	ENVIRONMENT TOTALS	22,791	11.13%	41,887	114.887	146,230	121.12%	202,165	470.948%		470.948%			
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34400	DEPT. EN1002	ADMINISTRATION - S060	BENEF	51,349	53,825	105%	63,594	85%	262,238	286,589	109%	324,774	88%	779,241
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34400	DEPT. EN1009	PUBLICATIONS REC060	BENEF	0	0.0%		4.0%	278	0.0%		47.0%		47	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34400	DEPT. EN1011	LABORATORY SERVI060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34400	DEPT. EN1013	COMMISSIONER'S OI060	BENEF	10,308	13,316	129%	14,500	92%	51,281	80,568	157%	72,136	112%	187,859
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34400	DEPT. EN1014	HOMELAND SECURI060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34400	DEPT. EN1018	15 MILE FALLS-MERC060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34400	DEPT. EN1119	INTEGRATED PERM060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34400	DEPT. EN1551	GEOLOGIC HAZARD060	BENEF	3,030	2,004	65%	4,207	48%	16,534	10,497	63%	22,957	141%	52,786
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34400	DEPT. EN1841	PDM HAZARD MITIG060	BENEF	0	0.0%		140.0%	5,331	21.0%		1,674.1%		1,674	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34400	DEPT. EN3306	SUSTAINABLE REGIO060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34400	DEPT. EN3851	NHGS ADMINISTRAT060	BENEF	5,938	6,108	103%	6,728	91%	30,645	32,163	105%	34,722	93%	81,534
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34400	DEPT. EN3852	STATE MAPPING PR060	BENEF	0	1,000.0%		2,291	44%	0	3,989.0%		11,457	35%	27,496
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34400	DEPT. EN3853	PPA UNIT GF 060	BENEF	11,929	9,719	81%	16,383	59%	69,876	51,261	73%	95,968	53%	200,847
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34400	DEPT. EN3854	OSHA CONSULTATIO060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34400	DEPT. EN4036	GEOMORPHIC GRAN060	BENEF	0	482.0%		1,323	36%	0	963.0%		6,613	15%	15,872
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34400	DEPT. EN4750	ENVIRON LEADERSH060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34400	DEPT. EN4780	EQUIPMENT SALE PR060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34400	DEPT. EN4787	P2 FEDERAL GRANT060	BENEF	0	1,193.0%		2,204	54%	2,624	6,365	243%	9,777	65%	26,453
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34400	DEPT. EN5009	NORTHEAST REGION060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34400	DEPT. EN5038	DEPARTMENT INITIA060	BENEF	0	1,371.0%		2,899	47%	0	2,544.0%		14,498	18%	34,786
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34400	DEPT. EN5048	NH GEOTHERMAL AS060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34400	DEPT. EN5091	EXCHANGE NETWORK060	BENEF	0	0.0%		1,861	0%	0	0.0%		9,303	0%	22,328
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34400	DEPT. EN5427	LABORATORY EQUIP060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34400	DEPT. EN5428	LAB. CERTIFICATION060	BENEF	3,264	2,693	83%	7,508	36%	16,778	12,723	76%	38,590	33%	55,203
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34400	DEPT. EN5923	P2 & SBTAP 060	BENEF	9,480	10,302	109%	12,563	102%	50,196	51,483	102%	66,706	102%	154,369
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34400	DEPT. EN6163	UNEMPLOYMENT CO060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34400	DEPT. EN7601	PPG CARRYOVER 060	BENEF	0	1,853.0%		0	0%	0	0.0%		9,263	0%	22,231
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34400	DEPT. EN7999	DEFAULT ACCOUNTI060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34400	DEPT. EN8058	WORKERS COMPEN060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34400	DEPT. EN9015	PRINTSTEPS PILOT F060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34400	DEPT. EN9114	GEOLOGIC DATA PR060	BENEF	0	0.0%		194.0%	0	0.0%		972.0%		2,332	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34410	REVOLVIN2001	CWSRF LOAN REPA060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34410	REVOLVIN2002	CWSRF ADMINSTRAT060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34410	REVOLVIN2003	CWSRF LOANS 060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34410	REVOLVIN4718	DWSRF ADMINSTRAT060	BENEF	0	0.0%		0.0%	61	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34410	REVOLVIN4788	CWSRF LOAN MANA060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34410	REVOLVIN4789	DWSRF LOANS 060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34410	REVOLVIN4790	DWSRF LOAN MANA060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34410	REVOLVIN4791	DWSRF LOAN REPA060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34410	REVOLVIN4793	DWSRF SWP LOANS060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34410	REVOLVIN4794	DWSRF SWP LOAN RE060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34410	REVOLVIN4798	BROWNFIELDS SRF060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34420	WATER P1000	POLLUTION CONTR060	BENEF	20,287	19,604	97%	22,381	88%	98,720	107,284	109%	108,909	99%	273,960
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34420	WATER P1003	STATE AID GRANTS 060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34420	WATER P1121	UV DISINFECTION IM060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34420	WATER P1200	SUBSURFACE SYSTE060	BENEF	34,159	36,267	106%	57,524	63%	175,034	188,764	108%	294,758	64%	680,333
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34420	WATER P1206	CMAQ 060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34420	WATER P1209	COASTAL RESILIENC060	BENEF	0	693.0%		785	88%	0	693.0%		3,927	18%	9,425
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34420	WATER P1300	WINNIPESAUKEE RN060	BENEF	52,800	47,458	90%	69,111	69%	292,543	261,614	89%	382,914	68%	855,341
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34420	WATER P1320	STAG GRANT 060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34420	WATER P1420	OPERATOR CERTIFI060	BENEF	2,863	2,961	1103%	5,254	56%	15,408	10,227	66%	28,274	36%	38,048
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34420	WATER P1425	OPERATIONAL PERM060	BENEF	3,184	2,983	94%	3,381	88%	16,149	16,387	101%	17,150	96%	40,808
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34420	WATER P1426	PUBLIC WATER SYS060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34420	WATER P1430	LAKES RESTORATIO060	BENEF	6,857	6,903	101%	8,156	85%	36,207	36,968	102%	43,064	86%	98,375
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34420	WATER P1435	SLUDGE ANALYSIS F060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34420	WATER P1436	TERRAIN ALTERATIO060	BENEF	10,160	6,032	59%	21,546	28%	40,419	32,839	81%	85,717	38%	230,124
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34420	WATER P1514	COASTAL SCIENTIST060	BENEF	0	2,354.0%		1,714	-137%	0	86.0%		8,566	1%	20,564
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34420	WATER P1517	NHEP WATERSHED 060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34420	WATER P1518	LAKES - RIVERS MO060	BENEF	1,238	2,063	167%	2,223	93%	18,696	11,383	61%	33,559	34%	47,968
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34420	WATER P1519	NHEP MONITORING 060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34420	WATER P1522	I-93 CHLORIDE TMD060	BENEF	247	2,397	96%	1,834	13%	1,367	1,300	95%	10,165	13%	46,494
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34420	WATER P1523	SHELLFISH PROT PR060	BENEF	3,727	3,617	97%	4,922	73%	18,966	19,307	102%	25,046	77%	57,441
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34420	WATER P1525	WASTEWATER OPER060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34420	WATER P1882	WETLAND RESTORA060	BENEF	0	199.0%		106	18%	0	1,077.0%		528	204%	1,266
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34420	WATER P2010	SAFE DRINK WATER060	BENEF	21,464	19,977	93%	24,391	82%	108,912	105,969	97%	123,763	86%	280,896
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34420	WATER P2011	OPERATOR TRAINING060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34420	WATER P2020	SECTION 604 PLANN060	BENEF	0	3,309.0%		6,085	54%	0	5,672.0%		30,424	51%	73,018
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34420	WATER P2031	NE WADEABLE STR060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34420	WATER P2032	WADEABLE STREAM060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENT0444	ENVIRBENEFITS TOTAL34420	WATER P2035	NPS RESTORATION 060	BENEF	0	509.0%		3,488	15%	10,85					

2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4420	WATER P3870	IN-LIEU WETLAND M	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4420	WATER P3871	IN-LIEU FEE WETLAN	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4420	WATER P3872	WETLANDS STUDIES	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4420	WATER P4075	FED GRD WATER SU	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4420	WATER P5047	NPDES PERMIT MPL	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4420	WATER P5053	WATER USE EFFICIE	020	CURRE	0	200.0%	0.0%	33.609%	0	218.0%	164.133%	394	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4420	WATER P5054	RED TIDE DISASTER	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4420	WATER P5055	DRINKING WATER IN	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4420	WATER P5056	ENHANCING NORTH	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4420	WATER P5057	WATER SYSTEM SEC	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4420	WATER P5209	ENERGY EFFICIENCY	020	CURRE	0	0.0%	23.0%	0	0.0%	0.0%	117.0%	280	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4420	WATER P5315	SEPTAGE MANAGEM	020	CURRE	0	0.0%	833.0%	0	0.0%	0.0%	4,167.0%	10,000	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4420	WATER P5421	WAM ASSESSMENT	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4420	WATER P5426	WINNIPESAUKEE RI	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4420	WATER P7035	OCEAN PLANNING	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4420	WATER P7523	MEDMR EXCHANGE	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4420	WATER P7602	SURFACE WATER Q	020	CURRE	12.203	0.0%	30,781.59%	43.486	43,379.100%	109,687.40%	174.424	500	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4420	WATER P8901	RECREATION & YOU	020	CURRE	0	42.0%	0.0%	0	99.0%	208.48%	500	0	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4430	AIR RESO2278	DERA FUNDS	020	CURRE	0	0.0%	0.0%	0	0.0%	833.0%	2,000	0	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4430	AIR RESO4796	DOE CLEAN CITIES	020	CURRE	66	0.0%	1,225.0%	66	133.203%	1,225.11%	2,450	0	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4430	AIR RESO4797	ALTERNATIVE FUEL S	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4430	AIR RESO4799	HEAVY DUTY DIESEL	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4430	AIR RESO4802	AIR RESOURCES PR	020	CURRE	0	0.0%	50.0%	0	0.0%	250.0%	600	0	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4430	AIR RESO4803	ENV AND PUBLIC HE	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4430	AIR RESO5035	AEP SETTLEMENT F	020	CURRE	0	0.0%	196.0%	0	0.0%	979.0%	2,350	0	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4430	AIR RESO5036	CLIMATE ADAPTATI	020	CURRE	0	0.0%	133.0%	0	0.0%	667.0%	1,600	0	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4430	AIR RESO5037	ALTERNATE FUEL V	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4430	AIR RESO5308	AIR POLLUTION ABA	020	CURRE	0	175.0%	1,234.14%	601	2,760.459%	1,906.145%	14,813	0	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4430	AIR RESO5431	HEALTHY COMMUNIT	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4430	AIR RESO5495	EMERGENCY RESPO	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4430	AIR RESO5496	RADON PROGRAM	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4430	AIR RESO5925	OEP CLEAN CITIES	020	CURRE	0	0.0%	25.0%	0	0.0%	125.0%	300	0	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4430	AIR RESO5926	AIR GRANT PROGRA	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4430	AIR RESO7879	ENVIRONMENTAL HE	020	CURRE	4	4106%	5.77%	24	39.163%	33.118%	1,500	0	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4430	AIR RESO9000	SECTION 105 PPG -	A020	CURRE	5,872	3,252.55%	9,812.35%	12,475	10,673.86%	19,782.54%	51,915	0	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4430	AIR RESO9003	ASBESTOS PROGRA	020	CURRE	353	666.189%	1,101.60%	1,438	2,225.155%	10,347	0	0	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4430	AIR RESO9006	NH CLEAN SCHOOL	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4430	AIR RESO9025	SECTION 103 GRANT	020	CURRE	2,395	1,456.93%	2,706.54%	9,014	3,408.38%	10,489.54%	16,750	0	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4430	AIR RESO9100	STATE MATCHING F	020	CURRE	118	11%	133.1%	327	272.83%	372.73%	600	0	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4430	AIR RESO9101	PERMIT FEE PROGR	020	CURRE	1,424	2,257.159%	1,796.126%	12,347	10,957.89%	15,577.70%	31,550	0	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4430	AIR RESO9103	TITLE V FEE PERMIT	020	CURRE	1,809	966.53%	3,103.31%	9,285	8,287.89%	15,923.52%	42,700	0	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4430	AIR RESO9104	NOX EMISSIONS REC	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4430	AIR RESO9105	WOMEN FISH CONSL	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4430	AIR RESO9106	NH CO2 BUDGET TRA	020	CURRE	184	0.0%	292.0%	184	0.0%	292.0%	1,000	0	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4440	WASTE M1400	OIL POLLUTION CON	020	CURRE	9,495	4,429.47%	15,505.29%	29,130	17,731.61%	47,570.37%	102,596	0	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4440	WASTE M1409	LUST COST RECOVER	020	CURRE	89	0.0%	238.0%	209	0.0%	568.0%	1,800	0	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4440	WASTE M1414	OIL DISCHARGE CLE	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4440	WASTE M1416	OIL FUND BOARD -	A020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4440	WASTE M1417	MOTOR OIL CLEANU	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4440	WASTE M1418	FUEL OIL CLEANUP	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4440	WASTE M1419	GAS REMEDIATION	020	CURRE	1,080	1,440.133%	2,623.55%	3,000	1,800.60%	7,286.25%	25,000	0	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4440	WASTE M1421	OIL FUND BOARD	020	CURRE	2,001	2,386.119%	2,001.119%	4,710	8,152.173%	4,710.173%	13,850	0	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4440	WASTE M2016	BROWNFIELDS SRF	020	CURRE	0	0.0%	83.0%	0	0.0%	417.0%	1,000	0	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4440	WASTE M2017	BROWNFIELDS SRF	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4440	WASTE M2018	BROWNFIELDS SRF	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4440	WASTE M2074	NH LUST PROGRAM	020	CURRE	46	249.547%	37.678%	599	1,955.326%	484.404%	3,450	0	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4440	WASTE M2075	LUST TRUST PROGR	020	CURRE	310	0.0%	472.0%	2,050	0.0%	854.0%	2,050	0	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4440	WASTE M2323	BROWNFIELDS COAL	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4440	WASTE M2514	NH BROWNFIELDS R	020	CURRE	103	385.375%	328.117%	358	703.197%	1,146.61%	3,580	0	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4440	WASTE M2589	CERCLA MAINTENAN	020	CURRE	5,040	9,617.191%	20,066.48%	6,552	36,384.555%	26,085.139%	81,950	0	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4440	WASTE M2590	CERCLA PROGRAMS	020	CURRE	4,531	218.5%	19,210.1%	5,394	4,804.89%	22,867.21%	100,700	0	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4440	WASTE M2592	PEASE HAZARDOUS	020	CURRE	329	9.3%	8,582.0%	408	187.46%	10,629.2%	18,900	0	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4440	WASTE M5039	PETROLEUM BROWN	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4440	WASTE M5392	HAZARDOUS WASTE	020	CURRE	3,985	10,007.251%	8,148.123%	22,966	32,556.142%	46,962.69%	115,485	0	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4440	WASTE M5401	WASTE MANAGEMEN	020	CURRE	27	61.231%	34.179%	543	1,117.206%	701.159%	4,000	0	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4440	WASTE M5402	SOLID WASTE PROG	020	CURRE	65	2,658.4.110%	145.1.828%	997	9,199.922%	2,942.410%	42,753	0	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4440	WASTE M5492	RCRA HW PROGRAM	020	CURRE	66	790.1.201%	254.311%	201	957.475%	777.123%	3,950	0	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4440	WASTE M7603	RCRA HW PROGRAM	020	CURRE	95	94.98%	372.25%	690	438.64%	2,691.16%	7,375	0	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4440	WASTE M8717	SOLID WASTE DISPC	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4440	WASTE M8893	MTBE SETTLEMENT	020	CURRE	2,840	1,205.42%	3,180.38%	8,736	6,806.78%	9,783.70%	23,346	0	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4499	ARRA STI0845	CONNECTICUT RIVER	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4499	ARRA STI0844	BROWNFIELDS REV	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFCURRENT EXPEN	4499	ARRA STI0845	ARRA - LEAKING UN	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	

2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 3853	PPA UNIT GF	027	TRANS	0	4,240 0%	1,805 235%	0	4,240 0%	9,023 47%	21,654
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 3853	PPA UNIT GF	028	TRANS	3,037	438 14%	3,817 11%	5,621	10,591 188%	7,067 150%	19,425
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 3853	PPA UNIT GF	030	EQUIP	0	0 0%	8 0%	0	0 0%	42 0%	100
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 3853	PPA UNIT GF	037	TECHN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	4400	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 3853	PPA UNIT GF	038	TECHN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 3853	PPA UNIT GF	039	TELECO	285	283 107%	297 95%	528	1,481 280%	591 260%	3,067
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 3853	PPA UNIT GF	048	CONTR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 3853	PPA UNIT GF	049	TRANS	0	0 0%	13 0%	0	160 0%	67 240%	160
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 3853	PPA UNIT GF	064	RET PE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 3853	PPA UNIT GF	066	EMPLO	0	500 0%	133 375%	0	600 0%	667 90%	1,600
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 3853	PPA UNIT GF	068	REMUN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 3853	PPA UNIT GF	070	IN STA	0	0 0%	8 0%	0	0 0%	42 0%	100
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 3853	PPA UNIT GF	073	GRANT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 3853	PPA UNIT GF	080	OUT OF	0	83 0%	0 0%	0	0 0%	417 0%	1,000
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 3853	PPA UNIT GF	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 3854	OSHA CONSULTATIO	024	MAINT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 3854	OSHA CONSULTATIO	026	ORGAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 3854	OSHA CONSULTATIO	027	TRANS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 3854	OSHA CONSULTATIO	028	TRANS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 3854	OSHA CONSULTATIO	030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 3854	OSHA CONSULTATIO	036	INDIRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 3854	OSHA CONSULTATIO	041	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 3854	OSHA CONSULTATIO	042	ADDITI	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 3854	OSHA CONSULTATIO	049	TRANS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 3854	OSHA CONSULTATIO	066	EMPLO	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 3854	OSHA CONSULTATIO	070	IN STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 3854	OSHA CONSULTATIO	080	OUT OF	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 3854	OSHA CONSULTATIO	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4036	GEOMORPHIC GRAN	026	ORGAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	4400	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4036	GEOMORPHIC GRAN	027	CONTR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4036	GEOMORPHIC GRAN	030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4036	GEOMORPHIC GRAN	040	INDIRE	0	0 0%	197 0%	0	0 0%	985 0%	2,365
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4036	GEOMORPHIC GRAN	041	AUDIT	0	0 0%	5 0%	0	0 0%	24 0%	57
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4036	GEOMORPHIC GRAN	042	ADDITI	0	0 0%	132 0%	0	0 0%	662 0%	1,588
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4036	GEOMORPHIC GRAN	049	TRANS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4036	GEOMORPHIC GRAN	066	EMPLO	0	0 0%	25 0%	0	0 0%	125 0%	300
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4036	GEOMORPHIC GRAN	070	IN STA	40	0 0%	299 0%	100	0 0%	750 0%	960
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4036	GEOMORPHIC GRAN	080	OUT OF	0	0 0%	80 0%	0	0 0%	400 0%	800
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4036	GEOMORPHIC GRAN	102	CONTR	0	0 0%	833 0%	0	0 0%	4,167 0%	10,000
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4036	GEOMORPHIC GRAN	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4750	ENVIRON LEADERSH	027	TRANS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4750	ENVIRON LEADERSH	030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4750	ENVIRON LEADERSH	040	INDIRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4750	ENVIRON LEADERSH	041	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4750	ENVIRON LEADERSH	042	ADDITI	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4750	ENVIRON LEADERSH	070	IN STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4750	ENVIRON LEADERSH	080	OUT OF	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4750	ENVIRON LEADERSH	102	CONTR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4750	ENVIRON LEADERSH	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4780	EQUIPMENT SALE	P#999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4787	P2 FEDERAL GRANT	022	RENTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4787	P2 FEDERAL GRANT	024	MAINT	0	0 0%	4 0%	0	0 0%	21 0%	50
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4787	P2 FEDERAL GRANT	026	ORGAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4787	P2 FEDERAL GRANT	027	TRANS	0	848 0%	331 256%	0	848 0%	1,657 51%	400
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4787	P2 FEDERAL GRANT	028	CONTR	60	88 44%	2,118 188%	1,124	2,118 188%	1,418 127%	3,976
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4787	P2 FEDERAL GRANT	030	EQUIP	0	13 0%	0 0%	0	0 0%	63 0%	150
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4787	P2 FEDERAL GRANT	039	TELECO	63	36 57%	89 41%	63	180 284%	89 203%	504
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4787	P2 FEDERAL GRANT	040	INDIRE	0	0 0%	315 0%	0	806 0%	1,573 51%	3,775
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4787	P2 FEDERAL GRANT	041	AUDIT	0	0 0%	8 0%	0	14 0%	40 34%	96
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4787	P2 FEDERAL GRANT	042	ADDITI	0	0 0%	416 0%	0	531 0%	2,081 26%	4,995
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4787	P2 FEDERAL GRANT	049	TRANS	0	0 0%	3 0%	0	32 0%	13 240%	32
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4787	P2 FEDERAL GRANT	066	EMPLO	80	0 0%	200 0%	80	20 25%	200 10%	200
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4787	P2 FEDERAL GRANT	080	OUT OF	0	0 0%	0 0%	0	143 191%	18 7%	70
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4787	P2 FEDERAL GRANT	080	OUT OF	0	83 0%	325 0%	0	1,000 0%	1,000 0%	1,000
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4787	P2 FEDERAL GRANT	102	CONTR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 4787	P2 FEDERAL GRANT	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 5009	NORTHEAST REGION	040	INDIRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 5009	NORTHEAST REGION	041	AUDIT	0	0 0%	11 0%	26	12 46%	28 42%	130
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 5009	NORTHEAST REGION	102	CONTR	0	0 0%	13,913 0%	33,375	39,462 118%	46,981 84%	166,950
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 5009	NORTHEAST REGION	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 5038	DEPARTMENT INITIA	022	RENTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 5038	DEPARTMENT INITIA	027	TRANS	0	13,018 0%	3,661 356%	0	13,018 0%	18,306 71%	43,934
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 5038	DEPARTMENT INITIA	030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 5038	DEPARTMENT INITIA	037	TECHN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 5038	DEPARTMENT INITIA	039	TELECO	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 5038	DEPARTMENT INITIA	040	INDIRE	0	0 0%	331 0%	0	123 0%	1,656 7%	3,974
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 5038	DEPARTMENT INITIA	041	AUDIT	0	0 0%	28 0%	0	2 0%	138 1%	331
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 5038	DEPARTMENT INITIA	042	ADDITI	0	0 0%	359 0%	0	73 0%	1,796 4%	4,310
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 5038	DEPARTMENT INITIA	048	CONTR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 5038	DEPARTMENT INITIA	066	EMPLO	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 5038	DEPARTMENT INITIA	070	IN STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4400	DEPT. EN 5038	DEPARTMENT INITIA	080	OUT OF	0						

2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 5428	LAB. CERTIFICATION 027	TRANS	0	848	0%		331	256%		848	0%		1,657	51%		3,976
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 5428	LAB. CERTIFICATION 028	TRANS	607	88	14%		764	11%	1,124	2,119	188%		1,414	150%		3,886
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 5428	LAB. CERTIFICATION 030	EQUIP	0	0	0%		42	0%	0	0	0%		208	0%		500
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 5428	LAB. CERTIFICATION 039	TELECO	63	39	57%		155	23%	63	180	28%		155	116%		1,000
2017	010	4400	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 5428	LAB. CERTIFICATION 040	TRANS	0	1,845	0%		616	0%	0	1,845	0%		3,077	0%		7,364
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 5428	LAB. CERTIFICATION 042	ADDITK	0	0	1,101	0%	824	134%	0	1,101	0%		4,121	27%		9,890
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 5428	LAB. CERTIFICATION 049	TRANS	0	0	0	0%	3	0%	0	32	0%		13	240%		32
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 5428	LAB. CERTIFICATION 064	RET PE	0	0	0	0%	0	0%	0	0	0%		0	0%		0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 5428	LAB. CERTIFICATION 066	EMPLO	0	0	0	0%	250	0%	0	0	0%		1,250	0%		3,000
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 5428	LAB. CERTIFICATION 070	IN STA	75	137	184%		478	29%	90	137	152%		579	24%		2,900
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 5428	LAB. CERTIFICATION 080	OUT OF	0	0	130	0%	792	16%	3,685	7,475	203%		3,649	205%		9,500
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 5428	LAB. CERTIFICATION 999	FCLG	0	0	0	0%	0	0%	0	0	0%		0	0%		0
2017	010	4400	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 5923	P2 & SBTAP	023	0	0	0	0%	0	0%	0	0	0%		0	0%		0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 5923	P2 & SBTAP	023	0	0	0	0%	0	0%	0	0	0%		0	0%		0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 5923	P2 & SBTAP	024	0	0	0	0%	13	0%	70	0	0%		150	0%		150
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 5923	P2 & SBTAP	026	0	0	0	0%	458	0%	5,000	4,937	99%		5,500	90%		5,500
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 5923	P2 & SBTAP	027	0	5,087	0%		2,065	246%	0	5,087	0%		10,324	49%		24,778
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 5923	P2 & SBTAP	028	3,037	438	14%		3,817	11%	5,622	10,591	188%		7,067	150%		19,425
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 5923	P2 & SBTAP	030	0	399	0%		42	958%	0	399	0%		208	192%		500
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 5923	P2 & SBTAP	039	316	206	65%		347	59%	435	1,031	237%		477	216%		2,496
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 5923	P2 & SBTAP	040	0	0	0%		2	0%	0	0	0%		10,84	0%		26,000
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 5923	P2 & SBTAP	042	0	0	0%		2,234	0%	0	0	0%		11,170	0%		26,808
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 5923	P2 & SBTAP	048	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 5923	P2 & SBTAP	049	0	0	0%		11	0%	0	128	0%		53	240%		128
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 5923	P2 & SBTAP	064	0	0	0	0%	0	0%	0	0	0%		0	0%		0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 5923	P2 & SBTAP	066	0	0	0	0%	242	0%	0	450	0%		1,208	37%		2,900
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 5923	P2 & SBTAP	070	76	170	224%		324	52%	157	296	189%		668	44%		1,800
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 5923	P2 & SBTAP	073	28,907	34,019	118%		52,732	65%	68,078	115,227	169%		124,189	93%		361,383
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 5923	P2 & SBTAP	080	0	0	0%		208	0%	0	187	0%		1,042	18%		2,500
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 5923	P2 & SBTAP	102	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 5923	P2 & SBTAP	999	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 5924	DOIT	027	0	848	0%		331	256%	0	848	0%		1,657	51%		3,976
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 5924	DOIT	999	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 6163	UNEMPLOYMENT CC	061	0	0	0%		1,250	0%	0	9,734	0%		6,250	156%		15,000
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 6163	UNEMPLOYMENT CC	999	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 7601	PPG CARRYOVER	022	0	0	0%		417	0%	0	0	0%		2,083	0%		5,000
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 7601	PPG CARRYOVER	024	0	0	0%		208	0%	0	0	0%		1,042	0%		2,500
2017	010	4400	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 7601	PPG CARRYOVER	027	12,000	13,000	108%		13,000	108%	12,000	13,000	108%		13,000	108%		13,000
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 7601	PPG CARRYOVER	027	0	0	0%		663	0%	0	0	0%		3,314	0%		7,953
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 7601	PPG CARRYOVER	030	0	0	0%		875	0%	2,089	0	0%		8,813	0%		10,500
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 7601	PPG CARRYOVER	039	0	0	0%		84	0%	0	0	0%		418	0%		1,004
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 7601	PPG CARRYOVER	040	0	0	0%		402	0%	0	0	0%		2,011	0%		4,826
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 7601	PPG CARRYOVER	041	0	0	0%		16	0%	0	32	0%		79	0%		189
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 7601	PPG CARRYOVER	042	0	0	0%		263	0%	0	0	0%		1,313	0%		3,150
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 7601	PPG CARRYOVER	066	0	0	0%		625	0%	675	0	0%		7,500	0%		7,500
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 7601	PPG CARRYOVER	069	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 7601	PPG CARRYOVER	070	0	0	0%		83	0%	45	0	0%		357	0%		1,000
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 7601	PPG CARRYOVER	080	0	0	0%		208	0%	0	0	0%		895	0%		2,500
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 7601	PPG CARRYOVER	102	0	0	0%		4,167	0%	0	0	0%		20,833	0%		50,000
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 7601	PPG CARRYOVER	999	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 8058	WORKERS COMPEN	062	0	4,813	0%		2,500	193%	4,278	11,489	269%		6,057	190%		30,000
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 8058	WORKERS COMPEN	999	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 8663	SUNCOOK RVR GEO	102	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 8663	SUNCOOK RVR GEO	999	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	4400	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 9015	PRINTSTEPS PILOT F026	TELECO	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 9015	PRINTSTEPS PILOT F030	EQUIP	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 9015	PRINTSTEPS PILOT F040	INDIRE	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 9015	PRINTSTEPS PILOT F041	AUDIT I	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 9015	PRINTSTEPS PILOT F066	EMPLO	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 9015	PRINTSTEPS PILOT F069	PROMC	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 9015	PRINTSTEPS PILOT F070	IN STA	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 9015	PRINTSTEPS PILOT F080	OUT OF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 9015	PRINTSTEPS PILOT F102	CONTR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 9015	PRINTSTEPS PILOT F999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 9114	GEOLOGIC DATA PR	024	0	0	0%		13	0%	0	0	0%		63	0%		150
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 9114	GEOLOGIC DATA PR	027	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 9114	GEOLOGIC DATA PR	030	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 9114	GEOLOGIC DATA PR	039	0	0	0%		25	0%	0	0	0%		125	0%		300
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4400	DEPT. EN 9114	GEOLOGIC DATA PR	040	0	0	0%		184	0%	0	0	0%		919	0%		2,

2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1300	WINNIPESAUKEE RI\049	TRANS	0	0.0%			295 0%	0	864 0%	1,474 59%	3,537
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1300	WINNIPESAUKEE RI\064	RET PE	0	0.0%			0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1300	WINNIPESAUKEE RI\066	EMPLO	0	315 0%			813 39%	3,695	395 11%	7,821 51%	9,762
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1300	WINNIPESAUKEE RI\070	IN STA	0	0.0%			82 0%	68	15 21%	529 3%	998
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1300	WINNIPESAUKEE RI\080	TELECO	0	171 0%			1,171 0%	1,641	0 0%	1,461 0%	1,460
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1300	WINNIPESAUKEE RI\101	MEDIC	0	0.0%			83 0%	0	0 0%	417 0%	1,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1300	WINNIPESAUKEE RI\102	CONTR	3,649	808 22%			6,227 13%	25,304	15,299 60%	43,188 60%	119,070
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1300	WINNIPESAUKEE RI\103	CONTR	0	0.0%			833 0%	0	0 0%	4,167 0%	10,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1300	WINNIPESAUKEE RI\999	FCLG	0	0.0%			0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1320	STAG GRANT 041	AUDIT I	0	0.0%			0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1320	STAG GRANT 102	CONTR	0	0.0%			0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1320	STAG GRANT 999	FCLG	0	0.0%			0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1420	OPERATOR CERTIFI024	MAINT	0	0.0%			0 0%	0	0 0%	148 0%	350
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1420	OPERATOR CERTIFI026	ORGAN	0	0.0%			150 0%	0	0 0%	750 0%	1,800
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1420	OPERATOR CERTIFI027	TRANS	0	1,696 0%			663 256%	0	1,696 0%	3,313 51%	7,952
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1420	OPERATOR CERTIFI028	TRANS	607	88 14%			763 11%	1,124	2,118 188%	1,413 150%	3,885
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1420	OPERATOR CERTIFI030	EQUIPM	0	0.0%			0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1420	OPERATOR CERTIFI039	TELECO	76	49 64%			78 62%	76	243 320%	78 311%	517
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1420	OPERATOR CERTIFI040	INDIRE	0	1,648 0%			706 233%	0	1,648 0%	3,529 47%	8,470
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1420	OPERATOR CERTIFI042	ADDITI	0	875 0%			456 192%	0	875 0%	2,278 38%	5,468
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1420	OPERATOR CERTIFI043	TRANS	0	0.0%			3 0%	0	32 0%	1 240%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1420	OPERATOR CERTIFI064	RET PE	0	0.0%			0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1420	OPERATOR CERTIFI066	EMPLO	0	0.0%			254 0%	0	0 0%	1,271 0%	3,050
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1420	OPERATOR CERTIFI067	TRAINI	0	0.0%			250 0%	0	0 0%	1,250 0%	3,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1420	OPERATOR CERTIFI070	IN STA	0	0.0%			67 0%	0	0 0%	333 0%	800
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1420	OPERATOR CERTIFI080	OUT OF	0	0.0%			81 0%	0	0 0%	404 0%	970
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1420	OPERATOR CERTIFI999	FCLG	0	0.0%			0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1425	OPERATIONAL PERM024	MAINT	0	0.0%			0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1425	OPERATIONAL PERM027	TRANS	0	1,696 0%			663 256%	0	1,696 0%	3,313 51%	7,952
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1425	OPERATIONAL PERM028	TRANS	607	88 14%			763 11%	1,124	2,118 188%	1,413 150%	3,885
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1425	OPERATIONAL PERM039	TELECO	0	0.0%			0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1425	OPERATIONAL PERM040	INDIRE	0	2,522 0%			1,234 204%	0	2,522 0%	6,170 41%	14,808
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1425	OPERATIONAL PERM042	ADDITI	0	1,259 0%			785 160%	0	1,259 0%	3,924 32%	9,418
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1425	OPERATIONAL PERM049	TRANS	0	0.0%			3 0%	0	32 0%	13 240%	32
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1425	OPERATIONAL PERM064	RET PE	0	0.0%			0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1425	OPERATIONAL PERM999	FCLG	0	0.0%			0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1426	PUBLIC WATER SYS027	TRANS	0	0.0%			0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1426	PUBLIC WATER SYS028	TRANS	0	0.0%			0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1426	PUBLIC WATER SYS039	TELECO	0	0.0%			0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1426	PUBLIC WATER SYS049	TRANS	0	0.0%			0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1426	PUBLIC WATER SYS073	GRANT	83,052	0.0%			75,635 0%	410,966	481,158 117%	374,266 129%	798,520
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1426	PUBLIC WATER SYS080	OUT OF	0	0.0%			0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1426	PUBLIC WATER SYS999	FCLG	0	0.0%			0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1430	LAKES RESTORATIO022	RENTS	1,208	1,208 100%			1,333 91%	7,249	7,249 100%	8,000 91%	16,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1430	LAKES RESTORATIO024	MAINT	0	0.0%			25 0%	0	0 0%	125 0%	300
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1430	LAKES RESTORATIO026	GRANT	0	0.0%			25 0%	110	0 0%	259 0%	600
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1430	LAKES RESTORATIO027	TRANS	0	2,544 0%			1,119 227%	0	2,544 0%	5,596 45%	13,429
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1430	LAKES RESTORATIO028	TRANS	1,215	1,751 14%			1,527 11%	2,249	4,237 188%	2,827 150%	7,770
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1430	LAKES RESTORATIO030	EQUIPM	2,500	1,000 40%			3,500 29%	2,500	3,500 140%	3,500 100%	3,500
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1430	LAKES RESTORATIO038	TECHN	0	0.0%			0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1430	LAKES RESTORATIO039	TELECO	215	134 62%			325 41%	376	548 146%	568 97%	2,008
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1430	LAKES RESTORATIO040	INDIRE	0	4,275 0%			2,295 186%	0	4,275 0%	11,475 37%	27,540
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1430	LAKES RESTORATIO042	ADDITI	0	1,946 0%			1,322 147%	0	1,946 0%	6,610 29%	15,863
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1430	LAKES RESTORATIO049	TRANS	0	0.0%			5 0%	0	64 0%	27 240%	64
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1430	LAKES RESTORATIO064	RET PE	0	0.0%			0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1430	LAKES RESTORATIO066	EMPLO	225	0.0%			254 0%	225	435 193%	254 171%	1,700
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1430	LAKES RESTORATIO067	TRAINI	0	0.0%			8 0%	0	0 0%	42 0%	100
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1430	LAKES RESTORATIO070	IN STA	36	0.0%			38 0%	665	145 22%	690 21%	1,100
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1430	LAKES RESTORATIO073	GRANT	34,207	49,757 145%			78,399 63%	179,304	366,046 204%	410,954 89%	929,723
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1430	LAKES RESTORATIO080	OUT OF	0	279 0%			250 111%	0	1,059 0%	1,250 85%	3,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1430	LAKES RESTORATIO999	FCLG	0	0.0%			0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1435	SLUDGE ANALYSIS F030	EQUIPM	0	0.0%			0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1435	SLUDGE ANALYSIS F102	CONTR	1,280	360 28%			2,007 18%	1,280	460 36%	2,007 23%	13,605
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1435	SLUDGE ANALYSIS F999	FCLG	0	0.0%			0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1436	TERRAIN ALTERATIO024	MAINT	0	0.0%			0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1436	TERRAIN ALTERATIO027	TRANS	0	1,696 0%			725 234%	0	1,696 0%	3,626 47%	8,702
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1436	TERRAIN ALTERATIO028	TRANS	4,251	613 14%			5,344 11%	7,870	14,828 188%	9,894 150%	27,196
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1436	TERRAIN ALTERATIO030	EQUIPM	0	0.0%			21 0%	0	0 0%	104 0%	250
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1436	TERRAIN ALTERATIO039	TELECO	152	184 122%			218 85%	152	922 608%	108 424%	2,325
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1436	TERRAIN ALTERATIO040	INDIRE	0	5,929 0%			4,181 36%	0	5,929 0%	21,739 27%	52,179
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1436	TERRAIN ALTERATIO042	ADDITI	0	3,468 0%			3,876 89%	0	3,468 0%	19,378 107%	46,507
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1436	TERRAIN ALTERATIO049	TRANS	0	19 0%			19 0%	0	224 0%	93 240%	224
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1436	TERRAIN ALTERATIO064	RET PE	0	0.0%			0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1436	TERRAIN ALTERATIO066	EMPLO	0	0.0%			167 0%	1,250	-225 -18%	1,429 -16%	2,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1436	TERRAIN ALTERATIO070	IN STA	0	83 0%			1,000	399 40%	1,000 40%	1,000 40%	1,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1436	TERRAIN ALTERATIO080	OUT OF	0	110 0%			0 0%	0	550 0%	1,320	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P1436	TERRAIN ALTERATIO999	FCLG	0	0.0%			0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	W											

2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1522	I-93 CHLORIDE TMDL030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1522	I-93 CHLORIDE TMDL039	TELECO	0	23.0%	25.93%	0	116.0%	125.93%	300	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1522	I-93 CHLORIDE TMDL040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1522	I-93 CHLORIDE TMDL042	ADDITK	0	0.0%	749.0%	0	720.0%	3,747.19%	8,992	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1522	I-93 CHLORIDE TMDL049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1522	I-93 CHLORIDE TMDL070	IN STA	0	0.0%	83.0%	0	0.0%	417.0%	1,000	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1522	I-93 CHLORIDE TMDL102	CONTR	0	0.0%	4,171.0%	0	26,824.0%	20,857.129%	50,058	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1522	I-93 CHLORIDE TMDL999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1523	SHELLFISH PROT PR02	RENTS	342	342.100%	521.66%	1,708	2,049.120%	2,604.79%	6,643	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1523	SHELLFISH PROT PR024	MAINT	0	0.0%	70.0%	0	0.0%	351.0%	843	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1523	SHELLFISH PROT PR026	ORGAN	0	0.0%	25.0%	0	0.0%	125.0%	300	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1523	SHELLFISH PROT PR027	TRANS	0	3.111.10%	1,341.232%	0	3,111.0%	6,705.46%	16,091	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1523	SHELLFISH PROT PR030	2.001 EQUIP	255	2,001.0%	2,001.0%	0	26,247.0%	11,845.25%	28,591	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1523	SHELLFISH PROT PR039	TELECO	117	117.46%	255.46%	442	568.128%	442.128%	1,251	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1523	SHELLFISH PROT PR040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1523	SHELLFISH PROT PR049	TRANS	0	0.0%	7,139.0%	0	32.0%	35,695.0%	85,668	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1523	SHELLFISH PROT PR064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1523	SHELLFISH PROT PR066	EMPLO	0	0.0%	92.0%	1,019	0.0%	1,098.0%	1,098	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1523	SHELLFISH PROT PR070	IN STA	0	41.0%	470.9%	208	123.59%	2,777.4%	5,638	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1523	SHELLFISH PROT PR080	OUT OF	0	0.0%	417.0%	0	0.0%	2,083.0%	5,000	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1523	SHELLFISH PROT PR103	CONTR	0	0.0%	1,540.0%	0	0.0%	7,699.0%	18,474	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1523	SHELLFISH PROT PR999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1525	WASTEWATER OPE#023	HEAT E	0	0.0%	721.0%	1,162	127.11%	3,637.4%	8,650	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1525	WASTEWATER OPE#027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1525	WASTEWATER OPE#030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1525	WASTEWATER OPE#039	TELECO	0	0.0%	100.0%	0	108.0%	500.22%	1,200	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1525	WASTEWATER OPE#047	OWN F	0	0.0%	125.0%	0	0.0%	625.0%	1,500	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1525	WASTEWATER OPE#048	CONTR	0	0.0%	817.0%	600	600.100%	4,900.12%	9,800	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1525	WASTEWATER OPE#066	EMPLO	0	0.0%	208.0%	0	0.0%	1,042.0%	2,500	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1525	WASTEWATER OPE#073	TRANS	0	0.0%	335.0%	0	0.0%	1,667.0%	4,000	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1525	WASTEWATER OPE#070	IN STA	0	0.0%	83.0%	0	0.0%	417.0%	1,000	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1525	WASTEWATER OPE#080	OUT OF	0	0.0%	83.0%	0	0.0%	417.0%	1,000	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1525	WASTEWATER OPE#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1879	I 93 WATER SUPPLY 073	GRANT	0	0.0%	125,608.0%	0	0.0%	628,040.0%	1,507,296	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1879	I 93 WATER SUPPLY 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1882	WETLAND RESTORA040	INDIRE	0	0.0%	165.0%	0	582.0%	824.71%	1,977	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1882	WETLAND RESTORA041	AUDIT	0	0.0%	0.0%	0	46.0%	45.102%	108	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1882	WETLAND RESTORA070	IN STA	0	0.0%	30.0%	0	368.0%	149.0%	616	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1882	WETLAND RESTORA102	CONTR	0	0.0%	7,224.0%	0	35,744.0%	36,120.99%	86,689	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P1882	WETLAND RESTORA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2010	SAFE DRINK WATER022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2010	SAFE DRINK WATER024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2010	SAFE DRINK WATER026	ORGAN	999	0.0%	999.0%	999	0.0%	999.0%	6,000	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2010	SAFE DRINK WATER027	TRANS	0	10.175.0%	4,160.245%	0	10,175.0%	20,798.49%	49,914	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2010	SAFE DRINK WATER028	TRANS	6,681	963.14%	8,398.11%	12,367	23,302.188%	15,547.150%	42,736	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2010	SAFE DRINK WATER030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2010	SAFE DRINK WATER039	TELECO	784	381.149%	898.42%	784	1,903.243%	898.212%	5,241	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2010	SAFE DRINK WATER040	INDIRE	0	0.0%	6,330.0%	0	13,348.0%	31,648.42%	75,954	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2010	SAFE DRINK WATER041	AUDIT	0	0.0%	95.0%	0	222.0%	473.47%	1,136	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2010	SAFE DRINK WATER042	ADDITK	0	0.0%	5,072.0%	0	8,855.0%	25,361.35%	60,867	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2010	SAFE DRINK WATER049	TRANS	0	0.0%	29.0%	0	352.0%	147.240%	352	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2010	SAFE DRINK WATER064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2010	SAFE DRINK WATER066	EMPLO	0	0.0%	125.0%	0	0.0%	625.0%	1,500	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2010	SAFE DRINK WATER069	PROMC	0	0.0%	42.0%	0	0.0%	208.0%	500	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2010	SAFE DRINK WATER070	IN STA	813	6.2%	57.13%	0	157.63%	57.13%	2,000	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2010	SAFE DRINK WATER080	OUT OF	0	0.0%	167.0%	971	0.0%	971.0%	2,000	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2010	SAFE DRINK WATER102	CONTR	0	0.0%	500.0%	0	2,500.0%	6,000	0	
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2010	SAFE DRINK WATER999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2011	OPERATOR TRAININ026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2011	OPERATOR TRAININ027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2011	OPERATOR TRAININ030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2011	OPERATOR TRAININ040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2011	OPERATOR TRAININ041	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2011	OPERATOR TRAININ042	ADDITK	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2011	OPERATOR TRAININ048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2011	OPERATOR TRAININ049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2011	OPERATOR TRAININ066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2011	OPERATOR TRAININ067	TRAININ	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2011	OPERATOR TRAININ070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2011	OPERATOR TRAININ080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2011	OPERATOR TRAININ102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2011	OPERATOR TRAININ999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2020	SECTION 604 PLANN022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2020	SECTION 604 PLANN023	HEAT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2020	SECTION 604 PLANN024	MAINT	0	0.0%	17.0%	0	0.0%	83.0%	200	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2020	SECTION 604 PLANN026	ORGAN	0	0.0%	4.0%	0	0.0%	21.0%	50	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2020	SECTION 604 PLANN027	TRANS	0	848.0%	398.213%	0	848.0%	1,990.43%	4,776	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2020	SECTION 604 PLANN028	TRANS	607	88.14%	763.11%	1,124	2,118.188%	1,413.150%	3,885	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2020	SECTION 604 PLANN030	EQUIP	0	0.0%	142.0%	0	0.0%	708.0%	1,700	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2020	SECTION 604 PLANN039	TELECO	63	13.0%	231.6%	0	83.102%			

2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2035	NPS RESTORATION	039	TELECO	-486	0	0%			293	0%	13	0	0%	1,463	0%	3,512
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2035	NPS RESTORATION	040	INDIRE		0	0%	0		0	0%	0	0	0%	0	0%	
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2035	NPS RESTORATION	041	AUDIT I		0	0%	0		157	0%	0	93	0%	785	12%	1,883
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2035	NPS RESTORATION	042	ADDITK		0	0%	0		636	0%	0	712	0%	3,178	22%	7,627
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2035	NPS RESTORATION	049	TRANS		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2035	NPS RESTORATION	064	RET PE		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2035	NPS RESTORATION	066	EMPLO		0	0%	0		333	0%	0	0	0%	1,667	0%	4,000
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2035	NPS RESTORATION	067	TRAINI		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2035	NPS RESTORATION	069	PROMC		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2035	NPS RESTORATION	070	IN STA		0	0%	0		167	0%	0	0	0%	833	0%	2,000
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2035	NPS RESTORATION	072	GRANT	51,983	56,320	108%		413,118	14%	154,027	411	20	267%	1,224,079	34%	2,757,801
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2035	NPS RESTORATION	073	GRANT		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2035	NPS RESTORATION	080	OUT OF		0	0%	0		329	0%	0	0	0%	1,646	0%	3,950
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2035	NPS RESTORATION	102	CONTR		0	0%	0		10,417	0%	0	0	0%	52,083	0%	125,000
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2035	NPS RESTORATION	099	FCLG		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2036	NATIONAL COASTAL	041	AUDIT I		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2036	NATIONAL COASTAL	072	GRANT		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2036	NATIONAL COASTAL	999	FCLG		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2041	PWS ADAPTATION -	026	ORGAN		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2041	PWS ADAPTATION -	040	INDIRE		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2041	PWS ADAPTATION -	041	AUDIT I		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2041	PWS ADAPTATION -	042	ADDITK		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2041	PWS ADAPTATION -	072	GRANT		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2041	PWS ADAPTATION -	080	OUT OF		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2041	PWS ADAPTATION -	999	FCLG		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2047	WATER PLANNING	027	TRANS		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2047	WATER PLANNING	030	EQUIPM		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2047	WATER PLANNING	039	TELECO		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2047	WATER PLANNING	040	INDIRE		0	0%	0		193	0%	0	0	0%	966	0%	2,319
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2047	WATER PLANNING	041	AUDIT I		0	0%	0		15	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2047	WATER PLANNING	042	ADDITK		0	0%	0		263	0%	0	0	0%	1,313	0%	3,150
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2047	WATER PLANNING	066	EMPLO		0	0%	0		8	0%	0	0	0%	42	0%	100
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2047	WATER PLANNING	067	TRAINI		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2047	WATER PLANNING	070	IN STA		0	0%	0		42	0%	0	0	0%	208	0%	500
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2047	WATER PLANNING	072	GRANT		0	0%	0		1,667	0%	0	0	0%	8,333	0%	20,000
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2047	WATER PLANNING	080	OUT OF	954	0	0%	0		1,315	0%	1,813	0	0%	2,500	0%	2,500
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2047	WATER PLANNING	102	CONTR	31,925	0	0%	0		35,133	0%	86,908	0	0%	95,642	0%	100,000
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2047	WATER PLANNING	999	FCLG		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2048	WATER SYSTEM SEC	030	EQUIPM		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2048	WATER SYSTEM SEC	040	INDIRE		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2048	WATER SYSTEM SEC	041	AUDIT I		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2048	WATER SYSTEM SEC	042	ADDITK		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2048	WATER SYSTEM SEC	057	BOOKS		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2048	WATER SYSTEM SEC	066	EMPLO		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2048	WATER SYSTEM SEC	067	TRAINI		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2048	WATER SYSTEM SEC	072	GRANT		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2048	WATER SYSTEM SEC	080	OUT OF		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2048	WATER SYSTEM SEC	102	CONTR		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2048	WATER SYSTEM SEC	999	FCLG		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2060	STP OPERATOR TRA	024	MAINT		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2060	STP OPERATOR TRA	030	EQUIPM		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2060	STP OPERATOR TRA	040	INDIRE		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2060	STP OPERATOR TRA	041	AUDIT I		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2060	STP OPERATOR TRA	049	TRANS		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2060	STP OPERATOR TRA	066	EMPLO		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2060	STP OPERATOR TRA	067	TRAINI		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2060	STP OPERATOR TRA	070	IN STA		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2060	STP OPERATOR TRA	102	CONTR		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2060	STP OPERATOR TRA	999	FCLG		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2061	CLEAN VESSEL ACT	024	MAINT		0	0%	0		0	0%	0	0	0%	229	0%	550
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2061	CLEAN VESSEL ACT	027	TRANS		0	848	0%	0	456	186%	0	848	0%	2,282	37%	5,476
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2061	CLEAN VESSEL ACT	028	TRANS	607	88	163	11%	1,124	2,118	188%	0	0	0	1,413	150%	3,885
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2061	CLEAN VESSEL ACT	030	EQUIPM		0	0%	0		0	0%	0	0	0%	2,088	0%	5,000
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2061	CLEAN VESSEL ACT	039	TELECO	122	85	70%	0	0	260	33%	451	94	93%	964	44%	2,904
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2061	CLEAN VESSEL ACT	040	INDIRE		0	0%	0		542	0%	0	949	0%	2,709	35%	6,501
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2061	CLEAN VESSEL ACT	041	AUDIT I		0	99	0%	0	24	0%	0	99	0%	119	83%	285
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2061	CLEAN VESSEL ACT	042	ADDITK		0	0%	0		408	0%	0	562	0%	2,040	28%	4,895
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2061	CLEAN VESSEL ACT	049	TRANS		0	0%	0		3	0%	0	32	0%	13	240%	32
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2061	CLEAN VESSEL ACT	057	BOOKS		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2061	CLEAN VESSEL ACT	064	RET PE		0	0%	0		0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#044	ENVIFALL OTHER	4420	WATER P2061	CLEAN VESSEL ACT	069	EMPLO		0	0%	0		100	0%	495	20	45%	1,200	2%	1,200
2017	010	44</																				

2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2069	WETLANDS PROGRA070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2069	WETLANDS PROGRA072	GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2069	WETLANDS PROGRA080	OUT OF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2069	WETLANDS PROGRA102	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2069	WETLANDS PROGRA999	GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2185	EMERGING CONTAM041	AUDIT I	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2185	EMERGING CONTAM072	GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2185	EMERGING CONTAM999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2187	SOURCE WATER ASS027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2187	SOURCE WATER ASS030	EQUIP	0	0	0%	71	0%	0	0%	354	0%	850	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2187	SOURCE WATER ASS039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2187	SOURCE WATER ASS040	INDIRE	0	0	0%	283	0%	0	0%	1,417	0%	3,401	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2187	SOURCE WATER ASS041	AUDIT	0	0	0%	22	0%	0	0%	110	0%	270	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2187	SOURCE WATER ASS042	ADDITI	0	0	0%	263	0%	0	0%	203	0%	3,150	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2187	SOURCE WATER ASS066	EMPLO	0	0	0%	42	0%	0	0%	1,318	0%	500	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2187	SOURCE WATER ASS067	TRAINI	0	0	0%	0	0%	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2187	SOURCE WATER ASS070	IN STA	0	0	0%	42	0%	0	0%	208	0%	500	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2187	SOURCE WATER ASS072	GRANT	0	0	0%	8,333	0%	0	0%	41,667	0%	100,000	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2187	SOURCE WATER ASS080	OUT OF	0	0	0%	21	0%	0	0%	104	0%	250	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2187	SOURCE WATER ASS102	CONTR	0	0	0%	8,333	0%	0	0%	41,667	0%	100,000	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2187	SOURCE WATER ASS999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2205	WETLAND IMPROVE022	RENTS	0	0	0%	17	0%	0	0%	83	0%	200	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2205	WETLAND IMPROVE024	MAINT	0	0	0%	33	0%	0	0%	167	0%	400	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2205	WETLAND IMPROVE026	ORGAN	0	0	0%	8	0%	0	0%	42	0%	100	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2205	WETLAND IMPROVE027	TRANS	0	0	0%	333	0%	0	0%	1,667	0%	4,000	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2205	WETLAND IMPROVE028	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2205	WETLAND IMPROVE030	EQUIP	0	0	0%	1,179	0%	0	0%	5,896	0%	14,150	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2205	WETLAND IMPROVE037	TECHN	0	0	0%	0	0%	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2205	WETLAND IMPROVE038	TECHN	0	0	0%	0	0%	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2205	WETLAND IMPROVE039	TELEC	0	0	0%	167	0%	0	0%	833	0%	2,000	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2205	WETLAND IMPROVE040	INDIRE	0	0	0%	2,343	0%	0	0%	11,715	0%	28,115	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2205	WETLAND IMPROVE041	AUDIT I	0	0	0%	33	0%	0	0%	164	0%	394	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2205	WETLAND IMPROVE042	ADDITI	0	0	0%	1,376	0%	0	0%	6,881	0%	16,514	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2205	WETLAND IMPROVE049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2205	WETLAND IMPROVE057	BOOKS	0	0	0%	100	0%	0	0%	500	0%	1,200	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2205	WETLAND IMPROVE066	EMPLO	0	0	0%	244	0%	0	0%	1,221	0%	2,930	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2205	WETLAND IMPROVE067	TRAINI	0	0	0%	50	0%	0	0%	250	0%	600	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2205	WETLAND IMPROVE068	TELEC	0	0	0%	50	0%	0	0%	250	0%	600	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2205	WETLAND IMPROVE070	IN STA	0	0	0%	220	0%	360	0%	2,640	0%	2,640	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2205	WETLAND IMPROVE072	GRANT	0	0	0%	10,346	0%	55,000	10,069	75,869	13%	124,150	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2205	WETLAND IMPROVE073	GRANT	0	0	0%	8	0%	0	0%	42	0%	100	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2205	WETLAND IMPROVE080	OUT OF	0	0	0%	237	0%	380	0%	459	0%	2,844	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2205	WETLAND IMPROVE102	CONTR	0	0	0%	2,075	0%	3,890	0%	6,233	0%	24,900	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2205	WETLAND IMPROVE999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2209	AQUATIC HABITAT R024	MAINT	0	0	0%	17	0%	0	0%	83	0%	200	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2209	AQUATIC HABITAT R027	TRANS	0	0	0%	304	0%	0	0%	1,521	0%	3,650	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2209	AQUATIC HABITAT R028	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2209	AQUATIC HABITAT R030	EQUIP	0	0	0%	477	0%	0	0%	2,383	0%	5,720	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2209	AQUATIC HABITAT R037	TECHN	0	0	0%	0	0%	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2209	AQUATIC HABITAT R038	TECHN	0	0	0%	0	0%	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2209	AQUATIC HABITAT R039	TELEC	0	0	0%	42	0%	0	0%	208	0%	500	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2209	AQUATIC HABITAT R040	INDIRE	115	0	0%	591	0%	115	0%	591	0%	20,517	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2209	AQUATIC HABITAT R041	AUDIT I	0	0	0%	23	0%	9	0%	23	0%	275	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2209	AQUATIC HABITAT R042	ADDITI	307	0	0%	1,935	0%	307	0%	1,935	0%	8,657	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2209	AQUATIC HABITAT R043	TELEC	0	0	0%	1	0%	0	0%	5	0%	10	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2209	AQUATIC HABITAT R066	EMPLO	0	0	0%	250	0%	0	0%	1,250	0%	3,000	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2209	AQUATIC HABITAT R067	TRAINI	0	0	0%	0	0%	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2209	AQUATIC HABITAT R070	IN STA	0	0	0%	4	0%	0	0%	21	0%	50	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2209	AQUATIC HABITAT R072	GRANT	0	0	0%	3,333	0%	4,371	0%	4,462	0%	40,000	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2209	AQUATIC HABITAT R080	OUT OF	0	0	0%	167	0%	225	0%	2,000	0%	2,000	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2209	AQUATIC HABITAT R102	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2209	AQUATIC HABITAT R099	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2346	BEACH INFO EXCH P020	MAINT	0	0	0%	8	0%	0	0%	8	0%	200	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2346	BEACH INFO EXCH P027	TRANS	0	4,580	0%	4,324	106%	4,580	0%	21,620	21%	51,887	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2346	BEACH INFO EXCH P028	TRANS	607	88	14%	763	11%	1,124	2,118	1,413	150%	3,885	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2346	BEACH INFO EXCH P030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2346	BEACH INFO EXCH P039	TELEC	76	49	64%	76	64%	76	243	320%	76	320%	300	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2346	BEACH INFO EXCH P040	INDIRE	0	0	0%	723	0%	0	1,181	0%	3,613	33%	8,671	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2346	BEACH INFO EXCH P041	AUDIT I	0	0	0%	16	0%	0	20	0%	78	25%	187	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2346	BEACH INFO EXCH P042	ADDITI	0	0	0%	470	0%	0	625	0%	2,350	27%	5,640	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2346	BEACH INFO EXCH P043	TELEC	0	0	0%	3	0%	0	32	0%	13	240%	32	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2346	BEACH INFO EXCH P064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2346	BEACH INFO EXCH P066	EMPLO	0	0	0%	83	0%	0	0	0%	417	0%	1,000	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2346	BEACH INFO EXCH P070	IN STA	28	0	0%	33	0%	57	13	24%	65	21%	500	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2346	BEACH INFO EXCH P080	OUT OF	0	0	0%	129	0%	0	0	0%	646	0%	1,550	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2346	BEACH INFO EXCH P102	CONTR												

2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2349	INSTREAM FLOW PIL102	CONTR	0	0.0%		0.0%	0	0.0%		0.0%		0.0%		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2349	INSTREAM FLOW PIL999	FCLG	0	0.0%		0.0%	0	0.0%		0.0%		0.0%		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2351	EXCHANGE NETWORK027	TRANS	0	0.0%		0.0%	0	0.0%		0.0%		0.0%		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2351	EXCHANGE NETWORK040	INDIRE	0	0.0%		0.0%	0	0.0%		0.0%		0.0%		0
2017	010	4420	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2351	EXCHANGE NETWORK041	ADDIT	0	0.0%		0.0%	0	0.0%		0.0%		0.0%		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2351	EXCHANGE NETWORK042	ADDIT	0	0.0%		0.0%	0	0.0%		0.0%		0.0%		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2351	EXCHANGE NETWORK049	TRANS	0	0.0%		0.0%	0	0.0%		0.0%		0.0%		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2351	EXCHANGE NETWORK070	IN STA	0	0.0%		0.0%	0	0.0%		0.0%		0.0%		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2351	EXCHANGE NETWORK080	OUT OF	0	0.0%		0.0%	0	0.0%		0.0%		0.0%		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2351	EXCHANGE NETWORK102	CONTR	0	0.0%		0.0%	0	0.0%		0.0%		0.0%		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2351	EXCHANGE NETWORK999	FCLG	0	0.0%		0.0%	0	0.0%		0.0%		0.0%		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2954	DAM OPERATIONS 022	REN	0	11.0%		833.1%	0	113.0%		4,167.3%		10,000		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2954	DAM OPERATIONS 023	REN	202	330.54%		2,284.0%	0	1,113		1,239.46%		4,747.2		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2954	DAM OPERATIONS 024	MAINT	261	403.155%		1,179.34%	0	7,069.728%		4,388.161%		13,000		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2954	DAM OPERATIONS 026	ORGAN	0	0.0%		83.0%	0	0.0%		417.0%		1,000		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2954	DAM OPERATIONS 027	TRANS	0	5,935.0%		2,319.256%	0	5,935.0%		11,597.51%		27,833		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2954	DAM OPERATIONS 028	TRANS	4,859	700.14%		6,108.11%	8,995	16,947.188%		11,307.150%		31,081		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2954	DAM OPERATIONS 038	TECHN	0	0.0%		0.0%	0	0.0%		0.0%		0		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2954	DAM OPERATIONS 039	TELECO	828	839.101%		1,611.52%	4,582	4,427.97%		8,915.50%		23,500		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2954	DAM OPERATIONS 047	OWN F	165	185.112%		568.33%	394	7,461.1894%		1,353.551%		54,216		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2954	DAM OPERATIONS 049	BOOKS	0	0.0%		21.0%	0	256.0%		10.840%		20		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2954	DAM OPERATIONS 057	BOOKS	0	0.0%		0.0%	0	0.0%		417.0%		1,000		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2954	DAM OPERATIONS 064	RET PE	0	0.0%		0.0%	0	0.0%		0.0%		0		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2954	DAM OPERATIONS 066	EMPLO	130	100.77%		150.66%	1,785	2,555.143%		2,066.124%		8,500		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2954	DAM OPERATIONS 070	IN STA	0	148.0%		600.25%	207	148.71%		2,142.7%		7,200		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2954	DAM OPERATIONS 080	OUT OF	0	0.0%		8.0%	0	0.0%		42.0%		100		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2954	DAM OPERATIONS 102	CONTR	0	2,682.0%		1,667.161%	0	3,700.0%		8,333.44%		20,000		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2954	DAM OPERATIONS 103	CONTR	0	0.0%		83.0%	0	0.0%		417.0%		1,000		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2954	DAM OPERATIONS 302	DAM P	0	0.0%		0.0%	0	0.0%		0.0%		0		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P2954	DAM OPERATIONS 999	FCLG	0	0.0%		0.0%	0	0.0%		0.0%		0		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3642	COASTAL ZONE MAN022	RENTS	2,750	2,734.99%		4,776.57%	13,881	16,743.121%		24,107.69%		53,305		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3642	COASTAL ZONE MAN024	MAINT	80	0.0%		520.0%	0	520.0%		520.0%		520		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3642	COASTAL ZONE MAN026	ORGAN	4,272	0.0%		8,128.0%	8,544	8,544.100%		16,256.53%		16,256		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3642	COASTAL ZONE MAN027	TRANS	0	8,479.0%		4,065.209%	0	8,479.0%		20,326.42%		48,783		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3642	COASTAL ZONE MAN028	TRANS	0	0.0%		0.0%	0	0.0%		0.0%		0		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3642	COASTAL ZONE MAN030	EQUIP	0	0.0%		3.106.0%	0	26.077.0%		15,529.168%		37,268		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3642	COASTAL ZONE MAN039	TELECO	962	582.61%		1,006.58%	2,202	2,555.116%		2,304.111%		8,181		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3642	COASTAL ZONE MAN040	ADDIT	0	0.0%		7,384.0%	0	10,196.0%		36,970.28%		88,759		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3642	COASTAL ZONE MAN041	AUDIT	0	0.0%		127.0%	0	297.0%		635.47%		1,524		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3642	COASTAL ZONE MAN042	ADDIT	0	0.0%		7,072.0%	0	5,080.0%		35,360.14%		84,865		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3642	COASTAL ZONE MAN049	TRANS	0	0.0%		21.0%	0	256.0%		107.240%		256		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3642	COASTAL ZONE MAN064	RET PE	0	0.0%		0.0%	0	0.0%		0.0%		0		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3642	COASTAL ZONE MAN066	EMPLO	0	194.0%		335.58%	425	1,444.340%		863.167%		4,020		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3642	COASTAL ZONE MAN070	IN STA	138	0.0%		138.0%	1,868	546.29%		1,868.29%		2,400		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3642	COASTAL ZONE MAN072	GRANT	10,000	39.256339%		38,584.102%	91,261	421.731462%		352.123120%		1,086,832		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3642	COASTAL ZONE MAN073	GRANT	0	0.0%		389.95%	0	2,172.86%		3,427.50%		10,853		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3642	COASTAL ZONE MAN102	CONTR	0	10,933.0%		25,076.44%	29,594	18,662.63%		57,252.93%		300,911		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3642	COASTAL ZONE MAN999	FCLG	0	0.0%		0.0%	0	0.0%		0.0%		0		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3651	COASTAL RESTORA027	TRANS	0	0.0%		0.0%	0	0.0%		0.0%		0		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3651	COASTAL RESTORA030	EQUIP	0	0.0%		434.0%	0	0.0%		2,169.0%		5,205		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3651	COASTAL RESTORA040	INDIRE	0	0.0%		510.0%	0	71.0%		2,552.3%		6,126		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3651	COASTAL RESTORA041	AUDIT	0	0.0%		20.0%	0	46.0%		100.46%		239		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3651	COASTAL RESTORA042	ADDIT	0	0.0%		307.0%	0	44.0%		1,534.3%		3,680		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3651	COASTAL RESTORA049	TRANS	0	0.0%		0.0%	0	0.0%		0.0%		0		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3651	COASTAL RESTORA067	BOOKS	0	0.0%		8.0%	0	83.0%		83.0%		200		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3651	COASTAL RESTORA066	EMPLO	0	0.0%		17.0%	0	0.0%		83.0%		200		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3651	COASTAL RESTORA070	IN STA	0	0.0%		50.0%	0	0.0%		250.0%		600		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3651	COASTAL RESTORA072	GRANT	0	1,357.0%		5,569.24%	0	35,575.0%		27,844.128%		66,825		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3651	COASTAL RESTORA080	OUT OF	0	0.0%		83.0%	0	0.0%		0.0%		1,000		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3651	COASTAL RESTORA102	CONTR	0	6,290.0%		8,056.78%	0	29,733.0%		40,278.74%		96,667		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3651	COASTAL RESTORA199	FCLG	0	0.0%		0.0%	0	0.0%		0.0%		0		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3673	SHORELAND PROTE022	RENTS	342	347.102%		507.68%	1,708	2,055.120%		2,533.81%		6,000		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3673	SHORELAND PROTE041	ADDIT	0	125.0%		125.0%	0	0.0%		0.0%		0		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3673	SHORELAND PROTE027	TRANS	0	6,783.0%		3,134.216%	0	6,783.0%		15,670.43%		37,609		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3673	SHORELAND PROTE028	TRANS	5,466	788.14%		6,871.11%	10,119	19,065.188%		12,721.150%		34,966		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3673	SHORELAND PROTE030	EQUIP	0	0.0%		1,742.0%	0	0.0%		8,712.0%		20,908		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3673	SHORELAND PROTE038	TECHN	0	0.0%		0.0%	0	0.0%		0.0%		0		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3673	SHORELAND PROTE039	TELECO	409	123.30%		1,396.9%	495	616.124%		1,690.36%		4,081		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3673	SHORELAND PROTE040	INDIRE	0	7,591.0%		4,576.166%	0	7,591.0%		22,879.63%		54,909		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3673	SHORELAND PROTE042	ADDIT	0	4,396.0%		4,190.105%	0	4,396.0%		20,952.21%		50,285		0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3673	SHORELAND PROTE049	TRANS	0	0.0%		797.0%	0	286.0%		3,987.0%		9,507		0

2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3810	WINNIPESAUKEE PR	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	12,398	14%	13,700
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3812	CONNECTICUT-COO	022	RENTS	1,100	318	29%	5,851	5%	2,331	1,677	72%	12,398	14%	13,700
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3812	CONNECTICUT-COO	023	HEAT E	382	955	250%	720	133%	1,678	2,080	124%	3,159	66%	19,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3812	CONNECTICUT-COO	024	MAINT	3,873	0	0%	6,769	0%	3,891	47	1%	6,800	1%	6,800
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3812	CONNECTICUT-COO	025	MAINT	0	845	0%	0	0%	0	845	0%	1,577	0%	1,577
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3812	CONNECTICUT-COO	030	EQUIP	0	1,599	0%	2,242	71%	0	11,098	0%	11,208	99%	26,500
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3812	CONNECTICUT-COO	039	TELECO	219	192	88%	307	63%	889	971	109%	1,246	78%	3,390
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3812	CONNECTICUT-COO	040	INDIRE	0	1,638	0%	1,029	159%	0	1,638	0%	5,143	32%	12,344
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3812	CONNECTICUT-COO	042	ADDITI	0	596	0%	446	134%	0	596	0%	2,228	27%	5,348
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3812	CONNECTICUT-COO	047	OWN F	94	94	100%	1,830	5%	252	824	327%	4,881	17%	28,528
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3812	CONNECTICUT-COO	048	CONTR	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3812	CONNECTICUT-COO	049	TRANS	0	0	0%	3	0%	0	32	0%	13	240%	32
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3812	CONNECTICUT-COO	054	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3812	CONNECTICUT-COO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3812	CONNECTICUT-COO	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3812	CONNECTICUT-COO	066	EMPLO	0	0	0%	192	0%	0	150	0%	958	16%	2,300
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3812	CONNECTICUT-COO	070	IN STA	0	72	0%	260	28%	0	72	0%	1,300	6%	3,120
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3812	CONNECTICUT-COO	080	OUT OF	0	0	0%	125	0%	0	629	0%	625	101%	1,500
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3812	CONNECTICUT-COO	102	CONTR	0	0	0%	1,729	0%	0	0	0%	8,646	0%	20,750
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3812	CONNECTICUT-COO	103	CONTR	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3812	CONNECTICUT-COO	104	CONTR	11,200	65,122	581%	16,970	384%	11,200	79,829	713%	16,970	470%	160,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3812	CONNECTICUT-COO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3815	WETLANDS ADMINIS	022	RENTS	880	759	86%	876	87%	5,031	4,706	94%	5,010	94%	9,650
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3815	WETLANDS ADMINIS	024	MAINT	0	0	0%	50	0%	0	0	0%	250	0%	600
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3815	WETLANDS ADMINIS	026	ORGAN	0	0	0%	42	0%	0	0	0%	208	0%	500
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3815	WETLANDS ADMINIS	027	TRANS	0	5,935	0%	2,320	256%	0	5,935	0%	11,598	51%	27,834
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3815	WETLANDS ADMINIS	028	TRANS	3,644	613	17%	5,344	11%	6,746	14,828	220%	9,894	150%	27,196
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3815	WETLANDS ADMINIS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3815	WETLANDS ADMINIS	039	TELECO	622	827	133%	622	133%	773	4,122	533%	773	533%	9,138
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3815	WETLANDS ADMINIS	049	RENTS	0	5,513	0%	0	0%	0	266	0%	27,567	1%	66,168
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3815	WETLANDS ADMINIS	057	BOOKS	0	10	0%	0	0%	0	0	0%	52	0%	125
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3815	WETLANDS ADMINIS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3815	WETLANDS ADMINIS	065	BOARD	342	285	83%	472	60%	1,025	1,140	111%	1,415	81%	2,800
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3815	WETLANDS ADMINIS	066	EMPLO	0	0	0%	83	0%	0	670	0%	417	161%	1,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3815	WETLANDS ADMINIS	067	TRAININ	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3815	WETLANDS ADMINIS	070	IN STA	229	0	0%	527	0%	336	0	0%	775	0%	775
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3815	WETLANDS ADMINIS	080	OUT OF	0	0	0%	83	0%	0	976	0%	417	234%	1,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3815	WETLANDS ADMINIS	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3817	DAM MAINTENANCE	022	RENTS	0	0	0%	2,083	0%	0	0	0%	10,417	0%	25,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3817	DAM MAINTENANCE	023	HEAT E	0	0	0%	217	0%	0	21	0%	1,083	2%	2,600
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3817	DAM MAINTENANCE	024	MAINT	3,343	0	0%	6,188	0%	4,309	3,227	75%	7,975	40%	28,624
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3817	DAM MAINTENANCE	026	ORGAN	0	0	0%	42	0%	0	0	0%	208	0%	500
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3817	DAM MAINTENANCE	027	TRANS	0	5,935	0%	2,570	231%	0	5,935	0%	12,848	46%	30,834
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3817	DAM MAINTENANCE	028	TRANS	6,681	963	14%	8,398	11%	12,367	23,302	144%	15,547	150%	42,736
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3817	DAM MAINTENANCE	030	EQUIP	25,575	17,373	368%	110,577	18%	25,575	62,357	248%	110,577	56%	524,133
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3817	DAM MAINTENANCE	031	TRANS	430	281	65%	421	65%	504	1,463	280%	558	262%	3,521
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3817	DAM MAINTENANCE	040	INDIRE	0	13,638	0%	3,889	351%	0	13,638	0%	19,440	70%	46,555
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3817	DAM MAINTENANCE	042	ADDITI	0	8,388	0%	5,491	153%	0	8,388	0%	27,455	31%	65,892
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3817	DAM MAINTENANCE	043	DEBT S	0	118,183	0%	18,828	628%	118,973	162,523	137%	103,777	157%	225,939
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3817	DAM MAINTENANCE	047	OWN F	0	0	0%	2,500	0%	0	0	0%	12,500	0%	30,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3817	DAM MAINTENANCE	048	CONTR	0	0	0%	2,500	0%	0	0	0%	12,500	0%	30,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3817	DAM MAINTENANCE	049	TRANS	0	0	0%	29	0%	0	352	0%	147	240%	352
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3817	DAM MAINTENANCE	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3817	DAM MAINTENANCE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3817	DAM MAINTENANCE	066	EMPLO	0	167	0%	0	0%	0	0	0%	833	0%	2,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3817	DAM MAINTENANCE	067	TRAININ	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3817	DAM MAINTENANCE	070	IN STA	70	0	0%	2,545	0%	581	0	0%	21,198	0%	36,600
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3817	DAM MAINTENANCE	080	OUT OF	0	753	0%	625	121%	0	753	0%	3,125	24%	7,500
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3817	DAM MAINTENANCE	102	CONTR	0	1,020	0%	16,818	6%	5,745	15,225	265%	50,151	30%	201,822
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3817	DAM MAINTENANCE	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3817	DAM MAINTENANCE	302	DAM PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3817	DAM MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3821	MASCOMA PROJECT	022	RENTS	22	18	81%	97	35	97	98	102%	173	57%	700
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3821	MASCOMA PROJECT	024	MAINT	0	0	0%	33	0%	0	0	0%	167	0%	400
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3821	MASCOMA PROJECT	030	EQUIP	0	0	0%	67	0%	0	352	0%	333	106%	800
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3821	MASCOMA PROJECT	039	TELECO	0	0	0%	188	0%	0	0	0%	938	0%	2,251
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3821	MASCOMA PROJECT	040	INDIRE	0	0	0%	73	0%	0	0	0%	365	0%	877
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3821	MASCOMA PROJECT	042	ADDITI	0	0	0%	66	0%	0	0	0%	328	0%	786
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3821	MASCOMA PROJECT	047	OWN F	24	0	0%	268	0%	24	0	0%	268	0%	551
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3821	MASCOMA PROJECT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P3821	MASCOMA PROJECT													

2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3826	NEWFOUND PROJEC	039	TELECO	0	0.0%	0.0%	129	0%	0	0.0%	646	0%	1,550	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3826	NEWFOUND PROJEC	040	INDIRE	0	28.0%	0	93	30%	0	28.0%	464	6%	1,113	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3826	NEWFOUND PROJEC	042	ADDITI	0	15.0%	0	53	28%	0	15.0%	263	6%	632	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3826	NEWFOUND PROJEC	047	OWN F	0	64.0%	0	37	175%	0	64.0%	183	35%	440	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3826	NEWFOUND PROJEC	049	INDIRE	0	0.0%	0	0	0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3826	NEWFOUND PROJEC	070	IN STA	0	0.0%	0	0	0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3826	NEWFOUND PROJEC	302	DAM PR	0	0.0%	0	308	0%	0	0.0%	1,542	0%	3,700	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3826	NEWFOUND PROJEC	999	FCLG	0	0.0%	0	0	0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3831	DAM CONSTRUCTION	022	RENTS	0	0.0%	0	417	0%	0	0.0%	2,083	0%	5,000	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3831	DAM CONSTRUCTION	023	HEAT E	0	0.0%	0	417	0%	0	0.0%	2,083	0%	5,000	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3831	DAM CONSTRUCTION	040	INDIRE	0	0.0%	0	1,121	0%	0	0.0%	5,607	0%	13,456	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3831	DAM CONSTRUCTION	042	ADDITI	0	0.0%	0	1,405	0%	0	0.0%	7,023	0%	16,856	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3831	DAM CONSTRUCTION	047	OWN F	0	0.0%	0	933	0%	0	0.0%	4,665	0%	11,167	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3831	DAM CONSTRUCTION	070	IN STA	0	0.0%	0	1,833	0%	0	0.0%	9,167	0%	22,000	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3831	DAM CONSTRUCTION	103	CONTR	0	0.0%	0	4,167	0%	0	0.0%	20,833	0%	50,000	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3831	DAM CONSTRUCTION	302	DAM PR	0	0.0%	0	24,811	0%	1,166	0.0%	25,221	0%	297,736	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3831	DAM CONSTRUCTION	303	PUBLIC	0	0.0%	0	0	0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3831	DAM CONSTRUCTION	999	FCLG	0	0.0%	0	0	0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3841	RIVER RESTORATION	040	INDIRE	0	0.0%	0	0	0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3841	RIVER RESTORATION	042	ADDITI	0	0.0%	0	0	0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3841	RIVER RESTORATION	070	IN STA	0	0.0%	0	0	0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3841	RIVER RESTORATION	102	CONTR	0	0.0%	0	45,833	0%	0	0.0%	229,167	0%	550,000	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3841	RIVER RESTORATION	302	DAM PR	0	0.0%	0	0	0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3841	RIVER RESTORATION	999	FCLG	0	0.0%	0	0	0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3846	STATE DAM SAFETY	027	TRANS	0	0.0%	0	0	0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3846	STATE DAM SAFETY	030	EQUIPM	0	0.0%	0	0	0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3846	STATE DAM SAFETY	040	INDIRE	0	0.0%	0	1,143	0%	0	0.0%	5,713	0%	13,712	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3846	STATE DAM SAFETY	041	AUDIT I	0	0.0%	0	15	0%	0	0.0%	76	3%	183	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3846	STATE DAM SAFETY	042	ADDITI	0	0.0%	0	613	0%	0	0.0%	3,063	0%	7,350	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3846	STATE DAM SAFETY	068	CONTR	2,726	0.0%	0	3,610	2,550	71%	3,668	3,750	5,750		
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3846	STATE DAM SAFETY	080	OUT OF	1,571	0.0%	0	1,571	0%	4,575	3,059	67%	9,100		
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3846	STATE DAM SAFETY	102	CONTR	0	0.0%	0	0	0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3846	STATE DAM SAFETY	999	FCLG	0	0.0%	0	0	0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3847	DAM REGISTRATION	023	HEAT E	0	0.0%	0	0	0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3847	DAM REGISTRATION	024	MAINT	0	0.0%	0	100	0%	0	0.0%	500	0%	1,200	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3847	DAM REGISTRATION	026	ORGAN	0	0.0%	0	125	0%	0	0.0%	625	0%	1,500	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3847	DAM REGISTRATION	027	TRANS	0	7.631	0%	3,232	236%	0	7.631	0%	38,786		
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3847	DAM REGISTRATION	028	TRANS	5,400	0.0%	788	11%	10,821	18%	19,028	18%	34,597		
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3847	DAM REGISTRATION	030	EQUIPM	0	0.0%	0	192	0%	0	0.0%	958	0%	2,300	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3847	DAM REGISTRATION	038	TECHN	0	0.0%	0	167	0%	0	0.0%	833	0%	2,000	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3847	DAM REGISTRATION	039	TELECO	265	353	133%	265	133%	735	1,752	239%	735	239%	3,800
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3847	DAM REGISTRATION	040	INDIRE	0	9,712	0%	5,425	179%	0	9,712	0%	27,125	36%	65,101
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3847	DAM REGISTRATION	042	ADDITI	0	5,449	0%	4,739	115%	0	5,449	0%	23,694	23%	56,865
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3847	DAM REGISTRATION	049	TRANS	0	0.0%	0	295	0%	0	288	0%	1,473	20%	3,536
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3847	DAM REGISTRATION	057	BOOKS	0	0.0%	0	125	0%	0	0.0%	625	0%	1,500	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3847	DAM REGISTRATION	064	OWN F	0	0.0%	0	0	0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3847	DAM REGISTRATION	066	EMPLO	-800	0.0%	0	458	0%	0	0.0%	2,292	0%	5,500	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3847	DAM REGISTRATION	070	IN STA	57	0.0%	0	145	0%	516	321	62%	1,323	24%	4,100
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3847	DAM REGISTRATION	080	OUT OF	-1,571	0.0%	0	433	0%	0	0.0%	2,167	0%	5,200	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3847	DAM REGISTRATION	102	CONTR	0	0.0%	0	2,083	0%	0	0.0%	10,417	0%	25,000	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3847	DAM REGISTRATION	999	FCLG	0	0.0%	0	0	0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3855	WETLANDS FEES	022	RENTS	493	691	140%	625	111%	2,164	3,121	144%	2,742	114%	6,763
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3855	WETLANDS FEES	024	MAINT	0	0.0%	0	21	0%	0	0.0%	104	0%	250	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3855	WETLANDS FEES	026	ORGAN	0	0.0%	0	0	0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3855	WETLANDS FEES	027	TRANS	0	20,350	0%	9,503	214%	0	20,350	0%	47,514	62%	114,034
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3855	WETLANDS FEES	028	TRANS	8,503	1,138	13%	9,925	11%	15,740	27,538	175%	18,374	150%	50,506
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3855	WETLANDS FEES	030	EQUIPM	0	1,556	0%	3,634	43%	1,740	20,655	1,187%	14,301	134%	43,612
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3855	WETLANDS FEES	039	TELECO	1,255	303	24%	1,429	21%	1,596	1,528	96%	1,816	84%	4,112
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3855	WETLANDS FEES	040	INDIRE	0	22,075	0%	9,542	231%	0	22,075	0%	47,710	46%	114,505
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3855	WETLANDS FEES	042	ADDITI	0	11,926	0%	8,297	144%	0	11,926	0%	41,486	29%	99,567
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3855	WETLANDS FEES	049	TRANS	0	0.0%	0	6,305	0%	0	480	0%	31,527	2%	75,664
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3855	WETLANDS FEES	064	RET PR	0	0.0%	0	0	0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3855	WETLANDS FEES	065	BOARD	46	56	1%	1,467	3%	1,350	1,265	93%	4,402	28%	7,500
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3855	WETLANDS FEES	066	EMPLO	20	0.0%	0	82	0%	1,220	0.0%	7,989	0%	12,350	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3855	WETLANDS FEES	067	TRAININ	0	0.0%	0	142	0%	0	0.0%	408	0%	1,700	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3855	WETLANDS FEES	069	PROMO	0	0.0%	0	0	0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3855	WETLANDS FEES	070	IN STA	212	0.0%	0	828	0%	983	605	62%	3,828	16%	7,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3855	WETLANDS FEES	080	OUT OF	0	0.0%	0	877	0%	0	323	0%	4,383	7%	10,520
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3855	WETLANDS FEES	102	CONTR	0	0.0%	0	1,250	0%	0	0.0%	6,250	0%	15,000	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3855	WETLANDS FEES	999	FCLG	0	0.0%	0	0	0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3860	DAM REMOVAL PROJ	022	TRANS	0	0.0%	0	0	0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3860	DAM REMOVAL PROJ	040	INDIRE	0	0.0%	0	0	0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4420	WATER P 3860	DAM REMOVAL PROJ	041	AUDIT I											

2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4420	WATER P#7602	SURFACE WATER Q#072	GRANT	0	10,678	0%	83,798	13%	7,625	15,138	199%	178,202	0%	1,005,572
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4420	WATER P#7602	SURFACE WATER Q#073	GRANT	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4420	WATER P#7602	SURFACE WATER Q#108	OUT OF	0	0%	0%	992	0%	0	0	0%	4,958	0%	11,900
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4420	WATER P#7602	SURFACE WATER Q#102	CONTR	0	0%	0%	17,862	0%	34,809	21,826	63%	69,302	31%	214,341
2017	010	4420	ENVIRONMENT#444	ENVIFALL OTHER	4420	WATER P#7602	SURFACE WATER Q#103	CONTR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4420	WATER P#7602	SURFACE WATER Q#999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4420	WATER P#8708	DROUGHT MANAGE#030	EQUIPM	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4420	WATER P#8708	DROUGHT MANAGE#040	INDIRE	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4420	WATER P#8708	DROUGHT MANAGE#042	ADDITK	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4420	WATER P#8708	DROUGHT MANAGE#072	GRANT	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4420	WATER P#8708	DROUGHT MANAGE#999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4420	WATER P#8901	RECREATION & YOU#030	EQUIPM	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4420	WATER P#8901	RECREATION & YOU#042	ADDITK	1,003	0%	103	97%	0	1,003	0%	516	104%	1,298	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4420	WATER P#8901	RECREATION & YOU#042	ADDITK	89	0%	22	405%	0	89	0%	516	104%	263	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4420	WATER P#8901	RECREATION & YOU#070	IN STA	0	0%	458	0%	4,221	3,121	74%	5,500	57%	5,500	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4420	WATER P#8901	RECREATION & YOU#999	FCLG	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#2278	DERA FUNDS	027 TRANS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#2278	DERA FUNDS	028 TRANS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#2278	DERA FUNDS	030 EQUIPM	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#2278	DERA FUNDS	039 TELEC	0	0%	8	0%	0	0	0%	42	0%	100	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#2278	DERA FUNDS	040 INDIRE	73	0%	0	0%	0	77	6%	317	25%	720	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#2278	DERA FUNDS	041 AUDIT I	0	0%	0	0%	73	93	128%	147	63%	1,699	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#2278	DERA FUNDS	042 ADDITK	0	0%	88	0%	0	48	0%	438	11%	1,051	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#2278	DERA FUNDS	049 TRANS	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#2278	DERA FUNDS	070 IN STA	0	0%	33	0%	0	0	0%	167	0%	400	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#2278	DERA FUNDS	072 GRANT	0	0%	0	0%	70,000	91,509	131%	159,814	57%	159,814	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#2278	DERA FUNDS	073 GRANT	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#2278	DERA FUNDS	080 OUT OF	0	0%	17	0%	0	0	0%	83	0%	200	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#2278	DERA FUNDS	102 CONTR	0	0%	5,000	0%	0	0	0%	25,000	0%	60,000	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#2278	DERA FUNDS	999 FCLG	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4796	DOE CLEAN CITIES	027 TRANS	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4796	DOE CLEAN CITIES	028 TRANS	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4796	DOE CLEAN CITIES	039 TELEC	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4796	DOE CLEAN CITIES	040 INDIRE	0	0%	492	0%	0	214	0%	2,461	9%	5,906	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4796	DOE CLEAN CITIES	041 AUDIT I	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4796	DOE CLEAN CITIES	042 ADDITK	0	0%	245	0%	0	214	0%	1,226	17%	2,942	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4796	DOE CLEAN CITIES	049 TRANS	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4796	DOE CLEAN CITIES	064 EMPLO	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4796	DOE CLEAN CITIES	066 EMPLO	0	0%	13	0%	0	0	0%	83	104%	150	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4796	DOE CLEAN CITIES	070 IN STA	0	0%	17	0%	0	0	0%	83	0%	200	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4796	DOE CLEAN CITIES	080 OUT OF	0	0%	292	0%	206	1,115	542%	352	317%	3,500	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4796	DOE CLEAN CITIES	102 CONTR	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4796	DOE CLEAN CITIES	999 FCLG	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4797	ALTERNATIVE FUELS#022	RENTS	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4797	ALTERNATIVE FUELS#024	MAINT I	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4797	ALTERNATIVE FUELS#027	TRANS	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4797	ALTERNATIVE FUELS#028	TRANS	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4797	ALTERNATIVE FUELS#030	EQUIPM	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4797	ALTERNATIVE FUELS#039	TELEC	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4797	ALTERNATIVE FUELS#040	INDIRE	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4797	ALTERNATIVE FUELS#041	AUDIT I	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4797	ALTERNATIVE FUELS#042	ADDITK	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4797	ALTERNATIVE FUELS#049	TRANS	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4797	ALTERNATIVE FUELS#066	EMPLO	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4797	ALTERNATIVE FUELS#070	IN STA	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4797	ALTERNATIVE FUELS#073	GRANT	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4797	ALTERNATIVE FUELS#080	OUT OF	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4797	ALTERNATIVE FUELS#102	CONTR	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4797	ALTERNATIVE FUELS#999	FCLG	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4802	AIR RESOURCES PR#027	TRANS	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4802	AIR RESOURCES PR#030	EQUIPM	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4802	AIR RESOURCES PR#040	INDIRE	0	0%	301	0%	0	1,505	0%	3,612			
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4802	AIR RESOURCES PR#042	TRANS	0	0%	249	0%	0	1,245	0%	2,948			
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4802	AIR RESOURCES PR#066	EMPLO	0	0%	13	0%	0	83	0%	150			
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4802	AIR RESOURCES PR#070	IN STA	0	0%	17	0%	0	83	0%	200			
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4802	AIR RESOURCES PR#073	GRANT	0	0%	79	0%	0	396	0%	950			
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4802	AIR RESOURCES PR#080	OUT OF	0	0%	35	0%	0	177	0%	425			
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4802	AIR RESOURCES PR#102	CONTR	0	0%	42	0%	0	208	0%	500			
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4802	AIR RESOURCES PR#999	FCLG	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4803	ENV AND PUBLIC HE#027	TRANS	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4803	ENV AND PUBLIC HE#028	TRANS	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4803	ENV AND PUBLIC HE#030	EQUIPM	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4803	ENV AND PUBLIC HE#039	TELEC	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4803	ENV AND PUBLIC HE#040	INDIRE	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4803	ENV AND PUBLIC HE#042	ADDITK	0	0%	0	0%	0	65	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4803	ENV AND PUBLIC HE#049	TRANS	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4803	ENV AND PUBLIC HE#066	EMPLO	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4803	ENV AND PUBLIC HE#070	IN STA	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4803	ENV AND PUBLIC HE#080	OUT OF	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4430	AIR RESO#4803	ENV AND PUBLIC HE#999	FCLG											

2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5037	ALTERNATE FUEL V6072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5037	ALTERNATE FUEL V6080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5037	ALTERNATE FUEL V6999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5308	AIR POLLUTION ABA1022	RENTS	235	118.50%	667.18%	705	470.67%	2,000.24%	4,000	2,000	4,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5308	AIR POLLUTION ABA1023	MAINT	0	0.0%	0.0%	0	0.0%	2,083.01%	5,000	2,083	5,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5308	AIR POLLUTION ABA1024	MAINT	0	3,759.0%	417.902%	0	4,425.0%	2,083.212%	5,000	2,083	5,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5308	AIR POLLUTION ABA1026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5308	AIR POLLUTION ABA1027	TRANS	0	2,544.0%	1,119.227%	0	2,544.0%	5,595.45%	13,429	5,595	13,429
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5308	AIR POLLUTION ABA1028	TRANS	2,429	350.14%	3,054.11%	4,497	8,473.188%	15,540	5,653	15,540	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5308	AIR POLLUTION ABA1030	EQUIPM	0	6,098.0%	833.732%	1,135	9,010.794%	1,016.887%	10,000	1,016	10,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5308	AIR POLLUTION ABA1039	TELECO	242	365.151%	761.48%	758	943.124%	2,381.40%	8,076	2,381	8,076
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5308	AIR POLLUTION ABA1040	INDIRE	0	2,809.0%	4,635.61%	0	2,809.0%	23,173.12%	55,616	23,173	55,616
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5308	AIR POLLUTION ABA1041	ADDITK	0	1,694.0%	0.0%	0	1,694.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5308	AIR POLLUTION ABA1042	ADDITK	0	0.0%	3,892.44%	0	0.0%	19,460.9%	46,703	19,460	46,703
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5308	AIR POLLUTION ABA1048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5308	AIR POLLUTION ABA1049	TRANS	0	0.0%	11.0%	0	128.0%	53.240%	128	53	128
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5308	AIR POLLUTION ABA1057	BOOKS	0	0.0%	13.0%	0	0.0%	63.0%	150	63	150
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5308	AIR POLLUTION ABA1064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5308	AIR POLLUTION ABA1066	EMPLO	0	0.0%	167.0%	720	1,200.167%	855.140%	2,000	855	2,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5308	AIR POLLUTION ABA1067	TRAINI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5308	AIR POLLUTION ABA1068	PROMC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5308	AIR POLLUTION ABA1070	IN STA	0	0.0%	43.0%	0	8.0%	215.4%	515	215	515
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5308	AIR POLLUTION ABA1073	GRANT	0	0.0%	1,667.0%	0	0.0%	8,333.0%	20,000	8,333	20,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5308	AIR POLLUTION ABA1080	OUT OF	379	1,312.346%	1,252.105%	2,371	1,695.71%	2,854.59%	6,850	2,854	6,850
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5308	AIR POLLUTION ABA1102	CONTR	0	0.0%	1,667.0%	0	0.0%	8,333.0%	20,000	8,333	20,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5308	AIR POLLUTION ABA1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5495	EMERGENCY RESPC024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5495	EMERGENCY RESPC027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5495	EMERGENCY RESPC028	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5495	EMERGENCY RESPC030	EQUIPM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5495	EMERGENCY RESPC040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5495	EMERGENCY RESPC042	ADDITK	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5495	EMERGENCY RESPC049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5495	EMERGENCY RESPC066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5495	EMERGENCY RESPC070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5495	EMERGENCY RESPC080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5495	EMERGENCY RESPC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5496	RADON PROGRAM 1024	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5496	RADON PROGRAM 027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5496	RADON PROGRAM 028	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5496	RADON PROGRAM 030	EQUIPM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5496	RADON PROGRAM 040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5496	RADON PROGRAM 041	AUDIT I	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5496	RADON PROGRAM 042	ADDITK	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5496	RADON PROGRAM 049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5496	RADON PROGRAM 060	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5496	RADON PROGRAM 069	PROMC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5496	RADON PROGRAM 070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5496	RADON PROGRAM 080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5496	RADON PROGRAM 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5925	OEP CLEAN CITIES 028	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5925	OEP CLEAN CITIES 040	INDIRE	0	0.0%	37.0%	0	102.0%	184.56%	442	184	442
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5925	OEP CLEAN CITIES 041	AUDIT I	0	0.0%	33.0%	0	0.0%	167.0%	400	167	400
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5925	OEP CLEAN CITIES 042	ADDITK	0	0.0%	49.0%	0	102.0%	245.42%	588	245	588
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5925	OEP CLEAN CITIES 073	GRANT	0	0.0%	2,500.0%	0	0.0%	12,500.0%	30,000	2,500	30,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5925	OEP CLEAN CITIES 080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5925	OEP CLEAN CITIES 102	CONTR	0	0.0%	833.0%	0	0.0%	4,167.0%	10,000	833	10,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5925	OEP CLEAN CITIES 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5926	AIR GRANT PROGRA040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5926	AIR GRANT PROGRA041	AUDIT I	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5926	AIR GRANT PROGRA042	ADDITK	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5926	AIR GRANT PROGRA070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5926	AIR GRANT PROGRA080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ5926	AIR GRANT PROGRA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ7879	ENVIRONMENTAL HE022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ7879	ENVIRONMENTAL HE024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ7879	ENVIRONMENTAL HE027	TRANS	0	1,696.0%	663.256%	0	1,696.0%	3,313.51%	7,952	1,696	7,952
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ7879	ENVIRONMENTAL HE028	TRANS	1,215	175.14%	1,527.11%	2,249	4,237.188%	2,827.150%	7,770	2,827	7,770
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ7879	ENVIRONMENTAL HE030	EQUIPM	0	0.0%	125.0%	0	705.0%	625.113%	1,500	625	1,500
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ7879	ENVIRONMENTAL HE039	TELECO	126	49.38%	187.26%	126	243.192%	187.130%	862	187	862
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ7879	ENVIRONMENTAL HE040	INDIRE	0	0.0%	1,650.0%	0	3,978.0%	8,246.0%	19,700	3,978	19,700
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ7879	ENVIRONMENTAL HE041	AUDIT I	0	0.0%	29.0%	0	66.0%	146.45%	350	66	350
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ7879	ENVIRONMENTAL HE042	ADDITK	0	0.0%	1,610.0%	0	2,509.0%	8,050.31%	19,320	2,509	19,320
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ7879	ENVIRONMENTAL HE049	TRANS	0	0.0%	5.0%	0	64.0%	27.240%	64	6	64
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ7879	ENVIRONMENTAL HE064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESQ7879	ENVIRONMENTAL HE066	EMPLO	0	0.0%	4						

2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9003	ASBESTOS PROGRA1080	OUT OF	0	0.0%		458.0%	0	0.0%	2,292.0%	5,500
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9003	ASBESTOS PROGRA1101	MEDIC	0	0.0%		500.0%	0	0.0%	2,500.0%	6,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9003	ASBESTOS PROGRA1102	CONTR	0	0.0%		208.0%	0	0.0%	1,042.0%	2,500
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9003	ASBESTOS PROGRA1999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	4430	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9006	NH CLEAN SCHOOL	RENTS	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9025	SECTION 103 GRANT02	RENTS	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9025	SECTION 103 GRANT023	HEAT E	568	437.77%		590.74%	2,783	2,573.92%	2,892.89%	6,500
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9025	SECTION 103 GRANT024	MAINT	0	0.0%		100.0%	1,200	0.0%	1,200.0%	1,200
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9025	SECTION 103 GRANT027	TRANS	0	2,544.0%		994.256%	0	2,544.0%	4,970.51%	11,929
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9025	SECTION 103 GRANT028	TRANS	1,215	175.14%		1,527.111%	2,249	4,237.188%	2,827.150%	7,770
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9025	SECTION 103 GRANT030	EQUIPM	0	1,060.0%		556.191%	0	3,998.0%	2,778.144%	6,667
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9025	SECTION 103 GRANT038	TECHN	0	292.0%		0.0%	0	0.0%	1,458.0%	3,500
2017	010	4430	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9025	SECTION 103 GRANT039	TELECO	495	484.98%		485.0%	4,875	2,597.53%	4,868.53%	5,400
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9025	SECTION 103 GRANT040	INDIRE	0	1,148.0%		0.0%	0	2,857.0%	5,744.50%	13,786
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9025	SECTION 103 GRANT041	AUDIT I	0	0.0%		22.0%	0	53.0%	111.48%	296
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9025	SECTION 103 GRANT042	ADDITI	0	0.0%		953.0%	0	1,689.0%	4,766.35%	11,438
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9025	SECTION 103 GRANT049	TRANS	0	0.0%		5.0%	0	64.0%	27.240%	64
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9025	SECTION 103 GRANT064	RET PE	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9025	SECTION 103 GRANT070	IN STA	0	0.0%		25.0%	139	150.108%	157.96%	300
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9025	SECTION 103 GRANT080	OUT OF	0	0.0%		42.0%	0	0.0%	208.0%	500
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9025	SECTION 103 GRANT101	MEDIC	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9025	SECTION 103 GRANT102	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9025	SECTION 103 GRANT1548	REAGE	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9025	SECTION 103 GRANT1999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9100	STATE MATCHING FL024	MAINT	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9100	STATE MATCHING FL027	TRANS	0	1,696.0%		663.256%	0	1,696.0%	3,313.51%	7,952
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9100	STATE MATCHING FL028	TRANS	1,215	175.14%		1,527.111%	2,249	4,237.188%	2,827.150%	7,770
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9100	STATE MATCHING FL030	EQUIPM	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9100	STATE MATCHING FL039	TELECO	215	102.47%		215.47%	215	595.277%	215.277%	1,488
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9100	STATE MATCHING FL043	REAGE	0	0.0%		0.0%	0	64.0%	27.240%	64
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9100	STATE MATCHING FL064	RET PE	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9100	STATE MATCHING FL065	BOARD	0	65.0%		42.156%	261	195.75%	261.75%	500
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9100	STATE MATCHING FL066	EMPLO	0	250.0%		167.150%	0	300.0%	833.36%	2,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9100	STATE MATCHING FL070	IN STA	0	0.0%		58.0%	0	0.0%	292.0%	700
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9100	STATE MATCHING FL080	OUT OF	0	0.0%		117.0%	0	322.0%	583.55%	1,400
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9100	STATE MATCHING FL999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9101	PERMIT FEE PROGR022	RENTS	118	118.100%		833.14%	118	235.200%	833.28%	5,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9101	PERMIT FEE PROGR024	TECHN	0	125.0%		125.0%	0	0.0%	625.0%	1,500
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9101	PERMIT FEE PROGR026	ORGAN	0	8.0%		0.0%	0	0.0%	42.0%	100
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9101	PERMIT FEE PROGR027	TRANS	0	20,766.0%		10,133.205%	0	20,766.0%	50,667.41%	121,600
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9101	PERMIT FEE PROGR028	TRANS	7,288	1,051.14%		13,492	25,420.188%	16,961.162%	46,621	
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9101	PERMIT FEE PROGR030	EQUIPM	0	0.0%		1,476.0%	1,350	2,828.209%	1,401.202%	17,716
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9101	PERMIT FEE PROGR039	TELECO	695	435.63%		708.61%	695	2,162.311%	708.305%	5,311
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9101	PERMIT FEE PROGR040	INDIRE	0	11,335.0%		10,111.112%	0	11,335.0%	50,554.22%	121,329
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9101	PERMIT FEE PROGR042	ADDITI	0	6,268.0%		8,425.74%	0	6,268.0%	42,123.15%	101,095
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9101	PERMIT FEE PROGR049	TRANS	0	0.0%		1,573.0%	0	3,845.0%	7,894.0%	18,550
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9101	PERMIT FEE PROGR057	BOOKS	0	83.0%		0.0%	0	1,000.0%	417.240%	1,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9101	PERMIT FEE PROGR064	RET PE	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9101	PERMIT FEE PROGR066	EMPLO	0	0.0%		238.0%	150	0.0%	317.0%	2,850
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9101	PERMIT FEE PROGR070	IN STA	91	0.0%		391.0%	91	44.48%	391.11%	1,500
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9101	PERMIT FEE PROGR080	OUT OF	0	0.0%		292.0%	185	0.0%	3,500.0%	3,500
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9101	PERMIT FEE PROGR101	MEDIC	0	0.0%		132.0%	0	1,689.0%	660.0%	1,584
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9101	PERMIT FEE PROGR102	CONTR	0	0.0%		417.0%	0	0.0%	2,083.0%	5,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9101	PERMIT FEE PROGR1999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9103	TITLE V FEE PERMIT024	INDIRE	11	520.1243%		389.134%	823	9,922.126%	2,726.0%	7,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9103	TITLE V FEE PERMIT024	MAINT	0	0.0%		83.0%	0	0.0%	417.0%	1,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9103	TITLE V FEE PERMIT026	ORGAN	0	8.0%		0.0%	0	0.0%	42.0%	100
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9103	TITLE V FEE PERMIT027	TRANS	0	38,040.0%		18,263.208%	0	38,040.0%	91,317.42%	219,160
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9103	TITLE V FEE PERMIT028	TRANS	17,005	2,452.14%		21,378.11%	31,481	59,313.188%	39,575.150%	108,783
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9103	TITLE V FEE PERMIT030	EQUIPM	0	0.0%		3,167.0%	350	0.0%	3,295.0%	38,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9103	TITLE V FEE PERMIT037	TECHN	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9103	TITLE V FEE PERMIT039	TELECO	1,795	1,265.70%		1,919.66%	2,209	5,297.240%	2,361.224%	13,207
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9103	TITLE V FEE PERMIT040	TRANS	35	35.468%		16,630.21%	0	35.468%	83,288.0%	198,490
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9103	TITLE V FEE PERMIT042	ADDITI	0	20,077.0%		17,837.113%	0	20,077.0%	89,186.23%	214,047
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9103	TITLE V FEE PERMIT049	TRANS	0	0.0%		2,859.0%	0	896.0%	14,295.6%	34,307
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9103	TITLE V FEE PERMIT057	BOOKS	0	0.0%		83.0%	0	1,000.0%	417.240%	1,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9103	TITLE V FEE PERMIT064	RET PE	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9103	TITLE V FEE PERMIT066	EMPLO	0	0.0%		483.0%	1,140	170.15%	1,429.12%	5,800
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9103	TITLE V FEE PERMIT067	TRAINI	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9103	TITLE V FEE PERMIT070	IN STA	41	0.0%		272.0%	132	126.96%	875.14%	5,400
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9103	TITLE V FEE PERMIT070	CONTR	0	0.0%		1,217.0%	817	0.0%	5,174.0%	16,500
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9103	TITLE V FEE PERMIT101	MEDIC	0	167.0%		0.0%	0	0.0%	833.0%	2,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9103	TITLE V FEE PERMIT1102	CONTR	0	417.0%		0.0%	0	0.0%	2,083.0%	5,000
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9103	TITLE V FEE PERMIT1999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9104	NOX EMISSIONS REC040	INDIRE	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9104	NOX EMISSIONS REC042	ADDITI	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9104	NOX EMISSIONS REC073	GRANT	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9104	NOX EMISSIONS REC102	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENT0444	ENVIFALL OTHER	4430	AIR RESO9104	NOX EMISSIONS REC1999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENT													

2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1400	OIL POLLUTION CON	103	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1400	OIL POLLUTION CON	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1409	LUST COST RECOVER	022	RENTS	342	342	100%	409	83%	1,708	2,049	120%	2,045	100%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1409	LUST COST RECOVER	024	MAINT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	146	0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1409	LUST COST RECOVER	027	REMBL	0	7,949	0%	2,889	0%	0	7,949	0%	13,310	60%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1409	LUST COST RECOVER	028	TRANS	2,429	350	14%	3,054	11%	4,497	8,473	188%	5,653	150%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1409	LUST COST RECOVER	030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1409	LUST COST RECOVER	039	TELECO	270	108	40%	385	28%	356	542	153%	508	107%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1409	LUST COST RECOVER	040	INDIRE	0	4,192	0%	2,711	155%	0	4,192	0%	13,553	31%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1409	LUST COST RECOVER	042	ADDITK	0	2,377	0%	1,968	121%	0	2,377	0%	9,841	24%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1409	LUST COST RECOVER	049	TRANS	0	0.0%	0	0.0%	0	0.0%	0	128	0%	
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1409	LUST COST RECOVER	057	BOOKS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1409	LUST COST RECOVER	064	RET PE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1409	LUST COST RECOVER	066	EMPLO	0	0.0%	0	0.0%	0	0.0%	0	0.0%	127	0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1409	LUST COST RECOVER	070	IN STA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	83	0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1409	LUST COST RECOVER	080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	229	0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1409	LUST COST RECOVER	101	MEDICA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	493	0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1409	LUST COST RECOVER	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1414	OIL DISCHARGE CLE	047	OWN F	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1414	OIL DISCHARGE CLE	101	MEDICA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1414	OIL DISCHARGE CLE	999	REMBL	818,567	956,760	117%	916,490	104%	2,821,902	3,587,413	127%	3,159,470	114%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1414	OIL DISCHARGE CLE	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1416	OIL FUND BOARD - A	300	REMBL	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1416	OIL FUND BOARD - A	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1417	MOTOR OIL CLEANUP	300	REMBL	3,273	26,192	800%	7,883	332%	20,260	33,387	165%	48,794	68%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1417	MOTOR OIL CLEANUP	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1418	FUEL OIL CLEANUP	300	REMBL	211,081	368,651	175%	262,404	140%	776,702	782,995	101%	965,553	81%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1418	FUEL OIL CLEANUP	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1419	GAS REMEDIATION -	102	CONTR	8,587	2,524	29%	54,905	5%	36,510	15,191	42%	233,447	7%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1419	GAS REMEDIATION -	999	REMBL	301,006	20,625	0%	333,671	0%	467,390	212,400	45%	518,095	45%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1419	GAS REMEDIATION -	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1421	OIL FUND BOARD	022	RENTS	87	0.0%	0	0.0%	289	0%	256	0.0%	847	0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1421	OIL FUND BOARD	023	HEAT E	0	0.0%	0	0.0%	150	0%	0	0.0%	750	0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1421	OIL FUND BOARD	024	MAINT	0	0.0%	0	0.0%	42	0%	0	0.0%	208	0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1421	OIL FUND BOARD	027	TRANS	0	28,298	0%	15,450	183%	0	28,298	0%	77,248	37%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1421	OIL FUND BOARD	028	TRANS	13,969	2,014	14%	17,560	11%	25,859	48,721	188%	32,508	150%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1421	OIL FUND BOARD	030	EQUIP	0	0.0%	0	0.0%	1,734	0%	0	0.0%	8,668	0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1421	OIL FUND BOARD	039	TELECO	0	0.0%	0	0.0%	1,800	0%	0	0.0%	2,163	0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1421	OIL FUND BOARD	040	INDIRE	1,416	845	60%	1,637	52%	1,818	3,933	216%	2,102	187%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1421	OIL FUND BOARD	042	ADDITK	0	27,390	0%	15,655	175%	0	27,390	0%	78,274	35%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1421	OIL FUND BOARD	044	CONTR	0	18,615	0%	13,119	142%	0	18,615	0%	65,595	28%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1421	OIL FUND BOARD	048	TRANS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1421	OIL FUND BOARD	049	TRANS	13,392	10,469	78%	18,589	56%	37,852	45,401	120%	52,543	86%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1421	OIL FUND BOARD	057	BOOKS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1421	OIL FUND BOARD	064	RET PE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1421	OIL FUND BOARD	065	EMPLO	132	124	94%	354	28%	219	455	288%	580	77%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1421	OIL FUND BOARD	067	EMPLO	0	1,217	0%	967	332%	1,200	1,312	109%	989	134%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1421	OIL FUND BOARD	070	IN STA	117	0.0%	0	0.0%	75	0%	282	0.0%	166	0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1421	OIL FUND BOARD	080	OUT OF	0	0.0%	0	0.0%	167	0%	0	0.0%	833	0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1421	OIL FUND BOARD	101	MEDICA	0	0.0%	0	0.0%	1,126	0%	336	1,608	0%	
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1421	OIL FUND BOARD	102	CONTR	0	0.0%	0	0.0%	3,850	0%	0	1,548	0%	
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1421	OIL FUND BOARD	103	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	19,250	8%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 1421	OIL FUND BOARD	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 2016	BROWNFIELDS SRF	040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 2016	BROWNFIELDS SRF	041	ADDITK	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 2016	BROWNFIELDS SRF	042	ADDITK	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 2016	BROWNFIELDS SRF	049	TRANS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 2016	BROWNFIELDS SRF	070	IN STA	0	0.0%	0	0.0%	42	0%	0	0.0%	208	0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 2016	BROWNFIELDS SRF	080	OUT OF	0	0.0%	0	0.0%	83	0%	0	0.0%	417	0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 2016	BROWNFIELDS SRF	102	CONTR	0	0.0%	0	0.0%	4,167	0%	0	53	0%	
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 2016	BROWNFIELDS SRF	103	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	20,833	0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 2016	BROWNFIELDS SRF	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 2017	BROWNFIELDS SRF	072	GRANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 2017	BROWNFIELDS SRF	301	LOANS	0	33,333	0%	0	0%	0	0.0%	166,667	0%	
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 2017	BROWNFIELDS SRF	301	LOANS	0	66,667	0%	0	0%	0	0.0%	333,333	0%	
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 2017	BROWNFIELDS SRF	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 2018	BROWNFIELDS SRF	073	GRANT	10,608	0.0%	0	75,982	0%	33,030	16,467	50%	236,585	7%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 2018	BROWNFIELDS SRF	301	LOANS	0	16,667	0%	0	0%	0	0.0%	83,333	0%	
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 2018	BROWNFIELDS SRF	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 2074	NH UST PROGRAM	022	RENTS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 2074	NH UST PROGRAM	024	MAINT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 2074	NH UST PROGRAM	027	TRANS	0	7,949	0%	2,662	299%	0	7,949	0%	13,310	60%
2017	010	44	ENVIRONMENT#444	ENVIRALL OTHER	4440	WASTE M 2074	NH UST PROGRAM	028	TRANS	1,									

2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2514	NH BROWNFIELDS R024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2514	NH BROWNFIELDS R026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0	625%	1,500
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2514	NH BROWNFIELDS R027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	23,251.56%	55,803
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2514	NH BROWNFIELDS R028	TRANS	6,073	876.14%	4,650.280%	0	13,036.0%	11,243	21,183.188%	14,134.150%	38,851
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2514	NH BROWNFIELDS R030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2514	NH BROWNFIELDS R039	TELECO	569	318.56%	693.46%	571	1,587.278%		696.228%		4,540
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2514	NH BROWNFIELDS R040	INDIRE	0	0.0%	7,507.0%	0	11,455.0%	0	37,534.31%	90.081	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2514	NH BROWNFIELDS R041	AUDIT	0	0.0%	150.0%	0	209.0%	0	750.28%	1,800	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2514	NH BROWNFIELDS R042	ADDIT	0	0.0%	6,379.0%	0	8,108.0%	0	31,895.25%	76,549	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2514	NH BROWNFIELDS R049	TRANS	0	0.0%	27.0%	0	320.0%	0	133.240%	320	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2514	NH BROWNFIELDS R064	RET PE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2514	NH BROWNFIELDS R066	EMPLO	100	200.200%	667.30%	100	200.200%	0	667.30%	3,261	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2514	NH BROWNFIELDS R070	STA	0	0.0%	80.0%	264	168.0%	0	507.60%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2514	NH BROWNFIELDS R080	OUT OF	0	0.0%	271.0%	0	180.0%	0	1,354.13%	3,250	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2514	NH BROWNFIELDS R101	MEDIC	0	0.0%	333.0%	0	0.0%	0	1,667.0%	4,000	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2514	NH BROWNFIELDS R102	CONTR	0	0.0%	15,708.0%	0	51,853.0%	0	78,542.66%	188,500	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2514	NH BROWNFIELDS R999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2589	CERCLA MAINTENAN022	RENTS	0	0.0%	25.0%	0	0.0%	0	125.0%	300	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2589	CERCLA MAINTENAN024	MAINT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2589	CERCLA MAINTENAN027	TRANS	0	6,253.0%	1,999.313%	0	6,253.0%	0	9,997.63%	23,993	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2589	CERCLA MAINTENAN028	TRANS	1,215	175.14%	1,527.14%	2,248	4,237.188%	0	2,821.150%	7,778	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2589	CERCLA MAINTENAN030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2589	CERCLA MAINTENAN039	TELECO	179	153.86%	318.48%	546	1,004.184%	0	971.103%	3,888	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2589	CERCLA MAINTENAN049	TRANS	0	0.0%	5.0%	0	64.0%	0	27.240%	64	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2589	CERCLA MAINTENAN064	RET PE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2589	CERCLA MAINTENAN066	EMPLO	0	0.0%	183.0%	0	0.0%	0	917.0%	2,200	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2589	CERCLA MAINTENAN070	IN STA	0	0.0%	50.0%	0	86.0%	0	250.34%	600	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2589	CERCLA MAINTENAN080	OUT OF	0	0.0%	208.0%	0	0.0%	0	1,042.0%	2,500	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2589	CERCLA MAINTENAN101	MEDIC	0	0.0%	100.0%	0	0.0%	0	500.0%	1,200	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2589	CERCLA MAINTENAN102	CONTR	51.9	23,765.87%	107,878.72%	123.190	145,071.15%	255,675.52%	696,945		
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2589	CERCLA MAINTENAN999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2590	CERCLA PROGRAMS022	RENTS	131	218.167%	161.135%	174	349.200%	0	215.162%	1,500	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2590	CERCLA PROGRAMS023	HEAT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2590	CERCLA PROGRAMS024	MAINT	0	0.0%	42.0%	0	167.0%	0	208.80%	500	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2590	CERCLA PROGRAMS026	ORGAN	0	0.0%	333.0%	0	0.0%	0	1,667.0%	4,000	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2590	CERCLA PROGRAMS027	TRANS	0	7,949.0%	2,837.280%	0	7,949.0%	0	14,185.56%	34,045	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2590	CERCLA PROGRAMS028	TRANS	2,429	350.14%	3,054.11%	4,497	8,473.188%	0	5,653.150%	15,540	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2590	CERCLA PROGRAMS030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2590	CERCLA PROGRAMS039	TELECO	0	84.35%	240.35%	240	981.409%	0	240.409%	1,776	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2590	CERCLA PROGRAMS040	INDIRE	2,881	0.0%	4,330.0%	2,881	3,452.120%	0	4,330.80%	59,617	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2590	CERCLA PROGRAMS041	AUDIT	68	0.0%	73.0%	68	424.625%	0	73.580%	2,700	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2590	CERCLA PROGRAMS042	ADDIT	916	0.0%	2,594.0%	916	2,310.252%	0	2,594.89%	47,842	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2590	CERCLA PROGRAMS049	TRANS	0	0.0%	11.0%	0	128.0%	0	53.240%	128	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2590	CERCLA PROGRAMS057	BOOKS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2590	CERCLA PROGRAMS064	RET PE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2590	CERCLA PROGRAMS065	EMPLO	0	150.188%	385.58%	0	150.188%	0	461.33%	3,517	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2590	CERCLA PROGRAMS070	IN STA	100	385.58%	100.387%	509	646.127%	0	509.127%	1,000	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2590	CERCLA PROGRAMS080	OUT OF	0	0.0%	208.0%	308	0.0%	0	803.0%	2,500	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2590	CERCLA PROGRAMS101	MEDIC	0	0.0%	100.0%	0	0.0%	0	500.0%	1,200	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2590	CERCLA PROGRAMS102	CONTR	187,688	55,713.30%	211,984.26%	1,010,967	516,064.51%	1,141,837.45%	2,302.183		
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2590	CERCLA PROGRAMS999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2592	PEASE HAZARDOUS022	RENTS	1,025	1,025.100%	1,091.934%	5,123	6,148.120%	0	5,455.15%	12,000	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2592	PEASE HAZARDOUS024	MAINT	0	0.0%	125.0%	0	0.0%	0	635.0%	1,500	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2592	PEASE HAZARDOUS027	TRANS	0	7,949.0%	2,662.299%	0	7,949.0%	0	12,311.60%	31,946	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2592	PEASE HAZARDOUS028	TRANS	69	85.184%	163.16%	1,188	2,161.188%	0	1,418.150%	3,850	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2592	PEASE HAZARDOUS030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2592	PEASE HAZARDOUS037	TECHN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2592	PEASE HAZARDOUS038	TECHN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2592	PEASE HAZARDOUS039	TELECO	243	113.46%	336.34%	521	568.109%	0	720.79%	2,132	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2592	PEASE HAZARDOUS040	INDIRE	0	0.0%	2,759.0%	0	4,309.0%	0	13,794.31%	33,105	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2592	PEASE HAZARDOUS041	AUDIT	0	0.0%	60.0%	0	132.0%	0	302.44%	725	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2592	PEASE HAZARDOUS042	ADDIT	0	0.0%	2,352.0%	0	2,848.0%	0	11,759.24%	28,221	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2592	PEASE HAZARDOUS043	EMPLO	0	0.0%	96.0%	0	96.0%	0	40.240%	96	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2592	PEASE HAZARDOUS044	RET PE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2592	PEASE HAZARDOUS066	EMPLO	100	0.0%	641.0%	100	1,200.1,200%	0	641.187%	1,566	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2592	PEASE HAZARDOUS067	TRAINI	0	0.0%	21.0%	0	0.0%	0	104.0%	250	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2592	PEASE HAZARDOUS070	IN STA	0	0.0%	356.0%	136	0.0%	0	2,832.0%	4,275	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2592	PEASE HAZARDOUS080	OUT OF	0	0.0%	375.0%	191	-227.119%	0	764.30%	4,500	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2592	PEASE HAZARDOUS101	MEDIC	0	0.0%	215.0%	0	0.0%	0	1,077.0%	2,584	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2592	PEASE HAZARDOUS102	CONTR	0	1,090.0%	30,223.4%	0	14,867.0%	0	151,116.10%	362,679	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M2592	PEASE HAZARDOUS099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M5039	PETROLEUM BROWN022	RENTS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M5039	PETROLEUM BROWN027	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M5039	PETROLEUM BROWN030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M5039	PETROLEUM BROWN040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER	4440	WASTE M5039	PETROLEUM BROWN041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT#444	ENVIFALL OTHER</													

2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5401	WASTE MANAGEMENT	070	IN STA	0	0.0%			0	0.0%		42.0%		100
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5401	WASTE MANAGEMENT	080	OUT OF	0	0.0%			0	0.0%		41.7%		1,000
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5401	WASTE MANAGEMENT	101	MEDIC	0	0.0%			0	0.0%	214	0.0%		0
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5401	WASTE MANAGEMENT	999	FCLG	0	0.0%			0	0.0%	0	0.0%		0
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5402	SOLID WASTE PROG	022	MAINT	59	168.0%			0	0.0%	0	0.0%		700
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5402	SOLID WASTE PROG	024	MAINT	1	8.0%			0	0.0%	0	0.0%		100
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5402	SOLID WASTE PROG	026	ORGAN	0	0.0%			375	0.0%	3,000	4,450 148%	3,000 148%	4,500
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5402	SOLID WASTE PROG	027	TRANS	0	16.428 0%			6,542	251%	0	16.428 0%	32,711 50%	78,507
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5402	SOLID WASTE PROG	028	TRANS	7,895	1.138 114%			9,925	11%	14,616	27,538 188%	18,374 150%	50,506
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5402	SOLID WASTE PROG	030	EQUIP	0	0.0%			0	0.0%	0	0.0%		0
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5402	SOLID WASTE PROG	039	TELEC	948	706 75%			948	75%	1,055	3,196 303%	1,055 303%	6,956
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5402	SOLID WASTE PROG	049	TRANS	0	0.0%			0	0.0%	448	0.0%		448
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5402	SOLID WASTE PROG	064	RET PE	0	0.0%			0	0.0%	0	0.0%		0
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5402	SOLID WASTE PROG	066	EMPLO	0	75.0%			339	22%	0	75.0%	1,695 5%	4,067
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5402	SOLID WASTE PROG	070	IN STA	0	0.0%			25	0%	0	0.0%	125	300
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5402	SOLID WASTE PROG	073	GRANT	0	0.0%			64,687	0%	698,070	391,382 56%	684,084 57%	776,245
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5402	SOLID WASTE PROG	080	OUT OF	0	0.0%			83	0%	0	61.0%	417 15%	1,000
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5402	SOLID WASTE PROG	101	MEDIC	0	0.0%			533	0%	0	0.0%	2,667 0%	6,400
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5402	SOLID WASTE PROG	102	CONTR	0	0.0%			625	0%	0	0.0%	3,125 0%	7,500
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5492	RCRA HW PROGRAM	024	MAINT	0	0.0%			0	0.0%	0	0.0%		0
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5492	RCRA HW PROGRAM	026	ORGAN	0	0.0%			13	0%	0	0.0%	63	0
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5492	RCRA HW PROGRAM	027	TRANS	0	7.949 0%			2,662	299%	0	7.949 0%	13,311 60%	31,946
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5492	RCRA HW PROGRAM	028	TRANS	2,429	350 14%			3,054	11%	4,497	8,473 188%	5,653 150%	15,540
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5492	RCRA HW PROGRAM	030	EQUIP	0	0.0%			0	0.0%	0	0.0%		0
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5492	RCRA HW PROGRAM	039	TELEC	354	216 61%			354	61%	354	1,078 304%	354 304%	2,155
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5492	RCRA HW PROGRAM	049	TRANS	0	0.0%			11	0%	0	128 0%	53 240%	128
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5492	RCRA HW PROGRAM	064	RET PE	0	0.0%			0	0.0%	0	0.0%		0
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5492	RCRA HW PROGRAM	066	EMPLO	0	0.0%			27	0%	320	0.0%	320	320
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5492	RCRA HW PROGRAM	070	IN STA	0	42.0%			42	0%	0	0.0%	208 0%	500
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5492	RCRA HW PROGRAM	080	OUT OF	0	0.0%			0	0.0%	0	0.0%		0
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5492	RCRA HW PROGRAM	101	MEDIC	0	0.0%			133	0%	0	0.0%	667 0%	1,600
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5492	RCRA HW PROGRAM	999	FCLG	0	0.0%			0	0.0%	0	0.0%		0
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5927	UST PROGRAM PPG	040	INDIRE	0	0.0%			250	0%	0	1,018 0%	1,248 82%	2,994
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5927	UST PROGRAM PPG	041	AUDIT	0	0.0%			4	0%	0	25.0%	20 126%	48
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5927	UST PROGRAM PPG	042	ADDITI	0	0.0%			219	0%	0	0.0%	1,094 0%	2,625
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M5927	UST PROGRAM PPG	999	FCLG	0	0.0%			0	0.0%	0	0.0%		0
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M7603	RCRA HW PROGRAM	026	ORGAN	0	0.0%			0	0.0%	0	0.0%		0
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M7603	RCRA HW PROGRAM	028	TRANS	0	7.949 0%			2,741	290%	0	7.949 0%	13,707 58%	32,696
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M7603	RCRA HW PROGRAM	028	TRANS	2,429	350 14%			3,054	11%	4,497	8,473 188%	5,653 150%	15,540
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M7603	RCRA HW PROGRAM	030	EQUIP	0	1,418 0%			0	0.0%	0	1,418 0%	1,688 84%	4,050
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M7603	RCRA HW PROGRAM	039	TELEC	278	132 47%			305	43%	278	660 237%	305 217%	1,776
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M7603	RCRA HW PROGRAM	040	INDIRE	0	0.0%			2,809	0%	0	5,527 0%	14,046 39%	33,711
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M7603	RCRA HW PROGRAM	041	AUDIT	0	0.0%			49	0%	0	93 0%	243 38%	583
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M7603	RCRA HW PROGRAM	042	ADDITI	0	0.0%			2,407	0%	0	3,452 0%	12,034 3%	28,888
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M7603	RCRA HW PROGRAM	049	TRANS	0	11.0%			0	0.0%	0	128 0%	53 24%	128
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M7603	RCRA HW PROGRAM	057	BOOKS	0	0.0%			75	0%	0	0.0%	375 0%	900
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M7603	RCRA HW PROGRAM	064	RET PE	0	0.0%			0	0.0%	0	0.0%		0
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M7603	RCRA HW PROGRAM	066	EMPLO	0	0.0%			201	0%	880	1,400 159%	1,797 78%	2,417
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M7603	RCRA HW PROGRAM	070	IN STA	84	111 133%			170	66%	696	1,038 149%	1,413 73%	3,600
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M7603	RCRA HW PROGRAM	080	OUT OF	-501	16.0%			242	7%	162	16 10%	909 2%	2,900
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M7603	RCRA HW PROGRAM	101	MEDIC	0	0.0%			232	0%	0	0.0%	1,158 0%	2,780
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M8717	SOLID WASTE DISPC	041	AUDIT	0	0.0%			0	0.0%	0	0.0%		0
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M8717	SOLID WASTE DISPC	042	ADDITI	0	0.0%			0	0.0%	0	0.0%		0
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M8717	SOLID WASTE DISPC	070	IN STA	0	0.0%			0	0.0%	0	0.0%		0
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M8717	SOLID WASTE DISPC	999	FCLG	0	0.0%			0	0.0%	0	0.0%		0
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M8893	MTBE SETTLEMENT	022	RENTS	342	342 100%			729	47%	1,708	2,049 120%	3,645 56%	8,018
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M8893	MTBE SETTLEMENT	024	MAINT	0	0.0%			35	0%	0	0.0%	175 0%	420
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M8893	MTBE SETTLEMENT	026	ORGAN	0	0.0%			36	0%	0	0.0%	181 0%	435
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M8893	MTBE SETTLEMENT	028	TRANS	10,171	6,783 6%			4,247	158%	0	6,783 6%	22,227 3%	53,348
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M8893	MTBE SETTLEMENT	028	TRANS	0	1,456 14%			12,694	11%	18,829	35,520 187%	23,499 150%	64,595
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M8893	MTBE SETTLEMENT	030	EQUIP	0	0.0%			3,370	0%	54,495	17,153 31%	38,049 45%	40,443
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M8893	MTBE SETTLEMENT	037	TECHN	0	0.0%			1,356	0%	0	0.0%	6,780 0%	16,272
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M8893	MTBE SETTLEMENT	038	TECHN	0	0.0%			916	0%	0	0.0%	4,580 0%	10,991
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M8893	MTBE SETTLEMENT	039	TELEC	315	670 213%			347	193%	1,139	3,370 296%	1,256 268%	8,472
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M8893	MTBE SETTLEMENT	040	INDIRE	0	13.770 0%			0	0.0%	0	13,770 0%	28,660 48%	68,784
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M8893	MTBE SETTLEMENT	042	ADDITI	0	5,536 0%			5,183	174%	0	5,536 0%	15,913 35%	38,192
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M8893	MTBE SETTLEMENT	045	RENTS	0	0.0%			0	0.0%	0	0.0%		0
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M8893	MTBE SETTLEMENT	049	TRANS	0	0.0%			34	0%	0	0.0%	168 0%	403
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M8893	MTBE SETTLEMENT	064	RET PE	0	0.0%			0	0.0%	0	0.0%		0
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M8893	MTBE SETTLEMENT	066	EMPLO	875	0.0%			2,192	0%	875	50.6%	2,192 2%	8,132
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M8893	MTBE SETTLEMENT	070	IN STA	291	0.0%			235	0%	3,647	977 27%	2,945 33%	4,415
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M8893	MTBE SETTLEMENT	080	OUT OF	0	0.0%			575	0%	0	0.0%	2,875 0%	6,900
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M8893	MTBE SETTLEMENT	101	MEDIC	0	0.0%			711	0%	0	0.0%	3,557 0%	8,537
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4440	WASTE M8893	MTBE SETTLEMENT	102	CONTR	25,741	155.119 600%			152,749	102%	536,017	496,245 93%	3,180 831 16%	6,618 329
2017	010																		

2017	018	44	ENVIRONMENT0444	ENVIFALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA069	TRAINI	0	16,750	0%	9,109	184%	0	21,750	0%	45,546	48%	109,310	
2017	018	44	ENVIRONMENT0444	ENVIFALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA069	PROMC	0	0%	0%	250	0%	0	0%	0%	1,250	0%	3,000	
2017	018	44	ENVIRONMENT0444	ENVIFALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA070	IN STA	54	0%	0%	411	0%	610	272	45%	4,643	6%	6,500	
2017	018	44	ENVIRONMENT0444	ENVIFALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA073	GRANT	0	0%	0%	18,842	0%	7	3,350	0%	94,208	4%	226,100	
2017	018	44	ENVIRONMENT0444	ENVIFALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA069	OUT OF	0	0%	0%	0	0%	0	0	0%	5	0%	4,540	
2017	018	44	ENVIRONMENT0444	ENVIFALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA102	CONTR	15,450	0%	0%	112,323	0%	22,700	0%	0%	165,031	0%	200,000	
2017	018	44	ENVIRONMENT0444	ENVIFALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA301	LOANS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	018	44	ENVIRONMENT0444	ENVIFALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	018	44	ENVIRONMENT0444	ENVIFALL OTHER	4410	REVOLVIN4791	DWSRF LOAN REPA301	LOANS	903,586	119,992	13%	7,268	148	3,439,613	4,612,398	134%	27,667,114	17%	39,958,126	
2017	018	44	ENVIRONMENT0444	ENVIFALL OTHER	4410	REVOLVIN4791	DWSRF LOAN REPA999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	018	44	ENVIRONMENT0444	ENVIFALL OTHER			CATEGORY TOTALS		10,871,823	11,958,174	110%	65,620,563	18%	45,119,960	38,480,008	85%	222,555,428	17%	431,066,976	
2017	018	44	ENVIRONMENT0444	ENVIFACILITY TOTALS					14,232,026	15,319,874	108%	70,961,111	22%	62,113,397	55,747,300	90%	248,984,056	22%	488,970,026	
2017	010	44	ENVIRONMENT062	PLUM/FULL TIME PERSONNEL TOTALS	6223	PLUMBER4070	PLUMBERS BOARD	010	PERSO	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT062	PLUM/PART TIME PERSONNEL TOTALS	6223	PLUMBER4070	PLUMBERS BOARD	050	PERSO	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT062	PLUM/PART TIME TEMP PERSONNEL TOTALS	6223	PLUMBER4070	CATEGORY TOTALS			0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT062	PLUM/BENEFITS TOTAL6223	6223	PLUMBER4070	PLUMBERS BOARD	060	BENEF	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT062	PLUM/BENEFITS TOTAL6223	6223	PLUMBER7999	DEFAULT ACCOUNT	060	BENEF	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT062	PLUM/BENEFITS TOTAL9998	9750	ACTIVITY	ACCT AGY-060	BENEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	44	ENVIRONMENT062	PLUM/BENEFITS TOTALS			CATEGORY TOTALS			0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT062	PLUM/CURRENT EXPEN6223	6223	PLUMBER0006	UNRESTRICTED INC	020	CURRE	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT062	PLUM/CURRENT EXPEN6223	6223	PLUMBER4070	PLUMBERS BOARD	020	CURRE	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT062	PLUM/CURRENT EXPEN9998	9750	ACTIVITY	ACCT AGY-020	CURRE	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	44	ENVIRONMENT062	PLUM/CURRENT EXPENSE TOTALS			CATEGORY TOTALS			0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT062	PLUM/ALL OTHER	6223	PLUMBER4070	PLUMBERS BOARD	022	RENTS	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT062	PLUM/ALL OTHER	6223	PLUMBER4070	PLUMBERS BOARD	026	ORGAN	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT062	PLUM/ALL OTHER	6223	PLUMBER4070	PLUMBERS BOARD	027	TRANS	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT062	PLUM/ALL OTHER	6223	PLUMBER4070	PLUMBERS BOARD	028	TRANS	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT062	PLUM/ALL OTHER	6223	PLUMBER4070	PLUMBERS BOARD	029	INTRA-	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT062	PLUM/ALL OTHER	6223	PLUMBER4070	PLUMBERS BOARD	030	EQUIP	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT062	PLUM/ALL OTHER	6223	PLUMBER4070	PLUMBERS BOARD	035	SHARE	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT062	PLUM/ALL OTHER	6223	PLUMBER4070	PLUMBERS BOARD	037	TECHN	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT062	PLUM/ALL OTHER	6223	PLUMBER4070	PLUMBERS BOARD	057	BOOKS	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT062	PLUM/ALL OTHER	6223	PLUMBER4070	PLUMBERS BOARD	065	BOARD	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT062	PLUM/ALL OTHER	6223	PLUMBER4070	PLUMBERS BOARD	070	IN STA	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT062	PLUM/ALL OTHER	6223	PLUMBER4070	PLUMBERS BOARD	999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT062	PLUM/ALL OTHER			CATEGORY TOTALS			0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT062	PLUM/AGENCY TOTALS						0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENTAL SERV DE/DEPT FULL TIME TOTALS						2,061,108	2,111,674	102%	3,091,845	68%	10,662,871	10,747,197	101%	15,885,451	68%	33,623,368	
2017	010	44	ENVIRONMENTAL SERV DE/DEPT PART TIME TEMP TOTALS						47,550	90,339	190%	169,142	53%	452,599	593,520	131%	1,038,179	57%	2,437,448	
2017	010	44	ENVIRONMENTAL SERV DE/DEPT OVERTIME TOTALS						22,758	25,791	113%	41,963	61%	114,887	146,290	127%	202,165	17%	470,916	
2017	010	44	ENVIRONMENTAL SERV DE/DEPT BENEFITS TOTALS						961,728	975,869	101%	1,524,203	64%	5,163,089	5,186,199	100%	8,034,299	65%	18,353,728	
2017	010	44	ENVIRONMENTAL SERV DE/DEPT CONSULTANTS TOTALS						10,172	1,394	14%	74,036	2%	39,549	17,811	45%	282,131	6%	716,332	
2017	010	44	ENVIRONMENTAL SERV DE/DEPT CURRENT EXPENSE TOTALS						256,889	156,632	61%	439,359	36%	560,443	576,277	103%	986,403	58%	2,301,256	
2017	010	44	ENVIRONMENTAL SERV DE/DEPT ALL OTHER TOTALS						10,871,823	11,958,174	110%	65,620,563	18%	45,119,960	38,480,008	85%	222,555,428	17%	431,066,976	
2017	010	44	ENVIRONMENTAL SERV DEPARTMENT TOTALS						14,232,026	15,319,874	108%	70,961,111	22%	62,113,397	55,747,300	90%	248,984,056	22%	488,970,026	
2017	010	46	CORRECTIONS 046	CORR/FULL TIME PERSC4600	0903	OFFICE Q	VICTIM SERVICES AF059	TEMP F	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	46	CORRECTIONS 046	CORR/FULL TIME PERSC4600	0928	OFFICE Q	BUSINESS INFORMA010	PERSC	7,217	10,721	149%	10,650	101%	26,738	55,651	208%	39,455	141%	146,889	
2017	010	46	CORRECTIONS 046	CORR/FULL TIME PERSC4600	0928	OFFICE Q	BUSINESS INFORMA017	FT EMF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	46	CORRECTIONS 046	CORR/FULL TIME PERSC4600	0928	OFFICE Q	COMMISSIONER'S O1010	PERSC	-8,464	19,019	0%	27,641	69%	102,750	139,984	136%	124,100	113%	331,691	
2017	010	46	CORRECTIONS 046	CORR/FULL TIME PERSC4600	0928	OFFICE Q	COMMISSIONER'S O1011	PERSC	9,483	9,673	102%	9,695	100%	52,156	53,200	102%	53,323	100%	127,103	
2017	010	46	CORRECTIONS 046	CORR/FULL TIME PERSC4600	0928	OFFICE Q	COMMISSIONER'S O1012	PERSC	9,282	9,162	99%	9,585	96%	49,703	50,391	101%	51,324	98%	121,909	
2017	010	46	CORRECTIONS 046	CORR/FULL TIME PERSC4600	0928	OFFICE Q	COMMISSIONER'S O1017	FT EMF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	46	CORRECTIONS 046	CORR/FULL TIME PERSC4600	0928	OFFICE Q	COMMISSIONER'S O1018	HOLIDA	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	46	CORRECTIONS 046	CORR/FULL TIME PERSC4600	0928	OFFICE Q	COMMISSIONER'S O1019	HOLIDA	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	46	CORRECTIONS 046	CORR/FULL TIME PERSC4600	0928	OFFICE Q	PAROLE BOARD	010	PERSC	10,046	12,282	102%	10,492	102%	51,281	54,629	102%	53,323	102%	126,045
2017	010	46	CORRECTIONS 046	CORR/FULL TIME PERSC4600	0928	OFFICE Q	PAROLE BOARD	011	PERSC	6,685	5,856	88%	6,304	93%	31,282	32,210	103%	29,478	109%	72,108
2017	010	46	CORRECTIONS 046	CORR/FULL TIME PERSC4600	0928	OFFICE Q	PAROLE BOARD	017	FT EMF	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	46	CORRECTIONS 046	CORR/FULL TIME PERSC4600	0928	OFFICE Q	HUMAN RESOURCES010	PERSC	38,018	43,123	113%	40,179	107%	221,690	233,504	105%	234,293	100%	542,784	
2017	010	46	CORRECTIONS 046	CORR/FULL TIME PERSC4600	0928	OFFICE Q	HUMAN RESOURCES017	FT EMF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	46	CORRECTIONS 046	CORR/FULL TIME PERSC4605	0928	CORRECT	SECOND CHANCE AG059	TEMP F	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	46	CORRECTIONS 046	CORR/FULL TIME PERSC4605	0928	CORRECT	MANCHESTER DOME059	TEMP F	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	46	CORRECTIONS 046	CORR/FULL TIME PERSC4605	0928	CORRECT	PRISON RAPE ELIM010	PERSC	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	46	CORRECTIONS 046	CORR/FULL TIME PERSC4605	0928	CORRECT	PRISON RAPE ELIM010	PERSC	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	46	CORRECTIONS 046	CORR/FULL TIME PERSC4605	0928	CORRECT	FATHERHOOD GRAN010	PERSC	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	46	CORRECTIONS 046	CORR/FULL TIME PERSC4605	0928	CORRECT	FATHERHOOD GRAN059	TEMP F	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	46	CORRECTIONS 046	CORR/FULL TIME PERSC4605	0928	CORRECT	VICTIMS SERVICES C010	PERSC	30,073	12,530	42%	37,706	33%	63,569	66,481	105%	79,703	83%	168,377	
2017	010	46	CORRECTIONS 046	CORR/FULL TIME PERSC4605	0928	CORRECT	VICTIMS SERVICES C011	PERSC	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	46	CORRECTIONS 046	CORR/FULL TIME PERSC4605	0928	CORRECT	VICTIMS SERVICES C017	FT EMF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	46	CORRECTIONS 046	CORR/FULL TIME PERSC4605	0928	CORRECT	SEXUAL ASSAULT PC010	PERSC	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	46	CORRECTIONS 046	CORR/FULL TIME PERSC4610	0928	DIVISION	UNEMPLOYMENT CC010	PERSC	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	46	CORRECTIONS 046	CORR/FULL TIME PERSC4610	0928	DIVISION	WORKERS COMPEN010	PERSC	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	46	CORRECTIONS 046	CORR/FULL TIME PERSC4610	0928	DIVISION	FINANCIAL SERVICES010	PERSC	65,688	63,502	97%	76,545	83%	303,297	313,525	103%	353,429	103%	800,493	
2017	010	46	CORRECTIONS 046	CORR/FULL TIME PERSC4610	0928	DIVISION	FINANCIAL SERVICES011	PERSC	7,696	7,172	93%	8,781	82%	40,979	28,686	70%	46,753	61%	99,498	
2017	010	46	CORRECTIONS 046</																	

2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4640	DIVISION	8302	DISTRICT OFFICES	011	PERSO	8,596	7,544	86%	8,766	86%	41,879	41,493	99%	42,705	97%	100,099
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4640	DIVISION	8302	DISTRICT OFFICES	017	FT EMF	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4640	DIVISION	8302	DISTRICT OFFICES	019	HOLIDA	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4645	COMMUN	5172	SHEA FARM	010	PERSO	31,274	34,860	111%	36,063	97%	169,187	172,649	102%	1,094	0%	1,094
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4645	COMMUN	5172	SHEA FARM	012	EMF	0	0%	0%	0	0%	0	0	0%	195,092	88%	452,880
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4645	COMMUN	5172	SHEA FARM	019	HOLIDA	1,916	0	0%	2,905	0%	4,217	2,572	61%	6,394	40%	18,161
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4645	COMMUN	6043	COMMUNITY CORRE	010	PERSO	-12,672	58,097	0%	55,365	105%	247,274	262,411	106%	280,804	93%	664,375
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4645	COMMUN	6043	COMMUNITY CORRE	011	PERSO	7,396	7,172	97%	9,808	73%	40,679	28,686	71%	53,946	63%	99,199
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4645	COMMUN	6043	COMMUNITY CORRE	012	PERSO	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4645	COMMUN	6043	COMMUNITY CORRE	013	PERSO	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4645	COMMUN	6043	COMMUNITY CORRE	014	PERSO	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4645	COMMUN	6043	COMMUNITY CORRE	015	PERSO	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4645	COMMUN	6043	COMMUNITY CORRE	016	PERSO	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4645	COMMUN	6043	COMMUNITY CORRE	017	FT EMF	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4645	COMMUN	7106	NHSP/M - MINIMUM	S010	PERSO	42,663	51,103	120%	48,983	104%	251,282	254,610	101%	288,508	88%	658,510
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4645	COMMUN	7106	NHSP/M - MINIMUM	S017	FT EMF	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4645	COMMUN	7106	NHSP/M - MINIMUM	S019	HOLIDA	1,369	0	0%	2,114	0%	4,806	3,988	83%	7,419	54%	28,385
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4645	COMMUN	7107	NORTH END HOUSE	010	PERSO	13,165	28,973	220%	12,791	227%	137,646	159,812	116%	133,740	119%	318,850
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4645	COMMUN	7107	NORTH END HOUSE	017	FT EMF	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4645	COMMUN	7107	NORTH END HOUSE	019	HOLIDA	1,152	0	0%	1,758	0%	2,917	1,765	60%	4,454	40%	12,860
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4645	COMMUN	7874	CALUMET HOUSE	010	PERSO	37,654	37,927	101%	42,547	103%	193,845	186,213	96%	219,038	85%	488,280
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4645	COMMUN	7874	CALUMET HOUSE	017	FT EMF	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4645	COMMUN	7874	CALUMET HOUSE	019	HOLIDA	1,222	0	0%	1,899	0%	4,464	2,596	58%	6,941	37%	21,692
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4645	COMMUN	8305	COMM CORRECTION	010	PERSO	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4650	MEDICAL	5833	SECURE PSYCHIATR	010	PERSO	130,142	132,070	101%	149,607	88%	708,903	682,197	96%	814,932	84%	1,917,716
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4650	MEDICAL	5833	SECURE PSYCHIATR	012	PERSO	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4650	MEDICAL	5833	SECURE PSYCHIATR	017	FT EMF	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4650	MEDICAL	5833	SECURE PSYCHIATR	019	HOLIDA	4,528	0	0%	7,083	0%	12,024	7,996	66%	18,810	43%	58,212
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4650	MEDICAL	8231	MENTAL HEALTH	010	PERSO	271,478	100,755	37%	305,378	33%	548,563	510,725	93%	617,064	83%	1,375,801
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4650	MEDICAL	8231	MENTAL HEALTH	011	PERSO	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4650	MEDICAL	8231	MENTAL HEALTH	017	FT EMF	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4650	MEDICAL	8231	MENTAL HEALTH	019	HOLIDA	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4650	MEDICAL	8234	MEDICAL DENTAL	010	PERSO	240,795	226,981	94%	301,686	75%	1,318,080	1,206,731	92%	1,651,387	73%	3,724,348
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4650	MEDICAL	8234	MEDICAL DENTAL	011	PERSO	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4650	MEDICAL	8234	MEDICAL DENTAL	012	PERSO	8,056	8,217	102%	8,240	100%	44,309	45,195	102%	45,319	100%	108,024
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4650	MEDICAL	8234	MEDICAL DENTAL	017	FT EMF	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4650	MEDICAL	8234	MEDICAL DENTAL	019	HOLIDA	5,703	0	0%	7,492	0%	12,336	10,390	84%	16,206	64%	62,818
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4650	MEDICAL	8235	RESIDENTIAL TREAT	010	PERSO	134,281	112,579	84%	153,414	73%	585,842	600,162	103%	669,716	94%	1,578,118
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4650	MEDICAL	8235	RESIDENTIAL TREAT	017	FT EMF	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4650	MEDICAL	8235	RESIDENTIAL TREAT	019	HOLIDA	3,874	0	0%	4,908	0%	8,635	5,545	64%	10,940	51%	35,136
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4650	MEDICAL	8236	PHARMACY	010	PERSO	45,454	47,452	104%	46,997	101%	237,073	231,198	98%	245,123	94%	577,298
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4650	MEDICAL	8236	PHARMACY	017	FT EMF	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4650	MEDICAL	8236	PHARMACY	019	HOLIDA	1,031	0	0%	1,119	0%	3,448	1,907	55%	3,742	51%	8,848
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4660	STATE PR	7111	NHSP/W - PRISON	F010	PERSO	97,426	90,147	93%	124,538	72%	512,137	492,685	96%	654,655	75%	1,498,470
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4660	STATE PR	7111	NHSP/W - PRISON	F011	PERSO	8,231	7,544	92%	8,028	94%	39,870	41,493	104%	38,885	107%	93,165
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4660	STATE PR	7111	NHSP/W - PRISON	F017	FT EMF	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4660	STATE PR	7111	NHSP/W - PRISON	F019	HOLIDA	4,139	0	0%	3,888	0%	9,745	5,635	58%	9,155	52%	32,123
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4670	LAKES R	8238	LAKES REGION FACI	010	PERSO	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4670	LAKES R	8238	LAKES REGION FACI	011	PERSO	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4670	LAKES R	8238	LAKES REGION FACI	019	HOLIDA	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4680	BERLIN P	8250	BERLIN PRISON	NC010	PERSO	481,623	478,281	99%	549,286	98%	2,456,347	2,461,212	100%	2,801,440	88%	6,466,724
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4680	BERLIN P	8250	BERLIN PRISON	NC011	PERSO	7,461	7,405	99%	8,828	84%	38,337	40,726	106%	45,359	90%	107,482
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4680	BERLIN P	8250	BERLIN PRISON	NC017	FT EMF	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4680	BERLIN P	8250	BERLIN PRISON	NC019	HOLIDA	14,812	0	0%	18,620	0%	40,400	27,963	69%	51,482	54%	181,366
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4680	BERLIN P	8250	BERLIN PRISON	NC019	HOLIDA	23,550	22,884	97%	24,053	98%	112,683	115,100	102%	115,306	99%	272,726
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4690	INSTITUTE	0808	CANTEEN OPERATIO	017	FT EMF	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4690	INSTITUTE	0808	CANTEEN OPERATIO	019	HOLIDA	285	0	0%	405	0%	570	581	102%	811	72%	2,854
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4690	INSTITUTE	0808	CANTEEN OPERATIO	059	TEMP F	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4690	INSTITUTE	8232	PROGRAMS	010	PERSO	57,163	238,758	418%	60,051	398%	1,289,807	1,270,834	99%	1,354,978	94%	3,211,337
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4690	INSTITUTE	8232	PROGRAMS	017	FT EMF	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4690	INSTITUTE	8232	PROGRAMS	019	HOLIDA	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4690	INSTITUTE	8232	PROGRAMS	019	HOLIDA	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4690	INSTITUTE	8232	PROGRAMS	019	HOLIDA	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4690	INSTITUTE	8232	PROGRAMS	019	HOLIDA	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRFULL TIME PERSC	4690	INSTITUTE	8232	PROGRAMS	019	HOLIDA	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046																		

2017	010	46	CORRECTIONS	046	CORROVERTIME TOTAL4640	DIVISION 8302	DISTRICT OFFICES	018	OVERT	4,165	6,173	148%		56	11,121%	9,513	4,208	44%	278	1,516%	666	
2017	010	46	CORRECTIONS	046	CORROVERTIME TOTAL4645	COMMUNJ 5172	SHEA FARM	018	OVERT	7,082	2,541	36%		5,139	49%	30,804	18,858	61%	22,352	84%	45,284	
2017	010	46	CORRECTIONS	046	CORROVERTIME TOTAL4645	COMMUNJ 6043	COMMUNITY CORRE	018	OVERT		0	0%		0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORROVERTIME TOTAL4645	COMMUNJ 7106	NHSP/M - MINIMUM S	018	OVERT	9,854	12,240	124%		7,402	165%	53,392	72	468	138%	40,104	181%	95,918
2017	010	46	CORRECTIONS	046	CORROVERTIME TOTAL4645	COMMUNJ 7107	NORTH END HOUSE	018	OVERT	3,785	2,245	210%		8,243	217%	21,813	27,881	121%	13,014	20%	20,317	
2017	010	46	CORRECTIONS	046	CORROVERTIME TOTAL4645	COMMUNJ 7874	CALUMET HOUSE	018	OVERT	7,255	6,651	192%		3,444	193%	55,786	44,171	79%	26,480	167%	54,228	
2017	010	46	CORRECTIONS	046	CORROVERTIME TOTAL4645	COMMUNJ 8305	COMM CORRECTION	018	OVERT	0	0	0%		0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORROVERTIME TOTAL4650	MEDICAL 5833	SECURE PSYCHIATR	018	OVERT	27,727	48,824	176%		7,292	670%	172,286	240,668	140%	45,308	531%	117,393	
2017	010	46	CORRECTIONS	046	CORROVERTIME TOTAL4650	MEDICAL 8231	MENTAL HEALTH	018	OVERT	0	0	0%		0	0%	0	0	0%	64	0%	153	
2017	010	46	CORRECTIONS	046	CORROVERTIME TOTAL4650	MEDICAL 8234	MEDICAL-DENTAL	018	OVERT	18,199	25,492	140%		5,827	437%	83,064	87,332	105%	26,597	328%	67,023	
2017	010	46	CORRECTIONS	046	CORROVERTIME TOTAL4650	MEDICAL 8235	RESIDENTIAL TREAT	018	OVERT	16,400	20,343	124%		4,161	489%	98,604	143,210	145%	25,018	572%	65,207	
2017	010	46	CORRECTIONS	046	CORROVERTIME TOTAL4650	MEDICAL 8236	PHARMACY	018	OVERT	304	1,873	616%		90	2,081%	1,284	8,138	634%	380	2,141%	2,206	
2017	010	46	CORRECTIONS	046	CORROVERTIME TOTAL4660	STATE PF 7111	NHSP/W - PRISON FACI	018	OVERT	24,116	23,49	71%		8,337	102%	126,850	149,891	111%	43,781	114%	113,171	
2017	010	46	CORRECTIONS	046	CORROVERTIME TOTAL4670	LAKES RE8238	LAKES REGION FACI	018	OVERT	0	0	0%		0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORROVERTIME TOTAL4680	BERLIN P8250	BERLIN PRISON (NC)	018	OVERT	143,203	153,021	107%		54,040	283%	818,563	780,036	95%	308,898	253%	710,174	
2017	010	46	CORRECTIONS	046	CORROVERTIME TOTAL4690	INSTITUTJ 0808	CANTEEN OPERATIO	018	OVERT	473	507	107%		8,6	0.92%	1,993	356	18%	42	855%	100	
2017	010	46	CORRECTIONS	046	CORROVERTIME TOTAL4690	INSTITUTJ 8232	PROGRAMS	018	OVERT	-62	0	0%		111	0%	213	464	218%	319	145%	1,337	
2017	010	46	CORRECTIONS	046	CORROVERTIME TOTALS	CATEGORY TOTALS			735,740	765,628	104%		282,866	271%	4,025,729	4,128,040	103%	1,544,257	267%	3,618,199		
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4600	OFFICE OJ 0903	VICTIM SERVICES AF	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4600	OFFICE OJ 5891	DRUG FORFEITURE	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4600	OFFICE OJ 5892	BUSINESS INFORMA	060	BENEF	4,047	5,329	131%		5,371	121%	16,759	28,693	171%	22,041	175%	71,186	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4600	OFFICE OJ 7101	COMMISSIONER'S O	060	BENEF	4,352	14,677	337%		5,001	233%	81,072	93,184	115%	93,156	100%	224,541	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4600	OFFICE OJ 7170	PAROLE BOARD	060	BENEF	9,380	10,553	113%		9,956	106%	48,791	54,842	112%	51,785	106%	121,107	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4600	OFFICE OJ 7870	FORFEITURE FUNDS	060	BENEF	559	2,322	416%		576	403%	2,748	4,037	147%	2,834	142%	6,950	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4600	OFFICE OJ 7999	DEFAULT ACCOUNT	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4600	OFFICE OJ 8037	NHSP/M-DONALD M	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4600	OFFICE OJ 8301	HUMAN RESOURCES	060	BENEF	22,636	24,833	110%		26,505	94%	126,551	140,424	111%	148,180	95%	351,458	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4600	OFFICE OJ 8303	FIELD SVCS - RESTI	060	BENEF	345	141	41%		12	1,217%	1,909	1,209	63%	641	1,887%	109	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4600	OFFICE OJ 8304	DFS HOLDING ACCO	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4600	OFFICE OJ 8331	COMM BASED SEX C	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4600	OFFICE OJ 8356	NHSP/M-BICKFORD	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4605	CORRECTJ 0856	SWIFT & CERTAIN S	060	BENEF	451	125	28%		586	21%	1,743	1,822	105%	2,264	80%	5,602	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4605	CORRECTJ 0857	PROJECT SAFE NEIG	060	BENEF	0	0	0%		0	0%	1,043	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4605	CORRECTJ 3318	SAVIN PROGRAM	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4605	CORRECTJ 5124	HYPERTENSION CO	060	BENEF	0	-82	0%		718	-11%	0	277	0%	3,590	8%	8,616	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4605	CORRECTJ 5962	ADULT BASIC ED GR	060	BENEF	167	0	0%		384	0%	347	29	8%	796	4%	2,888	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4605	CORRECTJ 6051	SECOND CHANCE AC	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4605	CORRECTJ 7020	CHILD SEXUAL PRE	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4605	CORRECTJ 8036	SAFE STREETS TASH	060	BENEF	0	-1,339	0%		799	-168%	0	0	0%	3,990	0%	9,575	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4605	CORRECTJ 8332	MANCHESTER DOM	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4605	CORRECTJ 8333	PRISON RAPE ELIMI	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4605	CORRECTJ 8334	FATHERHOOD GRAN	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4605	CORRECTJ 8335	NHSP/W CARL PERK	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4605	CORRECTJ 8338	VICTIMS SERVICES	060	BENEF	11,969	5,698	48%		14,639	39%	30,220	30,849	102%	36,961	83%	79,421	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4605	CORRECTJ 8344	SCAAP	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4605	CORRECTJ 8369	RE ENTRY GRANT	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4605	CORRECTJ 8672	SEXUAL ASSAULT PR	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4610	DIVISION 6164	UNEMPLOYMENT CO	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4610	DIVISION 8059	WORKERS COMPEN	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4610	DIVISION 8300	FINANCIAL SERVICES	060	BENEF	39,109	34,634	89%		48,702	71%	170,666	181,670	106%	212,528	85%	487,108	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4615	SECURITY 7141	CLASSIFICATIONS	060	BENEF	16,723	15,211	91%		19,885	76%	91,933	77,703	85%	109,317	71%	235,936	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4615	SECURITY 8233	OFFENDER RECORD	060	BENEF	6,886	7,272	106%		7,731	94%	48,451	38,219	79%	54,495	70%	110,929	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4615	SECURITY 8360	SECURITY & TRAINI	060	BENEF	22,573	20,369	90%		21,407	95%	118,076	104,261	88%	111,976	93%	282,547	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4620	PRISON IJ 5716	AGRICULTURE	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4620	PRISON IJ 5730	PRISON INDUSTRIES	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4620	PRISON IJ 5731	CORRECTIONAL IND	060	BENEF	40,755	41,911	1103%		57,981	72%	202,577	227,666	112%	288,200	79%	699,488	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4620	PRISON IJ 5732	COMPUTERS IN SCH	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4625	PROFESSJ 5929	PROFESSIONAL STA	060	BENEF	38,283	31,741	83%		48,899	65%	155,947	164,865	106%	199,191	83%	487,406	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4630	STATE PF 7103	NHSP/M - KITCHEN	060	BENEF	27,006	26,093	97%		28,365	92%	135,221	139,017	103%	142,026	98%	333,811	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4630	STATE PF 7108	NHSP/M - WAREHO	060	BENEF	9,396	9,640	103%		9,236	104%	50,166	51,166	102%	49,308	104%	114,842	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4630	STATE PF 7113	NHSP/M - ADMINISTR	060	BENEF	1,619	3,877	239%		3,019	128%	21,583	20,214	94%	40,249	50%	78,004	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4630	STATE PF 7120	NHSP/M - SECURITY	060	BENEF	723,943	659,418	91%		784,453	84%	3,605,950	3,605,950	98%	3,999,459	90%	9,222,023	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4630	STATE PF 7140	NHSP/M - MAINTEN	060	BENEF	27,116	28,563	105%		34,630	124%	143,918	155,053	108%	170,505	108%	403,317	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4630	STATE PF 7875	NHSP/M - LAUNDRY	060	BENEF	6,052	4,502	72%		6,452	70%	31,014	19,626	63%	33,066	59%	71,710	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4630	STATE PF 8230	NHSP/M - CHAPLAIN	060	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTAL4640	DIVISION 8302	DISTRICT OFFICES	060	BENEF	246,424	2											

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2017		010	46	CORRECTIONS	046	CORRALL OTHER	4620	PRISON #5731	CORRECTIONAL INDI	048	CONTR	0	0.0%	132 0%	0	0.0%	658 0%	1,579	
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4620	PRISON #5731	CORRECTIONAL INDI	049	TRANS	0	0.0%	241 0%	0	1.688 0%	1,204 140%	2,889	
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4620	PRISON #5731	CORRECTIONAL INDI	064	RET PE	0	0.0%	0 0%	0	0.0%	0 0%	0	
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4620	PRISON #5731	CORRECTIONAL INDI	068	REMU	14,854	16,090 108%	16,210 99%	66,310	72,963 110%	72,362 101%	175,933	
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4620	PRISON #5731	CORRECTIONAL INDI	072	CONTR	1,870	2,438 127%	4,938 257%	66,310	16,479 20%	16,479 20%	40,287	
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4620	PRISON #5731	CORRECTIONAL INDI	103	CONTR	390	390 100%	346 113%	1,902	2,223 117%	1,686 132%	4,105	
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4620	PRISON #5731	CORRECTIONAL INDI	999	FCLG	0	0.0%	0 0%	0	0.0%	0 0%	0	
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4620	PRISON #5731	CORRECTIONAL INDI	GAP	GAAP E	0	169 0%	0 0%	0	169 0%	0 0%	0	
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4620	PRISON #5732	COMPUTERS IN SCH	999	FCLG	0	0.0%	0 0%	0	0.0%	0 0%	0	
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4625	PROFESS	5929	PROFESSIONAL STA	030	EQUIP	0	0.0%	229 0%	0	862 0%	1,146 75%	2,750
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4625	PROFESS	5929	PROFESSIONAL STA	064	RET PE	0	0.0%	0 0%	0	0.0%	0 0%	0
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4625	PROFESS	5929	PROFESSIONAL STA	068	EMPLO	0	5,382 0%	1,083 497%	0	5,382 0%	5,417 99%	13,000
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4625	PROFESS	5929	PROFESSIONAL STA	070	CONTR	26	0.0%	0 0%	414	24 102%	1,424 102%	6,400
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4625	PROFESS	5929	PROFESSIONAL STA	102	CONTR	0	0.0%	0 0%	0	11,276 0%	12,500 90%	30,000
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4625	PROFESS	5929	PROFESSIONAL STA	999	FCLG	0	0.0%	0 0%	0	0.0%	0 0%	0
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7103	NHSP/M - KITCHEN	021	FOOD I	73,669	175,341 238%	75,565 232%	584,259	722,626 124%	599,301 121%	1,477,732
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7103	NHSP/M - KITCHEN	022	RENTS	40	0.0%	40 0%	200	160 80%	200 80%	480
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7103	NHSP/M - KITCHEN	024	MAINT	0	0.0%	120 0%	250	1,151 460%	241 477%	1,444
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7103	NHSP/M - KITCHEN	030	EQUIP	0	0.0%	3,955 0%	0	5,830 0%	19,777 29%	47,466
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7103	NHSP/M - KITCHEN	039	TELEC	396	186 47%	404 46%	505	462 92%	515 90%	1,388
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7103	NHSP/M - KITCHEN	047	CONTR	0	0.0%	333 0%	0	3,205 0%	1,661 2%	4,000
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7103	NHSP/M - KITCHEN	048	CONTR	7,441	0.0%	4,818 0%	8,528	8,568 100%	5,522 155%	13,616
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7103	NHSP/M - KITCHEN	064	RET PE	0	0.0%	0 0%	0	0.0%	0 0%	0
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7103	NHSP/M - KITCHEN	070	IN STA	0	0.0%	0 0%	0	0.0%	0 0%	0
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7103	NHSP/M - KITCHEN	999	FCLG	0	0.0%	0 0%	0	0.0%	0 0%	0
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7108	NHSP/M - WAREHOU	023	HEAT E	0	0.0%	0 0%	0	0.0%	0 0%	0
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7108	NHSP/M - WAREHOU	024	MAINT	995	0.0%	543 0%	2,966	2,110 71%	1,618 130%	3,158
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7108	NHSP/M - WAREHOU	030	EQUIP	0	0.0%	1,284 0%	0	15,413 0%	6,422 240%	15,413
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7108	NHSP/M - WAREHOU	039	TELEC	89	59 66%	90 65%	188	171 91%	191 90%	2,561
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7108	NHSP/M - WAREHOU	048	CONTR	0	0.0%	2,758 0%	0	5,382 0%	2,692 50%	5,382
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7108	NHSP/M - WAREHOU	048	CONTR	2,476	25 1%	4,368 1%	2,686	4,942 184%	4,738 104%	9,018
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7108	NHSP/M - WAREHOU	064	RET PE	0	0.0%	0 0%	0	0.0%	0 0%	0
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7108	NHSP/M - WAREHOU	070	IN STA	156	0.0%	156 0%	156	156 100%	156 100%	156
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7108	NHSP/M - WAREHOU	103	CONTR	0	100 0%	91 110%	390	612 157%	390 157%	1,092
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7108	NHSP/M - WAREHOU	999	FCLG	0	0.0%	0 0%	0	0.0%	0 0%	0
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7113	NHSP/M - ADMINISTR	022	RENTS	1,023	514 50%	1,168 44%	2,107	2,688 128%	2,405 112%	9,045
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7113	NHSP/M - ADMINISTR	024	MAINT	0	0.0%	308 0%	306	0.0%	312 0%	3,710
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7113	NHSP/M - ADMINISTR	039	TELEC	0	0.0%	0 0%	0	0.0%	0 0%	0
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7113	NHSP/M - ADMINISTR	064	RET PE	5,244	1,263 24%	5,348 24%	8,200	3,453 42%	8,362 41%	12,600
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7113	NHSP/M - ADMINISTR	064	RET PE	0	0.0%	0 0%	0	0.0%	0 0%	0
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7113	NHSP/M - ADMINISTR	070	IN STA	2,000	0.0%	2,000 0%	6,469	12,351 191%	6,469 191%	19,151
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7113	NHSP/M - ADMINISTR	080	OUT OF	0	0.0%	0 0%	0	0.0%	0 0%	0
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7113	NHSP/M - ADMINISTR	103	CONTR	18	27 150%	18 150%	117	117 100%	117 100%	347
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7113	NHSP/M - ADMINISTR	999	FCLG	0	0.0%	0 0%	0	0.0%	0 0%	0
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7120	NHSP/M - SECURITY	022	RENTS	1,493	816 55%	1,542 53%	4,848	1,900 39%	5,007 38%	7,924
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7120	NHSP/M - SECURITY	024	MAINT	884	83 9%	901 92%	2,305	1,961 85%	2,351 83%	7,770
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7120	NHSP/M - SECURITY	026	ORGAN	0	0.0%	0 0%	0	0.0%	0 0%	0
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7120	NHSP/M - SECURITY	030	EQUIP	0	2,507 0%	2,268 111%	0	9,137 0%	11,339 81%	27,213
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7120	NHSP/M - SECURITY	039	TELEC	1,820	178 10%	1,820 10%	21,235	20,705 98%	21,235 98%	21,235
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7120	NHSP/M - SECURITY	064	RET PE	0	0.0%	0 0%	0	0.0%	0 0%	0
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7120	NHSP/M - SECURITY	068	REMU	40,883	39,846 97%	40,490 98%	183,766	177,367 97%	182,001 97%	428,962
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7120	NHSP/M - SECURITY	070	IN STA	847	1,264 149%	895 141%	13,747	19,634 142%	14,632 134%	90,673
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7120	NHSP/M - SECURITY	075	GRANT	0	0.0%	0 0%	0	0.0%	0 0%	0
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7120	NHSP/M - SECURITY	080	CONTR	0	0.0%	0 0%	0	0.0%	0 0%	0
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7120	NHSP/M - SECURITY	103	CONTR	0	0.0%	0 0%	311	21 740%	311 74%	440
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7120	NHSP/M - SECURITY	242	TRANS	6,542	6,488 99%	4,462 145%	23,732	-450 2%	4,721 10%	11,330
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7120	NHSP/M - SECURITY	999	FCLG	0	0.0%	0 0%	0	0.0%	0 0%	0
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7140	NHSP/M - MAINTENA	022	RENTS	134	0.0%	134 0%	1,023	412 40%	1,023 40%	2,952
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7140	NHSP/M - MAINTENA	023	HEAT E	227,429	136,314 60%	263,533 52%	904,102	880,915 97%	1,047,627 84%	3,005,418
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7140	NHSP/M - MAINTENA	024	MAINT	7,930	692 9%	9,595 7%	17,769	24,403 137%	21,499 114%	44,779
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7140	NHSP/M - MAINTENA	030	EQUIP	0	304 0%	144 211%	0	1,326 0%	722 184%	1,732
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7140	NHSP/M - MAINTENA	039	TELEC	822	250 30%	838 30%	1,385	589 43%	1,413 42%	4,577
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7140	NHSP/M - MAINTENA	047	CONTR	11,450	21,363 187%	50,924 177%	58,265	52,628 177%	76,764	
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7140	NHSP/M - MAINTENA	048	CONTR	21,704	6,603 30%	29,834 22%	118,505	121,012 102%	162,895 74%	231,044
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7140	NHSP/M - MAINTENA	064	RET PE	0	0.0%	0 0%	0	0.0%	0 0%	0
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7140	NHSP/M - MAINTENA	070	IN STA	1,056	1,414 134%	1,056 134%	4,780	6,771 142%	4,780 142%	20,368
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7140	NHSP/M - MAINTENA	103	CONTR	4,680	4,725 101%	4,680 101%	22,870	20,341 89%	22,870 89%	50,568
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7140	NHSP/M - MAINTENA	999	FCLG	0	0.0%	0 0%	0	0.0%	0 0%	0
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7875	NHSP/M - LAUNDRY	024	MAINT	0	0.0%	1,265 0%	0	9,222 0%	6,323 146%	15,176
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7875	NHSP/M - LAUNDRY	030	EQUIP	0	0.0%	0 0%	0	0.0%	0 0%	0
2017		010	46	CORRECTIONS	046	CORRALL OTHER	4630	STATE PR	7875	NHSP/M - LAUNDRY	039	TELEC	0	0.0%					

2017	010	46	CORRECTIONS	046	CORRAL OTHER	4645	COMMUN 6043	COMMUNITY CORRE	080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4645	COMMUN 6043	COMMUNITY CORRE	103	CONTR	0	0.0%	18.0%	0	0.0%	88.0%	0	210	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4645	COMMUN 6043	COMMUNITY CORRE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4645	COMMUN 7106	NHSP/M - MINIMUM	S021	FOOD I	3,945	1,297.33%	4,046.32%	26,710	5,947.22%	27,396.22%	155,041	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4645	COMMUN 7106	NHSP/M - MINIMUM	S022	FOOD I	0	-89.45%	0.0%	0	0.0%	0.0%	2,371	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4645	COMMUN 7106	NHSP/M - MINIMUM	S024	MAINT	0	0.0%	0.0%	0	0.0%	207.0%	0	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4645	COMMUN 7106	NHSP/M - MINIMUM	S030	EQUIP	0	0.0%	21.0%	0	0.0%	104.0%	250	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4645	COMMUN 7106	NHSP/M - MINIMUM	S039	TELEC	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4645	COMMUN 7106	NHSP/M - MINIMUM	S047	OWN F	0	0.0%	172.0%	0	0.0%	858.0%	2,060	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4645	COMMUN 7106	NHSP/M - MINIMUM	S048	CONTR	741	42.6%	725.6%	951	285.30%	931.31%	2,005	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4645	COMMUN 7106	NHSP/M - MINIMUM	S068	REMU	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4645	COMMUN 7106	NHSP/M - MINIMUM	S070	IN STA	8,415	8,764.104%	8,359.105%	39,534	37,808.96%	39,271.96%	91,747	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4645	COMMUN 7106	NHSP/M - MINIMUM	S999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4645	COMMUN 7107	NORTH END HOUSE	022	RENTS	89	0.0%	89.0%	646	0.0%	646.0%	1,524	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4645	COMMUN 7107	NORTH END HOUSE	024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4645	COMMUN 7107	NORTH END HOUSE	030	EQUIP	0	0.0%	204.0%	699	0.0%	626.0%	2,449	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4645	COMMUN 7107	NORTH END HOUSE	039	TELEC	20	20.100%	21.98%	101	82.81%	103.79%	420	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4645	COMMUN 7107	NORTH END HOUSE	047	OWN F	233	354.152%	111.319%	738	1,354.183%	352.385%	1,375	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4645	COMMUN 7107	NORTH END HOUSE	048	CONTR	874	42.5%	587.7%	3,233	285.9%	2,171.13%	3,833	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4645	COMMUN 7107	NORTH END HOUSE	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4645	COMMUN 7107	NORTH END HOUSE	099	FCLG	0	0.0%	0.0%	0	0.0%	44.0%	105	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4645	COMMUN 7874	CALUMET HOUSE	022	RENTS	89	165.185%	124.133%	445	275.62%	620.44%	1,699	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4645	COMMUN 7874	CALUMET HOUSE	023	HEAT E	4,509	1,923.43%	4,526.42%	20,301	18,195.90%	20,377.89%	55,191	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4645	COMMUN 7874	CALUMET HOUSE	024	MAINT	416	1,047.252%	631.166%	525	1,342.255%	796.169%	2,006	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4645	COMMUN 7874	CALUMET HOUSE	030	EQUIP	0	0.0%	799.0%	0	2.755.0%	3,994.69%	9,587	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4645	COMMUN 7874	CALUMET HOUSE	039	TELEC	336	628.187%	343.183%	737	1,608.218%	752.214%	4,350	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4645	COMMUN 7874	CALUMET HOUSE	047	OWN F	3,798	3,205.84%	763.67%	4,033	3,661.91%	5,078.72%	5,793	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4645	COMMUN 7874	CALUMET HOUSE	064	RET PE	1,048	2,456.0%	1,485.0%	1,865	4,545.46%	9,545.46%	9,545	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4645	COMMUN 7874	CALUMET HOUSE	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4645	COMMUN 7874	CALUMET HOUSE	070	IN STA	34	48.859%	48.859%	1,866	2,128.145%	2,089.102%	6,180	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4645	COMMUN 7874	CALUMET HOUSE	103	CONTR	369	369.100%	286.129%	1,867	1,479.79%	1,449.102%	3,467	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4645	COMMUN 7874	CALUMET HOUSE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4645	COMMUN 8305	COMM CORRECTION	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4645	COMMUN 8305	COMM CORRECTION	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4645	COMMUN 8305	COMM CORRECTION	080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4650	MEDICAL 5833	SECURE PSYCHIATR	021	FOOD	4,486	7,814.57%	1,934.0%	23,767	1,229%	1,961.08%	94,962	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4650	MEDICAL 5833	SECURE PSYCHIATR	022	RENTS	1,024	1,049.0%	1,229.0%	1,229	352.29%	1,259.28%	3,454	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4650	MEDICAL 5833	SECURE PSYCHIATR	024	MAINT	163	0.0%	165.0%	163	230.142%	165.140%	1,661	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4650	MEDICAL 5833	SECURE PSYCHIATR	030	EQUIP	0	2.091.0%	667.314%	0	2.091.0%	3,333.63%	8,000	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4650	MEDICAL 5833	SECURE PSYCHIATR	039	TELEC	20,654	16,277.79%	21,040.73%	23,653	29,182.123%	24,095.77%	50,309	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4650	MEDICAL 5833	SECURE PSYCHIATR	047	OWN F	0	0.0%	343.0%	0	0.0%	1,716.0%	4,119	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4650	MEDICAL 5833	SECURE PSYCHIATR	048	CONTR	0	0.0%	293.0%	0	0.0%	1,465.0%	3,516	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4650	MEDICAL 5833	SECURE PSYCHIATR	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4650	MEDICAL 5833	SECURE PSYCHIATR	069	REMU	3,945	3,392.87%	15,942.67%	15,942	14,759.93%	20,686.72%	50,185	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4650	MEDICAL 5833	SECURE PSYCHIATR	070	IN STA	101	23.23%	101.23%	608	387.64%	608.64%	973	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4650	MEDICAL 5833	SECURE PSYCHIATR	101	MEDIC	5,325	12,495.23%	17,026.73%	24,598	43,536.17%	78,648.55%	128,567	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4650	MEDICAL 5833	SECURE PSYCHIATR	103	CONTR	268	268.100%	268.100%	1,331	1,080.81%	1,331.81%	2,332	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4650	MEDICAL 5833	SECURE PSYCHIATR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4650	MEDICAL 8231	MENTAL HEALTH	022	RENTS	187	187.100%	222.84%	799	935.117%	948.99%	2,340	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4650	MEDICAL 8231	MENTAL HEALTH	030	EQUIP	0	1.223.0%	742.165%	0	1.223.0%	3,709.33%	8,902	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4650	MEDICAL 8231	MENTAL HEALTH	039	TELEC	0	0.0%	4.0%	0	0.0%	18.0%	44	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4650	MEDICAL 8231	MENTAL HEALTH	049	TRANS	0	1,667.0%	20,000.0%	20,000	20,000.100%	20,000.100%	20,000	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4650	MEDICAL 8231	MENTAL HEALTH	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4650	MEDICAL 8231	MENTAL HEALTH	070	IN STA	0	0.0%	43.0%	511	511.100%	511.100%	511	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4650	MEDICAL 8231	MENTAL HEALTH	101	MEDIC	406,502	419,896.103%	471,722.89%	2,028,038	2,075,757.102%	2,353,419.88%	5,662,493	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4650	MEDICAL 8231	MENTAL HEALTH	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4650	MEDICAL 8234	MEDICAL-DENTAL	022	RENTS	187	215.115%	166.130%	326	1,150.353%	288.399%	1,524	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4650	MEDICAL 8234	MEDICAL-DENTAL	024	MAINT	0	0.0%	176.0%	0	0.0%	878.0%	2,107	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4650	MEDICAL 8234	MEDICAL-DENTAL	030	EQUIP	0	-545.0%	4,167.13%	0	3,226.0%	20,833.15%	50,000	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4650	MEDICAL 8234	MEDICAL-DENTAL	039	TELEC	3,758	1,813.48%	3,833.47%	5,015	4,600.92%	5,116.90%	12,804	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4650	MEDICAL 8234	MEDICAL-DENTAL	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4650	MEDICAL 8234	MEDICAL-DENTAL	070	IN STA	799	877.110%	799.110%	1,532	2,975.194%	1,532.194%	5,153	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4650	MEDICAL 8234	MEDICAL-DENTAL	080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4650	MEDICAL 8234	MEDICAL-DENTAL	100	PRESC	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4650	MEDICAL 8234	MEDICAL-DENTAL	101	MEDIC	287,499	410,767.143%	333,825.123%	1,701,829	1,894,388.111%	1,976,116.96%	5,104,201	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4650	MEDICAL 8234	MEDICAL-DENTAL	103	CONTR	64	48.75%	58.83%	237	336.142%	214.157%	2,890	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4650	MEDICAL 8234	MEDICAL-DENTAL	502	PAYME	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4650	MEDICAL 8234	MEDICAL-DENTAL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4650	MEDICAL 8235	RESIDENTIAL TREAT	024	MAINT	0	0.0%	0.0%	0	0.0%	158.0%	36	0	0
2017	010	46	CORRECTIONS	046	CORRAL OTHER	4650	MEDICAL 8235	RESIDENTIAL TREAT	030	EQUIP	0	0.0%	27.0%	0	0.0%	138.0%	326	0	0
2017	010	46	CORRECTIONS	046															

2017	010	46	CORRECTIONS	046	CORRALL OTHER	4680	BERLIN P18250	BERLIN PRISON (NC0121	FOOD I	131,183	54,691	42%	134,560	41%	323,347	202,570	63%	331,671	61%	652,140
2017	010	46	CORRECTIONS	046	CORRALL OTHER	4680	BERLIN P18250	BERLIN PRISON (NC0122	RENTS	343	156	45%	495	31%	1,665	780	47%	2,405	32%	8,855
2017	010	46	CORRECTIONS	046	CORRALL OTHER	4680	BERLIN P18250	BERLIN PRISON (NC0123	HEAT E	104,703	67,946	65%	122,977	55%	314,853	313,745	100%	369,808	95%	1,387,409
2017	010	46	CORRECTIONS	046	CORRALL OTHER	4680	BERLIN P18250	BERLIN PRISON (NC0124	MAINT	34	207	609%	256	81%	68	535	934%	512	124%	21,717
2017	010	46	CORRECTIONS	046	CORRALL OTHER	4680	BERLIN P18250	BERLIN PRISON (NC0125	FOOD I	7,017	7,017	100%	7,017	100%	18,961	18,961	100%	36,912	100%	94,892
2017	010	46	CORRECTIONS	046	CORRALL OTHER	4680	BERLIN P18250	BERLIN PRISON (NC0139	TELECO	1,291	14,335	1,110%	1,844	777%	16,132	21,188	131%	23,041	92%	58,424
2017	010	46	CORRECTIONS	046	CORRALL OTHER	4680	BERLIN P18250	BERLIN PRISON (NC0147	OWN F	4,562	6,807	149%	5,751	118%	21,154	41,943	198%	26,670	157%	72,236
2017	010	46	CORRECTIONS	046	CORRALL OTHER	4680	BERLIN P18250	BERLIN PRISON (NC0148	CONTR	7,214	11,108	154%	10,299	108%	47,400	22,597	48%	67,156	34%	137,861
2017	010	46	CORRECTIONS	046	CORRALL OTHER	4680	BERLIN P18250	BERLIN PRISON (NC0164	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRALL OTHER	4680	BERLIN P18250	BERLIN PRISON (NC0168	REMUN	21,991	21,027	96%	31,059	68%	98,370	96,129	98%	138,934	69%	325,868
2017	010	46	CORRECTIONS	046	CORRALL OTHER	4680	BERLIN P18250	BERLIN PRISON (NC0170	IN STA	8,065	2,577	32%	10,083	26%	34,743	31,271	90%	43,436	72%	98,774
2017	010	46	CORRECTIONS	046	CORRALL OTHER	4680	BERLIN P18250	BERLIN PRISON (NC0180	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRALL OTHER	4680	BERLIN P18250	BERLIN PRISON (NC0102	CONTR	0	3,626	0%	0	0%	14,002	0%	18,133	0%	43,518	
2017	010	46	CORRECTIONS	046	CORRALL OTHER	4680	BERLIN P18250	BERLIN PRISON (NC01103	CONTR	1,334	1,496	112%	1,334	112%	8,875	6,754	76%	8,875	76%	20,565
2017	010	46	CORRECTIONS	046	CORRALL OTHER	4680	BERLIN P18250	BERLIN PRISON (NC01999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRALL OTHER	4690	INSTITUTI0808	CANTEEN OPERATIO	Q064	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRALL OTHER	4690	INSTITUTI0808	CANTEEN OPERATIO	Q999	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRALL OTHER	4690	INSTITUTI7860	VOCATIONAL TRAINI	Q030	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRALL OTHER	4690	INSTITUTI7860	VOCATIONAL TRAINI	Q103	11,669	17,325	148%	17,960	96%	76,837	80,462	105%	118,261	68%	352,975
2017	010	46	CORRECTIONS	046	CORRALL OTHER	4690	INSTITUTI7860	VOCATIONAL TRAINI	S333	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRALL OTHER	4690	INSTITUTI7860	VOCATIONAL TRAINI	S999	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRALL OTHER	4690	INSTITUTI8232	PROGRAMS	0222	156	156	100%	197	79%	780	780	100%	985	100%	3,514
2017	010	46	CORRECTIONS	046	CORRALL OTHER	4690	INSTITUTI8232	PROGRAMS	0303	0	0	0%	155	0%	0	0	0%	777	0%	1,865
2017	010	46	CORRECTIONS	046	CORRALL OTHER	4690	INSTITUTI8232	PROGRAMS	0393	55	173	1%	56	31%	136	51	38%	138	37%	8,112
2017	010	46	CORRECTIONS	046	CORRALL OTHER	4690	INSTITUTI8232	PROGRAMS	0573	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRALL OTHER	4690	INSTITUTI8232	PROGRAMS	0643	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRALL OTHER	4690	INSTITUTI8232	PROGRAMS	0707	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRALL OTHER	4690	INSTITUTI8232	PROGRAMS	0761	0	0	0%	103	0%	531	844	159%	557	151%	1,230
2017	010	46	CORRECTIONS	046	CORRALL OTHER	4690	INSTITUTI8232	PROGRAMS	1023	165	165	100%	147	112%	825	825	100%	734	112%	3,123
2017	010	46	CORRECTIONS	046	CORRALL OTHER	4690	INSTITUTI8232	PROGRAMS	9993	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRAGENCY TOTALS	0	0	0	0	2,093,037	2,289,762	109%	2,893,740	851%	10,247,904	10,688,948	104%	11,720,913	104%	31,272,667
2017	010	46	CORRECTIONS	046	CORRAGENCY TOTALS	0	0	0	0	8,805,816	9,028,973	103%	9,940,577	911%	45,976,257	46,345,897	101%	49,198,274	94%	118,910,500
2017	010	5	EXECUTIVE COX005	EXECIFULL TIME PERSC05020	EXECUTIV01001	EXECUTIVE COUNCIL010	PERSO	0	300	0%	0	0%	0	0%	0	300	0%	0	0%	0
2017	010	5	EXECUTIVE COX005	EXECIFULL TIME PERSC05020	EXECUTIV01001	EXECUTIVE COUNCIL011	PERSO	6,191	6,315	102%	6,245	101%	34,052	34,733	102%	34,345	101%	81,866	99%	81,866
2017	010	5	EXECUTIVE COX005	EXECIFULL TIME PERSC05020	EXECUTIV01001	EXECUTIVE COUNCIL012	PERSO	5,575	5,380	97%	5,685	95%	29,310	29,590	101%	29,893	99%	70,830	100%	70,830
2017	010	5	EXECUTIVE COX005	EXECIFULL TIME PERSC05020	EXECUTIV01001	EXECUTIVE COUNCIL016	PERSO	0	832	0%	1,279	65%	0	5,110	0%	6,396	80%	15,350	100%	15,350
2017	010	5	EXECUTIVE COX005	EXECIFULL TIME PERSONNEL TOTALS	0	0	0	11,766	12,827	109%	13,209	97%	63,361	69,733	110%	70,634	99%	168,046	100%	168,046
2017	010	5	EXECUTIVE COX005	EXECIPART TIME TEMP 05020	EXECUTIV01001	EXECUTIVE COUNCIL0160	PERSO	0	0	0%	0	0%	2,460	0	0%	0	0%	0	0%	0
2017	010	5	EXECUTIVE COX005	EXECIPART TIME TEMP PERSONNEL TOTALS	0	0	0	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	5	EXECUTIVE COX005	EXECIBENEFITS TOTAL05020	EXECUTIV01001	EXECUTIVE COUNCIL0160	BENEF	2,208	2,299	104%	2,372	97%	12,034	12,414	103%	12,927	96%	30,621	100%	30,621
2017	010	5	EXECUTIVE COX005	EXECIBENEFITS TOTAL05020	EXECUTIV7999	DEFAULT ACCOUNTI0160	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	5	EXECUTIVE COX005	EXECIBENEFITS TOTAL9998	ACTIVITY 9743	ACTIVITY ACCT AGY0160	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	5	EXECUTIVE COX005	EXECIBENEFITS TOTALS	0	0	0	2,208	2,299	104%	2,372	97%	12,034	12,414	103%	12,927	96%	30,621	100%	30,621
2017	010	5	EXECUTIVE COX005	EXECICURRENT EXPEN05020	EXECUTIV0000	UNRESTRICTED INC01020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	5	EXECUTIVE COX005	EXECICURRENT EXPEN05020	EXECUTIV01001	EXECUTIVE COUNCIL01020	CURRE	233	265	114%	450	59%	981	815	83%	1,897	43%	4,867	100%	4,867
2017	010	5	EXECUTIVE COX005	EXECICURRENT EXPEN9998	ACTIVITY 9743	ACTIVITY ACCT AGY01020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	5	EXECUTIVE COX005	EXECICURRENT EXPENSE TOTALS	0	0	0	233	265	114%	450	59%	981	815	83%	1,897	43%	4,867	100%	4,867
2017	010	5	EXECUTIVE COX005	EXECICALL OTHER 05020	EXECUTIV01001	EXECUTIVE COUNCIL01022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	5	EXECUTIVE COX005	EXECICALL OTHER 05020	EXECUTIV01001	EXECUTIVE COUNCIL01027	TRANS	0	0	0%	219	0%	0	0%	0	1,095	0%	2,629	100%	2,629
2017	010	5	EXECUTIVE COX005	EXECICALL OTHER 05020	EXECUTIV01001	EXECUTIVE COUNCIL01029	NTRAF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	5	EXECUTIVE COX005	EXECICALL OTHER 05020	EXECUTIV01001	EXECUTIVE COUNCIL01030	EQUIPA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	5	EXECUTIVE COX005	EXECICALL OTHER 05020	EXECUTIV01001	EXECUTIVE COUNCIL01035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	5	EXECUTIVE COX005	EXECICALL OTHER 05020	EXECUTIV01001	EXECUTIVE COUNCIL01039	TELECO	0	58	0%	71	82%	0	365	0%	354	103%	850	100%	850
2017	010	5	EXECUTIVE COX005	EXECICALL OTHER 05020	EXECUTIV01001	EXECUTIVE COUNCIL01064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	5	EXECUTIVE COX005	EXECICALL OTHER 05020	EXECUTIV01001	EXECUTIVE COUNCIL01070	IN STA	2,583	2,583	100%	3,000	86%	12,917	12,917	100%	15,000	86%	33,000	100%	33,000
2017	010	5	EXECUTIVE COX005	EXECICALL OTHER 05020	EXECUTIV01001	EXECUTIVE COUNCIL01099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	5	EXECUTIVE COX005	EXECICALL OTHER 05020	EXECUTIV01001	EXECUTIVE COUNCIL9999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	5	EXECUTIVE COX005	EXECIAGENCY TOTALS	0	0	0	2,583	2,641	102%	3,290	80%	12,917	13,281	103%	16,450	81%	36,479	100%	36,479
2017	010	5	EXECUTIVE COX005	EXECIAGENCY TOTALS	0	0	0	16,789	18,033	107%	19,320	93%	91,753	96,243	105%	101,907	94%	240,013	100%	240,013
2017	010	50	UNIVERSITY OF 050	UNIVEFULL TIME PERSC05060	UNIVERSI1855	UNIVERSITY SYSTEM010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF 050	UNIVEFULL TIME PERSONNEL TOTALS	0	0	0	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF 050	UNIVEPART TIME TEMP 50055	NH PUBLI1060	N H PUBLIC TELEVIS050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF 050	UNIVEPART TIME TEMP PERSONNEL TOTALS	0	0	0	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF 050	UNIVEBENEFITS TOTAL5000	UNIVERSI1035	UNH - DURHAM 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF 050	UNIVEBENEFITS TOTAL5000	UNIVERSI5432	UNH - DEBT SERVICE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF 050	UNIVEBENEFITS TOTAL5000	UNIVERSI7999	DEFAULT ACCOUNTI0160	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF 050	UNIVEBENEFITS TOTAL5005	KEENE ST1020	KEENE STATE COLLE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF 050	UNIVEBENEFITS TOTAL5010	PLYMOUTH1032	PLYMOUTH STATE U060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF 050	UNIVEBENEFITS TOTAL5015	UNH-MAN1090	UNH - MANCHESTER060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017																				

2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5630	INTEGRA13274	READING EXCELLEN	010	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5630	INTEGRA13274	READING EXCELLEN	017	FT EMF	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5630	INTEGRA13274	READING EXCELLEN	059	TEMP F	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5630	INTEGRA15089	TEEN E3 GRANT	059	TEMP F	0	3,891	10%	0	6,639	59%	0	21,401	0%	33,197	64%	79,674	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5630	INTEGRA16101	TITLE I L D	010	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5630	INTEGRA16108	E-LEARNING FOR ED	010	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5630	INTEGRA16114	BILINGUAL EDUCAT	010	PERSO	6,540	6,672	102%	0	10,231	65%	30,248	36,696	121%	47,318	78%	125,182	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5630	INTEGRA16114	BILINGUAL EDUCAT	017	FT EMF	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5630	INTEGRA17538	21ST CENTURY TITL	010	PERSO	5,690	5,262	92%	0	10,661	49%	29,942	31,714	106%	56,105	97%	132,959	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5630	INTEGRA17540	MATH/SCIENCE PAR	010	PERSO	4,532	4,623	102%	0	4,621	100%	26,007	25,427	98%	26,518	96%	61,685	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5635	PROGRAM4000	PROGRAM SUPPORT	010	PERSO	34,188	44,706	131%	0	39,307	114%	177,369	220,951	125%	203,925	108%	542,696	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5635	PROGRAM4000	PROGRAM SUPPORT	011	PERSO	23,294	7,544	32%	0	20,823	36%	56,576	41,493	73%	50,576	82%	100,999	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5635	PROGRAM4000	PROGRAM SUPPORT	017	FT EMF	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5635	PROGRAM6156	LONGITUDINAL DATA	010	PERSO	18,272	0	0%	0	18,313	0%	94,730	26,407	28%	94,944	28%	225,154	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5635	PROGRAM6156	LONGITUDINAL DATA	017	FT EMF	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5635	PROGRAM6156	LONGITUDINAL DATA	059	TEMP F	2,490	0	0%	0	4,927	0%	6,473	0	0%	12,805	0%	58,910	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5635	PROGRAM7104	HARRIET L. HUNTRE	010	PERSO	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5635	PROGRAM7104	HARRIET L. HUNTRE	019	HOLIDA	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5640	FOOD ANI3002	PROGRAM SERVICE	010	PERSO	21,783	24,077	111%	0	26,305	92%	129,325	117,571	91%	156,169	75%	337,410	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5640	FOOD ANI3002	PROGRAM SERVICE	017	FT EMF	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5640	FOOD ANI3002	PROGRAM SERVICE	059	TEMP F	1,792	0	0%	0	0	0%	1,792	0	0%	0	0%	0	0%
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5640	FOOD ANI3004	SCHOOL NUTRITION	010	PERSO	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5645	CERTIFIC6094	DRIVER EDUCATION	010	PERSO	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5645	CERTIFIC6204	EDUCATION CREDEN	010	PERSO	37,425	36,450	97%	0	38,075	96%	173,182	169,617	98%	176,185	96%	433,853	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5645	CERTIFIC6204	EDUCATION CREDEN	017	FT EMF	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5650	CAREER 12996	CAREER SCHOOL LK	010	PERSO	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5650	CAREER 12996	CAREER SCHOOL LK	017	FT EMF	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5650	CAREER 14082	CAREER TECH - ADU	010	PERSO	3,216	3,421	106%	0	3,280	104%	17,688	18,183	103%	18,041	101%	43,004	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5650	CAREER 14082	CAREER TECH - ADU	011	PERSO	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5650	CAREER 14082	CAREER TECH - ADU	017	FT EMF	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5650	CAREER 14095	YOUTH TITLE I	010	PERSO	11,979	12,191	102%	0	15,531	78%	59,135	60,298	102%	76,671	79%	180,077	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5650	CAREER 14095	YOUTH TITLE I	017	FT EMF	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5650	CAREER 16030	VOCATIONAL EDUCAT	010	PERSO	21,723	22,106	102%	0	27,819	79%	128,900	109,431	85%	165,070	66%	350,472	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5650	CAREER 16030	VOCATIONAL EDUCAT	017	FT EMF	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5650	CAREER 16032	VOCATIONAL EDUCAT	010	PERSO	18,783	23,096	123%	0	27,576	84%	87,383	124,325	142%	128,290	97%	335,888	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5650	CAREER 16032	VOCATIONAL EDUCAT	017	FT EMF	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5650	CAREER 16034	WORKFORCE INVES	059	TEMP F	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5655	VOCATIOI4020	FIELD PROGRAMS-M	010	PERSO	253,330	256,716	101%	0	287,415	89%	1,239,054	1,285,126	104%	1,405,705	104%	3,386,313	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5655	VOCATIOI4020	FIELD PROGRAMS-M	017	FT EMF	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5655	VOCATIOI4020	FIELD PROGRAMS-M	019	HOLIDA	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5655	VOCATIOI4020	FIELD PROGRAMS-M	059	TEMP F	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5655	VOCATIOI4030	BLIND PROGRAM-ST	010	PERSO	11,946	11,996	100%	0	12,922	93%	63,003	62,563	99%	68,153	92%	154,472	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5655	VOCATIOI4030	BLIND PROGRAM-ST	017	FT EMF	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5655	VOCATIOI4031	VENDING STANDS	010	PERSO	13,152	13,573	103%	0	16,553	82%	92,061	76,573	83%	115,864	66%	219,593	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5655	VOCATIOI4031	VENDING STANDS	017	FT EMF	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5655	VOCATIOI4035	BLIND PROGRAM-F	010	PERSO	16,764	17,412	104%	0	17,430	100%	86,710	90,501	104%	90,150	100%	213,329	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5655	VOCATIOI4033	BLIND PROGRAM-F	017	FT EMF	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5655	VOCATIOI4040	DISABILITY DETERMI	010	PERSO	167,134	167,572	100%	0	204,840	82%	824,068	854,500	104%	1,009,979	85%	2,417,673	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5655	VOCATIOI4040	DISABILITY DETERMI	017	FT EMF	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5655	VOCATIOI4040	DISABILITY DETERMI	059	TEMP F	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5655	VOCATIOI4050	SOCIAL SECURITY TI	010	PERSO	0	0	0%	0	365	0%	52,534	0	0%	4,377	0%	4,377	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5655	VOCATIOI4050	SOCIAL SECURITY TI	017	FT EMF	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5655	VOCATIOI4080	PROGRAM ADMINIST	010	PERSO	58,737	64,772	110%	0	65,705	99%	323,841	316,066	98%	362,259	87%	807,119	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5655	VOCATIOI4080	PROGRAM ADMINIST	017	FT EMF	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5655	VOCATIOI4085	PROGRAM ADMINIST	059	TEMP F	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5655	VOCATIOI4081	IN-SERVICE TRAININ	010	PERSO	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5655	VOCATIOI4092	INDEPENDENT SERV	010	PERSO	6,332	6,423	101%	0	6,454	100%	26,723	27,227	102%	27,239	100%	62,395	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5655	VOCATIOI4092	INDEPENDENT SERV	017	FT EMF	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5655	VOCATIOI4097	TANF	010	PERSO	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5655	VOCATIOI6485	INDEPENDENT SERV	010	PERSO	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5655	VOCATIOI6485	INDEPENDENT SERV	059	TEMP F	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5655	VOCATIOI6525	VOCATIONAL REHAB	010	PERSO	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5660	ADULT ED 6417	INST/SERV/HHS BAS	010	PERSO	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5660	ADULT ED 7004	ADULT EDUCATION	010	PERSO	13,097	14,877	114%	0	18,274	81%	66,578	78,009	117%	92,896	84%	225,008	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5660	ADULT ED 7004	ADULT EDUCATION	017	FT EMF	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5665	HIGHER E 1859	CAREER SCHOOL LK	010	PERSO	1,608	3,422	213%	0	1,406	243%	16,080	26,239	163%	14,060	187%	45,344	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5665	HIGHER E 1860	VETERANS EDUCAT	010	PERSO	5,886	8,121	138%	0	7,149	114%	32,867	34,545	105%	39,918	87%	96,898	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5665	HIGHER E 1860	VETERANS EDUCAT	017	FT EMF	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE056	EDUCFULL TIME PERSC5665	HIGHER E 1861	ACCESS CHALLENGE	010	PERSO	0	0	0%	0	113	0%	16,443	0	0%	566	0%	1,358	

2017	010	56	EDUCATION DE056	EDUCPART TIME TEMP	5665	HIGHER E 1859	CAREER SCHOOL LIQ050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%		
2017	010	56	EDUCATION DE056	EDUCPART TIME TEMP	5665	HIGHER E 1860	VETERANS EDUCATI050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%		
2017	010	56	EDUCATION DE056	EDUCPART TIME TEMP	5665	HIGHER E 1868	CLOSED SCHOOL TR050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%		
2017	010	56	EDUCATION DE056	EDUCPART TIME TEMP	5665	HIGHER E 6777	ADMINISTRATION FE050	PERSO	1,840	0.0%	2,476.0%	8,367	0.0%	0.0%	3,589.0%	0.0%	24,926		
2017	010	56	EDUCATION DE056	EDUCPART TIME TEMP	5699	ARRA STI0806	ARRA - TITLE I PART A050	PERSO	0	0.0%	0.0%	2,666	0.0%	0.0%	0.0%	0.0%	0.0%		
2017	010	56	EDUCATION DE056	EDUCPART TIME TEMP	5699	ARRA STI0807	ARRA ED TECH STA050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%		
2017	010	56	EDUCATION DE056	EDUCPART TIME TEMP	5699	ARRA STI0884	ARRA - WIA YOUTH S050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%		
2017	010	56	EDUCATION DE056	EDUCPART TIME TEMP	PERSONNEL TOTALS	CATEGORY TOTALS			44,047	31,088	71%	60,053	52%	249,475	172,225	69%	300,194	57%	732,185
2017	010	56	EDUCATION DE056	EDUCOVERTIME TOTAL	5600	OFFICE Q6014	AUDIT REVIEW - TEC018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCOVERTIME TOTAL	5620	DIV OF ED3260	CURRICULUM AND A018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCOVERTIME TOTAL	5620	DIV OF ED3277	21ST CENTURY GRA018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCOVERTIME TOTAL	5620	DIV OF ED3279	MATH/SCIENCE PAR018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCOVERTIME TOTAL	5620	DIV OF ED6422	STATE ASSESSMENT018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCOVERTIME TOTAL	5625	SPECIAL 14110	SPECIAL EDUCATION018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCOVERTIME TOTAL	5625	SPECIAL 15999	PROJECT AWARE 018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCOVERTIME TOTAL	5630	INTEGRAI2183	TITLE II PROF DEVEL018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCOVERTIME TOTAL	5630	INTEGRAI3095	DRUG FREE SCHOOL018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCOVERTIME TOTAL	5630	INTEGRAI3261	COMPENSATORY ED018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCOVERTIME TOTAL	5630	INTEGRAI3266	MIGRANT EDUCATIO018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCOVERTIME TOTAL	5630	INTEGRAI3274	READING EXCELLEN018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCOVERTIME TOTAL	5630	INTEGRAI6114	BILINGUAL EDUCATIO018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCOVERTIME TOTAL	5635	PROGRAM6145	COMMON CORE DAT018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCOVERTIME TOTAL	5635	PROGRAM6156	LONGITUDINAL DATA018	OVERT	0	0.0%	1,667.0%	0	0.0%	0.0%	8,333.0%	0.0%	20,000	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCOVERTIME TOTAL	5635	PROGRAM7104	HARRIET L. HUNTRE018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCOVERTIME TOTAL	5645	CERTIFICI6204	EDUCATION CREDE018	OVERT	0	0.0%	417.0%	0	0.0%	0.0%	2,083.0%	0.0%	5,000	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCOVERTIME TOTAL	5650	CAREER 6032	VOCATIONAL EDUCA018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCOVERTIME TOTAL	5655	VOCATIOI4020	FIELD PROGRAMS-M018	OVERT	0	0.0%	667.0%	0	0.0%	0.0%	3,333.0%	0.0%	8,000	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCOVERTIME TOTAL	5655	VOCATIOI4040	DISABILITY DETERMI018	OVERT	0	89.0%	8,333.1%	167	4,885.2	9,929%	1,607.304%	100,000	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCOVERTIME TOTAL	5660	ADULT ED6417	INST/SERV/HS BASI018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCOVERTIME TOTAL	5660	ADULT ED7004	ADULT EDUCATION 018	OVERT	0	0.0%	167.0%	504	29.6%	1,607.304%	2,000	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCOVERTIME TOTALS	CATEGORY TOTALS				89,00%	11,422.1%	671	4,914.732%	17,822.28%	137,060	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5600	OFFICE Q1136	ENHANCED ASSESS0060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5600	OFFICE Q3272	CHRISTA MCAULIFFE060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5600	OFFICE Q3280	TEACHER QUALITY E060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5600	OFFICE Q4109	STATE PERSONNEL I060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5600	OFFICE Q4133	COMP SCHOOL REF060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5600	OFFICE Q4134	LITERACY INITIATIVE060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5600	OFFICE Q6001	COMMISSIONER 060	BENEF	4,392	5,21%	0.0%	21,54%	22,92%	100%	22,58%	100%	52,45%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5600	OFFICE Q6014	AUDIT REVIEW - TEC060	BENEF	5,724	5,15%	90%	30,28%	27,302.90%	33,327.62%	75,062	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5600	OFFICE Q6165	UNEMPLOYMENT CQ060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5600	OFFICE Q6425	ENHANCED ASSESS060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5600	OFFICE Q7550	ADEQUATE EDUCATI060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5600	OFFICE Q7999	DEFAULT ACCOUNTI060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5600	OFFICE Q8062	WORKERS COMPENI060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5605	OFFICE Q2022	GOVERNANCE AND S060	BENEF	1,723	6,37%	370%	2,532	252%	8,058	33,702.418%	11,844.265%	75,516	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5605	OFFICE Q4132	TEACHER OF THE YE060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5605	OFFICE Q4275	OIT STATE 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5605	OFFICE Q6002	BUSINESS MANAGA060	BENEF	17,522	12,12%	69%	19,854.61%	88,405	68,763.78%	100,171.69%	207,699	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5605	OFFICE Q6003	DEPUTY COMMISSIO060	BENEF	8,680	13,134	151%	11,795.111%	46,976	69,039.147%	63,836.108%	150,561	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5605	OFFICE Q6018	AUDIT PAYMENTS 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5605	OFFICE Q6530	PRINTING REVOLVIN060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5610	FINANCIAL4060	NATIONAL FOREST L060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5610	FINANCIAL6019	OTHER STATE AID 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5615	COURT Q4101	COURT ORDERED PL060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5620	DIV OF ED3260	CURRICULUM AND A060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5620	DIV OF ED3271	HIV/HEALTH EDUCATO060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5620	DIV OF ED3273	ADVANCED PLACEM060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5620	DIV OF ED3277	21ST CENTURY GRA060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5620	DIV OF ED3279	MATH/SCIENCE PAR060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5620	DIV OF ED4112	SCHOOL BASED SER060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5620	DIV OF ED5067	ADVANCED ASSESS060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5620	DIV OF ED5406	PARENTS AS TEACHI060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5620	DIV OF ED6013	ROBERT C. BYRD SC060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5620	DIV OF ED6401	INSTRUCTION - STA060	BENEF	4,155	4,23%	102%	22,818	23,277.102%	23,810.98%	56,000	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5620	DIV OF ED6421	NAEP STATE COORD060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5620	DIV OF ED6422	STATE ASSESSMEN060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5620	DIV OF ED6424	PUBLIC CHARTER SC060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5620	DIV OF ED7534	NH SCHOLARS PRO060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL	5621	ASSESSM4967	ASSESSMENT STAT060	BENEF	13,082	18,752	143%	67,680	88,939.131%	105,616.					

2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5650	CAREER 16031	APPRENTICESHIP TR060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5650	CAREER 16032	VOCATIONAL EDUC060	BENEF	7,422	7,665	103%		15,169	51%	35,533	41,640	117%	164,855	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5650	CAREER 16034	WORKFORCE INVES060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5650	CAREER 16039	ACADEMIC PERFORM060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5650	CAREER 16044	HIGH SCHOOL VISIT060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5655	VOCATIOI 4020	FIELD PROGRAMS M060	BENEF	132,389	134,507	102%		164,774	82%	679,291	710,572	105%	1,992,465	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5655	VOCATIOI 4029	ST SUPPORTED EMF060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5655	VOCATIOI 4030	BLIND PROGRAM ST060	BENEF	5,592	4,234	76%		6,682	63%	30,123	22,006	73%	75,279	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5655	VOCATIOI 4031	VENDING STANDS 060	BENEF	7,034	9,060	129%		9,660	94%	49,128	67,336	109%	140,905	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5655	VOCATIOI 4033	BLIND PROGRAM FE060	BENEF	9,119	9,368	103%		9,734	96%	48,907	50,393	103%	122,192	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5655	VOCATIOI 4038	SELF EMPLOYMENT 060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5655	VOCATIOI 4040	DISABILITY DETERMI060	BENEF	82,871	85,024	103%		104,101	82%	422,821	438,843	104%	1,280,964	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5655	VOCATIOI 4050	SOCIAL SECURITY TR060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5655	VOCATIOI 4080	PROGRAM ADMINIST060	BENEF	26,408	31,971	121%		28,649	112%	146,189	163,943	112%	376,697	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5655	VOCATIOI 4081	IN-SERVICE TRAINING060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5655	VOCATIOI 4092	INDEPENDENT SERV060	BENEF	2,033	1,902	94%		2,143	89%	9,503	8,829	93%	23,153	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5655	VOCATIOI 4097	TANF 060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5655	VOCATIOI 4131	INTERPRETER CERT060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5655	VOCATIOI 6210	JOHN NESMITH FUNI060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5655	VOCATIOI 6485	INDEPENDENT SERV060	BENEF	0	0.0%		0.0%	865	0%	0	0.0%		10,385	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5655	VOCATIOI 6520	VENDING STANDS SI060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5655	VOCATIOI 6525	VOCATIONAL REHAB060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5660	ADULT ED 6417	INST/SERV/HHS BAS060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5660	ADULT ED 7004	ADULT EDUCATION 060	BENEF	3,907	4,075	104%		6,048	67%	17,041	21,058	124%	67,796	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5665	HIGHER E 1859	CAREER SCHOOL LI060	BENEF	709	1,297	183%		817	159%	6,270	12,064	192%	26,004	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5665	HIGHER E 1860	VETERANS EDUCATI060	BENEF	4,131	5,551	134%		5,465	102%	23,006	25,067	109%	73,986	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5665	HIGHER E 1861	ACCESS CHALLENGE060	BENEF	0	0.0%		0.0%	23	0%	13,884	0.0%		274	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5665	HIGHER E 1868	CLOSED SCHOOL TR060	BENEF	0	0.0%		0.0%	0	0.0%	640	0.0%		0	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5665	HIGHER E 6777	ADMINISTRATION FE060	BENEF	141	1,731	1,230%		468	370%	204	9,522	4,669%	25,403	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5665	HIGHER E 6878	HIGHER EDUCATION FE060	BENEF	6,106	6,270	101%		5,705	93%	18,686	33,403	170%	64,184	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5699	ARRA STI 0806	ARRA - TITLE I PRT A060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5699	ARRA STI 0807	ARRA ED TECH STA1060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5699	ARRA STI 0810	EDUC FOR DISADVAI060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5699	ARRA STI 0811	ARRA - EDUCATION I060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5699	ARRA STI 0814	ARRA - PRT B SEC 61060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5699	ARRA STI 0815	ARRA - PRT B SEC 61060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5699	ARRA STI 0822	ARRA - FOOD & NUTI060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5699	ARRA STI 0864	ARRA - WIA YOUTH 5060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTAL5998	ERP GRAI 9784	ACTIVITY ACCT AGY060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	040	56	EDUCATION DE056	EDUCBENEFITS TOTAL5600	OFFICE Q 7550	ADEQUATE EDUCATI060	BENEF	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCBENEFITS TOTALS	CATEGORY TOTALS		531,807	555,560	104%		659,696	84%	2,812,182	2,930,978	104%	8,157,394		0
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5600	OFFICE Q 3280	TEACHER QUALITY E046	CONS	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5600	OFFICE Q 6165	UNEMPLOYMENT CQ046	CONS	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5605	OFFICE Q 2022	GOVERNANCE AND I046	CONS	2,210	2,190	99%		4,299	51%	15,955	19,728	124%	52,836	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5620	DIV OF ED 3271	HIV/HEALTH EDUCATI046	CONS	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5620	DIV OF ED 3277	21ST CENTURY GRANT046	CONS	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5620	DIV OF ED 5067	ADVANCED ASSESS046	CONS	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5620	DIV OF ED 6401	INSTRUCTION - STA1046	CONS	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5620	DIV OF ED 6422	STATE ASSESSMENT046	CONS	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5620	DIV OF ED 6424	PUBLIC CHARTER SC046	CONS	0	0.0%		0.0%	288	0%	325	0.0%		3,450	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5621	ASSESSM 4993	STATE ASSESSMENT046	CONS	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5625	SPECIAL 2184	SPECIAL EDUCATION046	CONS	0	0.0%		0.0%	167	0%	0	0.0%		2,000	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5625	SPECIAL 4107	STATE IMPROVE PLA046	CONS	0	0.0%		0.0%	3,895	0%	0	0.0%		46,744	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5625	SPECIAL 44110	SPECIAL EDUCATION046	CONS	4,888	1,479	30%		13,797	11%	10,844	10,484	97%	44,500	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5625	SPECIAL 4589	PROJECT AWARE 046	CONS	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5625	SPECIAL 7019	CEEDAR GRANT 046	CONS	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5630	INTEGRAT1131	SCHOOL IMPROVEM046	CONS	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5630	INTEGRAT2183	TITLE II PROF DEVELO46	CONS	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5630	INTEGRAT3095	DRUG FREE SCHOOL046	CONS	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5630	INTEGRAT3261	COMPENSATORY ED046	CONS	0	0.0%		0.0%	833	0%	0	0.0%		10,000	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5630	INTEGRAT3266	MIGRANT EDUCATIO046	CONS	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5630	INTEGRAT3267	EVEN START 046	CONS	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5630	INTEGRAT3268	MIGRANT EDUCATIO046	CONS	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5630	INTEGRAT3270	HOMELESS EDUCATI046	CONS	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5630	INTEGRAT3274	READING EXCELLEN046	CONS	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5630	INTEGRAT6114	BILINGUAL EDUCATI046	CONS	0	0.0%		0.0%	1,067	0%	0	0.0%		12,805	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5630	INTEGRAT7538	21ST CENTURY TITLE046	CONS	0	0.0%		0.0%	475	0%	0	0.0%		5,700	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5635	PROGRAM 2168	TEACHERS COMPETI046	CONS	0	0.0%		0.0%	6,667	0%	6,300	80,000	0%	80,000	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5635	PROGRAM 4000	PROGRAM SUPPORT046	CONS	0	0.0%		0.0%	996	0%	0	0.0%		11,950	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5635	PROGRAM 6145	COMMON CORE DATI046	CONS	0	0.0%		0.0%	3,333	0%	0	0.0%		40,000	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5640	PROGRAM 6156	LONGITUDINAL DATA046	CONS	15,106	20,400	135%		296,989	132,500	45%	405,329	33%	865,014	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5640	FOOD ANI 3002	PROGRAM SERVICE046	CONS	0	0.0%		0.0%	1,833	0%	0	0.0%		22,000	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5640	FOOD ANI 3004	SCHOOL NUTRITION 046	CONS	0	0.0%		0.0%	417	0%	0	0.0%		5,000	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5640	FOOD ANI 3941	SUMMER FOOD SER046	CONS	0	0.0%		0.0%	585	0%	0	0.0%		7,021	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5640	FOOD ANI 3949	CHILD AND ADULT F046	CONS	0	0.0%		0.0%	429	0%	0	0.0%		5,150	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5645	CERTIFICI 6104	TROOPS TO TEACHE046	CONS	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5645	CERTIFICI 6105	DRIVER ED TEACHE046	CONS	0	0.0%		0.0%	0	0.0%		0.0%		0	
2017	010	56	EDUCATION DE056	EDUCCONSULTANTS T5645	CERTIFICI 6204	EDUCATION CREDEN046	CONS	0	9,600	0%		8,485						

2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5610	FINANCIAL 6019	OTHER STATE AID	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%			
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5615	COURT Q 4101	COURT ORDERED PL	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%			
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5620	DIV OF ED3260	CURRICULUM AND A	020	CURRE	225	0.0%		2.163	0.0%	0.0%	0.0%	0			
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5620	DIV OF ED3271	HIV/HEALTH EDUCAT	020	CURRE	0	0.0%		0.0%	0.0%	0.0%	0.0%	0			
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5620	DIV OF ED3273	ADVANCED PLACEMENT	020	CURRE	0	0.0%		0.0%	0.0%	0.0%	0.0%	0			
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5620	DIV OF ED3277	21ST CENTURY GRAI	020	CURRE	0	0.0%		0.0%	0.0%	0.0%	0.0%	0			
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5620	DIV OF ED3279	MATH/SCIENCE PAR	020	CURRE	0	0.0%		0.0%	0.29%	0.0%	0.0%	0			
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5620	DIV OF ED4112	SCHOOL BASED SER	020	CURRE	0	0.0%		0.0%	0.0%	0.0%	0.0%	0			
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5620	DIV OF ED5067	ADVANCED ASSESSM	020	CURRE	0	0.0%		0.0%	0.0%	0.0%	0.0%	0			
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5620	DIV OF ED5406	PARENTS AS TEACH	020	CURRE	0	0.0%		0.0%	0.0%	0.0%	0.0%	0			
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5620	DIV OF ED6013	ROBERT C. BYRD SC	020	CURRE	0	0.0%		0.0%	0.0%	0.0%	0.0%	0			
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5620	DIV OF ED6401	INSTRUCTION - STAT	020	CURRE	0	141	23.375%	0	32.791%	581	836	144%	524	160%	
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5620	DIV OF ED6421	NAEP STATE COORD	020	CURRE	0	0.0%		0.0%	0.0%	0.0%	0.0%	0	5,000		
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5620	DIV OF ED6422	STATE ASSESSMENT	020	CURRE	0	0.0%		0.0%	0.0%	0.0%	0.0%	0			
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5620	DIV OF ED6424	PUBLIC CHARTER SC	020	CURRE	0	0.0%		208	0%	0	0.0%	1,042	0%		
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5620	DIV OF ED7534	NH SCHOLARS PROC	020	CURRE	0	0.0%		1,083	0%	0	0.0%	5,417	0%		
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5621	ASSESSM 4967	ASSESSMENT STATE	020	CURRE	194	734	379%	229	320%	1,430	5,980	418%	1,692	353%	
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5621	ASSESSM 4971	ADVANCED PLACEM	020	CURRE	0	0.0%		0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5621	ASSESSM 4980	E-LEARNING FOR ED	020	CURRE	0	1.0%		202	0%	204	219	107%	1,373	16%	
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5621	ASSESSM 4985	NAEP STATE COORD	020	CURRE	0	22.0%		167	13%	1	1,491	102.857%	1,137	131%	
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5625	ASSESSM 4983	STATE ASSESSMENT	020	CURRE	0	36	558%	0	177%	256	2,337	910%	5,337	26%	
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5625	SPECIAL 12184	SPECIAL EDUCATION	020	CURRE	0	0.0%		305	0%	0	0.0%	1,524	0%	3,658	
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5625	SPECIAL 14107	STATE IMPROVE PLA	020	CURRE	927	93	10%	465	20%	970	3,468	358%	487	713%	
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5625	SPECIAL 14108	STATE DROPOUT GR	020	CURRE	0	0.0%		0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5625	SPECIAL 14110	SPECIAL EDUCATION	020	CURRE	1,982	2,841	143%	3,871	73%	21,037	24,691	117%	41,083	80%	
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5625	SPECIAL 15999	PROJECT AWARE	020	CURRE	0	1,765	0%	2,464	72%	5,122	5,404	105%	9,432	57%	
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5625	SPECIAL 17019	CEEDAR GRANT	020	CURRE	0	0.0%		0.0%	0.0%	0	0.0%	0.0%	29,565		
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5625	SPECIAL 18894	SAMHSA (SUBST AB	020	CURRE	394	95	24%	1,614	6%	1,134	2,293	202%	4,642	49%	
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5630	INTEGRA 1131	SCHOOL IMPROVEM	020	CURRE	0	0.0%		208	0%	0	0.0%	1,042	0%	8,407	
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5630	INTEGRA 12183	TITLE II PROF DEVELO	020	CURRE	0	369	122%	880	1%	0	0.0%	1,099	3.955%	2,500	
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5630	INTEGRA 3095	DRUG FREE SCHOOL	020	CURRE	0	0.0%		0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5630	INTEGRA 3261	COMPENSATORY ED	020	CURRE	90	288	321%	72	402%	3,646	4,271	117%	2,910	147%	
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5630	INTEGRA 3265	INNOVATIVE INSTRU	020	CURRE	0	0.0%		0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5630	INTEGRA 3266	MIGRANT EDUCATIO	020	CURRE	18	44	246%	1,386	3%	19	44	228%	1,500	3%	
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5630	INTEGRA 3267	EVEN START	020	CURRE	0	0.0%		0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5630	INTEGRA 3268	MIGRANT EDUCATIO	020	CURRE	0	0.0%		250	0%	146	0.0%	2,709	0%		
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5630	INTEGRA 3270	HOMELESS EDUCATIO	020	CURRE	0	0.0%		167	0%	243	195	80%	1,183	16%	
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5630	INTEGRA 3274	READING EXCELLEN	020	CURRE	0	0.0%		0.0%	0.0%	0	0.0%	0.0%	2,000		
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5630	INTEGRA 3278	RURAL AND LOW INC	020	CURRE	0	0.0%		0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5630	INTEGRA 5089	TEEN E3 GRANT	020	CURRE	0	1,788	0%	1,302	137%	0	3,363	0%	6,510	52%	
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5630	INTEGRA 6101	TITLE II D	020	CURRE	0	0.0%		0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5630	INTEGRA 6108	E-LEARNING FOR ED	020	CURRE	0	0.0%		0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5630	INTEGRA 6114	BILINGUAL EDUCATI	020	CURRE	20	1.5%		121	1%	473	182	38%	2,887	6%	
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5630	INTEGRA 7538	21ST CENTURY TITL	020	CURRE	117	12	10%	811	1%	406	646	159%	2,821	23%	
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5630	INTEGRA 7540	MATH/SCIENCE PAR	020	CURRE	0	0.0%		150	0%	13	24	180%	504	5%	
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5630	INTEGRA 9800	SWIFT	020	CURRE	0	0.0%		0.0%	0.0%	164	0.0%	0.0%	0		
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5635	PROGRAM 2168	TEACHERS COMPET	020	CURRE	0	0.0%		0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5635	PROGRAM 4000	PROGRAM SUPPORT	020	CURRE	1,413	1,344	95%	1,487	90%	5,418	6,355	117%	5,703	11%	
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5635	PROGRAM 5112	NTEP	020	CURRE	0	0.0%		417	0%	0	0.0%	2,083	0%	5,000	
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5635	PROGRAM 5988	DEV CAP TO IMP EMI	020	CURRE	0	0.0%		1,090	0%	0	2,550	0%	5,452	47%	
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5635	PROGRAM 6029	DRUG FREE SCHOOL	020	CURRE	0	0.0%		0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5635	PROGRAM 6050	NH BUILDING AUTHO	020	CURRE	0	0.0%		82	0%	0	0.0%	408	0%	978	
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5635	PROGRAM 6145	COMMON CORE DAT	020	CURRE	0	0.0%		322	0%	0	0.0%	1,608	0%	3,859	
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5635	PROGRAM 6156	LONGITUDINAL DATA	020	CURRE	17	233	1.373%	40	578%	651	233	36%	1,552	15%	
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5635	PROGRAM 7104	HARRIET L. HUNTRE	020	CURRE	0	0.0%		0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5635	PROGRAM 7105	HATTIE E.F. LIVSEY	020	CURRE	0	0.0%		0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5635	PROGRAM 8277	HEALTH SURVEYS	020	CURRE	0	0.0%		88	0%	0	0.0%	441	0%	1,059	
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5640	FOOD AN 3002	PROGRAM SERVICE	020	CURRE	485	908	187%	1,138	80%	8,282	9,660	117%	19,435	50%	
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5640	FOOD AN 3004	SCHOOL NUTRITION	020	CURRE	0	0.0%		0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5640	FOOD AN 3941	SUMMER FOOD SER	020	CURRE	0	0.0%		515	0%	0	0.0%	2,575	0%	6,180	
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5640	FOOD AN 3949	CHILD AND ADULT F	020	CURRE	0	0.0%		0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5645	CERTIFIC 6094	DRIVER EDUCATION	020	CURRE	0	0.0%		0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5645	CERTIFIC 6104	TROOPS TO TEACHE	020	CURRE	0	0.0%		0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5645	CERTIFIC 6105	DRIVER ED TEACHE	020	CURRE	0	0.0%		0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5645	CERTIFIC 6204	EDUCATION CREDEN	020	CURRE	751	1,350	180%	1,027	131%	14,626	13,251	91%	20,017	66%	
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5650	CAREER 2996	CAREER SCHOOL U	020	CURRE	0	0.0%		0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5650	CAREER 2997	TUITION GUARANTEE	020	CURRE	0	0.0%		0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5650	CAREER 4082	CAREER TECH - ADU	020	CURRE	3,270	0.0%		3,270	0%	7,254	6,892	95%	7,254	95%	
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5650	CAREER 4095	YOUTH TITLE I	020	CURRE	0	0.0%		500	0%	480	25	5%	3,702	1%	
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5650	CAREER 6030	VOCATIONAL EDUC	020	CURRE	666	689	103%	792	87%	5,047	4,667	92%	6,001	78%	
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5650	CAREER 6031	APPRENTICESHIP TR	020	CURRE	0	0.0%		0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5650	CAREER 6032	VOCATIONAL EDUC	020	CURRE	0	3,485	0%	1,432	243%	7,226	13,569	188%	7,885	172%	
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5650	CAREER 6034	WORKFORCE INVES	020	CURRE	0	0.0%		417	0%	4	0.0%	5,000	0%	5,000	
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5650	CAREER 6039	ACADEMIC PERFORM	020	CURRE	0	0.0%		417	0%	135	323	239%	228	141%	
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5650	CAREER 6041	HIGH SCHOOL VISIO	020	CURRE	0	0.0%		0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DE0556	EDUC CURRENT EXPEN5655	VOCATIO 4020	FIELD PROGRAMS-M	020	CURRE	3,143	3,725	119%	6,003							

2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5605	OFFICE OI6530	PRINTING REVOLVIN	024	MAINT	0	0.0%			42	0%	0	0.0%	208	0%	500	
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5605	OFFICE OI6530	PRINTING REVOLVIN	030	EQUIP	0	0.0%			0	0%	0	0.0%	0	0%		
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5605	OFFICE OI6530	PRINTING REVOLVIN	039	TELEC	17	17	100%		42	41%	85	68	80%	209	33%	500
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5605	OFFICE OI6530	PRINTING REVOLVIN	999	FCLG	0	0			0	0%	0	0%	0	0%	0	
2017	010	5610	EDUCATION DEI056	EDUCALL OTHER	5610	FINANCIAI4060	NATIONAL FOREST LUG	041	GRANT	0	0			50	0%	0	0%	25	0%	600	
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5610	FINANCIAI4060	NATIONAL FOREST LUG	072	GRANT	0	0			50,000	0%	56,547	0	67,790	0%	600,000	
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5610	FINANCIAI4060	NATIONAL FOREST L	999	FCLG	0	0			0	0%	0	0%	0	0%	0	
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5610	FINANCIAI6019	OTHER STATE AID	077	BUILD	22,223,678	0	0%		21,543,698	0%	22,268,832	18,237,620	82%	21,587,470	84%	39,534,080
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5610	FINANCIAI6019	OTHER STATE AID	078	CAT AIL	0	0	0%		1,858,334	0%	0	0	0%	9,291,668	0%	22,300,003
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5610	FINANCIAI6019	OTHER STATE AID	600	TUITIO	7,400,000	7,400,000	100%		7,400,000	100%	7,400,000	7,400,000	100%	7,400,000	100%	7,400,000
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5610	FINANCIAI6019	OTHER STATE AID	605	READIN	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5610	FINANCIAI6019	OTHER STATE AID	606	DROPC	73,877	17,862	24%		179,165	10%	86,522	211,024	244%	209,832	101%	849,654
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5610	FINANCIAI6019	OTHER STATE AID	609	LOCAL	0	4,609	0%		10,148	0%	7,180	23,631	329%	10,237	0%	121,7
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5610	FINANCIAI6019	OTHER STATE AID	610	CAREE	0	1,675	0%		11,641	14%	0	9,946	0%	58,203	17%	139,687
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5610	FINANCIAI6019	OTHER STATE AID	617	KINDER	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5610	FINANCIAI6019	OTHER STATE AID	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5615	COURT OI4101	COURT ORDERED P	602	STATE	0	0	0%		217,774	0%	333,429	437,746	131%	764,796	57%	2,613,290
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5615	COURT OI4101	COURT ORDERED P	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3260	CURRICULUM AND A	021	FOOD I	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3260	CURRICULUM AND A	024	MAINT	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3260	CURRICULUM AND A	028	ORGAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3260	CURRICULUM AND A	029	INTRA	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3260	CURRICULUM AND A	030	EQUIP	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3260	CURRICULUM AND A	037	TECHN	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3260	CURRICULUM AND A	039	TELEC	589	0	0%		0	0%	589	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3260	CURRICULUM AND A	057	BOOKS	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3260	CURRICULUM AND A	066	EMPLO	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3260	CURRICULUM AND A	067	TRAINI	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3260	CURRICULUM AND A	070	IN STA	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3260	CURRICULUM AND A	072	GRANT	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3260	CURRICULUM AND A	080	OUT OF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3260	CURRICULUM AND A	102	CONTR	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3260	CURRICULUM AND A	103	CONTR	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3260	CURRICULUM AND A	602	STATE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3260	CURRICULUM AND A	611	CHART	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3260	CURRICULUM AND A	612	STATE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3260	CURRICULUM AND A	613	GOVT	1,393,503	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3260	CURRICULUM AND A	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3271	HIV/HEALTH EDUCAT	021	FOOD I	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3271	HIV/HEALTH EDUCAT	022	RENTS	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3271	HIV/HEALTH EDUCAT	024	MAINT	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3271	HIV/HEALTH EDUCAT	026	ORGAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3271	HIV/HEALTH EDUCAT	027	TRANS	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3271	HIV/HEALTH EDUCAT	028	TRANS	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3271	HIV/HEALTH EDUCAT	029	INTRA	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3271	HIV/HEALTH EDUCAT	030	EQUIP	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3271	HIV/HEALTH EDUCAT	039	TELEC	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3271	HIV/HEALTH EDUCAT	040	INDIRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3271	HIV/HEALTH EDUCAT	041	AUDIT	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3271	HIV/HEALTH EDUCAT	042	ADDITI	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3271	HIV/HEALTH EDUCAT	049	TRANS	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3271	HIV/HEALTH EDUCAT	065	BOOKS	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3271	HIV/HEALTH EDUCAT	066	EMPLO	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3271	HIV/HEALTH EDUCAT	067	TRAINI	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3271	HIV/HEALTH EDUCAT	068	REMU	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3271	HIV/HEALTH EDUCAT	069	PROMC	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3271	HIV/HEALTH EDUCAT	070	IN STA	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3271	HIV/HEALTH EDUCAT	072	GRANT	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3271	HIV/HEALTH EDUCAT	080	OUT OF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3271	HIV/HEALTH EDUCAT	102	CONTR	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3271	HIV/HEALTH EDUCAT	103	CONTR	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3271	HIV/HEALTH EDUCAT	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3273	ADVANCED PLACEM	041	AUDIT	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3273	ADVANCED PLACEM	072	GRANT	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3273	ADVANCED PLACEM	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3277	21ST CENTURY GRA	021	FOOD I	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3277	21ST CENTURY GRA	024	MAINT	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3277	21ST CENTURY GRA	026	ORGAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3277	21ST CENTURY GRA	027	TRANS	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3277	21ST CENTURY GRA	028	TRANS	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3277	21ST CENTURY GRA	029	INTRA	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEI056	EDUCALL OTHER	5620	DIV OF ECI3277	21ST CENTURY GRA	030	EQUIP												

2017	010	56	EDUCATION DE056	EDUCALL OTHER	5621	ASSESSM 4985	NAEP STATE COORD	029	INTRA	0	0.0%	0	0.0%	0	0.0%	42.0%	100
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5621	ASSESSM 4985	NAEP STATE COORD	030	EQUIP	515	0.0%	950	0.0%	515	0.0%	950	950
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5621	ASSESSM 4985	NAEP STATE COORD	039	TELECO	78	96.124%	61	158%	1,123	784.70%	883.89%	2,050
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5621	ASSESSM 4985	NAEP STATE COORD	040	INDIRE	2,394	184.8%	5,153	4%	2,994	1,927.12%	5,153.57%	23,608
2017	010	5621	ASSESSM 4985	NAEP STATE COORD	041	ADDIT	13%	0.0%	29	0.0%	129	0%	0	0.0%	129	358	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5621	ASSESSM 4985	NAEP STATE COORD	042	ADDIT	1,561	0.0%	2,990	0%	1,561	1,234.79%	2,990.41%	12,336
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5621	ASSESSM 4985	NAEP STATE COORD	064	RET PE	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5621	ASSESSM 4985	NAEP STATE COORD	070	IN STA	0	0.0%	113	0%	0	170.0%	563.30%	1,350
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5621	ASSESSM 4985	NAEP STATE COORD	080	OUT OF	742	2,168.292%	949	229%	2,763	4,544.164%	3,532.41%	12,838
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5621	ASSESSM 4985	NAEP STATE COORD	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5621	ASSESSM 4993	STATE ASSESSMEN	021	FOOD I	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5621	ASSESSM 4993	STATE ASSESSMEN	024	MAINT	0	0.0%	417	0%	0	0.0%	2,083.01%	5,000
2017	010	5621	ASSESSM 4993	STATE ASSESSMEN	024	MAINT	3,000	0.0%	0	0.0%	0	0.0%	0	0.0%	15.00%	3	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5621	ASSESSM 4993	STATE ASSESSMEN	027	TRANS	1,304	2,527.194%	1,786	141%	5,673	6,202.109%	7,772.80%	39,561
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5621	ASSESSM 4993	STATE ASSESSMEN	028	TRANS	1,823	930.51%	2,517	37%	4,556	5,648.124%	6,290.90%	20,795
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5621	ASSESSM 4993	STATE ASSESSMEN	029	INTRA	0	1.557.0%	667	234%	0	1.584.0%	3,333.48%	8,000
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5621	ASSESSM 4993	STATE ASSESSMEN	030	EQUIP	927	2,053.221%	394	521%	1,181	2,053.174%	5,002.409%	3,800
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5621	ASSESSM 4993	STATE ASSESSMEN	039	TELECO	287	354.123%	357	99%	1,756	1,559.89%	2,185.71%	5,200
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5621	ASSESSM 4993	STATE ASSESSMEN	040	INDIRE	6,072	781.138%	11,707	7%	6,072	9,618.158%	11,707.82%	92,422
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5621	ASSESSM 4993	STATE ASSESSMEN	041	AUDIT I	0	6.676%	376	180%	0	2.200.0%	1,879.117%	4,510
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5621	ASSESSM 4993	STATE ASSESSMEN	042	ADDIT	4,455	7,055.0%	4,455	0.0%	4,455	4,101.92%	7,055.58%	48,000
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5621	ASSESSM 4993	STATE ASSESSMEN	057	BOOKS	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5621	ASSESSM 4993	STATE ASSESSMEN	064	RET PE	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5621	ASSESSM 4993	STATE ASSESSMEN	066	EMPLO	17	0.0%	0	0.0%	17	0.0%	0	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5621	ASSESSM 4993	STATE ASSESSMEN	067	TRAINI	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5621	ASSESSM 4993	STATE ASSESSMEN	070	IN STA	0	230.0%	292	79%	1	230.16.423%	11.2.031%	3,500
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5621	ASSESSM 4993	STATE ASSESSMEN	072	GRANT	0	0.0%	1,667	0%	0	2,000.0%	8,333.24%	20,000
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5621	ASSESSM 4993	STATE ASSESSMEN	080	OUT OF	206	1,872.911%	240	781%	1,729	9,406.544%	2,017.466%	17,103
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5621	ASSESSM 4993	STATE ASSESSMEN	102	CONTR	26,840	85,406.318%	79,672	107%	174,000	1,625,363.934%	516,503.315%	4,579,494
2017	010	5621	ASSESSM 4993	STATE ASSESSMEN	102	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 12184	SPECIAL EDUCATION	022	RENTS	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 12184	SPECIAL EDUCATION	024	MAINT	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 12184	SPECIAL EDUCATION	027	TRANS	255	625.246%	373	167%	796	1,212.152%	1,166.104%	7,640
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 12184	SPECIAL EDUCATION	028	TRANS	456	232.51%	629	37%	1,139	1,412.124%	1,572.90%	5,199
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 12184	SPECIAL EDUCATION	029	INTRA	0	588.0%	0	226.260%	0	598.0%	1,132.53%	2,717
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 12184	SPECIAL EDUCATION	039	TELECO	78	79.102%	440	18%	389	316.81%	2,212.14%	5,344
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 12184	SPECIAL EDUCATION	040	INDIRE	2,650	320.12%	3,922	8%	2,650	3,784.143%	3,922.96%	19,481
2017	010	5625	SPECIAL 12184	SPECIAL EDUCATION	041	ADDIT	35.0%	0.0%	167	0.0%	35	0.0%	0	0.0%	83.0%	2.0%	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 12184	SPECIAL EDUCATION	042	ADDIT	2,081	0.0%	2,562	0%	2,081	1,819.87%	2,562.71%	10,935
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 12184	SPECIAL EDUCATION	049	TRANS	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 12184	SPECIAL EDUCATION	064	RET PE	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 12184	SPECIAL EDUCATION	066	EMPLO	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 12184	SPECIAL EDUCATION	070	IN STA	0	0.0%	167	0%	0	0.0%	833.0%	2,000
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 12184	SPECIAL EDUCATION	072	GRANT	63,316	22.035.35%	89,904	25%	407,748	457,041.112%	578,977.79%	1,724,431
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 12184	SPECIAL EDUCATION	080	OUT OF	0	0.0%	113	0%	0	0.0%	563.9%	1,350
2017	010	5625	SPECIAL 12184	SPECIAL EDUCATION	080	OUT OF	5,575	5,948.107%	9,887.0%	63,679	34,838.56%	112,937.31%	159,262				
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 12184	SPECIAL EDUCATION	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 14107	STATE IMPROVE PLA	026	ORGAN	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 14107	STATE IMPROVE PLA	027	TRANS	382	938.246%	1,091	86%	1,193	1,818.152%	3,408.53%	22,281
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 14107	STATE IMPROVE PLA	028	TRANS	684	349.51%	1,258	28%	1,708	2,118.124%	3,145.67%	10,398
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 14107	STATE IMPROVE PLA	029	INTRA	0	321.0%	75	431%	0	369.0%	373.99%	894
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 14107	STATE IMPROVE PLA	030	EQUIP	0	0.0%	658	0%	0	6.601.0%	3,288.201%	7,890
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 14107	STATE IMPROVE PLA	039	TELECO	165	129.78%	169	77%	1,194	615.52%	1,218.51%	5,000
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 14107	STATE IMPROVE PLA	040	INDIRE	1,916	585.31%	4,570	13%	1,916	2,960.155%	4,570.65%	26,348
2017	010	5625	SPECIAL 14107	STATE IMPROVE PLA	041	ADDIT	41.0%	0.0%	125	38%	0	0.0%	0	0.0%	0	1,500	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 14107	STATE IMPROVE PLA	042	ADDIT	633	0.0%	4,472	0%	633	525.83%	4,472.12%	18,971
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 14107	STATE IMPROVE PLA	049	TRANS	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 14107	STATE IMPROVE PLA	064	RET PE	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 14107	STATE IMPROVE PLA	066	EMPLO	17	0.0%	1,000	0%	17	0.0%	1,000.0%	1,000
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 14107	STATE IMPROVE PLA	070	IN STA	0	665.0%	292	228%	332	1,227.369%	1,122.109%	3,500
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 14107	STATE IMPROVE PLA	072	GRANT	34,790	2,677.8%	82,720	3%	83,850	102,604.122%	199,373.51%	521,028
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 14107	STATE IMPROVE PLA	075	GRANT	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 14107	STATE IMPROVE PLA	080	OUT OF	0	1.083.0%	0	0.0%	0	3,910.0%	5,410.0%	13,000
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 14107	STATE IMPROVE PLA	102	CONTR	37,275	27,645.74%	63,126	44%	120,320	131,842.110%	203,767.65%	525,211
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 14107	STATE IMPROVE PLA	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 14108	STATE DROPOUT GR	029	INTRA	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 14108	STATE DROPOUT GR	040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 14108	STATE DROPOUT GR	041	AUDIT I	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 14108	STATE DROPOUT GR	042	ADDIT	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 14108	STATE DROPOUT GR	070	IN STA	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 14108	STATE DROPOUT GR	072	GRANT	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 14108	STATE DROPOUT GR	080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 14108	STATE DROPOUT GR	102	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 14108	STATE DROPOUT GR	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 14110	SPECIAL EDUCATION	021	FOOD I	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 14110	SPECIAL EDUCATION	022	RENTS	0	0.0%						

2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	040	INDIRE	1,755	534.30%	3,075.17%	1,755	3,948.225%	3,075.127%	17,514
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	041	AUDIT I	0	116.00%	208.56%	0	783.0%	1,042.75%	2,500
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	042	ADDITION	997	0.0%	1,337.0%	997	1,373.138%	1,337.103%	7,191
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	043	DEBT S	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	5625	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	044	TRUST	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	045	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	047	OWN F	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	051	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	052	MASTE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	053	OPEN C	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	5625	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	054	TRUST	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	055	FLOOD	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	056	OPEN C	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	058	FULL T	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	061	UNEMF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	062	WORKE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	063	OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	5625	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	065	BOARD	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	066	EMPLO	1,850	0.0%	2,600.0%	3,563	1,975.55%	2,083.96%	5,000
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	067	TRAINI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	068	REMU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	069	PROMC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	070	IN STA	0	0.0%	1,131.0%	706	1,711.242%	5,410.32%	13,568
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	071	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	072	GRANT	84,853	154.202182%	138,624.111%	168,286	557,266.331%	274,926.203%	1,468,471
2017	010	5625	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	073	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	074	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	075	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	076	LCHIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	077	BUILD	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	078	CAT A	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	079	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	080	OUT OF	1,513	672.44%	3,674.18%	2,010	8,640.430%	4,880.177%	26,310
2017	010	5625	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	081	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	082	EDUCA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	083	HARDS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	084	UNIVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	086	ADEQU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	100	PRESC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	102	CONTR	2,485	0.0%	26,580.0%	2,485	0.0%	26,580.0%	172,126
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	999	FCLG I	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	5625	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 15999	PROJECT AWARE	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 17019	CEEDAR GRANT	066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 17019	CEEDAR GRANT	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 17019	CEEDAR GRANT	072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 17019	CEEDAR GRANT	080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 17019	CEEDAR GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 18894	SAMHSA (SUBST AB)	027	TRANS	382	938.246%	918.102%	1,193	1,818.152%	2,869.63%	18,960
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 18894	SAMHSA (SUBST AB)	028	TRANS	684	349.51%	944.37%	1,708	2,118.124%	2,359.90%	7,798
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 18894	SAMHSA (SUBST AB)	029	INTRA-	0	946.00%	1,156.608%	0	1,104.0%	778.142%	1,866
2017	010	5625	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 18894	SAMHSA (SUBST AB)	030	EDUC	0	0.0%	0.0%	0	0.0%	1,250.0%	3,000
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 18894	SAMHSA (SUBST AB)	037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 18894	SAMHSA (SUBST AB)	038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 18894	SAMHSA (SUBST AB)	039	TELEC	155	166.107%	158.104%	1,275	1,431.112%	1,311.109%	3,540
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 18894	SAMHSA (SUBST AB)	040	INDIRE	5,332	627.12%	8,969.7%	5,332	8,361.157%	8,969.93%	45,964
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 18894	SAMHSA (SUBST AB)	041	AUDIT I	0	67.0%	183.37%	0	629.0%	915.69%	2,195
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 18894	SAMHSA (SUBST AB)	042	ADDITION	3,065	0.0%	2,546.0%	3,065	3,329.109%	2,546.131%	11,788
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 18894	SAMHSA (SUBST AB)	049	TRANS	0	0.0%	4,058.0%	0	20,286.0%	48,652.0%	0
2017	010	5625	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 18894	SAMHSA (SUBST AB)	066	EMPLO	567	0.0%	1,837.0%	1,096	1,149.108%	3,455.33%	7,000
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 18894	SAMHSA (SUBST AB)	070	IN STA	0	0.0%	519.0%	1,273	519.41%	1,641.32%	6,233
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 18894	SAMHSA (SUBST AB)	072	GRANT	200,305	376.354188%	244,938.154%	469,083	953,639.203%	573,607.166%	1,674,480
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 18894	SAMHSA (SUBST AB)	080	OUT OF	0	0.0%	1,005.0%	814	3,013.370%	1,926.156%	12,054
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 18894	SAMHSA (SUBST AB)	102	CONTR	10,535	18.0%	9,761.0%	104,758	318.0%	97,069.0%	148,172
2017	010	5625	EDUCATION DE056	EDUCALL OTHER	5625	SPECIAL 18894	SAMHSA (SUBST AB)	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA1131	SCHOOL IMPROVEM	021	FOOD I	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	5625	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA1131	SCHOOL IMPROVEM	023	TRANS	112	313.346%	210.149%	0	606.152%	656.152%	4,398
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA1131	SCHOOL IMPROVEM	028	TRANS	228	116.51%	315.37%	570	706.124%	786.80%	2,599
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA1131	SCHOOL IMPROVEM	029	INTRA-	0	565.0%	292.194%	0	565.0%	1,458.39%	3,500
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA1131	SCHOOL IMPROVEM	030	EQUIP	0	0.0%	83.0%	0	0.0%	417.0%	1,000
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA1131	SCHOOL IMPROVEM	035	SHARE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA1131	SCHOOL IMPROVEM	038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA1131	SCHOOL IMPROVEM	039	TELEC	39	40.102%	124.32%	195	158.81%	622.25%	1,500
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA1131	SCHOOL IMPROVEM	040	INDIRE	1,842	169.9%	1,210.14%	1,842	2,387.130%	6,051.39%	14,522
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA1131	SCHOOL IMPROVEM	041	AUDIT I	0	0.0%	250.0%	0	1,250.0%	1,250.0%	3,000
2017	010	5625	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA1131	SCHOOL IMPROVEM	042	ADDITION	1,354	0.0%	1,250.0%	1,354	1,118.83%	1,250.0%	7,000
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA1131	SCHOOL IMPROVEM	057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA1131										

2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOOL027	TRANS	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOOL028	TRANS	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOOL029	INTRA-	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOOL030	EQUIP	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOOL031	TELEC	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOOL040	INDIRE	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOOL041	AUDIT I	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOOL042	ADDITI	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOOL049	TRANS	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOOL057	BOOKS	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOOL066	EMPLO	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOOL067	TRAINI	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOOL070	IN STA	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOOL072	GRANT	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOOL080	OUT OF	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOOL102	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOOL103	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOOL999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3261	COMPENSATORY ED021	FOOD I	0	0.0%		0.0%	457	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3261	COMPENSATORY ED022	RENTS	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3261	COMPENSATORY ED024	MAINT	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3261	COMPENSATORY ED028	ORGAN	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3261	COMPENSATORY ED027	TRANS	1,273	2,628,206%		2,076,127%	3,978	4,986,125%	6,488,77%	37,921			0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3261	COMPENSATORY ED028	TRANS	2,279	1,162,51%		2,071,56%	5,695	7,060,124%	5,176,136%	15,597			0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3261	COMPENSATORY ED029	INTRA-	0	16,962,0%		6,250,271%	0	18,030,0%	31,250,58%	75,000			0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3261	COMPENSATORY ED030	EQUIP	0	862,0%		667,129%	2,290	1,089,48%	4,319,25%	8,000			0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3261	COMPENSATORY ED039	TELEC	382	372,97%		213,174%	2,937	2,233,136%	1,643,136%	4,100			0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3261	COMPENSATORY ED040	INDIRE	16,281	-5,190,32%		20,350,12%	16,281	2,542,16%	20,350,12%	107,160			0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3261	COMPENSATORY ED041	AUDIT I	0	3,768,0%		3,542,106%	0	19,236,0%	17,708,109%	42,500			0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3261	COMPENSATORY ED042	MAINT	10,836	0.0%		10,896	9,365,86%	12,400,86%	54,000			0		
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3261	COMPENSATORY ED049	TRANS	18,344	96,395,525%		19,195,502%	225,791	365,567,162%	236,268,155%	550,000			0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3261	COMPENSATORY ED057	BOOKS	0	0.0%		0.0%	1,500	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3261	COMPENSATORY ED064	RET PE	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3261	COMPENSATORY ED066	EMPLO	17	0.0%		0.0%	17	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3261	COMPENSATORY ED067	TRAINI	0	0.0%		3,750,0%	0	625,0%	18,750,3%	45,000			0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3261	COMPENSATORY ED070	IN STA	724	526,73%		452,116%	5,696	1,675,29%	3,559,47%	8,000			0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3261	COMPENSATORY ED072	GRANT	3,329,888	3,226,524,97%		3,329,072,97%	18,719,065	18,465,913,99%	18,714,481,99%	39,300,958			0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3261	COMPENSATORY ED101	CONTR	1,781	1,359,91%		1,391,36%	9,222	8,121,88%	7,201,88%	28,000			0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3261	COMPENSATORY ED102	CONTR	2,940	0.0%		7,899,0%	170,330	253,810,149%	457,641,55%	743,495			0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3261	COMPENSATORY ED999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3265	INNOVATIVE INSTRUI027	TRANS	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3265	INNOVATIVE INSTRUI040	INDIRE	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3265	INNOVATIVE INSTRUI041	AUDIT I	0	0.0%		24,0%	0	0.0%	122,0%	292			0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3265	INNOVATIVE INSTRUI049	TRANS	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3265	INNOVATIVE INSTRUI066	EMPLO	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3265	INNOVATIVE INSTRUI070	GRANT	0	0.0%		24,305,0%	0	0.0%	121,545,0%	291,700			0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3265	INNOVATIVE INSTRUI999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3266	MIGRANT EDUCATIO024	MAINT	0	0.0%		42,0%	0	0.0%	208,0%	500			0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3266	MIGRANT EDUCATIO026	ORGAN	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3266	MIGRANT EDUCATIO027	TRANS	255	625,246%		371,168%	796	1,212,152%	1,160,104%	7,640			0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3266	MIGRANT EDUCATIO028	TRANS	456	232,51%		629,37%	1,139	1,412,124%	1,572,90%	5,199			0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3266	MIGRANT EDUCATIO029	INTRA-	0	79,0%		83,95%	0	152,0%	417,36%	1,000			0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3266	MIGRANT EDUCATIO030	EQUIP	0	0.0%		167,0%	0	0.0%	833,0%	2,000			0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3266	MIGRANT EDUCATIO039	TELEC	101	102,101%		177,58%	940	409,43%	1,652,25%	3,000			0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3266	MIGRANT EDUCATIO051	GRANT	3,484	5,011,0%		4,051,129%	3,484	4,461,129%	4,461,129%	23,100			0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3266	MIGRANT EDUCATIO041	AUDIT I	0	11,0%		28,33%	0	72,0%	140,52%	335			0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3266	MIGRANT EDUCATIO042	ADDITI	2,344	0.0%		2,807,0%	2,344	1,896,81%	2,807,68%	11,785			0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3266	MIGRANT EDUCATIO057	BOOKS	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3266	MIGRANT EDUCATIO064	RET PE	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3266	MIGRANT EDUCATIO066	EMPLO	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3266	MIGRANT EDUCATIO067	TRAINI	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3266	MIGRANT EDUCATIO070	IN STA	0	712,0%		425,168%	808	1,184,147%	1,278,93%	5,100			0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3266	MIGRANT EDUCATIO072	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3266	MIGRANT EDUCATIO080	OUT OF	0	0.0%		167,0%	0	0.0%	833,0%	2,000			0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3266	MIGRANT EDUCATIO082	EDUCA	0	0.0%		6,336,0%	9,609	0.0%	51,042,0%	76,035			0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3266	MIGRANT EDUCATIO102	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3266	MIGRANT EDUCATIO103	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3266	MIGRANT EDUCATIO999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3267	EVEN START	021	FOOD I	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3267	EVEN START	029	INTRA-	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA3267	EVEN START	040	INDIRE	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	ED																

2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA17538	21ST CENTURY TITLE072	GRANT	463,054	365,198	79%		528,166	69%	2,102,252	1,725,097	82%	2,397,857	72%		6,100,000
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA17538	21ST CENTURY TITLE080	OUT OF	0	0%	0%		500	0%	416	0	0%	1,562	0%		6,000
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA17538	21ST CENTURY TITLE102	CONTR	0	0%	0%		0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA17538	21ST CENTURY TITLE999	FCLG	0	0%	0%		0	0%	0	0	0%	0	0%		0
2017	010	5630	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA17540	MATH/SCIENCE PAR0102	FOOD I	0	0%	0%		0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA17540	MATH/SCIENCE PAR0124	MAINT	0	0%	0%		0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA17540	MATH/SCIENCE PAR0126	ORGAN	0	0%	0%		0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA17540	MATH/SCIENCE PAR0127	TRANS	255	625	246%		375	167%	796	1,212	152%	1,173	103%		7,640
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA17540	MATH/SCIENCE PAR0128	TRANS	456	232	51%		1,139	412	124%	1,139	1,572	90%	5,199		
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA17540	MATH/SCIENCE PAR0129	INTRA-	0	297	0%		0	167	178%	0	297	0%	833	36%	2,000
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA17540	MATH/SCIENCE PAR0130	EQUIP	0	0%	0%		83	0%	0	0	0%	417	0%	1,000	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA17540	MATH/SCIENCE PAR0139	TELECO	54	56	103%		246	23%	273	222	81%	1,238	16%	3,000	
2017	010	5630	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA17540	MATH/SCIENCE PAR0140	FOOD I	1,541	168	12%		3,532	188	124%	1,532	1,888	124%	3,524		17,119
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA17540	MATH/SCIENCE PAR0141	AUDIT I	0	0%	0%		0	108	19%	0	183	0%	542	34%	1,300
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA17540	MATH/SCIENCE PAR0142	ADDITI	1,284	0	0%		2,406	0%	1,284	940	73%	2,406	39%	9,363	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA17540	MATH/SCIENCE PAR0157	BOOKS	0	0%	0%		0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA17540	MATH/SCIENCE PAR0164	RET PE	0	0%	0%		0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA17540	MATH/SCIENCE PAR0166	EMPLO	0	0%	0%		0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA17540	MATH/SCIENCE PAR0167	TRAINI	0	0%	0%		0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA17540	MATH/SCIENCE PAR0170	IN STA	0	0%	0%		108	0%	0	0	0%	542	0%	1,300	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA17540	MATH/SCIENCE PAR0172	GRANT	219,300	108,895	50%		308,368	101%	320,000	323,068	101%	450,000	72%	800,000	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA17540	MATH/SCIENCE PAR0180	OUT OF	0	0%	0%		250	0%	1,254	0	0%	1,844	0%	3,000	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA17540	MATH/SCIENCE PAR01102	CONTR	0	0%	0%		35,731	0%	0	104,770	0%	178,653	59%	428,768	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA17540	MATH/SCIENCE PAR01103	CONTR	0	0%	0%		0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA17540	MATH/SCIENCE PAR01199	FCLG	0	0%	0%		0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA18900	SWIFT	040	INDIRE	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA18900	SWIFT	070	IN STA	1,316	0%		0	0%	1,316	0	0%	0	0%		0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA18900	SWIFT	073	GRANT	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA18900	SWIFT	080	OUT OF	641	0%		0	0%	1,096	0	0%	0	0%		0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA18900	SWIFT	102	FOOD I	0	0%		4,167	0%	0	0	0%	20,833	0%	50,000	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRA18900	SWIFT	999	FCLG	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM2168	TEACHERS COMPET030	EQUIP	0	0%	0%		833	0%	0	0	0%	4,167	0%	10,000	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM2168	TEACHERS COMPET080	OUT OF	0	0%	0%		417	0%	0	2,787	0%	2,083	134%	5,000	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM2168	TEACHERS COMPET107	SCHOL	0	0%	0%		2,500	0%	0	3,000	0%	12,500	24%	30,000	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM2168	TEACHERS COMPET1999	FCLG	0	0%	0%		0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM4000	PROGRAM SUPPORT021	FOOD I	0	0%	0%		22	0%	0	0	0%	108	0%	258	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM4000	PROGRAM SUPPORT022	RENTS	0	0%	0%		0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM4000	PROGRAM SUPPORT028	FOOD I	0	0%	0%		0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM4000	PROGRAM SUPPORT029	INTRA-	0	55	0%		0	167	33%	0	175	0%	833	21%	2,000
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM4000	PROGRAM SUPPORT0130	EQUIP	0	0%	0%		0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM4000	PROGRAM SUPPORT01307	TECHN	0	0%	0%		0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM4000	PROGRAM SUPPORT01308	TECHN	0	0%	0%		0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM4000	PROGRAM SUPPORT01309	TELECO	541	589	111%		793	76%	3,061	2,296	75%	4,483	51%	10,416	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM4000	PROGRAM SUPPORT01057	BOOKS	0	0%	0%		52	0%	0	0	0%	258	0%	618	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM4000	PROGRAM SUPPORT01064	RET PE	0	0%	0%		0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM4000	PROGRAM SUPPORT0107	TRAINI	0	0%	0%		0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM4000	PROGRAM SUPPORT01070	IN STA	0	333	0%		472	198%	316	1,124	356%	342	329%	5,665	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM4000	PROGRAM SUPPORT01080	OUT OF	0	0%	0%		0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM4000	PROGRAM SUPPORT01102	CONTR	0	0%	0%		0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM4000	PROGRAM SUPPORT01602	STATE	0	0%	0%		0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM4000	PROGRAM SUPPORT01614	DATA A	0	0%	0%		0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM4000	PROGRAM SUPPORT01999	FCLG	0	0%	0%		0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM5112	080	IN STA	0	0%	0%		83	0%	0	0	0%	417	0%	1,000	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM5112	NTEP	080	OUT OF	0	0%		333	0%	0	0	0%	1,667	0%	4,000	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM5112	NTEP	102	FOOD I	0	0%		3,000	0%	5,400	18	250	32%	40,000		
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM5988	DEV CAP TO IMP EM01029	INTRA-	0	0%	0%		7,062	0%	0	0	0%	35,308	0%	84,740	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM5988	DEV CAP TO IMP EM01040	INDIRE	0	-40	0%		1,502	-3%	0	166	0%	7,510	2%	18,025	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM5988	DEV CAP TO IMP EM01041	AUDIT I	0	0%	0%		26	0%	0	58	0%	130	44%	313	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM5988	DEV CAP TO IMP EM01049	TRANS	0	0%	0%		9,950	0%	0	14,132	0%	49,751	28%	119,401	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM5988	DEV CAP TO IMP EM01070	IN STA	0	0%	0%		163	0%	0	125	0%	813	15%	1,950	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM5988	DEV CAP TO IMP EM01080	OUT OF	0	0%	0%		190	0%	0	0	0%	951	0%	2,283	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM5988	DEV CAP TO IMP EM01999	FCLG	0	0%	0%		0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM6029	DRUG FREE SCHOOL	FCLG	0	0%	0%		0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM6050	NH BUILDING AUTH0067	TRAINI	0	0%	0%		73	0%	0	0	0%	365	0%	877	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM6050	NH BUILDING AUTH0070	IN STA	0	0%	0%		82	0%	0	0	0%	408	0%	979	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM6050	NH BUILDING AUTH0099	FCLG	0	0%	0%		0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM6145	COMMON CORE DAT0121	FOOD I	0	0%	0%		83	0%	0	188	0%	417	45%	1,000	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM6145	COMMON CORE DAT0126	ORGAN	0	0%	0%		417	0%	0	0	0%	2,083	0%	5,000	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM6145	COMMON CORE DAT0129	INTRA-	0	4	0%		43	9%	0	11	0%	215	5%	515	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM6145	COMMON CORE DAT0130	EQUIP	0	0%	0%		0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM6145	COMMON CORE DAT0139	INDIRE	10	-2	12%		101	12	12%	81	12%	1,011	1%	2,750	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM6145	COMMON CORE DAT0141	AUDIT I	0	0%	0%		32	0%	0	0	0%	162	0%	389	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM6145	COMMON CORE DAT0142	ADDITI	0	58											

2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM8277	HEALTH SURVEYS	041	AUDIT I	0	0.0%	0	0.0%	0	0.0%	27.0%	65
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM8277	HEALTH SURVEYS	042	ADDITI	0	0.0%	0	0.0%	0	0.0%	690.0%	1,655
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM8277	HEALTH SURVEYS	070	IN STA	0	0.0%	0	0.0%	0	0.0%	363.0%	872
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5635	PROGRAM8277	HEALTH SURVEYS	099	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	5640	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3002	PROGRAM SERVICE021	MAINT	I	0	0.0%	0	0.0%	0	0.0%	2,000	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3002	PROGRAM SERVICE024	MAINT	I	0	0.0%	0	0.0%	185	282.152%	1,293.22%	1,293
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3002	PROGRAM SERVICE026	ORGAN		0	0.0%	0	0.0%	0	270.0%	625.43%	1,500
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3002	PROGRAM SERVICE027	TRANS		4,200	5,224.124%	6,293.83%	12,386	9,713.78%	18,556.52%	100,561	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3002	PROGRAM SERVICE028	TRANS		2,507	1,278.51%	2,831.45%	6,264	7,766.124%	7,076.110%	23,395	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3002	PROGRAM SERVICE029	INTRA-		0	14,496.0%	6,352.228%	0	15,061.0%	31,758.47%	76,218	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3002	PROGRAM SERVICE030	EQUIP-		0	460.0%	0	0	1,476.0%	2,029.73%	4,870	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3002	PROGRAM SERVICE039	TELEC		402	341.85%	1,066.32%	1,820	1,363.75%	1,632.28%	11,500	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3002	PROGRAM SERVICE041	AUDIT I		10,745	26,440.71%	10,765	10,765	12,464.118%	26,444.1%	114,394	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3002	PROGRAM SERVICE041	AUDIT I		6,506	1,852.0%	2,057.90%	0	14,466.0%	10,285.141%	24,685	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3002	PROGRAM SERVICE042	ADDITI		0	0.0%	0	6,506	4,225.65%	14,104.30%	49,706	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3002	PROGRAM SERVICE049	TRANS		0	0.0%	0	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3002	PROGRAM SERVICE057	BOOKS		0	0.0%	0	0	0.0%	833.0%	2,000	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3002	PROGRAM SERVICE064	RET PE		0	0.0%	0	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3002	PROGRAM SERVICE066	EMPLO		17	0.0%	1,298.0%	157	0.0%	12,000.0%	12,000	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3002	PROGRAM SERVICE067	TRAINI		0	0.0%	917.0%	0	0.0%	4,583.0%	11,000	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3002	PROGRAM SERVICE071	IN STA		3,393,633	78,112.67%	1,538.16%	0	2,534.165%	2,917.87%	9,961	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3002	PROGRAM SERVICE072	GRANT		0	2,916,729.86%	4,411,658.66%	7,933,952	7,154,356.90%	10,313,988.89%	33,840,800	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3002	PROGRAM SERVICE073	GRANT		0	0.0%	833.0%	0	0.0%	4,167.0%	10,000	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3002	PROGRAM SERVICE080	OUT OF		3,562	10,399.292%	16,049.65%	3,562	14,177.398%	16,049.88%	28,100	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3002	PROGRAM SERVICE102	CONTR		0	0.0%	33,333.0%	8,390	4,125.49%	317,205.1%	400,000	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3002	PROGRAM SERVICE999	FCLG		0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3004	SCHOOL NUTRITION041	AUDIT I		0	0.0%	552.0%	0	0.0%	2,761.0%	6,626	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3004	SCHOOL NUTRITION072	GRANT		707,435	576,126.81%	880,626.65%	1,601,619	1,515,459.95%	1,993,720.76%	6,700,000	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3004	SCHOOL NUTRITION081	STATE		0	0.0%	99,334.0%	0	0.0%	346,668.0%	832,003	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3004	SCHOOL NUTRITION082	MAINT		13,990	11,209.6%	23,167.8%	32,046	30,228.957%	53,228.957%	184,000	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3004	SCHOOL NUTRITION999	FCLG		0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3941	SUMMER FOOD SER024	MAINT		0	0.0%	142.0%	0	0.0%	710.0%	1,704	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3941	SUMMER FOOD SER040	INDIRE		0	0.0%	172.0%	0	0.0%	862.0%	2,068	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3941	SUMMER FOOD SER041	AUDIT I		0	0.0%	95.0%	0	0.0%	474.0%	1,137	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3941	SUMMER FOOD SER066	EMPLO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3941	SUMMER FOOD SER070	IN STA		0	0.0%	271.0%	0	0.0%	1,354.0%	3,250	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3941	SUMMER FOOD SER072	GRANT		0	0.0%	91,967.0%	862,723	887,965.103%	1,099,915.81%	1,103,603	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3941	SUMMER FOOD SER080	INTRA-		0	0.0%	633.0%	0	0.0%	3,167.0%	7,690	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3941	SUMMER FOOD SER999	FCLG		0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3949	CHILD AND ADULT F027	TRANS		0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3949	CHILD AND ADULT F040	INDIRE		0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3949	CHILD AND ADULT F041	AUDIT I		0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3949	CHILD AND ADULT F072	GRANT		465,838	421,166.90%	551,092.76%	1,916,670	1,955,575.102%	2,267,446.86%	5,682,001	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3949	CHILD AND ADULT F102	CONTR		0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5640	FOOD ANI3949	CHILD AND ADULT F199	FCLG		0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5645	CERTIFIC6094	DRIVER EDUCATION026	ORGAN		0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5645	CERTIFIC6094	DRIVER EDUCATION028	TRANS		0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5645	CERTIFIC6094	DRIVER EDUCATION030	EQUIP-		0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5645	CERTIFIC6094	DRIVER EDUCATION040	INDIRE		0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5645	CERTIFIC6094	DRIVER EDUCATION042	ADDITI		0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5645	CERTIFIC6094	DRIVER EDUCATION067	TRAINI		0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5645	CERTIFIC6094	DRIVER EDUCATION070	IN STA		0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5645	CERTIFIC6094	DRIVER EDUCATION080	OUT OF		0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5645	CERTIFIC6094	DRIVER EDUCATION099	FCLG		0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5645	CERTIFIC6104	TROOPS TO TEACHE	TRAINI		0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5645	CERTIFIC6104	TROOPS TO TEACHE	GRANT		0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5645	CERTIFIC6104	TROOPS TO TEACHE	FCLG		0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5645	CERTIFIC6105	DRIVER ED TEACHE	FOOD I		0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5645	CERTIFIC6105	DRIVER ED TEACHE	ORGAN		0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5645	CERTIFIC6105	DRIVER ED TEACHE030	EQUIP-		0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5645	CERTIFIC6105	DRIVER ED TEACHE040	INDIRE		0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5645	CERTIFIC6105	DRIVER ED TEACHE057	BOOKS		0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5645	CERTIFIC6105	DRIVER ED TEACHE066	EMPLO		0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5645	CERTIFIC6105	DRIVER ED TEACHE067	TRAINI		0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5645	CERTIFIC6105	DRIVER ED TEACHE070	IN STA		0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5645	CERTIFIC6105	DRIVER ED TEACHE999	FCLG		0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5645	CERTIFIC6204	EDUCATION CREDE	FOOD I		555	0.0%	1,370.0%	1,610	1,054.65%	3,976.27%	15,193	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5645	CERTIFIC6204	EDUCATION CREDE	RENTS		773	155.20%	1,911.8%	773	773.100%	1,911.40%	4,586	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5645	CERTIFIC6204	EDUCATION CREDE	MAINT		10,568	356.3%	2,831.1%	16,654	3,120.19%	45,435.7%	48,195	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5645	CERTIFIC6204	EDUCATION CREDE	ORGAN		0	0.0%	23,441.0%	8,506	12,190.143%	27,146.45%	28,090	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5645	CERTIFIC6204	EDUCATION CREDE	TRANS		5,089	14,183.78%	4,435.442%	11,346	24,126.213%	10,823.23%	69,522	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5645	CERTIFIC6204	EDUCATION CREDE	INTRA-		2,943	1,511.14%	3,403.44%	7,403	9,178.124%	6,618.107%	28,494	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5645	CERTIFIC6204	EDUCATION CREDE	EQUIP-		854	14.0%	309.5%	0	82.0%	1,546.5%	3,711	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5645	CERTIFIC6204	EDUCATION CREDE	TELEC		944	0.0%	358.0%	6,731	1,658.25%	2,823.59%	3,410	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5645	CERTIFIC6204	EDUCATION CREDE	INTRA-		14,528	1,318.140%	749.176%	4,358	5,738.132%	3,456.166%	10,300	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5645	CERTIFIC6204	EDUCATION CREDE	INDIRE		7,401	1,665.11%	25,931.6%	14,528	17,302.119%	25,931.67%	122,423	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5645	CERTIFIC6204	EDUCATION CREDE	ADDITI		0	0.0%	17,065.0%	7,401	5,942			

2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14082	CAREER TECH - ADU064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14082	CAREER TECH - ADU070	IN STA	0	0.0%	0.0%	215	0%	2,575	2,575 100%	2,575 100%	2,575 100%	2,575	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14082	CAREER TECH - ADU080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14082	CAREER TECH - ADU 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	5650	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	YOUTH TITLE I	021	0	0.0%	0.0%	0	0.0%	0	0.0%	42	0%	100	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	YOUTH TITLE I	024	MAINT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	YOUTH TITLE I	026	ORGAN	0	0.0%	83	0%	0	0.0%	417	0%	1,000	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	YOUTH TITLE I	027	TRANS	509	1,250 246%	1,242 101%	1,591	2,425 152%	3,881 62%	25,281	16,852	25,281	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	YOUTH TITLE I	028	TRANS	793	532 68%	975 55%	2,768	2,920 105%	3,450 105%	16,852	3,450 105%	16,852	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	YOUTH TITLE I	029	INTRA-	0	757 0%	333 227%	0	835 0%	1,667 50%	4,000	1,667 50%	4,000	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	YOUTH TITLE I	030	EQUIP	0	0.0%	208	0%	0	0.0%	1,042 0%	2,500	1,042 0%	2,500	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	YOUTH TITLE I	039	TELECA	123	173 140%	206 84%	623	690 111%	1,041 66%	2,500	1,041 66%	2,500	0	
2017	010	5650	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	YOUTH TITLE I	042	ADDITK	2,895	394 14%	6,780 14%	2,895	4,451 157%	6,780 157%	41,819	6,780 157%	41,819	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	YOUTH TITLE I	043	ADDITK	2,155	0.0%	4,398 0%	2,155	2,174 101%	4,398 49%	22,380	4,398 49%	22,380	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	YOUTH TITLE I	049	TRANS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	YOUTH TITLE I	057	BOOKS	0	0.0%	8	0%	0	0.0%	42	0%	100	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	YOUTH TITLE I	064	RET PE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	YOUTH TITLE I	066	EMPLO	17	54 0%	17	450 2,650%	54 832%	500	54 832%	500	0		
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	YOUTH TITLE I	067	TRAINI	0	0.0%	0	0.0%	833	0%	2,000	833 0%	2,000	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	YOUTH TITLE I	070	IN STA	0	0.0%	333	0%	978	132 13%	1,759 7%	4,000	1,759 7%	4,000	
2017	010	5650	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	YOUTH TITLE I	073	GRANT	36,932	0.0%	90,735 0%	241,018	3,361 1%	592 361 1%	628 1%	628 1%	628 1%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	YOUTH TITLE I	100	OUT OF	0	0.0%	333	0%	0	0.0%	1,667 0%	4,000	1,667 0%	4,000	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	YOUTH TITLE I	102	CONTR	0	97,913 0%	153,852 64%	333,351	554,353 166%	578,808 96%	1,846,219	578,808 96%	1,846,219	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	YOUTH TITLE I	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	FOOD I	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	RENTS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	ORGAN	0	0.0%	418	0%	2,375	5,010 211%	2,375 211%	5,010	2,375 211%	5,010	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	INTRA-	0	33 0%	75 44%	0	176 0%	375 47%	900	375 47%	900	0		
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	EQUIP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	5650	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	FOOD I	30	344 109%	313 100%	1,598	1,841 110%	1,598 110%	5,500	1,598 110%	5,500	0		
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	RET PE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	EMPLO	45	0.0%	225	0%	45	225 0%	500	225 0%	500	0		
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	FOOD I	1,218	705 58%	1,581 45%	3,816	2,952 77%	4,956 80%	12,000	4,956 80%	12,000	0		
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	STATE	43,929	36,057 82%	44,773 81%	71,536	65,462 92%	72,911 90%	239,518	72,911 90%	239,518	0		
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	FOOD I	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	5650	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	ORGAN	0	0.0%	0	0.0%	0	0.0%	83 0%	200	83 0%	200	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	TRANS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	EMPLO	0	0.0%	50	0%	0	0.0%	250 0%	600	250 0%	600	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	FOOD I	0	0.0%	50	0%	0	0.0%	250 0%	600	250 0%	600	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	GRANT	1,229	9,597 781%	1,782 539%	21,982	85,450 389%	31,859 268%	597,600	31,859 268%	597,600	0		
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	OUT OF	0	0.0%	83	0%	0	0.0%	417	0%	1,000	417 0%	1,000	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	FOOD I	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	5650	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	FOOD I	5	5 100%	5 100%	5	5 100%	23 22%	50	23 22%	50	0		
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	MAINT	0	0.0%	42	0%	0	0.0%	208	0%	500	208 0%	500	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	ORGAN	0	0.0%	833	0%	6,792	1,193 18%	4,167 29%	10,000	4,167 29%	10,000	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	TRANS	891	1,939 218%	1,643 118%	3,875	5,152 133%	7,143 72%	44,241	7,143 72%	44,241	0		
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	TRANS	2,188	1,489 68%	2,727 55%	7,740	8,165 105%	9,646 85%	47,117	9,646 85%	47,117	0		
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	INTRA-	0	2,182 0%	875 249%	0	2,182 0%	4,375 50%	10,500	4,375 50%	10,500	0		
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	EQUIP	967	0.0%	1,476 0%	967	1,157 120%	1,476 78%	6,940	1,476 78%	6,940	0		
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	TELECA	0	317 120%	444 71%	1,348	1,266 94%	2,260 96%	3,000	2,260 96%	3,000	0		
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	INDIRE	-6,892	1,067 0%	5,861 18%	-6,892	10,629 36%	29,307 36%	70,337	29,307 36%	70,337	0		
2017	010	5650	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	FOOD I	0	835 0%	527 159%	2,064 0%	2,269 0%	2,269 0%	5,500	2,269 0%	5,500	0		
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	ADDITK	3,278	0.0%	5,243 0%	3,278	4,574 140%	5,243 87%	28,718	5,243 87%	28,718	0		
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	ADDITK	0	0.0%	2,083 0%	0	10,417 0%	25,000	10,417 0%	25,000	0			
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	BOOKS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	RET PE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	EMPLO	17	485 2,856%	21 2,335%	3,317	4,395 133%	4,057 108%	12,000	4,057 108%	12,000	0		
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	TRAINI	0	83 0%	0	0	1,000 0%	417 240%	1,000	417 240%	1,000	0		
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	FOOD I	0	0.0%	1,000	0	226 121%	1,422 16%	12,000	1,422 16%	12,000	0		
2017	010	5650	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	FOOD I	475,815	417,643 88%	495,307 94%	2,267 0%	2,005 1,388%	2,360 32%	5,517 0%	2,360 32%	5,517 0%	0		
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	OUT OF	1,380	3,405 247%	1,648 207%	6,006	7,809 130%	7,173 109%	15,000	7,173 109%	15,000	0		
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	EDUCA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	CONTR	1,500	0.0%	1,599 0%	7,879	250 3%	8,401 3%	10,000	8,401 3%	10,000	0		
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	INTERF	0	0.0%	42	0%	0	0.0%	208 0%	500	208 0%	500	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5650	CAREER 14095	VOCATIONAL EDUCATION	FCLG	0	0.0%	0	0.0%	0	0.0%						

2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4020	FIELD PROGRAMS-M072	GRANT	0	0.0%		8,333 0%	0	0.0%	41,667 0%	100,000
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4020	FIELD PROGRAMS-M075	GRANT	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4020	FIELD PROGRAMS-M080	OUT OF	2,330	8,276 355%	2,895 286%	3,877	25,003 645%	4,817 519%	32,737	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4020	FIELD PROGRAMS-M102	CONTR	204,150	25,054 12%	179,689 14%	736,877	319,370 43%	648,594 89%	943,207	
2017	010	5655	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4020	FIELD PROGRAMS-M103	CONTR	1,680	4,085 243%	1,899 215%	6,438	10,261 160%	7,280 116%	17,468	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4020	FIELD PROGRAMS-M230	INTERP	0	0.0%	833 0%	0	0.0%	4,167 0%	10,000	
2017	010	5655	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4020	FIELD PROGRAMS-M601	STATE	55,427	148,153 267%	53,017 279%	1,505,278	1,438,961 116%	1,439,804 117%	3,335,078	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4020	FIELD PROGRAMS-M603	VR CLIE	383,285	582,214 152%	4,841,254 12%	984,585	3,139,940 319%	2,827,690 111%	6,786,457	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4020	FIELD PROGRAMS-M999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4029	ST SUPPORTED EMF040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4029	ST SUPPORTED EMF041	AUDIT I	0	0.0%	42 1%	0	1.0%	209 0%	501	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4029	ST SUPPORTED EMF003	VR CLIE	-16,643	0.0%	41,667 0%	41,088	0.0%	58,729 0%	500,000	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4029	ST SUPPORTED EMF008	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4030	BLIND PROGRAM-ST022	RENTS	3,383	0.0%	3,393 0%	7,791	8,788 113%	7,814 112%	8,815	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4030	BLIND PROGRAM-ST026	ORGAN	316	0.0%	836 0%	963	5,948 618%	2,548 233%	5,948	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4030	BLIND PROGRAM-ST029	INTRA-	0	0.0%	2 0%	0	25 0%	10 240%	25	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4030	BLIND PROGRAM-ST030	EQUIPM	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4030	BLIND PROGRAM-ST039	TELECA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4030	BLIND PROGRAM-ST064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4030	BLIND PROGRAM-ST070	IN STA	246	0.0%	246 0%	8,537	8,506 100%	8,538 100%	8,538	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4030	BLIND PROGRAM-ST080	CONTR O	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4030	BLIND PROGRAM-ST099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4031	VENDING STANDS 021	FOOD I	0	0.0%	42 0%	0	0.0%	208 0%	500	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4031	VENDING STANDS 024	MAINT I	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4031	VENDING STANDS 027	TRANS	637	1,563 246%	1,161 135%	1,989	3,031 152%	3,628 84%	21,601	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4031	VENDING STANDS 028	TRANS	247	168 68%	308 55%	873	921 105%	1,088 85%	5,316	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4031	VENDING STANDS 029	INTRA-	0	11 0%	17 64%	0	168 0%	83 201%	200	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4031	VENDING STANDS 039	TELECA	237	234 99%	265 88%	1,299	935 72%	1,454 64%	3,500	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4031	VENDING STANDS 040	INDIRE	-700	190 0%	3,608 5%	-700	7,022 0%	18,043 39%	43,303	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4031	VENDING STANDS 041	FOOD I	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4031	VENDING STANDS 042	ADDITI	4,509	0.0%	7,039 0%	4,509	3,026 67%	7,039 43%	22,435	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4031	VENDING STANDS 057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4031	VENDING STANDS 064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4031	VENDING STANDS 066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4031	VENDING STANDS 070	IN STA	465	560 120%	840 67%	814	710 87%	1,471 48%	6,500	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4031	VENDING STANDS 080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4031	VENDING STANDS 803	VR CLIE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4031	VENDING STANDS 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4033	BLIND PROGRAM-FE021	FOOD I	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4033	BLIND PROGRAM-FE024	MAINT I	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4033	BLIND PROGRAM-FE027	TRANS	509	1,250 246%	1,229 102%	1,591	2,425 152%	3,839 63%	25,281	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4033	BLIND PROGRAM-FE028	TRANS	607	413 68%	757 55%	2,148	2,266 105%	2,677 85%	13,077	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4033	BLIND PROGRAM-FE029	INTRA-	0	49 0%	25 197%	0	110 0%	125 88%	300	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4033	BLIND PROGRAM-FE039	TELECA	99	142 142%	183 78%	614	512 83%	1,127 45%	2,500	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4033	BLIND PROGRAM-FE040	INDIRE	5,805	620 11%	8,336 7%	5,805	7,561 130%	8,336 91%	40,839	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4033	BLIND PROGRAM-FE041	ADDITI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4033	BLIND PROGRAM-FE042	ADDITI	4,078	0.0%	5,243 0%	4,078	3,280 80%	5,243 65%	21,792	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4033	BLIND PROGRAM-FE057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4033	BLIND PROGRAM-FE064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4033	BLIND PROGRAM-FE066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4033	BLIND PROGRAM-FE070	IN STA	360	802 223%	384 209%	1,697	2,345 138%	1,812 129%	11,000	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4033	BLIND PROGRAM-FE080	OUT OF	-436	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4033	BLIND PROGRAM-FE093	VR CLIE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4033	BLIND PROGRAM-FE099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4038	SELF EMPLOYMENT 021	FOOD I	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4038	SELF EMPLOYMENT 040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4038	SELF EMPLOYMENT 041	AUDIT I	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4038	SELF EMPLOYMENT 070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4038	SELF EMPLOYMENT 072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4038	SELF EMPLOYMENT 080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4038	SELF EMPLOYMENT 102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4038	SELF EMPLOYMENT 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4040	DISABILITY DETERMI001	ADDITI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4040	DISABILITY DETERMI022	RENTS	935	1,870 200%	1,655 113%	5,832	6,726 115%	10,322 65%	23,009	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4040	DISABILITY DETERMI024	MAINT I	0	0.0%	58 0%	0	0.0%	292 0%	700	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4040	DISABILITY DETERMI027	TRANS	764	1,875 246%	1,126 167%	2,387	3,637 152%	3,519 103%	22,921	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4040	DISABILITY DETERMI028	TRANS	11,632	7,913 68%	14,495 55%	41,136	43,400 106%	51,263 85%	250,419	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4040	DISABILITY DETERMI029	INTRA-	0	0.0%	8 0%	0	0.0%	42 0%	100	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4040	DISABILITY DETERMI030	EQUIPM	0	0.0%	5,417 0%	0	0.0%	27,083 0%	65,000	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4040	DISABILITY DETERMI039	TELECA	1,052	663 63%	2,603 25%	5,580	3,604 65%	13,809 26%	35,000	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4040	DISABILITY DETERMI040	INDIRE	52,710	5,810 11%	95,601 0%	52,710	37,871 72%	95,601 40%	471,440	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4040	DISABILITY DETERMI041	AUDIT I	0	497 0%	3,070 747 67%	0	3,070 82%	3,733 95%	8,960	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4040	DISABILITY DETERMI042	ADDITI	37,875	61,241 0%	37,875	31,448 83%	61,241 51%	265,207		
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4040	DISABILITY DETERMI048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4040	DISABILITY DETERMI051	CONSL	1,195	2,153 180%	1,490 144%	7,429	10,399 140%	9,266 112%	25,000	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4040	DISABILITY DETERMI064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4040	DISABILITY DETERMI066	EMPLO	68	0.0%	920 0%	68	7,200 10,601%	920 783%	10,400	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4040	DISABILITY DETERMI070	IN STA	0	77 0%	475 16%	0	77 0%	2,375 3%	5,700	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4040	DISABILITY DETERMI080	CONTR O	0	0.0%	417 0%	3,753	1,577 42%	1,617 98%	5,000	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5655	VOCATIOI4040	DISABILITY DETERMI102	CONTR	0	680 0%	10,727 6%	78,458	90,680 116%	108,616		

2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1859	CAREER SCHOOL LK064	RET PE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1859	CAREER SCHOOL LK066	EMPLO	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1859	CAREER SCHOOL LK068	REMU	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	1
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1859	CAREER SCHOOL LK070	IN STA	25	0.0%		50.0%	519	324.62%	1,049.31%	2,575	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1859	CAREER SCHOOL LK080	OUT OF	0	0.0%		0.0%	0	0.0%	987.0%	2,987	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1859	CAREER SCHOOL LK102	CONTR	0	0.0%		172.0%	0	0.0%	858.0%	2,060	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1859	CAREER SCHOOL LK999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1860	VETERANS EDUCATI022	RENTS	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1860	VETERANS EDUCATI026	ORGAN	0	0.0%		47.0%	500	500.100%	567.88%	567	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1860	VETERANS EDUCATI027	TRANS	255	625.246%		618.101%	796	1,212.152%	1,930.63%	12,640	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1860	VETERANS EDUCATI028	TRANS	456	232.51%		629.37%	1,139	1,412.124%	1,572.30%	5,199	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1860	VETERANS EDUCATI029	INTRA-	0	26.0%		33.78%	0	184.0%	167.111%	400	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1860	VETERANS EDUCATI030	TELECO	0	0.0%		100.0%	0	0.0%	165.0%	1,050	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1860	VETERANS EDUCATI039	TELECO	95	108.114%		108.101%	682	501.73%	767.65%	1,774	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1860	VETERANS EDUCATI040	INDIRE	1,503	242.16%		2,970.8%	1,503	3,139.209%	2,970.106%	21,706	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1860	VETERANS EDUCATI041	AUDIT I	0	81.0%		22.377%	0	199.0%	108.185%	258	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1860	VETERANS EDUCATI042	ADDITI	1,716	0.0%		2,796.0%	1,716	1,098.64%	2,796.39%	10,548	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1860	VETERANS EDUCATI057	BOOKS	0	0.0%		26.0%	0	0.0%	131.0%	314	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1860	VETERANS EDUCATI064	RET PE	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1860	VETERANS EDUCATI070	IN STA	232	149.84%		462.32%	832	440.53%	1,654.27%	5,131	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1860	VETERANS EDUCATI071	OUT OF	0	428.0%		1,551.0%	1,551	19.12%	2,474.6%	5,131	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1860	VETERANS EDUCATI999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1861	ACCESS CHALLENGE022	RENTS	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1861	ACCESS CHALLENGE027	TRANS	0	0.0%		0.0%	270	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1861	ACCESS CHALLENGE028	TRANS	0	0.0%		0.0%	342	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1861	ACCESS CHALLENGE029	INTRA-	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1861	ACCESS CHALLENGE039	TELECO	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1861	ACCESS CHALLENGE040	INDIRE	1,277	0.0%		0.0%	1,277	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1861	ACCESS CHALLENGE041	AUDIT I	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1861	ACCESS CHALLENGE042	ADDITI	968	0.0%		0.0%	959	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1861	ACCESS CHALLENGE057	BOOKS	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1861	ACCESS CHALLENGE064	RET PE	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1861	ACCESS CHALLENGE070	IN STA	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1861	ACCESS CHALLENGE080	OUT OF	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1861	ACCESS CHALLENGE102	CONTR	0	0.0%		0.0%	64,111	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1861	ACCESS CHALLENGE999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1862	TUITION GUARANTEE068	REMU	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1862	TUITION GUARANTEE102	TRANS	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1862	TUITION GUARANTEE999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1863	PAUL DOUGLAS SCH107	SCHOL	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1863	PAUL DOUGLAS SCH300	REIMB	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1863	PAUL DOUGLAS SCH999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1864	SCHOLARSHIPS FOR107	SCHOL	0	833.0%		10,000	10,000.100%	10,000.100%	10,000		10,000
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1864	SCHOLARSHIPS FOR999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1865	NEW ENGLAND BOA107	SCHOL	0	0.0%		12,250.0%	147,000	147,000.100%	147,000.100%	147,000	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1865	NEW ENGLAND BOA999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1868	CLOSED SCHOOL TR022	RENTS	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1868	CLOSED SCHOOL TR027	TRANS	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1868	CLOSED SCHOOL TR028	TRANS	0	0.0%		0.0%	172	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1868	CLOSED SCHOOL TR029	INTRA-	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1868	CLOSED SCHOOL TR030	EQUIP	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1868	CLOSED SCHOOL TR039	TELECO	0	0.0%		0.0%	47	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1868	CLOSED SCHOOL TR057	BOOKS	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1868	CLOSED SCHOOL TR070	IN STA	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1868	CLOSED SCHOOL TR080	OUT OF	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E 1868	CLOSED SCHOOL TR999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E6777	ADMINISTRATION FE021	FOOD I	0	0.0%		52.0%	0	0.0%	258.0%	618	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E6777	ADMINISTRATION FE022	RENTS	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E6777	ADMINISTRATION FE026	ORGAN	1,838	0.0%		1,893.0%	1,838	0.0%	1,893.0%	1,893	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E6777	ADMINISTRATION FE027	TRANS	0	313.0%		527.59%	0	606.0%	2,633.23%	6,320	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E6777	ADMINISTRATION FE028	TRANS	228	116.51%		289.40%	397	706.178%	503.140%	2,599	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E6777	ADMINISTRATION FE029	INTRA-	0	18.0%		22.82%	0	57.0%	108.53%	258	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E6777	ADMINISTRATION FE030	TELECO	0	172.0%		100.0%	451	697.0%	2,060		
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E6777	ADMINISTRATION FE039	TELECO	39	115.34%		153.34%	147	158.107%	438.36%	1,395	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E6777	ADMINISTRATION FE040	INDIRE	0	222.0%		960.23%	0	1,517.0%	4,801.32%	11,522	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E6777	ADMINISTRATION FE042	ADDITI	0	0.0%		208.0%	0	525.0%	1,042.50%	2,500	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E6777	ADMINISTRATION FE057	BOOKS	0	0.0%		13.0%	0	0.0%	65.0%	156	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E6777	ADMINISTRATION FE065	BOARD	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E6777	ADMINISTRATION FE070	IN STA	0	0.0%		0.0%	0	0.0%	0.0%	1,334	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E6777	ADMINISTRATION FE080	OUT OF	72	0.0%		391.0%	667	68.10%	3,605.2%	7,217	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E6777	ADMINISTRATION FE109	GRANT	0	1,500.0%		14,583.0%	0	1,500.0%	72,917.2%	175,628	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E6777	ADMINISTRATION FE235	TRANS	0	0.0%		71.0%	0	0.0%	355.0%	852	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E6777	ADMINISTRATION FE999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E8679	HIGHER EDUCATION021	FOOD I	20	0.0%		258.0%	20	0.0%	258.0%	515	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E8679	HIGHER EDUCATION026	ORGAN	2,197	0.0%		2,410.0%	2,347	150.6%	2,575.6%	2,575	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E8679	HIGHER EDUCATION027	TRANS	0	0.0%		0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E8679	HIGHER EDUCATION029	INTRA-	0	2.0%		17.14%	0	4.0%	86.5%	206	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E8679	HIGHER EDUCATION030	EQUIP	0	240.0%		172.140%	208	714.343%	2,060.35%	2,060	
2017	010	56	EDUCATION DE056	EDUCALL OTHER	5665	HIGHER E8679	HIGHER EDUCATION039	TELECO	101	119.118%		125.95%	554	487.88%	685.71%	1,	

2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5810	NH TECH 4829	TRIO GRANT	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5810	NH TECH 4841	TITLE III	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5810	NH TECH 4852	TITLE III GRANT	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5810	NH TECH 5325	MANCHESTER CARL	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5810	NH TECH 6060	EDUCATION DIVISION	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5810	NH TECH 6062	CTR TRAINING - BUS	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5810	NH TECH 9009	SEOG SCHOLARSHIP	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5810	NH TECH 9013	ACADEMIC COMPETI	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5810	NH TECH 9016	COLLEGE WORK STL	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5810	NH TECH 9017	INSTITUTE GRANT	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5810	NH TECH 9110	TITLE IV FINANCIAL	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5810	NH TECH 9201	PERKINS LOAN REV	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5820	NH TECH 2378	NH COASTAL MONITOR	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5820	NH TECH 4824	CARL PERKINS PROJ	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5820	NH TECH 4848	BIO-LINK GRANT	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5820	NH TECH 4860	NATIONAL BIO-MANU	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5820	NH TECH 4865	NSF - NBC2 GRANT	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5820	NH TECH 4867	BIO-CONNECT-NH G	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5820	NH TECH 4868	WATERSHED WATCH	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5820	NH TECH 5326	STRATHAM CARL PE	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5820	NH TECH 5800	THE DORR FOUNDATION	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5820	NH TECH 5909	CAREGIVER TRAININ	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5820	NH TECH 6070	EDUCATION DIVISION	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5820	NH TECH 6071	CTR TRAINING - BUS	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5820	NH TECH 9018	SEOG SCHOLARSHIP	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5820	NH TECH 9019	ACADEMIC COMPETI	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5820	NH TECH 9020	COLLEGE WORK STL	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5820	NH TECH 9021	INSTITUTE GRANT	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5820	NH TECH 9120	TITLE IV FINANCIAL	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5820	NH TECH 9202	PERKINS LOAN REV	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5830	NH TECH 4823	CARL PERKINS PROJ	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5830	NH TECH 4854	WATER GRANT	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5830	NH TECH 5327	CONCORD CARL PE	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5830	NH TECH 6080	EDUCATION DIVISION	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5830	NH TECH 6081	WELLNESS CENTER	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5830	NH TECH 6082	FAMILY - CHILD RES	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5830	NH TECH 6086	DORMITORIES	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5830	NH TECH 6087	CTR TRAINING - BUS	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5830	NH TECH 6088	STUDENT CENTER	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5830	NH TECH 9022	SEOG SCHOLARSHIP	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5830	NH TECH 9023	ACADEMIC COMPETI	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5830	NH TECH 9028	COLLEGE WORK STL	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5830	NH TECH 9029	INSTITUTE GRANT	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5830	NH TECH 9130	TITLE IV FINANCIAL	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5830	NH TECH 9203	PERKINS LOAN REV	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5840	NH TECH 1884	NH TALENT TEAM	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5840	NH TECH 2377	ENTREPRENEURIAL	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5840	NH TECH 4827	CARL PERKINS GRA	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5840	NH TECH 4832	QUALITY EARLY LEA	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5840	NH TECH 4834	PROJECT IVEHOL	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5840	NH TECH 4835	LEADERSHIP NORTH	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5840	NH TECH 4836	RESOURCE - REFER	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5840	NH TECH 4838	CONWAY SCIENCE L	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5840	NH TECH 4839	NSF - PROJECT SIM	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5840	NH TECH 4840	STEMMH EPSCOR R	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5840	NH TECH 5328	BERLIN CARL PERK	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5840	NH TECH 6038	EARLY CHILDHOOD	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5840	NH TECH 6150	EDUCATION DIVISION	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5840	NH TECH 6152	CTR TRAINING - BUS	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5840	NH TECH 6962	DAY CARE CENTER	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5840	NH TECH 6976	TWITCHELL PROPER	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5840	NH TECH 8067	CHILDARE R&R FY	11050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5840	NH TECH 8659	NH LAUNCH PAD PROJ	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5840	NH TECH 9042	SEOG SCHOLARSHIP	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5840	NH TECH 9043	ACADEMIC COMPETI	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5840	NH TECH 9044	COLLEGE WORK STL	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5840	NH TECH 9045	INSTITUTE GRANT	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5840	NH TECH 9063	BERLIN WELLNESS	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5840	NH TECH 9140	TITLE IV FINANCIAL	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5840	NH TECH 9204	PERKINS LOAN REV	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5850	NH TECH 4821	CARL PERKINS PROJ	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5850	NH TECH 5329	LACONA CARL PERK	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5850	NH TECH 5338	USDOE FIPSE	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5850	NH TECH 6023	EDUCATION DIVISION	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5850	NH TECH 6024	CTR TRAINING - BUS	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE058	COMMPART TIME TEMP	5850	NH TECH 8668	EFFICIENCY TRAININ	050	PERSO	0	0	0%	0	0%						

2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5830	NH TECH 9130	TITLE IV FINANCIAL A060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5830	NH TECH 9203	PERKINS LOAN REV0060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5840	NH TECH 1884	NH TALENT TEAM 060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5840	NH TECH 2377	ENTREPRENEURIAL 060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5840	NH TECH 4807	UNITED WAY 060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5840	NH TECH 4827	CARL PERKINS GRA060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5840	NH TECH 4832	QUALITY EARLY LEA060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5840	NH TECH 4833	TILLOTSON FUND 060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5840	NH TECH 4834	PROJECT IVEHOL 060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5840	NH TECH 4835	LEADERSHIP NORTH060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5840	NH TECH 4836	RESOURCE - REFER060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5840	NH TECH 4837	CONWAY ACADEMIC060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5840	NH TECH 4838	CONWAY SCIENCE L060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5840	NH TECH 4839	NSF - PROJECT SIM060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5840	NH TECH 4840	STEMNH EPSCOR R060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5840	NH TECH 5328	BERLIN CARL PERK060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5840	NH TECH 5960	US DOE FIPSE 060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5840	NH TECH 6038	EARLY CHILDHOOD 060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5840	NH TECH 6150	EDUCATION DIVISIO060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5840	NH TECH 6152	CTR TRAINING - BUS060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5840	NH TECH 6982	DAY CARE CENTER 060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5840	NH TECH 6976	TWITCHELL PROPER060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5840	NH TECH 8067	CHILDARE R&R FY-1060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5840	NH TECH 8659	NH LAUNCH PAD PR060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5840	NH TECH 9042	SEOG SCHOLARSHIP060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5840	NH TECH 9043	ACADEMIC COMPETI060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5840	NH TECH 9044	COLLEGE WORK STU060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5840	NH TECH 9045	INSTITUTE GRANT 060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5840	NH TECH 9063	BERLIN WELLNESS C060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5840	NH TECH 9140	TITLE IV FINANCIAL A060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5840	NH TECH 9204	PERKINS LOAN REV060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5850	NH TECH 4042	BOYS & GIRLS CLUB 060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5850	NH TECH 4814	ENERGY SERVICES 060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5850	NH TECH 4821	CARL PERKINS PRO060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5850	NH TECH 5329	LACONIA CARL PERK060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5850	NH TECH 5338	USDOE FIPSE 060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5850	NH TECH 6023	EDUCATION DIVISIO060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5850	NH TECH 6024	CTR TRAINING - BUS060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5850	NH TECH 8668	EFFICIENCY TRAININ060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5850	NH TECH 9030	SEOG SCHOLARSHIP060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5850	NH TECH 9031	ACADEMIC COMPETI060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5850	NH TECH 9032	COLLEGE WORK STU060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5850	NH TECH 9033	INSTITUTE GRANT 060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5850	NH TECH 9150	TITLE IV FINANCIAL A060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5850	NH TECH 9205	PERKINS LOAN REV060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5860	NH TECH 4052	RYC & CAS CONNE060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5860	NH TECH 4826	CARL PERKINS GRA060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5860	NH TECH 5330	CLAREMONT CARIL 060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5860	NH TECH 6310	EDUCATION DIVISIO060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5860	NH TECH 6311	CTR TRAINING - BUS060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5860	NH TECH 9034	SEOG SCHOLARSHIP060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5860	NH TECH 9035	ACADEMIC COMPETI060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5860	NH TECH 9036	COLLEGE WORK STU060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5860	NH TECH 9037	INSTITUTE GRANT 060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5860	NH TECH 9160	TITLE IV FINANCIAL A060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5860	NH TECH 9206	PERKINS LOAN REV060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5870	NH TECH 4815	COMMUNITIES OF SC060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5870	NH TECH 4816	COMMUNITY SERVIC060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5870	NH TECH 4817	AIRCRAFT MAINT CTR060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5870	NH TECH 4822	CARL PERKINS PRO060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5870	NH TECH 5331	NASHUA CARL PERK060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5870	NH TECH 6330	EDUCATION DIVISIO060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5870	NH TECH 6331	CTR TRAINING - BUS060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5870	NH TECH 6332	WELLNESS CENTER 060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5870	NH TECH 9038	SEOG SCHOLARSHIP060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5870	NH TECH 9039	ACADEMIC COMPETI060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5870	NH TECH 9040	COLLEGE WORK STU060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5870	NH TECH 9041	INSTITUTE GRANT 060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5870	NH TECH 9170	TITLE IV FINANCIAL A060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5870	NH TECH 9207	PERKINS LOAN REV060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5898	ARRA ST0921	EARLY SUPPORT & SO060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMBENEFITS TOTAL5898	ERP GRA09786	ACTIVITY ACCT AGY060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	017	58	COMM COLLEGE058	COMMBENEFITS TOTAL5860	NH TECH 6313	CLAREMONT LIBRA060	BENEF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017		58	COMM COLLEGE058	COMMBENEFITS TOTALS		CATEGORY TOTALS		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMNCONSULTANTS T05800	NH COMM 4053	STANDARDIZING TEC046	CONSUL	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMNCONSULTANTS T05800	NH COMM 4808	QM ON-LINE AA DEG046	CONSUL	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMNCONSULTANTS T05800	NH COMM 4809	NHHEAF-EARLIEST C046	CONSUL	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMNCONSULTANTS T05800	NH COMM 4828	CARL PERKINS STAT046	CONSUL	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	

2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5840	NH TECH 4835	LEADERSHIP NORTH046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5840	NH TECH 4836	RESOURCE - REFER046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5840	NH TECH 4837	CONWAY ACADEMIC046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5840	NH TECH 4838	CONWAY SCIENCE L046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5840	NH TECH 4839	NSF - PROJ 48CT SINE046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5840	NH TECH 4840	STEMNH EPSCOR R046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5840	NH TECH 6038	EARLY CHILDHOOD 046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5840	NH TECH 6150	EDUCATION DIVISION046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5840	NH TECH 6152	CTR TRAINING - BUS046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5840	NH TECH 6962	DAY CARE CENTER 046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5840	NH TECH 6976	TWITCHELL PROPER046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5840	NH TECH 8067	CHILDARE R&R FY-1046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5840	NH TECH 9042	SEOG SCHOLARSHIP046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5840	NH TECH 9043	ACADEMIC COMPETI046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5840	NH TECH 9044	COLLEGE WORK ST046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5840	NH TECH 9045	INSTITUTE GRANT 046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5840	NH TECH 9063	BERLIN WELLNESS 046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5850	NH TECH 4821	CARL PERKINS PROJ046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5850	NH TECH 5338	USDJOE FIPSE 046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5850	NH TECH 6023	EDUCATION DIVISION046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5850	NH TECH 6024	CTR TRAINING - BUS046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5850	NH TECH 9030	SEOG SCHOLARSHIP046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5850	NH TECH 9031	ACADEMIC COMPETI046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5850	NH TECH 9032	COLLEGE WORK ST046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5850	NH TECH 9033	INSTITUTE GRANT 046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5860	NH TECH 4826	CARL PERKINS GRANT046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5860	NH TECH 6310	EDUCATION DIVISION046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5860	NH TECH 6311	CTR TRAINING - BUS046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5860	NH TECH 9034	SEOG SCHOLARSHIP046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5860	NH TECH 9035	ACADEMIC COMPETI046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5860	NH TECH 9036	COLLEGE WORK ST046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5860	NH TECH 9037	INSTITUTE GRANT 046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5860	NH TECH 9067	NSF/ATE COLLEGE F046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5870	NH TECH 4815	COMMUNITIES OF SC046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5870	NH TECH 4817	AIRCRAFT MAINT CTR046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5870	NH TECH 4822	CARL PERKINS PROJ046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5870	NH TECH 6330	EDUCATION DIVISION046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5870	NH TECH 6331	CTR TRAINING - BUS046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5870	NH TECH 9038	SEOG SCHOLARSHIP046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5870	NH TECH 9039	ACADEMIC COMPETI046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5870	NH TECH 9040	COLLEGE WORK ST046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS T5870	NH TECH 9041	INSTITUTE GRANT 046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMMCONSULTANTS TOTALS		CATEGORY TOTALS		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5800	NH COMM 0005	UNRESTRICTED INC020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5800	NH COMM 3900	UNIQUE ANNUAL ALL020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5800	NH COMM 3825	UNIQUE ENDOWMENT020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5800	NH COMM 4053	STANDARDIZING TEC020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5800	NH COMM 4804	NHHEAF-BUILDING W020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5800	NH COMM 4808	QM ON-LINE AA DEG020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5800	NH COMM 4809	NHHEAF-EARLIEST C020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5800	NH COMM 4820	CARL PERKINS PASS020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5800	NH COMM 4828	CARL PERKINS STAT020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5800	NH COMM 4873	COMM SOCIAL SVCS020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5800	NH COMM 4876	EMET PROGRAM 020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5800	NH COMM 4880	NURSING LEVERAGE020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5800	NH COMM 4898	EARLY CHILD EDUC020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5800	NH COMM 5405	POLICE STANDARDS020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5800	NH COMM 5441	NHHEAF-FAST TRAC020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5800	NH COMM 6028	MATHEMATICS LEAR020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5800	NH COMM 6052	FLED ED LOAN PROJ020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5800	NH COMM 6090	TECH LOAN FUND 020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5800	NH COMM 6166	UNEMPLOYMENT CG020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5800	NH COMM 6300	PSYTE FUND 020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5800	NH COMM 6340	ADMINISTRATION 020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5800	NH COMM 6342	PROJECT RUNNING 020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5800	NH COMM 6351	GOVERNORS SUCCE020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5800	NH COMM 6750	BOARD OF GOVERN020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5800	NH COMM 6881	INFORMATION TECH020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5800	NH COMM 8063	WORKERS COMPEN020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5800	NH COMM 8260	DORMITORY ACCOU020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5810	NH TECH 4024	HEALTH EDUCATION020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5810	NH TECH 4825	CARL PERKINS GRANT020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5810	NH TECH 4829	TRIO GRANT 020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5810	NH TECH 4841	TITLE III 020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5810	NH TECH 4852	TITLE III GRANT 020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5810	NH TECH 5325	MANCHESTER CARL 020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5810	NH TECH 6060	EDUCATION DIVISION020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5810	NH TECH 6062	CTR TRAINING - BUS020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5810	NH TECH 6063	SALE OF SAND - GRN020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010																

2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5830	NH TECH 4831	NHTI PICNIC PAVILIO	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5830	NH TECH 4854	WATER GRANT	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5830	NH TECH 4856	TEACHER QUALITY E	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5830	NH TECH 4857	TABLET PC INTEGRA	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5830	NH TECH 4871	IT CAREER PATHWA	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5830	NH TECH 5327	CONCORD CARL PE	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5830	NH TECH 6080	EDUCATION DIVISIO	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5830	NH TECH 6081	WELLNESS CENTER	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5830	NH TECH 6082	FAMILY - CHILD RES	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5830	NH TECH 6083	BOARD	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5830	NH TECH 6086	DORMITORIES	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5830	NH TECH 6087	CTR TRAINING - BUS	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5830	NH TECH 6088	STUDENT CENTER	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5830	NH TECH 8261	STUDENT ACTIVITY	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5830	NH TECH 9022	SEOG SCHOLARSHIP	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5830	NH TECH 9023	ACADEMIC COMPETI	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5830	NH TECH 9028	COLLEGE WORK ST	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5830	NH TECH 9029	INSTITUTE GRANT	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5830	NH TECH 9130	TITLE IV FINANCIAL	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5830	NH TECH 9203	PERKINS LOAN REV	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5840	NH TECH 2377	ENTREPRENEURIAL	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5840	NH TECH 4807	UNITED WAY	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5840	NH TECH 4827	CARL PERKINS GRA	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5840	NH TECH 4832	QUALITY EARLY LEA	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5840	NH TECH 4833	TILLOTSON FUND	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5840	NH TECH 4834	PROJECT IVEHOL	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5840	NH TECH 4835	LEADERSHIP NORTH	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5840	NH TECH 4836	RESOURCE - REFER	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5840	NH TECH 4837	CONWAY ACADEMIC	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5840	NH TECH 4838	CONWAY SCIENCE LI	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5840	NH TECH 4839	NSF - PROJECT SIM	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5840	NH TECH 4840	STEM/NH EPSCOR R	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5840	NH TECH 5328	BERLIN CARL PERK	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5840	NH TECH 6038	EARLY CHILDHOOD	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5840	NH TECH 6150	EDUCATION DIVISIO	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5840	NH TECH 6152	CTR TRAINING - BUS	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5840	NH TECH 6962	DAY CARE CENTER	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5840	NH TECH 6976	TWYHELL PROPER	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5840	NH TECH 8067	CHILDARE R&R FY-11	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5840	NH TECH 9042	SEOG SCHOLARSHIP	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5840	NH TECH 9043	ACADEMIC COMPETI	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5840	NH TECH 9044	COLLEGE WORK ST	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5840	NH TECH 9045	INSTITUTE GRANT	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5840	NH TECH 9063	BERLIN WELLNESS	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5840	NH TECH 9140	TITLE IV FINANCIAL	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5840	NH TECH 9204	PERKINS LOAN REV	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5850	NH TECH 4042	BOYS & GIRLS CLUB	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5850	NH TECH 4814	ENERGY SERVICES	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5850	NH TECH 4821	CARL PERKINS PRO	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5850	NH TECH 5329	LACONIA CARL PERK	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5850	NH TECH 5338	USDOE FIPSE	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5850	NH TECH 6023	EDUCATION DIVISIO	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5850	NH TECH 6024	CTR TRAINING - BUS	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5850	NH TECH 9030	SEOG SCHOLARSHIP	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5850	NH TECH 9031	ACADEMIC COMPETI	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5850	NH TECH 9032	COLLEGE WORK ST	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5850	NH TECH 9033	INSTITUTE GRANT	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5850	NH TECH 9150	TITLE IV FINANCIAL	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5850	NH TECH 9205	PERKINS LOAN REV	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5860	NH TECH 4052	RVCC & CMS CONNE	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5860	NH TECH 4826	CARL PERKINS GRA	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5860	NH TECH 5330	CLAREMONT CARIL	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5860	NH TECH 6310	EDUCATION DIVISIO	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5860	NH TECH 6311	CTR TRAINING - BUS	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5860	NH TECH 9034	SEOG SCHOLARSHIP	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5860	NH TECH 9035	ACADEMIC COMPETI	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5860	NH TECH 9036	COLLEGE WORK ST	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5860	NH TECH 9037	INSTITUTE GRANT	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5860	NH TECH 9067	NSF/ATE COLLEGE F	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5860	NH TECH 9160	TITLE IV FINANCIAL	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5860	NH TECH 9206	PERKINS LOAN REV	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5870	NH TECH 4815	COMMUNITIES OF SC	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5870	NH TECH 4816	COMMUNITY SERVIC	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5870	NH TECH 4817	AIRCFT MAINT CTR	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5870	NH TECH 4822	CARL PERKINS PRO	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5870	NH TECH 5331	NASHUA CARL PERK	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5870	NH TECH 6330	EDUCATION DIVISIO	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5870	NH TECH 6331	CTR TRAINING - BUS	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5870	NH TECH 6332	WELLNESS CENTER	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5870	NH TECH 9038	SEOG SCHOLARSHIP	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58	COMM COLLEGE058	COMM CURRENT EXPEN5870	NH TECH 9039	ACADEMIC COMPETI	020	CURRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0
2017	010	58															

2017	010	72	BANK COMMISS072	BANK ALL OTHER	7200	BANKING 2046	BANKING	022 RENTS	6,725	6,834	102%		6,771	101%	40,630	40,897	101%	40,907	100%	82,412
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7200	BANKING 2046	BANKING	023 HEAT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7200	BANKING 2046	BANKING	024 MAINT	0	0	0%		83	0%	0	0	0%	417	0%	1,000
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7200	BANKING 2046	BANKING	025 STATE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7200	BANKING 2046	BANKING	026 ORGAN	2,917	2,917	100%		2,917	100%	25,337	25,219	100%	35,000	100%	35,000
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7200	BANKING 2046	BANKING	027 TRANS	0	0	0%		13,362	0%	12,025	0	0%	19,603	0%	160,342
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7200	BANKING 2046	BANKING	029 INTRA	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7200	BANKING 2046	BANKING	030 EQUIPM	0	0	0%		1,908	0%	2,988	0	0%	20,026	0%	22,893
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7200	BANKING 2046	BANKING	035 SHARE	309	309	100%		414	0%	309	0	0%	414	0%	2,685
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7200	BANKING 2046	BANKING	037 TECHN	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7200	BANKING 2046	BANKING	038 TECHN	0	0	0%		8	0%	0	0	0%	42	0%	100
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7200	BANKING 2046	BANKING	039 TELECA	1,114	1,075	96%		1,136	95%	2,228	4,722	212%	2,272	208%	9,000
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7200	BANKING 2046	BANKING	040 TRANS	0	0	0%		2,925	0%	0	0	0%	14,620	0%	35,100
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7200	BANKING 2046	BANKING	041 TRANS	0	0	0%		37	0%	441	441	100%	441	100%	441
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7200	BANKING 2046	BANKING	061 UNEMPL	0	0	0%		8	0%	0	0	0%	42	0%	100
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7200	BANKING 2046	BANKING	062 WORKE	0	0	0%		83	0%	0	0	0%	417	0%	1,000
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7200	BANKING 2046	BANKING	064 RET PE	0	6,168	0%		7,917	78%	27,706	33,120	120%	32,066	103%	95,000
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7200	BANKING 2046	BANKING	066 EMPLO	2,320	9,818	423%		3,106	316%	22,103	33,498	152%	29,589	113%	36,795
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7200	BANKING 2046	BANKING	069 PROMC	436	357	82%		735	49%	436	707	162%	735	96%	20,000
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7200	BANKING 2046	BANKING	070 IN STA	5,539	1,585	29%		5,866	27%	26,654	18,211	68%	28,227	65%	74,000
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7200	BANKING 2046	BANKING	080 ORGAN	788	4,360	554%		1,036	121%	5,805	11,866	204%	7,638	155%	60,000
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7200	BANKING 2046	BANKING	202 RELOC	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7200	BANKING 2046	BANKING	212 HEALTH	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7200	BANKING 2046	BANKING	403 AUDIT	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7200	BANKING 2046	BANKING	999 FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7205	CONSUMI2043	CONSUMER CREDIT	022 RENTS	9,287	9,396	101%		9,320	101%	56,264	56,269	100%	56,462	100%	113,256
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7205	CONSUMI2043	CONSUMER CREDIT	023 HEAT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7205	CONSUMI2043	CONSUMER CREDIT	024 MAINT	0	0	0%		83	0%	0	0	0%	417	0%	1,000
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7205	CONSUMI2043	CONSUMER CREDIT	026 ORGAN	0	0	0%		708	0%	0	750	0%	3,542	21%	8,500
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7205	CONSUMI2043	CONSUMER CREDIT	027 TRANS	0	18,662	0%		18,662	0%	16,835	0	0%	26,293	0%	223,900
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7205	CONSUMI2043	CONSUMER CREDIT	029 INTRA	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7205	CONSUMI2043	CONSUMER CREDIT	030 EQUIPM	0	0	0%		250	0%	9,366	0	0%	2,642	0%	3,000
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7205	CONSUMI2043	CONSUMER CREDIT	035 SHARE	426	0	0%		571	0%	426	0	0%	571	0%	3,707
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7205	CONSUMI2043	CONSUMER CREDIT	039 TELECA	1,710	1,404	82%		1,750	80%	3,112	6,155	198%	3,185	193%	12,276
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7205	CONSUMI2043	CONSUMER CREDIT	040 INDIRE	0	0	0%		4,083	0%	0	0	0%	20,417	0%	49,000
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7205	CONSUMI2043	CONSUMER CREDIT	041 AUDIT I	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7205	CONSUMI2043	CONSUMER CREDIT	049 TRANS	30,923	30,758	99%		26,364	117%	31,532	31,367	99%	26,883	117%	148,961
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7205	CONSUMI2043	CONSUMER CREDIT	050 UNEMPL	0	0	0%		0	0%	0	0	0%	42	0%	100
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7205	CONSUMI2043	CONSUMER CREDIT	062 WORKE	0	0	0%		8	0%	0	0	0%	42	0%	100
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7205	CONSUMI2043	CONSUMER CREDIT	064 RET PE	0	5,962	0%		8,333	72%	24,159	30,562	127%	31,848	96%	100,000
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7205	CONSUMI2043	CONSUMER CREDIT	066 EMPLO	485	695	143%		570	122%	13,024	11,572	89%	15,298	76%	40,000
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7205	CONSUMI2043	CONSUMER CREDIT	069 PROMC	323	508	157%		687	74%	8,806	2,036	23%	18,725	11%	20,000
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7205	CONSUMI2043	CONSUMER CREDIT	070 IN STA	485	256	53%		1,564	16%	1,951	2,104	108%	6,292	33%	20,000
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7205	CONSUMI2043	CONSUMER CREDIT	080 OUT OF	2,554	2,748	108%		4,289	64%	8,605	9,063	105%	14,453	63%	50,000
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7205	CONSUMI2043	CONSUMER CREDIT	202 RELOC	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7205	CONSUMI2043	CONSUMER CREDIT	212 HEALTH	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7205	CONSUMI2043	CONSUMER CREDIT	403 AUDIT	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7205	CONSUMI2043	CONSUMER CREDIT	999 FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7210	WORKER1857	WORKERS COMPEN	062 WORKE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7210	WORKER1857	WORKERS COMPEN	999 FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7215	UNEMPLC1618	UNEMPLOYMENT CC	061 UNEMPL	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS072	BANK ALL OTHER	7215	UNEMPLC1618	UNEMPLOYMENT CC	999 FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS072	BANK ALL OTHER			CATEGORY TOTALS		63,424	81,923	129%		125,565	65%	340,744	318,557	93%	459,568	69%	1,429,711
2017	010	73	PUBLIC EMPLOY073	PUBLIC FULL TIME PERSC7300	PUBLIC E12066	PUBLIC EMPLOYEES	010 PERSONNEL	010 PERSONNEL	381,253	395,284	104%		513,851	77%	2,066,234	1,982,286	96%	2,565,992	77%	6,203,994
2017	010	73	PUBLIC EMPLOY073	PUBLIC FULL TIME PERSC7300	PUBLIC E12066	PUBLIC EMPLOYEES	017 FT EMP	017 FT EMP	19,216	20,691	107%		20,315	102%	100,605	105,328	105%	106,063	96%	251,081
2017	010	73	PUBLIC EMPLOY073	PUBLIC FULL TIME PERSONNEL TOTALS		CATEGORY TOTALS			19,274	20,691	107%		20,319	102%	100,605	105,328	105%	106,063	99%	251,081
2017	010	73	PUBLIC EMPLOY073	PUBLIC PART TIME TEMP 7300	PUBLIC E12066	PUBLIC EMPLOYEES	050 PERSONNEL	050 PERSONNEL	0	0	100%		214,477	0	0	1,340	0%	1,068	126%	2,562
2017	010	73	PUBLIC EMPLOY073	PUBLIC PART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS			0	0	100%		214,477	0	0	1,340	0%	1,068	126%	2,562
2017	010	73	PUBLIC EMPLOY073	PUBLIC BENEFITS TOTALS7300	PUBLIC E12066	PUBLIC EMPLOYEES	060 BENEF	060 BENEF	9,802	10,058	103%		11,386	88%	52,536	53,704	102%	61,027	88%	142,074
2017	010	73	PUBLIC EMPLOY073	PUBLIC BENEFITS TOTALS7300	PUBLIC E12067	LABOR RELATIONS-V060	BENEF	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOY073	PUBLIC BENEFITS TOTALS7300	PUBLIC E17999	DEFAULT ACCOUNTING	BENEF	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOY073	PUBLIC BENEFITS TOTALS7300	ERP GRAI9792	ACTIVITY ACCT AGY-V060	BENEF	BENEF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOY073	PUBLIC BENEFITS TOTALS		CATEGORY TOTALS			9,802	10,058	103%		11,386	88%	52,536	53,704	102%	61,027	88%	142,074
2017	010	73	PUBLIC EMPLOY073	PUBLIC CONSULTANTS T17300	PUBLIC E12066	PUBLIC EMPLOYEES	046 CONSL	046 CONSL	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOY073	PUBLIC CONSULTANTS TOTALS		CATEGORY TOTALS			0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOY073	PUBLIC CURRENT EXPEN7300	PUBLIC E10007	UNRESTRICTED INC	020 CURRE	020 CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOY073	PUBLIC CURRENT EXPEN7300	PUBLIC E12066	PUBLIC EMPLOYEES	020 CURRE	020 CURRE	276	266	96%		402	66%	1,153	1,032	90%	1,679	61%	4,580
2017	010	73	PUBLIC EMPLOY073	PUBLIC CURRENT EXPEN7300	PUBLIC E12067	LABOR RELATIONS-V020	CURRE	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOY073	PUBLIC CURRENT EXPEN9998	ERP GRAI9792	ACTIVITY ACCT AGY-V020	CURRE	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOY073	PUBLIC CURRENT EXPENSE TOTALS		CATEGORY TOTALS			276	266	96%		402	66%	1,153	1,032	90%	1,679	61%	4,580
2017	010	73	PUBLIC EMPLOY073	PUBLIC IALL OTHER	7300	PUBLIC E12066	PUBLIC EMPLOYEES	022 RENTS	197	197	100%		199	99%	18,713	36,443	195%	18,966	192%	37,932
2017	010	73	PUBLIC EMPLOY073	PUBLIC IALL OTHER	7300	PUBLIC E120														

[illegible]

2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7500	FISH AND 8049	WILDLIFE HERITAGE 015	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7500	FISH AND 8049	WILDLIFE HERITAGE 016	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7505	ADMINST12110	BUSINESS MANAGEN010	PERSO	19,374	19,853 102%	18,554 107%	93,057	95,689 103%		89,119 107%	223,041	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7505	ADMINST12110	BUSINESS MANAGEN017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7505	ADMINST12111	OHVR REGISTRATIO010	FT EMF	7,261	7,391 102%	7,391 102%	35,517	36,501 103%		50,615 124%	119,618	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7505	ADMINST12111	OHVR REGISTRATIO017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7505	ADMINST12118	LICENSING 010	PERSO	15,540	15,903 102%	15,607 102%	73,245	75,317 103%		73,563 102%	172,228	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7505	ADMINST12118	LICENSING 017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7505	ADMINST12119	FLEET MANAGEMEN010	PERSO	3,296	3,499 106%	3,031 115%	18,128	19,246 106%		16,672 115%	45,821	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7505	ADMINST12119	FLEET MANAGEMEN017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7510	PUBLIC IN2120	PUBLIC INFORMATIO010	PERSO	33,168	34,356 104%	34,257 100%	163,525	169,921 104%		168,892 101%	399,106	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7510	PUBLIC IN2120	PUBLIC INFORMATIO017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7510	PUBLIC IN2121	HUNTER EDUCATION010	PERSO	17,945	18,617 104%	18,578 100%	87,445	91,563 105%		90,533 103%	213,046	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7510	PUBLIC IN2121	HUNTER EDUCATION017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7510	PUBLIC IN2122	AQUATIC RESOURC010	PERSO	10,875	11,628 107%	11,130 104%	56,621	59,904 106%		57,946 103%	138,691	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7510	PUBLIC IN2122	AQUATIC RESOURC017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7510	PUBLIC IN2124	WILDLIFE CONSERV010	PERSO	9,474	9,989 105%	9,974 100%	45,357	47,828 105%		47,751 100%	112,881	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7510	PUBLIC IN2124	WILDLIFE CONSERV017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7515	WILDLIFE2125	NON-GAME SPECIES010	PERSO	47,646	44,560 94%	49,932 89%	247,223	238,902 97%		259,083 92%	603,628	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7515	WILDLIFE2125	NON-GAME SPECIES017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7515	WILDLIFE2139	CONSERVATION LIC010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7515	WILDLIFE2139	CONSERVATION LIC017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7515	WILDLIFE2150	WILDLIFE PROGRAM010	PERSO	84,650	87,155 103%	87,844 99%	408,134	422,176 103%		423,530 99%	988,197	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7515	WILDLIFE2150	WILDLIFE PROGRAM017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7515	WILDLIFE2155	WILDLIFE HABITAT C010	PERSO	3,216	3,281 102%	3,441 95%	17,313	18,043 104%		18,522 97%	44,707	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7515	WILDLIFE2155	WILDLIFE HABITAT C017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7515	WILDLIFE2158	GAME MANAGEMENT019	HOLIDA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7515	WILDLIFE2200	WILDLIFE DAMAGE A010	PERSO	5,883	6,123 104%	6,019 102%	26,274	26,927 102%		26,886 100%	62,178	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7515	WILDLIFE2200	WILDLIFE DAMAGE A017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7520	INLAND F12127	FISHERIES HABITAT 010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7520	INLAND F12127	FISHERIES HABITAT 017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7520	INLAND F12130	INLAND FISHERIES M010	PERSO	48,054	46,613 97%	45,395 103%	250,980	234,385 93%		237,090 99%	549,800	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7520	INLAND F12130	INLAND FISHERIES M017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7520	INLAND F12132	HATCHERIES 011	PERSO	88,137	96,930 110%	97,096 100%	425,124	449,259 106%		468,336 96%	1,149,453	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7520	INLAND F12132	HATCHERIES 012	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7520	INLAND F12132	HATCHERIES 013	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7520	INLAND F12132	HATCHERIES 014	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7520	INLAND F12132	HATCHERIES 015	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7520	INLAND F12132	HATCHERIES 016	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7520	INLAND F12132	HATCHERIES 017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7520	INLAND F12132	HATCHERIES 019	HOLIDA	1,414	1,414 0%	1,414 0%	3,697	2,563 69%		3,696 69%	10,500	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7520	INLAND F12166	BROOD ATLANTIC SA017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7525	LAW ENF1183	OHVR EDUCATION- 1010	PERSO	9,921	9,430 95%	10,350 91%	48,750	49,479 101%		50,858 97%	119,246	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7525	LAW ENF1183	OHVR EDUCATION- 1017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7525	LAW ENF1183	OHVR EDUCATION- 1019	HOLIDA	1,401	1,401 0%	1,401 0%	9,941	9,941 100%		11,156 89%	49,525	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7525	LAW ENF1212	SEARCH - RESCUE 009	TEMP 1	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7525	LAW ENF17887	CONSERVATION LAW010	PERSO	205,001	220,367 107%	230,607 96%	1,057,690	1,140,002 108%		1,189,804 96%	2,846,248	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7525	LAW ENF17887	CONSERVATION LAW017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7525	LAW ENF17887	CONSERVATION LAW019	HOLIDA	12,115	0.0%	13,445 0%	20,452	10,533 52%		22,697 46%	49,500	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7530	MARINE F2288	MARINE FISHERIES N010	PERSO	45,273	47,756 105%	46,953 102%	228,637	238,389 104%		237,120 101%	562,117	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7530	MARINE F2288	MARINE FISHERIES N017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7530	MARINE F2289	ESTUARINE RESERV010	PERSO	28,277	29,587 105%	28,675 103%	146,071	151,351 104%		148,127 102%	351,518	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7530	MARINE F2289	ESTUARINE RESERV017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7535	FACILITY2116	FACILITY CONSTRUCT010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7535	FACILITY2117	STATEWIDE PUBLIC 010	PERSO	12,762	13,179 103%	13,519 97%	66,060	68,630 104%		69,975 98%	165,833	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7535	FACILITY2117	STATEWIDE PUBLIC 017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7535	FACILITY2160	FACILITY MAINTENAN010	PERSO	23,190	24,216 104%	22,721 107%	119,204	122,718 103%		116,791 105%	277,044	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7535	FACILITY2160	FACILITY MAINTENAN017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSC7535	FACILITY2163	REAL PROPERTY - C010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #FULL TIME PERSONNEL TOTALS	CATEGORY TOTALS		PERSO	782,450	799,982 102%	832,088 96%	3,896,607	4,031,225 103%		4,142,587 97%	9,869,559	0
2017	020	75	FISH AND GAME075	FISH #PART TIME TEMP 7500	FISH AND 2128	LANDOWNER RELAT050	PERSO	0	0.0%	2,250 0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #PART TIME TEMP 7500	FISH AND 8049	WILDLIFE HERITAGE 050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #PART TIME TEMP 7505	ADMINST12110	BUSINESS MANAGEN050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #PART TIME TEMP 7505	ADMINST12111	OHVR REGISTRATIO050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #PART TIME TEMP 7505	ADMINST12119	FLEET MANAGEMEN050	PERSO	1,482	1,677 113%	1,509 111%	9,407	10,211 109%		9,582 107%	15,399	0
2017	020	75	FISH AND GAME075	FISH #PART TIME TEMP 7510	PUBLIC IN2121	HUNTER EDUCATION050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #PART TIME TEMP 7510	PUBLIC IN2122	AQUATIC RESOURC050	PERSO	971	991 102%	1,133 87%	5,339	5,449 102%		6,233 87%	15,450	0
2017	020	75	FISH AND GAME075	FISH #PART TIME TEMP 7510	PUBLIC IN2124	WILDLIFE CONSERV050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #PART TIME TEMP 7510	PUBLIC IN2126	RECRUITMENT AND 050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #PART TIME TEMP 7515	WILDLIFE2125	NON-GAME SPECIES050	PERSO	1,360	2,282 179%	1,789 131%	18,567	19,055 103%		11,030 103%	21,880	0
2017	020	75	FISH AND GAME075	FISH #PART TIME TEMP 7515	WILDLIFE2139	CONSERVATION LIC050	PERSO	3,695	7,555 204%	3,407 222%	31,293	43,963 137%		29,248 142%	72,568	0
2017	020	75	FISH AND GAME075	FISH #PART TIME TEMP 7515	WILDLIFE2150	WILDLIFE PROGRAM050	PERSO	0	0.0%	8.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #PART TIME TEMP 7515	WILDLIFE2155	WILDLIFE HABITAT C050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #PART TIME TEMP 7515	WILDLIFE2158	GAME MANAGEMENT050	PERSO	0	0.0%	42.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	020	75	FISH AND GAME075	FISH #PART TIME TEMP 7515												

2017	010	75	FISH AND GAME075	FISH /BENEFITS TOTALS	9998	ERP GRAI9794	ACTIVITY ACCT AGY	060	BENE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAME075	FISH AND 1171	FISH AND 1171	FISH AND 1171	OFFICE OF DIRECTO	060	BENE	23,647	23,564 100%	24,731	95%	125,574	125,678 100%	131,520	96%	300,831	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7500	FISH AND 2113	GIFTS - DONATIONS	060	BENE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7500	FISH AND 2114	WILDLIFE LEGACY IN	060	BENE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7500	FISH AND 2128	LANDOWNER RELAT	060	BENE	19	19% 101%	1,615	9%	978	9% 101%	8,31	12%	20,573	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7500	FISH AND 2142	WILD TURKEY MANA	060	BENE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7500	FISH AND 2151	WATERFOWL CONSO	060	BENE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7500	FISH AND 2159	MOOSE MANAGEMEN	060	BENE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7500	FISH AND 2162	RESOURCE DATA -	G060	BENE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7500	FISH AND 2170	ILLEGAL TAKE/POSS	060	BENE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7500	FISH AND 2179	BLACK BEAR MANAG	060	BENE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7500	FISH AND 5415	CONSERVATION LAV	060	BENE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7500	FISH AND 5417	WILDLIFE DAMAGE A	060	BENE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7500	FISH AND 5448	BENEFIT ADJUSTME	060	BENE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7500	FISH AND 7888	FISH & GAME COMM	060	BENE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7500	FISH AND 7998	DEFAULT ACCOUNTI	060	BENE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7500	FISH AND 7999	DEFAULT ACCOUNTI	060	BENE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7500	FISH AND 8049	WILDLIFE HERITAGE	060	BENE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7505	ADMINST12108	PUBLICATION/SPECI	060	BENE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7505	ADMINST12110	BUSINESS MANAGEM	060	BENE	10,729	10,169 95%	11,232	91%	55,772	53,227 95%	58,388	91%	137,211	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7505	ADMINST12111	OHVR REGISTRATIO	060	BENE	5,389	5,389 100%	7,081	100%	28,565	28,629 101%	37,59	100%	87,000	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7505	ADMINST12118	LICENSING	060	BENE	7,725	7,761 100%	6,094	96%	39,614	40,433 96%	41,506	97%	96,187	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7505	ADMINST12119	FLEET MANAGEMEN	060	BENE	1,354	1,407 104%	1,414	100%	7,521	7,815 104%	7,850	100%	18,415	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7510	PUBLIC IN 2120	PUBLIC INFORMATIO	060	BENE	17,244	17,425 101%	18,432	95%	90,425	92,003 102%	96,652	95%	224,804	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7510	PUBLIC IN 2121	HUNTER EDUCATION	060	BENE	10,717	10,830 101%	11,582	94%	56,434	57,385 102%	61,987	94%	141,489	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7510	PUBLIC IN 2122	AQUATIC RESOURC	060	BENE	4,703	4,846 103%	5,849	83%	25,132	25,858 103%	31,256	83%	73,281	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7510	PUBLIC IN 2124	WILDLIFE CONSERV	060	BENE	6,292	5,445 87%	6,211	88%	32,833	28,515 87%	32,411	88%	70,714	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7510	PUBLIC IN 2126	RECRUITMENT AND	060	BENE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7515	WILDLIFE 1132	WETLAND RESERVE	060	BENE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7515	WILDLIFE 2125	NON-GAME SPECIES	060	BENE	25,992	25,791 99%	28,206	100%	138,880	143,286 100%	151,085	100%	349,009	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7515	WILDLIFE 2139	CONSERVATION LIC	060	BENE	283	3,740 1,323%	268	1,395%	2,435	20,708 850%	2,310	897%	5,551	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7515	WILDLIFE 10350	WILDLIFE PROGRAM	060	BENE	37,456	38,704 103%	39,944	97%	209,500	213,723 102%	223,415	102%	521,058	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7515	WILDLIFE 2153	PHEASANT MANAGE	060	BENE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7515	WILDLIFE 2155	WILDLIFE HABITAT	C060	BENE	1,206	1,250 104%	1,307	96%	6,846	6,975 102%	7,421	94%	17,469	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7515	WILDLIFE 2156	COOPERATIVE HABIT	060	BENE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7515	WILDLIFE 2158	GAME MANAGEMENT	060	BENE	4,653	8,209 176%	3,041	270%	4,653	8,209 176%	3,041	270%	7,091	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7515	WILDLIFE 2200	WOLF DAMAGE A060	BENE	2,119	2,155 102%	2,306	93%	11,879	12,015 101%	12,926	93%	30,064		
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7515	WILDLIFE 5068	NON GAME SUPPOR	060	BENE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7515	WILDLIFE 5318	CO-OP COTTONTAIL	060	BENE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7515	WILDLIFE 5319	CO-OP CONNECTIV	060	BENE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7520	INLAND F12127	FISHERIES HABITAT	060	BENE	0	0.0%	241	0%	0	0.0%	1,204	0%	2,889	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7520	INLAND F12130	INLAND FISHERIES	M060	BENE	23,798	22,800 96%	24,578	93%	129,520	121,816 94%	133,766	91%	308,735	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7520	INLAND F12131	SALE OF FISH FOOD	060	BENE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7520	INLAND F12132	HATCHERIES	060	BENE	56,109	58,513 104%	66,654	88%	292,547	300,049 103%	347,530	103%	816,625	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7520	INLAND F12166	BROOD ATLANTIC SA	060	BENE	0	0.0%	39	0%	1,027	1,293 126%	354	366%	472	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7525	LAW ENF111628	OHVR EDUCATION	060	BENE	8,272	7,861 95%	7,761	92%	52,494	63,714 121%	44,572	143%	113,140	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7525	LAW ENF11185	DEPUTY CO PROGRAM	060	BENE	36	49 138%	94	53%	328	179 55%	865	51%	1,521	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7525	LAW ENF11186	OPERATION GAME T	060	BENE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7525	LAW ENF12112	SEARCH - RESCUE	060	BENE	6,492	5,422 84%	1,179	460%	55,140	54,151 98%	10,015	541%	16,540	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7525	LAW ENF17887	CONSERVATION LAV	060	BENE	129,776	129,664 100%	157,139	83%	647,839	658,648 102%	784,438	84%	1,850,287	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7530	MARINE F2288	MARINE FISHERIES	N060	BENE	23,759	24,365 103%	24,652	99%	126,392	128,887 102%	131,143	98%	303,104	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7530	MARINE F2289	ESTUARINE RESERV	060	BENE	14,484	14,740 102%	15,118	97%	77,273	79,081 102%	80,656	98%	187,832	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7535	MARINE F2352	WHIP FISH MIGRATI	C060	BENE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7535	FACILITE12116	FACILITY CONSTRU	060	BENE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7535	FACILITE12117	STATEWIDE PUBLIC	060	BENE	6,468	6,479 100%	6,156	100%	48,765	53,663 100%	46,406	116%	91,420	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7535	FACILITE12160	FACILITY MAINTENAN	060	BENE	14,740	15,046 102%	14,728	102%	79,281	79,546 100%	79,194	100%	184,187	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7535	FACILITE12163	REAL PROPERTY -	C060	BENE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7540	WORKER16169	UNEMPLOYMENT C	060	BENE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS	7540	WORKER18594	WORKERS COMPEN	060	BENE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /BENEFITS TOTALS			CATEGORY TOTALS			443,559	451,785 102%	488,918	92%	2,347,807	2,406,441 102%	2,566,824	94%	5,977,529	
2017	020	75	FISH AND GAME075	FISH /CONSULTANTS T	7500	FISH AND 8049	WILDLIFE HERITAGE	046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /CONSULTANTS T	7505	ADMINST12111	OHVR REGISTRATIO	046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /CONSULTANTS T	7510	PUBLIC IN 2120	PUBLIC INFORMATIO	046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /CONSULTANTS T	7510	PUBLIC IN 2121	HUNTER EDUCATION	046	CONSU	0	0.0%	14,167	0%	0	0.0%	70,833	0%	170,000	
2017	020	75	FISH AND GAME075	FISH /CONSULTANTS T	7510	PUBLIC IN 2122	AQUATIC RESOURC	046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /CONSULTANTS T	7515	WILDLIFE 2125	NON-GAME SPECIES	046	CONSU	2,645	0.0%	4,029	0%	10,145	4,000 39%	15,452	26%	27,000	
2017	020	75	FISH AND GAME075	FISH /CONSULTANTS T	7515	WILDLIFE 2150	WILDLIFE PROGRAM	046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /CONSULTANTS T	7515	WILDLIFE 2155	WILDLIFE HABITAT	C046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	020	75	FISH AND GAME075	FISH /CONSULTANTS T	7515	WILDLIFE 2156	COOPERATIVE HABIT	046	CONSU	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	

2017	020	75	FISH AND GAME075	FISH /CURRENT EXPEN	7515	WILDLIFE2158	GAME MANAGEMENT	020	CURRE	19,728	4,021	20%		19,608	21%	35,547	15,846	45%	35,330	45%	62,949
2017	020	75	FISH AND GAME075	FISH /CURRENT EXPEN	7515	WILDLIFE2200	WILDLIFE DAMAGE A	020	CURRE	24	0	0%		30	0%	69	69	101%	88	78%	5,000
2017	020	75	FISH AND GAME075	FISH /CURRENT EXPEN	7515	WILDLIFE2949	BLANDINGS TURTLE	020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME075	FISH /CURRENT EXPEN	7515	WILDLIFE5068	NON GAME SUPPOR	020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME075	FISH /CURRENT EXPEN	7515	WILDLIFE5318	CO-OP CONNECTIV	020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME075	FISH /CURRENT EXPEN	7515	WILDLIFE5319	CO-OP CONNECTIV	020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME075	FISH /CURRENT EXPEN	7520	INLAND F12127	FISHERIES HABITAT	020	CURRE	11,875	0	0%		111,652	0%	29,380	65,965	225%	276,239	24%	280,000
2017	020	75	FISH AND GAME075	FISH /CURRENT EXPEN	7520	INLAND F12130	INLAND FISHERIES M	020	CURRE	813	487	60%		1,012	48%	2,789	2,083	75%	3,473	60%	8,125
2017	020	75	FISH AND GAME075	FISH /CURRENT EXPEN	7520	INLAND F12131	SALE OF FISH FOOD	020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME075	FISH /CURRENT EXPEN	7520	INLAND F12132	HATCHERIES	020	CURRE	17,672	49,497	280%		18,535	267%	154,529	175,526	114%	162,068	108%	470,865
2017	020	75	FISH AND GAME075	FISH /CURRENT EXPEN	7520	INLAND F12166	BROOD ATLANTIC S	020	CURRE	800	0	0%		5,243	0%	800	9,898	1,237%	5,243	189%	28,570
2017	020	75	FISH AND GAME075	FISH /CURRENT EXPEN	7525	LAW ENF11183	OHV EDUCATION- T	020	CURRE	4,302	1,575	33%		4,626	34%	18,469	36,242	196%	19,857	163%	88,940
2017	020	75	FISH AND GAME075	FISH /CURRENT EXPEN	7525	LAW ENF11185	WILDLIFE CO PROG	020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME075	FISH /CURRENT EXPEN	7525	LAW ENF11186	OPERATION GAME T	020	CURRE	50	41	84%		43	96%	525	207	39%	455	46%	1,000
2017	020	75	FISH AND GAME075	FISH /CURRENT EXPEN	7525	LAW ENF12112	SEARCH - RESCUE	020	CURRE	7,927	4,025	51%		17,015	24%	12,319	8,438	68%	26,442	32%	56,061
2017	020	75	FISH AND GAME075	FISH /CURRENT EXPEN	7525	LAW ENF17887	CONSERVATION LAM	020	CURRE	9,943	7,797	78%		10,281	76%	55,465	50,597	91%	57,349	88%	116,855
2017	020	75	FISH AND GAME075	FISH /CURRENT EXPEN	7530	MARINE F2288	MARINE FISHERIES N	020	CURRE	1,018	1,409	138%		1,595	88%	7,257	12,925	178%	11,372	114%	45,406
2017	020	75	FISH AND GAME075	FISH /CURRENT EXPEN	7530	MARINE F2289	ESTUARINE RESERV	020	CURRE	1,751	2,741	1157%		1,450	189%	15,837	14,610	92%	13,114	117%	31,722
2017	020	75	FISH AND GAME075	FISH /CURRENT EXPEN	7530	MARINE F2352	WHIP FISH MIGRATI	020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME075	FISH /CURRENT EXPEN	7535	FACILITIE2116	FACILITY CONSTRU	020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME075	FISH /CURRENT EXPEN	7535	FACILITIE2117	CITYWIDE PUBLIC	020	CURRE	952	4,422	474%		1,467	274%	9,815	15,430	97%	12,282	126%	34,117
2017	020	75	FISH AND GAME075	FISH /CURRENT EXPEN	7535	FACILITIE2160	FACILITY MAINTENA	020	CURRE	1,472	3,747	255%		1,467	255%	18,342	18,034	98%	18,282	99%	49,979
2017	020	75	FISH AND GAME075	FISH /CURRENT EXPEN	7535	FACILITIE2163	REAL PROPERTY - C	020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME075	FISH /CURRENT EXPEN	7540	WORKER16169	UNEMPLOYMENT CG	020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME075	FISH /CURRENT EXPEN	7540	WORKER18594	WORKERS COMPEN	020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME075	FISH /CURRENT EXPENSE TOTALS			CATEGORY TOTALS			105,514	289,066	274%		239,676	121%	730,399	779,018	107%	1,060,631	73%	2,164,625
2017	010	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 1220	BEAR DAMAGE	030	EQUIPM	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 1220	BEAR DAMAGE	075	GRANT	560	0	0%		0	0%	2,293	6,058	264%	0	653,686%	0
2017	010	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 1220	BEAR DAMAGE	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 5447	SALARY ADJUSTMEN	219	SALAR	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 5447	SALARY ADJUSTMEN	220	BENEFI	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 5448	BENEFIT ADJUSTME	220	BENEFI	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 7999	DEFAULT ACCOUNTI	021	GAP	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 7999	DEFAULT ACCOUNTI	021	GWA	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME075	FISH /ALL OTHER	7515	WILDLIFE5068	NON GAME SUPPOR	217	INTER-	0	0	0%		4,167	0%	50,000	50,000	100%	50,000	100%	50,000
2017	010	75	FISH AND GAME075	FISH /ALL OTHER	7515	WILDLIFE5068	NON GAME SUPPOR	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	015	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 7999	DEFAULT ACCOUNTI	021	GAP	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	015	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 7999	DEFAULT ACCOUNTI	021	GWA	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 1171	OFFICE OF DIRECTO	025	STATE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 1171	OFFICE OF DIRECTO	041	AUDIT I	0	0	0%		6	0%	0	0	0%	30	0%	71
2017	020	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 1171	OFFICE OF DIRECTO	064	RET PE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 1171	OFFICE OF DIRECTO	070	IN STA	0	0	0%		42	0%	0	0	0%	208	0%	500
2017	020	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 1171	OFFICE OF DIRECTO	080	OUT OF	0	0	0%		83	0%	0	520	0%	417	125%	1,000
2017	020	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 1171	OFFICE OF DIRECTO	220	BENEFI	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 1171	OFFICE OF DIRECTO	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 2113	GIFTS - DONATIONS	020	EQUIPM	0	0	0%		250	0%	0	0	0%	1,250	0%	3,000
2017	020	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 2113	GIFTS - DONATIONS	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 2114	WILDLIFE LEGACY I	217	INTER-	0	0	0%		833	0%	0	0	0%	4,167	0%	10,000
2017	020	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 2114	WILDLIFE LEGACY I	308	LANDO	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 2114	WILDLIFE LEGACY I	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 2128	LANDOWNER RELAT	025	STATE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 2128	LANDOWNER RELAT	030	EQUIPM	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 2128	LANDOWNER RELAT	041	AUDIT I	0	0	0%		2	0%	0	0	0%	12	0%	29
2017	020	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 2128	LANDOWNER RELAT	064	RET PE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 2128	LANDOWNER RELAT	070	IN STA	0	0	0%		0	0%	0	0	0%	83	0%	29
2017	020	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 2128	LANDOWNER RELAT	080	OUT OF	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 2128	LANDOWNER RELAT	219	SALAR	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 2128	LANDOWNER RELAT	220	BENEFI	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 2128	LANDOWNER RELAT	308	LANDO	845	575	68%		1,451	40%	2,715	2,194	81%	4,663	47%	8,000
2017	020	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 2128	LANDOWNER RELAT	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 2151	WATERFOWL CONSO	075	GRANT	0	0	0%		0	10%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 2162	RESOURCE DATA -	G027	TRANS	0	63,775	0%		63,164	101%	136,287	137,705	101%	148,768	93%	757,972
2017	020	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 2162	RESOURCE DATA -	G028	TRANS	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 2162	RESOURCE DATA -	G035	SHARE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 2162	RESOURCE DATA -	G999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 5417	WILDLIFE DAMAGE A	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 5447	SALARY ADJUSTMEN	219	SALAR	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 5447	SALARY ADJUSTMEN	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 5448	BENEFIT ADJUSTME	220	BENEFI	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 5448	BENEFIT ADJUSTME	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME075	FISH /ALL OTHER	7500	FISH AND 7888	FISH & GAME COMM	080	OUT OF	1,062	1,227	161%		796	154%	2,517	1,456				

2017	020	75	FISH AND GAME075	FISH IALL OTHER	7505	ADMINST12110	BUSINESS MANAGE039	TELECO	2,025	2,226	110%	2,088	107%	6,206	10,927	176%	6,399	171%	20,000	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7505	ADMINST12110	BUSINESS MANAGE040	INDIRE	0	0	0%	20,833	0%	0	0%	0%	104,167	0%	250,000	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7505	ADMINST12110	BUSINESS MANAGE041	AUDIT I	0	0	0%	0	0%	0	0%	0%	15	0%	37	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7505	ADMINST12110	BUSINESS MANAGE043	DEBT S	8,501	52,819	621%	9,203	574%	83,742	128,692	154%	90,653	142%	425,000	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7505	ADMINST12110	BUSINESS MANAGE044	RETE	0	0	0%	0	0%	0	0%	0%	4,000	0%	4,000	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7505	ADMINST12110	BUSINESS MANAGE064	RET PE	0	71,024	0%	83,407	85%	274,248	356,765	130%	333,632	107%	1,000,884	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7505	ADMINST12110	BUSINESS MANAGE070	IN STA	0	0	0%	8	0%	0	0%	0%	42	0%	100	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7505	ADMINST12110	BUSINESS MANAGE080	OUT OF	0	535	0%	83	642%	838	535	64%	859	62%	1,000	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7505	ADMINST12110	BUSINESS MANAGE0220	BENE	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7505	ADMINST12110	BUSINESS MANAGE099	FCLG	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7505	ADMINST12111	OHRV REGISTRATIO025	STATE	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7505	ADMINST12111	OHRV REGISTRATIO026	ORGAN	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7505	ADMINST12111	OHRV REGISTRATIO027	COUPE	0	42	0%	42	0%	0	0%	0%	208	0%	500	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7505	ADMINST12111	OHRV REGISTRATIO039	TELECO	110	110	100%	111	99%	439	549	123%	445	123%	1,200	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7505	ADMINST12111	OHRV REGISTRATIO064	RET PE	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7505	ADMINST12111	OHRV REGISTRATIO102	CONTR	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7505	ADMINST12111	OHRV REGISTRATIO999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7505	ADMINST12118	LICENSING	022	RENTS	35	49	0%	175	140	80%	244	57%	585		
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7505	ADMINST12118	LICENSING	025	STATE	0	0	0%	0	0%	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7505	ADMINST12118	LICENSING	030	EQUIP	0	0	0%	42	0%	0	0%	208	0%	500	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7505	ADMINST12118	LICENSING	039	TELECO	275	277	101%	275	101%	1,084	1,372	127%	1,086	126%	3,000
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7505	ADMINST12118	LICENSING	064	RET PE	0	0	0%	0	0%	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7505	ADMINST12118	LICENSING	068	REMUN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7505	ADMINST12118	LICENSING	102	CONTR	1,182	1,231	104%	2,670	46%	2,204	2,182	99%	4,979	44%	12,461
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7505	ADMINST12118	LICENSING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7505	ADMINST12119	FLEET MANAGEMEN023	HEAT E	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7505	ADMINST12119	FLEET MANAGEMEN025	STATE	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7505	ADMINST12119	FLEET MANAGEMEN026	ORGAN	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7505	ADMINST12119	FLEET MANAGEMEN030	EQUIP	28,643	17,438	0%	65,553	0%	5,174	8%	39,908	13%	93,534		
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7505	ADMINST12119	FLEET MANAGEMEN039	TELECO	23	25	100%	93	116	125%	109	125%	107	125%	250	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7505	ADMINST12119	FLEET MANAGEMEN041	AUDIT I	0	0	0%	0	0%	0	0%	0%	36	0%	87	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7505	ADMINST12119	FLEET MANAGEMEN064	RET PE	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7505	ADMINST12119	FLEET MANAGEMEN070	IN STA	30,901	57,917	187%	32,177	180%	117,217	115,323	98%	122,058	94%	340,000	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7505	ADMINST12119	FLEET MANAGEMEN999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2120	PUBLIC INFORMATIO022	RENTS	118	118	100%	135	88%	591	591	100%	674	88%	1,618	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2120	PUBLIC INFORMATIO025	STATE	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2120	PUBLIC INFORMATIO030	EQUIP	0	0	0%	665	0%	0	7,167	0%	3,327	215%	7,964	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2120	PUBLIC INFORMATIO038	TELECO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2120	PUBLIC INFORMATIO039	TELECO	331	336	102%	332	101%	1,323	1,658	125%	1,329	125%	3,200	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2120	PUBLIC INFORMATIO041	AUDIT I	0	0	0%	8	0%	0	0%	0%	38	0%	92	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2120	PUBLIC INFORMATIO064	RET PE	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2120	PUBLIC INFORMATIO069	PROMO	11,744	14,438	123%	12,875	112%	31,636	45,998	145%	34,683	133%	138,509	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2120	PUBLIC INFORMATIO070	IN STA	0	0	0%	8	0%	0	42	0%	0	0%	100	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2120	PUBLIC INFORMATIO080	OUT OF	0	0	0%	125	0%	0	245	0%	625	39%	1,500	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2120	PUBLIC INFORMATIO102	CONTR	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2120	PUBLIC INFORMATIO219	SALARY	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2120	PUBLIC INFORMATIO220	BENE	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2120	PUBLIC INFORMATIO999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2121	HUNTER EDUCATION021	FOOD I	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2121	HUNTER EDUCATION022	RENTS	100	105	0%	498	398	80%	523	76%	1,193			
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2121	HUNTER EDUCATION023	HEAT E	-397	124	0%	708	17%	1,955	685	35%	3,545	19%	8,500	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2121	HUNTER EDUCATION025	STATE	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2121	HUNTER EDUCATION026	ORGAN	2,000	0	0%	2,000	0%	2,000	100%	2,000	100%	9,000		
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2121	HUNTER EDUCATION030	EQUIP	0	0	0%	750	0%	9,434	248	3%	1,010	25%	2,000	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2121	HUNTER EDUCATION039	TELECO	81	64	78%	237	318	134%	237	318	134%	1,212		
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2121	HUNTER EDUCATION041	AUDIT I	0	0	0%	43	0%	0	0%	0%	213	0%	510	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2121	HUNTER EDUCATION047	OWN F	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2121	HUNTER EDUCATION048	CONTR	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2121	HUNTER EDUCATION064	RET PE	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2121	HUNTER EDUCATION068	REMUN	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2121	HUNTER EDUCATION070	IN STA	212	362	170%	276	131%	826	889	108%	1,073	83%	4,500	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2121	HUNTER EDUCATION080	OUT OF	0	0	0%	583	0%	372	0	0%	2,334	0%	7,000	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2121	HUNTER EDUCATION102	CONTR	0	1,781	0%	113,632	1,442	1%	21,442	1%	21,442	1%	21,442	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2121	HUNTER EDUCATION103	CONTR	0	308	0%	442	70%	0	1,542	0%	2,212	70%	5,308	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2121	HUNTER EDUCATION220	BENE	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2121	HUNTER EDUCATION999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2121	HUNTER EDUCATIONGAP	GAAP E	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2122	AQUATIC RESOURCE022	RENTS	60	76	0%	298	357	120%	379	94%	833			
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2122	AQUATIC RESOURCE025	STATE	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2122	AQUATIC RESOURCE030	EQUIP	0	0	0%	125	0%	0	248	0%	625	40%	1,500	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2122	AQUATIC RESOURCE039	TELECO	124	134	107%	490	551	112%	568	588%	1,515			
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2122	AQUATIC RESOURCE041	AUDIT I	0	0	0%	20	0%	0	0%	0%	99	0%	237	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2122	AQUATIC RESOURCE064	RET PE	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2122	AQUATIC RESOURCE070	IN STA	93	377	406%	119	315%	880	885	101%	1,133	78%	2,500	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2122	AQUATIC RESOURCE080	OUT OF	0	1,164	0%	183	635%	100	1,462	1,462%	2,200	66%	2,200	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7510	PUBLIC IN2122	AQUATIC RESOURCE999	FCLG	0											

2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2150	WILDLIFE PROGRAM022	RENTS	0	0.0%	238	0%	624	624 100%	952	66%	2,856	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2150	WILDLIFE PROGRAM025	STATE	0	0.0%	0	0%	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2150	WILDLIFE PROGRAM030	EQUIP	0	83.0%	0	0%	0	0%	417	0%	1,000	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2150	WILDLIFE PROGRAM039	TELECO	323	323 93%	1,291	1,592	1,592	123%	1,292	123%	3,000	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2150	WILDLIFE PROGRAM041	AUDIT	0	0.0%	0	0%	0	0%	0	0%	1,000	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2150	WILDLIFE PROGRAM049	TRANS	0	0.0%	12,880	0%	48,908	64,655 132%	68,131 96%	0	154,558	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2150	WILDLIFE PROGRAM064	RET PE	0	0.0%	0	0%	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2150	WILDLIFE PROGRAM070	IN STA	0	0.0%	83.0%	90	0	0%	1,000	0%	1,000	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2150	WILDLIFE PROGRAM072	GRANT	0	0.0%	0	0%	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2150	WILDLIFE PROGRAM080	OUT OF	0	0.0%	250	0	695	6,950%	3,000	23%	3,000	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2150	WILDLIFE PROGRAM220	BENEFI	0	0.0%	0	0%	10	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2150	WILDLIFE PROGRAM304	RESEA	681	1,111	0	21,289	37,018 174%	34,728 107%	157,515	0		
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2150	WILDLIFE PROGRAM399	RESEA	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2153	PHEASANT MANAGE	304	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2153	PHEASANT MANAGE	999	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2155	WILDLIFE HABITAT C030	EQUIP	0	83.0%	0	0	0	0%	417	0%	1,000	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2155	WILDLIFE HABITAT C033	LAND A	526,238	991	0	529,944	0	1,875	0%	529,944	0%	550,000
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2155	WILDLIFE HABITAT C039	TELECO	0	0.0%	0	0%	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2155	WILDLIFE HABITAT C041	AUDIT	0	0.0%	49	0	0	0%	245	0%	589	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2155	WILDLIFE HABITAT C049	TRANS	0	3,560	0	5,918	17,563 297%	9,266 190%	42,718	0		
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2155	WILDLIFE HABITAT C064	RET PE	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2155	WILDLIFE HABITAT C070	IN STA	0	21	0	0	0	0%	104	0%	250	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2155	WILDLIFE HABITAT C072	GRANT	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2155	WILDLIFE HABITAT C073	GRANT	780	1,061	0	3,972	0	5,403	0%	20,000		
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2155	WILDLIFE HABITAT C075	GRANT	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2155	WILDLIFE HABITAT C080	OUT OF	0	167	0	0	1,418	0%	833	170%	2,000	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2155	WILDLIFE HABITAT C217	INTER-	0	1,250	0	0	0	0%	6,250	0%	15,000	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2155	WILDLIFE HABITAT C304	RESEA	33,224	3,882	12%	44,344	9%	76,419	42,263 55%	101,994 41%	145,599	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2155	WILDLIFE HABITAT C305	HABITA	7,984	5,867	0%	25,919	10,050 39%	19,047 53%	74,913	0		
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2156	WILDLIFE HABITAT C399	FCLG	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2156	COOPERATIVE HABIT	041	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2156	COOPERATIVE HABIT	072	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2156	COOPERATIVE HABIT	304	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2156	COOPERATIVE HABIT	999	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2158	GAME MANAGEMENT022	RENTS	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2158	GAME MANAGEMENT023	HEAT E	0	8.0%	0	0	0	0%	42	0%	100	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2158	GAME MANAGEMENT026	ORGAN	0	542	0	750	3,250 433%	6,500 50%	6,500	50%	6,500	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2158	GAME MANAGEMENT030	EQUIP	0	1,583	0	228	0	18	0%	19,000	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2158	GAME MANAGEMENT041	AUDIT	0	13	0%	0	0	0%	67	0%	160	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2158	GAME MANAGEMENT048	CONTR	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2158	GAME MANAGEMENT049	TRANS	0	13	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2158	GAME MANAGEMENT070	IN STA	0	167	0%	0	507	0%	833	61%	2,000	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2158	GAME MANAGEMENT072	GRANT	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2158	GAME MANAGEMENT080	OUT OF	0	0.0%	1,000	0	2,544	5,308 209%	7,485 71%	12,000	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2158	GAME MANAGEMENT217	INTER-	0	14,167	0%	0	0	0%	70,833	0%	170,000	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2158	GAME MANAGEMENT034	RESEA	15,687	28,957	185%	33,184	87%	92,776 100%	195,435 47%	584,188	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2158	GAME MANAGEMENT305	HABITA	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2158	GAME MANAGEMENT306	COOP V	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2158	GAME MANAGEMENT999	FCLG	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2200	WILDLIFE DAMAGE A025	STATE	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2200	WILDLIFE DAMAGE A041	AUDIT	0	3	0%	0	0	0%	13	0%	31	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2200	WILDLIFE DAMAGE A064	RET PE	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2200	WILDLIFE DAMAGE A070	IN STA	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2200	WILDLIFE DAMAGE A999	FCLG	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2949	BLANDINGS TURTLE	041	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2949	BLANDINGS TURTLE	304	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE2949	BLANDINGS TURTLE	999	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE5068	NON GAME SUPPORT022	RENTS	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE5068	NON GAME SUPPORT027	TRANS	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE5068	NON GAME SUPPORT030	EQUIP	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE5068	NON GAME SUPPORT040	INDIRE	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE5068	NON GAME SUPPORT041	AUDIT	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE5068	NON GAME SUPPORT048	CONTR	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE5068	NON GAME SUPPORT070	IN STA	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE5068	NON GAME SUPPORT080	OUT OF	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE5068	NON GAME SUPPORT217	INTER-	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE5068	NON GAME SUPPORT999	FCLG	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE5318	CO-OP COTTONTAIL	022	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE5318	CO-OP COTTONTAIL	027	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE5318	CO-OP COTTONTAIL	030	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE5318	CO-OP COTTONTAIL	040	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE5318	CO-OP COTTONTAIL	041	0	18	0%	0	0	0%	88	0%	210	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE5318	CO-OP COTTONTAIL	048	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE5318	CO-OP COTTONTAIL	070	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE5318	CO-OP COTTONTAIL	072	0	37,375	0%	0	56,810 30%	186,876 30%	448,502	0		
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE5318	CO-OP COTTONTAIL	080	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE5318	CO-OP COTTONTAIL	999	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE5319	CO-OP CONNECTIVIT	022	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE5319	CO-OP CONNECTIVIT	027	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE5319	CO-OP CONNECTIVIT	030	0	0.0%	0	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME075	FISH IALL OTHER	7515	WILDLIFE5319	CO-OP CONNECTIVIT	040	0	0.0%	0	0	0	0%	0	0%	0	
2017																		

2017	012	77	LIQUOR COMM077	LIQUO FULL TIME PERSC7715	MARKET1031	MERCHANDISING-AD	012	PERSO	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2017	012	77	LIQUOR COMM077	LIQUO FULL TIME PERSC7715	MARKET1034	SWEEPSTAKES INC0	010	PERSO	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2017	012	77	LIQUOR COMM077	LIQUO FULL TIME PERSC7715	MARKET1034	SWEEPSTAKES INC0	017	FT EMF	0	0	0%	1,250	0%	0	0	0%	6,250	0%	15,000	0%	
2017	012	77	LIQUOR COMM077	LIQUO FULL TIME PERSC7715	MARKET1040	WAREHOUSE - TRAN	010	PERSO	12,063	5,877	49%	9,304	63%	62,196	39,505	64%	47,972	82%	112,866	0%	
2017	012	77	LIQUOR COMM077	LIQUO FULL TIME PERSC7715	MARKET1040	WAREHOUSE - TRAN	012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUO FULL TIME PERSC7715	MARKET1040	WAREHOUSE - TRAN	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUO FULL TIME PERSC7720	WORKER18595	WORKERS COMPEN	012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUO FULL TIME PERSC7725	UNEMPLC6155	UNEMPLOYMENT CC	012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUO FULL TIME PERSONNEL TOTALS		CATEGORY TOTALS			1,081,452	1,041,417	96%	1,256,554	83%	5,670,937	5,553,548	98%	6,449,279	96%	15,229,073	0%	
2017	012	77	LIQUOR COMM077	LIQUO PART TIME TEMP	7700	LIQUOR C 1010	OFFICE OF THE COM	050	PERSO	6,362	5,948	93%	17,661	34%	30,115	21,979	73%	83,596	26%	163,036	0%
2017	012	77	LIQUOR COMM077	LIQUO PART TIME TEMP	7700	LIQUOR C 2357	DRE ADMINISTRATIO	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0	0%	
2017	012	77	LIQUOR COMM077	LIQUO PART TIME TEMP	7705	ENFORCE1729	ALCOHOL DRUG PRE	050	PERSO	133	0	0%	33,212	0%	133	0	0%	33,212	0%	50,113	0%
2017	012	77	LIQUOR COMM077	LIQUO PART TIME TEMP	7705	ENFORCE1867	NATIONAL LIQUOR LI	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0	0%	
2017	012	77	LIQUOR COMM077	LIQUO PART TIME TEMP	7705	ENFORCE2326	DRE-HWY SAFETY	050	PERSO	0	0	0%	4,167	0%	0	0	0%	20,833	0%	50,000	0%
2017	012	77	LIQUOR COMM077	LIQUO PART TIME TEMP	7705	ENFORCE2402	TRACE	050	PERSO	0	0	0%	2,083	0%	0	0	0%	10,417	0%	25,000	0%
2017	012	77	LIQUOR COMM077	LIQUO PART TIME TEMP	7705	ENFORCE7878	ENFORCEMENT, LIC	050	PERSO	18,825	15,304	81%	27,978	55%	59,954	84,338	141%	88,104	95%	305,041	0%
2017	012	77	LIQUOR COMM077	LIQUO PART TIME TEMP	7705	ENFORCE8685	FDA-TOBACCO	050	PERSO	0	0	0%	25,776	0%	0	0	0%	128,881	0%	309,314	0%
2017	012	77	LIQUOR COMM077	LIQUO PART TIME TEMP	7705	ENFORCE9048	ENFORCEMENT DET	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0	0%	
2017	012	77	LIQUOR COMM077	LIQUO PART TIME TEMP	7710	FINANCIA 1023	FINANCIAL ADMINIST	050	PERSO	4,684	24,098	515%	4,337	556%	21,330	157,277	737%	19,749	796%	135,176	0%
2017	012	77	LIQUOR COMM077	LIQUO PART TIME TEMP	7710	FINANCIA 1026	HUMAN RESOURCES	050	PERSO	6,558	12,116	185%	10,432	116%	44,746	75,243	168%	71,183	106%	210,299	0%
2017	012	77	LIQUOR COMM077	LIQUO PART TIME TEMP	7715	MARKET1024	MERCHANDISING-AD	018	OVERT	0	10,309	0%	5,000	100%	0	0	0%	30,562	0%	5,000	0%
2017	012	77	LIQUOR COMM077	LIQUO PART TIME TEMP	7715	MARKET1030	STORE OPERATIONS	050	PERSO	760,354	816,429	107%	821,615	99%	4,486,411	4,513,130	101%	4,847,875	97%	10,596,679	0%
2017	012	77	LIQUOR COMM077	LIQUO PART TIME TEMP	7715	MARKET1034	SWEEPSTAKES INC0	050	PERSO	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000	0%
2017	012	77	LIQUOR COMM077	LIQUO PART TIME TEMP	7715	MARKET1040	WAREHOUSE - TRAN	050	PERSO	2,619	4,532	173%	3,679	123%	19,092	24,459	128%	26,821	91%	51,547	0%
2017	012	77	LIQUOR COMM077	LIQUO PART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS			799,535	888,937	111%	956,357	93%	4,661,780	4,936,989	106%	5,358,753	92%	11,961,204	0%	
2017	012	77	LIQUOR COMM077	LIQUO OVERTIME TOTAL	7700	LIQUOR C 5078	CRCP-OT ENFORC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	012	77	LIQUOR COMM077	LIQUO OVERTIME TOTAL	7705	ENFORCE1021	LICENSING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	012	77	LIQUOR COMM077	LIQUO OVERTIME TOTAL	7705	ENFORCE1027	EDUCATION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	012	77	LIQUOR COMM077	LIQUO OVERTIME TOTAL	7705	ENFORCE1724	ALCOHOL SAFETY	018	OVERT	213	0	0%	2,977	0%	5,599	0	0%	21,243	0%	50,984	0%
2017	012	77	LIQUOR COMM077	LIQUO OVERTIME TOTAL	7705	ENFORCE1727	UNDERAGE DRINKIN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	012	77	LIQUOR COMM077	LIQUO OVERTIME TOTAL	7705	ENFORCE1728	DRUG TASK FORCE	018	OVERT	3,311	0	0%	3,921	0%	14,336	7,288	51%	16,977	43%	48,246	0%
2017	012	77	LIQUOR COMM077	LIQUO OVERTIME TOTAL	7705	ENFORCE1729	ALCOHOL DRUG PRE	018	OVERT	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000	0%
2017	012	77	LIQUOR COMM077	LIQUO OVERTIME TOTAL	7705	ENFORCE1854	PIRE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	012	77	LIQUOR COMM077	LIQUO OVERTIME TOTAL	7705	ENFORCE1856	NATIONAL LIQUOR L	018	OVERT	0	0	0%	0	0%	1,501	4,198	280%	0	0	0	0%
2017	012	77	LIQUOR COMM077	LIQUO OVERTIME TOTAL	7705	ENFORCE2326	DRE-HWY SAFETY	018	OVERT	0	0	0%	3,883	0%	3,752	0	0%	37,794	0%	46,593	0%
2017	012	77	LIQUOR COMM077	LIQUO OVERTIME TOTAL	7705	ENFORCE2402	TRACE	018	OVERT	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000	0%
2017	012	77	LIQUOR COMM077	LIQUO OVERTIME TOTAL	7705	ENFORCE5069	TIP LINE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	012	77	LIQUOR COMM077	LIQUO OVERTIME TOTAL	7705	ENFORCE7878	ENFORCEMENT, LIC	018	OVERT	4,905	3,999	80%	5,113	78%	31,137	36,181	116%	32,459	105%	60,000	0%
2017	012	77	LIQUOR COMM077	LIQUO OVERTIME TOTAL	7705	ENFORCE8685	FDA-TOBACCO	018	OVERT	5,303	619	12%	2,075	30%	25,724	830	3%	10,068	8%	19,453	0%
2017	012	77	LIQUOR COMM077	LIQUO OVERTIME TOTAL	7710	FINANCIA 1023	FINANCIAL ADMINIST	018	OVERT	4,903	5,028	103%	3,917	128%	4,903	22,762	464%	3,917	581%	25,000	0%
2017	012	77	LIQUOR COMM077	LIQUO OVERTIME TOTAL	7710	FINANCIA 1026	HUMAN RESOURCES	018	OVERT	138	486	354%	1,971	25%	138	2,415	175%	1,971	123%	10,000	0%
2017	012	77	LIQUOR COMM077	LIQUO OVERTIME TOTAL	7715	MARKET1024	MERCHANDISING-AD	018	OVERT	2,323	3,607	155%	2,465	146%	2,323	10,516	453%	2,465	427%	10,313	0%
2017	012	77	LIQUOR COMM077	LIQUO OVERTIME TOTAL	7715	MARKET1030	STORE OPERATIONS	018	OVERT	148,003	119,498	81%	157,727	76%	702,545	749,373	107%	748,706	100%	1,831,016	0%
2017	012	77	LIQUOR COMM077	LIQUO OVERTIME TOTAL	7715	MARKET1040	WAREHOUSE - TRAN	018	OVERT	525	227	43%	344	66%	2,165	857	40%	1,421	60%	2,000	0%
2017	012	77	LIQUOR COMM077	LIQUO OVERTIME TOTALS		CATEGORY TOTALS			169,624	133,465	79%	188,145	71%	794,122	834,419	105%	895,771	93%	2,148,005	0%	
2017	010	77	LIQUOR COMM077	LIQUO BENEFITS TOTAL	ENFORCE1856	ERP GRAI9796	ACTIVITY ACCT AGY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	010	77	LIQUOR COMM077	LIQUO BENEFITS TOTAL	7700	LIQUOR C 1010	OFFICE OF THE COM	060	BENEF	12,335	12,680	103%	15,566	81%	66,609	66,866	100%	84,053	98%	192,958	0%
2017	010	77	LIQUOR COMM077	LIQUO BENEFITS TOTAL	7700	LIQUOR C 1730	FORFEITURE FUNDS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	010	77	LIQUOR COMM077	LIQUO BENEFITS TOTAL	7700	LIQUOR C 2357	DRE ADMINISTRATIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	010	77	LIQUOR COMM077	LIQUO BENEFITS TOTAL	7700	LIQUOR C 4048	CONCORD WAREHO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	010	77	LIQUOR COMM077	LIQUO BENEFITS TOTAL	7700	LIQUOR C 4049	LAW WAREHOUSE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	010	77	LIQUOR COMM077	LIQUO BENEFITS TOTAL	7700	LIQUOR C 5078	CRCP-OT ENFORC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	010	77	LIQUOR COMM077	LIQUO BENEFITS TOTAL	7700	LIQUOR C 7998	DEFAULT ACCOUNTI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	010	77	LIQUOR COMM077	LIQUO BENEFITS TOTAL	7700	LIQUOR C 7999	DEFAULT ACCOUNTI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	010	77	LIQUOR COMM077	LIQUO BENEFITS TOTAL	7705	ENFORCE1019	NABCA AWARD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	010	77	LIQUOR COMM077	LIQUO BENEFITS TOTAL	7705	ENFORCE1021	LICENSING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	010	77	LIQUOR COMM077	LIQUO BENEFITS TOTAL	7705	ENFORCE1027	EDUCATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	010	77	LIQUOR COMM077	LIQUO BENEFITS TOTAL	7705	ENFORCE1724	ALCOHOL SAFETY	060	BENEF	160	0	0%	1,841	0%	3,423	0	0%	4,785	0%	11,483	0%
2017	010	77	LIQUOR COMM077	LIQUO BENEFITS TOTAL	7705	ENFORCE1725	HIGHWAY SAFETY G	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	010	77	LIQUOR COMM077	LIQUO BENEFITS TOTAL	7705	ENFORCE1727	UNDERAGE DRINKIN	060	BENEF	0	0	0%	110	0%	0	0	0%	550	0%	1,319	0%
2017	010	77	LIQUOR COMM077	LIQUO BENEFITS TOTAL	7705	ENFORCE1728	DRUG TASK FORCE	060	BENEF	253	0	0%	4,154	0%	2,456	106	4%	9,275	1%	22,261	0%
2017	010	77	LIQUOR COMM077	LIQUO BENEFITS TOTAL	7705	ENFORCE1729	ALCOHOL DRUG PRE	060	BENEF	76	0	0%	1,673	0%	76	0	0%	8,366	0%	20,077	0%
2017	010	77	LIQUOR COMM077	LIQUO BENEFITS TOTAL	7705	ENFORCE1854	PIRE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	010	77	LIQUOR COMM077	LIQUO BENEFITS TOTAL	7705	ENFORCE1856	NATIONAL LIQUOR L	060	BENEF	0	-37	0%	0	0%	706	2,161	306%	0	0	0	0%
2017	010	77	LIQUOR COMM077	LIQUO BENEFITS TOTAL	7705	ENFORCE2326	DRE-HWY SAFETY	060	BENEF	0	0	0%	2,634	0%	1,707	0	0%	13,168	0%	31,603	0%
2017	010	77	LIQUOR COMM077	LIQUO BENEFITS TOTAL	7705	ENFORCE2402	TRACE	060	BENEF	0	0	0%	440	0%	0	0	0%	2,199	0%	5,277	0%
2017	010	77	LIQUOR COMM077	LIQUO BENEFITS TOTAL	7705	ENFORCE5069	TIP LINE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	010	77	LIQUOR COMM077	LIQUO BENEFITS TOTAL	7705	ENFORCE7878	ENFORCEMENT, LIC	060	BENEF	80,796	78,128</										

2017	012	77	LIQUOR COMM077	LIQUOR CURRENT EXPEN	7705	ENFORCE 7878	ENFORCEMENT, LIC020	CURRE	5,926	10,417	176%	6,908	151%	67,141	44,958	67%	78,259	57%	132,307	
2017	012	77	LIQUOR COMM077	LIQUOR CURRENT EXPEN	7705	ENFORCE 8685	FDA-TOBACCO	020	CURRE	70	3,009	4,297%	1,358	222%	2,846	3,320	117%	55,213	6%	162,895
2017	012	77	LIQUOR COMM077	LIQUOR CURRENT EXPEN	7705	ENFORCE 8880	US DOJ FORFEITURE	020	CURRE	2,056	0	0%	3,599	0%	0	141	4%	6,083	2%	17,387
2017	012	77	LIQUOR COMM077	LIQUOR CURRENT EXPEN	7705	ENFORCE 9648	ENFORCEMENT DETI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR CURRENT EXPEN	7710	FINANCIA 1022	FINANCIAL INFO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR CURRENT EXPEN	7710	FINANCIA 1023	FINANCIAL ADMINSTO	020	CURRE	204	2,447	1,201%	279	877%	9,224	8,993	97%	12,634	71%	64,102
2017	012	77	LIQUOR COMM077	LIQUOR CURRENT EXPEN	7710	FINANCIA 1026	HUMAN RESOURCES	020	CURRE	0	441	0%	517	85%	2,270	1,091	48%	2,270	48%	6,200
2017	012	77	LIQUOR COMM077	LIQUOR CURRENT EXPEN	7715	MARKETI 1024	MERCHANDISING AD	020	CURRE	798	1,963	246%	800	246%	5,139	4,460	87%	5,148	87%	14,275
2017	012	77	LIQUOR COMM077	LIQUOR CURRENT EXPEN	7715	MARKETI 1025	PURCHASING	020	CURRE	0	0	0%	88	0%	256	39	15%	256	15%	1,053
2017	012	77	LIQUOR COMM077	LIQUOR CURRENT EXPEN	7715	MARKETI 1030	STORE OPERATIONS	020	CURRE	127,183	83,519	66%	63,590	131%	961,968	646,463	67%	480,978	134%	1,973,251
2017	012	77	LIQUOR COMM077	LIQUOR CURRENT EXPEN	7715	MARKETI 1031	MERCHANDISING AD	020	CURRE	109,638	347,301	317%	110,197	315%	1,022,003	907,363	89%	1,027,211	88%	2,300,000
2017	012	77	LIQUOR COMM077	LIQUOR CURRENT EXPEN	7715	MARKETI 1034	SWEESTAKES INCE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR CURRENT EXPEN	7715	MARKETI 1040	WAREHOUSE - TRAN	020	CURRE	41	1,496	360%	9,036	186%	6,367	17,544	24%	0	0%	31,600
2017	012	77	LIQUOR COMM077	LIQUOR CURRENT EXPEN	7720	WORKER 8595	WORKERS COMPEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR CURRENT EXPEN	7725	UNEMPL 6155	UNEMPLOYMENT CC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR CURRENT EXPENSE TOTALS			CATEGORY TOTALS			247,080	453,600	184%	194,937	233%	2,144,469	1,641,131	77%	1,756,644	93%	4,837,278
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR C0007	UNRESTRICTED INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR C1010	OFFICE OF THE COM	022	RENTS	0	159	0%	183	87%	876	627	72%	1,061	59%	2,200
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR C1010	OFFICE OF THE COM	023	HEAT E	479	92	19%	1,301	7%	16,261	20,105	124%	44,202	45%	151,250
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR C1010	OFFICE OF THE COM	024	MAINT	0	0	0%	167	0%	0	182	0%	833	22%	2,000
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR C1010	OFFICE OF THE COM	025	LEGAL	1,061	0	0%	1,163	0%	2,000	0	0%	2,328	0%	2,500
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR C1010	OFFICE OF THE COM	030	EQUIP	0	0	0%	2,763	0%	0	3,255	0%	13,816	24%	33,158
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR C1010	OFFICE OF THE COM	039	TELEC	0	2,393	0%	0	294%	0	6,582	0%	4,063	162%	9,750
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR C1010	OFFICE OF THE COM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR C1010	OFFICE OF THE COM	048	CONTR	0	75	0%	2,308	3%	12,061	660	5%	16,395	4%	27,700
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR C1010	OFFICE OF THE COM	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR C1010	OFFICE OF THE COM	070	IN STA	720	786	109%	1,811	43%	1,110	3,120	281%	2,792	112%	25,500
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR C1010	OFFICE OF THE COM	080	OUT OF	0	0	0%	221	0%	0	502	0%	1,104	45%	2,650
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR C1010	OFFICE OF THE COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR C1730	FORFEITURE FUNDS	030	FCLG	0	0	0%	0	0%	0	0	0%	2,406	0%	5,760
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR C1730	FORFEITURE FUNDS	070	IN STA	0	83	0%	0	0%	0	0	0%	417	0%	1,000
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR C1730	FORFEITURE FUNDS	080	OUT OF	0	0	0%	167	0%	0	1,406	0%	833	169%	2,000
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR C1730	FORFEITURE FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR C2357	DRE ADMINISTRATIO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR C2357	DRE ADMINISTRATIO	080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR C2357	DRE ADMINISTRATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR C4048	CONCORD WAREHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR C4048	LAW WAREHOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR C5078	CRCP-OT ENFORC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR C5078	CRCP-OT ENFORC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR Q7999	DEFAULT ACCOUNT	199	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR Q8007	SALARY ADJUSTMEN	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR Q8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR Q8008	BENEFIT ADJUSTME	1220	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR Q8008	BENEFIT ADJUSTME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR Q8886	EXEL WAREHOUSE	010	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR Q8886	EXEL WAREHOUSE	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR Q8886	EXEL WAREHOUSE	108	PROVID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR Q8886	EXEL WAREHOUSE	208	FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR Q8886	EXEL WAREHOUSE	209	GOVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR Q8886	EXEL WAREHOUSE	210	BONDIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7700	LIQUOR Q8886	EXEL WAREHOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE 1019	NABCA AWARD	030	EQUIP	0	833	0%	0	0%	0	0	0%	4,167	0%	10,000
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE 1019	NABCA AWARD	040	INDIRE	0	8	0%	0	0%	0	0	0%	42	0%	100
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE 1019	NABCA AWARD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE 1019	NABCA AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE 1021	LICENSING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE 1021	LICENSING	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE 1021	LICENSING	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE 1021	LICENSING	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE 1021	LICENSING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE 1021	LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE 1027	EDUCATION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE 1027	EDUCATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE 1027	EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE 1724	ALCOHOL SAFETY	030	EQUIP	0	313	0%	0	0%	0	0	0%	1,563	0%	3,750
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE 1724	ALCOHOL SAFETY	040	INDIRE	0	39	0%	0	0%	0	0	0%	195	0%	467
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE 1724	ALCOHOL SAFETY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE 1724	ALCOHOL SAFETY	080	OUT OF	0	25	0%	0	0%	0	0	0%	125	0%	300
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE 1724	ALCOHOL SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE 1725	HIGHWAY SAFETY	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE 1725	HIGHWAY SAFETY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	EN														

2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE7878	ENFORCEMENT, LIC038	TECHN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE7878	ENFORCEMENT, LIC039	TELECO	0	1,982	0%	2,204	90%	0	11,264	0%	11,021	102%	26,450
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE7878	ENFORCEMENT, LIC047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE7878	ENFORCEMENT, LIC048	CONTR	135	2,092	1.555%	247	847%	1,822	3,010	165%	3,346	90%	8,417
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE7878	ENFORCEMENT, LIC064	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE7878	ENFORCEMENT, LIC070	IN STA	1,933	8,142	2421%	2,298	354%	23,586	27,301	116%	28,033	97%	54,300
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE7878	ENFORCEMENT, LIC080	OUT OF	0	0	0%	350	0%	-152	0	0%	1,750	0%	4,200
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE7878	ENFORCEMENT, LIC099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE8685	FDA-TOBACCO	030 EQUIP	0	0	0%	0	0%	0	0	0%	4,792	0%	11,500
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE8685	FDA-TOBACCO	039 TELECO	0	0	0%	128	0%	0	0	0%	637	0%	1,530
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE8685	FDA-TOBACCO	040 INDIRE	0	0	0%	573	0%	0	0	0%	2,866	0%	6,879
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE8685	FDA-TOBACCO	041 AUDIT I	0	0	0%	367	0%	0	0	0%	1,833	0%	4,399
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE8685	FDA-TOBACCO	064 OWN F	0	0	0%	0	0%	0	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE8685	FDA-TOBACCO	070 IN STA	0	0	0%	5,611	0%	0	0	0%	28,054	0%	67,330
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE8685	FDA-TOBACCO	080 OUT OF	0	0	0%	4,696	0%	0	0	0%	23,479	0%	56,349
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE8685	FDA-TOBACCO	999 FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE8880	US DOJ FORFEITURE	030 EQUIP	0	0	0%	1,750	0%	1,285	0	0%	21,000	0%	21,000
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE8880	US DOJ FORFEITURE	070 IN STA	0	0	0%	42	0%	0	0	0%	208	0%	500
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE8880	US DOJ FORFEITURE	080 OUT OF	3,345	332	10%	4,132	8%	3,345	1,349	40%	4,132	33%	5,000
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE8880	US DOJ FORFEITURE	999 FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE9048	ENFORCEMENT DET	022 RENTS	0	0	0%	0	0%	0	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE9048	ENFORCEMENT DET	027 TRANS	0	0	0%	0	0%	0	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE9048	ENFORCEMENT DET	030 EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE9048	ENFORCEMENT DET	040 INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE9048	ENFORCEMENT DET	041 AUDIT I	0	0	0%	0	0%	0	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE9048	ENFORCEMENT DET	048 CONTR	0	0	0%	0	0%	0	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE9048	ENFORCEMENT DET	070 IN STA	0	0	0%	0	0%	0	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE9048	ENFORCEMENT DET	080 OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7705	ENFORCE9048	ENFORCEMENT DET	999 FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7710	FINANCIA1022	MANAGEMENT INFO	023	270,000	348,538	0%	1,082,000	0%	596,000	1,396,736	55%	1,396,736	55%	3,420,131
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7710	FINANCIA1022	MANAGEMENT INFO	029 INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7710	FINANCIA1022	MANAGEMENT INFO	035 SHARE	0	0	0%	0	0%	0	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7710	FINANCIA1022	MANAGEMENT INFO	999 FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7710	FINANCIA1023	FINANCIAL ADMINIS	022 RENTS	0	0	0%	0	0%	0	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7710	FINANCIA1023	FINANCIAL ADMINIS	024 MAINT	0	0	0%	0	0%	0	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7710	FINANCIA1023	FINANCIAL ADMINIS	030 EQUIP	0	0	0%	1,375	0%	0	0	0%	6,875	0%	16,500
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7710	FINANCIA1023	FINANCIAL ADMINIS	035 SHARE	11,725	12,269	0%	11,725	0%	11,725	0	0%	12,269	0%	90,521
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7710	FINANCIA1023	FINANCIAL ADMINIS	037 TECHN	0	0	0%	0	0%	0	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7710	FINANCIA1023	FINANCIAL ADMINIS	038 TELECO	0	774	0%	2,936	26%	0	2,503	0%	14,681	17%	35,235
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7710	FINANCIA1023	FINANCIAL ADMINIS	040 INDIRE	150,000	0	0%	154,144	0%	567,530	509,893	90%	583,211	87%	1,019,786
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7710	FINANCIA1023	FINANCIAL ADMINIS	064 RET PE	0	0	0%	0	0%	0	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7710	FINANCIA1023	FINANCIAL ADMINIS	070 IN STA	0	338	0%	323	105%	0	1,655	0%	1,614	103%	3,873
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7710	FINANCIA1023	FINANCIAL ADMINIS	080 OUT OF	0	0	0%	191	0%	0	1,655	0%	954	0%	2,289
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7710	FINANCIA1023	FINANCIAL ADMINIS	999 FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7710	FINANCIA1026	HUMAN RESOURCES	037 TECHN	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7710	FINANCIA1026	HUMAN RESOURCES	037 TECHN	0	0	0%	0	0%	0	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7710	FINANCIA1026	HUMAN RESOURCES	038 TELECO	0	346	0%	780	44%	0	713	0%	3,900	18%	9,360
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7710	FINANCIA1026	HUMAN RESOURCES	049 TRANS	0	0	0%	833	0%	0	10,000	0%	4,167	240%	10,000
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7710	FINANCIA1026	HUMAN RESOURCES	064 RET PE	0	0	0%	0	0%	0	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7710	FINANCIA1026	HUMAN RESOURCES	070 IN STA	0	0	0%	282	0%	0	0	0%	1,412	0%	3,389
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7710	FINANCIA1026	HUMAN RESOURCES	080 OUT OF	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7710	FINANCIA1026	HUMAN RESOURCES	999 FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7715	MARKET1024	MERCHANDISING-AD	030 EQUIP	0	1,000	0%	1,000	0%	2,000	0	0%	8,487	24%	20,393
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7715	MARKET1024	MERCHANDISING-AD	037 TECHN	0	0	0%	0	0%	0	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7715	MARKET1024	MERCHANDISING-AD	038 TELECO	0	0	0%	0	0%	0	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7715	MARKET1024	MERCHANDISING-AD	039 TELECO	0	519	0%	2,839	18%	0	5,721	0%	14,196	40%	34,070
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7715	MARKET1024	MERCHANDISING-AD	064 RET PE	0	0	0%	0	0%	0	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7715	MARKET1024	MERCHANDISING-AD	070 IN STA	407	599	147%	1,105	54%	407	3,453	848%	1,105	313%	17,250
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7715	MARKET1024	MERCHANDISING-AD	080 OUT OF	15	106	708%	39	269%	1,360	5,675	417%	5,675	159%	18,200
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7715	MARKET1024	MERCHANDISING-AD	999 FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7715	MARKET1025	PURCHASING	039 TELECO	0	0	0%	0	0%	0	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7715	MARKET1025	PURCHASING	064 RET PE	0	0	0%	0	0%	0	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7715	MARKET1025	PURCHASING	999 FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7715	MARKET1030	STORE OPERATIONS	022 RENTS	17,766	952,784	5.363%	17,110	5,569%	2,649,461	3,488,018	132%	2,551,625	137%	5,291,405
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7715	MARKET1030	STORE OPERATIONS	023 HEAT E	102,926	95,516	93%	131,586	73%	584,121	549,125	94%	746,771	74%	1,773,084
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7715	MARKET1030	STORE OPERATIONS	024 MAINT	40,060	65,184	163%	166,488	39%	168,333	167,986	100%	699,588	24%	2,114,585
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7715	MARKET1030	STORE OPERATIONS	030 EQUIP	-2,591	12,580	0%	112,749	11%	213,870	519,077	102%	563,743	39%	1,352,982
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7715	MARKET1030	STORE OPERATIONS	039 TELECO	0	58,416	0%	45,394	129%	0	166,737	0%	226,971	73%	544,730
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7715	MARKET1030	STORE OPERATIONS	040 INDIRE	660,875	649,125	98%	702,737	10%	730,626	711,739	98%	776,908	98%	1,822,000
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7715	MARKET1030	STORE OPERATIONS	047 OWN F	1,151	7,007	609%	3,389	210%	19,064	21,052	110%	55,329	38%	116,583
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7715	MARKET1030	STORE OPERATIONS	048 CONTR	9,712	456,223	4.697%	65,700	694%	144,636	575,489	398%	386,174	149%	926,617
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7715	MARKET1030	STORE OPERATIONS	049 TRANS	0	0	0%	0	0%	0	0	0%	0	0%	
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7715	MARKET1030	STORE OPERATIONS	064 RET PE	196,084	160,338	82%	226,028	71%	392,363	772,613	197%	452,280	171%	2,044,655
2017	012	77	LIQUOR COMM077	LIQUOR ALL OTHER	7715	MARKET1030	STORE OPERATIONS	070 IN STA	5,981	8,161	136%</								

2017	010	81	PUBLIC UTILITY081	PUBLICCONSULTANTS T6100	OFFICE Q5077	ACCION - 2014-002	046	CONSU	0	0.0%	0.0%	8,780	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLICCONSULTANTS T6100	OFFICE Q5081	LACAPRA ASSOC RE	046	CONSU	0	0.0%	2,067.0%	0	0.0%	10,333.0%	0.0%	24,800	
2017	010	81	PUBLIC UTILITY081	PUBLCONSULTANTS T6100	OFFICE Q5082	CRAMTON DOCKET	046	CONSU	24,300	0.0%	15,023.0%	24,300	0.0%	15,023.0%	0.0%	22,005	
2017	010	81	PUBLIC UTILITY081	PUBLICCONSULTANTS T6100	OFFICE Q5083	INNOVATIVE ALTERN	046	CONSU	0	0.0%	5,417.0%	30,895	20,264.66%	23,340.87%	0.0%	65,000	
2017	010	81	PUBLIC UTILITY081	PUBLICCONSULTANTS T6100	OFFICE Q5206	SYNAPSE IR 15-296	046	CONSU	0	0.0%	5.0%	0	23.0%	25,210.0%	0.0%	60,500	
2017	010	81	PUBLIC UTILITY081	PUBLICCONSULTANTS T6100	OFFICE Q5207	RAAB Assoc Grid Mod	046	CONSU	0	0.0%	7,385.0%	0	38,995.0%	38,927.106%	0.0%	88,624	
2017	010	81	PUBLIC UTILITY081	PUBLICCONSULTANTS T6100	OFFICE Q5208	UPTON/HATFIELD DE	046	CONSU	0	0.0%	2,667.0%	0	0.0%	13,333.0%	0.0%	32,000	
2017	010	81	PUBLIC UTILITY081	PUBLICCONSULTANTS T6100	OFFICE Q5214	GENERAL CONSULT	046	CONSU	0	32.121.0%	8,333.385%	0	42,078.0%	41,667.101%	0.0%	100,000	
2017	010	81	PUBLIC UTILITY081	PUBLICCONSULTANTS T6100	OFFICE Q5215	LEGAL CONSULTANT	046	CONSU	0	17.363.0%	20,000.87%	0	48,319.0%	100,000.48%	0.0%	240,000	
2017	010	81	PUBLIC UTILITY081	PUBLICCONSULTANTS T6100	OFFICE Q5216	GENERAL CONSULT	046	CONSU	0	0.0%	23,000.0%	0	28,780.0%	115,000.25%	0.0%	276,000	
2017	010	81	PUBLIC UTILITY081	PUBLCONSULTANTS T6100	OFFICE Q5908	JATINDER KUMAR	046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCONSULTANTS T6100	OFFICE Q7033	ACCION GROUP	046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCONSULTANTS T6100	OFFICE Q7034	JACOBS CONSULTA	046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCONSULTANTS T6100	OFFICE Q7488	MULTI-YEAR CORE	N 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCONSULTANTS T6100	OFFICE Q8665	NDFC/JUDD	046	CONSU	38,645	8.565.22%	62,079.14%	130,024	42,965.33%	208,872.21%	0.0%	289,553	
2017	010	81	PUBLIC UTILITY081	PUBLICCONSULTANTS T6100	OFFICE Q8706	GORHAM, GOLD, GR	046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCONSULTANTS T6100	OFFICE Q8899	LACAPRA ASSOCIAT	046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCONSULTANTS T6100	OFFICE Q9046	SPECIAL ASSESSMT	046	CONSU	0	0.0%	1,028.0%	1,454	0.0%	12,336.0%	0.0%	12,336	
2017	010	81	PUBLIC UTILITY081	PUBLICCONSULTANTS T6100	OFFICE Q9065	HARRY T. JUDD ESQ	046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCONSULTANTS T6100	OFFICE Q9082	JW WILSON & ASSO	046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCONSULTANTS T6105	OFFICE Q2830	GAS PIPELINE CARRI	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCONSULTANTS T6105	GAS PIPE 7491	STATE DMGE PREV	046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCONSULTANTS T6105	GAS PIPE 7494	STATE DMGE PREV	046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCONSULTANTS T6105	GAS PIPE 7496	ONE CALL GRANT Y	046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCONSULTANTS T6105	GAS PIPE 7497	ONE CALL GRANT Y	046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCONSULTANTS T6110	GREENH5453	GREENHOUSE GAS	046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCONSULTANTS T6115	RENEWAI5454	RENEWABLE ENERG	046	CONSU	1,345	0.0%	22,766.0%	2,056	0.0%	34,799.0%	0.0%	141,000	
2017	010	81	PUBLIC UTILITY081	PUBLCONSULTANTS T6115	RENEWAI8878	REF-OEP 2012 LIHEA	046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCONSULTANTS T6115	RENEWAI8879	REF-TRI-COUNTY RE	046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCONSULTANTS T6120	CONSUMI2816	CONSUMER ADVOC	020	CURRE	833	0.0%	0.0%	0	0.0%	4,167.0%	0.0%	10,000	
2017	010	81	PUBLIC UTILITY081	PUBLICCONSULTANTS T6120	CONSUMI5004	OCA SPECIAL ASSES	046	CONSU	0	0.0%	6,250.0%	0	0.0%	31,250.0%	0.0%	75,000	
2017	010	81	PUBLIC UTILITY081	PUBLICCONSULTANTS T6120	CONSUMI5122	BEN JOHNSON ASSC	046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCONSULTANTS T6135	PUBLIC U 3074	SITE EVALUATION C	046	CONSU	0	0.0%	3,995.0%	5,283	1,503.28%	14,355.10%	0.0%	47,940	
2017	010	81	PUBLIC UTILITY081	PUBLICCONSULTANTS TOTALS	OFFICE Q7034	CATEGORY TOTALS			64,290	64.928.101%	212,296.31%	223,731	368.493.165%	820,635.45%	0.0%	1,781,706	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q0008	UNRESTRICTED INC	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q0804	J RANDALL WOOLRI	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q2343	TECHNICAL ASSOCI	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q2387	OWSON-073 PENNIC	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q2388	PIP FUND	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q2812	OFFICE OF THE COM	020	CURRE	2,301	3.463.151%	3,411.102%	15,372	13,224.86%	22,792.58%	53,748	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q2817	LIBERTY CONSULTI	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q2818	CONSULTING ENGIN	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q2831	REV DECOUP F WES	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q2833	REV DECOUP D DISN	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q2834	NEI ELECTRIC POW	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q2840	2008 NHDPP - 5775	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q2880	GDS ASSOCIATES N	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q2891	2008 GRANT 10618	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q2891	LIBERTY CONSULTI	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q2893	2006 GRANT 34656	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q2894	ROLLING RIDGET W	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q2897	GL BOOTH PLLC	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q2898	LIBERTY DT 07011	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q2899	2007 GRANT 24097	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q2900	FAIRPOINT VERIZON	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q2902	ROTHSCHILD FINAN	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q3119	LACAPRA - 2014-002	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q3145	UNRESTRICTED INC	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q3194	2009 NHDPP 39000	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q3325	JACOBS UTILITY PR	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q3326	LIBERTY UTILITY PR	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q3347	SPECIAL ASSESME	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q4043	2008 GRANT 9707	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q5072	VICTOR D. DEL VEC	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q5206	SYNAPSE IR 15-296	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q5207	RAAB Assoc Grid Mod	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q5215	LEGAL CONSULTANT	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q7488	MULTI-YEAR CORE	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q8665	NDFC/JUDD	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8100	OFFICE Q8899	LACAPRA ASSOCIAT	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8105	OFFICE Q9046	SPECIAL ASSESSMT	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8105	GAS PIPE 2830	GAS PIPELINE CARRI	020	CURRE	464	706.53%	431.164%	3,043	1,850.61%	2,826.25%	9,150	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8105	GAS PIPE 7491	STATE DMGE PREV	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8105	GAS PIPE 7494	STATE DMGE PREV	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8105	GAS PIPE 7496	ONE CALL GRANT Y	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8105	GAS PIPE 7497	ONE CALL GRANT Y	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8105	GAS PIPE 8715	SAFETY SUSPENSIO	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8110	GREENH5453	GREENHOUSE GAS	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8115	RENEWAI5454	RENEWABLE ENERG	020	CURRE	276.0%	181.152%	656	282.43%	656.43%	2,175		
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8120	CONSUMI2813	FAIRPOINT VERIZON	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8120	CONSUMI2816	CONSUMER ADVOC	020	CURRE	524	151.23%	521.29%	1,009	464.46%	1,003.46%	2,100	
2017	010	81	PUBLIC UTILITY081	PUBLICCURRENT EXPEN	8125</												

2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q2812	OFFICE OF THE COM102	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q2812	OFFICE OF THE COM233	LITIGAT	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q2812	OFFICE OF THE COM999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q2817	LIBERTY CONSULTN999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q2818	CONSULTING ENGINEER999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q2834	NEI ELECTRIC POWER999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q2840	2008 NHDSP - 57750040	INDIRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q2840	2008 NHDSP - 57750041	AUDIT I	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q2840	2008 NHDSP - 57750099	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q2880	GDS ASSOCIATES IN999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q2897	GL BOOTH PLLC 039	TELECO	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q2898	LIBERTY DT 07011	999 FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q3118	JACOBS - #2014-002	999 FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q3119	LACAPRA - 2014-002	999 FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q3145	UNRESTRICTED INC047	OWN F	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q3145	UNRESTRICTED INC099	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q3324	ACCION UTILITY PRG999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q3325	JACOBS UTILITY PRG999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q3326	LIBERTY UTILITY PRG999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q3341	G3 DOCKET DG 11-0999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q3347	SPECIAL ASSESME047	CON F	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q3347	SPECIAL ASSESME048	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q3347	SPECIAL ASSESME049	TRANS	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q3347	SPECIAL ASSESME051	CONSUL	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q3347	SPECIAL ASSESME052	MASTE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q3347	SPECIAL ASSESME053	OPEN C	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q3347	SPECIAL ASSESME054	TRUST	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q3347	SPECIAL ASSESME056	OPEN C	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q3347	SPECIAL ASSESME057	BOOKS	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q3347	SPECIAL ASSESME058	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q4043	2009 GRANT 9707 040	INDIRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q4043	2009 GRANT 9707 041	AUDIT I	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q4043	2009 GRANT 9707 999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q5072	VICTOR D. DEL VEC999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q5077	ACCION - 2014-002	999 FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q5081	LACAPRA ASSOC RE999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q5082	CRAMTON DOCKET 999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q5083	INNOVATIVE ALTERN999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q5206	SYNAPSE IR 15-296	999 FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q5207	RAAB Assoc Grid Mod999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q5208	UPTON/HATFIELD DE999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q5214	GENERAL CONSULT999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q5216	GENERAL CONSULT057	BOOKS	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q5216	GENERAL CONSULT066	EMPLO	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q5216	GENERAL CONSULT102	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q5808	JATINDER KUMAR 999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q7033	ACCION GROUP 999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q7034	JACOBS CONSULTAN999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q7488	MULTI-YEAR CORE N999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q8665	NDFC/JUDD 049	TRANS	0	10.9630%	3,654	300%	10,854	10,963	100%	10,963	100%	43,852
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q8665	NDFC/JUDD 102	CONTR	200	0.0%	252	0%	200	0.0%	252	0%	3,046	
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q8665	NDFC/JUDD 999	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q8706	GORHAM, GOLD, GR054	TRUST	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q8706	GORHAM, GOLD, GR057	BOOKS	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q8706	GORHAM, GOLD, GR063	BOOKS	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q8706	GORHAM, GOLD, GR099	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q8899	LACAPRA ASSOCIAT999	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q9046	SPECIAL ASSESMT999	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q9065	HARRY T. JUDD ESQ999	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8100	OFFICE Q9082	JW WILSON & ASSO999	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8105	GAS PIPE 2830	GAS PIPELINE CARR022	RENTS	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8105	GAS PIPE 2830	GAS PIPELINE CARR024	MAINT	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8105	GAS PIPE 2830	GAS PIPELINE CARR025	STATE	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8105	GAS PIPE 2830	GAS PIPELINE CARR026	ORGAN	175	195.111%	379	52%	175	370	211%	379	98%	800
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8105	GAS PIPE 2830	GAS PIPELINE CARR027	TRANS	0	5,159.0%	3,731	138%	5,021	8,940	178%	7,820	114%	44,770
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8105	GAS PIPE 2830	GAS PIPELINE CARR028	TRANS	1,294	1,889.146%	1,579	120%	4,575	10,784	236%	5,586	193%	28,344
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8105	GAS PIPE 2830	GAS PIPELINE CARR029	INTRA	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8105	GAS PIPE 2830	GAS PIPELINE CARR030	EQUIPM	655	0.0%	250	0%	655	250	38%	250	100%	250
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8105	GAS PIPE 2830	GAS PIPELINE CARR037	TECHN	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8105	GAS PIPE 2830	GAS PIPELINE CARR038	TECHN	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8105	GAS PIPE 2830	GAS PIPELINE CARR039	TECHN	262	552.011%	1,717	184%	1,717	3,366	198%	2,195	153%	6,800
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8105	GAS PIPE 2830	GAS PIPELINE CARR040	INDIRE	0	0.0%	450	0%	0	0.0%	2,248	0%	5,396	
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8105	GAS PIPE 2830	GAS PIPELINE CARR041	AUDIT I	0	56.0%	85	265%	0	0.0%	497	46%	669	
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8105	GAS PIPE 2830	GAS PIPELINE CARR048	CONTR	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8105	GAS PIPE 2830	GAS PIPELINE CARR049	TRANS	0	4,225.0%	1,421	297%	80	4,385	5,482%	81	5,408%	17,053
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8105	GAS PIPE 2830	GAS PIPELINE CARR057	BOOKS	0	0.0%	63	0%	394	0.0%	715	0%	750	
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8105	GAS PIPE 2830	GAS PIPELINE CARR064	RET PE	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8105	GAS PIPE 2830	GAS PIPELINE CARR066	EMPLO	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8105	GAS PIPE 2830	GAS PIPELINE CARR070	IN STA	202	67.33%	996	7%	1,269	593	47%	6,065	10%	11,950
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8105	GAS PIPE 2830	GAS PIPELINE CARR080	CUT OF	2,400	1,692.69%	2,785	0%	16,812	10,060	60%	19,057	57%	29,

2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8120	CONSUM2816	CONSUMER ADVOC	232	WITNES	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8120	CONSUM2816	CONSUMER ADVOC	233	LITIGAT	0	1,150.0%	9,851.12%	3,955	21,221.537%	13,082.162%		118,216		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8120	CONSUM2816	CONSUMER ADVOC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8120	CONSUM5122	BEN JOHNSON ASSC	233	LITIGAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8120	CONSUM5122	BEN JOHNSON ASSC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8125	WORKER8596	WORKERS COMPEN	061	UNEMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	1		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8125	WORKER8596	WORKERS COMPEN	062	WORKER	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8125	WORKER8596	WORKERS COMPEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8130	UNEMPLC6183	UNEMPLOYMENT C	061	UNEMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	1		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8130	UNEMPLC6183	UNEMPLOYMENT C	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C	024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C	025	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C	026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C	027	TRANS	0	0.0%	906.0%	0	0.0%	0.0%	4,529.0%	10,869		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C	028	TRANS	777	585.75%	807.72%	2,748	3,209.117%	2,855.170%	17,007			
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C	029	INTRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C	030	EQUIP	0	0.0%	333.0%	0	0.0%	1,667.0%	4,000			
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C	035	SHARE	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C	037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C	038	TELEPH	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C	039	TELECO	20	53.285%	258.21%	20	160.785%	258.285%	2,050			
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C	049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C	057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C	065	BOARD	79	2,245.2837%	126.1777%	7,114	13,349.188%	11,355.118%	37,000			
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C	066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C	067	IN STAT	28,487	14,605.00%	14,605.00%	31,220.00%	73,029.00%	175,255				
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C	070	IN STAT	330.0%	754.44%	18	1,611.8753%	40.1036%	9,050				
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C	080	OUT OF	0	0.0%	333.0%	0	1,667.0%	4,000				
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C	233	LITIGAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8199	ARRA STI0905	ARRA REGULATORY	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8199	ARRA STI0905	ARRA REGULATORY	024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8199	ARRA STI0905	ARRA REGULATORY	026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8199	ARRA STI0905	ARRA REGULATORY	028	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8199	ARRA STI0905	ARRA REGULATORY	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8199	ARRA STI0905	ARRA REGULATORY	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8199	ARRA STI0905	ARRA REGULATORY	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8199	ARRA STI0905	ARRA REGULATORY	066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8199	ARRA STI0905	ARRA REGULATORY	070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8199	ARRA STI0905	ARRA REGULATORY	080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8199	ARRA STI0905	ARRA REGULATORY	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8199	ARRA STI0918	ARRA - OEP MOA - A	001	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8199	ARRA STI0918	ARRA - OEP MOA - A	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8199	ARRA STI0918	ARRA - OEP MOA - A	072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8199	ARRA STI0918	ARRA - OEP MOA - A	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8199	ARRA STI0919	ARRA - OEP MOA - P	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8199	ARRA STI0919	ARRA - OEP MOA - P	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8199	ARRA STI0919	ARRA - OEP MOA - P	072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8199	ARRA STI0919	ARRA - OEP MOA - P	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8199	PUBLIC UTILITY TOTALS	CATEGORY TOTALS			8,504,816	901,455.11%	5,659,814.16%	11,216,787	7,677,658.68%	12,127,273.63%	41,990,667			
2017	010	81	PUBLIC UTILITY081	PUBLIALL OTHER	8199	PUBLIC UTILITY TOTALS	CATEGORY TOTALS			9,149,018.78	1,580,281.11%	6,552,281.78%	14,520,487	11,347,478.24%	16,523,888.96%	52,159,387			
2017	013	83	NH LOTTERY CQ083	NH LCFULL TIME PERSC	8300	NH LOTTE1029	LOTTERY DIVISION	010	PERSO	159,303	151,905.95%	165,187.92%	819,338	829,260.101%	850,221.98%	2,027,341			
2017	013	83	NH LOTTERY CQ083	NH LCFULL TIME PERSC	8300	NH LOTTE1029	LOTTERY DIVISION	011	PERSO	1,397	1,425.102%	1,389.103%	7,682	7,640.103%	18,210				
2017	013	83	NH LOTTERY CQ083	NH LCFULL TIME PERSC	8300	NH LOTTE1029	LOTTERY DIVISION	012	PERSO	1,872	1,604.86%	1,862.86%	8,949	8,822.99%	8,900.99%	20,801			
2017	013	83	NH LOTTERY CQ083	NH LCFULL TIME PERSC	8300	NH LOTTE1029	LOTTERY DIVISION	013	PERSO	8,056	8,217.102%	8,217.100%	44,309	45,195.102%	45,193.724%	107,724			
2017	013	83	NH LOTTERY CQ083	NH LCFULL TIME PERSC	8300	NH LOTTE1029	LOTTERY DIVISION	017	FT EMF	0	0.0%	4,492.0%	38,000	24,000.63%	35,935.67%	53,903			
2017	013	83	NH LOTTERY CQ083	NH LCFULL TIME PERSC	8300	NH LOTTE1029	LOTTERY DIVISION	019	HOLIDA	112	0.0%	127.0%	319	376.118%	362.104%	2,000			
2017	014	83	NH LOTTERY CQ083	RACINFULL TIME PERSC	8300	RACING C4972	RACING CHARITABLE	010	PERSO	19,949	21,918.110%	20,205.108%	88,839	92,199.104%	89,980.102%	207,593			
2017	014	83	NH LOTTERY CQ083	RACINFULL TIME PERSC	8300	RACING C4972	RACING CHARITABLE	011	PERSO	4,881	1,955.41%	2,277.44%	32,940	14,486.44%	15,611.47%	32,255			
2017	014	83	NH LOTTERY CQ083	RACINFULL TIME PERSC	8300	RACING C4972	RACING CHARITABLE	012	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	014	83	NH LOTTERY CQ083	RACINFULL TIME PERSC	8300	RACING C4972	RACING CHARITABLE	013	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	014	83	NH LOTTERY CQ083	RACINFULL TIME PERSC	8300	RACING C4972	RACING CHARITABLE	014	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	014	83	NH LOTTERY CQ083	RACINFULL TIME PERSC	8300	RACING C4972	RACING CHARITABLE	015	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	014	83	NH LOTTERY CQ083	RACINFULL TIME PERSC	8300	RACING C4972	RACING CHARITABLE	016	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	014	83	NH LOTTERY CQ083	RACINFULL TIME PERSC	8300	RACING C4972	RACING CHARITABLE	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	014	83	NH LOTTERY CQ083	RACINFULL TIME PERSC	8300	RACING C4972	RACING CHARITABLE	019	HOLIDA	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	014	83	NH LOTTERY CQ083	RACINFULL TIME PERSC	8312	LUCKY SE4973	LUCKY SEVEN BINGO	010	PERSO	32,299	39,245.121%	34,838.13%	194,186	191,727.99%	209,447.92%	507,327			
2017	014	83	NH LOTTERY CQ083	RACINFULL TIME PERSC	8312	LUCKY SE4973	LUCKY SEVEN BINGO	011	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	014	83	NH LOTTERY CQ083	RACINFULL TIME PERSC	8312	LUCKY SE4973	LUCKY SEVEN BINGO	014	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2017	014	83	NH LOTTERY CQ083	RACINFULL TIME PERSC	8312	LUCKY SE4973	LUCKY SEVEN BINGO	019	HOLIDA	0	0.0%	333.0%	0	0.0%	1,667.0%	4,000			
2017	014	83	NH LOTTERY CQ083	RACINFULL TIME PERSC	8313	GAMES O4974	GAMES OF CHANCE	010	PERSO	26,154	22,004.84%	24,940.88%	86,732	129,063.149%	82,706.156%	228,304			

2017	014	83	NH LOTTERY CQ083	RACIN	CURRENT EXPENSE	8313	GAMES O 4974	GAMES OF CHANCE	020	CURRE	469	0.0%	0.0%	1,946	545.28%	2,006.27%	3,850
2017	013	83	NH LOTTERY CQ083	RACIN	CURRENT EXPENSE	TOTALS	-1,662	CATEGORY TOTALS			-1,662	13.28%	0.0%	101,288	68,128.67%	191,053.36%	535,104
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 1029	LOTTERY DIVISION	022	RENTS	34,015	34.587102%	34,507100%	203,857	206,904101%	206,804100%	414,428
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 1029	LOTTERY DIVISION	024	MAINT	133	33.25%	131.25%	2,901	1,157.40%	2,864.40%	15,302
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 1029	LOTTERY DIVISION	025	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 1029	LOTTERY DIVISION	026	ORGAN	8,000	0.0%	8,239.0%	16,091	16,225101%	16,57198%	17,560
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 1029	LOTTERY DIVISION	027	TRANS	0	37.25%	18,023207%	28,561	132,822465%	28,807461%	216,271
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 1029	LOTTERY DIVISION	029	INTRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 1029	LOTTERY DIVISION	030	EQUIP	0	0.0%	3,8210%	0	1,815.0%	19,10510%	45,852
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 1029	LOTTERY DIVISION	035	SHARE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 1029	LOTTERY DIVISION	037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 1029	LOTTERY DIVISION	038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 1029	LOTTERY DIVISION	040	INDIRE	10,133	2,13321%	8,04321%	14,131	25,801183%	11,21720%	42,500
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 1029	LOTTERY DIVISION	042	INDIRE	0	0.0%	9,3880%	0	0.0%	46,9420%	112,660
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 1029	LOTTERY DIVISION	042	ADDITI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 1029	LOTTERY DIVISION	044	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 1029	LOTTERY DIVISION	049	TRANS	0	156.0%	1,22613%	1,385	2,125153%	14,71614%	14,716
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 1029	LOTTERY DIVISION	054	TRUST	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 1029	LOTTERY DIVISION	067	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 1029	LOTTERY DIVISION	061	UNEMP	-2,472	0.0%	0.0%	5,164	0.0%	0.0%	0
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 1029	LOTTERY DIVISION	062	WORK	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 1029	LOTTERY DIVISION	064	RET PE	0	38,8040%	34,966111%	133,927	190,664142%	139,607137%	419,593
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 1029	LOTTERY DIVISION	066	EMPLO	0	0.0%	1,5210%	0	3,866.0%	7,60351%	18,246
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 1029	LOTTERY DIVISION	069	PROMC	120,154	71,19859%	136,21552%	680,403	875,051129%	771,349113%	2,595,526
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 1029	LOTTERY DIVISION	070	IN STA	20,459	3,40417%	31,58011%	26,309	20,54478%	40,60951%	81,153
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 1029	LOTTERY DIVISION	080	OUT OF	528	0.0%	16,4980%	528	1,115211%	16,4987%	17,102
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 1029	LOTTERY DIVISION	081	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 1029	LOTTERY DIVISION	102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 1029	LOTTERY DIVISION	103	CONTR	507	46792%	1,37834%	2,524	2,45497%	6,86536%	18,192
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 1029	LOTTERY DIVISION	104	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 1029	LOTTERY DIVISION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 1853	GAMING REGULATOR	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 1853	GAMING REGULATOR	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 1853	GAMING REGULATOR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 7901	NEW HAMPSHIRE	022	RENTS	0	0.0%	17,2200%	0	0.0%	86,1020%	206,644
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 7901	NEW HAMPSHIRE	102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 7901	NEW HAMPSHIRE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 7902	MUSL	102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 7902	MUSL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 7903	TRI-STATE	102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 7903	TRI-STATE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 7904	LUCKY FOR LIFE	102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 7904	LUCKY FOR LIFE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 8007	SALARY ADJUSTMEN	219	SALAR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 8007	SALARY ADJUSTMEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 8008	BENEFIT ADJUSTMEN	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	013	83	NH LOTTERY CQ083	NH LCALL	OTHER	8300	NH LOTTE 8008	BENEFIT ADJUSTMEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	014	83	NH LOTTERY CQ083	RACIN	ALL OTHER	8300	RACING C 4972	RACING CHARITABLE	021	FOOD I	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	014	83	NH LOTTERY CQ083	RACIN	ALL OTHER	8300	RACING C 4972	RACING CHARITABLE	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	014	83	NH LOTTERY CQ083	RACIN	ALL OTHER	8300	RACING C 4972	RACING CHARITABLE	027	TRANS	0	0.0%	494.0%	672	0.0%	5,926.0%	5,926
2017	014	83	NH LOTTERY CQ083	RACIN	ALL OTHER	8300	RACING C 4972	RACING CHARITABLE	028	TRANS	2,161	0.0%	0.0%	3,806	0.0%	0.0%	0
2017	014	83	NH LOTTERY CQ083	RACIN	ALL OTHER	8300	RACING C 4972	RACING CHARITABLE	035	SHARE	290	1,868.0%	290	0.0%	1,868.0%	3,060	3,060
2017	014	83	NH LOTTERY CQ083	RACIN	ALL OTHER	8300	RACING C 4972	RACING CHARITABLE	039	TELECO	250	0.0%	258.0%	1,114	15214%	1,14813%	1,943
2017	014	83	NH LOTTERY CQ083	RACIN	ALL OTHER	8300	RACING C 4972	RACING CHARITABLE	040	INDIRE	0	0.0%	632.0%	0	0.0%	3,1610%	7,586
2017	014	83	NH LOTTERY CQ083	RACIN	ALL OTHER	8300	RACING C 4972	RACING CHARITABLE	049	TRANS	0	0.0%	0.0%	0	0.0%	38.0%	0
2017	014	83	NH LOTTERY CQ083	RACIN	ALL OTHER	8300	RACING C 4972	RACING CHARITABLE	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	014	83	NH LOTTERY CQ083	RACIN	ALL OTHER	8300	RACING C 4972	RACING CHARITABLE	068	REMU	698	56.8%	0.69,875%	730	1,616221%	0.384,867%	1
2017	014	83	NH LOTTERY CQ083	RACIN	ALL OTHER	8300	RACING C 4972	RACING CHARITABLE	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	014	83	NH LOTTERY CQ083	RACIN	ALL OTHER	8300	RACING C 4972	RACING CHARITABLE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	014	83	NH LOTTERY CQ083	RACIN	ALL OTHER	8300	RACING C 5108	HINSDALE TRACK	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	014	83	NH LOTTERY CQ083	RACIN	ALL OTHER	8312	LUCKY SE 4973	LUCKY SEVEN BINGO	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	014	83	NH LOTTERY CQ083	RACIN	ALL OTHER	8312	LUCKY SE 4973	LUCKY SEVEN BINGO	026	ORGAN	0	0.0%	50.0%	0	0.0%	250.0%	600
2017	014	83	NH LOTTERY CQ083	RACIN	ALL OTHER	8312	LUCKY SE 4973	LUCKY SEVEN BINGO	027	TRANS	0	0.0%	985.0%	985	9,857.0%	9,857	9,857
2017	014	83	NH LOTTERY CQ083	RACIN	ALL OTHER	8312	LUCKY SE 4973	LUCKY SEVEN BINGO	028	TRANS	0	0.0%	0.0%	2,350	0.0%	0.0%	0
2017	014	83	NH LOTTERY CQ083	RACIN	ALL OTHER	8312	LUCKY SE 4973	LUCKY SEVEN BINGO	030	EQUIP	0	0.0%	2,775.0%	0	16,803.0%	13,876121%	33,303
2017	014	83	NH LOTTERY CQ083	RACIN	ALL OTHER	8312	LUCKY SE 4973	LUCKY SEVEN BINGO	039	TELECO	225	234.0%	234.0%	1,476	5,35617%	1,53516%	3,560
2017	014	83	NH LOTTERY CQ083	RACIN	ALL OTHER	8312	LUCKY SE 4973	LUCKY SEVEN BINGO	040	INDIRE	0	0.0%	1,054.0%	0	0.0%	5,268.0%	12,643
2017	014	83	NH LOTTERY CQ083	RACIN	ALL OTHER	8312	LUCKY SE 4973	LUCKY SEVEN BINGO	049	TRANS	0	23.0%	0	0.0%	113.0%	270	270
2017	014	83	NH LOTTERY CQ083	RACIN	ALL OTHER	8312	LUCKY SE 4973	LUCKY SEVEN BINGO	064	RET PE	0	11,5510%	14,54279%	47,374	59,256125%	56,981104%	174,500
2017	014	83	NH LOTTERY CQ083	RACIN	ALL OTHER	8312	LUCKY SE 4973	LUCKY SEVEN BINGO	070	IN STA	130	35.27%	22516%	5,363	185.3%	9,27521%	13,000
2017	014	83	NH LOTTERY CQ083	RACIN	ALL OTHER	8312	LUCKY SE 4973	LUCKY SEVEN BINGO	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	014	83	NH LOTTERY CQ083	RACIN	ALL OTHER	8312	LUCKY SE 4973	LUCKY SEVEN BINGO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	014	83	NH LOTTERY CQ083	RACIN	ALL OTHER	8313	GAMES O 4974	GAMES OF CHANCE	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	014	83	NH LOTTERY CQ083	RACIN	ALL OTHER	8313	GAMES O 4974	GAMES OF CHANCE	026	ORGAN	0	0.0%	52.0%	0	0.0%	625.0%	625
2017	014	83	NH LOTTERY CQ083	RACIN	ALL OTHER	8313	GAMES O 4974	GAMES OF CHANCE	027	TRANS	0	0.0%	329.0%	660	0.0%	3,943.0%	3,943
2017	014	83	NH LOTTERY CQ083	RACIN	ALL OTHER	8313	GAMES O 4974	GAMES OF CHANCE	028	TRANS	0	0.0%	0.0%	1,488	0.0%	0.0%	0
2017	014	83	NH LOTTERY CQ08														

2017	010	84	REVENUE ADMII084	REVEALL OTHER	8400	REVENUE 7884	ADMINISTRATION	026	ORGAN	0	0.0%		1,000 0%	8,970	9,995 111%	12,000 83%	12,000
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8400	REVENUE 7884	ADMINISTRATION	028	TRANS	0	0.0%		0 0%	0	0 0%		
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8400	REVENUE 7884	ADMINISTRATION	030	EQUIPM	3,380	0.0%	4,875 0%	3,380	39,103 1,157%	4,875 902%	80,325	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8400	REVENUE 7884	ADMINISTRATION	035	SHARE	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	8400	REVENUE ADMII084	REVEALL OTHER	8400	REVENUE 7884	ADMINISTRATION	037	TECHN	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8400	REVENUE 7884	ADMINISTRATION	038	TECHN	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8400	REVENUE 7884	ADMINISTRATION	039	TELECO	8,473	7.21485%	8,450 85%	15,718	37,461 238%	15,676 239%	95,000	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8400	REVENUE 7884	ADMINISTRATION	049	TRANS	2,000	0.0%	2,000 0%	4,000	4,000 100%	4,000 100%	4,000	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8400	REVENUE 7884	ADMINISTRATION	064	RET PE	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8400	REVENUE 7884	ADMINISTRATION	070	IN STA	3,226	9.943308%	3,369 295%	16,625	20,358 122%	17,361 117%	41,000	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8400	REVENUE 7884	ADMINISTRATION	075	GRANT	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8400	REVENUE 7884	ADMINISTRATION	076	LCHP	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	8400	REVENUE ADMII084	REVEALL OTHER	8400	REVENUE 7884	ADMINISTRATION	080	OUT OF	363	291.8820%	363 0%	363	4,533 1,249%	386 1,044%	15,100	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8400	REVENUE 7884	ADMINISTRATION	102	CONTR	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8400	REVENUE 7884	ADMINISTRATION	999	FCLG	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8400	REVENUE 7999	DEFAULT ACCOUNTING	GAP	GAAP E	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8400	REVENUE 7999	DEFAULT ACCOUNTING	GWA	GW EX	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1301	AUDIT DIVISION	022	RENTS	0	132 0%	258 51%	333	660 198%	504 131%	3,100	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1301	AUDIT DIVISION	026	ORGAN	0	0.0%	9,609 0%	12,550	115,270 918%	36,200 318%	115,310	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1301	AUDIT DIVISION	030	EQUIPM	0	0.0%	0 0%	0	0 0%	0 0%	1	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1301	AUDIT DIVISION	037	TECHN	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1301	AUDIT DIVISION	038	TECHN	0	0.0%	0 0%	15,000	0 0%	1 0%	1	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1301	AUDIT DIVISION	039	TELECO	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1301	AUDIT DIVISION	045	PERSO	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1301	AUDIT DIVISION	064	RET PE	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1301	AUDIT DIVISION	066	EMPLO	0	8,290 0%	1,667 497%	4,040	9,390 232%	5,627 167%	20,000	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1301	AUDIT DIVISION	070	IN STA	165	209 127%	272 77%	2,335	956 41%	3,852 25%	10,000	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1301	AUDIT DIVISION	080	OUT OF	7,452	4,203 56%	8,525 49%	47,933	71,717 150%	54,837 131%	150,000	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1301	AUDIT DIVISION	103	CONTR	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	8405	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1401	COLLECTION DIVISIO	022	RENTS	0	132 0%	175 75%	387	660 171%	492 134%	2,100	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1401	COLLECTION DIVISIO	037	TECHN	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1401	COLLECTION DIVISIO	038	TECHN	0	0.0%	53 0%	0	0 0%	267 0%	640	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1401	COLLECTION DIVISIO	039	TELECO	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1401	COLLECTION DIVISIO	064	RET PE	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1401	COLLECTION DIVISIO	066	EMPLO	200	0.0%	250 0%	200	0 0%	250 0%	1,500	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1401	COLLECTION DIVISIO	070	IN STA	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	8405	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1401	COLLECTION DIVISIO	999	FCLG	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1501	DOCUMENTS PROC	022	RENTS	100	212 212%	131 162%	529	1,372 259%	691 199%	3,400	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1501	DOCUMENTS PROC	024	MAINT	0	0.0%	750 0%	0	0 0%	3,750 0%	9,000	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1501	DOCUMENTS PROC	030	EQUIPM	0	0.0%	203 0%	0	2,438 0%	1,016 240%	2,438	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1501	DOCUMENTS PROC	037	TECHN	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1501	DOCUMENTS PROC	039	TELECO	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1501	DOCUMENTS PROC	045	PERSO	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1501	DOCUMENTS PROC	064	RET PE	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1501	DOCUMENTS PROC	066	EMPLO	20	0.0%	245 0%	0	1,930 975%	249 762%	4,000	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1501	DOCUMENTS PROC	103	CONTR	7,478	3,776 50%	13,277%	15,558	212,633 1,368%	28,633 143%	357,855	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1501	DOCUMENTS PROC	999	FCLG	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1800	REAL ESTATE TRANS	022	RENTS	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1800	REAL ESTATE TRANS	030	EQUIPM	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1800	REAL ESTATE TRANS	039	TELECO	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1800	REAL ESTATE TRANS	066	EMPLO	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1800	REAL ESTATE TRANS	070	IN STA	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1800	REAL ESTATE TRANS	080	OUT OF	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	8405	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1800	REAL ESTATE TRANS	999	FCLG	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1800	REAL ESTATE TRANS	287	MAJOR	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1800	REAL ESTATE TRANS	288	MINORI	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 1800	REAL ESTATE TRANS	999	FCLG	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 2953	CENTRAL TAX SERVI	022	RENTS	0	132 0%	175 75%	624	660 106%	696 95%	2,100	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 2953	CENTRAL TAX SERVI	024	MAINT	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 2953	CENTRAL TAX SERVI	064	RET PE	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 2953	CENTRAL TAX SERVI	066	EMPLO	0	1,950 0%	208 596%	0	1,950 0%	1,042 167%	2,500	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 2953	CENTRAL TAX SERVI	069	FCLG	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8405	REVENUE 8709	MEDICAID ENHANCE	999	FCLG	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8410	PROP API 1120	LAND TAXES LOST	999	FCLG	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8410	PROP API 1857	LOW-MOD INCOME H	040	INDIRE	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8410	PROP API 1857	LOW-MOD INCOME H	083	HARDS	2,363	0.0%	0 0%	593,995	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8410	PROP API 1857	LOW-MOD INCOME H	999	FCLG	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8410	PROP API 1871	TIMBER TAX ADMINIS	064	RET PE	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8410	PROP API 1871	TIMBER TAX ADMINIS	999	FCLG	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8410	PROP API 3718	FLOOD CONTROL	069	FCLG	811,407	686,792 0%	974,692	811,407 83%	825,000 98%	825,000		
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8410	PROP API 3718	FLOOD CONTROL	999	FCLG	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8410	PROP API 5413	APPRAISAL SERVICE	022	RENTS	0	188 0%	175 108%	635	757 119%	813 93%	2,100	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8410	PROP API 5413	APPRAISAL SERVICE	024	MAINT	45,040	34,869 77%	41,060 85%	298,670	212,552 71%	272,279 78%	549,439	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8410	PROP API 5413	APPRAISAL SERVICE	026	ORGAN	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8410	PROP API 5413	APPRAISAL SERVICE	039	TELECO	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8410	PROP API 5413	APPRAISAL SERVICE	064	RET PE	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8410	PROP API 5413	APPRAISAL SERVICE	999	FCLG	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8410	PROP API 7885	MUNICIPAL SERVICE	022	RENTS	0	133 0%	652	444 68%	730 61%	1,600		
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8410	PROP API 7885	MUNICIPAL SERVICE	026	ORGAN	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8410	PROP API 7885	MUNICIPAL SERVICE	039	TELECO	0	0.0%	0 0%	0	0 0%	0 0%	0	
2017	010	84	REVENUE ADMII084	REVEALL OTHER	8410</												

2017	010	87	POLICE STDS -	-087	POLICCURRENT EXPEN8700	POLICE S6110	UNEMPLOYMENT CQ020	CURRE	0	0%	0%	0	0%	0	0%	0%	0%	0
2017	010	87	POLICE STDS -	-087	POLICCURRENT EXPEN8700	POLICE S8972	POLICE STNDRDS C020	CURRE	0	0%	0%	0	0%	0	0%	0%	0%	0
2017	010	87	POLICE STDS -	-087	POLICCURRENT EXPEN8700	ADMIN & 8980	ADMINISTRATION AN020	CURRE	1,413	7,839	555%	1,805	434%	14,404	19,162	133%	18,397	104%
2017	010	87	POLICE STDS -	-087	POLICCURRENT EXPEN8710	TRAINING8902	LAW ENFORCEMENT020	CURRE	0	0%	0%	0	0%	0	0	0%	0	45,883
2017	010	87	POLICE STDS -	-087	POLICCURRENT EXPEN8710	TRAINING8999	TRAINING020	CURRE	2,50	4,855	189%	2,922	166%	20,067	20,700	103%	22,800	103%
2017	010	87	POLICE STDS -	-087	POLICCURRENT EXPEN8715	CORRECT8310	CORRECTIONS020	CURRE	0	41%	0%	0	0%	899	379	42%	1,283	30%
2017	010	87	POLICE STDS -	-087	POLICCURRENT EXPEN8720	WORKER8139	WORKERS COMPEN020	CURRE	0	0%	0%	0	0%	0	0	0%	0	2,518
2017	010	87	POLICE STDS -	-087	POLICCURRENT EXPEN9998	ERP GRAI9801	ACTIVITY ACCT AGY020	CURRE	0	0%	0%	0	0%	0	0	0%	0	0
2017	010	87	POLICE STDS -	-087	POLICCURRENT EXPENSE TOTALS		CATEGORY TOTALS		3,985	12,735	320%	4,937	258%	35,370	40,241	114%	42,484	95%
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8700 POLICE S5024	TACTICAL CENTER R048	CONTR	0	0%	0%	33,333	0%	0	0%	0%	166,667	0%
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8700 POLICE S5524	PSTC HOMELAND DE067	TRAININ	0	0%	0%	0	0%	0	0%	0%	0	400,000
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8700 POLICE S5524	PSTC HOMELAND D6999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8700 POLICE S5889	PHOTOGRAMMETRY068	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8700 POLICE S6110	UNEMPLOYMENT CQ099	UNEMF	0	0%	0%	0	0%	0	0%	0%	0	0
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8700 POLICE S6110	UNEMPLOYMENT CQ099	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8700 POLICE S8972	POLICE STNDRDS C0999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8705 ADMIN & 8980	ADMINISTRATION AN021	FOOD I	0	0%	0%	0	0%	0	0%	0%	0	0
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8705 ADMIN & 8980	ADMINISTRATION AN022	RENTS	0	0%	0%	0	0%	0	0%	0%	0	0
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8705 ADMIN & 8980	ADMINISTRATION AN023	HEAT E	1	206	20,842%	2	13,756%	383	1,106	289%	581	190%
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8705 ADMIN & 8980	ADMINISTRATION AN024	MANT I	4,009	4,644	116%	5,070	92%	22,631	19,981	88%	28,618	70%
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8705 ADMIN & 8980	ADMINISTRATION AN025	MAINT I	503	95	19%	628	15%	2,375	2,910	122%	2,957	98%
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8705 ADMIN & 8980	ADMINISTRATION AN026	COINPR	550	400	73%	550	73%	420	400	73%	550	73%
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8705 ADMIN & 8980	ADMINISTRATION AN027	TRANS	0	0%	0%	10,500	0%	1,376	1,368	69%	21,450	6%
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8705 ADMIN & 8980	ADMINISTRATION AN029	INTRA-	0	0%	0%	0	0%	0	0%	0%	0	126,593
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8705 ADMIN & 8980	ADMINISTRATION AN030	EQUIPM	0	0%	0%	4,285	0%	1,619	25,364	1,566%	7,338	346%
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8705 ADMIN & 8980	ADMINISTRATION AN035	SHARE	0	0%	0%	0	0%	0	0%	0%	0	51,414
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8705 ADMIN & 8980	ADMINISTRATION AN039	TELECC	875	575	66%	648	89%	1,351	4,230	313%	1,000	423%
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8705 ADMIN & 8980	ADMINISTRATION AN040	INDIRE	0	0%	0%	0	0%	0	0%	0%	0	7,311
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8705 ADMIN & 8980	ADMINISTRATION AN042	ADDITK	0	0%	0%	0	0%	0	0%	0%	0	0
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8705 ADMIN & 8980	ADMINISTRATION AN044	DEBT S	0	0%	0%	6,642	0%	14,914	13,601	91%	14,438	94%
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8705 ADMIN & 8980	ADMINISTRATION AN047	OWN F	0	0%	0%	0	0%	0	0%	0%	0	79,703
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8705 ADMIN & 8980	ADMINISTRATION AN048	CONTR	0	16,891	10%	10,323	164%	29,705	84,775	285%	39,234	216%
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8705 ADMIN & 8980	ADMINISTRATION AN049	TRANS	5,158	4,996	93%	6,395	78%	32,390	25,750	80%	40,155	64%
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8705 ADMIN & 8980	ADMINISTRATION AN062	WORKE	0	0%	0%	0	0%	0	0%	0%	0	0
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8705 ADMIN & 8980	ADMINISTRATION AN064	RET PE	0	3,313	0%	2,780	119%	8,963	16,563	185%	10,499	158%
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8705 ADMIN & 8980	ADMINISTRATION AN070	IN STA	777	489	63%	1,381	35%	1,756	1,736	99%	3,120	56%
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8705 ADMIN & 8980	ADMINISTRATION AN080	OUT OF	0	1,590	0%	319	498%	0	1,590	0%	1,597	100%
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8705 ADMIN & 8980	ADMINISTRATION AN999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8710 TRAINING8902	LAW ENFORCEMENT024	FCLG	0	0%	0%	0	0%	8,418	0	0%	0	0
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8710 TRAINING8902	LAW ENFORCEMENT030	EQUIPM	0	0%	0%	0	0%	0	0%	0%	0	0
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8710 TRAINING8902	LAW ENFORCEMENT048	CONTR	0	0%	0%	0	0%	0	0%	0%	0	0
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8710 TRAINING8902	LAW ENFORCEMENT999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8710 TRAINING8999	TRAINING021	FOOD I	20,851	17,665	85%	26,170	68%	100,132	121,196	121%	125,676	96%
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8710 TRAINING8999	TRAINING022	RENTS	0	0%	0%	0	0%	0	0%	0%	0	312,449
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8710 TRAINING8999	TRAINING024	MAINT I	0	0%	0%	0	0%	0	0%	0%	0	0
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8710 TRAINING8999	TRAINING026	ORGAN	0	0%	0%	0	0%	0	0%	0%	0	0
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8710 TRAINING8999	TRAINING030	COINPR	0	0%	0%	0	0%	0	0%	0%	0	8,000
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8710 TRAINING8999	TRAINING039	TELECC	599	684	116%	867	101%	1,043	5,806	863%	686	86%
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8710 TRAINING8999	TRAINING042	ADDITK	0	0%	0%	0	0%	0	0%	0%	1,197	253%
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8710 TRAINING8999	TRAINING047	OWN F	0	0%	0%	0	0%	0	0%	0%	0	0
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8710 TRAINING8999	TRAINING049	TRANS	0	0%	0%	0	0%	0	0%	0%	0	0
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8710 TRAINING8999	TRAINING064	RET PE	0	5,773	0%	6,014	96%	24,521	28,863	118%	24,145	120%
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8710 TRAINING8999	TRAINING067	TRAININ	6,600	6,600	100%	17,751	37%	61,959	15,995	26%	166,647	10%
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8710 TRAINING8999	TRAINING070	IN STA	543	0%	0%	10,800	0%	543	600	111%	10,800	61%
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8710 TRAINING8999	TRAINING073	GRANT	0	1,620	0%	1,000	162%	0	3,253	0%	5,000	65%
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8710 TRAINING8999	TRAINING099	FCLG	0	0%	0%	0	0%	0	0%	0%	0	12,000
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8715 CORRECT8310	CORRECTIONS021	FOOD I	758	0%	0%	747	0%	8,515	3,933	46%	8,394	47%
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8715 CORRECT8310	CORRECTIONS022	RENTS	0	0%	0%	0	0%	0	0%	0%	0	14,771
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8715 CORRECT8310	CORRECTIONS026	ORGAN	0	0%	0%	0	0%	0	0%	0%	0	0
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8715 CORRECT8310	CORRECTIONS039	TELECC	220	221	100%	266	83%	402	1,097	273%	486	226%
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8715 CORRECT8310	CORRECTIONS042	ADDITK	0	0%	0%	0	0%	0	0%	0%	0	2,505
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8715 CORRECT8310	CORRECTIONS064	RET PE	0	515	0%	936	55%	3,372	3,543	105%	3,911	91%
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8715 CORRECT8310	CORRECTIONS070	IN STA	0	0%	0%	0	0%	0	0%	0%	0	11,234
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8715 CORRECT8310	CORRECTIONS099	TELECC	0	0%	0%	0	0%	0	0%	0%	0	0
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8720 WORKER8139	WORKERS COMPEN061	UNEMF	0	0%	0%	0	0%	0	0%	0%	0	0
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8720 WORKER8139	WORKERS COMPEN062	WORKE	0	325	0%	300	108%	10,397	6,195	60%	478	1,297%
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER	8720 WORKER8139	WORKERS COMPEN999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	3,598
2017	010	87	POLICE STDS -	-087	POLICALLOTH OTHER		CATEGORY TOTALS		41,443	66,611	161%	148,326	45%	338,566	392,682	116%	685,979	57%
2017	010	87	POLICE STDS -	-087	POLICAGENCY TOTALS				201,676	240,603	119%	334,072	72%	1,182,968	1,283,438	108%	1,662,285	77%
2017	010	89	TAX - LAND APP089	TAX - FULL TIME PERSC8900	BOARD O1241	BOARD OF TAX - LAN010	PERSO	22,085	24,063	109%	22,545	107%	107,965	145,149	134%	110,217	132%	258,492
2017	010	89	TAX - LAND APP089	TAX - FULL TIME PERSC8900	BOARD O1241	BOARD OF TAX - LAN011	PERSO	21,136	18,499	88%	21,553	86%	102,750	101,746	99%	104,776	97%	245,516
2017	010	89	TAX - LAND APP089	TAX - FULL TIME PERSC8900	BOARD O1241	BOARD OF TAX - LAN017	FT EMF	0	0%	0%	0	0%	0	0%	0%	0%	0	0
2017	010	89	TAX - LAND APP089	TAX - FULL TIME PERSC8900	BOARD O1241	BOARD OF TAX - LAN019	HOLDA	0	0%	0%	21	0%	0	0%	0%	0%	0	251
2017	010	89	TAX - LAND APP089	TAX - FULL TIME PERSONNEL TOTALS		CATEGORY TOTALS		43,221	42,562	98%	44,119	96%	210,716	246,895	117%	215,098	115%	504,259
2017	010	89	TAX - LAND APP089	TAX - PART TIME TEMP8900	BOARD O1241	BOARD OF TAX - LAN050	PERSO	1,116	708	63%	2,889	24%	5,910	1,769	30%	15,296	12%	31,718
2017	010	89	TAX - LAND APP089	TAX - PART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS		1,116	708	63%	2,889	25%	5,910	1,769				

2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5844	ADOPTION SERVICE041	AUDIT I	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5844	ADOPTION SERVICE070	IN STA	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5844	ADOPTION SERVICE102	CONTR	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5844	ADOPTION SERVICE199	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5847	PROMOTING SAFE-S066	TELEC	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5847	PROMOTING SAFE-S041	AUDIT I	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5847	PROMOTING SAFE-S066	EMPLO	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5847	PROMOTING SAFE-S067	TRAINI	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5847	PROMOTING SAFE-S070	IN STA	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5847	PROMOTING SAFE-S073	GRANT	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5847	PROMOTING SAFE-S080	OUT OF	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5847	PROMOTING SAFE-S102	CONTR	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5847	PROMOTING SAFE-S127	FAMILY	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5847	PROMOTING SAFE-S399	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5850	TITLE XX GRANTS - \$026	ORGAN	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5850	TITLE XX GRANTS - \$039	TELECO	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5850	TITLE XX GRANTS - \$041	AUDIT I	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5850	TITLE XX GRANTS - \$080	OUT OF	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5850	TITLE XX GRANTS - \$101	MEDICA	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5850	TITLE XX GRANTS - \$102	CONTR	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5850	TITLE XX GRANTS - \$108	PROVID	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5850	TITLE XX GRANTS - \$563	COMMUN	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5851	CHILD WELFARE SE0102	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5851	CHILD WELFARE SE0102	AUDIT I	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5851	CHILD WELFARE SE0102	CONTR	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5851	CHILD WELFARE SE0502	PAYME	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5851	CHILD WELFARE SE0999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5853	CHILD ABUSE PREV0030	EQUIP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5853	CHILD ABUSE PREV0041	AUDIT I	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5853	CHILD ABUSE PREV0070	IN STA	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5853	CHILD ABUSE PREV0080	OUT OF	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5853	CHILD ABUSE PREV0102	CONTR	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5853	CHILD ABUSE PREV0999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5881	ADOLESCENT AFTER0041	AUDIT I	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5881	ADOLESCENT AFTER102	CONTR	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5881	ADOLESCENT AFTER0502	PAYME	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5881	ADOLESCENT AFTER0999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5883	ADOLESCENT PURC0041	AUDIT I	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5883	ADOLESCENT PURC0502	PAYME	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5883	ADOLESCENT PURC0999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5885	TITLE IVB SUBPART 0041	AUDIT I	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5885	TITLE IVB SUBPART 1102	CONTR	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4040	FEDERAL 5885	TITLE IVB SUBPART 0999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4050	COMPEN08018	WORKERS COMPEN0041	AUDIT I	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4050	COMPEN08018	WORKERS COMPEN0062	WORK	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4050	COMPEN08018	WORKERS COMPEN0999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4050	COMPEN08576	UNEMPLOYMENT CC0041	AUDIT I	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4050	COMPEN08576	UNEMPLOYMENT CC0061	UNEMF	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI040	HHS: ALL OTHER	4050	COMPEN08576	UNEMPLOYMENT CC0999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017		95	HHS: COMMISSI040	HHS: AGENCY TOTALS			CATEGORY TOTALS		0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI041	HHS: FULL TIME PERSC4100		DIV FOR J 5809	JUVENILE FIELD SER010	PERSO	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI041	HHS: FULL TIME PERSC4100		DIV FOR J 5809	JUVENILE FIELD SER012	PERSO	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI041	HHS: FULL TIME PERSC4100		DIV FOR J 5809	JUVENILE FIELD SER017	FT EMF	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI041	HHS: FULL TIME PERSC4100		DIV FOR J 5809	JUVENILE FIELD SER019	HOLIDA	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI041	HHS: FULL TIME PERSC4110		OFFICE Q 5808	DIRECTOR'S OFFICE010	PERSO	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI041	HHS: FULL TIME PERSC4110		OFFICE Q 5808	DIRECTOR'S OFFICE011	PERSO	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI041	HHS: FULL TIME PERSC4110		OFFICE Q 5808	DIRECTOR'S OFFICE012	PERSO	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI041	HHS: FULL TIME PERSC4110		OFFICE Q 5810	ADMINISTRATION 010	PERSO	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI041	HHS: FULL TIME PERSC4110		OFFICE Q 5813	HEALTH SERVICES 010	PERSO	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI041	HHS: FULL TIME PERSC4110		OFFICE Q 5813	HEALTH SERVICES 019	HOLIDA	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI041	HHS: FULL TIME PERSC4110		OFFICE Q 5814	QUALITY IMPROVEM010	PERSO	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI041	HHS: FULL TIME PERSC4110		OFFICE Q 5814	QUALITY IMPROVEM012	PERSO	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI041	HHS: FULL TIME PERSC4120		YOUTH DI 5811	CUSTODIAL CARE 010	PERSO	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI041	HHS: FULL TIME PERSC4120		YOUTH DI 5811	CUSTODIAL CARE 019	HOLIDA	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI041	HHS: FULL TIME PERSC4120		YOUTH DI 5812	MAINTENANCE 010	PERSO	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI041	HHS: FULL TIME PERSC4120		YOUTH DI 5812	MAINTENANCE 019	HOLIDA	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI041	HHS: FULL TIME PERSC4120		YOUTH DI 5815	REHABILITATIVE PRG010	PERSO	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI041	HHS: FULL TIME PERSC4120		YOUTH DI 5815	REHABILITATIVE PRG017	FT EMF	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI041	HHS: FULL TIME PERSC4120		YOUTH DI 5815	REHABILITATIVE PRG019	HOLIDA	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI041	HHS: FULL TIME PERSC4120		YOUTH DI 5817	REHABILITATIVE EDU010	PERSO	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI041	HHS: FULL TIME PERSC4120		YOUTH DI 5817	REHABILITATIVE EDU017	FT EMF	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI041	HHS: FULL TIME PERSC4120		YOUTH DI 5817	REHABILITATIVE EDU019	HOLIDA	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI041	HHS: FULL TIME PERSC4120		YOUTH DI 5821	JUVENILE DETENTIO010	PERSO	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSI041	HHS: FULL TIME PERSC4120		YOUTH DI 5821	JUVENILE DETENTIO019	HOLIDA	0	0	0.0%	0</							

2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	JUVENILE	JUVENILE FIELD SER	PERSO	495,377	508,886	103%	516,346	99%	2,527,272	2,583,413	102%	2,634,247	98%	6,233,101
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	JUVENILE	JUVENILE FIELD SER	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	JUVENILE	JUVENILE FIELD SER	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	JUVENILE	JUVENILE FIELD SER	TEMP F	0	7,575	0%	10,272	74%	0	18,860	0%	51,359	37%	123,261
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	JUVENILE	JUVENILE FIELD SER	QJDP	-11	4,923	0%	10,801	0%	25,223	26,410	104%	46,464	55%	129,675
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	JUVENILE	JUVENILE	QJDP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	JUVENILE	JUVENILE	JAIBG	0	0	0%	2,874	0%	0	0	0%	14,369	0%	34,486
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	JUVENILE	JUVENILE	JAIBG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	SUNUNU	DIRECTOR'S OFFICE	010	20,149	19,777	98%	18,889	105%	139,795	93,349	67%	131,055	71%	230,468
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	SUNUNU	DIRECTOR'S OFFICE	012	0	0	0%	5,557	0%	0	0	0%	27,785	0%	66,685
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	SUNUNU	DIRECTOR'S OFFICE	017	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	SUNUNU	DIRECTOR'S OFFICE	019	470	0	0%	0	0%	470	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	SUNUNU	SYSC BUSINESS OFF	010	0	4,496	0%	0	0%	0	0	0%	22,471	0%	53,947
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	SUNUNU	SYSC BUSINESS OFF	017	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	SUNUNU	WORKERS COMPEN	010	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	SUNUNU	UNEMPLOYMENT CQ	010	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	SUNUNU	MATERIAL MGT & FO	010	19,385	18,308	94%	21,312	86%	106,498	121,002	114%	117,082	103%	272,435
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	SUNUNU	MATERIAL MGT & FO	017	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	SUNUNU	MATERIAL MGT & FO	019	409	0	0%	738	0%	1,403	1,266	90%	2,534	50%	8,170
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	SUNUNU	MAINTENANCE	010	34,173	30,125	88%	33,894	89%	176,521	158,432	90%	175,080	90%	400,335
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	SUNUNU	MAINTENANCE	017	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	SUNUNU	MAINTENANCE	019	0	0	0%	136	0%	223	0	0%	1,090	0%	1,636
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	SUNUNU	HEALTH SERVICES	010	43,193	52,365	121%	48,249	109%	253,368	273,152	108%	283,022	97%	651,792
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	SUNUNU	HEALTH SERVICES	017	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	SUNUNU	HEALTH SERVICES	019	1,459	0	0%	2,542	0%	5,097	4,441	87%	8,881	50%	26,509
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	SUNUNU	REHABILITATIVE PRG	010	232,257	248,203	107%	235,087	106%	1,245,069	1,325,516	106%	1,260,243	105%	2,929,009
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	SUNUNU	REHABILITATIVE PRG	017	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	SUNUNU	REHABILITATIVE PRG	019	10,287	0	0%	11,374	0%	25,016	97,423	389%	27,660	352%	103,898
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	SUNUNU	REHABILITATIVE PRG	059	0	0	0%	37,500	68%	0	124,459	0%	187,500	86%	450,000
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	SUNUNU	REHABILITATIVE EDU	010	122,446	121,444	99%	112,277	98%	638,716	584,383	91%	585,484	91%	1,414,040
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	SUNUNU	REHABILITATIVE EDU	017	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	SUNUNU	JUVENILE DETENTIO	010	30,155	30,394	101%	30,036	101%	162,203	165,782	102%	161,563	103%	376,910
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	SUNUNU	JUVENILE DETENTIO	017	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	SUNUNU	JUVENILE DETENTIO	019	1,849	0	0%	2,444	0%	3,971	3,096	78%	5,249	59%	15,288
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	SUNUNU	CHAPTER 1 NEGLEC	010	3,047	1,401	46%	3,107	45%	15,406	1,401	9%	15,710	9%	37,026
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	SUNUNU	CHAPTER 1 NEGLEC	017	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	MINORITY	MINORITY HLTH/REF	010	15,120	21,929	145%	15,524	141%	73,374	84,229	115%	75,333	112%	176,198
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	MINORITY	MINORITY HLTH/REF	017	6,016	6,166	102%	6,166	102%	33,250	33,916	103%	33,916	103%	80,186
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	MINORITY	MINORITY HLTH/REF	019	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	MINORITY	REFUGEE SERVICES	010	8,688	13,874	160%	9,860	141%	55,036	75,535	137%	62,457	121%	163,731
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	MINORITY	REFUGEE SERVICES	017	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	MINORITY	REFUGEE SERVICES	019	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	MINORITY	OMH PARTNERSHIP	010	0	0	0%	0	0%	11,115	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	MINORITY	HEALTH PROF OPPQ	017	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	MINORITY	HEALTH PROF OPPQ	059	7,333	0	0%	0	0%	42,400	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	HOMELESS HOUSING	010	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	HOMELESS HOUSING	017	5,459	6,203	113%	6,203	113%	28,070	20,864	74%	31,960	85%	75,756	
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	HOMELESS HOUSING	019	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	HOMELESS HOUSING	EMERGENCY SHELTO	010	26,181	16,163	62%	27,460	59%	138,971	101,497	73%	145,761	70%	346,029
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	HOMELESS HOUSING	EMERGENCY SHELTO	017	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	CHILD SU	CHILD SUPPORT SER	010	452,363	476,767	105%	528,579	90%	2,348,843	2,314,740	99%	2,744,587	84%	6,330,505
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	CHILD SU	CHILD SUPPORT SER	012	8,896	7,544	85%	8,430	89%	42,179	41,493	98%	39,967	104%	93,301
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	CHILD SU	CHILD SUPPORT SER	017	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	CHILD SU	CHILD SUPPORT SER	019	94,616	101,304	107%	97,451	104%	494,174	506,990	103%	508,979	100%	1,203,054
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	CHILD SU	CHILD SUPPORT LEG	010	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	CHILD SU	CHILD SUPPORT LEG	017	2,923,406	3,060,081	105%	3,252,711	104%	15,323,089	15,776,763	103%	16,981,688	102%	39,780,580
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	CHILD SU	CHILD SUPPORT LEG	019	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IPART TIME TEMP	CHILD PR	STAY GRANT	060	0	0	0%	1,250	0%	0	0	0%	6,250	0%	15,000
2017	010	95	HHS: COMMISSIO	HHS: IPART TIME TEMP	CHILD PR	OFFICE OF DIRECTO	050	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	HHS: IPART TIME TEMP	CHILD PR	CHILD PROTECTION	050	-265	4,241	0%	0	5,300,700%	557	21,203	3,805%	0	53,006,850%	1
2017	010	95	HHS: COMMISSIO	HHS: IPART TIME TEMP	CHILD PR	ORGL LEARNING&Q	050	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	HHS: IPART TIME TEMP	CHILD PR	FOSTER CARE HEAL	050	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	HHS: IPART TIME TEMP	CHILD PR	BUREAU OF ADMIN	060	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	HHS: IPART TIME TEMP	CHILD PR	TEEN INDEPENDENT	050	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	HHS: IPART TIME TEMP	CHILD PR	PROMOTING SAFE S	050	9,642	2,366	24%	14,879	16%	46,233	22,246	48%	71,344	31%	163,181
2017	010	95	HHS: COMMISSIO	HHS: IPART TIME TEMP	CHILD PR	ADOPTION SERVICE	050	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	HHS: IPART TIME TEMP	CHILD DE	CHILD DEVELOPMEN	050	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	HHS: IPART TIME TEMP	CHILD DE	CHILD CARE DVL	050	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	HHS: IPART TIME TEMP	CHILD DE	HEAD START STATE	050	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	HHS: IPART TIME TEMP	JUVENILE	JUVENILE FIELD SER	050	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IPART TIME TEMP	JUVENILE	JUVENILE	QJDP	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	HHS: IPART TIME TEMP	JUVENILE	JUVENILE	JAIBG	2,620	2,574	98%	2,774	93%	13,719	13,262	97%	14,525	91%	34,347
2017	010	95	HHS: COMMISSIO	HHS: IPART TIME TEMP	SUNUNU	DIRECTOR'S OFFICE	010	2,703	5,349	198%	5,349	198%	15,452	24,362	160%	4,306	52%	11,818
2017	010	95	HHS: COMMISSIO	HHS: IPART TIME TEMP	SUNUNU	SYSC BUSINESS OFF	050	0	461	0%	0	0%	0	7,149	0%	4,501	159%	10,803
2017	010	95	HHS: COMMISSIO	HHS: IPART TIME TEMP	SUNUNU	MATERIAL MGT & FO	050	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	HHS: IPART TIME TEMP	SUNUNU	MAINTENANCE	050	1,616	2,889	179%	1,581	183%	9,890	10,524	106%	9,675	109%	21,809
2017	010	95	HHS: COMMISSIO	HHS: IPART TIME TEMP	SUNUNU	HEALTH SERVICES	050	10,295	6,716	65%	12,414	54%	51,942	39,762	77%	62,638	63%	144,593
2017	010	95	HHS: COMMISSIO	HHS: IPART TIME TEMP	SUNUNU	REHABILITATIVE PRG												

2017	010	95	HHS: COMMISSIO	42	HHS: (BENEFITS TOTAL	4211	CHILD DE 2978	CHILD CARE DVL	Q 060	BENE	8,691	9,272	107%			10,782	86%	60,083	48,687	81%	74,538	65%		143,832	
2017	010	95	HHS: COMMISSIO	42	HHS: (BENEFITS TOTAL	4211	CHILD DE 2979	HEAD START STATE	060	BENE	3,182	3,197	100%			3,360	95%	17,432	17,584	101%	18,416	90%		42,936	
2017	010	95	HHS: COMMISSIO	42	HHS: (BENEFITS TOTAL	4214	JUVENILE 7905	JUVENILE FIELD SER	060	BENE	251,482	255,769	102%			280,243	91%	1,358,955	1,355,937	100%	1,514,372	90%		3,497,170	
2017	010	95	HHS: COMMISSIO	42	HHS: (BENEFITS TOTAL	4214	JUVENILE 7906	OJDP	060	BENE	1,330	2,959	222%			2,039	145%	15,818	16,423	104%	24,239	68%		61,807	
2017	010	95	HHS: COMMISSIO	42	HHS: (BENEFITS TOTAL	4214	JUVENILE 7907	JAIG	060	BENE	18,305	19,062	104%			19,142	102%	1,012	1,015	102%	11,133	90%		26,478	
2017	010	95	HHS: COMMISSIO	42	HHS: (BENEFITS TOTAL	4215	SUNUNU 7909	DIRECTOR'S OFFICE	060	BENE	8,274	11,482	139%			11,877	97%	52,738	58,880	112%	75,702	78%		146,517	
2017	010	95	HHS: COMMISSIO	42	HHS: (BENEFITS TOTAL	4215	SUNUNU 7910	SYSC BUSINESS OFF	060	BENE	0	35	0%			2,431	1%	0	417	0%	12,157	3%		29,177	
2017	010	95	HHS: COMMISSIO	42	HHS: (BENEFITS TOTAL	4215	SUNUNU 7913	MATERIAL MGT & FQ	060	BENE	10,910	7,931	73%			12,523	63%	61,593	58,318	95%	70,699	82%		160,762	
2017	010	95	HHS: COMMISSIO	42	HHS: (BENEFITS TOTAL	4215	SUNUNU 7914	MAINTENANCE	060	BENE	15,071	12,389	82%			15,616	79%	85,099	65,898	77%	88,172	75%		189,261	
2017	010	95	HHS: COMMISSIO	42	HHS: (BENEFITS TOTAL	4215	SUNUNU 7915	HEALTH SERVICES	060	BENE	19,849	22,537	114%			21,521	105%	109,938	123,494	112%	119,199	104%		280,651	
2017	010	95	HHS: COMMISSIO	42	HHS: (BENEFITS TOTAL	4215	SUNUNU 7916	REHABILITATIVE PRG	060	BENE	140,508	156,492	111%			138,835	113%	742,106	875,112	118%	733,270	119%		1,789,334	
2017	010	95	HHS: COMMISSIO	42	HHS: (BENEFITS TOTAL	4215	SUNUNU 7917	REHABILITATIVE EDU	060	BENE	58,604	58,797	100%			62,521	92%	302,929	308,011	102%	323,177	95%		736,122	
2017	010	95	HHS: COMMISSIO	42	HHS: (BENEFITS TOTAL	4215	SUNUNU 7918	JUVENILE DETENTIO	060	BENE	18,305	19,258	105%			15,640	85%	100,153	96,470	96%	100,153	96%		243,807	
2017	010	95	HHS: COMMISSIO	42	HHS: (BENEFITS TOTAL	4215	SUNUNU 7919	CHAPTER 1 NEGLEC	060	BENE	1,830	888	49%			2,088	43%	19,780	88	4%	22,545	4%		37,211	
2017	010	95	HHS: COMMISSIO	42	HHS: (BENEFITS TOTAL	4220	MINORITY 7921	MINORITY HLTH/REF	060	BENE	11,119	13,063	117%			11,802	111%	58,663	62,123	106%	62,264	100%		144,481	
2017	010	95	HHS: COMMISSIO	42	HHS: (BENEFITS TOTAL	4220	MINORITY 7922	REFUGEE SERVICES	060	BENE	5,222	6,844	131%			5,903	116%	30,715	37,494	122%	34,718	108%		86,013	
2017	010	95	HHS: COMMISSIO	42	HHS: (BENEFITS TOTAL	4220	MINORITY 7923	OMH PARTNERSHIP	060	BENE	0	0	0%			0	0%	0	0	0%	0	0%		0	
2017	010	95	HHS: COMMISSIO	42	HHS: (BENEFITS TOTAL	4220	MINORITY 7924	HEALTH PROF OPPQ	060	BENE	2,393	0	0%			0	0%	14,869	0	0%	0	0%		0	
2017	010	95	HHS: COMMISSIO	42	HHS: (BENEFITS TOTAL	4230	HOMELES 7927	HOUSING - SHELTER	060	BENE	2,569	202	8%			3,466	68%	13,569	9,286	68%	18,304	51%		41,910	
2017	010	95	HHS: COMMISSIO	42	HHS: (BENEFITS TOTAL	4230	HOMELES 7928	EMERGENCY SHELTO	060	BENE	11,772	7,761	66%			12,641	61%	63,456	50,652	80%	68,140	74%		159,185	
2017	010	95	HHS: COMMISSIO	42	HHS: (BENEFITS TOTAL	4270	CHILD SU 7929	CHILD SUPPORT SER	060	BENE	223,017	238,729	107%			267,795	107%	1,138,573	1,233,028	108%	1,336,597	99%		3,336,197	
2017	010	95	HHS: COMMISSIO	42	HHS: (BENEFITS TOTAL	4270	CHILD SU 7930	CHILD SUPPORT LEG	060	BENE	40,380	42,497	105%			42,877	99%	216,974	223,625	103%	230,394	90%		537,773	
2017	010	95	HHS: COMMISSIO	42	HHS: (BENEFITS TOTALS						1,493,949	1,545,792	103%			2,072,595	91%	8,061,136	8,306,457	103%	9,193,578	90%		21,346,195	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4210	CHILD PR 1238	STAY GRANT	020	CURRE	9	562	6,189%			17	3,224%	0	16	856	5,285%	31	2,753%		2,779
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4210	CHILD PR 2956	OFFICE OF DIRECTO	020	CURRE	3,688	1,741	47%			2,880	60%	8,324	3,635	44%	6,502	56%		17,553	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4210	CHILD PR 2957	CHILD PROTECTION	020	CURRE	6,130	7,341	120%			7,572	97%	22,086	24,972	113%	27,281	92%		85,296	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4210	CHILD PR 2958	CHILD - FAMILY SER	020	CURRE	0	0	0%			0	0%	0	0	0%	0	0%		0	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4210	CHILD PR 2959	DOMESTIC VIOLENCE	020	CURRE	0	0	0%			7	0%	0	0	0%	0	0%		79	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4210	CHILD PR 2960	ORGL LEARNING&CO	020	CURRE	38	805	2,138%			43	1,865%	2,621	2,306	88%	3,005	77%		14,027	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4210	CHILD PR 2961	FOSTER CARE HEAL	020	CURRE	9	201	2,261%			0	0%	0	739	141%	22	2,37%		4,336	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4210	CHILD PR 2962	BUREAU OF ADMIN	020	CURRE	10	249	2,489%			13	1,935%	180	616	342%	232	266%		1,910	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4210	CHILD PR 2969	CHILD ABUSE PREV	020	CURRE	732	383	52%			479	80%	2,436	2,000	82%	1,582	126%		3,680	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4210	CHILD PR 2970	TEEN INDEPENDENT	020	CURRE	337	517	153%			18,394	3%	555	1,654	298%	30,277	5%		52,167	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4210	CHILD PR 2973	PROMOTING SAFE-S	020	CURRE	403	321	80%			314	102%	943	323	34%	736	44%		2,199	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4210	CHILD PR 2974	ADOPTION SERVICE	020	CURRE	0	0	0%			180	0%	0	0	0%	898	0%		2,155	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4210	CHILD PR 5087	STATE YOUTH TREA	020	CURRE	0	0	0%			333	0%	0	0	0%	1,667	0%		4,000	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4211	CHILD DE 2976	CHILD DEVELOPME	020	CURRE	39	240	616%			57	844	1,483%	58	1,247%	8	4,21%		4,213	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4211	CHILD DE 2977	CHILD DEVELOPME	020	CURRE	174	17,750	10,081%			0	0%	0	88,759	0%	21,030	0%		21,030	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4211	CHILD DE 2978	CHILD CARE DVL	Q 020	CURRE	139	110	63%			270	41%	375	143	38%	581	25%		8,521	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4211	CHILD DE 2979	HEAD START STATE	020	CURRE	0	81	0%			71	115%	1,140	81	7%	144	56%		847	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4214	JUVENILE 7905	JUVENILE FIELD SER	020	CURRE	5,033	3,623	72%			3,235	112%	15,329	12,699	81%	9,853	126%		26,699	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4214	JUVENILE 7906	OJDP	020	CURRE	0	118	0%			181	65%	3,491	617	18%	1,330	46%		2,175	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4214	JUVENILE 7907	JAIG	020	CURRE	24	15	60%			45	32%	11,273	10,500	93%	21,039	50%		40,908	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4215	SUNUNU 7909	DIRECTOR'S OFFICE	020	CURRE	0	102	0%			272	37%	1,149	212	18%	609	35%		3,269	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4215	SUNUNU 7910	SYSC BUSINESS OFF	020	CURRE	112	0	0%			100	0%	824	462	56%	737	83%		1,767	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4215	SUNUNU 7913	MATERIAL MGT & FQ	020	CURRE	7,128	8,405	117%			8,110	104%	23,347	27,114	116%	28,333	103%		71,353	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4215	SUNUNU 7914	MAINTENANCE	020	CURRE	12,788	10,494	64%			13,515	53%	36,775	31,282	85%	30,178	83%		81,436	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4215	SUNUNU 7915	HEALTH SERVICES	020	CURRE	925	182	20%			905	20%	2,358	1,509	64%	2,307	65%		9,541	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4215	SUNUNU 7916	REHABILITATIVE PRG	020	CURRE	3,532	1,143	32%			2,998	38%	9,089	7,471	82%	7,716	97%		21,108	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4215	SUNUNU 7917	REHABILITATIVE EDU	020	CURRE	29	1,794	6,188%			31	5,872%	2,016	3,744	186%	2,124	178%		8,521	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4215	SUNUNU 7918	JUVENILE DETENTIO	020	CURRE	0	0	0%			10	0%	0	0	0%	50	0%		120	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4215	SUNUNU 7919	CHAPTER 1 NEGLEC	020	CURRE	0	0	0%			667	0%	0	0	0%	3,334	0%		8,001	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4215	SUNUNU 7920	DOJ - SUBSTANCE A	020	CURRE	0	0	0%			0	0%	0	0	0%	0	0%		0	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4220	MINORITY 7921	MINORITY HLTH/REF	020	CURRE	269	200	74%			462	43%	685	480	70%	1,175	41%		3,398	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4220	MINORITY 7922	REFUGEE SERVICES	020	CURRE	0	0	0%			192	0%	1,593	0	0%	959	0%		2,552	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4220	MINORITY 7923	OMH PARTNERSHIP	020	CURRE	0	0	0%			0	0%	37	0	0%	0	0%		0	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4220	MINORITY 7924	HEALTH PROF OPPQ	020	CURRE	154	0	0%			0	0%	264	0	0%	0	0%		0	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4230	HOMELES 7926	PATH GRANT	020	CURRE	0	0	0%			500	0%	0	0	0%	2,500	0%		6,000	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4230	HOMELES 7927	HOUSING - SHELTER	020	CURRE	1,539	184	12%			1,622	11%	2,516	1,395	55%	8,109	17%		19,463	
2017	010	95	HHS: COMMISSIO	42	HHS: (CURRENT EXPEN	4230																			

2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2959	DOMESTIC VIOLENCE	073	GRANT	15,906	25,014	157%		20,875	120%	250,864	260,721	104%	329,237	79%		702,515
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2959	DOMESTIC VIOLENCE	080	OUT OF	0	0	0%		399	0%	0	0	0%	1,994	0%		4,785
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2959	DOMESTIC VIOLENCE	102	CONTR	25,095	23,070	92%		34,535	67%	365,783	381,205	104%	503,377	76%		1,083,239
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2959	DOMESTIC VIOLENCE	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2960	ORGL LEARNING&O	022	EQUIP	0	4210	42%		5,012	42%	0	515	170%	302	17%		515
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2960	ORGL LEARNING&O	030	EQUIP	0	0	0%		287	0%	0	0	0%	1,434	0%		3,441
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2960	ORGL LEARNING&O	039	TELECO	696	958	138%		696	138%	2,993	4,068	136%	2,996	136%		7,300
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2960	ORGL LEARNING&O	041	AUDIT I	129	195	151%		133	146%	922	936	101%	951	98%		2,479
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2960	ORGL LEARNING&O	064	RET PE	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2960	ORGL LEARNING&O	066	EMPLO	52,071	99,226	191%		71,291	139%	313,316	341,297	109%	428,964	80%		1,239,304
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2960	ORGL LEARNING&O	067	TRAININ	234,488	44,160	19%		355,767	12%	369,833	360,249	97%	561,113	64%		1,323,666
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2960	ORGL LEARNING&O	070	IN STA	6,747	7,599	113%		4,318	176%	45,302	25,786	57%	28,993	89%		75,712
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2960	ORGL LEARNING&O	080	OUT OF	43	0	0%		0	0%	0	114	268%	49	1%		10
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2960	ORGL LEARNING&O	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2961	FOSTER CARE HEAL	039	TELECO	112	188	167%		147	128%	743	770	104%	972	79%		2,404
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2961	FOSTER CARE HEAL	041	AUDIT I	15	11	71%		56	57%	56	57	101%	58	98%		138
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2961	FOSTER CARE HEAL	064	RET PE	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2961	FOSTER CARE HEAL	070	IN STA	1,452	753	52%		844	89%	5,563	3,974	71%	3,236	132%		6,236
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2961	FOSTER CARE HEAL	080	OUT OF	0	0	0%		0	0%	48	11	24%	20	57%		48
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2961	FOSTER CARE HEAL	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2962	BUREAU OF ADMIN	022	TELECO	559	901	161%		575	56%	1,052	323	31%	1,062	30%		2,221
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2962	BUREAU OF ADMIN	039	AUDIT I	28	52	22%		72	62	85%	136	45%	136	45%		305
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2962	BUREAU OF ADMIN	064	RET PE	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2962	BUREAU OF ADMIN	070	IN STA	0	0	0%		0	0%	47	112	238%	120	93%		1,458
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2962	BUREAU OF ADMIN	080	OUT OF	0	0	0%		62	0%	398	0	0%	309	0%		742
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2962	BUREAU OF ADMIN	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2964	WORKERS COMPEN	041	AUDIT I	0	0	0%		3	0%	8	3	33%	8	30%		41
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2964	WORKERS COMPEN	062	WORKER	0	8,910	0%		6,398	139%	23,962	15,464	65%	11,270	137%		76,781
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2964	WORKERS COMPEN	099	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2965	UNEMPLOYMENT CC	041	AUDIT I	0	0	0%		0	0%	0	0	0%	2	0%		5
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2965	UNEMPLOYMENT CC	061	UNEMP	0	2,029	0%		1,639	124%	0	6,299	0%	8,195	77%		19,669
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2965	UNEMPLOYMENT CC	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2966	TITLE XX GRANTS -	5026	ORGAN	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2966	TITLE XX GRANTS -	5041	AUDIT I	71	52	74%		81	64%	284	291	102%	327	89%		878
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2966	TITLE XX GRANTS -	5101	MEDICA	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2966	TITLE XX GRANTS -	5102	CONTR	58,125	50,330	87%		75,004	67%	277,715	269,388	97%	358,364	75%		956,466
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2966	TITLE XX GRANTS -	5108	PROVIC	0	7,106	0%		2,006	283%	7,102	15,068	225%	19,685	25%		52,000
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2966	TITLE XX GRANTS -	5999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2967	CHILD WELFARE SE	041	AUDIT I	27	30	112%		40	75%	116	107	92%	173	62%		401
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2967	CHILD WELFARE SE	102	CONTR	29,668	36,068	122%		30,827	117%	173,524	127,615	74%	180,304	71%		407,543
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2967	CHILD WELFARE SE	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2968	TITLE IVB SUBPART	1041	AUDIT I	28	32	114%		28	108%	140	159	114%	148	108%		378
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2968	TITLE IVB SUBPART	1102	IN STA	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2968	TITLE IVB SUBPART	1070	CONTR	26,434	28,128	106%		32,220	87%	125,790	131,741	105%	153,323	86%		454,845
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2968	TITLE IVB SUBPART	1099	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2969	CHILD ABUSE PREV	030	EQUIP	0	0	0%		752	0%	0	0	0%	3,758	0%		9,020
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2969	CHILD ABUSE PREV	034	AUDIT I	2	3	189%		3	117%	16	62	387%	26	240%		131
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2969	CHILD ABUSE PREV	070	IN STA	0	0	0%		0	0%	0	0	0%	0	0%		1
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2969	CHILD ABUSE PREV	080	OUT OF	0	0	0%		261	0%	0	0	0%	1,306	0%		3,134
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2969	CHILD ABUSE PREV	102	CONTR	3,339	12,696	380%		5,458	233%	11,080	65,148	588%	18,111	360%		124,409
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2969	CHILD ABUSE PREV	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2970	TEEN INDEPENDENT	039	TELECO	0	241	0%		151	160%	382	522	137%	452	115%		1,806
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2970	TEEN INDEPENDENT	041	AUDIT I	50	30	61%		63	47%	141	172	122%	180	96%		443
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2970	TEEN INDEPENDENT	064	RET PE	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2970	TEEN INDEPENDENT	070	IN STA	1,181	947	80%		927	102%	5,462	4,165	76%	4,289	97%		13,148
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2970	TEEN INDEPENDENT	080	OUT OF	182	15	8%		705	15%	705	726	2%	726	2%		1,385
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2970	TEEN INDEPENDENT	102	CONTR	0	12,000	0%		1,000	1,200%	12,000	12,000	100%	12,000	100%		12,000
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2970	TEEN INDEPENDENT	502	PAYME	275	2,865	1,042%		423	677%	17,425	32,895	189%	26,815	123%		67,553
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2970	TEEN INDEPENDENT	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2971	ADOLESCENT AFTER	041	AUDIT I	-11	0	0%		7	0%	18	8	43%	69	11%		85
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2971	ADOLESCENT AFTER	101	MEDICA	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2971	ADOLESCENT AFTER	999	PAYME	2,900	1,899	95%		11,177	145%	18,775	8,479	45%	71,995	12%		84,613
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2971	ADOLESCENT AFTER	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2972	ADOLESCENT PURC	041	AUDIT I	10	3	32%		11	30%	19	28	149%	20	139%		34
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4210	CHILD PR2972	ADOLESCENT PURC	502	PAYME													

2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4211	CHILD DE 2979	HEAD START STATE	070	IN STA	325	610.188%	291.209%	584	616.106%	524.118%	900
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4211	CHILD DE 2979	HEAD START STATE	072	GRANT	0	0.0%	0.0%	0	80.0%	4,167.2%	10,000
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4211	CHILD DE 2979	HEAD START STATE	080	OUT OF	0	0.0%	0.0%	925	1,405.152%	1,398.101%	3,200
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4211	CHILD DE 2979	HEAD START STATE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7905	JUVENILE FIELD SER	022	TELEC	6,657	1,121.117%	697.161%	4,739	4,505.97%	5,025.1%	16,733
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7905	JUVENILE FIELD SER	026	ORGAN	6,000	0.0%	6,000.0%	12,000	12,000.100%	12,000.100%	12,000
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7905	JUVENILE FIELD SER	030	EQUIP	0	0.0%	588.0%	0	244.0%	2,940.88%	7,055
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7905	JUVENILE FIELD SER	039	TELEC	1,418	8,922.629%	1,426.626%	24,556	30,189.123%	24,701.122%	68,312
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7905	JUVENILE FIELD SER	040	INDIRE	2,040	1,379.68%	5,589.25%	10,339	6,850.66%	28,326.49%	48,292
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7905	JUVENILE FIELD SER	041	AUDIT I	263	182.69%	398.46%	995	1,002.101%	1,506.67%	3,568
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7905	JUVENILE FIELD SER	042	AUDIT I	6,711	5,354.80%	10,549.51%	35,598	36,167.102%	55,956.65%	134,263
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7905	JUVENILE FIELD SER	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7905	JUVENILE FIELD SER	070	IN STA	0	0.0%	791.97%	0	0.0%	3,965.0%	9,495
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7905	JUVENILE FIELD SER	070	IN STA	29,975	27,772.93%	28,584.97%	121,340	114,986.95%	115,710.99%	307,541
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7905	JUVENILE FIELD SER	080	OUT OF	19	0.0%	6.0%	3,579	3,582.100%	1,023.350%	3,582
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7905	JUVENILE FIELD SER	102	CONTR	0	0.0%	1,333.0%	0	4,000.0%	6,667.60%	16,000
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7905	JUVENILE FIELD SER	512	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7905	JUVENILE FIELD SER	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7906	QJJD	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7906	QJJD	026	ORGAN	5,000	0.0%	3,948.0%	5,000	3,492.70%	3,949.88%	7,700
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7906	QJJD	030	TELEC	21	82.397%	18.446%	0	295.75%	349.85%	1,035
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7906	QJJD	031	AUDIT I	9	19.217%	15.125%	120	136.113%	206.65%	605
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7906	QJJD	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7906	QJJD	065	BOARD	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7906	QJJD	070	IN STA	647	401.62%	489.82%	2,623	2,703.103%	1,982.136%	4,256
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7906	QJJD	072	GRANT	12,193	20,565.169%	26,541.77%	66,288	82,694.125%	144,289.57%	476,850
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7906	QJJD	080	OUT OF	1,489	580.39%	1,756.33%	2,156	905.42%	2,543.36%	9,379
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7906	QJJD	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7907	JAIBG	030	TELEC	0	0.0%	1,007.263%	1,007	3,750.263%	2,990.263%	8,678
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7907	JAIBG	039	TELEC	0	40.0%	33.122%	62	40.65%	87.46%	397
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7907	JAIBG	041	AUDIT I	9	8.922%	47.39%	47	52.111%	110.47%	254
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7907	JAIBG	042	ADDIT	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7907	JAIBG	066	EMPO	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7907	JAIBG	070	IN STA	0	0.0%	14.0%	110	129.117%	44.293%	169
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7907	JAIBG	080	OUT OF	2,855	633.222%	4,143.15%	2,855	5,457.191%	4,143.132%	6,243
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7907	JAIBG	102	CONTR	13,151	1,998.15%	28,628.7%	21,907	14,891.68%	47,691.31%	79,083
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7907	JAIBG	030	TELEC	0	0.0%	999.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7908	QJJD TITLE V GRAN	041	AUDIT I	0	0.0%	5.0%	0	0.0%	23.0%	54
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7908	QJJD TITLE V GRAN	072	GRANT	0	0.0%	4,434.0%	0	0.0%	22,172.0%	53,212
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4214	JUVENILE 7908	QJJD TITLE V GRAN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4215	SUNUNU 7909	DIRECTOR'S OFFICE	022	RENTS	0	0.0%	91.0%	20	240.1,201%	11.2.150%	1,086
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4215	SUNUNU 7909	DIRECTOR'S OFFICE	026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4215	SUNUNU 7909	DIRECTOR'S OFFICE	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4215	SUNUNU 7909	DIRECTOR'S OFFICE	039	TELEC	0	610.0%	151.403%	589	1,187.201%	602.197%	1,817
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4215	SUNUNU 7909	DIRECTOR'S OFFICE	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4215	SUNUNU 7909	DIRECTOR'S OFFICE	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4215	SUNUNU 7909	DIRECTOR'S OFFICE	066	EMPO	0	0.0%	200.0%	0	1.0%	0.0%	1
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4215	SUNUNU 7909	DIRECTOR'S OFFICE	070	IN STA	142	58.0%	251.0%	251	102.0%	102.0%	257
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4215	SUNUNU 7909	DIRECTOR'S OFFICE	080	OUT OF	0	0.0%	12.0%	0	58.0%	58.0%	139
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4215	SUNUNU 7909	DIRECTOR'S OFFICE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4215	SUNUNU 7910	SYSC BUSINESS OFF	022	RENTS	141	127.90%	87.147%	705	991.141%	433.229%	2,028
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4215	SUNUNU 7910	SYSC BUSINESS OFF	026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4215	SUNUNU 7910	SYSC BUSINESS OFF	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4215	SUNUNU 7910	SYSC BUSINESS OFF	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4215	SUNUNU 7910	SYSC BUSINESS OFF	039	TELEC	26	32.0%	1,509	17,520.1,161%	1,862.941%	18,582	
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4215	SUNUNU 7910	SYSC BUSINESS OFF	041	AUDIT I	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4215	SUNUNU 7910	SYSC BUSINESS OFF	066	EMPO	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4215	SUNUNU 7910	SYSC BUSINESS OFF	070	IN STA	0	0.0%	69.0%	0	0.0%	347.0%	832
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4215	SUNUNU 7910	SYSC BUSINESS OFF	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4215	SUNUNU 7911	WORKERS COMPEN	041	AUDIT I	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4215	SUNUNU 7911	WORKERS COMPEN	062	WORK	0	79.146.0%	15,429.513%	96,886	232.493.240%	25,986.995%	185,151
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4215	SUNUNU 7911	WORKERS COMPEN	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4215	SUNUNU 7912	UNEMPLOYMENT CC	061	UNEMP	-10,939	1,008.0%	3,579.28%	14,359	1,008.7%	29,568.3%	42,946
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4215	SUNUNU 7912	UNEMPLOYMENT CC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4215	SUNUNU 7913	MATERIAL MGT & FO	021	FOOD I	10,654	22,416.210%	11,107.202%	63,457	100,811.159%	66,156.205%	213,505
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4215	SUNUNU 7913	MATERIAL MGT & FO	022	RENTS	20	40.0%	149	172.115%	298.58%	298	
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4215	SUNUNU 7913	MATERIAL MGT & FO	026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4215	SUNUNU 7913	MATERIAL MGT & FO	030	EQUIP	0	0.0%	115.0%	0	577.0%	1,385	
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4215	SUNUNU 7913	MATERIAL MGT & FO	039	TELEC	0	81.0%	39.207%	123	115.93%	125.91%	468
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4215	SUNUNU 7913	MATERIAL MGT & FO	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4215	SUNUNU 7913	MATERIAL MGT & FO	066	EMPO	0	23.0%	0.0%	0	0.0%	117.0%	281
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4215	SUNUNU 7913	MATERIAL MGT & FO	070	IN STA	0	2.0%	0.0%	0	8.0%	20	
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4215	SUNUNU 7913	MATERIAL MGT & FO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4215	SUNUNU 7914	MAINTENANCE	023	HEAT E	67,623	36,966.55%	57,358.64%	229,477	201,608.88%	194,642.104%	575,018
2017	010	95	HHS: COMMISSIO	442	HHS: IALL OTHER	4215	SUNUNU 7914	MAINTENANCE	024	MAINT	0	0.					

2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4215	SUNUNU	7917	REHABILITATIVE EDU	073	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	1
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4215	SUNUNU	7917	REHABILITATIVE EDU	080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	1
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4215	SUNUNU	7917	REHABILITATIVE EDU	537	EDUCA	288	168.58%	538	31%	3,013	3,091.103%	5,630.55%	19,512	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4215	SUNUNU	7917	REHABILITATIVE EDU	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4215	SUNUNU	7918	JUVENILE DETENTIO	020	TRANS	140	0.0%	0	0.0%	0	0.0%	1,000	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4215	SUNUNU	7918	JUVENILE DETENTIO	026	ORGAN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4215	SUNUNU	7918	JUVENILE DETENTIO	030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4215	SUNUNU	7918	JUVENILE DETENTIO	039	TELEC	0	81.0%	65	125%	185	81.44%	196.41%	775	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4215	SUNUNU	7918	JUVENILE DETENTIO	064	RET PE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4215	SUNUNU	7918	JUVENILE DETENTIO	066	EMPLO	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4215	SUNUNU	7918	JUVENILE DETENTIO	070	IN STA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4215	SUNUNU	7918	JUVENILE DETENTIO	080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4215	SUNUNU	7918	JUVENILE DETENTIO	093	TRANS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4215	SUNUNU	7918	JUVENILE DETENTIO	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4215	SUNUNU	7919	CHAPTER 1 NEGLEC	030	EQUIP	0	0.0%	1,083.0%	0	0.0%	0	5,417.0%	13,000	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4215	SUNUNU	7919	CHAPTER 1 NEGLEC	039	TELEC	0	0.0%	0	0.0%	62	0.0%	1.0%	1	0	0.0%	0	0.0%	1
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4215	SUNUNU	7919	CHAPTER 1 NEGLEC	040	INDIRE	172	59.34%	281	21%	896	472.53%	1,463.32%	2,182	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4215	SUNUNU	7919	CHAPTER 1 NEGLEC	042	ADDITI	49	3.0%	314	0.0%	314	0.0%	16.0%	31	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4215	SUNUNU	7919	CHAPTER 1 NEGLEC	064	RET PE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4215	SUNUNU	7919	CHAPTER 1 NEGLEC	070	IN STA	0	0.0%	166	0.0%	0	0.0%	831.0%	1,995	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4215	SUNUNU	7919	CHAPTER 1 NEGLEC	093	CONTR	0	0.0%	3,508.0%	0	33.0%	17,541.68%	42,120	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4215	SUNUNU	7919	CHAPTER 1 NEGLEC	571	PASS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4215	SUNUNU	7919	CHAPTER 1 NEGLEC	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4215	SUNUNU	7920	DOJ - SUBSTANCE A	400	INDIRE	2	0.0%	0	0.0%	28	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4215	SUNUNU	7920	DOJ - SUBSTANCE A	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REF	022	RENTS	112	89.79%	211	42%	560	356.64%	1,054.34%	2,313	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REF	026	ORGAN	0	0.0%	23	0%	0	0.0%	113.0%	270	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REF	030	EQUIP	0	0.0%	90	0%	0	0.0%	451.0%	1,082	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REF	039	TELEC	337	316.94%	297	106%	889	650.73%	784.83%	3,023	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REF	042	ADDITI	26	19.07%	12,800	0.0%	95	97%	7,120	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REF	042	ADDITI	848	808.98%	1,270.64%	5,164	5,050.98%	7,753.65%	15,594	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REF	064	RET PE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REF	066	EMPLO	0	0.0%	0	0.0%	0	0.0%	1.0%	2	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REF	070	IN STA	472	746.158%	645	116%	1,713	1,930.113%	2,343.82%	5,848	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REF	080	OUT OF	0	0.0%	42	0%	0	80.0%	208.38%	500	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REF	501	PAYME	0	0.0%	208	0%	0	0.0%	1,042.0%	2,500	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REF	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	021	FOOD I	0	0.0%	0	0.0%	0	0.0%	43.0%	102	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	022	RENTS	0	0.0%	0	0.0%	0	0.0%	0.0%	1	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	026	ORGAN	0	0.0%	23	0%	0	0.0%	113.0%	270	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	030	EQUIP	0	0.0%	90	0%	626	0.0%	1,082.0%	1,082	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	039	TELEC	210	121.58%	153	79%	333	121.36%	243.50%	1,139	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	041	AUDIT I	118	137.116%	124	110%	1,233	668.54%	1,301.51%	2,284	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	042	ADDITI	914	845.92%	1,503.56%	4,276	5,283.124%	7,030.75%	16,313	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	049	TRANS	16,927	31,819.188%	44,700.71%	78,114	69,914.90%	206,283.34%	559,402	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	064	RET PE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	068	EMPLO	0	0.0%	167	0%	0	0.0%	833.0%	2,004	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	070	IN STA	266	138.52%	419	33%	942	754.80%	1,487.51%	4,080	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	080	OUT OF	0	0.0%	1,033	0%	1,608	0.0%	6,308.0%	12,401	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	102	CONTR	174,253	54,785.31%	322,259.17%	480,745	400,468.83%	889,079.45%	1,852,517	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP	021	FOOD I	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP	030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP	039	TELEC	70	0.0%	0	0.0%	193	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP	041	AUDIT I	47	0.0%	0	0.0%	0	0.0%	121.0%	1,000	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP	042	ADDITI	222	0.0%	0	0.0%	1,765	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP	057	BOOKS	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP	064	RET PE	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP	066	EMPLO	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP	070	IN STA	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: IALL OTHER	4220	MINORITY	792																

2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7929	CHILD SUPPORT SEF039	TELEC	1,467	4,657	318%		1,625	287%	8,274	7,595	92%	9,168	83%	51,224					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7929	CHILD SUPPORT SEF040	INDIRE	5,737	3,039	53%		12,695	24%	28,687	15,193	53%	63,473	24%	125,000					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7929	CHILD SUPPORT SEF041	AUDIT I	1,101				630	57%	3,828	3,617	94%	3,335	108%	8,073					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7929	CHILD SUPPORT SEF042	ADDITI	30,013				22,558	75%	168,970	142,420	84%	329,006	43%	731,545					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7929	CHILD SUPPORT SEF049	CHILD SU	11,006				15,568	161%	50,296	63,919	127%	70,759	127%	189,470					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7929	CHILD SUPPORT SEF057	BOOKS	0	0	0%		0	0%	0	0	0%	0	0%	1					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7929	CHILD SUPPORT SEF064	RET PE	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7929	CHILD SUPPORT SEF066	EMPLO	0	0	0%		0	0%	0	0	0%	0	0%	1					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7929	CHILD SUPPORT SEF070	IN STA	8,071	7,234	90%		5,533	131%	27,864	32,879	118%	19,102	172%	54,501					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7929	CHILD SUPPORT SEF080	OUT OF	825				1,563	0%	1,129	848	75%	2,138	40%	5,000					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7929	CHILD SUPPORT SEF102	CONR	5,878	10,121	172%		6,613	153%	104,660	46,512	44%	117,750	49%	249,799					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7929	CHILD SUPPORT SEF102	PAYME	6,440	3,955	61%		5,148	77%	24,847	33,043	133%	19,862	166%	55,188					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7929	CHILD SUPPORT SEF103	CONR	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7929	CHILD SUPPORT SEF999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7930	CHILD SUPPORT LEG022	RENTS	0	145	0%		178	81%	579	748	129%	674	111%	2,132					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7930	CHILD SUPPORT LEG039	TELEC	0	889	0%		1,821	49%	1,329	2,115	159%	2,103	101%	21,850					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7930	CHILD SUPPORT LEG057	BOOKS	0	0	0%		0	0%	0	0	0%	0	0%	1					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7930	CHILD SUPPORT LEG064	RET PE	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7930	CHILD SUPPORT LEG070	IN STA	1,380	1,261	91%		1,449	87%	5,993	6,567	110%	6,293	104%	33,485					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7930	CHILD SUPPORT LEG999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7931	STATE DISBURSEM	CONR	542	71,89	13,254%		687	4,59%	425,747	414,879	97%	539,529	177%	1,362,939					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7931	STATE DISBURSEM	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7932	NECES REQUIREM	102	0	0	0%		0	0%	137	500	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7932	NECES REQUIREM	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7933	ACCESS AND VISIT	A02	0	12,160	0%		10,094	120%	62,379	41,020	66%	43,058	96%	121,124					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7933	ACCESS AND VISIT	A99	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	151,969	90,319	59%		181,526	50%	531,378	323,302	61%	634,728	51%	1,706,052					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	8,109	337	109%	8,675	130	93%	41,765	363	43,913	222	105%	46,581	368	94%	116,354	451
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	12,039	12,841	710	107%	13,787	830	93%	68,724	638	104%	73,471	552	104%	179,260	292		
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	42,822	57,648	84%		57,648	84%	250,433	257,645	103%	338,722	76%	808,777					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	13,812	294%		15,033	92%	75,676	75,965	100%	77,176	98%	182,267					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	111,771	128,529	115%		114,706	112%	598,581	622,512	104%	614,297	101%	1,437,451					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	13,351	12,700	95%		13,640	93%	69,379	69,849	101%	70,883	99%	167,688					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	HHS: IALL OTHER	4270	CHILD SU7934	EXPEDITED I-V-D SER	999	0	0	0%		0	0%	0	0	0%	0	0%	0					
2017	010	95	HHS: COMMISSIO	042	H																					

2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	4500	DIV OF F7148	CSBG	020	CURRE	0	354.00%		167,213%	1	370.38.507%	94.2200%	2.000
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	4500	DIV OF F7521	SNAP GRANT FUNDI	020	CURRE	0	0.00%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	4500	DIV OF F8025	WORKERS COMPEN	020	CURRE	0	0.00%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	4500	DIV OF F8031	UNEMPLOYMENT CC	020	CURRE	0	0.00%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	4510	DIV OF CL7993	CLIENT SVCS - DFA F020	TRANS	2,9	15,142.91793%	3,372.4499%	26,889	73,984.272%	31,087.628%	158,512	0	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	4510	DIV OF CL7994	CLIENT SVC DCVF F	020	CURRE	0	26.0%		19.141%	273	67.24%	35.1189%	222
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	4510	DIV OF CL7995	CLIENT SVCS-BEAS F	020	CURRE	0	0.00%		0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	4510	DIV OF CL7996	CLIENT ELUG & ENRG	020	CURRE	65	73.112%		176.41%	1,849	73.4%	5,001.1%	6,219
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	4510	DIV OF CL7997	DISABILITY DETERM	020	CURRE	441	1,199.272%		1,561.77%	2,044	3,262.160%	7,227.45%	15,772
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	9998	ERP GRAI9779	ACTIVITY ACCT AGY	020	CURRE	0	0.00%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPENSE TOTALS			CATEGORY TOTALS			22,930	28,592.125%	25,818.111%	147,021	161,472.110%	173,510.93%	469,060	
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F41239	FRAUD PREVENTION	041	AUDIT I	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F41239	FRAUD PREVENTION	080	OUT OF	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F41239	FRAUD PREVENTION	102	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F41239	FRAUD PREVENTION	103	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F41239	FRAUD PREVENTION	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61625	DIRECTOR'S OFFICE	021	FOOD I	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61625	DIRECTOR'S OFFICE	022	RENTS	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61625	DIRECTOR'S OFFICE	026	ORGAN	0	13,520.00%		1,127.1.200%	0	13,520.00%	5,633.240%	13,520
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61625	DIRECTOR'S OFFICE	027	TRANS	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61625	DIRECTOR'S OFFICE	030	TELECO	0	0.0%		280.0%	0	450.0%	1,406.32%	3,360
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61625	DIRECTOR'S OFFICE	037	TECHN	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61625	DIRECTOR'S OFFICE	038	TECHN	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61625	DIRECTOR'S OFFICE	039	TELECO	1,571	1,112.71%		1,271.87%	3,730	2,687.72%	3,018.89%	11,226
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61625	DIRECTOR'S OFFICE	040	INDIRE	2,228	193.9%		4,964.4%	11,164	974.9%	24,821.9%	59,571
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61625	DIRECTOR'S OFFICE	041	AUDIT I	10,563	9,864.93%		12,307.80%	54,344	50,432.93%	63,315.80%	149,727
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61625	DIRECTOR'S OFFICE	042	ADDITION	1,915	1,488.78%		2,031.73%	10,223	9,405.92%	10,841.87%	22,394
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61625	DIRECTOR'S OFFICE	064	RET PE	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61625	DIRECTOR'S OFFICE	066	EMPLO	0	0.0%		42.0%	0	0.0%	208.0%	500
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61625	DIRECTOR'S OFFICE	070	CONTR	4,267	5,000.0%		1,729	5,986.347%	6,000.0%	6,000.0%	6,000
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61625	DIRECTOR'S OFFICE	080	OUT OF	1,632	0.00%		1,004.0%	3,010	1,516.50%	1,852.82%	4,273
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61625	DIRECTOR'S OFFICE	102	CONTR	0	154.2190%		123.445.125%	423.147	434.375.103%	577.853.75%	1,481.345
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61625	DIRECTOR'S OFFICE	103	CONTR	30,014	29,224.92%		39,366.74%	183,928	142,913.78%	241,244.59%	741,967
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61625	DIRECTOR'S OFFICE	501	PAYME	68	673.992%		182.370%	177	1,614.914%	474.341%	2,000
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61625	DIRECTOR'S OFFICE	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61627	EMPLOYMENT SUPP	022	RENTS	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61627	EMPLOYMENT SUPP	026	ORGAN	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61627	EMPLOYMENT SUPP	030	TELECO	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61627	EMPLOYMENT SUPP	039	TELECO	751	1,606.214%		808.199%	2,962	4,034.136%	3,184.127%	10,981
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61627	EMPLOYMENT SUPP	041	AUDIT I	524	438.84%		577.76%	2,867	2,389.83%	3,161.76%	7,361
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61627	EMPLOYMENT SUPP	042	ADDITION	5,515	4,437.80%		4,909.90%	31,714	28,038.88%	28,229.99%	66,759
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61627	EMPLOYMENT SUPP	064	RET PE	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61627	EMPLOYMENT SUPP	070	IN STA	7,135	2,304.32%		6,879.33%	13,578	6,652.49%	13,092.51%	26,214
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61627	EMPLOYMENT SUPP	072	GRANT	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61627	EMPLOYMENT SUPP	080	OUT OF	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61627	EMPLOYMENT SUPP	102	CONTR	511.98	368.684.82%		806.885.97%	2,234.130	1,913.292.54%	3,521.272.54%	8,195.778
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61627	EMPLOYMENT SUPP	501	PAYME	46,023	43,062.94%		56,376.78%	224,924	205,169.91%	275,524.74%	625,000
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61627	EMPLOYMENT SUPP	502	PAYME	46,817	48,689.104%		55,654.87%	350,751	280,328.80%	416,959.67%	1,400,000
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61627	EMPLOYMENT SUPP	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61632	DFA FIELD OPERATI	022	RENTS	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61632	DFA FIELD OPERATI	024	MAINT	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61632	DFA FIELD OPERATI	030	EQUIP	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61632	DFA FIELD OPERATI	039	TELECO	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61632	DFA FIELD OPERATI	041	AUDIT I	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61632	DFA FIELD OPERATI	042	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61632	DFA FIELD OPERATI	070	IN STA	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61632	DFA FIELD OPERATI	080	OUT OF	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61632	DFA FIELD OPERATI	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61646	TEMP ASSISTNC TO	041	AUDIT I	1,076	942.88%		1,143.82%	5,077	4,577.90%	5,391.85%	12,357
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61646	TEMP ASSISTNC TO	062	WORK	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61646	TEMP ASSISTNC TO	083	HARDS	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61646	TEMP ASSISTNC TO	501	PAYME	1,126.149	1,198.163.106%		1,420.790.84%	6,470.597	5,987.812.93%	8,163.538.73%	19,037.736
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61646	TEMP ASSISTNC TO	502	PAYME	43,718.485	104,012.68%		283.143.74%	213.493	286,798.134%	1,383.389.5%	3,544.486
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61646	TEMP ASSISTNC TO	538	EMERG	10,072	5,595.56%		132,872.4%	52,356	49,856.957%	690,685.7%	1,394.307
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61646	TEMP ASSISTNC TO	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61651	ADMINISTER CH 229	539	PAYME	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61651	ADMINISTER CH 229	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61653	SEPARATE STATE TA	501	PAYME	4,624	956.21%		7,338.13%	28,177	6,727.24%	44,714.15%	87,360
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61653	SEPARATE STATE TA	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61670	OAA APTD GRANTS	072	GRANT	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61670	OAA APTD GRANTS	102	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61670	OAA APTD GRANTS	103	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61670	OAA APTD GRANTS	501	PAYME	260.126	342.350.132%		252.162.136%	1,586.108	1,679.865.106%	1,537.546.109%	3,744.000
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61670	OAA APTD GRANTS	502	PAYME	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61670	OAA APTD GRANTS	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4500	DIV OF F61671	ANB GRANTS	501	PAYME	14,871	18,900.1						

2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7993	CLIENT SVCS - DFA F080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7993	CLIENT SVCS - DFA F102	CONTR	0	4,649.0%	0	41,667.11%	0	9,526.0%	208,333.52	500.00%		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7993	CLIENT SVCS - DFA F999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7994	CLIENT SVC-DCYF F1039	TELECA	670	450.67%	438	103%	2,292	1,019.44%	1,499.58%	4,000		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7994	CLIENT SVC-DCYF F1041	AUDIT I	48	15.32%	43	44%	171	1,644.7%	15.64%	0		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7994	CLIENT SVC-DCYF F1074	RET PE	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7994	CLIENT SVC-DCYF F1070	IN STA	2,004	212.11%	4,223.55	1,576.14%	1,177	23,873.7%	29,194	0		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7994	CLIENT SVC-DCYF F1999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7995	CLIENT SVCS-BEAS F066	EMPLO	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7995	CLIENT SVCS-BEAS F070	IN STA	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7995	CLIENT SVCS-BEAS F080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7995	CLIENT SVCS-BEAS F999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7996	CLIENT ELUG & ENRC023	RENTS	83	0.0%	179	172.100%	0	33.52%	1,000	0		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7996	CLIENT ELUG & ENRC039	TELECO	281	266.95%	612.44%	2,682	834.31%	5,845.14%	15,000	1		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7996	CLIENT ELUG & ENRC040	INDIRE	0	0.111%	0	0.111%	0	0.117%	0	0.117%		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7996	CLIENT ELUG & ENRC041	AUDIT I	-193	6.0%	155.4%	206	36.17%	1,231.3%	1,854	1		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7996	CLIENT ELUG & ENRC042	ADDITI	0	0.56%	0.56%	1	1.90%	1.90%	0	0		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7996	CLIENT ELUG & ENRC064	RET PE	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7996	CLIENT ELUG & ENRC066	EMPLO	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7996	CLIENT ELUG & ENRC070	IN STA	9	0.0%	0	0.0%	209	151.72%	238.64%	400		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7996	CLIENT ELUG & ENRC080	OUT OF	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7996	CLIENT ELUG & ENRC103	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7996	CLIENT ELUG & ENRC512	TRANS	10,712	0.0%	29,908.0%	70,085	0.0%	195,673.0%	300,714	0		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7996	CLIENT ELUG & ENRC999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7997	DISABILITY DETERM022	RENTS	156	156.100%	186.84%	624	780.125%	745.105%	2,235	0		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7997	DISABILITY DETERM028	TRANS	11,465	2,443.21%	13,882.18%	23,438	35,453.151%	28,379.125%	70,641	0		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7997	DISABILITY DETERM039	TELECO	1,908	660.35%	1,756.38%	4,967	950.19%	4,570.21%	11,850	0		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7997	DISABILITY DETERM041	AUDIT I	109	77.71%	107.72%	462	550.119%	456.121%	1,460	0		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7997	DISABILITY DETERM042	ADDITI	4,431	2,590.58%	4,431.58%	18,167	16,478.91%	18,167.91%	25,000	0		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7997	DISABILITY DETERM043	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7997	DISABILITY DETERM064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7997	DISABILITY DETERM066	EMPLO	0	0.0%	26.0%	0	0.0%	128.0%	308	0		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7997	DISABILITY DETERM070	IN STA	0	0.0%	88.0%	0	0.0%	438.0%	1,050	0		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7997	DISABILITY DETERM080	OUT OF	0	0.0%	129.0%	0	531.0%	643.83%	1,544	0		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7997	DISABILITY DETERM101	MEDIC	10,610	16,783.158%	44,845.37%	74,044	65,744.89%	312,949.21%	595,242	0		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7997	DISABILITY DETERM1230	INTERC	0	0.0%	305.0%	0	0.0%	1,527.0%	3,664	0		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4510	DIV OF CL7997	DISABILITY DETERM999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4599	ARRA STI0805	COMMUNITY SERVIC041	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4599	ARRA STI0805	COMMUNITY SERVIC102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4599	ARRA STI0805	COMMUNITY SERVIC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		
2017	010	95	HHS: COMMISSIO	HHS: AGENCY TOTALS			CATEGORY TOTALS		3,543,236	3,656.96%	4,936.64%	19,450,247	17,898,182.92%	25,802,572.69%	63,212,691	0		
2017	010	95	HHS: COMMISSIO	HHS: AGENCY TOTALS			CATEGORY TOTALS		7,121,735	6,583,554.92%	8,359,095.79%	35,715,840	33,028,038.92%	42,198,423.78%	101,545,890	0		
2017	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSC4700	OFF OF N5201	IDN FUND	010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSC4700	OFF OF N7337	MEDICAID ADMINIST	010	PERSO	225,902	226,763.100%	266,640.85%	1,124,844	1,200,010.107%	1,327,690.90%	3,011,059	0		
2017	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSC4700	OFF OF N7337	MEDICAID ADMINIST	0102	PERSO	15,824	63,114.400%	25,769.246%	123,923	318,256.257%	201,804.158%	651,025	0		
2017	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSC4700	OFF OF N7337	MEDICAID ADMINIST	017	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		
2017	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSC4700	OFF OF N7339	STATE PHASE DOWN	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		
2017	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSC4700	OFF OF N7940	PROVIDER PAYMENT	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		
2017	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSC4700	OFF OF N7945	EHR INCENTIVE PAY	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		
2017	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSC4700	OFF OF N7946	AFFORDABLE CARE	010	PERSO	-1,598	0.0%	0.0%	29,166	0.0%	0.0%	0	0.0%		
2017	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSC4700	OFF OF N7948	MEDICAID CARE MAN	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		
2017	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		240,129	290,077.121%	292,409.99%	1,277,934	1,518,266.119%	1,529,493.99%	3,662,084	0		
2017	010	95	HHS: COMMISSIO	HHS: (PART TIME TEMP 4700	OFF OF N7337	MEDICAID ADMINIST	010	PERSO	9,198	8,261.90%	8,393.98%	47,997	45,365.95%	43,796.104%	110,789	0		
2017	010	95	HHS: COMMISSIO	HHS: (PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS		9,198	8,261.90%	8,393.98%	47,997	45,365.95%	43,796.104%	110,789	0		
2017	010	95	HHS: COMMISSIO	HHS: COVERTIME TOTAL4700	OFF OF N5201	IDN FUND	018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		
2017	010	95	HHS: COMMISSIO	HHS: COVERTIME TOTAL4700	OFF OF N7337	MEDICAID ADMINIST	018	OVERT	269	700.261%	1,234.57%	1,740	1,463.84%	7,997.18%	26,626	0		
2017	010	95	HHS: COMMISSIO	HHS: COVERTIME TOTALS			CATEGORY TOTALS		269	700.260%	1,234.57%	1,740	1,463.84%	7,997.18%	26,626	0		
2017	010	95	HHS: COMMISSIO	HHS: (BENEFITS TOTALS4700	OFF OF N7337	MEDICAID ADMINIST	060	BENEF	107,314	144,525.135%	139,093.104%	566,558	688,238.121%	734,461.94%	1,707,101	0		
2017	010	95	HHS: COMMISSIO	HHS: (BENEFITS TOTALS4700	OFF OF N7946	AFFORDABLE CARE	060	BENEF	-763	0.0%	0.0%	14,793	0.0%	0.0%	0	0.0%		
2017	010	95	HHS: COMMISSIO	HHS: (BENEFITS TOTALS			CATEGORY TOTALS		106,551	144,525.136%	139,093.104%	581,451	688,238.118%	734,461.94%	1,707,101	0		
2017	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPEN4700	OFF OF N7337	MEDICAID ADMINIST	020	CURRE	23,818	13,723.58%	29,309.47%	48,227	28,350.59%	59,345.48%	168,923	0		
2017	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPEN4700	OFF OF N7943	UNCOMPENSATED C	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		
2017	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPEN4700	OFF OF N7946	AFFORDABLE CARE	020	CURRE	72	0.0%	0.0%	1,120	0.0%	0.0%	0	0.0%		
2017	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPENSE TOTALS			CATEGORY TOTALS		23,890	13,723.57%	29,309.47%	49,346	28,350.57%	59,345.48%	168,923	0		
2017	010	95	HHS: COMMISSIO	HHS: (CALL OTHER 4700	OFF OF N3099	NHHP TRUST FUND	041	AUDIT I	10,863	35,779.329%	5,790.618%	132,370	176,215.133%	70,552.250%	187,223	0		
2017	010	95	HHS: COMMISSIO	HHS: (CALL OTHER 4700	OFF OF N3099	NHHP TRUST FUND	100	PRESC	708,648	880,420.124%	504,568.174%	3,059,359	3,184,940.104%	2,178,310.104%	4,320,000	0		
2017	010	95	HHS: COMMISSIO	HHS: (CALL OTHER 4700	OFF OF N3099	NHHP TRUST FUND	101	MEDIC	1,641,065	1,249,280.76%	1,035,155.121%	9,178,697	13,891,832.149%	5,789,762.236%	15,250,000	0		
2017	010	95	HHS: COMMISSIO	HHS: (CALL OTHER 4700	OFF OF N3099	NHHP TRUST FUND	102	CONTR	27,918,567	31,060,860.111%	14,751,429.211%	138,079,828	154,590,340.112%	72,957,718.112%	193,500,000	0		
2017	010	95	HHS: COMMISSIO	HHS: (CALL OTHER 4700	OFF OF N3099	NHHP TRUST FUND	565	OUTPA	605,573	752,491.124%	414,363.182%	3,528,633	3,828,099.108%	2,414,465.189%	6,514,200	0		
2017	010	95	HHS: COMMISSIO	HHS: (CALL OTHER 4700	OFF OF N3099	NHHP TRUST FUND	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		
2017	010	95	HHS: COMMISSIO	HHS: (CALL OTHER 4700	OFF OF N5201	IDN FUND	020	PERSO	0	16.0%	1,550	0	10,833.0%	9,326.108%	22,320	0		
2017	010	95	HHS: COMMISSIO	HHS: (CALL OTHER 4700	OFF OF N5201	IDN FUND	070	IN STA	0	0.0%	167.0%	0	0.0%	833.0%	2,000	0		
2017	010	95	HHS: COMMISSIO	HHS: (CALL OTHER 4700	OFF OF N5201	IDN FUND	080	OUT OF	0	0.0%	833.0%	0	0.0%	4,167.0%	10,000	0		
2017	010	95	HHS: COMMISSIO	HHS: (CALL OTHER 4700	OFF OF N5201	IDN FUND	102	CONTR	0	97,954.0%	3,727.512.3%	0	20,153.79					

2017	010	95	HHS: COMMISSIO	447	HHS: CALL OTHER	4700	OFF. OF N 7944	UNH FEDERAL CLAIM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	447	HHS: CALL OTHER	4700	OFF. OF N 7945	EHR INCENTIVE PAY	101	AUDIT I	79	47.60%	184.26%	891	244.27%	2,068.12%	2,760
2017	010	95	HHS: COMMISSIO	447	HHS: CALL OTHER	4700	OFF. OF N 7945	EHR INCENTIVE PAY	101	MEDICA	17,000	28.167283%	62.788	77%	522,206	48,167.9%	1,928,718
2017	010	95	HHS: COMMISSIO	447	HHS: CALL OTHER	4700	OFF. OF N 7945	EHR INCENTIVE PAY	102	CONTR	59,934	48.073355%	124,096	233	219,436	238,605.109%	534,630.45%
2017	010	95	HHS: COMMISSIO	447	HHS: CALL OTHER	4700	OFF. OF N 7945	EHR INCENTIVE PAY	103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	1,917,296
2017	010	95	HHS: COMMISSIO	447	HHS: CALL OTHER	4700	OFF. OF N 7946	AFFORDABLE CARE	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	447	HHS: CALL OTHER	4700	OFF. OF N 7946	AFFORDABLE CARE	039	TELECA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	447	HHS: CALL OTHER	4700	OFF. OF N 7946	AFFORDABLE CARE	041	AUDIT I	859	0.0%	0.0%	1,702	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	447	HHS: CALL OTHER	4700	OFF. OF N 7946	AFFORDABLE CARE	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	447	HHS: CALL OTHER	4700	OFF. OF N 7946	AFFORDABLE CARE	067	TRAINI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	447	HHS: CALL OTHER	4700	OFF. OF N 7946	AFFORDABLE CARE	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	447	HHS: CALL OTHER	4700	OFF. OF N 7946	AFFORDABLE CARE	080	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	447	HHS: CALL OTHER	4700	OFF. OF N 7946	AFFORDABLE CARE	083	HARD	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	447	HHS: CALL OTHER	4700	OFF. OF N 7946	AFFORDABLE CARE	101	MEDIC	0	0.0%	0.0%	-680	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	447	HHS: CALL OTHER	4700	OFF. OF N 7946	AFFORDABLE CARE	102	CONTR	24,273	0.0%	7,902.0%	158,407	96,728.61%	51,568.188%	99,000
2017	010	95	HHS: COMMISSIO	447	HHS: CALL OTHER	4700	OFF. OF N 7946	AFFORDABLE CARE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	447	HHS: CALL OTHER	4700	OFF. OF N 7948	MEDICAID CARE MAN	041	AUDIT I	-55,650	26.04310%	32,706.80%	115,071	127,373.111%	136,538.93%	392,470
2017	010	95	HHS: COMMISSIO	447	HHS: CALL OTHER	4700	OFF. OF N 7948	MEDICAID CARE MAN	101	MEDICA	56,115,976	103,974.589185%	50,895.375204%	285,722.067	341,415.443119%	259,140.672132%	601,694.134
2017	010	95	HHS: COMMISSIO	447	HHS: CALL OTHER	4700	OFF. OF N 7948	MEDICAID CARE MAN	102	CONTR	0	0.0%	696.0%	192,212	8,353.4%	5,559.150%	8,353
2017	010	95	HHS: COMMISSIO	447	HHS: CALL OTHER	4700	OFF. OF N 7948	MEDICAID CARE MAN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	447	HHS: CALL OTHER	4700	OFF. OF N 7948	MEDICAID CARE MAN	999	FCLG	90,600.861	141,791.6461157%	90,914.961157%	460,043.900156%	556,262.5681121%	461,965.2481121%	1,105,894.851
2017	010	95	HHS: COMMISSIO	447	HHS: AGENCY TOTALS						90,960.669	142,248.931156%	91,385.007156%	462,002.368	556,544.208121%	464,340.337120%	1,111,570.379
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSC	4800	STATE OF 5941	UNEMPLOYMENT CC	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSC	4800	STATE OF 7873	OFFICE OF BUREAU	010	PERSO	3,354	3,204.96%	3,451.93%	18,447	6,108.33%	18,978.32%	45,396
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSC	4800	STATE OF 7873	OFFICE OF BUREAU	012	PERSO	7,696	7,544.98%	7,849.96%	40,979	41,493.101%	41,794.99%	99,198
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSC	4800	STATE OF 7873	OFFICE OF BUREAU	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSC	4800	STATE OF 8130	WORKERS COMPEN	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSC	4805	PROGRAM8930	LONG TERM CARE	010	PERSO	25,577	24,998.98%	26,074.96%	122,993	132,301.108%	125,385.106%	295,886
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSC	4805	PROGRAM8930	LONG TERM CARE	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSC	4805	PROGRAM8931	NURSING STAFF	010	PERSO	12,436	13,389.108%	33,516.0%	65,652	70,801.108%	177,055.108%	429,215
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSC	4805	PROGRAM8931	NURSING STAFF	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSC	4805	PROGRAM8931	NURSING STAFF	010	PERSO	266,633	286,043.107%	279,478.102%	1,390,296	1,460,531.105%	1,457,273.100%	3,443,125
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSC	4805	PROGRAM8931	NURSING STAFF	017	FT EMF	7,005	6,533.93%	7,144.91%	35,829	35,933.100%	36,539.98%	86,250
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSC	4805	PROGRAM8931	NURSING STAFF	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSC	4810	GRANTS 2202	CATASTROPHIC ILLN	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSC	4810	GRANTS 3317	ADMIN ON AGING SV	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSC	4810	GRANTS 7872	ADM ON AGING	010	PERSO	23,285	18,476.73%	42,213.44%	113,108	101,656.90%	205,228.50%	483,374
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSC	4810	GRANTS 7872	ADM ON AGING	011	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSC	4810	GRANTS 7872	ADM ON AGING	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSC	4810	GRANTS 7872	ADM ON AGING	019	HOLDA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSC	4810	GRANTS 8920	MONEY FOLLOWS T	1010	PERSO	0	0.0%	4,339.0%	0	0.0%	21,697.0%	52,072
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSC	4810	GRANTS 8920	MONEY FOLLOWS T	1017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSC	4810	GRANTS 8925	MEDICAID SERVICES	010	PERSO	5,546	5,645.102%	5,655.100%	27,800	28,345.102%	28,350.100%	66,730
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSC	4810	GRANTS 8925	MEDICAID SERVICES	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSC	4810	GRANTS 8943	ADRD	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSC	4810	GRANTS 9010	VOLUNTEER ACTIVI	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSC	4810	GRANTS 9255	SOCIAL SERVICES B	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSC	4810	GRANTS 9565	SERVICESLINK	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSC	4815	LTC ELDE5942	NURSING SERVICES	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSC	4815	LTC ELDE6173	NURSING SERVICES	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSC	4815	LTC ELDE6180	LTC ASSESSMENT &	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSC	4815	LTC ELDE7856	MEDICAID ADMINIST	010	PERSO	29,624	30,249.102%	53,192.57%	145,743	134,523.92%	261,697.51%	569,401
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSC	4815	LTC ELDE7856	MEDICAID ADMINIST	01012	PERSO	0	0.0%	7,089.0%	0	0.0%	35,445.0%	85,069
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSC	4815	LTC ELDE7856	MEDICAID ADMINIST	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSC	4815	LTC ELDE8932	NURSING HOME AUC	010	PERSO	9,406	9,626.102%	30,709.31%	50,366	51,590.102%	163,828.31%	390,130
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSC	4815	LTC ELDE8932	NURSING HOME AUC	01012	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSC	4815	LTC ELDE8932	NURSING HOME AUC	017	FT EMF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: IFULL TIME PERSONNEL	TOTALS		CATEGORY TOTALS			390,569	405,705.104%	500,711.81%	2,011,212	2,063,082.103%	2,573,269.80%	6,045,848
2017	010	95	HHS: COMMISSIO	048	HHS: IPART TIME TEMP	4810	GRANTS 2202	CATASTROPHIC ILLN	050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: IPART TIME TEMP	4810	GRANTS 7872	ADM ON AGING	050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: IPART TIME TEMP	4810	GRANTS 9010	VOLUNTEER ACTIVI	050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: IPART TIME TEMP	4815	LTC ELDE7856	MEDICAID ADMINIST	050	PERSO	0	0.0%	6,25.0%	0	0.0%	3,125.0%	7,500
2017	010	95	HHS: COMMISSIO	048	HHS: IPART TIME TEMP	4815	LTC ELDE8932	NURSING HOME AUC	050	PERSO	0	0.0%	2,500.0%	0	0.0%	12,500.0%	30,000
2017	010	95	HHS: COMMISSIO	048	HHS: IPART TIME TEMP PERSONNEL	TOTALS		CATEGORY TOTALS			0	0.0%	3,125.0%	0	0.0%	15,625.0%	37,500
2017	010	95	HHS: COMMISSIO	048	HHS: OVERTIME TOTAL	4805	PROGRAM8931	NURSING STAFF	018	OVERT	198	105.53%	1,367.8%	237	105.44%	1,640.8%	1,640
2017	010	95	HHS: COMMISSIO	048	HHS: OVERTIME TOTAL	4805	PROGRAM8931	NURSING STAFF	018	OVERT	0	0.0%	0.0%	4,284	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: OVERTIME TOTAL	4810	GRANTS 7872	ADM ON AGING	018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: OVERTIME TOTAL	4810	GRANTS 8925	MEDICAID SERVICES	018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: OVERTIME TOTAL	4815	LTC ELDE8932	NURSING HOME AUC	018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: OVERTIME TOTALS			CATEGORY TOTALS			198	105.53%	1,367.8%	4,522	105.2%	1,640.8%	1,640
2017	010	95	HHS: COMMISSIO	048	HHS: BENEFITS TOTAL	4800	STATE OF 7873	OFFICE OF BUREAU	060	BENEF	5,406	3,985.74%	5,780.39%	29,350	17,468.60%	31,382.56%	73,175
2017	010	95	HHS: COMMISSIO	048	HHS: BENEFITS TOTAL	4800	STATE OF 7999	DEFAULT ACCOUNTIN	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: BENEFITS TOTAL	4800	STATE OF 8130	WORKERS COMPEN	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: BENEFITS TOTAL	4805	STATE OF 9265	SERVICESLINK	060	BENEF	0	0.0%	0.0%	0	0.0		

2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	4810	GRANTS 3317	ADMIN ON AGING SV	020	CURRE	0	0.0%	165.0%	0	0.0%	824.0%	1,977
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	4810	GRANTS 6181	SENIOR WELLNESS	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	4810	GRANTS 7872	ADM ON AGING	020	CURRE	1,179	1,416 120%	694 204%	5,344	7,252 136%	3,145 231%	9,297
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	4810	GRANTS 8888	MIPPA GRANT	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	4810	GRANTS 8915	CONGREGATE HOUSE	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	4810	GRANTS 8916	ADULT PROTECTION	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	4810	GRANTS 8917	HEALTH PROMOTION	020	CURRE	1,194	3,771 316%	2,062 183%	2,764	8,225 298%	4,771 172%	17,675
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	4810	GRANTS 8918	NH FOSTER GRANDF	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	4810	GRANTS 8919	RETIRE SENIOR VOL	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	4810	GRANTS 8920	MONEY FOLLOWS T	020	CURRE	0	0.0%	43.0%	0	0.0%	213.0%	510
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	4810	GRANTS 8925	MEDICAID SERVICES	020	CURRE	0	0.0%	117.0%	4	34 787%	974 3%	1,400
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	4810	GRANTS 8943	ADRD	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	4810	GRANTS 9010	VOLUNTEER ACTION	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	4810	GRANTS 9255	SOCIAL SERVICES B	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	4810	GRANTS 9565	SERVICESLINK	020	CURRE	0	0.0%	213.0%	0	0.0%	1,063.0%	2,550
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	4815	LTC ELDE5942	NURSING SERVICES	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	4815	LTC ELDE5944	MEDICAID QUALITY I	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	4815	LTC ELDE6173	NURSING SERVICES	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	4815	LTC ELDE6175	CIVIL MONETARY PE	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	4815	LTC ELDE6177	ATYPICAL NURSING	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	4815	LTC ELDE6180	LTC ASSESSMENT &	020	CURRE	0	0.0%	52.0%	0	0.0%	258.0%	60
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	4815	LTC ELDE6192	COUNTY FINANCING	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	4815	LTC ELDE7856	MEDICAID ADMINIST	020	CURRE	0	0.0%	622.0%	60	0.0%	4,405.0%	7,459
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	4815	LTC ELDE8932	NURSING HOME AUG	020	CURRE	4	0.0%	4.0%	484	478 99%	485 99%	4,054
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	9998	ERP GRAI9781	ACTIVITY ACCT AGY	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPENSE TOTALS			CATEGORY TOTALS			2,782	5,606 202%	6,390 88%	13,907	18,203 131%	29,466 62%	84,053
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4800	STATE OF5941	UNEMPLOYMENT CC	061	UNEMP	0	0.0%	168.0%	0	0.0%	838.0%	2,010
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4800	STATE OF5941	UNEMPLOYMENT CC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4800	STATE OF7873	OFFICE OF BUREAU	021	FOOD I	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4800	STATE OF7873	OFFICE OF BUREAU	022	FOOD I	0	0.0%	208.0%	824	0.0%	833.0%	2,500
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4800	STATE OF7873	OFFICE OF BUREAU	026	ORGAN	0	0.0%	625.0%	0	6,897 0%	3,125 221%	7,500
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4800	STATE OF7873	OFFICE OF BUREAU	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4800	STATE OF7873	OFFICE OF BUREAU	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4800	STATE OF7873	OFFICE OF BUREAU	039	TELECO	198	134 68%	202 67%	536	349 65%	548 64%	1,562
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4800	STATE OF7873	OFFICE OF BUREAU	041	AUDIT I	0	3.69%	7.39%	19	16 83%	33 47%	75
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4800	STATE OF7873	OFFICE OF BUREAU	042	ADDITI	342	295 86%	665 44%	1,520	1,774 117%	2,949 60%	7,650
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4800	STATE OF7873	OFFICE OF BUREAU	057	BOOKS	0	0.0%	23.0%	0	0.0%	115.0%	275
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4800	STATE OF7873	OFFICE OF BUREAU	064	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4800	STATE OF7873	OFFICE OF BUREAU	066	EMPLO	0	41.0%	0.0%	0	0.0%	204.0%	489
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4800	STATE OF7873	OFFICE OF BUREAU	070	IN STA	398	536 135%	398 135%	1,885	2,610 139%	1,885 139%	9,643
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4800	STATE OF7873	OFFICE OF BUREAU	080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4800	STATE OF7873	OFFICE OF BUREAU	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4800	STATE OF8130	WORKERS COMPEN	062	WORK	0	-1,337 0%	2,083 -64%	1,177	-14,209 -1,207%	5,419 -262%	25,000
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4800	STATE OF8130	WORKERS COMPEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM8909	TEFT GRANT	021	FOOD I	0	0.0%	88.0%	0	0.0%	438.0%	1,050
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM8909	TEFT GRANT	041	TRANS	0	0.0%	19.0%	0	4.0%	96.0%	231
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM8909	TEFT GRANT	080	OUT OF	0	0.0%	500.0%	0	3,954 0%	2,500 158%	6,000
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM8909	TEFT GRANT	102	CONTR	0	0.0%	31,539 0%	0	0.0%	157,695 0%	378,469
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM8909	TEFT GRANT	230	INTERF	0	0.0%	125.0%	0	0.0%	625.0%	1,500
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM8909	TEFT GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM8930	LONG TERM CARE O	021	FOOD I	0	0.0%	42.0%	0	0.0%	208.0%	500
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM8930	LONG TERM CARE O	022	RENTS	89	0.0%	147.0%	399	534 134%	660 181%	1,543
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM8930	LONG TERM CARE O	026	ORGAN	130	0.0%	130.0%	400	0.0%	401.0%	541
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM8930	LONG TERM CARE O	030	EQUIP	0	0.0%	42.0%	0	0.0%	208.0%	500
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM8930	LONG TERM CARE O	039	TELECO	0	0.0%	304 901%	0	0.0%	856 232%	9,063
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM8930	LONG TERM CARE O	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM8930	LONG TERM CARE O	041	AUDIT I	32	17,752%	125	83 66%	125	87 95%	281
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM8930	LONG TERM CARE O	042	ADDITI	197	193 98%	344 56%	1,472	1,159 79%	2,567 45%	5,000
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM8930	LONG TERM CARE O	049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM8930	LONG TERM CARE O	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM8930	LONG TERM CARE O	066	EMPLO	0	0.0%	125.0%	0	0.0%	625.0%	1,500
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM8930	LONG TERM CARE O	070	IN STA	2,208	2,026 92%	2,632 77%	10,867	10,256 94%	12,955 79%	38,395
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM8930	LONG TERM CARE O	080	OUT OF	0	0.0%	0.0%	0	0.0%	1.042 0%	2,590
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM8930	LONG TERM CARE O	102	CONTR	0	0.0%	4,560 0%	0	0.0%	22,801 0%	54,722
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM8930	LONG TERM CARE O	103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM8930	LONG TERM CARE O	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM8931	NURSING STAFF	039	TELECO	279	228 82%	378 60%	464	657 141%	628 105%	3,081
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM8931	NURSING STAFF	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM8931	NURSING STAFF	041	AUDIT I	5	3,65%	7.47%	39	21 54%	54 39%	590
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM8931	NURSING STAFF	042	ADDITI	815	770 94%	1,459 53%	5,408	4,637 86%	9,680 48%	20,000
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM8931	NURSING STAFF	057	BOOKS	0	0.0%	45.0%	0	0.0%	225.0%	575
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM8931	NURSING STAFF	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM8931	NURSING STAFF	066	EMPLO	0	0.0%	53.0%	0	0.0%	265.0%	636
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM8931	NURSING STAFF	070	IN STA	254	0.0%	254.0%	520	0.0%	520.0%	7,956
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM8931	NURSING STAFF	080	OUT OF	0	0.0%	208.0%	0	0.0%	1,042 0%	2,500
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM8931	NURSING STAFF	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM9250	FIELD OPERATIONS	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM9250	FIELD OPERATIONS	030	EQUIP	0	560.0%	124 451%	0	1,299 0%	620 209%	1,489
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM9250	FIELD OPERATIONS	039	TELECO	680	4,362 641%	696 626%	12,287	13,254 108%	12,581 105%	42,106
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM9250	FIELD OPERATIONS	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM9250	FIELD OPERATIONS	041	AUDIT I	89	60 67%	91 66%	340	337 99%	348 97%	641
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4805	PROGRAM9250	FIELD OPERATIONS	042	ADDITI	2,205	2,165 98%	3,998 54%	15,409			

[illegible]

2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4905	COMMUN2985	BALANCE INCENTIVE070	IN STA	0	24.0%		625.4%	0	24.0%	3,125.1%	7,500				
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4905	COMMUN2985	BALANCE INCENTIVE080	OUT OF	1,534	2,386	156%	5,640	42%	6,799	25,000	16%	25,000			
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4905	COMMUN2985	BALANCE INCENTIVE102	CONTR	211,068		881,353	418%	457,279	193%	10,491	17%	20%	23,525	777	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4905	COMMUN2985	BALANCE INCENTIVE502	PAYME	0	0.0%	0	0	0	0	0	0.0%	0	1,000,000		
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4905	COMMUN2985	BALANCE INCENTIVE999	EQUIP	0	0.0%	0	0	0	0	0	0.0%	0	0		
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4905	COMMUN8877	STATE INNOVATION030	EQUIP	0	0.0%	0	0	0	0	0	0.0%	0	0		
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4905	COMMUN8877	STATE INNOVATION041	AUDIT I	0	0.0%	0	0	0	0	0	0.0%	0	0		
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4905	COMMUN8877	STATE INNOVATION070	IN STA	0	0.0%	0	0	0	0	0	0.0%	0	0		
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4905	COMMUN8877	STATE INNOVATION080	OUT OF	0	0.0%	0	0	0	0	0	0.0%	0	0		
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4905	COMMUN8877	STATE INNOVATION102	CONTR	0	0.0%	0	0	0	0	0	0.0%	0	0		
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4905	COMMUN8877	STATE INNOVATION502	PAYME	0	0.0%	0	0	0	0	0	0.0%	0	0		
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4905	COMMUN8877	STATE INNOVATION999	FCLG	0	0.0%	0	0	0	0	0	0.0%	0	0		
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2407	PFS2 GRANT070	IN STA	0	19.0%	59	32%	21	0%	293	0%	702			
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2407	PFS2 GRANT080	OUT OF	0	0.0%	0	0	0	0	0	0.0%	188	0	450	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2407	PFS2 GRANT090	OUT OF	0	0.0%	160	0%	0	0	0	0.0%	798	0	1,914	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2407	PFS2 GRANT102	CONTR	0	43,088	0%	185,382	23%	0	61,748	0%	926,908	7%	2,224	579
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2407	PFS2 GRANT999	FCLG	0	0.0%	0	0	0	0	0	0.0%	0	0	0	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2987	PROGRAM OPERATK032	RENTS	0	0.0%	0	0	0	160	160	100%	610	26%	1,830	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2987	PROGRAM OPERATK030	EQUIP	0	0.0%	0	0	0	0	0	0.0%	0	0	0	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2987	PROGRAM OPERATK038	TECHN	0	0.0%	0	0	0	0	0	0.0%	0	0	0	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2987	PROGRAM OPERATK039	TECHN	229	406	177%	241	58%	638	69%	928	35%	2,500		
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2987	PROGRAM OPERATK040	INDIRE	0	0.0%	6	142%	7	0%	370	0%	500			
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2987	PROGRAM OPERATK041	AUDIT I	0	34	72%	55	62%	179	98%	212	84%	500		
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2987	PROGRAM OPERATK042	ADDITI	105	45	43%	216	21%	2,081	347	17%	4,286	8%	5,500	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2987	PROGRAM OPERATK064	RET PE	0	0.0%	0	0	0	0	0	0.0%	0	0	0	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2987	PROGRAM OPERATK070	IN STA	152	748	492%	189	395%	428	1,836	429%	532	345%	2,500	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2987	PROGRAM OPERATK080	OUT OF	171	0	0%	171	90	531%	194	469%	2,500			
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2987	PROGRAM OPERATK999	FCLG	0	0.0%	0	0	0	0	0	0.0%	0	0	0	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2988	PREVENTION SERVIC026	ORGAN	0	0.0%	0	0	0	0	0	0.0%	0	0	0	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2988	PREVENTION SERVIC030	TECHN	0	0.0%	0	0	0	0	0	0.0%	0	0	0	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2988	PREVENTION SERVIC038	TECHN	0	0.0%	0	0	0	0	0	0.0%	0	0	0	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2988	PREVENTION SERVIC039	TELECA	0	121	0%	833	15%	504	1,138	226%	571	199%	10,000	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2988	PREVENTION SERVIC040	INDIRE	11	6	53%	875	35	4%	2,772	1%	3,200			
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2988	PREVENTION SERVIC041	AUDIT I	94	221	235%	113	196%	771	1,378	179%	925	149%	1,800	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2988	PREVENTION SERVIC042	ADDITI	83	41	50%	235	18%	1,301	315	24%	3,683	9%	5,000	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2988	PREVENTION SERVIC049	TRANS	0	0.0%	6,250	0%	689	0	0	0.0%	75,000	0	75,000	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2988	PREVENTION SERVIC064	RET PE	0	0.0%	0	0	0	0	0	0.0%	0	0	0	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2988	PREVENTION SERVIC070	IN STA	0	129	0%	129	0%	0	0	0.0%	6,000	0	1,500	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2988	PREVENTION SERVIC080	OUT OF	0	0.0%	208	0%	415	0	0	0.0%	1,088	0	2,500	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2988	PREVENTION SERVIC102	CONTR	121,903	544,747	447%	263,036	207%	587,538	1,519,191	259%	1,267,752	120%	4,732,825	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2988	PREVENTION SERVIC103	CONTR	0	0.0%	0	0	0	0	0	0.0%	0	0	0	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2988	PREVENTION SERVIC999	FCLG	0	0.0%	0	0	0	0	0	0.0%	0	0	0	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2989	GOVERNOR COMMISS102	CONTR	14,973	533,984	3,566%	133,102	401%	415,493	983,094	237%	3,693,543	27%	9,266,290	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2989	GOVERNOR COMMISS999	FCLG	0	0.0%	0	0	0	0	0	0.0%	0	0	0	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2990	CLINICAL SERVICES026	ORGAN	0	0.0%	1,499	0%	5,450	10,900	200%	17,983	81%	17,983		
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2990	CLINICAL SERVICES038	TECHN	0	0.0%	0	0	0	0	0	0.0%	0	0	0	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2990	CLINICAL SERVICES039	TECHN	0	0.0%	0	0	0	0	0	0.0%	0	0	0	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2990	CLINICAL SERVICES039	TECHN	48	245	505%	50	492%	427	431	101%	438	98%	1,500	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2990	CLINICAL SERVICES040	INDIRE	617	223	36%	7,463	3%	2,565	1,383	54%	31,014	4%	125,000	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2990	CLINICAL SERVICES041	AUDIT I	1,179	614	52%	1,179	52%	3,267	3,888	119%	3,267	119%	5,000	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2990	CLINICAL SERVICES042	ADDITI	750	222	30%	2,970	7%	2,612	1,701	65%	10,347	16%	27,000	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2990	CLINICAL SERVICES064	RET PE	0	0.0%	0	0	0	0	0	0.0%	0	0	0	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2990	CLINICAL SERVICES070	IN STA	0	0.0%	208	0%	123	0	0	0.0%	2,500	0	2,500	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2990	CLINICAL SERVICES080	OUT OF	0	0.0%	208	0%	0	0	0	0.0%	1,042	0	2,500	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2990	CLINICAL SERVICES102	CONTR	711,000	1,059,291	149%	1,476,054	72%	3,332,726	4,311,740	128%	6,918,575	52%	16,454,747	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2992	DRUG FORFEITURE1102	CONTR	0	0.0%	0	0	0	0	0	0.0%	0	0	0	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2992	DRUG FORFEITURE1999	FCLG	0	0.0%	0	0	0	0	0	0.0%	0	0	0	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2993	SAMHSA GRANTS - A039	TELECA	0	0.0%	0	0	0	0	0	0.0%	0	0	0	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2993	SAMHSA GRANTS - A040	INDIRE	0	0.0%	0	0	0	0	0	0.0%	0	0	0	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2993	SAMHSA GRANTS - A041	AUDIT I	0	0.0%	0	0	0	0	0	0.0%	0	0	0	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2993	SAMHSA GRANTS - A042	ADDITI	0	0.0%	0	0	0	0	0	0.0%	0	0	0	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2993	SAMHSA GRANTS - A064	RET PE	0	0.0%	0	0	0	0	0	0.0%	0	0	0	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2993	SAMHSA GRANTS - A070	IN STA	0	0.0%	0	0	0	0	0	0.0%	0	0	0	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2993	SAMHSA GRANTS - A080	OUT OF	0	0.0%	0	0	0	0	0	0.0%	0	0	0	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2993	SAMHSA GRANTS - A102	CONTR	0	0.0%	0	0	0	0	0	0.0%	0	0	0	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU2993	SAMHSA GRANTS - A999	FCLG	0	0.0%	0	0	0	0	0	0.0%	0	0	0	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU5090	TREATMENT DRUG041	AUDIT I	0	22	0%	22	99%	0	94	0%	110	86%	263	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU5090	TREATMENT DRUG080	OUT OF	0	0.0%	275	0%	0	0	0	0.0%	1,374	0%	3,297	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU5090	TREATMENT DRUG102	CONTR	0	22,685	0%	20,448	111%	0	102	47%	102	246	100%	245,391
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU5090	TREATMENT DRUG999	FCLG	0	0.0%	0	0	0	0	0	0.0%	0	0	0	
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU5090	CATEGORY TOTALS		1,067,690	3,090,596	289%	2,757,636	112%	9,234,629	9,088,771	98%	24,611,710	97%	59,172	133
2017	010	95	HHS: COMMISSI049	HHS: IALL OTHER	4915	BUREAU5090	CATEGORY TOTALS		1,224,804	3,291,313	269%	2,937,129	112%	10,052,921	10,112,892	101%	25,478,403	101%		

2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 5362	POLICY AND PERFOR	PERSO	29,061	38,189	131%	33,665	113%	157,449	220,669	140%	182,392	121%	458,385
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 5362	POLICY AND PERFOR	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 5997	STRENGTHENING PH	PERSO	9,273	4,064	44%	11,607	35%	49,652	22,349	45%	62,146	36%	122,469
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 5997	STRENGTHENING PH	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 7965	RURAL HLTH & PRIM	PERSO	11,770	10,888	93%	13,262	113%	52,186	62,661	121%	61,656	121%	161,334
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 7965	RURAL HLTH & PRIM	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 5299	RADIOLOGICAL EME	PERSO	5,138	10,157	198%	5,382	193%	5,138	64,162	1,249%	5,262	1,219%	187,900
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 5299	RADIOLOGICAL EME	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 5390	FOOD PROTECTION	PERSO	60,638	71,097	117%	65,890	108%	302,952	320,582	106%	329,190	97%	781,944
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 5390	FOOD PROTECTION	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 5391	RADIOLOGICAL HEA	PERSO	52,587	49,216	94%	50,859	97%	271,612	261,385	96%	262,687	100%	653,787
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 5391	RADIOLOGICAL HEA	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 5391	RADIOLOGICAL HEA	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 5398	EMERGENCY RESP	PERSO	0	0	0%	0	0%	20,392	0	0%	0	0%	100
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 5398	EMERGENCY RESP	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 5398	EMERGENCY RESP	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 5497	CHILDHOOD LEAD	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 5497	CHILDHOOD LEAD	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 5667	CHRONIC DISEASE	PERSO	13,790	13,172	96%	18,385	72%	74,493	61,269	82%	99,317	126%	198,496
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 5667	CHRONIC DISEASE	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 5698	LEAD PREVENTION	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 7936	CLIMATE EFFECTS	PERSO	5,459	5,862	107%	5,591	105%	28,872	29,541	103%	29,369	101%	69,582
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 7936	CLIMATE EFFECTS	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 7964	LEAD PREVENTION	PERSO	31,382	37,373	119%	32,568	115%	149,264	195,872	131%	154,905	126%	409,760
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 7964	LEAD PREVENTION	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 9049	MAMMOGRAPHY EQ	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 0825	ACA CCD	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 0831	ACA MIEC	PERSO	4,730	0	0%	7,255	0%	25,161	0	0%	38,598	0%	75,317
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 0831	ACA MIEC	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 0836	PRAMS	PERSO	0	3,569	0%	4,000	0%	18,870	0	0%	23,156	0%	55,578
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 0836	PRAMS	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 1227	COMBINED CHRONIC	PERSO	8,514	22,388	263%	15,840	141%	38,074	106,690	280%	70,834	151%	376,205
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 1228	POISON CONTROL	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 2206	CHRONIC DISEASE	PERSO	0	0	0%	134	0%	19,715	0	0%	672	0%	1,612
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 2206	CHRONIC DISEASE	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 12215	CDC ORAL HEALTH	PERSO	4,730	4,826	102%	3,910	123%	26,012	26,540	102%	21,505	123%	51,267
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 14526	MCH DATA LINKAGE	PERSO	4,532	4,755	105%	4,750	100%	24,923	25,558	103%	26,125	98%	62,277
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 14526	MCH DATA LINKAGE	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 14527	ORAL HEALTH PROG	PERSO	5,546	0	0%	5,655	0%	27,800	37,111	133%	28,351	131%	66,730
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 14527	ORAL HEALTH PROG	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 5121	HEALTH PROMOTION	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 5190	MATERNAL - CHILD	HOLIDA	46,208	51,186	111%	52,540	97%	265,469	234,970	89%	301,850	78%	699,760
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 5190	MATERNAL - CHILD	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 5240	NEWBORN SCREENI	PERSO	4,338	4,623	107%	5,078	91%	23,859	25,427	107%	27,930	91%	67,157
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 5240	NEWBORN SCREENI	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 5260	WIC SUPPLEMENTA	PERSO	43,975	33,333	78%	49,933	77%	209,684	161,346	77%	238,059	58%	544,171
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 5260	WIC SUPPLEMENTA	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 5530	FAMILY PLANNING	PERSO	8,204	4,425	54%	9,161	48%	39,719	24,338	61%	44,355	55%	105,406
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 5530	FAMILY PLANNING	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 5608	TOBACCO PREVENT	PERSO	22,471	21,393	95%	32,952	65%	119,009	95,209	80%	174,515	55%	350,278
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 5608	TOBACCO PREVENT	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 5659	COMPREHENSIVE C	PERSO	27,329	33,863	124%	32,187	105%	141,512	166,360	118%	166,670	100%	399,143
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 5659	COMPREHENSIVE C	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 5659	COMPREHENSIVE C	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 5896	ACA HOME VISITING	PERSO	3,900	4,081	102%	4,169	98%	21,904	22,902	102%	22,902	98%	54,645
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 5896	ACA HOME VISITING	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 7967	ACA COORDINATED	PERSO	6,746	0	0%	153	0%	29,000	0	0%	766	0%	1,838
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 7967	ACA COORDINATED	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 48716	CORE VIPP	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 9051	HEART DISEASE AND	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 49062	OBESITY GRANT	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 9062	OBESITY GRANT	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 9062	OBESITY GRANT	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 1830	CDC H1N1 READINES	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 1830	CDC H1N1 READINES	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 1830	CDC H1N1 READINES	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 2222	RYAN WHITE TITLE	PERSO	9,675	10,089	104%	10,065	100%	53,213	55,205	104%	55,358	100%	131,963
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 2222	RYAN WHITE TITLE	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 2222	RYAN WHITE TITLE	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 2227	STD PREVENTION	PERSO	3,147	0	0%	0	0%	15,558	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 2227	STD PREVENTION	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 2229	PHARMACEUTICAL	PERSO	12,575	27,121	216%	18,926	143%	66,733	136,962	205%	100,433	136%	214,520
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 2229	PHARMACEUTICAL	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 2229	PHARMACEUTICAL	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 2229	PHARMACEUTICAL	TEMP F	0	2,847	0%	3,017	94%	0	2,847	0%	15,085	19%	36,203
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 2239	HOSPITAL PREPARE	PERSO	13,329	18,096	136%	15,123	120%	71,960	97,820	136%	81,645	120%	224,228
2017	010	95	HHS: COMMISSIO	HHS: IFULL TIME PERSC	BUREAU 2239	HOSPITAL PREPARE	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017</																		

2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9015	BUREAU 5391	RADIOLOGICAL HEAL	018	OVERT	463	1.241	268%		642	193%	4,899	5,086	104%	6,797	75%		15,000
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9015	BUREAU 5398	EMERGENCY RESPC	018	OVERT	0	0%	0%		0	0%	199	0%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9015	BUREAU 5497	CHILDHOOD LEAD	018	OVERT	0	0%	0%		0	0%	0	0%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9015	BUREAU 5667	CHRONIC DISEASE	018	OVERT	0	0%	0%		0	0%	0	0%	0%	0	0%		1
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9015	BUREAU 5698	LEAD POISONING PR	018	OVERT	0	0%	0%		0	0%	0	0%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9015	BUREAU 7964	LEAD PREVENTION	018	OVERT	0	0%	0%		0	0%	177	0%	10%	0	0%		2
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9015	BUREAU 9049	MAMMOGRAPHY EO	018	OVERT	0	0%	0%		0	0%	0	0%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9020	BUREAU 0831	ACA MIEC	018	OVERT	0	0%	0%		0	0%	0	0%	1%	0	0%		2
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9020	BUREAU 0836	PRAMS	018	OVERT	0	0%	0%		0	0%	0	0%	0%	0	0%		1
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9020	BUREAU 1227	COMBINED CHRONIC	018	OVERT	0	0%	0%		0	0%	0	0%	0%	0	0%		1
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9020	BUREAU 12206	CHRONIC DISEASE	018	OVERT	0	0%	0%		0	0%	0	0%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9020	BUREAU 4526	MCH DATA LINKAGE	018	OVERT	0	0%	0%		0	0%	0	0%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9020	BUREAU 4527	ORAL HEALTH PROG	018	OVERT	0	0%	0%		0	0%	0	0%	0%	0	0%		1
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9020	BUREAU 5190	MATERNAL - CHLD	018	OVERT	0	0%	0%		0	0%	0	0%	0%	0	0%		1
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9020	BUREAU 5240	NEWBORN SCREENI	018	OVERT	0	0%	0%		0	0%	0	0%	1%	0	0%		2
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9020	BUREAU 5260	WIC SUPPLEMENTAL	018	OVERT	61	0%	0%		61	0%	0	0%	0%	1	0%		1
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9020	BUREAU 5530	FAMILY PLANNING P	018	OVERT	0	0%	0%		0	0%	0	0%	0%	0	0%		1
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9020	BUREAU 5608	TOBACCO PREVENT	018	OVERT	0	0%	0%		0	0%	0	0%	0%	0	0%		1
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9020	BUREAU 5659	COMPREHENSIVE C	018	OVERT	0	105.0%	0	131.550%	0	210.0%	0	0.50,114%	0	0	0%		1
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9020	BUREAU 5896	ACA HOME VISITING	018	OVERT	0	0%	0%		0	0%	0	0%	0%	0	0%		1
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9020	BUREAU 9362	OBESITY GRANT	018	OVERT	0	0%	0%		0	0%	0	0%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9025	BUREAU 11830	CDC H1N1 READINES	018	OVERT	0	0%	0%		0	0%	0	0%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9025	BUREAU 2222	RYAN WHITE TITLE	018	OVERT	0	0%	0%		83	0%	0	0%	417	0%	1,000		0
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9025	BUREAU 2227	STD PREVENTION	018	OVERT	0	0%	0%		0	0%	0	0%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9025	BUREAU 2229	PHARMACEUTICAL R	018	OVERT	0	747	0%	485	154%	13	806	6.068%	1,042	77%	5,825		0
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9025	BUREAU 2239	HOSPITAL PREPARE	018	OVERT	380	0%	1,136	0%	380	1,161	305%	1,136	102%	2,000			0
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9025	BUREAU 2995	BIOSENSE 2.0	018	OVERT	0	0%	0%		0	0%	0	0%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9025	BUREAU 5170	DISEASE CONTROL	018	OVERT	2,104	3,306	157%	1,410	234%	15,837	18,751	118%	10,616	177%	30,091		0
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9025	BUREAU 5171	EMERGENCY PREPA	018	OVERT	5,095	0%	0%		0	0%	27,352	0%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9025	BUREAU 5178	IMUNIZATION PROJ	018	OVERT	1,244	0%	0%		2,105	-194	9%	417	9%	1,020		0	
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9025	BUREAU 5179	HOSP ACQUIRED INF	018	OVERT	0	0%	0%		0	0%	0	0%	0%	0	0%		1
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9025	BUREAU 5189	HIV/AIDS PREVENT	018	OVERT	0	0%	0%		0	0%	0	0%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9025	BUREAU 5345	FED ESAR VHP	018	OVERT	0	0%	0%		0	0%	0	0%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9025	BUREAU 7536	STD/HIV PREVENTIO	018	OVERT	0	0%	0%		208	0%	0	0%	1,042	0%	2,500		0
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9025	BUREAU 7545	PH EMERGENCY PR	018	OVERT	2,156	4,377	203%	1,743	251%	3,286	30,359	924%	2,656	1,143%	60,461		0
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9025	BUREAU 9055	EMERGENCY PREPA	018	OVERT	0	0%	0%		0	0%	0	0%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9030	BUREAU 11835	NH ELC	018	OVERT	0	364	0%	167	218%	29	364	1,258%	2,000	18%	2,000		0
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9030	BUREAU 11877	WATER ANALYSIS L	018	OVERT	0	0%	0%		0	0%	0	0%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9030	BUREAU 13026	FDA FERN GRANT	018	OVERT	-100	0%	0%		0	0%	140	0%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9030	BUREAU 13056	USDA FERN GRANT	018	OVERT	0	0%	0%		0	0%	0	0%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9030	BUREAU 13067	EMERGENCY RESPC	018	OVERT	0	0%	0%		0	0%	0	0%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9030	BUREAU 5230	PUBLIC HEALTH LAB	018	OVERT	0	0%	0%		0	0%	0	0%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9030	BUREAU 5316	STATE BASED BIOM	018	OVERT	0	0%	0%		0	0%	0	0%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9030	BUREAU 5350	FED FDC MICRO	018	OVERT	0	0%	0%		0	0%	975	0%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9030	BUREAU 7966	PUBLIC HEALTH LAB	018	OVERT	746	763	102%	412	185%	4,296	5,397	126%	2,374	227%	5,867		0
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9030	BUREAU 02676	FOOD EMERGENCY	018	OVERT	0	0%	167	0%	0	2,341	0%	633	281%	2,000		0	
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9030	BUREAU 8280	BIOMONITORING GR	018	OVERT	450	0%	0%		450	295	66%	961	96%	2,000		0	
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL9099	ARRA STI 0915	ARRA - TBD	018	OVERT	0	0%	0%		0	0%	0	0%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTALS		CATEGORY TOTALS			13,753	18,298	133%	9,365	195%	63,440	101,411	160%	38,059	266%	152,141		0
2017	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTAL9000	ADMINIST 5110	OFFICE OF DIRECTO	060	BENEF	9,186	10,562	115%	15,723	67%	49,093	48,976	100%	84,026	100%	194,030		0
2017	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTAL9000	ADMINIST 5111	CITIZENS HEALTH I	060	BENEF	0	0%	0%		0	0%	0	0%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTAL9000	ADMINIST 5115	HEALTH SVCS PLAN	060	BENEF	5,844	1,310	22%	9,753	13%	43,351	19,311	45%	72,345	27%	151,371		0
2017	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTAL9000	ADMINIST 5117	ALCOHOL - OTHER D	060	BENEF	0	0%	0%		0	0%	0	0%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTAL9000	ADMINIST 7999	DEFAULT ACCOUNTI	060	BENEF	0	4%	0%		0	0%	0	4%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTAL9000	ADMINIST 8131	WORKERS COMPEN	060	BENEF	0	0%	0%		0	0%	0	0%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTAL9000	ADMINIST 8579	UNEMPLOYMENT CC	060	BENEF	0	0%	0%		0	0%	0	0%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTAL9005	BUREAU 12203	INFORMATICS	060	BENEF	8,530	0%	0%		0	0%	44,770	0%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTAL9005	BUREAU 5150	HEALTH STATISTICS	060	BENEF	6,864	0%	0%		0	0%	42,075	0%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTAL9005	BUREAU 5173	EPH TRACKING	060	BENEF	10,364	10,920	105%	18,031	61%	40,254	53,907	134%	70,033	174%	192,605		0
2017	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTAL9005	BUREAU 5262	INFORMATICS & HEA	060	BENEF	4,193	18,555	442%	5,773	321%	4,193	100,686	2,401%	5,773	1,744%	304,933		0
2017	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTAL9005	BUREAU 6026	ENDOWMENT BRFS	060	BENEF	0	0%	0%		0	0%	0	0%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTAL9005	BUREAU 0866	CANCER REGISTRY	060	BENEF	2,129	2,143	101%	2,250	95%	11,727	11,693	101%	12,391	96%	29,242		0
2017	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTAL9005	BUREAU 0867	CANCER REGISTRY	060	BENEF	2,815	2,889	103%	3,175	96%	15,783	15,865	101%	16,701	97%	39,778		0
2017	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTAL9005	BUREAU 9052	NIOSH RESEARCH G	060	BENEF	2,316	0	0%	4,876	0%	12,450	0	0%	26,214	0%	31,496		0
2017	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTAL9005	BUREAU 9056	DATA COLLECTION	060	BENEF	0	0%	0%		0	0%	0	0%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTAL9005	BUREAU 9057	CANCER CLAIMS GR	060	BENEF	0	0%	0%		0	0%	0	0%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTAL9005	BUREAU 9058	NIOSH RESEARCH G	060	BENEF	0	0%	0%		0	0%	0	0%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTAL9010	BUREAU 02217	HEALTH WORKFORC	060	BENEF	0	0%	0%		0	0%	0	0%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTAL9010	BUREAU 02218	HOSPITAL FLEX PRO	060	BENEF	3,068	2,921	95%	4,930	59%	14,535	8,107	56%	23,358	35%	48,989		0
2017	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTAL9010	BUREAU 12219	SMALL HOSPITAL IM	060	BENEF	0	0%	0%		0	0%	0	0%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTAL9010	BUREAU 51516	COMMUNITY HEALTH	060	BENEF	0	0%	0%		0	0%	0	0%	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTAL9010	BUREAU 51519	RURAL HEALTH AND	060	BENEF													

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2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01010	BUREAU 15149	RURAL HEALTH AND	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01010	BUREAU 15362	POLICY AND PERFOR	020	CURRE	164	1,047.639%	225	464%	1,152	3,531.307%	1,584	223%	12,138	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01010	BUREAU 15997	STRENGTHENING PH	020	CURRE	0	57.0%	85	67%	1	57.9,853%	1	17.422%	1,020	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01010	BUREAU 17519	NEW GLOBAL WARM	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01010	BUREAU 17965	RURAL HLTH & PRIM	020	CURRE	27	365.1173%	64	72%	25	2,1324%	516	24%	14,896	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01015	BUREAU 15165	NEW ZEALAND MILK	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01015	BUREAU 15299	RADIOLOGICAL EME	020	CURRE	152	64.42%	446	14%	347	1,389.401%	1,016	137%	17,000	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01015	BUREAU 15307	EPA RENOVATION R	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01015	BUREAU 15390	FOOD PROTECTION	020	CURRE	558	2,557.458%	243	1.054%	4,041	5,451.135%	1,756	310%	5,698	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01015	BUREAU 15391	RADIOLOGICAL HEA	020	CURRE	1,579	356.23%	2,521	14%	4,571	4,162.91%	7,298	57%	15,000	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01015	BUREAU 15398	EMERGENCY RESP	020	CURRE	0	0.0%	0	0.0%	154	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01015	BUREAU 15399	LOW-LEVEL RADIOA	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01015	BUREAU 15497	CHILDHOOD LEAD	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01015	BUREAU 15687	CHRONIC DISEASE	020	CURRE	125	65.52%	264	25%	498	3,730.749%	1,052	355%	4,527	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01015	BUREAU 15688	LEAD POISONING PR	020	CURRE	0	0.0%	208	0%	0	2,500.0%	1,042	240%	2,500	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01015	BUREAU 17936	CLIMATE EFFECTS S	020	CURRE	0	249.82.867%	1	20.211%	95	434.455%	390	111%	3,242	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01015	BUREAU 17964	LEAD PREVENTION	020	CURRE	2,871	4,936.172%	3,205	154%	12,431	24,949.201%	13,878	180%	43,734	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01015	BUREAU 19049	MAMMOGRAPHY EQ	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01015	BUREAU 19053	FDA FOOD INSPECT	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01020	BUREAU 10825	ACA CDC	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01020	BUREAU 10861	ACA MIEG	020	CURRE	0	0.0%	0	0.0%	10,947	4,508.46%	5,724	79%	19,947	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01020	BUREAU 10836	PRAMS	020	CURRE	8	53.635%	24	217%	5,370	4,580.77%	17,471	28%	65,778	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01020	BUREAU 11227	COMBINED CHRONIC	020	CURRE	60	627.1.036%	161	390%	295	8,182.1773%	7841	1,044%	17,181	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01020	BUREAU 11228	POISON CONTROL C	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01020	BUREAU 11299	FEDERAL PROJECT	020	CURRE	34	9.26%	308	3%	41	2,409.5.888%	372	648%	3,977	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01020	BUREAU 11844	FED NH PREP GRAN	020	CURRE	0	0.0%	46	0%	0	0.0%	229	0%	550	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01020	BUREAU 11869	NAT VIOLENT DEATH	020	CURRE	0	0.0%	87	0%	0	0.0%	437	0%	1,049	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01020	BUREAU 12206	CHRONIC DISEASE	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01020	BUREAU 12207	WIC FOOD REBATES	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01020	BUREAU 12214	ORAL HEALTH WORK	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01020	BUREAU 12215	CDC ORAL HEALTH	020	CURRE	47	48.102%	95	50%	553	61.11%	1,136	5%	6,244	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01020	BUREAU 12238	ABSTINENCE	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01020	BUREAU 13396	WIC IMPLEMENTATIO	020	CURRE	0	0.0%	83	0%	0	0.0%	417	0%	1,000	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01020	BUREAU 14526	MCH DATA LINKAGE	020	CURRE	44	95.213%	77	123%	44	95.213%	77	123%	573	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01020	BUREAU 14527	ORAL HEALTH PROG	020	CURRE	47	7.14%	159	4%	95	7.7%	326	2%	1,567	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01020	BUREAU 15121	HEALTH PROMOTIO	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01020	BUREAU 15190	MATERNAL - CHILD	020	CURRE	618	6,382.2.932%	2,067	309%	1,572	35.015.2.227%	14,925	235%	69,756	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01020	BUREAU 15194	CHILD HEALTH SER	020	CURRE	2	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01020	BUREAU 15240	NEWBORN SCREENIN	020	CURRE	215	563.90%	1,306	43%	2,732	3,926.144%	5,707	69%	19,353	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01020	BUREAU 15260	WIC SUPPLEMENTAL	020	CURRE	271	7,349.2.709%	444	1.654%	9,947	44,678.449%	16,290	274%	63,275	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01020	BUREAU 15530	FAMILY PLANNING	020	CURRE	115	288.250%	111	259%	297	312.105%	286	109%	2,125	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01020	BUREAU 15608	TOBACCO PREVENT	020	CURRE	44	72.163%	56	130%	2,335	893.38%	2,921	31%	8,896	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01020	BUREAU 15659	COMPREHENSIVE CA	020	CURRE	392	372.95%	718	52%	2,700	3,531.131%	4,948	11%	14,034	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01020	BUREAU 15662	NH COMPREHENSIVE	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01020	BUREAU 15896	ACA HOME VISITING	020	CURRE	7	70.1.054%	17	404%	806	148.18%	2,104	7%	5,196	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01020	BUREAU 15908	SUD CASE REGISTR	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01020	BUREAU 16048	WIC INFRASTRUCTU	020	CURRE	0	0.0%	1,658	0%	0	0.0%	8,292	0%	19,900	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01020	BUREAU 17967	ACA COORDINATED	020	CURRE	47	0.0%	0	0.0%	171	3.2%	1,240	3%	3	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01020	BUREAU 18716	CORE VIPP	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01020	BUREAU 19051	HEART DISEASE AN	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01020	BUREAU 19062	OBESITY GRANT	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01025	BUREAU 19096	FED ARRA IMMUNIZA	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01025	BUREAU 11830	CDC H1N1 READINES	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01025	BUREAU 12222	RYAN WHITE TITLE	020	CURRE	290	909.314%	664	137%	1,146	1,692.148%	2,628	64%	9,345	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01025	BUREAU 12223	BOSTON EMA TITLE	020	CURRE	0	0.0%	0	0.0%	0	0.0%	42	0%	10	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01025	BUREAU 12227	STD PREVENTION	020	CURRE	0	0.0%	0	0.0%	68	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01025	BUREAU 12229	PHARMACEUTICAL R	020	CURRE	57	462.807%	192	241%	561	2,805.500%	1,880	149%	8,550	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01025	BUREAU 12239	HOSPITAL PREPARE	020	CURRE	68	3,085.4.518%	389	794%	2,819	4,674.166%	16,045	29%	51,862	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01025	BUREAU 12995	BIOSENSE 2.0	020	CURRE	0	0.0%	83	0%	0	0.0%	417	0%	1,000	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01025	BUREAU 15022	ZIKA PREPAREDNES	020	CURRE	0	0.0%	1,083	0%	0	0.0%	5,417	0%	13,000	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01025	BUREAU 15084	EBOLA	020	CURRE	0	42.0%	90	47%	0	151.0%	449	34%	1,078	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01025	BUREAU 15093	ADULT IMMUNIZATIO	020	CURRE	0	550.0%	1,463	38%	0	623.0%	7,317	9%	17,560	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01025	BUREAU 15094	SYNDROMIC SURVEIL	020	CURRE	0	0.0%	30	0%	0	0.0%	29	0%	550	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01025	BUREAU 15170	DISEASE CONTROL	020	CURRE	2,745	4,655.170%	4,556	102%	17,276	42,288.245%	28,668	148%	61,247	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01025	BUREAU 15171	EMERGENCY PREPA	020	CURRE	51	0.0%	0	0.0%	7,491	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01025	BUREAU 15174	MOSQUITO CONTR	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01025	BUREAU 15177	VACCINES - INSURE	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01025	BUREAU 15178	IMMUNIZATION PRO	020	CURRE	1,337	3,032.227%	3,144	96%	11,863	10,932.92%	27,903	92%	57,350	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01025	BUREAU 15179	HOSP ACQUIRED INF	020	CURRE	24	18.75%	44	42%	173	43.25%	313	14%	2,680	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01025	BUREAU 15189	HIV/AIDS PREVENT	020	CURRE	20	0.0%	163	0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01025	BUREAU 15345	FED ESAR VHP	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	01025	BUREAU 15917	MMRS	020	CURRE	0	0.0%	0	0.0%	400	0.0%	0	0.0%	0	

2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9000	ADMINIST5110	OFFICE OF DIRECTO	042	ADDITK	208	278	134%	306	91%	2,269	1,730	76%	3,340	52%	5,568
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9000	ADMINIST5110	OFFICE OF DIRECTO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9000	ADMINIST5110	OFFICE OF DIRECTO	066	EMPLO	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9000	ADMINIST5110	OFFICE OF DIRECTO	070	IN STA	289	81	28%	341	24%	681	521	77%	804	65%	2,053
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9000	ADMINIST5110	OFFICE OF DIRECTO	060	CONTR	0	806	0%	250	32%	0	91	0%	1,250	0%	3,053
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9000	ADMINIST5110	OFFICE OF DIRECTO	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9000	ADMINIST5110	OFFICE OF DIRECTO	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9000	ADMINIST5110	OFFICE OF DIRECTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9000	ADMINIST5111	CITIZENS HEALTH IN	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9000	ADMINIST5111	CITIZENS HEALTH IN	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9000	ADMINIST5111	CITIZENS HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9000	ADMINIST5115	HEALTH SVCS PLANI	021	FOOD I	0	0	0%	42	0%	0	0	0%	208	0%	500
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9000	ADMINIST5115	HEALTH SVCS PLANI	060	ORGAN	0	0	0%	50	0%	0	0	0%	250	0%	600
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9000	ADMINIST5115	HEALTH SVCS PLANI	028	TRANS	0	0	0%	1,345	0%	2,271	0	0%	11,577	0%	16,134
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9000	ADMINIST5115	HEALTH SVCS PLANI	030	EQUIPM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9000	ADMINIST5115	HEALTH SVCS PLANI	039	TELECO	279	155	56%	287	54%	763	155	20%	783	20%	2,000
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9000	ADMINIST5115	HEALTH SVCS PLANI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9000	ADMINIST5115	HEALTH SVCS PLANI	066	EMPLO	0	0	0%	42	0%	0	0	0%	208	0%	500
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9000	ADMINIST5115	HEALTH SVCS PLANI	070	IN STA	270	0	0%	486	0%	1,245	0	0%	2,242	0%	3,600
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9000	ADMINIST5115	HEALTH SVCS PLANI	080	OUT OF	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9000	ADMINIST5115	HEALTH SVCS PLANI	103	CONTR	60	10,537	0%	1,250	0%	0	0	0%	21,953	0%	21,953
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9000	ADMINIST5115	HEALTH SVCS PLANI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9000	ADMINIST5117	ALCOHOL - OTHER D	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9000	ADMINIST5117	ALCOHOL - OTHER D	041	AUDIT I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9000	ADMINIST5117	ALCOHOL - OTHER D	042	ADDITK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9000	ADMINIST5117	ALCOHOL - OTHER D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9000	ADMINIST8131	WORKERS COMPEN	062	WORKE	0	1,725	0%	2,867	60%	802	5,652	705%	4,961	114%	34,400
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9000	ADMINIST8131	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9000	ADMINIST8579	UNEMPLOYMENT CC	061	EQUIPM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9000	ADMINIST8579	UNEMPLOYMENT CC	061	UNEMPR	-3,972	-5,670	0%	1,167	-466%	5,983	-6,470	-108%	12,946	-50%	14,000
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9000	ADMINIST8579	UNEMPLOYMENT CC	062	WORKE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9000	ADMINIST8579	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 2203	INFORMATICS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 2203	INFORMATICS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 2203	INFORMATICS	030	EQUIPM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 2203	INFORMATICS	039	TELECO	0	0	0%	0	0%	359	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 2203	INFORMATICS	040	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 2203	INFORMATICS	041	AUDIT I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 2203	INFORMATICS	042	ADDITK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 2203	INFORMATICS	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 2203	INFORMATICS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 2203	INFORMATICS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 2203	INFORMATICS	080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 2203	INFORMATICS	102	CONTR	27,515	0	0%	0	0%	81,223	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 2203	INFORMATICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 5150	HEALTH STATISTICS	028	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 5150	HEALTH STATISTICS	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 5150	HEALTH STATISTICS	030	EQUIPM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 5150	HEALTH STATISTICS	039	TELECO	0	0	0%	0	0%	540	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 5150	HEALTH STATISTICS	041	AUDIT I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 5150	HEALTH STATISTICS	042	ADDITK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 5150	HEALTH STATISTICS	060	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 5150	HEALTH STATISTICS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 5150	HEALTH STATISTICS	080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 5150	HEALTH STATISTICS	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 5150	HEALTH STATISTICS	246	GRANT	0	0	0%	0	0%	13,148	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 5150	HEALTH STATISTICS	519	BRFSS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 5150	HEALTH STATISTICS	601	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 5150	HEALTH STATISTICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 5173	EPH TRACKING	021	FOOD I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 5173	EPH TRACKING	022	RENTS	0	0	0%	25	0%	0	250	0%	125	200%	300
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 5173	EPH TRACKING	024	ORGAN	0	4,234	0%	0	0%	40,810	0	0%	21,171	50%	50,800
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 5173	EPH TRACKING	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 5173	EPH TRACKING	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 5173	EPH TRACKING	030	EQUIPM	0	0	0%	0	0%	0	390	0%	1,930	20%	4,632
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 5173	EPH TRACKING	039	TELECO	417	143	34%	329	43%	721	165	23%	568	29%	1,700
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 5173	EPH TRACKING	041	AUDIT I	50	51	101%	64	79%	260	357	137%	31	108%	902
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 5173	EPH TRACKING	042	ADDITK	1,167	1,106	95%	1,464	76%	9,184	6,890	75%	11,519	60%	22,179
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 5173	EPH TRACKING	049	TRANS	0	0	0%	892	0%	0	0	0%	4,461	0%	10,707
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 5173	EPH TRACKING	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 5173	EPH TRACKING	066	EMPLO	0	225	0%	0	0%	0	225	0%	3,125	0%	7,500
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 5173	EPH TRACKING	070	IN STA	0	-130	0%	50	-260%	0	399	0%	250	159%	600
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 5173	EPH TRACKING	080	OUT OF	0	0	0%	750	0%	5,669	5,192	92%	5,999	87%	9,000
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 5173	EPH TRACKING	102	CONTR	0	30,720	0%	140,261	0%	121,799	87%	265,360	46%	368,646	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9005	BUREAU 51														

2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 15149	RURAL HEALTH AND	042	ADDIT	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 15149	RURAL HEALTH AND	066	EMPLO	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 15149	RURAL HEALTH AND	067	TRAINI	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 15149	RURAL HEALTH AND	070	IN STA	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 15149	RURAL HEALTH AND	072	GRANT	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 15149	RURAL HEALTH AND	073	GRANT	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 15149	RURAL HEALTH AND	080	OUT OF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 15149	RURAL HEALTH AND	102	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 15149	RURAL HEALTH AND	103	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 15149	RURAL HEALTH AND	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 15362	POLICY AND PERFO	022	RENTS	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 15362	POLICY AND PERFO	028	TRANS	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 15362	POLICY AND PERFO	039	TELEC	605	833.017	0.0%	9,160.0%	0	0.0%	4,167.020%	10,000	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 15362	POLICY AND PERFO	039	TELEC	39	357.559%	623.517	1,749	392.22%	1,799.22%	2,700	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 15362	POLICY AND PERFO	041	AUDIT I	99	37.96%	67.56%	150	413.276%	259.160%	1,121	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 15362	POLICY AND PERFO	042	ADDIT	1,487	1,287.87%	1,960.66%	8,754	8,018.92%	11,535.90%	25,809	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 15362	POLICY AND PERFO	064	RET PE	0	0.0%		0	0.0%	0.0%	0	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 15362	POLICY AND PERFO	066	EMPLO	0	0.0%		333.0%	0.0%	1,667.0%	4,000	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 15362	POLICY AND PERFO	070	IN STA	0	0.0%		208.264%	0	616.0%	1,042.59%	2,500	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 15362	POLICY AND PERFO	080	OUT OF	0	1.292.0%	6.25	207%	0	4.029.0%	3,125.129%	7,500	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 15362	POLICY AND PERFO	080	OUT OF	28.4	-2.683.3%	94.255.3%	38,712	184.358.47%	128,466.144%	920.29%	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 15997	STRENGTHENING PH	026	ORGAN	0	0.0%		0.0%	0	0.0%	0.0%	1	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 15997	STRENGTHENING PH	030	EQUIP	0	0.0%		42.0%	0	208.0%	500	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 15997	STRENGTHENING PH	039	TELEC	140	40.29%	140.29%	381	40.11%	382.11%	600	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 15997	STRENGTHENING PH	041	AUDIT I	26	7.28%	47.15%	91	55.61%	168.33%	345	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 15997	STRENGTHENING PH	042	ADDIT	740	624.84%	975.64%	4,104	3,886.95%	5,406.72%	12,509	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 15997	STRENGTHENING PH	064	RET PE	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 15997	STRENGTHENING PH	066	EMPLO	0	3,000.0%	3,651.82%	13,368	17,930.134%	32,456.55%	43,806	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 15997	STRENGTHENING PH	070	IN STA	0	0.0%		0	0.0%	0.0%	0	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 15997	STRENGTHENING PH	080	OUT OF	0	0.0%		250.0%	2,256	0.0%	3,000.0%	3,000	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 15997	STRENGTHENING PH	102	CONTR	0	0.0%		6,956.0%	0	34,778.0%	83,468	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 15997	STRENGTHENING PH	104	CERTIF	0	0.0%		994.0%	0	4,969.0%	11,925	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 15997	STRENGTHENING PH	246	GRANT	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 15997	STRENGTHENING PH	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 17519	NEW GLOBAL WARM	022	RENTS	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 17519	NEW GLOBAL WARM	030	EQUIP	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 17519	NEW GLOBAL WARM	048	TRANS	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 17519	NEW GLOBAL WARM	070	IN STA	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 17519	NEW GLOBAL WARM	080	OUT OF	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 17519	NEW GLOBAL WARM	102	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 17519	NEW GLOBAL WARM	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 17965	RURAL HLTH & PRIM	026	ORGAN	0	0.0%		133.0%	0	1,500.0%	667.225%	1,600	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 17965	RURAL HLTH & PRIM	030	EQUIP	0	0.0%		121.0%	0	604.0%	1,450	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 17965	RURAL HLTH & PRIM	039	TELEC	268	155.58%	284.55%	736	155.21%	782.20%	1,500	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 17965	RURAL HLTH & PRIM	042	ADDIT	38	19.50%	55.0%	44	4.66%	219.66%	456	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 17965	RURAL HLTH & PRIM	064	RET PE	992	827.89%	1,196.69%	6,129	5,152.84%	7,874.89%	16,583	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 17965	RURAL HLTH & PRIM	064	RET PE	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 17965	RURAL HLTH & PRIM	070	IN STA	365	99.27%	766.13%	630	99.16%	1,323.8%	3,000	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 17965	RURAL HLTH & PRIM	073	GRANT	-3,000	71.570.0%	64,227.11%	102,273	233,482.228%	159,834.146%	770,726	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 17965	RURAL HLTH & PRIM	080	OUT OF	249	0.0%		364.0%	6,604	3,772.57%	9,661.39%	11,050	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 17965	RURAL HLTH & PRIM	102	CONTR	3,102	13,145.424%	7,918.166%	70,131	55,050.78%	178,982.31%	264,625	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 17965	RURAL HLTH & PRIM	103	CONTR	7,031	3,482.50%	10,053.35%	29,565	38,007.129%	42,276.90%	110,347	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9010	BUREAU 17965	RURAL HLTH & PRIM	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 15165	NEW ZEALAND MILK	080	OUT OF	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 15165	NEW ZEALAND MILK	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 15299	RADIOLOGICAL EME	021	FOOD I	0	0.0%		83.0%	0	417.0%	1,000	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 15299	RADIOLOGICAL EME	022	RENTS	0	45.0%	108.41%	0	350.0%	542.65%	1,300	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 15299	RADIOLOGICAL EME	024	MAINT	0	37,501.0%	3,942.951%	0	37,501.0%	19,709.190%	47,301	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 15299	RADIOLOGICAL EME	026	ORGAN	0	0.0%		16.0%	0	81.0%	195	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 15299	RADIOLOGICAL EME	030	EQUIP	0	0.0%		2,100.0%	0	10,500.0%	25,200	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 15299	RADIOLOGICAL EME	039	TELEC	40	124.25%	439.3%	628	163.25%	634.25%	2,100	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 15299	RADIOLOGICAL EME	057	BOOKS	0	0.0%		8.0%	0	42.0%	100	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 15299	RADIOLOGICAL EME	064	RET PE	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 15299	RADIOLOGICAL EME	066	EMPLO	0	0.0%		50.0%	0	250.0%	600	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 15299	RADIOLOGICAL EME	070	IN STA	256	936.366%	256.366%	692	3,003.434%	692.434%	5,850	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 15299	RADIOLOGICAL EME	080	OUT OF	0	0.0%		708.0%	101	213.0%	8,500	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 15299	RADIOLOGICAL EME	102	CONTR	0	0.0%		1,095.0%	0	5,473.21%	13,136	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 15299	RADIOLOGICAL EME	148	REAGE	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 15307	EPA RENOVATION R	022	RENTS	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 15307	EPA RENOVATION R	022	RENTS	0	0.0%		0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 15307</														

2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45398	EMERGENCY RESP	030	EQUIP	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45398	EMERGENCY RESP	039	TELECC	0	0.0%		0.0%	217	0.0%	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45398	EMERGENCY RESP	057	BOOKS	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45398	EMERGENCY RESP	066	EMPLO	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45398	EMERGENCY RESP	070	STA	0	0.0%		0.0%	1,202	0.0%	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45398	EMERGENCY RESP	080	OUT OF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45398	EMERGENCY RESP	102	CONTR	209	0.0%		0.0%	9,134	0.0%	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45398	EMERGENCY RESP	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45399	LOW-LEVEL RADIOA	102	CONTR	0	0.0%		1,250	0.0%	0.0%	6,250	0.0%	15,000	0.0%			
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45399	LOW-LEVEL RADIOA	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45497	CHILDHOOD LEAD	021	FOOD I	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45497	CHILDHOOD LEAD	022	RENTS	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45497	CHILDHOOD LEAD	024	MAINT	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45497	CHILDHOOD LEAD	026	ORGAN	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45497	CHILDHOOD LEAD	027	TRANS	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45497	CHILDHOOD LEAD	028	TRANS	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45497	CHILDHOOD LEAD	030	EQUIPM	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45497	CHILDHOOD LEAD	039	TELECC	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45497	CHILDHOOD LEAD	040	INDIRE	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45497	CHILDHOOD LEAD	041	AUDIT I	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45497	CHILDHOOD LEAD	042	AUDIT I	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45497	CHILDHOOD LEAD	049	TRANS	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45497	CHILDHOOD LEAD	066	EMPLO	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45497	CHILDHOOD LEAD	070	IN STA	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45497	CHILDHOOD LEAD	080	OUT OF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45497	CHILDHOOD LEAD	102	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45497	CHILDHOOD LEAD	229	SHERIF	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45497	CHILDHOOD LEAD	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45667	CHRONIC DISEASE	021	FOOD I	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45667	CHRONIC DISEASE	022	RENTS	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45667	CHRONIC DISEASE	024	MAINT	0	0.0%		200	0.0%	2,361	2,322	98%	2,400	97%	2,400		
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45667	CHRONIC DISEASE	026	ORGAN	0	0.0%		7	0%	0	0.0%	35	0%	84	0%		
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45667	CHRONIC DISEASE	028	TRANS	0	0.0%		0	0%	0	0.0%	0	0%	0	0%		
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45667	CHRONIC DISEASE	030	EQUIPM	0	0.0%		250	0%	0	0.0%	1,250	0%	3,000	0%		
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45667	CHRONIC DISEASE	039	TELECC	250	153	61%	252	61%	687	178	26%	694	26%	1,000	0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45667	CHRONIC DISEASE	041	AUDIT I	33	38	114%	45	84%	174	234	135%	237	99%	531	0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45667	CHRONIC DISEASE	042	ADDITI	996	906	91%	1,299	70%	6,672	5,645	85%	8,706	85%	18,169	0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45667	CHRONIC DISEASE	064	OUT OF	0	0.0%		0	0%	0	0.0%	0	0%	0	0%		
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45667	CHRONIC DISEASE	066	EMPLO	0	0.0%		92	0%	75	1,100	1.467%	1,100	100%	1,100	0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45667	CHRONIC DISEASE	070	IN STA	0	300	0%	75	400%	0	300	0%	375	80%	900	0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45667	CHRONIC DISEASE	080	OUT OF	0	0.0%		500	0%	1,552	0.0%	3,546	0%	6,000	0%		
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45667	CHRONIC DISEASE	102	CONTR	16,797	7,150	43%	30,135	24%	88,365	140,353	159%	158,532	89%	320,298	0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45667	CHRONIC DISEASE	999	FCLG	0	0.0%		0	0%	0	0.0%	0	0%	0	0%		
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45698	LEAD POISONING PR	024	MAINT	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45698	LEAD POISONING PR	030	EQUIPM	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45698	LEAD POISONING PR	067	TRAINI	0	0.0%		46	0%	0	0.0%	20	0%	46	0%		
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45698	LEAD POISONING PR	069	PROMC	0	0.0%		167	0%	0	0.0%	833	0%	2,000	0%		
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45698	LEAD POISONING PR	070	IN STA	0	0.0%		42	0%	0	0.0%	208	0%	500	0%		
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45698	LEAD POISONING PR	080	OUT OF	0	0.0%		208	0%	0	0.0%	1,042	0%	2,500	0%		
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45698	LEAD POISONING PR	102	CONTR	6,118	0	0%	17,022	0%	15,532	13,776	89%	43,212	32%	105,003	0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 45698	LEAD POISONING PR	999	FCLG	0	0.0%		0	0%	0	0.0%	0	0%	0	0%		
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 47936	CLIMATE EFFECTS S	022	RENTS	0	0.0%		42	0%	0	0.0%	208	0%	500	0%		
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 47936	CLIMATE EFFECTS S	026	ORGAN	0	0.0%		18	0%	0	0.0%	88	0%	210	0%		
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 47936	CLIMATE EFFECTS S	029	EQUIPM	0	0.0%		42	0%	0	0.0%	208	0%	500	0%		
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 47936	CLIMATE EFFECTS S	039	TELECC	70	40	58%	73	56%	132	40	31%	137	29%	300	0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 47936	CLIMATE EFFECTS S	041	AUDIT I	12	16	131%	20	82%	63	136	215%	101	135%	323	0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 47936	CLIMATE EFFECTS S	042	ADDITI	0	316	0%	528	60%	0	1,967	0%	2,638	75%	6,332	0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 47936	CLIMATE EFFECTS S	049	TRANS	0	40,000	0%	3,333	1,200%	0	40,000	0%	16,667	240%	40,000	0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 47936	CLIMATE EFFECTS S	064	RET PE	0	0.0%		0	0%	0	0.0%	0	0%	0	0%		
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 47936	CLIMATE EFFECTS S	066	EMPLO	0	0.0%		38	0%	0	0.0%	188	0%	450	0%		
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 47936	CLIMATE EFFECTS S	070	IN STA	0	0.0%		153	0%	0	0.0%	763	0%	1,830	0%		
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 47936	CLIMATE EFFECTS S	080	OUT OF	6,393	5,000	78%	11,925	42%	26,951	78	455	291%	50,272	156%	222,278	0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 47936	CLIMATE EFFECTS S	999	FCLG	0	0.0%		0	0%	0	0.0%	0	0%	0	0%		
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 47964	LEAD PREVENTION	021	FOOD I	0	0.0%		0	0%	0	0.0%	0	0%	0	0%		
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 47964	LEAD PREVENTION	022	RENTS	0	0.0%		42	0%	0	0.0%	208	0%	500	0%		
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 47964	LEAD PREVENTION	024	MAINT	0	0.0%		333	0%	0	0.0%	1,667	0%	4,000	0%		
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 47964	LEAD PREVENTION	026	ORGAN	0	0.0%		0	0%	370	200	100%	200	100%	200	0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 47964	LEAD PREVENTION	030	EQUIPM	0	0.0%		2,802	0%	274	29	303	10.690%	453	6.468%	33,625	0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 47964	LEAD PREVENTION	041	AUDIT I	639	367	16%	638	26%	1,861	461	26%	1,861	26%	3,433	0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 47964	LEAD PREVENTION	042	AUDIT I	671	44	104%	75	50%	42	859	171%	371	50%	943	0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9015	BUREAU 47964	LEAD PREVENTION	042	ADDITI	0	538	80%	644	84%	6,388	3,361	53%	6,130	55%	10,817	0%	
2017																						

2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 42238	ABSTINENCE	048	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 42238	ABSTINENCE	066	EMPLO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 42238	ABSTINENCE	100	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 42238	ABSTINENCE	080	OUT OF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 42238	ABSTINENCE	102	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 42238	ABSTINENCE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 43396	WIC IMPLEMENTATIC	041	AUDIT I	0	0	0%	0	0%	58	0%	0	0%	292	0%	700	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 43396	WIC IMPLEMENTATIC	070	IN STA	0	0	0%	0	0%	577	0%	0	0%	2,887	0%	6,928	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 43396	WIC IMPLEMENTATIC	080	OUT OF	0	0	0%	0	0%	1,667	0%	0	0%	8,333	0%	20,000	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 43396	WIC IMPLEMENTATIC	102	CONTR	0	0	0%	0	0%	58,928	0%	0	0%	294,642	0%	707,140	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 44526	MCH DATA LINKAGE	028	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 44526	MCH DATA LINKAGE	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 44526	MCH DATA LINKAGE	039	TELEC	0	0	0%	0	0%	40	56%	219	0%	224	18%	360	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 44526	MCH DATA LINKAGE	041	AUDIT I	10	10	768%	11	62%	11	62%	37	41	112%	40	104%	98	0%
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 44526	MCH DATA LINKAGE	042	ADDITI	303	303	259	85%	413	63%	1,611	1,615	100%	2,192	74%	5,198	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 44526	MCH DATA LINKAGE	064	RET PE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 44526	MCH DATA LINKAGE	066	EMPLO	0	0	0%	0	0%	0	0%	0	0%	0	0%	1	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 44526	MCH DATA LINKAGE	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	1	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 44526	MCH DATA LINKAGE	080	OUT OF	0	0	0%	0	0%	68	0%	0	0%	342	0%	820	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 44526	MCH DATA LINKAGE	102	CONTR	0	0	0%	0	0%	696	0%	0	0%	3,478	0%	8,346	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 44526	MCH DATA LINKAGE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 44527	ORAL HEALTH PROG	028	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 44527	ORAL HEALTH PROG	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 44527	ORAL HEALTH PROG	039	TELEC	23	23	40	174%	25	164%	330	40	12%	350	12%	350	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 44527	ORAL HEALTH PROG	041	AUDIT I	17	17	32	193%	20	162%	77	108	140%	92	117%	260	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 44527	ORAL HEALTH PROG	042	ADDITI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 44527	ORAL HEALTH PROG	064	RET PE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 44527	ORAL HEALTH PROG	070	IN STA	0	0	0%	0	0%	117	0%	0	0%	583	0%	1,400	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 44527	ORAL HEALTH PROG	080	OUT OF	0	0	0%	0	0%	0	0%	0	0%	0	0%	1	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 44527	ORAL HEALTH PROG	102	CONTR	35,30	35,30	59,422	168%	38,860	103%	171,241	192,241	112%	188,031	112%	575,192	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 44527	ORAL HEALTH PROG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 45121	HEALTH PROMOTION	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 45121	HEALTH PROMOTION	026	ORGAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 45121	HEALTH PROMOTION	028	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 45121	HEALTH PROMOTION	041	AUDIT I	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 45121	HEALTH PROMOTION	042	ADDITI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 45121	HEALTH PROMOTION	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 45121	HEALTH PROMOTION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 45190	MATERNAL - CHILD H	021	FOOD I	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 45190	MATERNAL - CHILD H	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 45190	MATERNAL - CHILD H	024	MAINT I	0	0	0%	0	0%	0	0%	0	0%	1	0%	2	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 45190	MATERNAL - CHILD H	026	ORGAN	2,885	2,885	0	0%	4,421	0%	2,885	0	0%	4,421	0%	5,080	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 45190	MATERNAL - CHILD H	028	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 45190	MATERNAL - CHILD H	030	EQUIP	0	0	0%	0	0%	4,494	0%	49,995	0%	22,469	223%	53,925	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 45190	MATERNAL - CHILD H	039	TELEC	1,070	1,070	442	41%	1,367	32%	3,407	651	19%	4,350	15%	6,333	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 45190	MATERNAL - CHILD H	042	ADDITI	157	157	2,468	1570%	217	0%	1,115	781	58%	1,553	49%	3,038	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 45190	MATERNAL - CHILD H	044	ADDITI	2,464	2,464	0	0%	3,060	102%	21,545	15,374	71%	27,194	81%	49,485	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 45190	MATERNAL - CHILD H	064	RET PE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 45190	MATERNAL - CHILD H	066	EMPLO	0	0	0%	0	0%	55	0%	0	0%	275	0%	660	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 45190	MATERNAL - CHILD H	070	IN STA	0	0	0%	0	0%	571	0%	654	735	112%	4,843	15%	8,484	0%
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 45190	MATERNAL - CHILD H	072	GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 45190	MATERNAL - CHILD H	080	OUT OF	0	0	0%	0	0%	1,828	0%	1,389	4,189	302%	4,433	95%	21,937	0%
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 45190	MATERNAL - CHILD H	102	CONTR	329,619	329,619	435,024	132%	382,208	114%	1,751,772	1,683,547	96%	2,031,256	93%	4,841,135	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 45190	MATERNAL - CHILD H	230	INTERF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 45190	MATERNAL - CHILD H	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 45194	CHILD HEALTH SERV	102	CONTR	0	0	0%	0	0%	0	0%	6,017	0	0%	0%	0	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 45194	CHILD HEALTH SERV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 45240	NEWBORN SCREENI	026	ORGAN	0	0	0%	0	0%	75	0%	0	0%	375	0%	900	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 45240	NEWBORN SCREENI	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	2,540	0%	6,095	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 45240	NEWBORN SCREENI	039	TELEC	157	157	40	26%	174	23%	392	40	10%	433	9%	585	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 45240	NEWBORN SCREENI	064	RET PE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 45240	NEWBORN SCREENI	066	EMPLO	0	0	0%	0	0%	108	0%	0	0%	542	0%	1,300	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 45240	NEWBORN SCREENI	070	IN STA	0	0	0%	0	0%	125	0%	31	0%	2,948	13%	11,620	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 45240	NEWBORN SCREENI	080	OUT OF	500	500	0	0%	2,948	0%	500	375	75%	2,948	13%	11,620	0%	
2017	010	95	HHS: COMMISSIO	090	HHS: IALL OTHER	9020	BUREAU 45240	NEWBORN SCREENI	102	CONTR	154,263	154,263	233,124	151%	257,256	91%	346,817							

[illegible]

2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2222	RYAN WHITE TITLE I	246	GRANT	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2222	RYAN WHITE TITLE I	530	DRUG I	0	0.0%		0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2222	RYAN WHITE TITLE I	567	TITLE II	856	0.0%	2,465.0%		36,562	460,126	1.258%		105,279	4337%	1,036,870
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2222	RYAN WHITE TITLE I	999	FCLG	0	0.0%	0.0%		0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2223	BOSTON EMA TITLE	022	RENTS	0	0.0%	0.0%		0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2223	BOSTON EMA TITLE	024	MAINT I	0	0.0%	0.0%		0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2223	BOSTON EMA TITLE	027	TRANS	0	0.0%	0.0%		0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2223	BOSTON EMA TITLE	030	EQUIPM	0	0.0%	0.0%		0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2223	BOSTON EMA TITLE	040	INDIRE	0	0.0%	0.0%		0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2223	BOSTON EMA TITLE	041	AUDIT I	0	0.0%	0.0%		0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2223	BOSTON EMA TITLE	048	CONTR	0	0.0%	0.0%		0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2223	BOSTON EMA TITLE	070	IN STA	0	0.0%	0.0%		0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2223	BOSTON EMA TITLE	080	OUT OF	167	0.0%	0.0%		0	0.0%	0.0%	0.0%	31	75	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2223	BOSTON EMA TITLE	568	TI HIV C	75,469	98.03%	120,654	81%	75,219	209,684	273%		120,254	174%	461,461
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2223	BOSTON EMA TITLE	999	FCLG	0	0.0%	0.0%		0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2227	STD PREVENTION	021	FOOD I	0	0.0%	0.0%		0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2227	STD PREVENTION	022	RENTS	0	0.0%	0.0%		0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2227	STD PREVENTION	024	MAINT I	0	0.0%	0.0%		0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2227	STD PREVENTION	026	ORGAN	0	0.0%	0.0%		0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2227	STD PREVENTION	027	TRANS	0	0.0%	0.0%		0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2227	STD PREVENTION	030	EQUIPM	0	0.0%	0.0%		0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2227	STD PREVENTION	039	TELECO	0	0.0%	0.0%		180	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2227	STD PREVENTION	040	INDIRE	0	0.0%	0.0%		0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2227	STD PREVENTION	041	AUDIT I	0	0.0%	0.0%		0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2227	STD PREVENTION	042	ADDTIK	0	0.0%	0.0%		0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2227	STD PREVENTION	048	CONTR	0	0.0%	0.0%		0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2227	STD PREVENTION	066	EMPLO	0	0.0%	0.0%		0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2227	STD PREVENTION	070	IN STA	0	0.0%	0.0%		0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2227	STD PREVENTION	080	OUT OF	0	0.0%	0.0%		494	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2227	STD PREVENTION	100	CONTR	0	0.0%	0.0%		0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2227	STD PREVENTION	102	CONTR	0	0.0%	0.0%		7,236	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2227	STD PREVENTION	548	REAGE	0	0.0%	15.0%		255	0.0%		73.0%		174	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2227	STD PREVENTION	568	TI HIV C	0	0.0%	0.0%		0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2227	STD PREVENTION	612	STATE	0	0.0%	0.0%		0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2227	STD PREVENTION	999	FCLG	0	0.0%	0.0%		0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2229	PHARMACEUTICAL R	022	RENTS	0	0.0%	0.0%		0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2229	PHARMACEUTICAL R	024	MAINT I	0	0.0%	494.0%		0	0.0%	2,471.0%	5,930		0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2229	PHARMACEUTICAL R	026	ORGAN	0	0.0%	367.0%	2,800.0%	0	0.0%	2,326.0%	4,460		0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2229	PHARMACEUTICAL R	027	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2229	PHARMACEUTICAL R	030	EQUIPM	0	0.0%	1,669.0%	0	2,875.0%	0	8,345.34%	20,029		0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2229	PHARMACEUTICAL R	039	TELECO	419	256.61%	980.26%	1,195	470.39%		2,796.17%	8,625		0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2229	PHARMACEUTICAL R	040	INDIRE	0	0.0%	0.0%	0	0.0%		0.0%	0		0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2229	PHARMACEUTICAL R	041	AUDIT I	0	0.0%	0.0%	0	0.0%		0.0%	0		0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2229	PHARMACEUTICAL R	048	CONTR	0	0.0%	0.0%	0	0.0%		0.0%	0		0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2229	PHARMACEUTICAL R	064	RET PE	0	0.0%	0.0%	0	0.0%		0.0%	0		0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2229	PHARMACEUTICAL R	066	EMPLO	0	0.0%	0.0%	0	0.0%		0.0%	0		0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2229	PHARMACEUTICAL R	070	IN STA	0	0.0%	0.0%	0	0.0%		0.0%	0		0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2229	PHARMACEUTICAL R	070	IN STA	0	169.0%	781.41%	72	1,284.1751%		781.162%	4,978		0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2229	PHARMACEUTICAL R	080	OUT OF	122	1,566.1280%	808.194%	209	7,589.3640%		1,377.551%	20,811		0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2229	PHARMACEUTICAL R	102	CONTR	35,165	39,269.112%	65,050.60%	223,257	299,821.134%		413,000.73%	956,226		0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2229	PHARMACEUTICAL R	1103	CONTR	0	21,397.07%	61,089.35%	150,732	160,317.106%		257,825.62%	733,067		0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2229	PHARMACEUTICAL R	530	DRUG I	91,785	138,776.151%	205,044.68%	1,075,702	693,369.64%		2,403,087.29%	4,812,156		0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2229	PHARMACEUTICAL R	567	TITLE II	0	0.0%	0.0%	0	0.0%		0.0%	0		0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2229	PHARMACEUTICAL R	568	TI HIV C	0	0.0%	0.0%	0	0.0%		0.0%	0		0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2229	PHARMACEUTICAL R	999	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0		0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2229	HOSPITAL PREPARE	021	FOOD I	0	0.0%	0.0%	0	0.0%		0.0%	0		0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2239	HOSPITAL PREPARE	022	RENTS	0	0.0%	0.0%	0	0.0%		0.0%	0		0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2239	HOSPITAL PREPARE	024	MAINT I	0	0.0%	250.0%	1,180	476.40%		3,000.16%	3,000		0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2239	HOSPITAL PREPARE	026	ORGAN	0	0.0%	83.0%	0	0.0%		417.0%	1,000		0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2239	HOSPITAL PREPARE	027	TRANS	0	0.0%	0.0%	0	0.0%		0.0%	0		0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2239	HOSPITAL PREPARE	030	EQUIPM	0	0.0%	142.0%	3,638	1,652.45%		1,700.97%	1,700		0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2239	HOSPITAL PREPARE	039	TELECO	256	285.111%	258.111%	649	780.120%		653.119%	1,882		0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2239	HOSPITAL PREPARE	040	INDIRE	0	0.0%	0.0%	0	0.0%		0.0%	0		0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2239	HOSPITAL PREPARE	041	AUDIT I	1,264	250.07%	257.61%	429	257.61%		599.14%	1,828		0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2239	HOSPITAL PREPARE	042	ADDTIK	0	1,148.91%	1,654.69%	8,399	7,154.85%		10,978.65%	23,027		0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2239	HOSPITAL PREPARE	048	CONTR	0	0.0%	0.0%	0	0.0%		0.0%	0		0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2239	HOSPITAL PREPARE	049	TRANS	0	0.0%	0.0%	0	0.0%		0.0%	0		0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2239	HOSPITAL PREPARE	064	RET PE	0	0.0%	0.0%	0	0.0%		0.0%	0		0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2239	HOSPITAL PREPARE	066	EMPLO	0	0.0%	250.0%	0	0.0%		1,250.0%	3,000		0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2239	HOSPITAL PREPARE	070	IN STA	338	55.16%	527.10%	803	346.43%		1,253.28%	2,500		0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2239	HOSPITAL PREPARE	080	OUT OF	0	0.0%	1,000.0%	2,254	1,721.76%		6,382.27%	12,000		0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (2239	HOSPITAL PREPARE	081	CONTR	240,164	256,515									

2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5170	DISEASE CONTROL	030	EQUIP	0	0.0%	2,617.0%	38	0.0%	733.0%	31,400
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5170	DISEASE CONTROL	039	TELECO	10	472.4.763%	8,5843%	2,594	1,391.54%	2,115.86%	5,237
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5170	DISEASE CONTROL	041	AUDIT I	66	51.76%	91.56%	244	244.100%	334.73%	933
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5170	DISEASE CONTROL	042	ADDITK	2,428	2,345.937%	3,417.69%	15,373	14,612.93%	22,146.96%	47,032
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5170	DISEASE CONTROL	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5170	DISEASE CONTROL	066	EMPLO	660	0.0%	298.0%	660	0.0%	298.0%	4,000
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5170	DISEASE CONTROL	067	TRAINI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5170	DISEASE CONTROL	070	IN STA	986	823.84%	1,572.52%	2,929	2,860.98%	4,671.61%	41,277
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5170	DISEASE CONTROL	080	OUT OF	310	1,100.354%	1,398.79%	1,187	3,431.289%	5,345.64%	18,632
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5170	DISEASE CONTROL	102	CONTR	3,706	34,573.933%	2,221.1,557%	21,709	62,727.289%	13,010.482%	114,621
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5170	DISEASE CONTROL	103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5170	DISEASE CONTROL	546	PATIE	1,912	2,837.148%	3,676.77%	9,874	8,950.91%	18,982.47%	120,913
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5170	DISEASE CONTROL	548	REAGE	0	0.0%	2,917.0%	2,565	6,756.263%	5,179.130%	35,006
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5170	DISEASE CONTROL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5171	EMERGENCY PREPA	021	FOOD I	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5171	EMERGENCY PREPA	022	RENTS	0	0.0%	0.0%	172	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5171	EMERGENCY PREPA	024	MAINT	0	0.0%	0.0%	2,626	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5171	EMERGENCY PREPA	026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5171	EMERGENCY PREPA	028	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5171	EMERGENCY PREPA	030	TELECO	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5171	EMERGENCY PREPA	039	TELECO	0	0.0%	0.0%	4,793	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5171	EMERGENCY PREPA	041	AUDIT I	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5171	EMERGENCY PREPA	042	ADDITK	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5171	EMERGENCY PREPA	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5171	EMERGENCY PREPA	049	TRANS	0	0.0%	0.0%	20,615	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5171	EMERGENCY PREPA	066	EMPLO	0	0.0%	0.0%	1,415	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5171	EMERGENCY PREPA	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5171	EMERGENCY PREPA	080	OUT OF	0	0.0%	0.0%	280	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5171	EMERGENCY PREPA	102	CONTR	165,388	1,600.00%	759,280	0.0%	1,671.74%	11,345.85%	4,011
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5171	EMERGENCY PREPA	548	REAGE	228	0.0%	203.0%	43,330	0.0%	1,015.0%	2,435
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5171	EMERGENCY PREPA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5174	MOSQUITO CONTRO	073	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5174	MOSQUITO CONTRO	102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5174	MOSQUITO CONTRO	548	REAGE	0	0.0%	5,746.0%	14,006	18,739.134%	26,697.70%	68,946
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5174	MOSQUITO CONTRO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5177	VACCINES - INSURE	013	VACCI	2,350,499	5,830.992.248%	4,518,587.129%	5,458,932	7,650,276.140%	10,944,221.73%	29,305,104
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5177	VACCINES - INSURE	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5178	IMMUNIZATION PRO	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5178	IMMUNIZATION PRO	024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5178	IMMUNIZATION PRO	026	ORGAN	0	0.0%	125.0%	300	300.100%	250.120%	1,500
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5178	IMMUNIZATION PRO	028	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5178	IMMUNIZATION PRO	030	EQUIP	0	0.0%	323.0%	245	3,093.1,263%	348.890%	3,879
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5178	IMMUNIZATION PRO	039	TELECO	2,350	708.30%	1,245.57%	6,872	748.11%	3,640.21%	7,000
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5178	IMMUNIZATION PRO	041	AUDIT I	175	84.48%	212.40%	636	782.123%	769.102%	1,874
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5178	IMMUNIZATION PRO	042	ADDITK	3,221	3,224.100%	4,337.41%	24,557	20,084.96%	33,060.61%	64,646
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5178	IMMUNIZATION PRO	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5178	IMMUNIZATION PRO	066	EMPLO	0	0.0%	42.0%	0	200.0%	208.96%	500
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5178	IMMUNIZATION PRO	070	IN STA	1,531	983.64%	1,965.50%	3,279	3,325.101%	4,209.79%	10,000
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5178	IMMUNIZATION PRO	072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5178	IMMUNIZATION PRO	080	OUT OF	0	-37.0%	1,383. -3%	4,752	6,255.132%	6,388.98%	16,600
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5178	IMMUNIZATION PRO	102	CONTR	31,174	38,915.125%	49,890.78%	158,263	134,828.85%	253,278.53%	546,121
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5178	IMMUNIZATION PRO	103	CONTR	0	7.783.0%	9,606.81%	0	37.442.0%	48,031.78%	115,275
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5178	IMMUNIZATION PRO	513	VACCI	0	0.0%	32,868.0%	83,971	0.0%	69,029.0%	394,414
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5178	IMMUNIZATION PRO	519	REAGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5178	IMMUNIZATION PRO	548	REAGE	1,390	2,337.188%	2,762.85%	8,565	9,769.114%	17,022.57%	60,965
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5178	IMMUNIZATION PRO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5179	HOSP ACQUIRED INF	021	FOOD I	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5179	HOSP ACQUIRED INF	026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5179	HOSP ACQUIRED INF	030	EQUIP	0	0.0%	71.0%	0	0.0%	354.0%	850
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5179	HOSP ACQUIRED INF	039	TELECO	210	81.39%	121.67%	567	81.14%	326.25%	600
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5179	HOSP ACQUIRED INF	041	AUDIT I	12	8.68%	12.66%	41	43.105%	42.101%	92
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5179	HOSP ACQUIRED INF	042	ADDITK	180	104.14%	202.54%	520	665.131%	716.36%	2,161
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5179	HOSP ACQUIRED INF	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5179	HOSP ACQUIRED INF	066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5179	HOSP ACQUIRED INF	067	TRAINI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5179	HOSP ACQUIRED INF	070	IN STA	0	696.0%	241.289%	7	696.9,491%	401.174%	2,888
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5179	HOSP ACQUIRED INF	080	OUT OF	0	0.0%	383.0%	0	0.0%	1,917.0%	4,600
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5179	HOSP ACQUIRED INF	102	CONTR	1,601	0.0%	8,969.0%	6,625	17,670.267%	37,120.0%	97,583
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5179	HOSP ACQUIRED INF	103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5179	HOSP ACQUIRED INF	066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5189	HIV/AIDS PREVENTI	021	FOOD I	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5189	HIV/AIDS PREVENTI	022	RENTS	0	0.0%	0.0%	132	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5189	HIV/AIDS PREVENTI	024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5189	HIV/AIDS PREVENTI	026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5189	HIV/AIDS PREVENTI	028	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5189	HIV/AIDS PREVENTI	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5189	HIV/AIDS PREVENTI	039	TELECO	0	0.0%	0.0%	862	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5189	HIV/AIDS PREVENTI	041	AUDIT I	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU (5189	HIV/AIDS PREVENTI	042	ADDITK	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BURE										

2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 17536	STD/HIV PREVENTIO	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 17536	STD/HIV PREVENTIO	066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	1,667.0%	4,000
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 17536	STD/HIV PREVENTIO	070	IN STA	29	327.1138%	119.276%	97	1,205.1238%	401.300%	10,080	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 17536	STD/HIV PREVENTIO	080	OUT OF	2,068	2,092.101%	3,052.69%	3,536	5,217.67%	5,217.67%	10,400	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 17536	STD/HIV PREVENTIO	102	REAGE	51	51.8570%	44.6116%	0	121.8654%	222.3364%	85,851	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 17536	STD/HIV PREVENTIO	548	REAGE	0	3,540.0%	1,617.219%	132	6,368.4839%	716.890%	19,400	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 17536	STD/HIV PREVENTIO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 17545	PH EMERGENCY PR	022	RENTS	0	0.0%	170.0%	0	172.0%	851.20%	2,043	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 17545	PH EMERGENCY PR	024	MAINT	409	0.0%	731.0%	409	0.0%	731.0%	20,000	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 17545	PH EMERGENCY PR	026	ORGAN	400	0.0%	588.0%	400	0.0%	588.0%	1,000	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 17545	PH EMERGENCY PR	030	EQUIP	196,575	686.0%	332.273%	196,575	686.0%	332.273%	441,650	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 17545	PH EMERGENCY PR	039	TELECA	2,578	2,434.94%	1,409.173%	4,412	4,800.109%	2,411.199%	10,000	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 17545	PH EMERGENCY PR	041	TRANS	283	283.100%	1,981.98%	1,981	1,981.98%	1,981.98%	4,800	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 17545	PH EMERGENCY PR	042	ADDITI	8,380	6,200.74%	11,493.54%	29,616	38,625.130%	40,617.95%	124,326	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 17545	PH EMERGENCY PR	049	TRANS	6,917	5,275.53%	11,752.45%	14,538	28,717.198%	19,161.150%	105,350	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 17545	PH EMERGENCY PR	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 17545	PH EMERGENCY PR	066	EMPLO	0	0.0%	833.0%	0	693.0%	4,167.17%	10,000	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 17545	PH EMERGENCY PR	070	IN STA	1,697	193.11%	2,165.9%	2,172	3,965.183%	2,771.144%	15,000	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 17545	PH EMERGENCY PR	080	OUT OF	7,001	5,102.73%	15,564.33%	9,803	6,996.71%	21,792.36%	50,000	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 17545	PH EMERGENCY PR	102	CONTR	31,870	21,547.68%	61,744.35%	31,870	614,212.1327%	61,744.995%	3,114,783	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 17545	PH EMERGENCY PR	999	FCLG	5,231	10,494.01%	10,287.02%	10,719	74,478.055%	21,078.353%	336,400	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 19054	INFLUENZA SURVEIL	021	FOOD I	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 19054	INFLUENZA SURVEIL	066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 19054	INFLUENZA SURVEIL	067	TRAINI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 19054	INFLUENZA SURVEIL	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 19054	INFLUENZA SURVEIL	102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 19054	INFLUENZA SURVEIL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 19055	EMERGENCY PREPA	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 19055	EMERGENCY PREPA	024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 19055	EMERGENCY PREPA	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 19055	EMERGENCY PREPA	030	EQUIP	-196,575	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 19055	EMERGENCY PREPA	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 19055	EMERGENCY PREPA	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 19055	EMERGENCY PREPA	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 19055	EMERGENCY PREPA	049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 19055	EMERGENCY PREPA	070	IN STA	-313	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 19055	EMERGENCY PREPA	080	OUT OF	-5,000	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 19055	EMERGENCY PREPA	102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 19055	EMERGENCY PREPA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 19060	PANFLU DEMO PROJ	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 19060	PANFLU DEMO PROJ	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 19060	PANFLU DEMO PROJ	080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 19060	PANFLU DEMO PROJ	102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9025	BUREAU 19060	PANFLU DEMO PROJ	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9030	BUREAU 0901	HEALTHCARE ASSO	001	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9030	BUREAU 0901	HEALTHCARE ASSO	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9030	BUREAU 0901	HEALTHCARE ASSO	042	ADDITI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9030	BUREAU 0901	HEALTHCARE ASSO	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9030	BUREAU 0901	HEALTHCARE ASSO	080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9030	BUREAU 0901	HEALTHCARE ASSO	102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9030	BUREAU 0901	HEALTHCARE ASSO	548	REAGE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9030	BUREAU 0901	HEALTHCARE ASSO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9030	BUREAU 1835	NH ELC	024	MAINT	0	0.0%	3,167.0%	2,216	0.0%	38,000.0%	38,000	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9030	BUREAU 1835	NH ELC	026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9030	BUREAU 1835	NH ELC	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9030	BUREAU 1835	NH ELC	030	EQUIP	0	0.0%	10,000.0%	1,782	0.0%	3,981.0%	120,000	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9030	BUREAU 1835	NH ELC	039	TELECA	803	420.52%	806.52%	2,196	508.23%	2,205.23%	4,500	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9030	BUREAU 1835	NH ELC	041	AUDIT	82	55.67%	136.40%	317	404.128%	525.178%	1,286	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9030	BUREAU 1835	NH ELC	042	ADDITI	1,137	1,246.110%	1,416.88%	11,777	7,762.66%	14,669.53%	24,984	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9030	BUREAU 1835	NH ELC	057	BOOKS	0	0.0%	100.0%	0	85.0%	500.17%	1,200	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9030	BUREAU 1835	NH ELC	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9030	BUREAU 1835	NH ELC	066	EMPLO	0	0.0%	500.0%	0	500.0%	2,500.0%	6,000	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9030	BUREAU 1835	NH ELC	070	IN STA	60	93.157%	390.24%	212	577.272%	1,387.42%	3,800	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9030	BUREAU 1835	NH ELC	080	OUT OF	1,101	1,573.143%	3,213.49%	1,976	11,880.601%	5,767.206%	45,500	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9030	BUREAU 1835	NH ELC	102	CONTR	0	0.0%	12,083.0%	9,000	40,000.444%	22,119.181%	145,000	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9030	BUREAU 1835	NH ELC	548	REAGE	284	1,352.477%	637.212%	3,451	5,893.171%	7,750.76%	59,208	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9030	BUREAU 1835	NH ELC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9030	BUREAU 1877	WATER ANALYSIS	L022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9030	BUREAU 1877	WATER ANALYSIS	L024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9030	BUREAU 1877	WATER ANALYSIS	L027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9030	BUREAU 1877	WATER ANALYSIS	L028	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9030	BUREAU 1877	WATER ANALYSIS	L035	SHARE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9030	BUREAU 1877	WATER ANALYSIS	L039	TELECA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9030	BUREAU 1877	WATER ANALYSIS	L049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9030	BUREAU 1877	WATER ANALYSIS	L066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9030	BUREAU 1877	WATER ANALYSIS	L070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9030	BUREAU 1877	WATER ANALYSIS	L080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9030	BUREAU 1877	WATER ANALYSIS										

2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 17966	PUBLIC HEALTH LAB107	IN STA	0	599.0%	242	248%	320	1,701	532%	869	196%	2,900	
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 17966	PUBLIC HEALTH LAB108	OUT OF	0	0.0%	1,592	0%	0	0	0%	7,958	0%	19,100	
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 17966	PUBLIC HEALTH LAB102	CONTR	17,963	7,500	42%	32,591	23%	42,000	15,000	36%	76,202	20%	137,817
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 17966	PUBLIC HEALTH LAB158	REAGE	18,401	21,981	1119%	21,747	101%	125,520	170,795	136%	148,344	115%	389,165
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 17966	PUBLIC HEALTH LAB109	CONTR	0	0.0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 18276	FOOD EMERGENCY 1024	MAINT	383	0	0%	774	0%	411	37,686	9,171%	830	4,541%	186,265
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 18276	FOOD EMERGENCY 1026	ORGAN	0	0.0%	0	17%	0	0	0%	83	0%	200	
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 18276	FOOD EMERGENCY 1030	EQUIPM	0	0.0%	41,667	0%	974	0	0%	19,300	0%	500,000	
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 18276	FOOD EMERGENCY 1039	TELECO	47	162	347%	65	248%	108	162	149%	152	106%	2,750
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 18276	FOOD EMERGENCY 1041	AUDIT I	47	32	68%	105	31%	267	220	83%	596	37%	1,289
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 18276	FOOD EMERGENCY 1042	ADDITIO	1,886	1,423	75%	2,637	54%	6,666	8,862	133%	9,319	95%	28,525
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 18276	FOOD EMERGENCY 1057	BOOKS	0	0.0%	42	0%	0	0	0%	208	0%	500	
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 18276	FOOD EMERGENCY 1064	RENTS	0	0.0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 18276	FOOD EMERGENCY 1066	EMPLO	0	0.0%	100	0%	0	0	0%	500	0%	1,200	
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 18276	FOOD EMERGENCY 1070	IN STA	0	53	0%	58	91%	0	53	0%	292	18%	700
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 18276	FOOD EMERGENCY 1080	OUT OF	0	484	0%	1,375	35%	880	4,735	538%	1,510	314%	16,500
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 18276	FOOD EMERGENCY 1548	REAGE	2,597	5,608	216%	3,814	147%	11,531	29,011	252%	16,938	171%	118,000
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 18276	FOOD EMERGENCY 1999	FCLG	0	0.0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 18280	BIOMONITORING GR1024	MAINT I	0	0.0%	6,703	0%	0	7,409	0%	33,514	22%	80,434	
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 18280	BIOMONITORING GR1026	ORGAN	0	0.0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 18280	BIOMONITORING GR1030	EQUIPM	0	63	10%	145	0%	363	393	0%	317,814	114%	762,764
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 18280	BIOMONITORING GR1039	TELECO	0	81	0%	146	55%	0	81	0%	729	11%	1,750
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 18280	BIOMONITORING GR1041	AUDIT I	2	362	100%	3,105	3%	299	565	189%	597	95%	1,114
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 18280	BIOMONITORING GR1042	ADDITIO	3,786	2,476	65%	5,548	45%	3,786	11,733	310%	5,548	211%	45,956
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 18280	BIOMONITORING GR1057	BOOKS	0	0.0%	25	0%	0	300	0%	125	240%	300	
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 18280	BIOMONITORING GR1066	EMPLO	0	0.0%	100	0%	0	0	0%	500	0%	1,200	
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 18280	BIOMONITORING GR1070	IN STA	0	25	0%	208	12%	130	110	85%	1,559	7%	2,500
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 18280	BIOMONITORING GR1080	OUT OF	2,295	1,364	59%	6,191	22%	2,295	1,631	71%	6,191	26%	15,000
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 18280	BIOMONITORING GR1102	CONTR	0	0.0%	2,588	0%	0	950	0%	12,940	7%	31,057	
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 18280	BIOMONITORING GR1548	REAGE	1,048	3,982	183%	1,415	91%	2,946	43,747	1,864%	3,205	1,855%	75,000
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 18280	BIOMONITORING GR1999	FCLG	0	0.0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 19059	FDA FERN RADIOCH1021	FOOD I	0	0.0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 19059	FDA FERN RADIOCH1022	RENTS	0	0.0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 19059	FDA FERN RADIOCH1027	TRANS	0	0.0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 19059	FDA FERN RADIOCH1030	EQUIPM	0	0.0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 19059	FDA FERN RADIOCH1040	INDIRE	0	0.0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 19059	FDA FERN RADIOCH1041	AUDIT I	0	0.0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 19059	FDA FERN RADIOCH1048	CONTR	0	0.0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 19059	FDA FERN RADIOCH1066	EMPLO	0	0.0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 19059	FDA FERN RADIOCH1070	IN STA	0	0.0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 19059	FDA FERN RADIOCH1080	OUT OF	0	0.0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 19059	FDA FERN RADIOCH1548	REAGE	0	0.0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9030	BUREAU 19059	FDA FERN RADIOCH1999	FCLG	0	0.0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9099	ARRA STI0915	ARRA - TBD	030	EQUIPM	0	0.0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9099	ARRA STI0915	ARRA - TBD	041	AUDIT I	0	0.0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9099	ARRA STI0915	ARRA - TBD	070	IN STA	0	0.0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9099	ARRA STI0915	ARRA - TBD	072	GRANT	0	0.0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9099	ARRA STI0915	ARRA - TBD	080	OUT OF	0	0.0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9099	ARRA STI0915	ARRA - TBD	102	CONTR	0	0.0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9099	ARRA STI0915	ARRA - TBD	999	FCLG	0	0.0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9099	ARRA STI0920	ARRA CD SELF MGM1041	AUDIT I	0	0.0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9099	ARRA STI0920	ARRA CD SELF MGM1070	IN STA	0	0.0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9099	ARRA STI0920	ARRA CD SELF MGM1080	OUT OF	0	0.0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9099	ARRA STI0920	ARRA CD SELF MGM1102	CONTR	0	0.0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9099	ARRA STI0920	ARRA CD SELF MGM1999	FCLG	0	0.0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	HHS: ALL OTHER	9099	ARRA STI0920	ARRA CD SELF MGM1999	FCLG	0	0.0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	HHS: AGENCY TOTALS					6,273,090	9,915,018	158%	10,816,303	92%	23,363,697	25,132,266	108%	38,363,936	66%	100,230,428
2017	010	95	HHS: COMMISSIO	HHS: AGENCY TOTALS					7,879,643	11,626,843	148%	12,737,750	91%	31,814,379	34,020,714	107%	48,114,232	67%	125,832,679
2017	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSC9100	GLENCLEIF5710	PROFESSIONAL CAR1010	PERSO	410,069	395,126	96%	464,346	85%	2,126,371	2,050,537	96%	2,407,821	85%	5,709,574	
2017	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSC9100	GLENCLEIF5710	PROFESSIONAL CAR1017	FT EMF	0	0.0%	4,436	0%	3,104	0	0%	22,178	0%	53,228	0	
2017	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSC9100	GLENCLEIF5710	PROFESSIONAL CAR1019	HOLIDA	11,855	0.0%	13,223	0%	34,547	24,000	69%	38,532	62%	132,579	0	
2017	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSC9100	GLENCLEIF5720	CUSTODIAL CARE 1010	PERSO	73,064	82,308	113%	80,488	102%	379,815	418,752	110%	418,408	100%	1,001,262	
2017	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSC9100	GLENCLEIF5720	CUSTODIAL CARE 1017	FT EMF	0	0.0%	676	0%	0	0	0%	3,380	0%	8,112	0	
2017	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSC9100	GLENCLEIF5720	CUSTODIAL CARE 1019	HOLIDA	1,819	0.0%	1,937	0%	5,629	4,518	89%	5,689	92%	22,356	0	
2017	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSC9100	GLENCLEIF5740	ADMINISTRATION 1010	PERSO	25,964	26,510	102%	30,665	86%	114,053	143,264	106%	134,704	106%	356,028	
2017	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSC9100	GLENCLEIF5740	ADMINISTRATION 1012	PERSO	8,653	8,190	95%	9,981	82%	44,893	45,047	100%	51,780	87%	122,315	
2017	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSC9100	GLENCLEIF5740	ADMINISTRATION 1017	FT EMF	0	0.0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSC9100	GLENCLEIF5740	ADMINISTRATION 019	HOLIDA	0	0.0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSC9100	GLENCLEIF7892	MAINTENANCE 1010	PERSO	43,112	44,838	104%	47,891	94%	231,813	226,081	98%	257,512	88%	580,851	
2017	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSC9100	GLENCLEIF7892	MAINTENANCE 019	FT EMF	0	0.0%	208	0%	1,767	1,816	103%	1,947	95%	2,496	0	
2017	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSC9100	GLENCLEIF7892	MAINTENANCE 017	HOLIDA	871	0.0%	945	0%	1,767	1,816	103%	1,947	95%	2,496	0	
2017	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSC9100	GLENCLEIF8132	WORKERS COMPEN1010	PERSO	0	0.0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSC9100	GLENCLEIF8501	UNEMPLOYMENT CC1010	PERSO	0	0.0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	95																	

2017	010	95	HHS: COMMISSI091	HHS: (ALL OTHER	9100	GLENCILF5720	CUSTODIAL CARE	021	FOOD I	50,977	27,772	54%	53,515	52%	137,885	146,218	106%	144,748	101%	358,262
2017	010	95	HHS: COMMISSI091	HHS: (ALL OTHER	9100	GLENCILF5720	CUSTODIAL CARE	024	MAINT I	0	5,673	662%	0	670%	3,286	13,421	408%	3,243	414%	19,342
2017	010	95	HHS: COMMISSI091	HHS: (ALL OTHER	9100	GLENCILF5720	CUSTODIAL CARE	030	EQUIPM	0	0	0%	1,463	12%	141	357	253%	37	963%	17,560
2017	010	95	HHS: COMMISSI091	HHS: (ALL OTHER	9100	GLENCILF5720	CUSTODIAL CARE	039	TELECA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI091	HHS: (ALL OTHER	9100	GLENCILF5720	CUSTODIAL CARE	048	TELECA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI091	HHS: (ALL OTHER	9100	GLENCILF5720	CUSTODIAL CARE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI091	HHS: (ALL OTHER	9100	GLENCILF5720	CUSTODIAL CARE	101	MEDICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI091	HHS: (ALL OTHER	9100	GLENCILF5720	CUSTODIAL CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI091	HHS: (ALL OTHER	9100	GLENCILF5740	ADMINISTRATION	024	MAINT I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI091	HHS: (ALL OTHER	9100	GLENCILF5740	ADMINISTRATION	039	TELECA	1,134	2,100	185%	1,173	179%	5,233	9,017	172%	5,417	166%	18,523
2017	010	95	HHS: COMMISSI091	HHS: (ALL OTHER	9100	GLENCILF5740	ADMINISTRATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI091	HHS: (ALL OTHER	9100	GLENCILF5740	ADMINISTRATION	070	IN STAT	3,093	630	20%	2,414	26%	5,555	5,393	97%	4,336	124%	9,807
2017	010	95	HHS: COMMISSI091	HHS: (ALL OTHER	9100	GLENCILF5740	ADMINISTRATION	080	FOLG	0	150	0%	0	0%	0	0	0%	0	0%	1,700
2017	010	95	HHS: COMMISSI091	HHS: (ALL OTHER	9100	GLENCILF5740	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI091	HHS: (ALL OTHER	9100	GLENCILF7892	MAINTENANCE	023	HEAT E	35,391	15,600	44%	81,887	19%	106,240	118,839	112%	245,815	48%	726,706
2017	010	95	HHS: COMMISSI091	HHS: (ALL OTHER	9100	GLENCILF7892	MAINTENANCE	024	MAINT I	3,734	5,355	143%	4,054	132%	17,572	30,633	174%	19,076	161%	51,639
2017	010	95	HHS: COMMISSI091	HHS: (ALL OTHER	9100	GLENCILF7892	MAINTENANCE	030	EQUIPM	5,799	0	0%	4,492	0%	5,799	19,772	341%	4,492	440%	78,099
2017	010	95	HHS: COMMISSI091	HHS: (ALL OTHER	9100	GLENCILF7892	MAINTENANCE	039	TELECA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI091	HHS: (ALL OTHER	9100	GLENCILF7892	MAINTENANCE	047	OWN F	7,796	9,536	122%	20,272	47%	18,432	21,852	120%	47,354	46%	145,169
2017	010	95	HHS: COMMISSI091	HHS: (ALL OTHER	9100	GLENCILF7892	MAINTENANCE	048	CONTR	8,236	128,690	1,562%	19,336	666%	136,438	230,280	169%	320,299	72%	586,777
2017	010	95	HHS: COMMISSI091	HHS: (ALL OTHER	9100	GLENCILF7892	MAINTENANCE	064	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI091	HHS: (ALL OTHER	9100	GLENCILF7892	MAINTENANCE	070	N STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI091	HHS: (ALL OTHER	9100	GLENCILF7892	MAINTENANCE	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI091	HHS: (ALL OTHER	9100	GLENCILF7892	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI091	HHS: (ALL OTHER	9100	GLENCILF8132	WORKERS COMPEN	062	WORK	0	90,646	0%	12,638	717%	117,895	170,217	144%	61,875	275%	151,651
2017	010	95	HHS: COMMISSI091	HHS: (ALL OTHER	9100	GLENCILF8132	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI091	HHS: (ALL OTHER	9100	GLENCILF8501	UNEMPLOYMENT CC	061	UNEMF	427	0	0%	422	0%	2,989	0	0%	2,953	0%	2,953
2017	010	95	HHS: COMMISSI091	HHS: (ALL OTHER	9100	GLENCILF8501	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI091	HHS: (ALL OTHER	9100	AGENCY TOTALS	CATEGORY TOTALS			126,868	294,416	232%	233,556	126%	581,399	811,540	140%	943,426	96%	2,454,058
2017	010	95	HHS: COMMISSI091	HHS: (ALL OTHER	9100	AGENCY TOTALS	CATEGORY TOTALS			1,123,507	1,254,280	112%	1,402,121	112%	5,686,662	5,877,434	103%	6,915,954	103%	16,591,919
2017	010	95	HHS: COMMISSI092	HHS: (FULL TIME PERSC	9200	DIV OF BE3068	CONSUMER & FAMILI	010	PERSO	2,963	3,153	106%	3,116	101%	16,681	17,342	104%	17,547	99%	41,712
2017	010	95	HHS: COMMISSI092	HHS: (FULL TIME PERSC	9200	DIV OF BE3068	CONSUMER & FAMILI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI092	HHS: (FULL TIME PERSC	9200	DIV OF BE5945	CMH PROGRAM SUP	010	PERSO	51,198	42,604	83%	67,524	63%	265,841	217,507	82%	350,617	82%	722,708
2017	010	95	HHS: COMMISSI092	HHS: (FULL TIME PERSC	9200	DIV OF BE5945	CMH PROGRAM SUP	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI092	HHS: (FULL TIME PERSC	9200	DIV OF BE7001	FINANCIAL MGMT/AU	010	PERSO	40,919	37,857	93%	42,608	89%	199,348	225,215	113%	207,580	108%	485,076
2017	010	95	HHS: COMMISSI092	HHS: (FULL TIME PERSC	9200	DIV OF BE7001	FINANCIAL MGMT/AU	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI092	HHS: (FULL TIME PERSC	9200	DIV OF BE7002	LEGAL - GUARDIANS	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI092	HHS: (FULL TIME PERSC	9200	DIV OF BE7003	COMMITMENT COST	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI092	HHS: (FULL TIME PERSC	9200	DIV OF BE7006	INTERIM CARE FUND	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI092	HHS: (FULL TIME PERSC	9200	DIV OF BE7010	COMMTY MENTAL H	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI092	HHS: (FULL TIME PERSC	9200	DIV OF BE7011	PEER SUPPORT SER	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI092	HHS: (FULL TIME PERSC	9200	DIV OF BE7012	FAMILY MUTUAL SU	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI092	HHS: (FULL TIME PERSC	9200	DIV OF BE7143	MENTAL HEALTH BL	010	PERSO	4,946	5,153	104%	4,993	103%	27,200	27,854	102%	27,461	101%	65,457
2017	010	95	HHS: COMMISSI092	HHS: (FULL TIME PERSC	9200	DIV OF BE7143	MENTAL HEALTH BL	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI092	HHS: (FULL TIME PERSC	9200	DIV OF BE7162	OFFICE OF REIMBUR	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI092	HHS: (FULL TIME PERSC	9200	DIV OF BE7877	OFFICE OF DIRECTO	010	PERSO	3,936	4,310	109%	9,890	12%	16,263	21,080	129%	40,868	51%	49,626
2017	010	95	HHS: COMMISSI092	HHS: (FULL TIME PERSC	9200	DIV OF BE7877	OFFICE OF DIRECTO	012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI092	HHS: (FULL TIME PERSC	9200	DIV OF BE7877	OFFICE OF DIRECTO	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI092	HHS: (FULL TIME PERSC	9200	DIV OF BE8133	WORKERS COMPEN	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI092	HHS: (FULL TIME PERSC	9200	DIV OF BE8581	UNEMPLOYMENT CC	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI092	HHS: (FULL TIME PERSONNEL	TOTALS	CATEGORY TOTALS			103,960	93,077	90%	128,132	73%	525,333	508,920	97%	644,067	79%	1,364,562	
2017	010	95	HHS: COMMISSI092	HHS: (PART TIME TEMP	9200	DIV OF BE3068	CONSUMER & FAMILI	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI092	HHS: (PART TIME TEMP	9200	DIV OF BE3069	OLDER ADULT TARG	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI092	HHS: (PART TIME TEMP	9200	DIV OF BE7001	FINANCIAL MGMT/AU	050	PERSO	0	1,300	0%	4,476	29%	4,058	4,474	110%	53,709	8%	53,709
2017	010	95	HHS: COMMISSI092	HHS: (PART TIME TEMP	9200	DIV OF BE7162	OFFICE OF REIMBUR	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI092	HHS: (PART TIME TEMP	PERSONNEL	TOTALS	CATEGORY TOTALS			0	1,300	0%	4,476	29%	4,058	4,474	110%	53,709	8%	53,709
2017	010	95	HHS: COMMISSI092	HHS: (OVERTIME TOTAL	9200	DIV OF BE5945	CMH PROGRAM SUP	018	OVERT	0	0	0%	35	0%	0	0	0%	0	0%	419
2017	010	95	HHS: COMMISSI092	HHS: (OVERTIME TOTAL	9200	DIV OF BE7001	FINANCIAL MGMT/AU	018	OVERT	0	0	0%	5	0%	0	0	0%	23	0%	55
2017	010	95	HHS: COMMISSI092	HHS: (OVERTIME TOTAL	9200	DIV OF BE7877	OFFICE OF DIRECTO	018	OVERT	0	0	0%	0	0%	0	0	4%	0	0%	0
2017	010	95	HHS: COMMISSI092	HHS: (OVERTIME TOTALS		CATEGORY TOTALS			0	0	0%	40	0%	0	0	4%	198	2%	474	
2017	010	95	HHS: COMMISSI092	HHS: (BENEFITS TOTAL	9200	DIV OF BE3068	CONSUMER & FAMILI	060	BENEF	1,783	1,814	102%	1,970	92%	9,843	9,977	101%	10,875	92%	25,273
2017	010	95	HHS: COMMISSI092	HHS: (BENEFITS TOTAL	9200	DIV OF BE3069	OLDER ADULT TARG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI092	HHS: (BENEFITS TOTAL	9200	DIV OF BE5945	CMH PROGRAM SUP	060	BENEF	21,648	18,182	84%	31,384	58%	115,766	93,707	81%	167,852	81%	343,560
2017	010	95	HHS: COMMISSI092	HHS: (BENEFITS TOTAL	9200	DIV OF BE7001	FINANCIAL MGMT/AU	060	BENEF	14,005	14,201	101%	17,635	81%	71,810	77,653	108%	90,422	86%	208,217
2017	010	95	HHS: COMMISSI092	HHS: (BENEFITS TOTAL	9200	DIV OF BE7002	LEGAL - GUARDIANS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI092	HHS: (BENEFITS TOTAL	9200	DIV OF BE7003	COMMITMENT COST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI092	HHS: (BENEFITS TOTAL	9200	DIV OF BE7006	INTERIM CARE FUND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI092	HHS: (BENEFITS TOTAL	9200	DIV OF BE7009	BBH POLICY ANALYS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI092	HHS: (BENEFITS TOTAL	9200	DIV OF BE7010	COMMTY MENTAL H	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI092	HHS: (BENEF																

2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE1849	TTI GRANT	041	AUDIT I	0	0.0%			9.0%	7	0.0%		105.0%	105	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE1849	TTI GRANT	067	TRAINI	0	0.0%			0.0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE1849	TTI GRANT	080	OUT OF	0	0.0%			0.0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE1849	TTI GRANT	102	CONTR	0	0.0%			417.0%	0	0.0%		2,083.0%	5,000	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE1849	TTI GRANT	999	FCGL	0	0.0%			0.0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE1858	EDI GRANT	022	RENTS	0	0.0%			0.0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE1858	EDI GRANT	041	AUDIT I	0	0.0%			0.0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE1858	EDI GRANT	067	TRAINI	0	0.0%			0.0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE1858	EDI GRANT	068	REMUN	0	0.0%			0.0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE1858	EDI GRANT	102	CONTR	0	0.0%			0.0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE1858	EDI GRANT	502	PAYME	0	0.0%			0.0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE1858	EDI GRANT	999	FCGL	0	0.0%			0.0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE2087	MIPCD GRANT	120	CONTR	0	0.0%			120.0%	572	184.22%		1,568.22%	3,507	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE2087	MIPCD GRANT	980	OUT OF	0	0.0%			250.0%	0	0.0%		1,250.0%	3,000	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE2087	MIPCD GRANT	102	CONTR	85,538	33.464%	39%	298,119	111%	235,322	78,089	33%	819,837	10%	3,135,563
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE2087	MIPCD GRANT	502	PAYME	7,838	0.0%		83,524	0%	128,239	1,368,028	0%	1,491,449		
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE2087	MIPCD GRANT	999	FCGL	0	0.0%		0	0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE3068	CONSUMER & FAMIL	021	FOOD I	0	23.0%		592.4%		352	305.87%		2,211.14%	7,101	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE3068	CONSUMER & FAMIL	022	RENTS	0	0.0%		66.0%		0	0.0%		328.0%	788	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE3068	CONSUMER & FAMIL	026	ORGAN	0	0.0%		0	0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE3068	CONSUMER & FAMIL	027	TRANS	0	0.0%		0	0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE3068	CONSUMER & FAMIL	030	EQUIP	0	0.0%		42.0%		0	0.0%		208.0%	500	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE3068	CONSUMER & FAMIL	039	TELEC	0	40.0%		8,480%		62	40.65%		76.53%	101	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE3068	CONSUMER & FAMIL	040	INDIRE	0	0.0%		0	0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE3068	CONSUMER & FAMIL	041	AUDIT I	0	0.0%		0	0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE3068	CONSUMER & FAMIL	048	CONTR	0	0.0%		0	0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE3068	CONSUMER & FAMIL	057	BOOKS	0	0.0%		38.0%		17	41.244%		42.100%	454	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE3068	CONSUMER & FAMIL	064	RET PE	0	0.0%		0	0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE3068	CONSUMER & FAMIL	066	EMPO	0	0.0%		31.0%		90	0.0%		372.0%	372	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE3068	CONSUMER & FAMIL	067	TRAINI	0	0.0%		134.0%		0	0.0%		678.0%	1,828	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE3068	CONSUMER & FAMIL	068	REMUN	0	32.0%		385.8%		63	53.84%		1,340.4%	4,614	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE3068	CONSUMER & FAMIL	070	IN STA	133	488.368%		582.533%		843	1,001.119%		582.112%	1,386	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE3068	CONSUMER & FAMIL	080	OUT OF	0	0.0%		205.0%		0	2,994.0%		1,024.234%	2,457	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE3068	CONSUMER & FAMIL	999	FCGL	0	0.0%		0	0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE3069	OLDER ADULT TARG	022	RENTS	0	0.0%		0	0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE3069	OLDER ADULT TARG	027	TRANS	0	0.0%		0	0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE3069	OLDER ADULT TARG	030	EQUIP	0	0.0%		0	0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE3069	OLDER ADULT TARG	040	INDIRE	0	0.0%		0	0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE3069	OLDER ADULT TARG	041	AUDIT I	0	0.0%		0	0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE3069	OLDER ADULT TARG	048	CONTR	0	0.0%		0	0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE3069	OLDER ADULT TARG	070	IN STA	0	0.0%		0	0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE3069	OLDER ADULT TARG	080	OUT OF	0	0.0%		0	0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE3069	OLDER ADULT TARG	102	CONTR	0	0.0%		0	0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE5945	CMH PROGRAM SUP	021	FOOD I	0	0.0%		118.0%		94	0.0%		496.0%	1,412	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE5945	CMH PROGRAM SUP	022	RENTS	0	165.0%		241.68%		0	825.0%		1,207.68%	2,896	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE5945	CMH PROGRAM SUP	030	EQUIP	0	0.0%		4,490		8,979	200%		4,765.188%	9,533	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE5945	CMH PROGRAM SUP	030	EQUIP	0	65.0%		0	0%	0	0.0%		325.0%	780	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE5945	CMH PROGRAM SUP	039	TELEC	192	210.109%		193.109%		1,095	1,131.103%		1,097.103%	3,025	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE5945	CMH PROGRAM SUP	041	AUDIT I	56	0.0%		52.0%		252	481.191%		232.207%	481	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE5945	CMH PROGRAM SUP	042	ADDIT	1,195	794.66%		1,324.60%		5,912	4,808.81%		6,552.73%	15,000	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE5945	CMH PROGRAM SUP	064	RET PE	0	0.0%		0	0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE5945	CMH PROGRAM SUP	066	EMPO	0	0.0%		18.0%		0	0.0%		88.0%	212	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE5945	CMH PROGRAM SUP	067	TRAINI	0	0.0%		833.0%		0	190.0%		4,167.5%	10,000	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE5945	CMH PROGRAM SUP	070	IN STA	0	1,312.0%		702.187%		250	1,908.763%		2,549.75%	8,423	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE5945	CMH PROGRAM SUP	070	IN STA	0	0.0%		134.0%		0	52.038%		134.0%	286	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE5945	CMH PROGRAM SUP	102	CONTR	674,711	785.766%	116%	1,156.332	68%	2,707.347	3,931,940	145%	4,639,898	85%	16,669,764
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE5945	CMH PROGRAM SUP	103	CONTR	192,397	123.106%	64%	54,251	227%	303,350	740,058	244%	85,537	865%	764,829
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE5945	CMH PROGRAM SUP	999	FCGL	0	0.0%		0	0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE5946	WE INVISION GRANT	070	IN STA	0	0.0%		0	0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE5946	WE INVISION GRANT	080	OUT OF	0	0.0%		0	0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE5946	WE INVISION GRANT	999	FCGL	0	0.0%		0	0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE7001	FINANCIAL MGMT/AU	021	FOOD I	0	0.0%		0	0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE7001	FINANCIAL MGMT/AU	022	TRANS	666	56.201%		666.201%		1,460	86.56%		2,211.56%	3,931	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE7001	FINANCIAL MGMT/AU	024	MANT	0	0.0%		0	0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE7001	FINANCIAL MGMT/AU	026	ORGAN	0	0.0%		0	0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE7001	FINANCIAL MGMT/AU	027	TRANS	0	0.0%		0	0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE7001	FINANCIAL MGMT/AU	030	EQUIP	0	0.0%		0	0%	0	208.0%		1,737.12%	4,168	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE7001	FINANCIAL MGMT/AU	039	TELEC	150	700.467%		342.386%		1,879	2,078.111%		2,276.91%	14,973	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE7001	FINANCIAL MGMT/AU	040	INDIRE	0	0.0%		0	0%	0	0.0%		0.0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE7001	FINANCIAL MGMT/AU	041	AUDIT I	28	18.65%		33.56%		108	114.106%		126.91%	291	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF BE7001	FINANCIAL MGMT/AU	042	ADDIT	1,195	794.66%		1,324.60%		5,912	4,808.81%		6,552.73%	15,000	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER																

2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67012	FAMILY MUTUAL SUF	999	FCLG	0	0	0%		0	0%	0	0%	0	0%	0	0%	8,400
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67143	MENTAL HEALTH BL0	021	FOOD I	97	0	0%		921	0%	493	371 75%	4,663 9%				
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67143	MENTAL HEALTH BL0	022	RENTS	0	0	0%		125	0%	0	0%	625 0%			1,500	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67143	MENTAL HEALTH BL0	023	EQUIPM	0	0	0%		208	0%	0	0%	1,042 0%			2,500	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67143	MENTAL HEALTH BL0	024	ADDIT	221	0	0%		76,897 143	25%	0	0%	14,275%			7,000	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67143	MENTAL HEALTH BL0	042	AUDIT I	199	0	0%		214,97%		1,033	1,110 107%	1,170 95%			1,928	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67143	MENTAL HEALTH BL0	057	BOOKS	0	0	0%		132,66%		985	801 81%	974 82%			2,500	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67143	MENTAL HEALTH BL0	064	RET PE	0	0	0%		21 0%		125	0%	250 0%			250	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67143	MENTAL HEALTH BL0	066	EMPLO	0	0	0%		0%		0	0%	0%			0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67143	MENTAL HEALTH BL0	068	REMUN	136	0	0%		42 0%		0	0%	208 0%			500	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67143	MENTAL HEALTH BL0	070	IN STA	0	0	0%		904 0%		540	0%	3,589 0%			10,000	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67143	MENTAL HEALTH BL0	102	CONTR	1,283	0	0%		250 0%		206	40 19%	2,414 2%			3,000	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67143	MENTAL HEALTH BL0	103	CONTR	195,078	0	0%		4,668 879%		3,648	4,668 128%				7,000	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67143	MENTAL HEALTH BL0	991	FCLG	0	0	0%		199,653 102%		1,172,395	1,269,891 108%	1,386,318 92%			1,881,584	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67155	MEDICAID PAYMENT	041	AUDIT I	754	0	0%		0%		3,876	3,376 95%				0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67155	MEDICAID PAYMENT	0510	MEDICA	643,858	0	0%		603,800%		593,448 110%	3,373,357	3,197,222 95%	3,109,241 103%		7,531,838	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67155	MEDICAID PAYMENT	991	FCLG	0	0	0%		0%		0	0%	0%			0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67162	OFFICE OF REIMBUR	024	MAINT I	0	0	0%		0%		0	0%	0%			0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67162	OFFICE OF REIMBUR	026	ORGAN	0	0	0%		0%		0	0%	0%			0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67162	OFFICE OF REIMBUR	070	IN STA	0	0	0%		0%		0	0%	0%			0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67162	OFFICE OF REIMBUR	080	OUT OF	0	0	0%		0%		0	0%	0%			0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67162	OFFICE OF REIMBUR	999	FCLG	0	0	0%		0%		0	0%	0%			0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67851	MENTAL HEALTH DA	021	FOOD I	0	0	0%		250 0%		0	0%	1,250 0%			3,000	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67851	MENTAL HEALTH DA	030	EQUIPM	0	0	0%		208 0%		0	0%	1,042 0%			2,500	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67851	MENTAL HEALTH DA	037	TECHN	0	0	0%		0%		0	0%	0%			0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67851	MENTAL HEALTH DA	038	TECHN	0	0	0%		917 0%		0	0%	4,583 0%			11,000	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67851	MENTAL HEALTH DA	041	AUDIT I	17	0	0%		35 5%		62	65 105%	129 50%			181	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67851	MENTAL HEALTH DA	067	CONTR	0	0	0%		0%		0	0%	0%			4,000	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67851	MENTAL HEALTH DA	080	OUT OF	0	0	0%		417 0%		0	0%	2,083 0%			5,000	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67851	MENTAL HEALTH DA	102	CONTR	1,680	0	0%		18,634 1,109%		4,316 432%	35,153	63,445 180%	90,313 70%		200,169	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67851	MENTAL HEALTH DA	999	FCLG	0	0	0%		0%		0	0%	0%			0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67861	OLMSTEAD GRANT	041	AUDIT I	1	0	0%		88 0%		1	88 0%				152	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67861	OLMSTEAD GRANT	068	REMUN	0	0	0%		0%		0	0%	0%			0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67861	OLMSTEAD GRANT	080	OUT OF	803	0	0%		4,160 0%		1,940	0%	10,060 0%			10,060	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67861	OLMSTEAD GRANT	102	CONTR	0	0	0%		1,166 0%		0	0%	5,826 0%			13,988	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67861	OLMSTEAD GRANT	999	FCLG	0	0	0%		0%		0	0%	0%			0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67868	INTEGRATED ILLNES	041	AUDIT I	0	0	0%		0%		0	0%	0%			0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67868	INTEGRATED ILLNES	102	CONTR	0	0	0%		0%		0	0%	0%			0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67868	INTEGRATED ILLNES	999	FCLG	0	0	0%		0%		0	0%	0%			0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67877	OFFICE OF DIRECTO	021	FOOD I	0	0	0%		22 0%		0	0%	112 0%			268	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67877	OFFICE OF DIRECTO	022	RENTS	43	0	0%		86 200%		85 101%	215	215 100%	425 51%		1,020	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67877	OFFICE OF DIRECTO	024	MAINT I	0	0	0%		0%		0	0%	0%			0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67877	OFFICE OF DIRECTO	035	SHARE	0	0	0%		0%		0	0%	0%			0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67877	OFFICE OF DIRECTO	040	INDIRE	65	0	0%		125 193%		485 378%	703 81%				2,210	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67877	OFFICE OF DIRECTO	040	INDIRE	292	0	0%		903 586%		1,025	4,671 456%	544 858%			10,000	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67877	OFFICE OF DIRECTO	041	AUDIT I	4	0	0%		137%		13	9 68%	20 44%			57	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67877	OFFICE OF DIRECTO	042	ADDIT	478	0	0%		318 66%		2,365	1,923 81%	2,621 73%			6,000	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67877	OFFICE OF DIRECTO	049	TRANS	0	0	0%		0%		0	0%	0%			0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67877	OFFICE OF DIRECTO	057	BOOKS	62	0	0%		62 0%		124	124 100%	124 100%			124	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67877	OFFICE OF DIRECTO	064	RET PE	0	0	0%		0%		0	0%	0%			0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67877	OFFICE OF DIRECTO	070	IN STA	0	0	0%		845 0%		130 650%	50	1,522 3,043%	274 556%		1,560	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67877	OFFICE OF DIRECTO	080	OUT OF	0	0	0%		0%		44 0%	0	220 0%			528	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B67877	OFFICE OF DIRECTO	080	OUT OF	0	0	0%		0%		0	0%	0%			0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B68133	WORKERS COMPEN	062	WORKER	0	0	0%		86 0%		654	503 77%	860 58%			2,500	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B68133	WORKERS COMPEN	999	FCLG	0	0	0%		0%		0	0%	0%			0	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B68581	UNEMPLOYMENT CC	061	UNEMF	0	0	0%		0%		0	0%	417 0%			1,000	
2017	010	95	HHS: COMMISSIO	092	HHS: IALL OTHER	9200	DIV OF B68581	UNEMPLOYMENT CC	999	FCLG	0	0	0%		0%		0	0%	0%			0	
2017	010	95	HHS: COMMISSIO	092	HHS: AGENCY TOTALS			CATEGORY TOTALS			2,079,219	0	0%		2,106,688 101%		3,719,750 57%	9,169,956	10,212,293 111%	17,849,820 57%		47,685,555	
2017	010	95	HHS: COMMISSIO	092	HHS: AGENCY TOTALS			CATEGORY TOTALS			2,226,527	0	0%		2,245,181 101%		3,915,348 57%	9,931,529	10,943,977 110%	18,876,663 58%		49,785,300	
2017	010	95	HHS: COMMISSIO	093	HHS: FULL TIME PERSC	9300	DIV OF D65050	TWWIIA	010	PERSO	0	0	0%		0%		0	0%	0%			0	
2017	010	95	HHS: COMMISSIO	093	HHS: FULL TIME PERSC	9300	DIV OF D65191	SPECIAL MEDICAL S	010	PERSO	47,068	0	0%		49,643 105%		50,112 99%	242,002	232,166 96%	257,546 98%		593,538	
2017	010	95	HHS: COMMISSIO	093	HHS: FULL TIME PERSC	9300	DIV OF D65191	SPECIAL MEDICAL S	019	FT EMF	11,610	0	0%		10,614 91%		11,589 92%	58,377 100%	58,351 100%			137,406	
2017	010	95	HHS: COMMISSIO	093	HHS: FULL TIME PERSC	9300	DIV OF D65191	SPECIAL MEDICAL S	017	FT EMF	0	0	0%		0%		0	0%	0%			0	
2017	010	95	HHS: COMMISSIO	093	HHS: FULL TIME PERSC	9300	DIV OF D65191	SPECIAL MEDICAL S	019	FT EMF	0	0	0%		0%		0	0%	0%			0	
2017	010	95	HHS: COMMISSIO	093	HHS: FULL TIME PERSC	9300	DIV OF D65947	PROGRAM SUPPORT	010	PERSO	79,033	0	0%		95,346 121%		84,652 113%	418,795	404,252 97%	448,568 90%		1,024,398	
2017	010	95	HHS: COMMISSIO	093	HHS: FULL TIME PERSC	9300	DIV OF D65947	PROGRAM SUPPORT	012	PERSO	13,801	0	0%		14,531 105%		8,159 178%	66,700	59,473 90%	39,192 152%		101,279	
2017	010	95	HHS: COMMISSIO	093	HHS: FULL TIME PERSC	9300	DIV OF D65947	PROGRAM SUPPORT	017	FT EMF	0	0	0%		0%		0	0%	0%			0	
2017	010	95	HHS: COMMISSIO	093	HHS: FULL TIME PERSC	9300	DIV OF D67013	FAMILY SUPPORT S	010	PERSO													

2017	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTAL	9300	DIV OF D8582	UNEMPLOYMENT CC	060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTAL	9998	ERP GRAI9806	ACTIVITY ACCT AGY	060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTALS			CATEGORY TOTALS			108,541		114,644	106%	123,113	93%	592,106	596,114	101%	670,041	89%	1,568,771
2017	010	95	HHS: COMMISSIO	HHS: (CONSULTANTS T	9300	DIV OF D85050	TWIIIA	046	CONSL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (CONSULTANTS T	9300	DIV OF D85191	SPECIAL MEDICAL S	026	CONSL	29,006	10,763	917%	71,593	0%	54,418	37,307	68%	133,94	28%	314,252	
2017	010	95	HHS: COMMISSIO	HHS: (CONSULTANTS T	9300	DIV OF D85340	LIFESPAN RESPITE C	046	CONSL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (CONSULTANTS T	9300	DIV OF D85949	PROJECT ACCESS F	046	CONSL	0	2,500	0%	1,850	135%	0	2,500	0%	9,250	135%	22,200	
2017	010	95	HHS: COMMISSIO	HHS: (CONSULTANTS T	9300	DIV OF D8883	AUTISM GRANT	046	CONSL	0	0.0%	0.0%	83	0%	0	0.0%	0.0%	417	0%	1,000	
2017	010	95	HHS: COMMISSIO	HHS: (CONSULTANTS TOTALS			CATEGORY TOTALS			29,086	13,263	46%	73,527	18%	54,418	39,805	73%	143,614	28%	337,452	
2017	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPEN	9300	DIV OF D80009	UNRESTRICTED INC	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPEN	9300	DIV OF D80816	IDEA PART C INFANT	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPEN	9300	DIV OF D81242	TBI IMPLEMETATIO	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPEN	9300	DIV OF D85050	TWIIIA	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPEN	9300	DIV OF D85191	SPECIAL MEDICAL S	020	CURRE	962	2,446	254%	1,279	191%	8,038	7,921	99%	10,662	74%	22,882	
2017	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPEN	9300	DIV OF D85340	LIFESPAN RESPITE C	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPEN	9300	DIV OF D85947	PROGRAM SUPPORT	020	CURRE	2,741	5,912	216%	2,747	215%	15,178	17,184	113%	15,214	113%	35,529	
2017	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPEN	9300	DIV OF D85949	PROJECT ACCESS F	020	CURRE	174	0.0%	0.0%	865	0%	2,722	1,981	73%	13,563	15%	29,358	
2017	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPEN	9300	DIV OF D87013	FAMILY SUPPORT S	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPEN	9300	DIV OF D87014	EARLY INTERVENTI	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPEN	9300	DIV OF D87016	ACQUIRED BRAIN DI	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPEN	9300	DIV OF D87100	DEVELOPMENTAL S	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPEN	9300	DIV OF D87110	CHILDREN	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPEN	9300	DIV OF D87164	NH DESIGNATED RE	020	CURRE	374	424	113%	386	110%	1,620	1,614	100%	1,672	97%	5,315	
2017	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPEN	9300	DIV OF D87167	MEDICAID COMPLIA	020	CURRE	0	0.0%	0.0%	50	0%	0	0.0%	0.0%	248	0%	596	
2017	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPEN	9300	DIV OF D87172	MEDICAID TO SCHO	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPEN	9300	DIV OF D87559	NH BRAIN INJURY P	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPEN	9300	DIV OF D87852	INFANT - TODDLER	020	CURRE	41	492	1,206%	93	527%	632	734	116%	1,445	51%	8,000	
2017	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPEN	9300	DIV OF D87855	TBI IMPLEMETATIO	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPEN	9300	DIV OF D87858	SOCIAL SERVICES B	020	CURRE	12	263	2,286%	12	2,258%	1,246	547	44%	1,262	43%	7,650	
2017	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPEN	9300	DIV OF D88134	WORKERS COMPEN	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPEN	9300	DIV OF D88582	UNEMPLOYMENT CC	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPEN	9300	DIV OF D8883	AUTISM GRANT	020	CURRE	0	0.0%	0.0%	125	0%	237	0	0.0%	307	0%	1,500	
2017	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPEN	9998	ERP GRAI9806	ACTIVITY ACCT AGY	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPENSE TOTALS			CATEGORY TOTALS			4,303	9,536	222%	5,557	172%	29,673	29,981	101%	44,393	68%	110,831	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D80816	IDEA PART C INFANT	026	ORGAN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D80816	IDEA PART C INFANT	041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D80816	IDEA PART C INFANT	042	ADDITI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D80816	IDEA PART C INFANT	060	DEPL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D80816	IDEA PART C INFANT	070	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D80816	IDEA PART C INFANT	080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D80816	IDEA PART C INFANT	102	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D80816	IDEA PART C INFANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D81242	TBI IMPLEMETATIO	041	AUDIT	2	0.0%	0.0%	1	0%	239	0	0.0%	201	0%	458	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D81242	TBI IMPLEMETATIO	070	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D81242	TBI IMPLEMETATIO	080	OUT OF	748	0.0%	0.0%	748	0%	2,000	0.0%	2,000	0%	2,000	0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D81242	TBI IMPLEMETATIO	090	CONTR	0	0.0%	0.0%	21,279	0%	0	0.0%	106,397	0%	255,353	0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D81242	TBI IMPLEMETATIO	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D85050	TWIIIA	021	FOOD I	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D85050	TWIIIA	022	RENTS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D85050	TWIIIA	026	ORGAN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D85050	TWIIIA	030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D85050	TWIIIA	038	TECHN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D85050	TWIIIA	039	TELECO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D85050	TWIIIA	041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D85050	TWIIIA	042	TECHN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D85050	TWIIIA	057	BOOKS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D85050	TWIIIA	066	EMPLO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D85050	TWIIIA	068	REMUN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D85050	TWIIIA	070	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D85050	TWIIIA	080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D85050	TWIIIA	102	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D85050	TWIIIA	103	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D85050	TWIIIA	957	MEDIC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D85050	TWIIIA	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D85191	SPECIAL MEDICAL S	021	FOOD I	0	0.0%	0.0%	224	0%	0	0.0%	1,121	0%	2,690	0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D85191	SPECIAL MEDICAL S	026	ORGAN	2,885	0.0%	3,280	0%	3,635	750	21%	4,133	18%	4,133	18%	4,133
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D85191	SPECIAL MEDICAL S	028	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D85191	SPECIAL MEDICAL S	030	EQUIP	0	0.0%	0.0%	39	0%	0	0.0%	193	0%	464	0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D85191	SPECIAL MEDICAL S	039	TELECO	1,675	440	26%	1,875	23%	2,666	579	22%	2,984	19%	11,502	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9300	DIV OF D85191	SPECIAL MEDICAL S	041	AUDIT	96	101	106%	120	84%	382	526					

2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D65949	PROJECT ACCESS F037	TECHN	0	0.0%	1,405.0%	0	0.0%	7,023.0%	16,854	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D65949	PROJECT ACCESS F038	TECHN	0	0.0%	575.0%	0	0.0%	2,875.0%	6,900	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D65949	PROJECT ACCESS F039	TELECO	0	0.0%	500.0%	0	0.0%	2,500.0%	6,000	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D65949	PROJECT ACCESS F041	AUDIT I	55	32.58%	143.23%	277	184.66%	716.26%	1,447	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D65949	PROJECT ACCESS F067	BOOKS	0	0.0%	580.0%	0	0.0%	2,900.0%	6,950	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D65949	PROJECT ACCESS F066	EMPLO	0	0.0%	625.0%	0	0.0%	3,125.0%	7,505	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D65949	PROJECT ACCESS F067	TRAININ	0	0.0%	6,476.0%	0	0.0%	32,379.0%	77,709	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D65949	PROJECT ACCESS F068	REMUO	0	0.0%	2,950.0%	0	0.0%	14,750.0%	35,400	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D65949	PROJECT ACCESS F069	PROMO	0	0.0%	292.0%	0	0.0%	1,458.0%	3,500	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D65949	PROJECT ACCESS F070	IN STA	0	0.0%	650.0%	119	0.0%	7,803.0%	7,803	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D65949	PROJECT ACCESS F080	OUT OF	0	0.0%	2,684.0%	0	0.0%	13,419.0%	32,206	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D65949	PROJECT ACCESS F102	CONTR	95,291	0.0%	216,592.0%	327,275	101,495.31%	743,882.14%	1,941,587	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D65949	PROJECT ACCESS F501	PAYME	0	0.0%	667.0%	0	0.0%	3,333.0%	8,000	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D65949	PROJECT ACCESS F502	PAYME	0	0.0%	4,167.0%	5,500	0.0%	50,000.0%	50,000	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D65949	PROJECT ACCESS F999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67013	FAMILY SUPPORT SE102	CONTR	143,277	0.0%	194,700.0%	143,277	205,714.144%	194,700.106%	5,374,109	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67013	FAMILY SUPPORT SE502	PAYME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67013	FAMILY SUPPORT SE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67014	EARLY INTERVENTIO	AUDIT I	256	209.81%	318.66%	1,234	1,553.126%	1,529.102%	2,860	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67014	EARLY INTERVENTIO	CONTR	110,470	0.0%	133,494.0%	114,221	109,486.96%	138,025.79%	2,820,004	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67014	EARLY INTERVENTIO	FORME	491,537	527.8531107%	487,148.108%	2,352,883	2,260,858.96%	2,331,879.97%	5,328,632	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67014	EARLY INTERVENTIO	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67016	ACQUIRED BRAIN DI041	AUDIT I	961	0.0%	1,022.95%	4,531	4,771.105%	4,817.99%	12,132	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67016	ACQUIRED BRAIN DI102	CONTR	0	0.0%	30,251.0%	90,753	0.0%	90,754.0%	363,014	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67016	ACQUIRED BRAIN DI557	MEDICA	1,600,113	2,148.327134%	1,711,472.126%	8,478,483	9,540,083.113%	9,068,537.105%	23,122,551	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67016	ACQUIRED BRAIN DI558	WAITLI	0	0.0%	103,421.0%	0	0.0%	517,107.0%	1,241,056	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67016	ACQUIRED BRAIN DI999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67100	DEVELOPMENTAL SE021	FOOD I	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67100	DEVELOPMENTAL SE022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67100	DEVELOPMENTAL SE024	FOOD I	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67100	DEVELOPMENTAL SE026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67100	DEVELOPMENTAL SE027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67100	DEVELOPMENTAL SE030	EQUIPM	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67100	DEVELOPMENTAL SE037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67100	DEVELOPMENTAL SE038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67100	DEVELOPMENTAL SE040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67100	DEVELOPMENTAL SE041	AUDIT I	10,330	10.9371106%	10,400.105%	47,021	46,705.99%	47,338.99%	112,282	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67100	DEVELOPMENTAL SE049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67100	DEVELOPMENTAL SE057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67100	DEVELOPMENTAL SE066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67100	DEVELOPMENTAL SE070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67100	DEVELOPMENTAL SE080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67100	DEVELOPMENTAL SE102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67100	DEVELOPMENTAL SE557	MEDICA	18,370.726	22.630.007123%	18,434.993.123%	87,352.481	99,412.707.114%	87,658.070.113%	215,372.288	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67100	DEVELOPMENTAL SE999	WAITLI	319,156	0.0%	1,403,231.0%	319,156	459,599.144%	1,403,231.33%	22,240.70	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67110	CHILDREN	041	AUDIT I	225	313.139%	274.114%	1,149	1,311.114%	1,397.94%	3,149
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67110	CHILDREN	102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67110	CHILDREN	557	MEDICA	362,237	492.701136%	399,916.123%	2,038,508	2,392,007.117%	2,250,546.106%	5,404,730
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67110	CHILDREN	558	WAITLI	0	0.0%	148,604.0%	0	0.0%	743,019.0%	1,783,247
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67110	CHILDREN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67164	NH DESIGNATED RE021	FOOD I	1,228	1.089.89%	980.111%	5,852	4,040.69%	4,673.86%	12,852	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67164	NH DESIGNATED RE022	RENTS	70	140.200%	124.113%	350	500.100%	620.56%	1,487	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67164	NH DESIGNATED RE024	EQUIPM	1,404	385.28%	554.0%	3,871	513.13%	4,467.0%	2,960	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67164	NH DESIGNATED RE030	EQUIPM	0	0.0%	167.0%	0	199.0%	833.24%	2,000	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67164	NH DESIGNATED RE039	TELECO	261	302.115%	313.96%	1,652	1,475.89%	1,976.75%	4,554	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67164	NH DESIGNATED RE049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67164	NH DESIGNATED RE061	UNEMF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67164	NH DESIGNATED RE064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67164	NH DESIGNATED RE066	EMPLO	0	0.0%	40.0%	0	0.0%	201.0%	483	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67164	NH DESIGNATED RE070	IN STA	877	492.56%	1,007.49%	2,349	1,309.56%	2,698.49%	6,193	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67164	NH DESIGNATED RE080	OUT OF	198	0.0%	218.110%	219.99%	1,138.110%	1,151.99%	2,585	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67164	NH DESIGNATED RE950	ASSES	0	0.0%	292.0%	1,037	0.0%	1,459.0%	3,501	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67164	NH DESIGNATED RE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67167	MEDICAID COMPLIAN030	EQUIPM	0	0.0%	167.0%	0	0.0%	833.0%	2,000	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67167	MEDICAID COMPLIAN039	TELECO	70	162.231%	70.231%	418	398.95%	419.95%	2,768	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67167	MEDICAID COMPLIAN040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67167	MEDICAID COMPLIAN041	AUDIT I	24	14.58%	40.34%	70	74.106%	116.84%	254	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67167	MEDICAID COMPLIAN042	AUDIT I	738	602.82%	792.76%	3,414	3,905.114%	3,665.107%	10,026	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67167	MEDICAID COMPLIAN064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67167	MEDICAID COMPLIAN066	EMPLO	0	0.0%	18.0%	0	0.0%	88.0%	212	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67167	MEDICAID COMPLIAN070	IN STA	0	0.0%	55.0%	0	0.0%	274.0%	658	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67167	MEDICAID COMPLIAN080	OUT OF	0	0.0%	148.0%	0	0.0%	741.0%	1,778	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67167	MEDICAID COMPLIAN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67172	MEDICAID TO SCHO004	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67172	MEDICAID TO SCHO041	AUDIT I	1,191	1.2571106%	1,355.93%	9,074	9,885.109%	10,320.96%	35,035	
2017	010	95	HHS: COMMISSIO	093	HHS: IALL OTHER	9300	DIV OF D67172	MEDICAID TO SCHO070	IN STA	0	0.0%	0.0%	0	0.0%			

2017	010	95	HHS: COMMISSI093	HHS: IALL OTHER	9300	DIV OF D87858	SOCIAL SERVICES B066	EMPO	0	0.0%	125.0%	0	1,200.0%	625.192%	1,500
2017	010	95	HHS: COMMISSI093	HHS: IALL OTHER	9300	DIV OF D87858	SOCIAL SERVICES B067	TRAINI	0	0.0%	1,250.0%	1,416	520.37%	4,147.13%	15,000
2017	010	95	HHS: COMMISSI093	HHS: IALL OTHER	9300	DIV OF D87858	SOCIAL SERVICES B070	IN STA	85	295.347%	309.95%	85	352.415%	309.114%	7,500
2017	010	95	HHS: COMMISSI093	HHS: IALL OTHER	9300	DIV OF D87858	SOCIAL SERVICES B080	OUT OF	667	0.0%	0	0	2.394.0%	3,333.72%	8,000
2017	010	95	HHS: COMMISSI093	HHS: IALL OTHER	9300	DIV OF D87858	SOCIAL SERVICES B102	CONTR	45,304	39,488.977%	61,985.52%	157,849	132.684%	757.82%	757,820
2017	010	95	HHS: COMMISSI093	HHS: IALL OTHER	9300	DIV OF D87858	SOCIAL SERVICES B099	PAYME	4,830	4,830.100%	7,347.66%	12,836	16.968.131%	19,525.86%	150,000
2017	010	95	HHS: COMMISSI093	HHS: IALL OTHER	9300	DIV OF D87858	SOCIAL SERVICES B199	FCLG	0	0.0%	0	0	0.0%	0	0
2017	010	95	HHS: COMMISSI093	HHS: IALL OTHER	9300	DIV OF D8134	WORKERS COMPEN062	WORKE	0	3,882.0%	938.414%	4,297	3,922.91%	10,067.39%	11,250
2017	010	95	HHS: COMMISSI093	HHS: IALL OTHER	9300	DIV OF D8134	WORKERS COMPEN099	FCLG	0	0.0%	0	0	0.0%	0	0
2017	010	95	HHS: COMMISSI093	HHS: IALL OTHER	9300	DIV OF D8582	UNEMPLOYMENT CC061	UNEMF	0	0.0%	208.0%	0	0.0%	1,042.0%	2,500
2017	010	95	HHS: COMMISSI093	HHS: IALL OTHER	9300	DIV OF D8582	UNEMPLOYMENT CC999	FCLG	0	0.0%	0	0	0.0%	0	0
2017	010	95	HHS: COMMISSI093	HHS: IALL OTHER	9300	DIV OF D8883	AUTISM GRANT 021	FOOD P	0	0.0%	83.0%	0	0.0%	417.0%	1,000
2017	010	95	HHS: COMMISSI093	HHS: IALL OTHER	9300	DIV OF D8883	AUTISM GRANT 022	FOOD P	0	0.0%	167.0%	0	0.0%	833.0%	2,000
2017	010	95	HHS: COMMISSI093	HHS: IALL OTHER	9300	DIV OF D8883	AUTISM GRANT 030	EQUIP	0	0.0%	83.0%	0	0.0%	417.0%	1,000
2017	010	95	HHS: COMMISSI093	HHS: IALL OTHER	9300	DIV OF D8883	AUTISM GRANT 037	TECHN	0	0.0%	125.0%	0	0.0%	625.0%	1,500
2017	010	95	HHS: COMMISSI093	HHS: IALL OTHER	9300	DIV OF D8883	AUTISM GRANT 038	TECHN	0	0.0%	0	0	0.0%	0	0
2017	010	95	HHS: COMMISSI093	HHS: IALL OTHER	9300	DIV OF D8883	AUTISM GRANT 041	AUDIT I	12	0.0%	24.0%	45	39.87%	89.44%	137
2017	010	95	HHS: COMMISSI093	HHS: IALL OTHER	9300	DIV OF D8883	AUTISM GRANT 068	REMUN	0	0.0%	250.0%	0	0.0%	1,250.0%	3,000
2017	010	95	HHS: COMMISSI093	HHS: IALL OTHER	9300	DIV OF D8883	AUTISM GRANT 070	IN STA	0	0.0%	114.0%	0	0.0%	572.0%	1,372
2017	010	95	HHS: COMMISSI093	HHS: IALL OTHER	9300	DIV OF D8883	AUTISM GRANT 080	OUT OF	0	0.0%	203.0%	1,032	0.0%	2,434.0%	2,434
2017	010	95	HHS: COMMISSI093	HHS: IALL OTHER	9300	DIV OF D8883	AUTISM GRANT 102	FOOD P	5,093	14,633.857%	15,637.19%	38,174	38.053.32%	119,050.32%	221,500
2017	010	95	HHS: COMMISSI093	HHS: IALL OTHER	9300	DIV OF D8883	AUTISM GRANT 502	PAYME	0	0.0%	208.0%	0	0.0%	1,042.0%	2,500
2017	010	95	HHS: COMMISSI093	HHS: IALL OTHER	9300	DIV OF D8883	AUTISM GRANT 999	FCLG	0	0.0%	0	0	0.0%	0	0
2017			HHS: COMMISSI093	HHS: IALL OTHER		CATEGORY TOTALS			24,157.769	28,919.167.120%	26,724.800.108%	110,777.742	125,397.172.113%	117,610.390.107%	327,934.727
2017			HHS: COMMISSI093	HHS: AGENCY TOTALS		CATEGORY TOTALS			24,540.660	29,325.791.119%	27,185.671.109%	112,716.583	127,316.517.113%	119,757.310.106%	332,982.541
2017	010	95	HHS: COMMISSI094	HHS: IFULL TIME PERSC9400	NEW HAM 7131	TRANSITIONAL HOUS010	PERSO	0	0.0%	0	0	0	0.0%	0	0
2017	010	95	HHS: COMMISSI094	HHS: IFULL TIME PERSC9400	NEW HAM 7131	TRANSITIONAL HOUS010	PT EMF	0	0.0%	0	0	0	0.0%	0	0
2017	010	95	HHS: COMMISSI094	HHS: IFULL TIME PERSC9400	NEW HAM 7131	TRANSITIONAL HOUS019	HOLIDA	0	0.0%	0	0	0	0.0%	0	0
2017	010	95	HHS: COMMISSI094	HHS: IFULL TIME PERSC9400	NEW HAM 8136	WORKERS COMPEN010	PERSO	0	0.0%	0	0	0	0.0%	0	0
2017	010	95	HHS: COMMISSI094	HHS: IFULL TIME PERSC9400	NEW HAM 8400	ADMINISTRATION 010	PERSO	61,416	60.214.68%	89,542.67%	300,138	288.751.96%	437,111.99%	1,005.565	
2017	010	95	HHS: COMMISSI094	HHS: IFULL TIME PERSC9400	NEW HAM 8400	ADMINISTRATION 012	PERSO	15,765	14,856.94%	22,934.65%	81,306	81.708.100%	118,281.69%	279.524	
2017	010	95	HHS: COMMISSI094	HHS: IFULL TIME PERSC9400	NEW HAM 8400	ADMINISTRATION 017	PT EMF	50	202.0%	34.24%	140	566.6%	566.6%	1,018	
2017	010	95	HHS: COMMISSI094	HHS: IFULL TIME PERSC9400	NEW HAM 8400	ADMINISTRATION 019	HOLIDA	182	0.0%	24.0%	547	73.0%	73.0%	222	
2017	010	95	HHS: COMMISSI094	HHS: IFULL TIME PERSC9400	NEW HAM 8410	NHH - FACILITY/PAT010	PERSO	429,266	451.732.105%	517,281.87%	2,196.706	2,226.774.101%	2,647.105.84%	6,267.287	
2017	010	95	HHS: COMMISSI094	HHS: IFULL TIME PERSC9400	NEW HAM 8410	NHH - FACILITY/PAT012	PERSO	0	0.0%	0	0	0	0.0%	0	0
2017	010	95	HHS: COMMISSI094	HHS: IFULL TIME PERSC9400	NEW HAM 8410	NHH - FACILITY/PAT017	PT EMF	4,093	0.0%	15,241.0%	9,233	7,503.81%	34,385.22%	49,905	
2017	010	95	HHS: COMMISSI094	HHS: IFULL TIME PERSC9400	NEW HAM 8410	NHH - FACILITY/PAT019	HOLIDA	5,623	0.0%	7,164.0%	18,198	12,505.69%	23,187.54%	74,040	
2017	010	95	HHS: COMMISSI094	HHS: IFULL TIME PERSC9400	NEW HAM 8410	NHH - FACILITY/PAT010	TEMP	0	0.0%	3,743.0%	0	0.0%	18,711.0%	44,549	
2017	010	95	HHS: COMMISSI094	HHS: IFULL TIME PERSC9400	NEW HAM 8583	UNEMPLOYMENT CC010	PERSO	0	0.0%	0	0	0	0.0%	0	0
2017	010	95	HHS: COMMISSI094	HHS: IFULL TIME PERSC9400	NEW HAM 8750	ACUTE PSYCHIATRIC010	PERSO	1,498,827	1,657.098.111%	1,766.288.94%	7,937.458	8,687.883.109%	9,353.873.93%	22,195.958	
2017	010	95	HHS: COMMISSI094	HHS: IFULL TIME PERSC9400	NEW HAM 8750	ACUTE PSYCHIATRIC012	PERSO	92,898	90.456.97%	117.693.77%	508.076	498.176.98%	1,503.181	5,003.181	
2017	010	95	HHS: COMMISSI094	HHS: IFULL TIME PERSC9400	NEW HAM 8750	ACUTE PSYCHIATRIC017	PT EMF	18,380	0.0%	168.396%	39,317	29,292.75%	360,212.8%	457,952	
2017	010	95	HHS: COMMISSI094	HHS: IFULL TIME PERSC9400	NEW HAM 8750	ACUTE PSYCHIATRIC019	HOLIDA	38,429	133.0%	56.855.0%	115,784	81.173.70%	171,301.47%	549.642	
2017	010	95	HHS: COMMISSI094	HHS: IFULL TIME PERSC9400	NEW HAM 8750	ACUTE PSYCHIATRIC059	TEMP P	0	0.0%	10,610.0%	0	0.0%	53,050.0%	127.320	
2017	010	95	HHS: COMMISSI094	HHS: IFULL TIME PERSC9400	NEW HAM 8753	SEXUAL PREDATORS010	PERSO	0	0.0%	0	0	0	0.0%	0	0
2017	010	95	HHS: COMMISSI094	HHS: IFULL TIME PERSONNEL TOTALS		CATEGORY TOTALS		2,164.996	2,274.492.105%	2,775.972.122%	11,206.902	11,913.805.106%	13,861.535.86%	32,556.524	
2017	010	95	HHS: COMMISSI094	HHS: IPART TIME TEMP 9400	NEW HAM 7131	TRANSITIONAL HOUS050	PERSO	0	0.0%	0	0	0	0.0%	0	0
2017	010	95	HHS: COMMISSI094	HHS: IPART TIME TEMP 9400	NEW HAM 8027	ADULT BASIC EDUC050	PERSO	0	0.0%	0	0	0	0.0%	0	0
2017	010	95	HHS: COMMISSI094	HHS: IPART TIME TEMP 9400	NEW HAM 8400	ADMINISTRATION 050	PERSO	0	3,023.0%	0	0	4,534.0%	0	0	0
2017	010	95	HHS: COMMISSI094	HHS: IPART TIME TEMP 9400	NEW HAM 8410	NHH - FACILITY/PAT010	PERSO	19,755	19,780.100%	9,746.203%	107,511	102,623.95%	53,039.193%	122.731	
2017	010	95	HHS: COMMISSI094	HHS: IPART TIME TEMP 9400	NEW HAM 8750	ACUTE PSYCHIATRIC050	PERSO	63,231	108.282.171%	53,357.203%	324,220	512,608.158%	273,590.187%	737.863	
2017	010	95	HHS: COMMISSI094	HHS: IPART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS		82,986	131.085.158%	63,103.208%	431,732	619,765.144%	326,630.190%	860.594	
2017	010	95	HHS: COMMISSI094	HHS: OVERTIME TOTAL9400	NEW HAM 7131	TRANSITIONAL HOUS018	OVERT	0	0.0%	0	0	0	0.0%	0	0
2017	010	95	HHS: COMMISSI094	HHS: OVERTIME TOTAL9400	NEW HAM 8027	ADULT BASIC EDUC018	OVERT	0	0.0%	0	0	0	0.0%	0	0
2017	010	95	HHS: COMMISSI094	HHS: OVERTIME TOTAL9400	NEW HAM 8400	ADMINISTRATION 018	OVERT	4,136	1,165.824%	3,089.38%	21,437	23,837.110%	16,009.148%	51,882	
2017	010	95	HHS: COMMISSI094	HHS: OVERTIME TOTAL9400	NEW HAM 8410	NHH - FACILITY/PAT018	OVERT	17,034	11,254.68%	8,471.133%	55,596	58,446.68%	42,566.137%	105,869	
2017	010	95	HHS: COMMISSI094	HHS: OVERTIME TOTAL9400	NEW HAM 8750	ACUTE PSYCHIATRIC018	OVERT	118,033	104.611.89%	43,294.242%	505,569	753,721.149%	185,440.406%	574.903	
2017			HHS: COMMISSI094	HHS: OVERTIME TOTALS		CATEGORY TOTALS		139.202	117.030.84%	54,853.213%	612.602	835,804.136%	244,014.343%	732.654	
2017	010	95	HHS: COMMISSI094	HHS: I BENEFITS TOTALS9400	NEW HAM 7118	GROUP A TRUST FUI060	BENEF	0	0.0%	0	0	0	0.0%	0	0
2017	010	95	HHS: COMMISSI094	HHS: I BENEFITS TOTALS9400	NEW HAM 7119	GROUP B TRUST FUI060	BENEF	0	0.0%	0	0	0	0.0%	0	0
2017	010	95	HHS: COMMISSI094	HHS: I BENEFITS TOTALS9400	NEW HAM 7121	GROUP C INDIGENT 060	BENEF	0	0.0%	0	0	0	0.0%	0	0
2017	010	95	HHS: COMMISSI094	HHS: I BENEFITS TOTALS9400	NEW HAM 7122	GROUP C PARTIAL P060	BENEF	0	0.0%	0	0	0	0.0%	0	0
2017	010	95	HHS: COMMISSI094	HHS: I BENEFITS TOTALS9400	NEW HAM 7123	GROUP C JAFFREY S020	BENEF	0	0.0%	0	0	0	0.0%	0	0
2017	010	95	HHS: COMMISSI094	HHS: I BENEFITS TOTALS9400	NEW HAM 7124	GROUP D PATIENT P060	BENEF	0	0.0%	0	0	0	0.0%	0	0
2017	010	95	HHS: COMMISSI094	HHS: I BENEFITS TOTALS9400	NEW HAM 7125	GROUP D MOSES 060	BENEF	0	0.0%	0	0	0	0.0%	0	0
2017	010	95	HHS: COMMISSI094	HHS: I BENEFITS TOTALS9400	NEW HAM 7127	PROMOTION OF RES060	BENEF	0	0.0%	0	0	0	0.0%	0	0
2017	010	95	HHS: COMMISSI094	HHS: I BENEFITS TOTALS9400	NEW HAM 7130	NURSING EDUCATIO060	BENEF	0	0.0%	0	0	0	0.0%	0	0
2017	010	95	HHS: COMMISSI094	HHS: I BENEFITS TOTALS9400	NEW HAM 7131	TRANSITIONAL HOUS060	BENEF	0	0.0%	0	0	0	0.0%	0	0
2017	010	95	HHS: COMMISSI094	HHS: I BENEFITS TOTALS9400	NEW HAM 7999	DEFAULT ACCOUNT060	BENEF	0	0.0%	0	0	0	0.0%	0	0
2017	010	95	HHS: COMMISSI094	HHS: I BENEFITS TOTALS9400	NEW HAM 8027	ADULT BASIC EDUC060	BENEF	0	0.0%	0	0	0	0.0%	0	0
2017	010	95	HHS: COMMISSI094	HHS: I BENEFITS TOTALS9400	NEW HAM 8028	BIOTERRORISM HOS060	BENEF	0	0.0%	0	0	0	0.0%	0	0
2017	010	95	HHS: COMMISSI094	HHS: I BENEFITS TOTALS9400	NEW HAM 8136	WORKERS COMPEN060	BENEF	0	0.0%	0	0	0	0.0%	0	0
2017	010	95	HHS: COMMISSI094	HHS: I BENEFITS TOTALS9400	NEW HAM 8400	ADMINISTRATION 060	BENEF	38,326	37.706.98%	54,889.69%	208,457	195,742.94%	298,542.66%	682.081	
2017	010	95	HHS: COMMISSI094	HHS: I BENEFITS TOTALS9400	NEW HAM 8410	NHH - FACILITY/PAT010	BENEF	248,579	256.182.103%	306,656.84%	1,328.623	1,343,805.101%	1,638,034.82%	3,868.726	
2017	010	95	HHS: COMMISSI094	HHS: I BENEFITS TOTALS9400	NEW HAM 8583	UNEMPLOYMENT CC060	BENEF	0	0.0%	0	0	0	0.0%	0	0
2017	010	95	HHS: COMMISSI094	HHS: I BENEFITS TOTALS9400	NEW HAM 8750	ACUTE PSYCHIATRIC060	BENEF	848,103	879.934.104%	1,027,350.86%	4,526.078	4,823,320.107%	5,482,663.88%	12,910.754	
2017	010	95	HHS: COMMISSI094	HHS: I BENEFITS TOTALS9400	NEW HAM 8753	SEXUAL PREDATORS060	BENEF	0	0.0%	0	0	0	0.0%	0	0
2017	010	95	HHS: COMMISSI094	HHS: I BENEFITS TOTALS9400	NEW HAM 9064	NH HOSPITAL REVOL060	BENEF	0	0.0%	0	0	0	0.0%	0	0
2017	010	95	HHS: COMMISSI094	HHS: I BENEFITS TOTALS9998	ERP GRAI98										

2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 7122	GROUP C PARTIAL P	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 7123	GROUP C JAFFREY S	054	TRUST	0	0.0%	0.0%	0	237.0%	0	0.0%	1,184.0%	0.0%	2,842	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 7123	GROUP C JAFFREY S	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 7124	GROUP D PATIENT P	054	TRUST	0	0.0%	0.0%	0	125.0%	0	0.0%	625.0%	0.0%	1,500	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 7124	GROUP D PATIENT P	999	FCLG	0	0.0%	0.0%	0	55.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 7125	GROUP D MOSES	054	TRUST	0	0.0%	0.0%	0	158.0%	0	0.0%	792.0%	0.0%	1,900	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 7125	GROUP D MOSES	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 7127	PROMOTION OF RES	054	TRUST	0	24.0%	1,640.1%	439	150.34%	0	8,930.2%	19,679	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 7127	PROMOTION OF RES	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 7130	NURSING EDUCATIO	054	TRUST	0	3,087.0%	3,914.79%	3,496	10,232.293%	0	22,856.45%	46,967	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 7130	NURSING EDUCATIO	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 7131	TRANSITIONAL HOUS	021	FOOD I	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 7131	TRANSITIONAL HOUS	022	HEAT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 7131	TRANSITIONAL HOUS	023	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 7131	TRANSITIONAL HOUS	030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 7131	TRANSITIONAL HOUS	041	AUDIT I	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 7131	TRANSITIONAL HOUS	048	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 7131	TRANSITIONAL HOUS	070	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 7131	TRANSITIONAL HOUS	075	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 7131	TRANSITIONAL HOUS	080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 7131	TRANSITIONAL HOUS	101	MEDIC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 7131	TRANSITIONAL HOUS	102	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 7131	TRANSITIONAL HOUS	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8027	ADULT BASIC EDUC	A999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8028	BIOTERRORISM HOS	054	TRUST	774	1,220.158%	1,849.66%	1,530	1,220.80%	0	3,657.33%	6,181	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8028	BIOTERRORISM HOS	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8136	WORKERS COMPEN	062	WORK	0	75,676.0%	76,427.99%	304,998	394,772.129%	0	290,490.136%	917,128	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8136	WORKERS COMPEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8400	ADMINISTRATION	023	HEAT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8400	ADMINISTRATION	025	HEAT E	1,298	254.00%	1,263.20%	1,238	260.20%	0	1,286.20%	3,111	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8400	ADMINISTRATION	030	EQUIP	24,330	1,838.8%	29,634.6%	66,009	13,064.20%	0	80,400.16%	171,033	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8400	ADMINISTRATION	039	TELEC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8400	ADMINISTRATION	040	INDIRE	11,545	13,925.121%	11,529.121%	57,725	69,627.121%	0	57,643.121%	102,000	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8400	ADMINISTRATION	041	AUDIT I	0	0.50%	0.83%	511	446.87%	0	299.149%	561	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8400	ADMINISTRATION	042	ADDIT	1,974	1,693.86%	2,243.75%	10,945	10,388.95%	0	12,434.84%	28,560	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8400	ADMINISTRATION	049	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8400	ADMINISTRATION	057	BOOKS	46,890	40,999.87%	47,220.87%	54,818	57,865.106%	0	55,203.105%	62,805	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8400	ADMINISTRATION	064	REMU	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8400	ADMINISTRATION	068	REMU	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8400	ADMINISTRATION	070	IN STA	424	63.15%	447.14%	1,304	316.24%	0	1,374.23%	2,550	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8400	ADMINISTRATION	080	OUT OF	0	576.0%	527.109%	0	3,837.0%	0	2,635.146%	6,323	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8400	ADMINISTRATION	101	MEDIC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8400	ADMINISTRATION	102	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8400	ADMINISTRATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8410	NHH - FACILITY/PAT	0102	RENTS	3,444	3,815.111%	4,977.77%	15,750	13,029.83%	0	22,761.57%	46,161	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8410	NHH - FACILITY/PAT	0123	RENTS	52,935	63,591.120%	53,995.18%	302,601	362,399.120%	0	308,666.117%	820,797	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8410	NHH - FACILITY/PAT	0124	MANT	5,865	3,689.442%	8,152.45%	37,618	28,575.76%	0	34,593.92%	70,217	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8410	NHH - FACILITY/PAT	0127	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8410	NHH - FACILITY/PAT	0128	TRANS	29,816	0.0%	0.0%	182,260	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8410	NHH - FACILITY/PAT	0130	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8410	NHH - FACILITY/PAT	0135	SHARE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8410	NHH - FACILITY/PAT	0137	TECHN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8410	NHH - FACILITY/PAT	0138	TECHN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8410	NHH - FACILITY/PAT	0139	TELEC	9,463	19,958.211%	10,332.193%	59,607	56,468.95%	0	65,080.87%	180,375	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8410	NHH - FACILITY/PAT	0140	TELEC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8410	NHH - FACILITY/PAT	0101	AUDIT I	1	178%	0.174%	2,049	2,085.102%	0	2,170.96%	4,343	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8410	NHH - FACILITY/PAT	0102	ADDIT	8,122	6,941.85%	9,232.75%	44,627	42,586.95%	0	50,721.84%	117,084	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8410	NHH - FACILITY/PAT	0107	OWN F	25,506	23,240.91%	33,359.70%	61,802	101,237.164%	0	80,830.125%	257,066	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8410	NHH - FACILITY/PAT	0108	CONTR	9,987	48,258.537%	16,050.301%	71,437	149,272.209%	0	127,578.117%	455,002	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8410	NHH - FACILITY/PAT	0109	TRANS	0	0.0%	103.81%	235,442	352,935.150%	0	330,846.107%	1,245,737	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8410	NHH - FACILITY/PAT	0104	RET PE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8410	NHH - FACILITY/PAT	0107	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8410	NHH - FACILITY/PAT	0106	FOCHP	0	0.0%	0.0%	-4,992	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8410	NHH - FACILITY/PAT	0180	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8410	NHH - FACILITY/PAT	1102	CONTR	80,796	83,362.103%	103,944.80%	389,757	391,640.100%	0	501,488.78%	1,161,369	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8410	NHH - FACILITY/PAT	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: IALL OTHER	9400	NEW HAM 8583	UNEMPLOYMENT CC	061	UNEMF	-5,418	1,530.0%	1,417.108%	8,893</							

2017	010	95	HHS: COMMISSIO	HHS: CONSULTANTS T	OFFICE O	COMMISSIONER'S O	CONSU	0	0.0%			78.0%	0	0.0%		392.0%	940
2017	010	95	HHS: COMMISSIO	HHS: CONSULTANTS T	OFFICE O	IMPROVEMENT, INTE	CONSU	0	0.0%			0.0%	0	0.0%		0.0%	
2017	010	95	HHS: COMMISSIO	HHS: CONSULTANTS T	OFFICE O	IMPROVEMENT/INTEGR	CONSU	0	0.0%			0.0%	0	0.0%		0.0%	
2017	010	95	HHS: COMMISSIO	HHS: CONSULTANTS T	OFFICE O	CHILD CARE LICENS	CONSU	0	0.0%			0.0%	0	0.0%		0.0%	1
2017	010	95	HHS: COMMISSIO	HHS: CONSULTANTS T	OFFICE O	HEALTH FACILITIES AD	CONSU	0	0.0%			0.0%	0	0.0%		15.96%	38,316
2017	010	95	HHS: COMMISSIO	HHS: CONSULTANTS T	OFFICE O	LEGAL SERVICES	CONSU	0	0.0%			0.0%	0	0.0%		0.0%	1
2017	010	95	HHS: COMMISSIO	HHS: CONSULTANTS T	OFFICE O	COMMUNITY RESIDE	CONSU	0	0.0%			0.0%	0	0.0%		0.0%	1
2017	010	95	HHS: COMMISSIO	HHS: CONSULTANTS T	OFFICE O	OPERATIONS SUPPC	CONSU	0	0.0%			0.0%	0	0.0%		0.0%	1
2017	010	95	HHS: COMMISSIO	HHS: CONSULTANTS T	OFFICE O	MANAGEMENT SUPP	CONSU	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: CONSULTANTS T	OFFICE O	HIE FEDERAL FUNDS	CONSU	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: CONSULTANTS T	OFFICE O	OFFICE OF INFORMA	CONSU	0	0.0%			0.0%	0	0.0%		0.0%	1
2017	010	95	HHS: COMMISSIO	HHS: CONSULTANTS T	DIV. OF C	ACCESS AND VISIT	CONSU	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: CONSULTANTS T	DIV. OF C	EXPEDITED IV-D SER	CONSU	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: CONSULTANTS T	COMMUN	SYSTEM OF CARE G	CONSU	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: CONSULTANTS T	DCBCS D	MEDICAL AND CLIE	CONSU	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: CONSULTANTS T	DCBCS T	WIA GRANT	CONSU	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: CONSULTANTS T	DCBCS T	TOBEY SCHOOL	CONSU	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: CONSULTANTS T	DCBCS T	NATIONAL OUTCOME	CONSU	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: CONSULTANTS T	DCBCS T	TREATMENT AND PR	CONSU	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: CONSULTANTS T	DCBCS T	ALCOHOL AND OTH	CONSU	0	0.0%			0.0%	0	0.0%		0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: CONSULTANTS T	CATEGORY TOTALS			3,272.0%	0.0%			0.0%	16,359.0%	0.0%		39.2%	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFFICE O	UNRESTRICTED INC	CURRE	1,195	1,176.98%	1,031.114%	7,961	7,476.94%	6,873.109%	17,442			
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFFICE O	OMH PARTNERSHIP	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFFICE O	EMPLOYEE ASSIST	CURRE	711	289.41%	483.60%	881	473.54%	598.79%	2,359			
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFFICE O	TAMIFLU SECURITY	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFFICE O	MINORITY HEALTH	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFFICE O	COUNCIL EXPENDIT	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFFICE O	OFFICE OF BUSINES	CURRE	2,827	5,468.153%	2,647.207%	334,998	318,741.95%	313,624.102%	713,072			
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFFICE O	OFFICE OF MIN HLT	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFFICE O	REFUGEE CASH & M	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFFICE O	REFUGEE SCHOOL I	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFFICE O	REFUGEE SOCIAL S	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFFICE O	HEALTH PROF OPP	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFFICE O	FEDERAL GRANT AD	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFFICE O	EMERGENCY SERVIC	CURRE	0	0.0%	1,667.0%	133	0.0%	20,000.0%	20,000			
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFFICE O	UNCOMPENSATED C	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFFICE O	HOME AND SECURIT	CURRE	518.0%	1,917.27%	1,054.0%	6,854.656%	2,660.0%	23,002				
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFFICE O	WORKERS COMPEN	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFFICE O	UNEMPLOYMENT CC	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFFICE O	MEDICAID ENHANCE	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFFICE O	IMPROVEMENT, INTE	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFFICE O	OFFICE OF REIMBUR	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFFICE O	IMPROVEMENT/INTEGR	CURRE	2,236	1,913.86%	2,780.69%	10,368	8,533.82%	12,890.66%	38,611			
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFFICE O	THERAPEUTIC CANN	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFFICE O	CHILD CARE LICENS	CURRE	863.980%	3,788.118%	3,788.118%	4,173.315%	12,225					
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFFICE O	HEALTH FACILITIES	CURRE	409	511.125%	718.717%	1,747	5,633.322%	3,067.184%	12,148			
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFFICE O	LEGAL SERVICES	CURRE	1,080	1,574.146%	1,699.93%	4,108	5,427.132%	6,461.84%	21,747			
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFFICE O	COMMUNITY RESIDE	CURRE	92	54.58%	161.33%	277	887.320%	483.184%	3,504			
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFFICE O	OPERATIONS SUPPC	CURRE	1,014	1,995.197%	1,105.181%	3,745	6,327.169%	4,081.155%	11,382			
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFFICE O	OMBUDSMAN	CURRE	45	106.234%	93.115%	326	297.91%	665.45%	1,916			
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFFICE O	BUREAU OF HUMAN	CURRE	2,160	3,063.142%	2,653.115%	7,981	12,131.152%	9,803.124%	28,406			
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFFICE O	MANAGEMENT SUPP	CURRE	6,883	5,955.87%	248,400	127,433.51%	566,678					
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFFICE O	DHHS DISTRICT OFF	CURRE	4,003	12,954.324%	4,037.321%	36,502	48,193.132%	36,814.131%	133,232			
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFFICE O	HIE FEDERAL FUNDS	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFFICE O	MANAGEMENT SYST	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFFICE O	OFFICE OF INFORMA	CURRE	4,271	13,856.324%	5,804.239%	79,918	76,814.96%	108,598.71%	309,650			
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFF MED	CATASTROPHIC ILL	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFF MED	UNH FEDERAL CLAIM	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFF MED	MEDICAID ADMINIS	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFF MED	MEDICAID CLAIMS	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFF MED	ISCHIP	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFF MED	MEAD PROGRAM	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFF MED	NORTH COUNTRY DI	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFF MED	PHARMACY SERVICE	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFF MED	PROVIDER PAYMEN	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	OFF MED	BCC PROGRAM	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	DIV. OF C	ACCESS AND VISIT	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	DIV. OF C	EXPEDITED IV-D SER	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	DIV. OF C	CHILD SUPPORT LEG	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	DIV. OF C	CHILD SUPPORT SER	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	DIV. OF C	STATE DISBURSEME	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	DIV. OF C	NECES REQUIREME	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	DIV. OF C	BANK MATCH / UTIL	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	COMMUN	STATE INNOVATION	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	COMMUN	BALANCING INCENT	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	COMMUN	DIRECTOR'S OFFICE	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	COMMUN	SYSTEM OF CARE G	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	COMMUN	SPECIAL EDUCATION	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	DCBCS D	MEDICAL AND CLIE	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	DCBCS T	WIA GRANT	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	DCBCS T	TOBEY SCHOOL	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	DCBCS T	VOCATIONAL OPPOR	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	DCBCS T	IDEA	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	DCBCS T	CHAPTER 1	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	DCBCS B	HOMELESS HOUSING	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	DCBCS B	PATH GRANT	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	DCBCS B	HOUSING SHELTER	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	DCBCS B	EMERGENCY SHELTI	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	DCBCS T	TREATMENT - PREV	CURRE	0	0.0%		0	0.0%	0	0.0%		0	
2017	010	95	HHS: COMMISSIO	HHS: CURRENT EXPEN	DCBCS T	GOVERNORS COMM											

2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5000	COMMISSIONER'S O1040	INDIRE	8,562	14,513	169%		36,637	40%		43,450	72,816	168%		185,914	39%		559,458	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5000	COMMISSIONER'S O1041	AUDIT I	110	158	146%		158	74%		426	477	112%		609	78%		1,533	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5000	COMMISSIONER'S O1042	ADDITI	2,737	2,726	100%		4,217	65%		17,701	15,883	90%		27,274	58%		59,686	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5000	COMMISSIONER'S O1057	BOOKS	0	0	0%		129	0%		0	0	0%		645	0%		1,547	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5000	COMMISSIONER'S O1064	OUT OF	0	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5000	COMMISSIONER'S O1066	EMPLO	0	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5000	COMMISSIONER'S O1070	IN STA	916	1,098	120%		2,207	50%		1,833	2,724	149%		4,413	62%		15,358	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5000	COMMISSIONER'S O1080	OUT OF	394	907	230%		827	110%		448	1,646	367%		941	175%		3,133	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5000	COMMISSIONER'S O1103	CONTR	0	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5000	COMMISSIONER'S O1502	PAYME	0	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5000	COMMISSIONER'S O1539	PAYME	0	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5000	COMMISSIONER'S O1999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5010	OMH PARTNERSHIP	020	0	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5010	OMH PARTNERSHIP	022	RENTS	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5010	OMH PARTNERSHIP	030	EQUIP	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5010	OMH PARTNERSHIP	039	TELEC	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5010	OMH PARTNERSHIP	041	AUDIT I	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5010	OMH PARTNERSHIP	042	ADDITI	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5010	OMH PARTNERSHIP	066	EMPLO	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5010	OMH PARTNERSHIP	070	IN STA	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5010	OMH PARTNERSHIP	080	OUT OF	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5010	OMH PARTNERSHIP	102	CONTR	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5010	OMH PARTNERSHIP	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5025	EMPLOYEE ASSISTA	022	RENTS	111	0	0%		128	0%		555	271	49%		642	42%		1,588
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5025	EMPLOYEE ASSISTA	024	MAINT	0	0	0%		24	0%		0	0	0%		118	0%		283
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5025	EMPLOYEE ASSISTA	026	ORGAN	0	0	0%		5	0%		0	0	0%		23	0%		55
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5025	EMPLOYEE ASSISTA	028	TRANS	1,125	0	0%		1,361	0%		2,082	0	0%		2,520	0%		6,928
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5025	EMPLOYEE ASSISTA	030	EQUIP	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5025	EMPLOYEE ASSISTA	039	TELEC	907	242	27%		697	35%		2,151	242	11%		1,654	15%		4,484
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5025	EMPLOYEE ASSISTA	041	ADDITI	5	261	52%		261	0%		210	20	9%		71	0%		210
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5025	EMPLOYEE ASSISTA	042	ADDITI	743	796	107%		1,229	65%		4,818	4,635	96%		7,970	58%		17,418
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5025	EMPLOYEE ASSISTA	064	RET PE	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5025	EMPLOYEE ASSISTA	066	EMPLO	1,453	191	13%		2,488	8%		3,645	1,928	53%		6,240	31%		12,865
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5025	EMPLOYEE ASSISTA	070	IN STA	911	531	58%		919	58%		3,056	2,123	69%		3,084	69%		10,387
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5025	EMPLOYEE ASSISTA	080	OUT OF	0	0	0%		138	0%		0	226	0%		692	33%		1,661
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5025	EMPLOYEE ASSISTA	103	CONTR	0	0	0%		283	0%		0	0	0%		1,416	0%		3,399
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5025	EMPLOYEE ASSISTA	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5025	EMPLOYEE ASSISTA	010	EX	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5423	TAMIFLU SECURITY	103	CONTR	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5676	OFFICE OF BUSINESS	022	RENTS	0	0	0%		681	0%		0	0	0%		3,403	0%		8,168
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5676	OFFICE OF BUSINESS	024	MAINT	0	0	0%		6,208	0%		62	166	100%		74,495	83%		74,495
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5676	OFFICE OF BUSINESS	025	STATE	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5676	OFFICE OF BUSINESS	026	ORGAN	0	0	0%		114	0%		190	190	100%		495	38%		1,363
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5676	OFFICE OF BUSINESS	027	TRANS	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5676	OFFICE OF BUSINESS	029	INTRA	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5676	OFFICE OF BUSINESS	030	EQUIP	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5676	OFFICE OF BUSINESS	035	SHARE	34,180	0	0%		58,103	0%		34,180	38,514	113%		58,103	98%		365,178
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5676	OFFICE OF BUSINESS	039	TELEC	4,187	2,642	63%		4,361	61%		8,598	3,758	44%		8,956	42%		32,681
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5676	OFFICE OF BUSINESS	041	AUDIT I	291	143	49%		444	32%		1,003	1,045	104%		1,532	68%		3,504
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5676	OFFICE OF BUSINESS	042	ADDITI	7,160	5,911	83%		9,655	61%		40,920	34,434	84%		55,179	62%		129,396
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5676	OFFICE OF BUSINESS	057	BOOKS	0	0	0%		51	0%		0	0	0%		254	0%		610
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5676	OFFICE OF BUSINESS	064	RET PE	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5676	OFFICE OF BUSINESS	066	EMPLO	0	0	0%		5	0%		0	0	0%		25	0%		59
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5676	OFFICE OF BUSINESS	070	IN STA	1,642	1,064	65%		2,055	52%		4,245	6,125	144%		5,313	115%		12,894
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5676	OFFICE OF BUSINESS	080	OUT OF	0	0	0%		115	0%		0	0	0%		576	0%		1,350
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5676	OFFICE OF BUSINESS	102	CONTR	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5676	OFFICE OF BUSINESS	103	CONTR	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5676	OFFICE OF BUSINESS	501	PAYME	1,333	5,102	383%		8,658	59%		58,048	12,447	21%		377,009	3%		775,000
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5676	OFFICE OF BUSINESS	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5951	OFFICE OF MIN HLTH	022	RENTS	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5951	OFFICE OF MIN HLTH	026	ORGAN	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5951	OFFICE OF MIN HLTH	030	EQUIP	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5951	OFFICE OF MIN HLTH	038	TELEC	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5951	OFFICE OF MIN HLTH	041	AUDIT I	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5951	OFFICE OF MIN HLTH	042	ADDITI	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5951	OFFICE OF MIN HLTH	066	EMPLO	0	0	0%		0	0%		0	0	0%		0	0%		0
2017	010	95	HHS: COMMISSIO	HHS: (ALL OTHER	9500	OFFICE O5951	OFFICE OF MIN HLTH	070	IN STA	0	0	0%		0	0%		0	0	0%		0	0%		0
2017																								

2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5680	LEGAL SERVICES	999	FCLG	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5682	COMMUNITY RESIDE	022	RENTS	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5682	COMMUNITY RESIDE	026	ORGAN	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	1
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5682	COMMUNITY RESIDE	027	TRANS	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5682	COMMUNITY RESIDE	030	TECHN	1,630,617	0.0%		0	0.0%	0	0.0%	8,175,000	0.0%	0	0.0%	19,628	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5682	COMMUNITY RESIDE	037	TECHN	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5682	COMMUNITY RESIDE	038	TECHN	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	1
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5682	COMMUNITY RESIDE	039	TELECO	210	273 131%		141 195%		704	398 57%	472 84%				1,066	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5682	COMMUNITY RESIDE	041	AUDIT I	37	26 69%		40 64%		134	144 107%	144 107%				350	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5682	COMMUNITY RESIDE	042	ADDITIO	2,078	1,276 61%		2,520 51%		5,703	8,154 143%	6,913 118%				25,436	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5682	COMMUNITY RESIDE	044	RET PE	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5682	COMMUNITY RESIDE	066	EMPLO	0	0.0%		65 0%		0	0.0%	342 0%				820	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5682	COMMUNITY RESIDE	070	IN STA	69	241 385%		2,280 0%		1,540 50%	1,540 50%	5,252 0%				5,252	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5682	COMMUNITY RESIDE	080	OUT OF	0	0.0%		38 0%		0	0.0%	188 0%				452	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5682	COMMUNITY RESIDE	103	CONTR	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5682	COMMUNITY RESIDE	999	FCLG	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5683	OPERATIONS SUPP	022	RENTS	0	0.0%		128 0%		570	715 125%	599 119%				1,541	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5683	OPERATIONS SUPP	024	MAINT	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5683	OPERATIONS SUPP	026	ORGAN	0	0.0%		29 0%		0	0.0%	147 0%				353	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5683	OPERATIONS SUPP	027	TRANS	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5683	OPERATIONS SUPP	030	TECHN	0	0.0%		245 0%		519	395 0%	395 0%				2,902	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5683	OPERATIONS SUPP	038	TECHN	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5683	OPERATIONS SUPP	039	TELECO	0	525 0%		372	600 161%	372	600 161%	1,092 55%				3,441	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5683	OPERATIONS SUPP	040	INDIRE	151	1,996 1,325%		273 731%		754	9,934 1,317%	1,368 76%				42,689	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5683	OPERATIONS SUPP	041	AUDIT I	0	38 49%		110 35%		277	207 75%	390 53%				891	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5683	OPERATIONS SUPP	042	ADDITIO	1,179	1,053 89%		1,465 72%		8,238	6,732 82%	10,233 66%				21,000	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5683	OPERATIONS SUPP	049	TRANS	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5683	OPERATIONS SUPP	064	RET PE	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5683	OPERATIONS SUPP	066	EMPLO	0	0.0%		18 0%		0	100 0%	90 111%				216	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5683	OPERATIONS SUPP	070	IN STA	69	261 385%		1,325 0%		1,525	1,043 68%	2,237 68%				5,365	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5683	OPERATIONS SUPP	080	OUT OF	0	0.0%		60 0%		0	0.0%	299 0%				718	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5683	OPERATIONS SUPP	103	CONTR	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5683	OPERATIONS SUPP	999	FCLG	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5696	OMBUDSMAN	022	RENTS	152	0.0%		0	0.0%	760	760 100%	2,102 36%				5,044	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5696	OMBUDSMAN	026	ORGAN	0	0.0%		23 0%		0	0.0%	115 0%				276	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5696	OMBUDSMAN	027	TRANS	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5696	OMBUDSMAN	030	EQUIP	0	0.0%		42 0%		0	0.0%	208 0%				500	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5696	OMBUDSMAN	031	TELECO	0	202 289%		378	202 158%	378	202 158%	695 29%				2,560	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5696	OMBUDSMAN	041	AUDIT I	20	14 67%		27 50%		78	76 98%	105 73%				250	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5696	OMBUDSMAN	042	ADDITIO	566	451 80%		677 67%		3,358	2,885 86%	4,021 72%				9,000	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5696	OMBUDSMAN	064	RET PE	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5696	OMBUDSMAN	066	EMPLO	0	0.0%		80 0%		0	400 0%	402 100%				964	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5696	OMBUDSMAN	070	IN STA	0	21 0%		92 23%		140	65 46%	365 18%				1,103	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5696	OMBUDSMAN	080	OUT OF	0	0.0%		26 0%		0	0.0%	129 0%				309	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5696	OMBUDSMAN	102	CONTR	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5696	OMBUDSMAN	103	CONTR	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9520	OFFICE OF 5696	OMBUDSMAN	999	FCLG	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9530	OFFICE OF 5677	BUREAU OF HUMAN	022	RENTS	0	156 0%		624	780 125%	624	780 125%	872 89%				2,617	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9530	OFFICE OF 5677	BUREAU OF HUMAN	024	MAINT	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9530	OFFICE OF 5677	BUREAU OF HUMAN	026	ORGAN	0	0.0%		66 0%		0	0.0%	328 0%				788	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9530	OFFICE OF 5677	BUREAU OF HUMAN	030	EQUIP	0	0.0%		243 0%		0	1,282 0%	1,217 105%				2,921	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9530	OFFICE OF 5677	BUREAU OF HUMAN	039	TELECO	1,614	889 55%		3,190	1,443 45%	3,190	1,443 45%	2,543 57%				12,409	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9530	OFFICE OF 5677	BUREAU OF HUMAN	041	AUDIT I	53	36 68%		205	154%	145	224 154%	205 109%				587	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9530	OFFICE OF 5677	BUREAU OF HUMAN	042	ADDITIO	1,681	1,354 81%		2,857 47%		8,134	8,212 101%	13,827 59%				34,263	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9530	OFFICE OF 5677	BUREAU OF HUMAN	049	BOOKS	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9530	OFFICE OF 5677	BUREAU OF HUMAN	057	BOOKS	0	0.0%		132 0%		0	0.0%	658 0%				1,580	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9530	OFFICE OF 5677	BUREAU OF HUMAN	064	RET PE	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9530	OFFICE OF 5677	BUREAU OF HUMAN	066	EMPLO	0	37,191 0%		29,348 127%		0	62,881 0%	146,798 43%				352,171	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9530	OFFICE OF 5677	BUREAU OF HUMAN	070	IN STA	152	422 277%		404 -105%		566	78 14%	1,499 51%				2,955	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9530	OFFICE OF 5677	BUREAU OF HUMAN	080	OUT OF	0	368 0%		98 375%		0	998 0%	491 203%				1,179	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9530	OFFICE OF 5677	BUREAU OF HUMAN	999	FCLG	0	0.0%		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9530	OFFICE OF 5685	MANAGEMENT SUPP	022	RENTS	239,179	432,815 181%		399,166 108%		1,807,850	1,887,250 104%	3,017,122 63%				6,120,979	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9530	OFFICE OF 5685	MANAGEMENT SUPP	023	MAINT	0	2,481 0%		0	0.0%	0	0.0%	12,403 0%				29,717	0
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9530	OFFICE OF 5685	MANAGEMENT SUPP	024	MAINT	0	0.0%		1,721 0%		0	8,603 0%	8,603 0%				20,646	0

2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9540	OFFICE Q5952	OFFICE OF INFORMA	042	ADDIT	9,821	7,480	76%	21,483	35%	44,446	47,360	107%	97,222	49%	250,000	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9540	OFFICE Q5952	OFFICE OF INFORMA	044	DEBT S	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9540	OFFICE Q5952	OFFICE OF INFORMA	057	BOOKS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9540	OFFICE Q5952	OFFICE OF INFORMA	064	RET PE	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9540	OFFICE Q5952	OFFICE OF INFORMA	066	208	0	0%	0%	208	0%	0	0%	0%	1,042	0%	2,500	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9540	OFFICE Q5952	OFFICE OF INFORMA	070	IN STA	59	0%	0%	61	0%	59	55.94%	61.90%	61.90%	0%	2,500	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9540	OFFICE Q5952	OFFICE OF INFORMA	080	OUT OF	0	1,145	0%	417	275%	0	4,577	0%	2,083	220%	5,000	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9540	OFFICE Q5952	OFFICE OF INFORMA	101	MEDICA	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9540	OFFICE Q5952	OFFICE OF INFORMA	102	CONTR	26,946	1,891	542	7,020%	18,749	10.089%	11,453,050	9,427,887	82%	7,969,143	118%	30,861,666
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9540	OFFICE Q5952	OFFICE OF INFORMA	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI5195	CATASTROPHIC ILLN	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI5954	UNH FEDERAL CLAIM	041	AUDIT I	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI5954	UNH FEDERAL CLAIM	102	CONTR	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI5954	UNH FEDERAL CLAIM	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI5979	FAMILY PLANNING S	041	AUDIT I	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI5979	FAMILY PLANNING S	101	MEDICA	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI5979	FAMILY PLANNING S	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6126	MEDICAID ADMINIST	022	RENTS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6126	MEDICAID ADMINIST	026	ORGAN	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6126	MEDICAID ADMINIST	027	TRANS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6126	MEDICAID ADMINIST	028	TRANS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6126	MEDICAID ADMINIST	030	EQUIP	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6126	MEDICAID ADMINIST	039	TELEC	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6126	MEDICAID ADMINIST	040	INDIRE	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6126	MEDICAID ADMINIST	041	AUDIT I	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6126	MEDICAID ADMINIST	042	ADDIT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6126	MEDICAID ADMINIST	049	TRANS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6126	MEDICAID ADMINIST	066	EMPLO	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6126	MEDICAID ADMINIST	070	IN STA	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6126	MEDICAID ADMINIST	080	OUT OF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6126	MEDICAID ADMINIST	101	MEDICA	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6126	MEDICAID ADMINIST	102	CONTR	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6126	MEDICAID ADMINIST	1512	TRANS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6126	MEDICAID ADMINIST	1999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6134	MEDICAID CLAIMS M	040	INDIRE	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6134	MEDICAID CLAIMS M	041	AUDIT I	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6134	MEDICAID CLAIMS M	102	CONTR	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6134	MEDICAID CLAIMS M	103	CONTR	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6134	MEDICAID CLAIMS M	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6138	SCHIP	041	AUDIT I	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6138	SCHIP	101	MEDICA	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6138	SCHIP	102	CONTR	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6138	SCHIP	103	CONTR	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6138	SCHIP	560	INSURA	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6138	SCHIP	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6141	MEAD PROGRAM	101	PRESC	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6141	MEAD PROGRAM	101	MEDICA	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6141	MEAD PROGRAM	565	OUTPA	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6141	MEAD PROGRAM	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6142	NORTH COUNTRY DE	101	MEDICA	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6143	PHARMACY SERVICE	041	AUDIT I	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6143	PHARMACY SERVICE	100	PRESC	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6143	PHARMACY SERVICE	02	CONTR	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6143	PHARMACY SERVICE	503	STATE	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6143	PHARMACY SERVICE	518	CONTR	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6143	PHARMACY SERVICE	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6147	PROVIDER PAYMENT	040	INDIRE	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6147	PROVIDER PAYMENT	041	AUDIT I	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6147	PROVIDER PAYMENT	101	MEDICA	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6147	PROVIDER PAYMENT	526	SPECIA	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6147	PROVIDER PAYMENT	559	CATAS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6147	PROVIDER PAYMENT	565	OUTPA	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6147	PROVIDER PAYMENT	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6178	BCC PROGRAM	041	AUDIT I	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6178	BCC PROGRAM	100	PRESC	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6178	BCC PROGRAM	101	MEDICA	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6178	BCC PROGRAM	565	OUTPA	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9560	OFF MEDI6178	BCC PROGRAM	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9570	DIV. OF C5028	ACCESS AND VISIT	022	RENTS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9570	DIV. OF C5028	ACCESS AND VISIT	027	TRANS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9570	DIV. OF C5028	ACCESS AND VISIT	039	EQUIP	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9570	DIV. OF C5028	ACCESS AND VISIT	040	INDIRE	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95	HHS: (ALL OTHER	9570	DIV. OF C5028	ACCESS AND VISIT	041	AUDIT I	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	95																		

2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9600	ADMINIST3051	SALARY ADJUSTMEN010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9600	ADMINIST3071	MOTOR FUEL INVEN059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9602	DIVISION3001	DIVISION OF FINANC010	PERSO	141,430	157,586	111%	159,463	99%	724,526	778,827	107%	816,906	95%	1,938,423
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9602	DIVISION3001	DIVISION OF FINANC015	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9602	DIVISION3001	DIVISION OF FINANC017	EMF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9603	DIV OF PQ2056	OFFICE OF FEDERAL010	PERSO	24,702	25,425	103%	26,972	94%	130,424	126,757	97%	142,405	89%	322,505
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9603	DIV OF PQ2056	OFFICE OF FEDERAL015	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9603	DIV OF PQ2056	OFFICE OF FEDERAL017	FT EMF	0	0.0%	10.0%	0	0.0%	0	0.0%	50.0%	0.0%	120	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9603	DIV OF PQ3017	HUMAN RESOURCES010	PERSO	37,416	44,674	119%	44,123	101%	208,478	234,519	112%	245,850	95%	583,314
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9603	DIV OF PQ3017	HUMAN RESOURCES015	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9603	DIV OF PQ3017	HUMAN RESOURCES017	FT EMF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9603	DIV OF PQ3027	EMPLOYEE TRAINING015	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9603	DIV OF PQ5031	OFFICE OF STEWAR015	PERSO	26,800	35,255	132%	33,952	104%	145,112	190,365	131%	183,814	94%	471,460
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9603	DIV OF PQ5031	OFFICE OF STEWAR015	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9603	DIV OF PQ5031	OFFICE OF STEWAR017	FT EMF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS2928	WINTER MAINTENAN015	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS2928	WINTER MAINTENAN017	HOLIDA	42,655	43,360	102%	48,174	90%	42,655	43,360	102%	48,174	102%	544,320
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS2928	WINTER MAINTENAN019	FT EMF	390	0.0%	443.0%	390	0	390	0	443.0%	0	33,109	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS3005	MECHANICAL SERV010	PERSO	281,993	286,295	102%	302,193	95%	1,462,711	1,495,256	102%	1,567,490	95%	3,730,910
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS3005	MECHANICAL SERV015	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS3005	MECHANICAL SERV017	FT EMF	0	1,660	0%	1,660	0	1,660	0	1,660	0	19,310	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS3005	MECHANICAL SERV019	HOLIDA	0	0.0%	150.0%	0	0.0%	364	0	1,801	0	1,801	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS3007	HIGHWAY MAINTENA010	PERSO	2,117,708	2,143,672	101%	2,374,525	90%	10,434,661	10,828,991	104%	11,700,082	93%	27,704,771
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS3007	HIGHWAY MAINTENA015	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS3007	HIGHWAY MAINTENA017	FT EMF	35	0.0%	0.0%	35	0	35	0	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS3007	HIGHWAY MAINTENA019	HOLIDA	215	0.0%	832.0%	0	0.0%	1,368	1,310	96%	5,288	25%	9,247
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS3008	BRIDGE MAINTENAN010	PERSO	291,611	323,041	111%	316,238	102%	1,527,114	1,579,156	103%	1,656,082	95%	3,844,939
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS3008	BRIDGE MAINTENAN015	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS3008	BRIDGE MAINTENAN017	FT EMF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS3008	BRIDGE MAINTENAN019	HOLIDA	0	0.0%	21.0%	0	0.0%	0	0.0%	1.0%	0.0%	30	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS3009	TRAFFIC OPERATION010	PERSO	243,456	246,382	101%	276,732	89%	1,177,496	1,190,621	101%	1,338,436	89%	3,088,516
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS3009	TRAFFIC OPERATION015	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS3009	TRAFFIC OPERATION017	FT EMF	0	210	0%	350	60%	0	210	0%	1,750	12%	4,200
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS3009	TRAFFIC OPERATION019	HOLIDA	0	0.0%	24.0%	0	0.0%	0	245	0%	120	203%	289
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS3009	TRAFFIC OPERATION059	TEMP F	0	0.0%	1,250	0%	0	0.0%	0	0.0%	6,250	0%	15,000
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS3011	TURNPIKE BRIDGE M010	PERSO	3,379	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS3011	TURNPIKE BRIDGE M017	FT EMF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS3011	TURNPIKE BRIDGE M019	HOLIDA	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS3031	REIMBURSABLE MAI019	HOLIDA	0	0.0%	1,667	0%	0	0.0%	0	0.0%	8,333	0%	20,000
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS3048	MAINTENANCE CRTI015	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS3050	TURNPIKE SIGN MAI010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS3050	TURNPIKE SIGN MAI019	HOLIDA	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS3052	TRANSPORTATION M010	PERSO	56,397	53,205	94%	61,096	87%	295,804	311,755	105%	320,450	97%	759,671
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS3052	TRANSPORTATION M015	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS3052	TRANSPORTATION M017	FT EMF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS3052	TRANSPORTATION M019	HOLIDA	1,182	0.0%	2,373	0%	2,250	0	1,000	44%	4,479	22%	12,123
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS3055	IMMATE MAINTENAN015	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS3066	SALTED WELLS 010	PERSO	4,389	4,466	102%	4,483	100%	21,440	21,861	102%	21,899	100%	51,556
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS3066	SALTED WELLS 015	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS3066	SALTED WELLS 017	FT EMF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS3198	FUEL DISTRIBUTION 010	PERSO	25,229	22,550	89%	23,600	96%	128,343	112,646	88%	120,054	94%	283,393
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS3198	FUEL DISTRIBUTION 017	FT EMF	245	210	86%	267	79%	245	210	86%	267	79%	2,520
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS3198	FUEL DISTRIBUTION 019	HOLIDA	0	0.0%	42.0%	0	0.0%	0	0.0%	208	0%	500	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS5032	OVERSIZE & OVERW010	PERSO	10,755	11,067	103%	10,753	103%	53,434	55,470	104%	53,424	104%	126,818
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS5032	OVERSIZE & OVERW017	FT EMF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS5033	WELCOME CTRS & R010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS5033	WELCOME CTRS & R015	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS5033	WELCOME CTRS & R019	HOLIDA	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS5034	LIFT BRIDGE OPERA010	PERSO	74,690	73,841	99%	77,817	95%	357,573	370,778	104%	372,546	100%	891,281
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS5034	LIFT BRIDGE OPERA015	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS5034	LIFT BRIDGE OPERA017	FT EMF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9605	OPS DIVS5034	LIFT BRIDGE OPERA019	HOLIDA	1,716	0.0%	1,540	0%	6,013	4,044	67%	5,397	75%	18,669	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9620	PROJECT3021	TRANS PLANNING BL015	PERSO	144,093	155,544	108%	166,035	97%	716,562	789,901	110%	825,683	96%	1,960,390
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9620	PROJECT3021	TRANS PLANNING BL015	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9620	PROJECT3021	TRANS PLANNING BL017	FT EMF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9620	PROJECT3021	TRANS PLANNING BL019	HOLIDA	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9620	PROJECT3025	HIGHWAY DESIGN B010	PERSO	579,900	557,164	96%	665,498	84%	2,708,309	2,712,380	100%	3,108,075	87%	7,208,970
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9620	PROJECT3025	HIGHWAY DESIGN B015	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9620	PROJECT3025	HIGHWAY DESIGN B017	FT EMF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9620	PROJECT3025	HIGHWAY DESIGN B019	HOLIDA	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9620	PROJECT3028	RIGHT-OF-WAY BUR010	PERSO	133,084	140,191	105%	155,329	97%	703,635	725,412	103%	821,245	88%	1,925,478
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9620	PROJECT3028	RIGHT-OF-WAY BUR015	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	015	96	TRANSPORTATI096	TRANFULL TIME PERSC9620	PROJECT3028	RIGHT-OF-WAY BUR017	FT EMF											

2017	017	96	TRANSPORTATI096	TRANFULL TIME PERSC9610	TURNPIKE7032	EAST NH TPK BLUE \$010	PERSO	32,521	36,125	111%	37,119	97%	176,204	189,135	107%	201,116	94%	480,325
2017	017	96	TRANSPORTATI096	TRANFULL TIME PERSC9610	TURNPIKE7032	EAST NH TPK BLUE \$017	FT EMF	0	880	0%	1,120	79%	0	0	0%	5,600	16%	13,440
2017	017	96	TRANSPORTATI096	TRANFULL TIME PERSC9610	TURNPIKE7032	EAST NH TPK BLUE \$019	HOLIDA	0	0	0%	417	0%	341	400	117%	1,445	28%	5,000
2017	017	96	TRANSPORTATI096	TRANFULL TIME PERSC9610	TURNPIKE7036	EAST NH TPK SPAUL010	PERSO	59,727	57,354	96%	72,556	79%	311,232	283,747	91%	378,084	75%	894,408
2017	017	96	TRANSPORTATI096	TRANFULL TIME PERSC9610	TURNPIKE7036	EAST NH TPK SPAUL017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI096	TRANFULL TIME PERSC9610	TURNPIKE7036	EAST NH TPK SPAUL019	HOLIDA	1,059	0	0%	2,343	0%	3,374	1,530	45%	7,462	21%	23,000
2017	017	96	TRANSPORTATI096	TRANFULL TIME PERSC9610	TURNPIKE7037	EAST NH TPK SPAUL010	PERSO	42,424	54,289	128%	36,218	150%	178,052	270,755	152%	152,003	178%	418,163
2017	017	96	TRANSPORTATI096	TRANFULL TIME PERSC9610	TURNPIKE7037	EAST NH TPK SPAUL017	FT EMF	0	1,290	0%	1,820	71%	0	1,290	0%	9,100	14%	21,841
2017	017	96	TRANSPORTATI096	TRANFULL TIME PERSC9610	TURNPIKE7037	EAST NH TPK SPAUL019	HOLIDA	0	0	0%	633	0%	409	620	152%	3,406	18%	7,600
2017	017	96	TRANSPORTATI096	TRANFULL TIME PERSC9610	TURNPIKE7050	TOLL COLLECTION	017	FT EMF	0	0	0%	0	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI096	TRANFULL TIME PERSC9610	TURNPIKE7085	SALARY ADJUSTMEN	010	PERSO	0	0	0%	0	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI096	TRANFULL TIME PERSC9610	TURNPIKE7499	TURNPIKE DEBT SER	017	FT EMF	0	0	0%	0	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI096	TRANFULL TIME PERSC9610	TURNPIKE7500	RSA 237.2 BLUE STR	017	FT EMF	0	0	0%	0	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI096	TRANFULL TIME PERSC9610	TURNPIKE7501	RSA 237.2 VIL CEN	017	FT EMF	0	0	0%	0	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI096	TRANFULL TIME PERSC9610	TURNPIKE7511	TOLL COLLECTION	E017	FT EMF	0	0	0%	0	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI096	TRANFULL TIME PERSC9610	TURNPIKE7512	L92C217-SPAULDING	017	FT EMF	0	0	0%	0	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI096	TRANFULL TIME PERSC9610	TURNPIKE7513	SPAULDING TPK SEC	017	FT EMF	0	0	0%	0	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI096	TRANFULL TIME PERSC9610	TURNPIKE7513	SPAULDING TPK SEC	019	HOLIDA	0	0	0%	0	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI096	TRANFULL TIME PERSC9610	TURNPIKE7514	SPAULDING TPK/US	017	FT EMF	0	0	0%	0	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI096	TRANFULL TIME PERSC9610	TURNPIKE7514	SPAULDING TPK/US	019	HOLIDA	0	0	0%	0	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI096	TRANFULL TIME PERSC9610	TURNPIKE7532	TURNPIKE AUTHORIZED	SPAUL019	HOLIDA	0	0	0%	0	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI096	TRANFULL TIME PERSC9610	TURNPIKE8117	WORKERS COMPEN	017	FT EMF	0	0	0%	0	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI096	TRANFULL TIME PERSONNEL TOTALS	CATEGORY TOTALS			6,020,711	6,095,514	101%	6,735,403	90%	29,761,597	30,649,489	103%	33,228,007	92%	78,613,738
2017	010	96	TRANSPORTATI096	TRANPART TIME TEMP	9640	AERONAL2049	LAND AND BUILDING	050	PERSO	0	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI096	TRANPART TIME TEMP	9640	AERONAL2058	MAINTENANCE AND	050	PERSO	0	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI096	TRANPART TIME TEMP	9640	AERONAL2107	AERONAUTICS	050	PERSO	1,950	2,067	106%	2,062	100%	10,725	11,369	106%	29,740
2017	010	96	TRANSPORTATI096	TRANPART TIME TEMP	9640	AERONAL2931	RAILROAD	050	PERSO	0	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI096	TRANPART TIME TEMP	9600	ADMINIST3038	EXECUTIVE OFFICE	050	PERSO	5,705	0	0%	10,068	0%	27,569	301	1%	54,057
2017	015	96	TRANSPORTATI096	TRANPART TIME TEMP	9602	DIVISION 3001	DIVISION OF FINANC	050	PERSO	1,746	0	0%	1,791	54%	10,901	8,154	75%	38,592
2017	015	96	TRANSPORTATI096	TRANPART TIME TEMP	9603	DIV OF PC2056	OFFICE OF FEDERAL	018	OVERT	2,037	0	0%	2,175	10%	7,078	23	0%	28,500
2017	015	96	TRANSPORTATI096	TRANPART TIME TEMP	9603	DIV OF PC3017	HUMAN RESOURCES	050	PERSO	2,244	1,869	83%	3,089	61%	12,147	14,749	121%	40,500
2017	015	96	TRANSPORTATI096	TRANPART TIME TEMP	9603	DIV OF PC5031	OFFICE OF STEWAR	018	OVERT	0	0	0%	0	0	0	0	0%	0
2017	015	96	TRANSPORTATI096	TRANPART TIME TEMP	9605	OPS DIVIS2073	ASSET MAINTENANC	018	OVERT	0	0	0%	0	0	0	0	0%	0
2017	015	96	TRANSPORTATI096	TRANPART TIME TEMP	9605	OPS DIVIS2928	WINTER MAINTENAN	050	PERSO	695	1,306	188%	738	177%	695	7,956	1,144%	180,000
2017	015	96	TRANSPORTATI096	TRANPART TIME TEMP	9605	OPS DIVIS3005	MECHANICAL SERV	018	OVERT	0	0	0%	833	0%	0	0	0%	10,001
2017	015	96	TRANSPORTATI096	TRANPART TIME TEMP	9605	OPS DIVIS3007	HIGHWAY MAINTENA	050	PERSO	4,884	6,595	135%	6,284	105%	33,633	37,133	110%	89,903
2017	015	96	TRANSPORTATI096	TRANPART TIME TEMP	9605	OPS DIVIS3008	BRIDGE MAINTENAN	050	PERSO	1,215	871	72%	1,200	73%	30,786	17,955	58%	44,014
2017	015	96	TRANSPORTATI096	TRANPART TIME TEMP	9605	OPS DIVIS3009	TRAFFIC OPERATION	050	PERSO	2,687	4,904	189%	6,876	17%	68,440	116,617	170%	336,010
2017	015	96	TRANSPORTATI096	TRANPART TIME TEMP	9605	OPS DIVIS3111	TURNPIKE BRIDGE	M050	PERSO	0	0	0%	0	0	0	0	0%	0
2017	015	96	TRANSPORTATI096	TRANPART TIME TEMP	9605	OPS DIVIS3031	REIMBURSABLE MA	018	OVERT	0	0	0%	69	0%	53	0	0%	825
2017	015	96	TRANSPORTATI096	TRANPART TIME TEMP	9605	OPS DIVIS3048	MAINTENANCE CRIT	018	OVERT	0	0	0%	0	0	0	0	0%	0
2017	015	96	TRANSPORTATI096	TRANPART TIME TEMP	9605	OPS DIVIS3052	TRANSPORTATION	M050	PERSO	8,004	11,109	139%	10,858	102%	45,862	75,932	166%	160,039
2017	015	96	TRANSPORTATI096	TRANPART TIME TEMP	9605	OPS DIVIS3055	INMATE MAINTENAN	050	PERSO	5,342	4,561	85%	5,617	81%	26,451	26,665	101%	53,255
2017	015	96	TRANSPORTATI096	TRANPART TIME TEMP	9605	OPS DIVIS3066	SALTED WELLS	050	PERSO	0	0	0%	333	0%	0	0	0%	4,000
2017	015	96	TRANSPORTATI096	TRANPART TIME TEMP	9605	OPS DIVIS3198	FUEL DISTRIBUTION	050	PERSO	0	0	0%	3,831	0%	8,230	0	0%	45,968
2017	015	96	TRANSPORTATI096	TRANPART TIME TEMP	9605	OPS DIVIS5032	OVERSIZ & OVERWE	018	OVERT	3,056	3,314	107%	3,841	0%	16,506	17,000	103%	51,300
2017	015	96	TRANSPORTATI096	TRANPART TIME TEMP	9605	OPS DIVIS5033	WELCOME CTRS & R	050	PERSO	0	0	0%	0	0	0	0	0%	0
2017	015	96	TRANSPORTATI096	TRANPART TIME TEMP	9605	OPS DIVIS5034	LIFT BRIDGE OPERA	050	PERSO	6,350	3,186	50%	14,272	22%	60,158	51,607	86%	210,036
2017	015	96	TRANSPORTATI096	TRANPART TIME TEMP	9620	PROJECT3021	TRANS PLANNING	B050	PERSO	0	0	0%	3,000	0%	3,023	0	0%	36,000
2017	015	96	TRANSPORTATI096	TRANPART TIME TEMP	9620	PROJECT3022	SPR PLANNING FUN	050	PERSO	0	0	0%	0	0	0	0	0%	0
2017	015	96	TRANSPORTATI096	TRANPART TIME TEMP	9620	PROJECT3025	HIGHWAY DESIGN	B050	PERSO	1,537	1,209	79%	2,756	44%	11,813	10,661	90%	47,448
2017	015	96	TRANSPORTATI096	TRANPART TIME TEMP	9620	PROJECT3028	RIGHT-OF-WAY BUR	050	PERSO	4,524	3,158	70%	3,144	100%	17,797	27,075	152%	31,688
2017	015	96	TRANSPORTATI096	TRANPART TIME TEMP	9620	PROJECT3032	ENVIRONMENTAL	B050	PERSO	0	2,167	0%	1,825	119%	0	12,805	0%	21,895
2017	015	96	TRANSPORTATI096	TRANPART TIME TEMP	9620	PROJECT3033	BRIDGE DESIGN BUR	050	PERSO	217	0	0%	258	0%	6,127	0	0%	6,574
2017	015	96	TRANSPORTATI096	TRANPART TIME TEMP	9620	PROJECT3034	MATERIALS - RESEA	018	OVERT	0	2,393	0%	2,489	85%	16,104	32,229	224%	56,610
2017	015	96	TRANSPORTATI096	TRANPART TIME TEMP	9620	PROJECT3035	CONSTRUCTION BUR	050	PERSO	5,574	5,458	98%	8,856	62%	128,448	125,394	98%	297,160
2017	015	96	TRANSPORTATI096	TRANPART TIME TEMP	9620	PROJECT3036	SPR RESEARCH FUN	050	PERSO	1,619	0	0%	7,041	0%	10,450	3,707	35%	50,414
2017	015	96	TRANSPORTATI096	TRANPART TIME TEMP	9620	PROJECT3060	STICKNEY AVENUE	F050	PERSO	0	0	0%	0	0	0	0	0%	0
2017	015	96	TRANSPORTATI096	TRANPART TIME TEMP	9625	MUNICIPA2944	SPR PLANNING FUN	050	PERSO	0	0	0%	12,863	0%	14,932	9,796	66%	154,359
2017	015	96	TRANSPORTATI096	TRANPART TIME TEMP	9630	CONSTR3039	BETTERMENT	050	PERSO	11	2,018	17,811%	40,5,072%		27,949	15,722	56%	100,000
2017	015	96	TRANSPORTATI096	TRANPART TIME TEMP	9635	FWHA GR3054	CONSOLIDATED FED	050	PERSO	4,924	3,330	68%	10,904	31%	30,732	17,189	56%	142,328
2017	017	96	TRANSPORTATI096	TRANPART TIME TEMP	9610	TURNPIKE2055	WELCOME CTRS & R	050	PERSO	0	0	0%	0	0	0	0	0%	0
2017	017	96	TRANSPORTATI096	TRANPART TIME TEMP	9610	TURNPIKE7022	ADMINISTRATION	S050	PERSO	4,005	4,355	108%	5,170	84%	20,735	30,400	145%	82,712
2017	017	96	TRANSPORTATI096	TRANPART TIME TEMP	9610	TURNPIKE7026	CENTRAL OPERATIO	050	PERSO	64,228	58,837	92%	82,875	71%	406,152	398,357	98%	1,190,281
2017	017	96	TRANSPORTATI096	TRANPART TIME TEMP	9610	TURNPIKE7027	CENTRAL MAINTENA	050	PERSO	280	390	139%	2,370	16%	280	436	156%	90,000
2017	017	96	TRANSPORTATI096	TRANPART TIME TEMP	9610	TURNPIKE7031	EAST NH TPK BLUE	\$050	PERSO	55,403	52,379	95%	70,460	74%	312,134	104%	876,927	
2017	017	96	TRANSPORTATI096	TRANPART TIME TEMP	9610	TURNPIKE7032	EAST NH TPK BLUE	\$050	PERSO	0	0	0%	3,500	0%	0	0	0%	42,000
2017	017	96	TRANSPORTATI096	TRANPART TIME TEMP	9610	TURNPIKE7036	EAST NH TPK SPAUL	050	PERSO	26,163	28,669	110%	32,741	88%	162,760	181,203	111%	486,375
2017	017	96	TRANSPORTATI096	TRANPART TIME TEMP	9610	TURNPIKE7037	EAST NH TPK SPAUL	050	PERSO	70	160	229%	373	43%	4,324	160	4%	44,604
2017	017	96	TRANSPORTATI096	TRANPART TIME TEMP	9610	TURNPIKE7499	TURNPIKE DEBT SER	050	PERSO	0	0	0%	0	0	0	0	0%	0
2017	017	96	TRANSPORTATI096	TRANPART TIME TEMP	PERSONNEL TOTALS	CATEGORY TOTALS		218,857	207,600	97%	325,544	102%	1,527,032	1,578,098	103%	2,408,735	95%	5,134,010
2017	010	96	TRANSPORTATI096	TRANOVERTIME TOTAL	9600	ADMINIST2991	SPECIAL RAILROAD	018	OVERT	0	0	0%	333	0%	0	1,667	0%	0
2017	010	96	TRANSPORTATI096	TRANOVERTIME TOTAL	9640	AERONAL2107	AERONAUTICS	018	OVERT	49	167	339%	78	215%	671	2,130	344%	3,800
2017	010	96	TRANSPORTATI096	TRANOVERTIME TOTAL	9640	AERONAL2916	PUBLIC TRANSPORT	018	OVERT	385	257	67%	645	40%	2,001	3,614	181%	7,500
2017	010	96	TRANSPORTATI09															

2017	015	96	TRANSPORTATI096	TRANOVERTIME TOTAL9640	AERONAL3030	RIDESHARE-BIKE-PE018	OVERT	72		335.463%			79.423%		540	2,283.423%		591.386%		2,000	
2017	015	96	TRANSPORTATI096	TRANOVERTIME TOTAL9699	ARRA STI0878	ALL AREA DISTRIBUTI018	OVERT	0		0%			0%		0	0%		0%		0	
2017	017	96	TRANSPORTATI096	TRANOVERTIME TOTAL9610	TURNPIKE2055	WELCOME CTRS & R018	OVERT	0		0%			0%		0	0%		0%		0	
2017	017	96	TRANSPORTATI096	TRANOVERTIME TOTAL9610	TURNPIKE7022	ADMINISTRATION - S018	OVERT	7,036		7.656109%			10,692.72%		45,662	55,562.122%		69,394.80%		155,000	
2017	017	96	TRANSPORTATI096	TRANOVERTIME TOTAL9610	TURNPIKE7026	CENTRAL MAINTENAN018	OVERT	3,182		3.352703%			438.703%		2,018.222%		2,018.222%		98		4,500
2017	017	96	TRANSPORTATI096	TRANOVERTIME TOTAL9610	TURNPIKE7027	CENTRAL MAINTENAN018	OVERT	8,457		10,932.129%			9,917.110%		91,646	66,593.73%		107,459.62%		325,000	
2017	017	96	TRANSPORTATI096	TRANOVERTIME TOTAL9610	TURNPIKE7031	EAST NH TPK BLUE S018	OVERT	178		105.59%			272.39%		1,228	2,331.190%		1,875.124%		6,050	
2017	017	96	TRANSPORTATI096	TRANOVERTIME TOTAL9610	TURNPIKE7032	EAST NH TPK BLUE S018	OVERT	4,729		3,660.77%			5,430.67%		32,679	29,030.89%		37,520.77%		125,000	
2017	017	96	TRANSPORTATI096	TRANOVERTIME TOTAL9610	TURNPIKE7036	EAST NH TPK SPAUL018	OVERT	68		132.194%			176.75%		174	852.490%		450.76%		3,100	
2017	017	96	TRANSPORTATI096	TRANOVERTIME TOTAL9610	TURNPIKE7037	EAST NH TPK SPAUL018	OVERT	1,726		2,370.137%			2,079.114%		18,688	24,887.133%		22,502.111%		125,000	
2017	017	96	TRANSPORTATI096	TRANOVERTIME TOTAL9610	TURNPIKE7513	SPAULDING TPK SEC018	OVERT	0		0%			0%		0	0%		0%		0	
2017	017	96	TRANSPORTATI096	TRANOVERTIME TOTAL9610	TURNPIKE7514	SPAULDING TPKUS 018	OVERT	0		0%			0%		0	0%		0%		0	
2017	017	96	TRANSPORTATI096	TRANOVERTIME TOTAL9610	TURNPIKE7532	AUTHORIZED-SPAUL018	OVERT	0		0%			0%		0	0%		0%		0	
2017	017	96	TRANSPORTATI096	TRANOVERTIME TOTALS				205,130		221.143.108%			272,272.811%		1,614,504	1,622,848.101%		2,059,977.79%		7,630,549	
2017	010	96	TRANSPORTATI096	TRANBENEFITS TOTAL9600	ADMINIST2934	RR REHAB LOAN RE060	BENEF	0		0%			0%		0	0%		0%		0	
2017	010	96	TRANSPORTATI096	TRANBENEFITS TOTAL9600	ADMINIST2991	SPECIAL RAILROAD 060	BENEF	0		0%			83.0%		0	0%		417.0%		1,000	
2017	010	96	TRANSPORTATI096	TRANBENEFITS TOTAL9600	ADMINIST7999	DEFAULT ACCOUNT060	BENEF	0		0%			0%		0	0%		0%		0	
2017	010	96	TRANSPORTATI096	TRANBENEFITS TOTAL9640	AERONAL2049	LAND AND BUILDING060	BENEF	0		0%			0%		0	0%		0%		0	
2017	010	96	TRANSPORTATI096	TRANBENEFITS TOTAL9640	AERONAL2058	MAINTENANCE AND 060	BENEF	0		0%			0%		0	0%		0%		0	
2017	010	96	TRANSPORTATI096	TRANBENEFITS TOTAL9640	AERONAL2107	AERONAUTICS 060	BENEF	17,357		15.13287%			19,176.79%		92,864	85,487.92%		102,593.83%		235,107	
2017	010	96	TRANSPORTATI096	TRANBENEFITS TOTAL9640	AERONAL2916	PUBLIC TRANSPORT060	BENEF	13,598		12,576.92%			14,973.18%		71,181	65,744.192%		78,337.92%		180,100	
2017	010	96	TRANSPORTATI096	TRANBENEFITS TOTAL9640	AERONAL2931	RAILROAD 060	BENEF	5,343		5,423.102%			5,726.95%		28,100	28,486.101%		30,119.95%		69,754	
2017	010	96	TRANSPORTATI096	TRANBENEFITS TOTAL9699	ARRA STI0873	TRANSIT CAPITAL AS060	BENEF	0		0%			0%		0	0%		0%		0	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9600	ADMINIST3038	EXECUTIVE OFFICE 060	BENEF	37,792		43,413.115%			49,588.88%		215,002	229,504.107%		282,110.81%		646,259	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9600	ADMINIST7998	DEFAULT ACCOUNT060	BENEF	0		0%			0%		0	0%		0%		0	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9600	ADMINIST7999	DEFAULT ACCOUNT060	BENEF	0		0%			0%		0	0%		0%		0	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9602	DIVISION 3001	DIVISION OF FINANC060	BENEF	65,963		71.025108%			87,560.81%		351,843	372,270.106%		467,038.80%		1,072,742	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9603	DIV OF P02056	OFFICE OF FEDERAL060	BENEF	13,300		15,074.113%			16,372.92%		71,858	76,397.106%		88,452.86%		192,560	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9603	DIV OF P03017	HUMAN RESOURCES060	BENEF	16,928		17,323.102%			22,872.76%		97,918	94,888.97%		131,761.72%		308,042	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9603	DIV OF P05031	OFFICE OF STEWAR060	BENEF	14,361		17,823.124%			17,808.300%		72,837	97,361.131%		90,361.131%		231,400	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9605	OPS DIVIS2073	ASSET MAINTENANC060	BENEF	0		0%			0%		0	0%		0%		0	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9605	OPS DIVIS2928	WINTER MAINTENAN060	BENEF	32,787		41,316.126%			19,315.214%		33,666	49,502.147%		19,834.250%		933,236	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9605	OPS DIVIS3005	MECHANICAL SERV060	BENEF	159,446		160,002.100%			183,563.87%		857,519	871,913.102%		987,224.88%		2,329,558	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9605	OPS DIVIS3007	HIGHWAY MAINTENA060	BENEF	1,305,803		1,301,245.100%			1,636,551.80%		6,957,131	7,041,552.101%		8,719,309.81%		19,252,040	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9605	OPS DIVIS3008	BRIDGE MAINTENAN060	BENEF	177,034		189,261.107%			200,072.95%		947,808	1,000,408.106%		1,071,146.93%		2,518,635	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9605	OPS DIVIS3009	TRAFFIC OPERATION060	BENEF	130,363		137,517.105%			155,759.88%		706,207	734,282.105%		843,778.88%		1,878,101	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9605	OPS DIVIS3011	TURNPIKE BRIDGE M060	BENEF	402		0%			0%		0	0%		0%		0	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9605	OPS DIVIS3031	REBURSABLE MAINT060	BENEF	0		0%			0%		34,146	25,482.75%		32,416.28%		39,619	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9605	OPS DIVIS3048	MAINTENANCE CRIT060	BENEF	0		25.0%			0%		0	0%		126.0%		302	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9605	OPS DIVIS3050	TURNPIKE SIGN MAI060	BENEF	0		0%			0%		0	0%		0%		0	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9605	OPS DIVIS3052	TRANSPORTATION M060	BENEF	31,509		30,263.96%			38,572.78%		163,703	174,595.107%		200,397.87%		467,829	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9605	OPS DIVIS3055	INMATE MAINTENAN060	BENEF	409		349.85%			1,041.34%		2,042	2,033.100%		5,202.39%		10,324	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9605	OPS DIVIS3066	SALTED WELLS 060	BENEF	2,108		2,111.100%			2,287.92%		11,287	11,084.98%		12,248.90%		28,872	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9605	OPS DIVIS3198	FUEL DISTRIBUTION 060	BENEF	15,503		13,563.87%			16,415.83%		84,221	72,414.86%		89,176.81%		202,838	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9605	OPS DIVIS5032	OVERSIZE & OVERW060	BENEF	7,539		7,602.101%			7,148.106%		40,102	40,648.101%		38,023.107%		88,496	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9605	OPS DIVIS5033	WELCOME CTRS & R060	BENEF	0		0%			0%		0	0%		0%		0	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9605	OPS DIVIS5034	LIFT BRIDGE OPERA060	BENEF	41,190		38,655.94%			50,778.76%		209,688	217,074.104%		258,502.94%		610,918	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9620	PROJECT 3012	MUNICIPAL BRIDGE 060	BENEF	0		0%			0%		0	0%		0%		0	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9620	PROJECT 3021	TRANS PLANNING BL060	BENEF	65,261		71,319.109%			82,355.87%		344,017	371,266.108%		434,125.86%		1,034,791	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9620	PROJECT 3022	SPR PLANNING FUN060	BENEF	0		0%			0%		0	0%		0%		0	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9620	PROJECT 3025	HIGHWAY DESIGN BL060	BENEF	260,521		254,924.98%			321,450.79%		1,349,880	1,312,645.97%		1,665,579.79%		3,821,714	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9620	PROJECT 3028	RIGHT-OF-WAY BUR060	BENEF	64,800		64,918.100%			78,186.83%		347,623	345,838.99%		419,432.82%		968,026	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9620	PROJECT 3032	ENVIRONMENTAL BL060	BENEF	41,329		42,885.104%			46,089.93%		213,542	228,072.107%		238,134.96%		565,016	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9620	PROJECT 3033	BRIDGE DESIGN BUR060	BENEF	86,373		77,109.87%			95,665.81%		464,537	450,310.97%		502,866.90%		1,161,952	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9620	PROJECT 3034	MATERIALS - RESEAR060	BENEF	103,319		115,870.95%			126,690.0%		621,025	620,124.100%		713,169.47%		1,619,430	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9620	PROJECT 3035	CONSTRUCTION BUR060	BENEF	260,796		247,418.95%			297,378.83%		1,383,243	1,326,172.96%		1,577,261.84%		3,517,192	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9620	PROJECT 3036	SPR RESEARCH FUN060	BENEF	124		0%			2.167.0%		262	0%		4,593.0%		15,398	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9620	PROJECT 3037	STATE AID CONSTR060	BENEF	0		0%			0%		0	0%		0%		0	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9620	PROJECT 3060	STICKNEY AVENUE F060	BENEF	0		0%			0%		0	0%		0%		0	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9625	MUNICIPA2942	MUNICIPAL BRIDGE 060	BENEF	0		0%			653.0%		0	0%		3,265.0%		7,836	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9625	MUNICIPA2944	SPR PLANNING FUN060	BENEF	3,620		-213.6%			2,254.9%		21,701	10,551.49%		13,515.78%		24,378	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9630	CONSTRU2929	STATE AID CONSTR060	BENEF	0		0%			394.0%		0	20.0%		1,969.1%		4,727	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9630	CONSTRU3034	CONSTRUCTION 060	BENEF	4,551		4,001.76%			4,771.0%		58,369	58,591.100%		93,782.62%		82,715	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9635	FWHA GR1843	I-93 CONSTRUCTION060	BENEF	1,980		-363.18%			2,393.15%		19,705	7,074.36%		23,512.30%		24,482	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9635	FWHA GR3054	CONSOLIDATED FED060	BENEF	3,819		3,341.87%			1,025.326%		28,015	25,699.92%		7,522.342%		15,739	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9640	AERONAL3030	RIDESHARE-BIKE-PE060	BENEF	5,499		6,393.116%			5,703.112%		28,854	33,641.117%		29,925.112%		72,226	
2017	015	96	TRANSPORTATI096	TRANBENEFITS TOTAL9699	ARRA STI0878	ALL AREA DISTRIBUTI060	BENEF	0		0%			0%		0	0%		0%		0	
2017	017	96	TRANSPORTATI096	TRANBENEFITS TOTAL9610	TURNPIKE2055	WELCOME															

2017	015	96	TRANSPORTATI096	TRANCONSULTANTS T09620	PROJECT3034	MATERIALS - RESEAI046	CONSU	0	0.0%	1,792.0%	0	0.0%	8,958.0%	21,500
2017	015	96	TRANSPORTATI096	TRANCONSULTANTS T09620	PROJECT3036	SPR RESEARCH FUN046	CONSU	6,547	5,800.89%	23,115.25%	197,757	136,214.69%	698,221.20%	1,105,360
2017	015	96	TRANSPORTATI096	TRANCONSULTANTS T09620	PROJECT3037	STATE AID CONSTR046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANCONSULTANTS T09620	PROJECT3045	ENVIRONMENTAL CL046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANCONSULTANTS T09620	PROJECT3060	STICKNEY AVENUE F000	CONSU	91	1,318.0%	9,776.0%	979	2,351.240%	1,318.170%	5,000
2017	015	96	TRANSPORTATI096	TRANCONSULTANTS T09625	MUNICIPA2942	MUNICIPAL BRIDGE046	CONSU	0	0.0%	15,786.0%	1,260	0.0%	189,428.0%	189,428
2017	015	96	TRANSPORTATI096	TRANCONSULTANTS T09625	MUNICIPA2944	SPR PLANNING FUN046	CONSU	141,415	25,347.18%	360,734.7%	581,805	136,517.23%	1,484,124.9%	2,747,843
2017	015	96	TRANSPORTATI096	TRANCONSULTANTS T09630	CONSTRU2929	STATE AID CONSTR046	CONSU	0	0.0%	1,599.0%	0	0.0%	7,995.0%	19,188
2017	015	96	TRANSPORTATI096	TRANCONSULTANTS T09630	CONSTRU3039	BETTERMENT 046	CONSU	23,387	12,374.53%	119,230.10%	62,818	55,243.88%	320,258.17%	500,000
2017	015	96	TRANSPORTATI096	TRANCONSULTANTS T09630	CONSTRU3049	NON PARTICIPATING046	CONSU	951	0.0%	2,023.0%	951	2,456,572.258.366%	2,023.121.455%	3,055,054
2017	015	96	TRANSPORTATI096	TRANCONSULTANTS T09635	FWHA GR1843	I-93 CONSTRUCTION046	CONSU	849,791	30,852.4%	315,505.10%	1,963,114	728,661.14%	1,192,262	1,192,262
2017	015	96	TRANSPORTATI096	TRANCONSULTANTS T09635	FWHA GR3054	CONSOLIDATED FED046	CONSU	783,001	276,845.35%	1,086,385.13%	3,859,676	13,526,825.350%	10,284,496.132%	50,830,435
2017	015	96	TRANSPORTATI096	TRANCONSULTANTS T09635	FWHA GR3311	NON PAR193	CONSU	0	0.0%	208,138.0%	0	0.0%	540,690.0%	1,297,670
2017	015	96	TRANSPORTATI096	TRANCONSULTANTS T09640	AERONAL2049	LAND AND BUILDING046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANCONSULTANTS T09699	ARRA STI0925	OES-STATE FISCAL046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANCONSULTANTS T09610	TURNPIKE2055	WELCOME CTRS & R046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANCONSULTANTS T09610	TURNPIKE7022	ADMINISTRATION - S046	CONSU	25,825	16,268.63%	139,433.12%	27,614	107,900.391%	148,093.72%	927,994
2017	017	96	TRANSPORTATI096	TRANCONSULTANTS T09610	TURNPIKE7025	RENEWAL - REPLAC046	CONSU	101,994	87,185.85%	303,251.29%	123,883	212,070.171%	368,330.96%	578,336
2017	017	96	TRANSPORTATI096	TRANCONSULTANTS T09610	TURNPIKE7050	TOLL COLLECTION 046	CONSU	451,250	0.0%	5,486,250.0%	451,250	0.0%	5,486,250.0%	8,778,000
2017	017	96	TRANSPORTATI096	TRANCONSULTANTS T09610	TURNPIKE7499	TURNPIKE DEBT SER046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANCONSULTANTS T09610	TURNPIKE7500	RSA 237.2 I&LUS ST046	CONSU	15,618	7,289.17%	21,687.7%	24,581	21,687.7%	173,050.34%	281,930
2017	017	96	TRANSPORTATI096	TRANCONSULTANTS T09610	TURNPIKE7507	RSA 237.2 VII CON046	CONSU	7,136	13,801.183%	85,057.16%	355,114	447,948.128%	4,232,662.91%	8,278,289
2017	017	96	TRANSPORTATI096	TRANCONSULTANTS T09610	TURNPIKE7511	TOLL COLLECTION E046	CONSU	23,132	77,361.334%	412,154.19%	100,049	195,964.196%	1,782,670.11%	3,344,506
2017	017	96	TRANSPORTATI096	TRANCONSULTANTS T09610	TURNPIKE7513	SPAULDING TPK SEC046	CONSU	683	894.131%	637.140%	28,591	11,006.38%	26,702.41%	75,129
2017	017	96	TRANSPORTATI096	TRANCONSULTANTS T09610	TURNPIKE7514	SPAULDING TPKUS -046	CONSU	89,566	47,603.53%	110,226.43%	306,649	316,226.103%	377,629.84%	1,062,618
2017	017	96	TRANSPORTATI096	TRANCONSULTANTS T09610	TURNPIKE7526	AUTHORIZED-RSA 23046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANCONSULTANTS T09610	TURNPIKE7527	AUTHORIZED-RSA 23046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANCONSULTANTS T09610	TURNPIKE7528	AUTHORIZED-RSA 23046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANCONSULTANTS T09610	TURNPIKE7529	AUTHORIZED-RSA 23046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANCONSULTANTS T09610	TURNPIKE7530	AUTHORIZED-TOLL 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANCONSULTANTS T09610	TURNPIKE7531	AUTHORIZED-LSPC21046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANCONSULTANTS T09610	TURNPIKE7532	AUTHORIZED-SPAUL046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANCONSULTANTS T09610	TURNPIKE7533	AUTHORIZED-SPAUL046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANCONSULTANTS TOTALS				2,539,595	616.03424%	9,769,065.6%	8,150,657	18,009,897.221%	27,066,865.67%	84,805,885
2017	010	96	TRANSPORTATI096	TRANCURRENT EXPEN9600	ADMINIST0009	UNRESTRICTED INC0020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	96	TRANSPORTATI096	TRANCURRENT EXPEN9600	ADMINIST2934	RR REHAB LOAN RE0020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	96	TRANSPORTATI096	TRANCURRENT EXPEN9600	ADMINIST2991	SPECIAL RAILROAD 0020	CURRE	0	0.0%	1,250.0%	0	1,173.0%	6,250.19%	15,000
2017	010	96	TRANSPORTATI096	TRANCURRENT EXPEN9600	AERONAL2049	LAND AND BUILDING0020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	96	TRANSPORTATI096	TRANCURRENT EXPEN9600	AERONAL2058	MAINTENANCE AND 0020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	96	TRANSPORTATI096	TRANCURRENT EXPEN9600	AERONAL2107	AERONAUTICS 0020	CURRE	206	163.73%	293.56%	1,087	1,263.116%	1,544.82%	13,072
2017	010	96	TRANSPORTATI096	TRANCURRENT EXPEN9600	AERONAL2916	PUBLIC TRANSPORT 0020	CURRE	23	0.0%	108.0%	395	360.91%	1,858.19%	10,500
2017	010	96	TRANSPORTATI096	TRANCURRENT EXPEN9600	AERONAL2931	RAILROAD 0020	CURRE	38	24.64%	50.48%	297	144.49%	392.37%	1,300
2017	010	96	TRANSPORTATI096	TRANCURRENT EXPEN9600	AERONAL2936	REIMBURSABLE MAI0020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	96	TRANSPORTATI096	TRANCURRENT EXPEN9600	AERONAL5411	SKYHAVEN 0020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	96	TRANSPORTATI096	TRANCURRENT EXPEN9699	ARRA STI0873	TRANS CAPITAL AS0020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANCURRENT EXPEN9600	ADMINIST0009	UNRESTRICTED INC0020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANCURRENT EXPEN9600	ADMINIST3038	EXECUTIVE OFFICE 0020	CURRE	906	455.0%	1,409.32%	3,159	3,260.103%	4,912.62%	14,850
2017	015	96	TRANSPORTATI096	TRANCURRENT EXPEN9600	ADMINIST3070	HIGHWAY INVENTOR0020	CURRE	112,928	55,758.49%	130,131.43%	606,333	455,990.75%	698,698.65%	2,023,756
2017	015	96	TRANSPORTATI096	TRANCURRENT EXPEN9600	ADMINIST3071	MOTOR FUEL INVEN0020	CURRE	851,739	662,134.78%	1,005,402.66%	5,110,470	3,158,850.62%	6,032,455.52%	13,207,000
2017	015	96	TRANSPORTATI096	TRANCURRENT EXPEN9600	ADMINIST3085	HIGHWAY SAFETY G0020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANCURRENT EXPEN9600	ADMINIST5348	PUBLIC EMPLOYEE N0020	CURRE	0	0.0%	1,407.0%	0	0.0%	7,036.0%	16,887
2017	015	96	TRANSPORTATI096	TRANCURRENT EXPEN9600	ADMINIST7998	DEFAULT ACCOUNT0020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANCURRENT EXPEN9600	ADMINIST7999	DEFAULT ACCOUNT0020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANCURRENT EXPEN9602	DIVISION 3001	DIVISION OF FINANC0020	CURRE	14,563	13,494.93%	28,462.47%	37,675	49,015.130%	73,630.67%	171,367
2017	015	96	TRANSPORTATI096	TRANCURRENT EXPEN9603	DIV OF PC2056	DIV OF FEDERAL 0020	CURRE	18	25.43%	25.43%	1	48.21%	48.21%	1.0
2017	015	96	TRANSPORTATI096	TRANCURRENT EXPEN9603	DIV OF PC3017	HUMAN RESOURCES0020	CURRE	188	910.485%	195.468%	1,527	1,977.130%	1,584.125%	7,450
2017	015	96	TRANSPORTATI096	TRANCURRENT EXPEN9603	DIV OF PC3027	EMPLOYEE TRAINING0020	CURRE	0	45.0%	592.8%	1,278	186.15%	4,215.4%	7,100
2017	015	96	TRANSPORTATI096	TRANCURRENT EXPEN9603	DIV OF PC5031	OFFICE OF STEWAR0020	CURRE	0	28.0%	139.20%	574	124.22%	584.21%	1,670
2017	015	96	TRANSPORTATI096	TRANCURRENT EXPEN9605	OPS DIVS2073	ASSET MAINTENANC0020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANCURRENT EXPEN9605	OPS DIVS2928	WINTER MAINTENANC0020	CURRE	790,613	181,221.23%	836,316.22%	946,950	1,525,765.161%	1,001,691.162%	8,921,136
2017	015	96	TRANSPORTATI096	TRANCURRENT EXPEN9605	OPS DIVS3005	MECHANICAL SERV0020	CURRE	681,148	344,712.51%	777,137.44%	2,542,193	1,793,145.71%	2,900,444.62%	8,017,694
2017	015	96	TRANSPORTATI096	TRANCURRENT EXPEN9605	OPS DIVS3007	HIGHWAY MAINTEN0020	CURRE	670,144	298,682.45%	788,267.39%	2,162,766	1,875,738.67%	2,479,440.76%	4,496,329
2017	015	96	TRANSPORTATI096	TRANCURRENT EXPEN9605	OPS DIVS3008	BRIDGE MAINTENANC0020	CURRE	29,517	24,195.30%	37,608.64%	287,776	396,873.10%	366,390.6%	928,418
2017	015	96	TRANSPORTATI096	TRANCURRENT EXPEN9605	OPS DIVS3009	TRAFFIC OPERATION0020	CURRE	173,228	184,289.106%	264,480.70%	978,871	849,360.87%	1,494,516.57%	3,807,055
2017	015	96	TRANSPORTATI096	TRANCURRENT EXPEN9605	OPS DIVS3011	TURNPIKE BRIDGE M0020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANCURRENT EXPEN9605	OPS DIVS3031	REIMBURSABLE MAI0020	CURRE	518	20,683.3.991%	8,010.258%	18,131	64,157.354%	280,216.36%	1,000,000
2017	015	96	TRANSPORTATI096	TRANCURRENT EXPEN9605	OPS DIVS3048	MAINTENANCE CRITI0020	CURRE	0	0.0%	1,833.0%	140	100.71%	5,567.2%	22,000
2017	015	96	TRANSPORTATI096	TRANCURRENT EXPEN9605	OPS DIVS3050	TURNPIKE SIGN MAI0020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANCURRENT EXPEN9605	OPS DIVS3052	TRANSPORTATION M0020	CURRE	4,351	1,892.43%	4,098.46%	12,016	11,264.94%	11,317.100%	37,650
2017	015	96	TRANSPORTATI096	TRANCURRENT EXPEN9605	OPS DIVS3055	IMMATE MAINTENANC0020	CURRE	0	0.0%	42.0%	240	500.208%	385.130%	500
2017	015	96	TRANSPORTATI096	TRANCURRENT EXPEN9605	OPS DIVS3065	SALTED WELLS 0020	CURRE	0	0.0%	0.0%	0	0.0%	48.40%	1.0
2017	015	96	TRANSPORTATI096	TRANCURRENT EXPEN9605	OPS DIVS3198	FUEL DISTRIBUTION 0020	CURRE	1,071	143.13%	1,215.12%	12,529	4,274.34%	14,221.35%	20,000
2017	015	96	TRANSPORTATI096	TRANCURRENT EXPEN9605	OPS DIVS5032	OVERSIZE & OVERW0020	CURRE	0	0.0%	125.0%	0	0.0%	625.0%	1,500
2017	015	96	TRANSPORTATI096	TRANCURRENT EXPEN9605	OPS DIVS5033	WELCOME CTRS & R0020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANCURRENT EXPEN9605	OPS DIVS5034	LIFT BRIDGE OPERA0020	CURRE	4,727	3,161.67%	5,390.59%	32,980	17,730.54%	37,606.47%	43,500
2017	015	96	TRANSPORTATI096	TRANCURRENT EXPEN9605	OPS DIVS5971	GRAFFITI REMOVAL 0020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANCURRENT EXPEN9620	PROJECT3012	MUNICIPAL BRIDGE0020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANCURRENT EXPEN9620	PROJECT3013	APPORTIONMENT A 0020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANCURRENT EXPEN9620	PROJECT3021	TRANS PLANNING BL0020	CURRE	710	625.88%	699.89%	4,755	2,048.43%	4,682.44%	10,000
2017	015	96	TRANSPORTATI096	TRANCURRENT EXPEN9620	PROJECT3022	SPR PLANNING FUN0020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0

2017	010	96	TRANSPORTATI096	TRANIALL OTHER	9640	AERONAL2931	RAILROAD	035	SHARE	41	0	0%				75	0%	41	0	0%		75	0%	586
2017	010	96	TRANSPORTATI096	TRANIALL OTHER	9640	AERONAL2931	RAILROAD	037	TECHN	0	0	0%				83	0%	0	0	292	0%	417	70%	1,000
2017	010	96	TRANSPORTATI096	TRANIALL OTHER	9640	AERONAL2931	RAILROAD	039	TELECO	70	95	136%				91	105%	602	425	71%		782	54%	1,500
2017	010	96	TRANSPORTATI096	TRANIALL OTHER	9640	AERONAL2931	RAILROAD	040	INDIRE	0	0	0%				0	0%	0	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI096	TRANIALL OTHER	9640	AERONAL2931	RAILROAD	057	DRCKST	0	0	0%				42	0%	0	0	0	0%	208	0%	500
2017	010	96	TRANSPORTATI096	TRANIALL OTHER	9640	AERONAL2931	RAILROAD	066	EMPLO	0	0	0%				17	0%	0	0	0	0%	83	0%	200
2017	010	96	TRANSPORTATI096	TRANIALL OTHER	9640	AERONAL2931	RAILROAD	070	IN STA	0	0	0%				8	0%	0	0	0	0%	42	0%	100
2017	010	96	TRANSPORTATI096	TRANIALL OTHER	9640	AERONAL2931	RAILROAD	072	GRANT	484,941	0	0%				749,865	0%	905,386	0	0%	1,400,000	0%	1,400,000	
2017	010	96	TRANSPORTATI096	TRANIALL OTHER	9640	AERONAL2931	RAILROAD	080	OUT OF	0	0	0%				17	0%	0	0	0	0%	83	0%	200
2017	010	96	TRANSPORTATI096	TRANIALL OTHER	9640	AERONAL2931	RAILROAD	404	INTRA I	167	167	100%				167	100%	835	835	100%		835	100%	2,009
2017	010	96	TRANSPORTATI096	TRANIALL OTHER	9640	AERONAL2931	RAILROAD	409	TRANS	0	0	0%				0	0%	0	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI096	TRANIALL OTHER	9640	AERONAL2931	RAILROAD	999	FCLG	0	0	0%				0	0%	0	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI096	TRANIALL OTHER	9640	AERONAL2936	REIMBURSABLE MAI	406	UNEMP	0	0	0%				0	0%	0	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI096	TRANIALL OTHER	9640	AERONAL2936	REIMBURSABLE MAI	999	FCLG	0	0	0%				0	0%	0	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI096	TRANIALL OTHER	9640	AERONAL2937	COMPENSATION BEN	061	UNEMP	0	0	0%				417	0%	0	0	0	0%	2,083	0%	5,000
2017	010	96	TRANSPORTATI096	TRANIALL OTHER	9640	AERONAL2937	COMPENSATION BEN	062	WORKE	0	0	0%				83	0%	0	0	0	0%	417	0%	1,000
2017	010	96	TRANSPORTATI096	TRANIALL OTHER	9640	AERONAL2937	COMPENSATION BEN	999	FCLG	0	0	0%				0	0%	0	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI096	TRANIALL OTHER	9640	AERONAL5411	SKYHAVEN	023	HEAT E	0	0	0%				0	0%	0	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI096	TRANIALL OTHER	9640	AERONAL5411	SKYHAVEN	030	EQUIPM	0	0	0%				0	0%	0	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI096	TRANIALL OTHER	9640	AERONAL5411	SKYHAVEN	044	DEBT S	0	0	0%				0	0%	0	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI096	TRANIALL OTHER	9640	AERONAL5411	SKYHAVEN	047	CONTR	0	0	0%				0	0%	0	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI096	TRANIALL OTHER	9640	AERONAL5411	SKYHAVEN	048	CONTR	0	0	0%				0	0%	0	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI096	TRANIALL OTHER	9640	AERONAL5411	SKYHAVEN	999	FCLG	0	0	0%				0	0%	0	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI096	TRANIALL OTHER	9640	AERONAL8710	STATE AERONAUTIC	999	FCLG	0	0	0%				0	0%	0	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI096	TRANIALL OTHER	9660	BENEFITS6186	UNEMPLOYMENT CC	061	UNEMP	0	0	0%				0	0%	0	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI096	TRANIALL OTHER	9660	BENEFITS6186	UNEMPLOYMENT CC	999	FCLG	0	0	0%				0	0%	0	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI096	TRANIALL OTHER	9660	BENEFITS8163	WORKERS COMPEN	062	WORKE	0	0	0%				0	0%	0	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI096	TRANIALL OTHER	9660	BENEFITS8163	WORKERS COMPEN	999	FCLG	0	0	0%				0	0%	0	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI096	TRANIALL OTHER	9699	ARRA STI0873	TRANSIT CAPITAL AS	941	AUDIT I	0	0	0%				0	0%	0	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI096	TRANIALL OTHER	9699	ARRA STI0873	TRANSIT CAPITAL AS	072	GRANT	0	0	0%				0	0%	0	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI096	TRANIALL OTHER	9699	ARRA STI0873	TRANSIT CAPITAL AS	999	FCLG	0	0	0%				0	0%	0	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI096	TRANIALL OTHER	9699	ARRA STI0879	ARRA - GRANTS-IN-A	072	GRANT	0	0	0%				0	0%	0	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI096	TRANIALL OTHER	9699	ARRA STI0879	ARRA - GRANTS-IN-A	999	FCLG	0	0	0%				0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9600	ADMINIST2938	DEBT SERVICE	044	DEBT S	615,331	1,280,128	208%				665,330	192%	1,317,554	3,200,994	243%		1,424,610	225%	12,764,500
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9600	ADMINIST2938	DEBT SERVICE	064	RET PE	0	0	0%				0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9600	ADMINIST2938	DEBT SERVICE	999	FCLG	0	0	0%				0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9600	ADMINIST2939	TRANSFERS TO OTH	027	TRANS	0	520,874	0%				605,501	86%	1,335,732	2,047,536	153%		1,551,647	132%	7,266,017
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9600	ADMINIST2939	TRANSFERS TO OTH	049	TRANS	0	2,911	0%				2,911	0%	8,750	17,561	200%		8,750	0%	35,000
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9600	ADMINIST2939	TRANSFERS TO OTH	407	TRANS	0	12,527	0%				12,527	0%	31,782	37,884	120%		36,822	103%	150,319
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9600	ADMINIST2939	TRANSFERS TO OTH	409	TRANS	203,301	202,937	0%				203,301	0%	203,301	202,937	0%		202,937	0%	811,746
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9600	ADMINIST2939	TRANSFERS TO OTH	411	TRANS	0	5,144	0%				0	0%	0	5,144	0%		25,722	0%	61,733
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9600	ADMINIST2939	TRANSFERS TO OTH	999	FCLG	0	0	0%				0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9600	ADMINIST2940	GENERAL FUND OVE	028	TRANS	78,535	96,945	0%				293,433	326,579	111%			362,221	90%	1,070,794	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9600	ADMINIST2940	GENERAL FUND OVE	035	SHARE	28,450	46,504	0%				28,450	0%		46,504	0%		46,504	0%	290,135
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9600	ADMINIST2940	GENERAL FUND OVE	040	INDIRE	0	0	0%				137,680	0%	0	401,192	0%		688,400	58%	1,652,161
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9600	ADMINIST2940	GENERAL FUND OVE	999	FCLG	0	0	0%				0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9600	ADMINIST2941	COMPENSATION BEN	061	UNEMP	-2,436	0	0%				2,500	0%	6,639	2,758	42%		11,137	0%	30,000
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9600	ADMINIST2941	COMPENSATION BEN	062	WORKE	0	146,333	0%				102,190	143%	349,581	576,108	165%		459,172	125%	1,226,282
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9600	ADMINIST2941	COMPENSATION BEN	064	RET PE	0	703,821	0%				715,671	98%	2,872,293	3,502,666	122%		2,972,929	118%	8,588,053
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9600	ADMINIST2941	COMPENSATION BEN	999	FCLG	0	0	0%				0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9600	ADMINIST3010	CLAIMS	068	REMU	0	0	0%				0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9600	ADMINIST3010	CLAIMS	204	SETTLE	0	0	0%				0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9600	ADMINIST3010	CLAIMS	999	FCLG	0	0	0%				0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9600	ADMINIST3038	EXECUTIVE OFFICE	022	RENTS	119	483	406%				332	145%	595	1,029	173%		1,660	62%	3,985
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9600	ADMINIST3038	EXECUTIVE OFFICE	025	RENTS	0	0	0%				0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9600	ADMINIST3038	EXECUTIVE OFFICE	026	ORGAN	0	4,456	0%				0	0%	28,882	28,882	100%		34,214	84%	53,472
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9600	ADMINIST3038	EXECUTIVE OFFICE	030	EQUIPM	596	905	0%				0	0%	26,198	31,492	120%		39,763	79%	53,734
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9600	ADMINIST3038	EXECUTIVE OFFICE	037	TECHN	0	0	0%				0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9600	ADMINIST3038	EXECUTIVE OFFICE	038	TECHN	0	0	0%				0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9600	ADMINIST3038	EXECUTIVE OFFICE	039	TELECO	1,270	1,672	132%				1,311	128%	7,240	8,310	115%		7,476	111%	20,500
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9600	ADMINIST3038	EXECUTIVE OFFICE	057	BOOKS	0	42	0%				0	0%	124	130	105%		148	88%	500
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9600	ADMINIST3038	EXECUTIVE OFFICE	064	RET PE	0	0	0%				0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9600	ADMINIST3038	EXECUTIVE OFFICE	066	EMPLO	0	0	0%				0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9600	ADMINIST3038	EXECUTIVE OFFICE	070	IN STA	7	16	235%				26	62%	946	16	2%		125	13%	300
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9600	ADMINIST3038	EXECUTIVE OFFICE	080	OUT OF	0	72	0%				708	10%	3,404	1,030	30%		4,161	25%	8,500
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9600	ADMINIST3038	EXECUTIVE OFFICE	106	GOODS	0	0													

[illegible]

2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3007	HIGHWAY MAINTENA404	INTRA I	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3007	HIGHWAY MAINTENA406	ENVRIC	2,325	0.0%	2,409	0%	2,325	5,591 241%		2,409 232%		101,782					
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3007	HIGHWAY MAINTENA409	TRANS	0	0.0%	0	0%	0	0.0%		0	0.0%		0	0.0%			
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3007	HIGHWAY MAINTENA499	FCLG	0	0.0%	0	0%	0	0.0%		0	0.0%		0	0.0%			
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3008	BRIDGE MAINTENAN022	HEAT E	9,365	1,283 14%	10,071	24.9%	24,936	49,613 198%		26,836 198%		81,248					
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3008	BRIDGE MAINTENAN023	HEAT E	2,430	3,269 135%	3,685	89%	11,605	11,544 99%		17,597 66%		63,186					
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3008	BRIDGE MAINTENAN024	MAINT I	0	0.0%	3,562	0%	11,904	2,638 22%		17,215 15%		42,743					
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3008	BRIDGE MAINTENAN025	STATE	0	0.0%	0	0%	0	0.0%		0	0.0%		0	0.0%			
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3008	BRIDGE MAINTENAN030	EQUIPM	0	29,600 0%	15,308	193%	35,449	48,132 136%		49,425 136%		183,698					
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3008	BRIDGE MAINTENAN037	TECHN	0	0.0%	42	0%	0	0.0%		208	0%		500				
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3008	BRIDGE MAINTENAN038	TECHN	0	0.0%	17	0%	0	0.0%		83	0%		200				
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3008	BRIDGE MAINTENAN039	TELECC	671	2,499 372%	838	296%	9,440	9,208 98%		11,783 78%		33,897					
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3008	BRIDGE MAINTENAN040	CONTR	64	1,025 179%	79	803%	1,464	1,633 47%		4,188 2%		6,356					
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3008	BRIDGE MAINTENAN064	REMP LO	0	205 0%	1,318	16%	895	205 23%		3,383 6%		15,814					
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3008	BRIDGE MAINTENAN066	RET PE	0	0.0%	0	0%	0	0.0%		0	0.0%		0	0.0%			
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3008	BRIDGE MAINTENAN068	EMPLE	0	0.0%	3,973	0%	27,596	6,892 25%		47,036 15%		47,675					
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3008	BRIDGE MAINTENAN070	IN STA	18,021	19,816 110%	22,419	88%	122,198	103,381 85%		152,015 68%		312,000					
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3008	BRIDGE MAINTENAN080	OUT OF	0	0.0%	33	0%	0	0.0%		167	0%		400				
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3008	BRIDGE MAINTENAN103	CONTR	0	0.0%	21	0%	0	0.0%		104	0%		250				
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3008	BRIDGE MAINTENAN104	CONST	0	0.0%	0	0%	0	0.0%		0	0.0%		0	0.0%			
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION022	RENTS	517	433 84%	562	77%	3,455	1,345 39%		3,756 9%		7,016					
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION023	HEAT E	14,206	15,185 107%	19,067	80%	81,574	78,821 97%		109,485 72%		312,827					
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION024	MAINT I	4,357	2,480 57%	8,704	28%	8,517	5,105 60%		17,015 30%		56,300					
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION025	STATE	0	0.0%	0	0%	0	0.0%		0	0.0%		0	0.0%			
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION026	ORGAN	0	0.0%	0	0%	0	0.0%		0	0.0%		0	0.0%			
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION030	EQUIPM	2,057	14,705 715%	2,694	546%	40,349	34,604 86%		52,859 65%		74,031					
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION037	TECHN	0	0.0%	1,042	0%	0	0.0%		5,208	0%		12,500				
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION038	TECHN	0	0.0%	3,879	0%	0	21,103 0%		19,392 109%		46,542					
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION040	OWN F	1,677	3,311 198%	1,152	100%	12,774	18,261 145%		13,261 103%		36,250					
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION047	OWN F	0	0.0%	507	0%	1,712	411 24%		3,605 11%		6,089					
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION048	CONTR	514	0.0%	1,726	0%	3,006	7,734 257%		10,084 77%		94,068					
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION057	BOOKS	0	0.0%	333	0%	116	0		1,917	0%		4,000				
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION064	RET PE	0	0.0%	0	0%	0	0.0%		0	0.0%		0	0.0%			
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION066	EMPLE	0	0.0%	388	0%	0	0.0%		1,939	0%		4,653				
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION070	IN STA	24	1,027 4,251%	61	1,680%	8,886	17,274 194%		22,485 77%		25,000					
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION080	OUT OF	492	0.0%	0	492	0	0.0%		0	0.0%		0	0.0%			
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION103	CONTR	40	0.0%	893	0%	753	84%		88	184%		2,017				
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION400	CONST	0	0.0%	0	0%	0	0.0%		0	0.0%		0	0.0%			
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION401	LAND I	0	0.0%	0	0%	0	0.0%		0	0.0%		0	0.0%			
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION404	INTRA I	0	0.0%	0	0%	0	0.0%		0	0.0%		0	0.0%			
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION409	TRANS	0	0.0%	0	0%	0	0.0%		0	0.0%		0	0.0%			
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION999	FCLG	0	0.0%	0	0%	0	0.0%		0	0.0%		0	0.0%			
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3011	TURNPIKE BRIDGE M022	RENTS	0	0.0%	0	0%	0	0.0%		0	0.0%		0	0.0%			
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3011	TURNPIKE BRIDGE M023	HEAT E	0	0.0%	0	0%	0	0.0%		0	0.0%		0	0.0%			
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3011	TURNPIKE BRIDGE M024	MAINT I	0	0.0%	0	0%	0	0.0%		0	0.0%		0	0.0%			
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3011	TURNPIKE BRIDGE M025	STATE	0	0.0%	0	0%	0	0.0%		0	0.0%		0	0.0%			
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3011	TURNPIKE BRIDGE M030	EQUIPM	0	0.0%	0	0%	0	0.0%		0	0.0%		0	0.0%			
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3011	TURNPIKE BRIDGE M047	OWN F	0	0.0%	0	0%	0	0.0%		0	0.0%		0	0.0%			
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3011	TURNPIKE BRIDGE M048	CONTR	0	0.0%	0	0%	0	0.0%		0	0.0%		0	0.0%			
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3011	TURNPIKE BRIDGE M070	IN STA	528	0.0%	0	0%	0	0.0%		0	0.0%		0	0.0%			
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3011	TURNPIKE BRIDGE M400	CONST	0	0.0%	0	0%	0	0.0%		0	0.0%		0	0.0%			
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3011	TURNPIKE BRIDGE M999	FCLG	0	0.0%	0	0%	0	0.0%		0	0.0%		0	0.0%			
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3031	REIMBURSABLE MAIL022	RENTS	0	0.0%	77,500	0%	321	0		930,000	0%		930,000				
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3031	REIMBURSABLE MAIL023	STATE	0	0.0%	0	0%	0	0.0%		0	0.0%		0	0.0%			
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3031	REIMBURSABLE MAIL024	MAINT I	0	1,667 0%	0	0%	0	0.0%		8,333	0%		20,000				
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3031	REIMBURSABLE MAIL025	STATE	0	0.0%	0	0%	0	0.0%		0	0.0%		0	0.0%			
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3031	REIMBURSABLE MAIL030	EQUIPM	0	4,995 0%	5,917	84%	0	4,995 0%		29,583 17%		71,000					
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3031	REIMBURSABLE MAIL033	LAND A	0	0.0%	4,167	0%	0	0.0%		20,833 0%		50,000					
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3031	REIMBURSABLE MAIL047	OWN F	0	0.0%	0	0%	0	0.0%		0	0.0%		0	0.0%			
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3031	REIMBURSABLE MAIL048	CONTR	0	0.0%	0	0%	0	0.0%		0	0.0%		0	0.0%			
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3031	REIMBURSABLE MAIL070	IN STA	0	0.0%	4,167	0%	328	606 185%		10,294 6%		50,000					
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3031	REIMBURSABLE MAIL080	CONST	0	166,667 0%	0	0%	0	0.0%		833,333 0%		2,000,000					
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3031	REIMBURSABLE MAIL999	FCLG	0	0.0%	0	0%	0	0.0%		0	0.0%		0	0.0%			
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3048	MAINTENANCE CRITI022	RENTS	0	0.0%	1,000	0%	0	0.0%		5,000	0%		12,000				
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3048	MAINTENANCE CRITI024	MAINT I	0	0.0%	1,667	0%	0	0.0%		8,333	0%		20,000				
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3048	MAINTENANCE CRITI030	EQUIPM	0	0.0%	3,275	0%	23,070	9,300 40%		21,077 44%		39,300					
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3048	MAINTENANCE CRITI037	TECHN	0	0.0%	417	0%	0	0.0%		2,083	0%		5,000				
2017	015	96</																					

2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3066	SALTED WELLS	064	RET PE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3066	SALTED WELLS	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	208	0%	0	0%	500	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3066	SALTED WELLS	080	OUT OF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3066	SALTED WELLS	400	CONST	6,090	8,094	133%	10,731	75%	47,601	19,510	41%	83,877	23%	234,325	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3066	SALTED WELLS	401	CAND II	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3066	SALTED WELLS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3198	FUEL DISTRIBUTION	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	4,167	0%	10,000	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3198	FUEL DISTRIBUTION	023	HEAT E	263	313	119%	735	43%	1,045	1,364	131%	2,923	47%	12,000	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3198	FUEL DISTRIBUTION	024	MAINT	0	0	0%	5,833	0%	0	38,338	0%	29,167	131%	70,000	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3198	FUEL DISTRIBUTION	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0		
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3198	FUEL DISTRIBUTION	030	EQUIPM	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3198	FUEL DISTRIBUTION	037	TECHN	0	0	0%	250	0%	184	0	0%	3,000	0%	3,000	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3198	FUEL DISTRIBUTION	039	TECHN	0	0	0%	83	0%	0	0	0%	41	0%	1,000	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3198	FUEL DISTRIBUTION	039	TELEC	476	438	92%	568	77%	2,778	2,623	94%	3,315	79%	8,500	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3198	FUEL DISTRIBUTION	047	OWN F	4,738	3,951	83%	11,031	36%	45,635	9,278	20%	106,236	9%	153,693	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3198	FUEL DISTRIBUTION	048	CONTR	10,550	0	0%	0	0%	49,231	2,275	5%	209,085	1%	269,462	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3198	FUEL DISTRIBUTION	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3198	FUEL DISTRIBUTION	057	BOOKS	0	0	0%	83	0%	0	670	0%	417	161%	1,000	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3198	FUEL DISTRIBUTION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3198	FUEL DISTRIBUTION	066	EMPLO	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3198	FUEL DISTRIBUTION	068	IN STA	107	0	0%	1,998	295	15%	1,798	708	42%	1,700	0	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3198	FUEL DISTRIBUTION	080	OUT OF	0	0	0%	125	0%	0	665	0%	1,500	0	1,500	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3198	FUEL DISTRIBUTION	103	CONTR	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3198	FUEL DISTRIBUTION	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3198	FUEL DISTRIBUTION	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS3198	FUEL DISTRIBUTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5032	OVERSIZE & OVERW	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5032	OVERSIZE & OVERW	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5032	OVERSIZE & OVERW	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5032	OVERSIZE & OVERW	030	EQUIPM	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5032	OVERSIZE & OVERW	037	TECHN	0	0	0%	183	0%	0	0	0%	917	0%	2,200	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5032	OVERSIZE & OVERW	038	TECHN	0	356	0%	2,335	15%	0	581	0%	11,677	5%	28,025	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5032	OVERSIZE & OVERW	039	TELEC	107	105	98%	116	90%	236	569	241%	257	221%	1,000	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5032	OVERSIZE & OVERW	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5032	OVERSIZE & OVERW	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5032	OVERSIZE & OVERW	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5032	OVERSIZE & OVERW	049	TRANS	0	0	0%	1,229	0%	0	0	0%	6,145	0%	14,747	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5032	OVERSIZE & OVERW	064	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5032	OVERSIZE & OVERW	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5032	OVERSIZE & OVERW	080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5032	OVERSIZE & OVERW	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5032	OVERSIZE & OVERW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5033	WELCOME CTRS & R	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5033	WELCOME CTRS & R	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5033	WELCOME CTRS & R	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5033	WELCOME CTRS & R	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5033	WELCOME CTRS & R	030	EQUIPM	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5033	WELCOME CTRS & R	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5033	WELCOME CTRS & R	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5033	WELCOME CTRS & R	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5033	WELCOME CTRS & R	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5033	WELCOME CTRS & R	070	IN STA	0	0	0%	0	0%	0	2,275	0%	0	0%	0	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5033	WELCOME CTRS & R	080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5033	WELCOME CTRS & R	0415	RAILR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5033	WELCOME CTRS & R	0416	RAILR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5033	WELCOME CTRS & R	999	FCLG	127,069	0	0%	54,281	0%	0	635,340	0%	1,524,830	0	0	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5033	WELCOME CTRS & R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5034	LIFT BRIDGE OPERA	022	RENTS	180	164	91%	641	26%	1,945	9,479	147%	56,428	0	56,428	0	0	0	0	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5034	LIFT BRIDGE OPERA	023	HEAT E	4,256	5,800	136%	5,676	102%	26,038	21,790	84%	34,724	63%	114,400	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5034	LIFT BRIDGE OPERA	024	MAINT	0	20,868	0%	25,851	81%	17,232	38,336	222%	82,693	46%	310,207	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5034	LIFT BRIDGE OPERA	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5034	LIFT BRIDGE OPERA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5034	LIFT BRIDGE OPERA	030	EQUIPM	0	11,385	0%	1,818	626%	1,561	11,385	729%	16,515	69%	21,814	0	0	0	0	
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9605	OPS DIVIS5034	LIFT BRIDGE OPERA	037	TECHN	0	0	0%	17	0%	0	0	0%	0							

2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3025	HIGHWAY DESIGN B1024	MAINT	0	0.0%		833 0%	885	0.0%	5,969 0%	10,000
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3025	HIGHWAY DESIGN B1025	STATE	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3025	HIGHWAY DESIGN B1026	ORGAN	0	0.0%		83 0%	0	0.0%	417 0%	1,000
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3025	HIGHWAY DESIGN B1030	EQUIPM	0	0.0%		2,500 0%	10,221	0.0%	10,448 0%	30,000
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3025	HIGHWAY DESIGN B1037	TECHN	0	0.0%		561 0%	0	0.0%	2,833 0%	6,800
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3025	HIGHWAY DESIGN B1038	TECHN	0	0.0%		367 0%	168	0.0%	4,400 0%	4,400
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3025	HIGHWAY DESIGN B1039	TELECO	2,096	3,602 172%		2,332 154%	16,191	17,872 110%	18,019 99%	47,000
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3025	HIGHWAY DESIGN B1064	RET PE	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3025	HIGHWAY DESIGN B1066	EMPLO	0	35 0%		2,125 2%	6,000	35 1%	10,519 0%	25,500
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3025	HIGHWAY DESIGN B1070	IN STA	0	26 0%		42 62%	70	26 37%	304 9%	500
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3025	HIGHWAY DESIGN B1080	OUT OF	0	0.0%		208 0%	0	866 0%	1,042 83%	2,500
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3025	HIGHWAY DESIGN B1102	CONTR	0	380 0%		292 130%	825	1,319 160%	1,116 118%	3,500
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3025	HIGHWAY DESIGN B1400	CONSTR	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3025	HIGHWAY DESIGN B1401	LAND I	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3025	HIGHWAY DESIGN B1405	LLAC F	0	0.0%		4,167 0%	0	0.0%	20,833 0%	50,000
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3025	HIGHWAY DESIGN B1999	FCLG	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR1022	RENTS	456	152 33%		726 21%	1,060	758 72%	1,688 45%	4,102
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR1024	MAINT	0	0.0%		83 0%	0	0.0%	417 0%	1,000
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR1025	STATE	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR1026	ORGAN	130	0.0%		165 0%	2,960	1,210 41%	3,759 32%	5,975
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR1037	TECHN	23	0.0%		66 0%	0	0.0%	66 0%	1,900
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR1037	TECHN	0	0.0%		0 0%	1,158	0.0%	0 0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR1038	TECHN	0	0.0%		198 0%	0	0.0%	991 0%	2,379
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR1039	TELECO	1,004	1,508 150%		1,005 150%	7,384	7,719 105%	7,382 104%	19,200
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR1048	CONTR	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR1057	BOOKS	940	500 53%		1,314 38%	2,192	3,088 141%	3,064 101%	8,125
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR1064	RET PE	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR1065	BOARD	0	458 0%		1,833 25%	0	1,278 0%	9,167 14%	22,000
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR1066	EMPLO	0	0.0%		1,117 0%	3,200	5,150 161%	3,956 130%	13,400
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR1069	CONSTR	0	0.0%		1,037 0%	1,051	3,918 0%	3,918 0%	23,000
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR1070	IN STA	7	0.0%		67 0%	0	21 28%	333 6%	800
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR1080	OUT OF	0	0.0%		83 0%	0	0.0%	417 0%	1,000
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR1401	LAND I	84	67%		235 3%	2,045	543 27%	1,010 54%	2,425
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR1999	FCLG	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3032	ENVIRONMENTAL BU1022	RENTS	0	127 0%		147 87%	656	647 99%	677 96%	1,761
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3032	ENVIRONMENTAL BU1025	STATE	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3032	ENVIRONMENTAL BU1030	EQUIPM	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3032	ENVIRONMENTAL BU1037	TECHN	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3032	ENVIRONMENTAL BU1038	TECHN	0	0.0%		25 0%	0	0.0%	125 0%	300
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3032	ENVIRONMENTAL BU1039	TELECO	606	736 122%		630 117%	4,292	4,490 105%	4,459 101%	12,000
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3032	ENVIRONMENTAL BU1047	OWN F	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3032	ENVIRONMENTAL BU1048	CONTR	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3032	ENVIRONMENTAL BU1064	RET PE	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3032	ENVIRONMENTAL BU1066	EMPLO	0	0.0%		217 0%	0	180 0%	1,083 17%	2,600
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3032	ENVIRONMENTAL BU1070	IN STA	0	0.0%		21 0%	34	7 21%	141 5%	250
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3032	ENVIRONMENTAL BU1070	CONSTR	0	0.0%		137 0%	523	8,608 155%	1,201 67%	1,642
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3032	ENVIRONMENTAL BU1400	CONST	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3032	ENVIRONMENTAL BU1401	LAND I	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3032	ENVIRONMENTAL BU1406	ENVIRN	0	0.0%		83 0%	0	12 0%	417 3%	1,000
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3032	ENVIRONMENTAL BU1999	FCLG	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3033	BRIDGE DESIGN BU1022	RENTS	0	0.0%		254 0%	624	816 131%	1,070 76%	3,050
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3033	BRIDGE DESIGN BU1024	MAINT	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3033	BRIDGE DESIGN BU1025	STATE	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3033	BRIDGE DESIGN BU1026	ORGAN	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3033	BRIDGE DESIGN BU1030	EQUIPM	0	0.0%		667 0%	0	0.0%	3,303 6%	8,000
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3033	BRIDGE DESIGN BU1037	TECHN	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3033	BRIDGE DESIGN BU1038	TECHN	0	0.0%		2,917 0%	30,000	35,000 117%	24,055 146%	35,000
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3033	BRIDGE DESIGN BU1039	TELECO	642	1,084 169%		571 190%	5,368	5,960 111%	4,771 125%	12,850
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3033	BRIDGE DESIGN BU1057	BOOKS	0	0.0%		458 0%	0	0.0%	2,292 0%	5,500
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3033	BRIDGE DESIGN BU1064	RET PE	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3033	BRIDGE DESIGN BU1070	IN STA	0	0.0%		21 0%	0	0.0%	104 0%	250
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3033	BRIDGE DESIGN BU1080	OUT OF	0	0.0%		33 0%	0	0.0%	167 0%	400
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3033	BRIDGE DESIGN BU1400	CONST	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3033	BRIDGE DESIGN BU1999	FCLG	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3034	MATERIALS - RESEA1022	RENTS	199	185 93%		268 69%	976	596 61%	1,314 45%	3,197
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3034	MATERIALS - RESEA1024	MAINT	0	0.0%		272 0%	6,997	5,950 85%	5,796 103%	34,315
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3034	MATERIALS - RESEA1025	STATE	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3034	MATERIALS - RESEA1028	TRANS	18,040	0.0%		21,165 0%	51,306	50,400 98%	60,192 84%	217,505
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3034	MATERIALS - RESEA1030	EQUIPM	0	0.0%		2,133 0%	0	0.0%	10,667 0%	25,600
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3034	MATERIALS - RESEA1037	TECHN	0	0.0%		238 0%	0	600 0%	1,188 51%	2,850
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3034	MATERIALS - RESEA1039	TECHN	0	0.0%		171 0%	377	1,969 52%	728 52%	2,000
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3034	MATERIALS - RESEA1039	TELECO	1,226	1,945 159%		1,161 192%	9,945	9,705 98%	8,196 118%	21,000
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3034	MATERIALS - RESEA1047	OWN F	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3034	MATERIALS - RESEA1057	BOOKS	0	4,825 0%		667 724%	5,745	4,825 84%	6,565 73%	8,000
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3034	MATERIALS - RESEA1064	RET PE	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3034	MATERIALS - RESEA1070	IN STA	0	4,101 0%		1,250 328%	6,746	4,101 61%	14,092 29%	15,000
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3034	MATERIALS - RESEA1103	CONTR	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3034	MATERIALS - RESEA1999	FCLG	0	0.0%		0 0%	0	0.0%	0 0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3035	CONSTRUCTION BU1022	RENTS	187	0.0%		196 0%	4,748	4,749 100%	4,980 95%	6,550
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9620	PROJECT 3035	CONSTRUCTION BU1024	MAINT	0	0.0%		233 0%	0	0.0%	1,167	

2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9620	PROJECT3060	STICKNEY AVENUE F022	RENTS	0	0.0%	417.0%	0	0.0%	2,083.0%	5,000
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9620	PROJECT3060	STICKNEY AVENUE F023	HEAT E	81	1,131.1404%	176.644%	8,171	5,589.68%	17,801.31%	120,000
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9620	PROJECT3060	STICKNEY AVENUE F039	TELECO	0	0.0%	42.0%	0	0.0%	208.0%	500
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9620	PROJECT3060	STICKNEY AVENUE F047	OWN F	0	183.0%	4,115.4%	0	188.0%	20,576.1%	49,382
2017	015	9620	TRANSPORTATI096	TRANJALL OTHER	9620	PROJECT3060	STICKNEY AVENUE F048	CONTR	0	44.0%	18,647.0%	0	9,540.0%	18,647.0%	56,000
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9620	PROJECT3060	STICKNEY AVENUE F103	CONTR	0	0.0%	42.0%	0	0.0%	208.0%	500
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9620	PROJECT3060	STICKNEY AVENUE F999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9625	MUNICIPA2942	MUNICIPAL BRIDGE 022	RENTS	0	0.0%	3,705.0%	0	0.0%	18,526.0%	44,463
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9625	MUNICIPA2942	MUNICIPAL BRIDGE 027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9625	MUNICIPA2942	MUNICIPAL BRIDGE 073	GRANT	0	0.0%	488,121.0%	716,342	0.0%	3,758,650.0%	5,857,452
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9625	MUNICIPA2942	MUNICIPAL BRIDGE 400	CONST	0	0.0%	113,889.0%	57,110	0.0%	122,073.0%	1,366,664
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9625	MUNICIPA2942	MUNICIPAL BRIDGE 401	LAND I	0	0.0%	83.0%	0	0.0%	417.0%	1,000
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9625	MUNICIPA2942	MUNICIPAL BRIDGE 402	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9625	MUNICIPA2943	APPORTIONMENT A 073	GRANT	0	0.0%	33,333.0%	240,000	240,000.100%	240,000.100%	400,000
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9625	MUNICIPA2943	APPORTIONMENT A 414	BLOCK	0	0.0%	2,483,333.0%	17,760,000	18,221,812.103%	17,452,260.104%	29,800,000
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9625	MUNICIPA2943	APPORTIONMENT A 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9625	MUNICIPA2944	SPR PLANNING FUN023	HEAT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9625	MUNICIPA2944	SPR PLANNING FUN024	MAINT	0	0.0%	628.0%	0	0.0%	3,139.0%	7,533
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9625	MUNICIPA2944	SPR PLANNING FUN027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9625	MUNICIPA2944	SPR PLANNING FUN030	EQUIPM	0	0.0%	15,405.0%	1,965	0.0%	78,005.0%	184,860
2017	015	9625	TRANSPORTATI096	TRANJALL OTHER	9625	MUNICIPA2944	SPR PLANNING FUN037	TECHN	0	0.0%	38,000.0%	0	0.0%	193,630.0%	464,300
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9625	MUNICIPA2944	SPR PLANNING FUN038	TECHN	347,005	66,555.19%	1,101,688.6%	347,005	66,555.19%	1,101,688.6%	2,066,384
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9625	MUNICIPA2944	SPR PLANNING FUN039	TELECO	18	95.515%	218.433%	508	164.321%	6,017.3%	10,036
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9625	MUNICIPA2944	SPR PLANNING FUN066	EMPLO	0	0.0%	171.0%	0	0.0%	854.0%	2,050
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9625	MUNICIPA2944	SPR PLANNING FUN070	IN STA	897	0.0%	4,294.0%	907	10.1%	4,343.0%	4,343
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9625	MUNICIPA2944	SPR PLANNING FUN072	GRANT	333,604	366.997110%	516,654.71%	1,758,238	1,743,517.99%	2,722,989.64%	6,045,993
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9625	MUNICIPA2944	SPR PLANNING FUN080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9625	MUNICIPA2944	SPR PLANNING FUN081	OUT OF	0	1,732.0%	2,897.60%	204	4,381.2.148%	4,965.88%	34,767
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9625	MUNICIPA2944	SPR PLANNING FUN099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9625	MUNICIPAL AID - FED02	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9625	MUNICIPAL AID - FED02	GRANT	1,040,963	209.31720%	5,606,879.4%	4,380,674	10,393,982.237%	23,595,380.44%	62,332,450	
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9625	MUNICIPA2945	MUNICIPAL AID - FED041	LAND I	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9625	MUNICIPAL AID - FED099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9625	MUNICIPA4965	MUNICIPAL FUEL DIS	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9630	CONSTRU2929	STATE AID CONSTRUC	027 TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9630	CONSTRU2929	STATE AID CONSTRUC	039 TELECO	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9630	CONSTRU2929	STATE AID CONSTRUC	073 GRANT	0	0.0%	487,085.0%	0	113,500.0%	2,435,423.5%	5,845,016
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9630	CONSTRU2929	STATE AID CONSTRUC	081 CONST	0	169,158.0%	702,571	0.0%	2,029,909.0%	2,029,909.0%	0
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9630	CONSTRU2929	STATE AID CONSTRUC	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9630	CONSTRU3039	BETTERMENT 022	RENTS	53,216	63.465119%	127,159.50%	503,876	546,366.108%	1,203,998.45%	1,500,000
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9630	CONSTRU3039	BETTERMENT 023	HEAT E	0	0.0%	167.0%	0	-603.0%	833.72%	2,000
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9630	CONSTRU3039	BETTERMENT 024	MAINT	0	0.0%	4,167.0%	1,324	459.35%	20,833.2%	50,000
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9630	CONSTRU3039	BETTERMENT 025	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9630	CONSTRU3039	BETTERMENT 030	EQUIPM	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9630	CONSTRU3039	BETTERMENT 033	LAND A	0	0.0%	4,167.0%	200	14,850.7.425%	50,000.30%	50,000
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9630	CONSTRU3039	BETTERMENT 038	CONTR	0	0.0%	83.0%	0	0.0%	417.0%	1,000
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9630	CONSTRU3039	BETTERMENT 047	OWN F	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9630	CONSTRU3039	BETTERMENT 048	CONTR	0	0.0%	8,304.0%	0	150.0%	41,521.0%	99,650
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9630	CONSTRU3039	BETTERMENT 070	IN STA	6,338	3.57556%	8,928.40%	26,539	33,178.125%	37,387.89%	100,000
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9630	CONSTRU3039	BETTERMENT 103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9630	CONSTRU3039	BETTERMENT 401	LAND I	2,210,889	618.93128%	2,734,402.23%	21,639,635	17,829,210.82%	26,763,648.67%	28,029,533
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9630	CONSTRU3039	BETTERMENT 401	LAND I	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9630	CONSTRU3039	BETTERMENT 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9630	CONSTRU3049	NON PARTICIPATING	400 CONST	200,031	0.0%	564,835.0%	200,031	-28,262.14%	564,835.5%	1,915,274
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9630	CONSTRU3049	NON PARTICIPATING	401 LAND I	0	160,078.0%	1,544,805.0%	0	1,544,805.0%	800,389.0%	1,920,500
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9630	CONSTRU3049	NON PARTICIPATING	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9630	CONSTRU8910	SB367 CAPITAL INVE	044 DEBT S	0	0.0%	72,778.0%	0	0.0%	363,890.0%	873,337
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9630	CONSTRU8910	SB367 CAPITAL INVE	073 GRANT	431,705	72.67617%	714,836.10%	1,686,119	1,063,316.63%	2,791,947.38%	13,568,392
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9630	CONSTRU8910	SB367 CAPITAL INVE	255 COST C	49,607	13,00026%	53,322.24%	51,642	265,619.514%	55,509.479%	305,645
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9630	CONSTRU8910	SB367 CAPITAL INVE	400 CONST	298,141	1,134.631381%	804,755.141%	10,482,597	18,230,211.174%	28,295,133.64%	28,565,066
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9630	CONSTRU8910	SB367 CAPITAL INVE	414 BLOCK	0	0.0%	344,258.0%	2,412,000	2,497.457104%	2,419,605.103%	4,131,094
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9630	CONSTRU8910	SB367 CAPITAL INVE	514 DATA A	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9630	CONSTRU8910	SB367 CAPITAL INVE	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9635	FWHA GR1833	GARVEE BOND DEBT	044 DEBT S	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9635	FWHA GR1833	GARVEE BOND DEBT	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9635	FWHA GR1843	I-93 CONSTRUCTION	048 CONTR	0	0.0%	4,552.0%	0	0.0%	22,759.0%	54,621
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9635	FWHA GR1843	I-93 CONSTRUCTION	255 COST C	0	0.0%	239.0%	0	0.0%	1,194.0%	2,867
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9635	FWHA GR1843	I-93 CONSTRUCTION	400 CONST	1,303,013	2,291.874176%	450,461.509%	13,681,535	5,060,423.37%	4,729,806.107%	6,790,099
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9635	FWHA GR1843	I-93 CONSTRUCTION	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9635	FWHA GR3054	CONSOLIDATED FED	022 RENTS	0	234.0%	3,755.6%	0	234.0%	18,773.1%	45,055
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9635	FWHA GR3054	CONSOLIDATED FED	023 HEAT E	0	0.0%	9.0%	0	0.0%	45,004.0%	108,000
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9635	FWHA GR3054	CONSOLIDATED FED	024 MAINT	0	0.0%	18,811.0%	107	-55.51%	15,000.0%	225,734
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9635	FWHA GR3054	CONSOLIDATED FED	025 STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9635	FWHA GR3054	CONSOLIDATED FED	026 ORGAN	0	0.0%	9,188.0%	0	0.0%	45,938.0%	110,250
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9635	FWHA GR3054	CONSOLIDATED FED	030 EQUIPM	0	0.0%	19,858.0%	0	-49,744.0%	99,289.50%	238,293
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9635	FWHA GR3054	CONSOLIDATED FED	037 TECHN	0	0.0%	167.0%	0	0.0%	833.0%	2,000
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9635	FWHA GR3054	CONSOLIDATED FED	038 TECHN	2,710	0.0%	4,528.0%	26,921	13,564.50%	44,970.30%	99,012
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9635	FWHA GR3054	CONSOLIDATED FED	039 TELECO	0	0.0%	415.0%	0	0.0%	2,073.0%	4,975
2017	015	96	TRANSPORTATI096	TRANJALL OTHER	9635	FWHA GR3054	CONSOLIDATED FED	041 AUDIT I	0	0.0%	0				

2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9640	AERONAL3030	RIDESHARE-BIKE-PE	080	OUT OF	0	0.0%	0.0%	125.0%	0	0	1,334.0%	625.213%	1,500
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9640	AERONAL3030	RIDESHARE-BIKE-PE	999	FCLG	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9650	DEBT SER7891	DEBT SERVICE	044	DEBT S	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9650	DEBT SER7891	DEBT SERVICE	999	FCLG	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9655	OTHER H3018	TRANSFERS TO OTH	027	TRANS	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9655	OTHER H3018	TRANSFERS TO OTH	029	INTRA	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9655	OTHER H3018	TRANSFERS TO OTH	035	SHARE	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9655	OTHER H3018	TRANSFERS TO OTH	049	TRANS	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9655	OTHER H3018	TRANSFERS TO OTH	407	TRANS	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9655	OTHER H3018	TRANSFERS TO OTH	408	TRANS	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9655	OTHER H3018	TRANSFERS TO OTH	409	TRANS	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9655	OTHER H3018	TRANSFERS TO OTH	410	TRANS	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9655	OTHER H3018	TRANSFERS TO OTH	411	TRANS	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9655	OTHER H3018	TRANSFERS TO OTH	412	TRANS	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9655	OTHER H3018	TRANSFERS TO OTH	413	TRANS	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9655	OTHER H3018	TRANSFERS TO OTH	999	FCLG	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9655	OTHER H8081	GENERAL FUND OVE	028	TRANS	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9655	OTHER H8081	GENERAL FUND OVE	040	INDIRE	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9655	OTHER H8081	GENERAL FUND OVE	999	FCLG	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9660	BENEFITS3016	SPECIAL RETIREMEN	064	RET PE	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9660	BENEFITS3016	SPECIAL RETIREMEN	999	FCLG	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9660	BENEFITS8115	WORKERS COMPEN	057	BOOKS	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9660	BENEFITS8115	WORKERS COMPEN	062	WORKE	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9660	BENEFITS8115	WORKERS COMPEN	999	FCLG	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9660	BENEFITS8615	UNEMPLOYMENT CC	061	UNEMP	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9660	BENEFITS8615	UNEMPLOYMENT CC	062	WORKE	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9660	BENEFITS8615	UNEMPLOYMENT CC	999	FCLG	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9699	ARRA STI0870	STATE AID BRIDGE	8400	CONST	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9699	ARRA STI0870	STATE AID BRIDGE	8999	FCLG	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9699	ARRA STI0874	MANDATORY TRANS	400	CONST	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9699	ARRA STI0874	MANDATORY TRANS	400	CONST	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9699	ARRA STI0874	MANDATORY TRANS	999	FCLG	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9699	ARRA STI0875	URBAN AREA DISTRI	041	AUDIT I	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9699	ARRA STI0875	URBAN AREA DISTRI	040	CONST	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9699	ARRA STI0875	URBAN AREA DISTRI	999	FCLG	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9699	ARRA STI0876	SUBURBAN AREA DIS	041	AUDIT I	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9699	ARRA STI0876	SUBURBAN AREA DIS	040	CONST	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9699	ARRA STI0876	SUBURBAN AREA DIS	999	FCLG	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9699	ARRA STI0877	RURAL AREA DISTRI	041	AUDIT I	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9699	ARRA STI0877	RURAL AREA DISTRI	040	CONST	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9699	ARRA STI0877	RURAL AREA DISTRI	999	FCLG	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9699	ARRA STI0878	ALL AREA DISTRIBUT	041	AUDIT I	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9699	ARRA STI0878	ALL AREA DISTRIBUT	042	ADDITI	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9699	ARRA STI0878	ALL AREA DISTRIBUT	040	CONST	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9699	ARRA STI0878	ALL AREA DISTRIBUT	999	FCLG	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9699	ARRA STI0913	FOREST HIGHWAY A	999	CONST	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9699	ARRA STI0913	FOREST HIGHWAY A	999	FCLG	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	96	TRANSPORTATI096	TRANIALL OTHER	9699	ARRA STI0925	OES-STATE FISCAL	999	FCLG	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9600	ADMINSTI0009	UNRESTRICTED INC	999	FCLG	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE2055	WELCOME CTRS & R	022	RENTS	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE2055	WELCOME CTRS & R	023	HEAT E	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE2055	WELCOME CTRS & R	024	MAINT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE2055	WELCOME CTRS & R	027	TRANS	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE2055	WELCOME CTRS & R	030	EQUIP	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE2055	WELCOME CTRS & R	040	SHARE	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE2055	WELCOME CTRS & R	041	AUDIT I	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE2055	WELCOME CTRS & R	047	OWN F	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE2055	WELCOME CTRS & R	048	CONTR	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE2055	WELCOME CTRS & R	070	IN STA	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE2055	WELCOME CTRS & R	080	OUT OF	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE2055	WELCOME CTRS & R	400	CONST	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE2055	WELCOME CTRS & R	415	RALR	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE2055	WELCOME CTRS & R	440	CONST	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE2055	WELCOME CTRS & R	999	FCLG	0	0.0%	111.82%	0.0%	559,111	0	1,341.87%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE5994	I-95 BRIDGE PURCH	044	DEBT S	0	0.0%	0.0%	417.89%	0.0%	0	0.0%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE5994	I-95 BRIDGE PURCH	999	FCLG	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7022	ADMINISTRATION - S	022	RENTS	378	649.172%	501.130%	1,890	2,360.125%	2,504.94%	6.99%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7022	ADMINISTRATION - S	023	HEAT E	0	921.0%	1,164.79%	0	5,820.16%	5,820.16%	13.96%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7022	ADMINISTRATION - S	024	MAINT	1,083	23,722.0%	1,469	115.8%	32,184.0%	110.69%	0.0%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7022	ADMINISTRATION - S	025	STATE	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7022	ADMINISTRATION - S	026	INTRA	0	0.0%	4.03%	0.0%	22,083.0%	53.0%	0.0%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7022	ADMINISTRATION - S	029	INTRA	110.416	99.7169%	133,317.75%	789.231	904,298.115%	952,929.95%	2,874.75%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7022	ADMINISTRATION - S	030	EQUIP	15,508	22,697.0%	15,508	0.0%	22,697.0%	23,668	0.0%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7022	ADMINISTRATION - S	035	SHARE	3,055	0.0%	3,685.0%	3,055	0.0%	6,365.0%	37.141	0.0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7022	ADMINISTRATION - S	037	TECHN	2,008	2,623.131%	2,744.96%	2,218	15,607.704%	28,100	0.0%	0.0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7022	ADMINISTRATION - S	038	TECHN	3,056	0.0%	9,903.0%	6,113	3,551.58%	19,807.18%	97.488	0.0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610													

2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7026	CENTRAL OPERATIO	400	CONST	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7026	CENTRAL OPERATIO	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7027	CENTRAL MAINTENA	022	RENTS	663	17,264	2,604%	1,286	1,342%	10,227	52,488	513%	19,843	265%	670,160
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7027	CENTRAL MAINTENA	023	HEAT E	15,104	24,108	68%	24,108	68%	72,957	77,979	101%	115,979	101%	319,101
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7027	CENTRAL MAINTENA	024	TECHN	400	108,272	0%	2,156	210%	4,321	3,311	100%	16,579	0%	22,570
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7027	CENTRAL MAINTENA	030	EQUIPM	16,306	0	0%	25,925	0%	67,056	259,452	387%	106,612	243%	685,735
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7027	CENTRAL MAINTENA	037	TECHN	0	0.0%	0.0%	450%	0%	0	3,025	0%	2,250	134%	5,400
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7027	CENTRAL MAINTENA	038	TECHN	0	0.0%	0.0%	100	0%	0	0.0%	0	500	0%	1,200
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7027	CENTRAL MAINTENA	039	TELECO	434	444	102%	2,192	20%	2,528	1,988	79%	12,782	16%	29,500
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7027	CENTRAL MAINTENA	047	OWN F	131	19	14%	220	9%	12,995	2,346	18%	21,740	11%	37,552
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7027	CENTRAL MAINTENA	048	CONTR	867	3,340	385%	2,156	155%	3,303	8,478	257%	8,216	103%	91,173
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7027	CENTRAL MAINTENA	064	RET PE	0	0.0%	0.0%	0	0%	0	0.0%	0	0	0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7027	CENTRAL MAINTENA	068	REMUO	0	0.0%	0.0%	250	0%	0	1,250	0%	0	0%	3,000
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7027	CENTRAL MAINTENA	070	IN STA	61	19	32%	145	13%	298	206	69%	711	29%	8,000
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7027	CENTRAL MAINTENA	103	CONTR	11,426	1,560	14%	12,183	13%	26,999	27,120	100%	28,788	94%	69,396
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7027	CENTRAL MAINTENA	400	CONST	750	18,024	2,403%	315	5,726%	75,413	24,946	33%	31,649	79%	52,000
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7027	CENTRAL MAINTENA	999	FCLG	0	0.0%	0.0%	0	0%	0	0.0%	0	0	0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7031	EAST NH TPK BLUE	002	RENTS	0	0.0%	0.0%	0	0%	0	0.0%	0	0	0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7031	EAST NH TPK BLUE	003	HEAT E	15,148	14,268	94%	21,726	66%	79,378	79,741	100%	113,846	70%	346,659
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7031	EAST NH TPK BLUE	004	MAINT	0	0.0%	0.0%	129	0%	0	0.0%	0	646	0%	1,550
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7031	EAST NH TPK BLUE	005	EQUIPM	0	0.0%	0.0%	217	0%	1,350	330	27%	1,784	6%	2,600
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7031	EAST NH TPK BLUE	007	TECHN	0	0.0%	0.0%	42	0%	0	208	0%	0	0%	500
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7031	EAST NH TPK BLUE	008	TECHN	0	0.0%	0.0%	33	0%	0	0.0%	0	167	0%	400
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7031	EAST NH TPK BLUE	009	TELECO	599	238	40%	991	24%	4,036	3,317	82%	6,677	50%	16,700
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7031	EAST NH TPK BLUE	047	OWN F	0	368	0%	857	63%	1,369	850	101%	850	101%	2,337
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7031	EAST NH TPK BLUE	048	CONTR	185	1,271	686%	1,122	113%	4,536	10,616	234%	27,498	39%	98,617
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7031	EAST NH TPK BLUE	064	RET PE	0	0.0%	0.0%	0	0%	0	0.0%	0	0	0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7031	EAST NH TPK BLUE	070	IN STA	816	300	358%	136	221%	519	1,640	316%	838	196%	2,100
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7031	EAST NH TPK BLUE	103	CONTR	84	60	7%	1,700	4%	1,376	2,766	201%	2,867	36%	4,700
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7031	EAST NH TPK BLUE	999	CONST	0	0.0%	0.0%	0	0%	0	0.0%	0	0	0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7031	EAST NH TPK BLUE	999	FCLG	0	0.0%	0.0%	0	0%	0	0.0%	0	0	0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7032	EAST NH TPK BLUE	002	RENTS	517	17,391	3,367%	1,088	1,599%	8,051	29,840	371%	16,957	176%	311,163
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7032	EAST NH TPK BLUE	003	HEAT E	7,707	7,912	103%	9,486	83%	35,761	37,640	105%	44,019	86%	133,602
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7032	EAST NH TPK BLUE	004	MAINT	0	0.0%	0.0%	1,335	0%	0	394	0%	6,673	6%	16,015
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7032	EAST NH TPK BLUE	030	EQUIPM	350	10,213	2,918%	1,401	729%	57,634	127,288	221%	230,722	55%	366,846
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7032	EAST NH TPK BLUE	037	TECHN	0	0.0%	0.0%	150	0%	0	0.0%	0	750	0%	1,800
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7032	EAST NH TPK BLUE	038	TECHN	0	0.0%	0.0%	33	0%	0	0.0%	0	167	0%	400
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7032	EAST NH TPK BLUE	039	TELECO	0	0.0%	0.0%	987	96%	1,114	987	96%	4,644	21%	11,850
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7032	EAST NH TPK BLUE	047	OWN F	181	80	44%	144	56%	2,279	1,370	60%	1,806	76%	5,350
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7032	EAST NH TPK BLUE	048	CONTR	2,743	555	20%	10,864	5%	4,350	15,699	361%	17,228	91%	104,989
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7032	EAST NH TPK BLUE	064	RET PE	0	0.0%	0.0%	0	0%	0	0.0%	0	0	0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7032	EAST NH TPK BLUE	068	REMUO	0	0.0%	0.0%	250	0%	0	0.0%	0	1,250	0%	3,000
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7032	EAST NH TPK BLUE	070	IN STA	5	0.0%	0.0%	14	0%	26	21	79%	69	30%	3,200
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7032	EAST NH TPK BLUE	103	CONTR	3,695	531	114%	1,857	29%	6,504	3,757	58%	3,268	115%	13,660
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7032	EAST NH TPK BLUE	999	CONST	0	0.0%	0.0%	0	0%	0	0.0%	0	0	0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7032	EAST NH TPK BLUE	999	CONST	0	0.0%	0.0%	576	0%	0	0.0%	0	2,879	0%	6,900
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7032	EAST NH TPK BLUE	999	FCLG	0	0.0%	0.0%	0	0%	0	0.0%	0	0	0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7036	EAST NH TPK SPAUL	022	RENTS	0	0.0%	0.0%	0	0%	0	0.0%	0	0	0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7036	EAST NH TPK SPAUL	023	HEAT E	4,620	4,374	95%	10,156	43%	14,788	13,110	89%	32,507	40%	110,065
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7036	EAST NH TPK SPAUL	024	MAINT	0	0.0%	0.0%	133	0%	0	0.0%	0	667	0%	1,600
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7036	EAST NH TPK SPAUL	030	EQUIPM	0	0.0%	0.0%	217	0%	449	598	133%	468	128%	2,600
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7036	EAST NH TPK SPAUL	037	TECHN	0	0.0%	0.0%	42	0%	0	0.0%	0	208	0%	500
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7036	EAST NH TPK SPAUL	038	TECHN	0	0.0%	0.0%	33	0%	0	0.0%	0	167	0%	400
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7036	EAST NH TPK SPAUL	039	TELECO	314	321	102%	410	78%	1,984	1,961	99%	2,587	76%	6,700
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7036	EAST NH TPK SPAUL	047	OWN F	862	185	28%	1,847	29%	2,983	261	9%	3,026	2%	3,500
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7036	EAST NH TPK SPAUL	048	CONTR	2,668	0	0%	8,597	0%	2,668	0.0%	8,597	0%	17,889	
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7036	EAST NH TPK SPAUL	064	RET PE	0	0.0%	0.0%	0	0%	0	0.0%	0	0	0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7036	EAST NH TPK SPAUL	070	IN STA	31	0.0%	0.0%	80	0%	372	320	96%	854	87%	3,100
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7036	EAST NH TPK SPAUL	103	CONTR	0	0.0%	0.0%	242	0%	335	332	89%	2,334	14%	2,900
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7036	EAST NH TPK SPAUL	400	CONST	0	0.0%	0.0%	0	0%	0	0.0%	0	0	0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7036	EAST NH TPK SPAUL	999	FCLG	0	0.0%	0.0%	0	0%	0	0.0%	0	0	0%	0
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7037	EAST NH TPK SPAUL	022	RENTS	321	11,717	3,646%	473	2,479%	9,890	22,734	230%	14,544	156%	180,080
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7037	EAST NH TPK SPAUL	023	HEAT E	6,784	8,116	119%	13,090	6%	30,697	41,575	135%	62,573	62%	185,000
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7037	EAST NH TPK SPAUL	024	MAINT	704	0	0%	590	0%	460	0	0%	3,812	6%	17,755
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7037	EAST NH TPK SPAUL	030	EQUIPM	168,608	10,961	7%	95,543	11%	549,224	214,752	39%	311,222	69%	423,656
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7037	EAST NH TPK SPAUL	037	TECHN	0	605	0%	150	403%	0	605	0%	750	81%	1,800
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7037	EAST NH TPK SPAUL	038	TECHN	0	0.0%	0.0%	33	0%	0	0.0%	0	167	0%	400
2017	017	96	TRANSPORTATI096	TRANIALL OTHER	9610	TURNPIKE7037	EAST NH TPK SPAUL	039	TELECO	262	351	134%	1							

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