FY	FUND	DEPT NO	DEPT	AGY NUM	AGY	CAT	ACTIVITY	ACTIVITY NAME	ACCTG UNIT	ACCTG UNIT NAME	CLS	CLS NAME	LY MAY ACTUAL	MAY ACTUAL	actual vs prior yr	MAY ESTIMATE	actual vs estimate	LY YTD ACTUAL	YTD ACTUAL	actual vs prior yr	YTD FY17 ESTIMATE	actual vs estimate	FY17 APPROPRIATION
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	0860	VAWA2015	010	PERS	0	0	0%	60	0%	6,870	0	0%	720	0%	720
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	0860	VAWA2015	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	1145	FY08 CT IMPROVE BA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	1146	FY08 CT IMPROVE TR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	1146	FY08 CT IMPROVE TR	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	1147	FY08 CT IMPROVE DA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	1233	VAWA 2013	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	1233	VAWA 2013	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	1866	VAWA 2011	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	1866	VAWA 2011	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	1867	ARRA SUPPLEMENTA	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	1880	SUPREME-SUPERIOR	010	PERS	882,518	938,662	106%	927,717	101%	9,865,031	10,428,532	106%	10,370,281	101%	11,269,866
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	1880	SUPREME-SUPERIOR	011	PERS	290,694	309,359	106%	306,965	101%	3,480,901	3,678,670	106%	3,675,741	100%	3,985,786
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	1880	SUPREME-SUPERIOR	012	PERS	6,913	8,586	124%	4,322	199%	100,133	57,021	57%	62,601	91%	68,264
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	1880	SUPREME-SUPERIOR	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	1880	SUPREME-SUPERIOR	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	1880	SUPREME-SUPERIOR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	1995	MEDIATION AND ARB	010	PERS	6,650	6,465	97%	15,765	41%	78,051	87,788	112%	185,045	47%	200,810
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	1995	MEDIATION AND ARB	011	PERS	0	5,479	0%	2,083	263%	0	30,265	0%	22,917	132%	25,000
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	1995	MEDIATION AND ARB	012	PERS	0	941	0%	1,250	75%	0	6,195	0%	13,750	45%	15,000
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	2333	FY09 DRUG COURT C	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	2353	FY09 CT IMPROVEME	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	2354	FY09 CT IMPROVEME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	2354	FY09 CT IMPROVEME	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	2356	FY09 CT IMPROVEME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	2366	FY09 VIOLENCE AGAI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	2366	FY09 VIOLENCE AGAI	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	2367	FY 08 DV DATA ENTR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	2711	COURT IMPROVEMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	2711	COURT IMPROVEMEN	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	2712	COURT IMPROVEMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	2719	DRUG COURT CLINIC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	2723	CIP TRAINING GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	2726	CONTINUATION OF D	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	2727	VAWA	010	PERS	2,686	0	0%	12,964	0%	4,701	14,512	309%	22,687	64%	29,170
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	2727	VAWA	011	PERS	5,951	0	0%	7,212	0%	5,951	0	0%	7,212	0%	7,212
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	3333	FY12 COURT IMPROV	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	3333	FY12 COURT IMPROV	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	3334	FY 12 CT IMPROVEME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	5074	J-ONE CRIMINAL JUS	010	PERS	0	0	0%	51	0%	0	0	0%	556	0%	606
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	5074	J-ONE CRIMINAL JUS	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	5905	VAWA COURT PROJE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	5905	VAWA COURT PROJE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	5905	VAWA COURT PROJE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	5921	VAWA 2012	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	5921	VAWA 2012	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	5948	CT IMPROVEMENT PF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	5950	CT IMPROVEMENT TF	011	PERS	0	0	0%	546	0%	2,396	541	23%	3,442	16%	6,551
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	7041	COURT TRAINING INI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	7041	COURT TRAINING INI	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	7042	CIP TRAINING 10 GRA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	7043	CIP DATA 10 GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	7524	2010 VIOLENCE AGAI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	7524	2010 VIOLENCE AGAI	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	8510	FACILITIES ESCROW	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	8515	DEFAULT FEES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	8670	CIRCUIT COURT	010	PERS	990,766	1,001,062	101%	1,042,900	96%	11,895,652	11,773,433	99%	12,521,595	94%	13,537,762
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	8670	CIRCUIT COURT	011	PERS	439,651	447,043	102%	483,592	92%	5,392,083	5,608,739	104%	5,930,995	95%	6,416,470
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	8670	CIRCUIT COURT	012	PERS	19,412	14,410	74%	18,643	77%	204,740	184,924	90%	196,630	94%	222,564
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	8670	CIRCUIT COURT	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	8670	CIRCUIT COURT	016	PERS	27,186	18,996	70%	28,317	67%	565,850	226,662	40%	589,394	38%	613,643
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	8670	CIRCUIT COURT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	8673	CIP BASIC 11 GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	8674	CIP TRAINING 11 GRA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	8674	CIP TRAINING 11 GRA	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	8675	CIP DATA 11 GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	8891	FY13 CT IMPROVEME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	8891	FY13 CT IMPROVEME	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	8898	VAW TRAINING CURR	010	PERS	0	0	0%	69	0%	0	825	0%	756	109%	825
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1000	SUPRE	8898	VAW TRAINING CURR	011	PERS	0	0	0%	0	0%	3,186	0	0%	1	0%	1
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1005	WORK	8010	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1010	COURT	2034	COURT SECURITY	010	PERS	16,472	16,425	100%	17,682	93%	190,369	202,155	106%	204,361	99%	221,465
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1010	COURT	2034	COURT SECURITY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1020	JUDICI	2015	JUDICIAL CONDUCT C	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSO	1025	COURT	2722	COURT IMPROVEMEN	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,688,898	2,767,428	103%	2,870,138	96%	31,795,914	32,300,261	102%	33,808,683	96%	36,621,715
2017	010	10	JUDICIAL BRANCH	010	JUDICI	PART TIME TEMP F	1000	SUPRE	1145	FY08 CT IMPROVE BA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	PART TIME TEMP F	1000	SUPRE	1233	VAWA 2013	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	PART TIME TEMP F	1000	SUPRE	1866	VAWA 2011	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	PART TIME TEMP F	1000	SUPRE	1880	SUPREME-SUPERIOR	050	PERS	48,174	37,462	78%	40,624	92%	582,892	401,667	69%	491,539	82%	522,167
2017	010	10	JUDICIAL BRANCH	010	JUDICI	PART TIME TEMP F	1000	SUPRE	1995	MEDIATION AND ARB	050	PERS	0	0	0%	8,448	0%	0	0	0%	92,927	0%	101,375
2017	010	10	JUDICIAL BRANCH	010	JUDICI	PART TIME TEMP F	1000	SUPRE	2353	FY09 CT IMPROVEME	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	PART TIME TEMP F	1000	SUPRE	2367	FY 08 DV DATA ENTR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	PART TIME TEMP F	1000	SUPRE	2726	CONTINUATION OF D	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	PART TIME TEMP F	1000	SUPRE	2727	VAWA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	PART TIME TEMP F	1000	SUPRE	2729	NH CHARITABLE FOU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	PART TIME TEMP F	1000	SUPRE	3332	FY12 COURT IMPROV	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	PART TIME TEMP F	1000	SUPRE	3333	FY12 COURT IMPROV	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	PART TIME TEMP F	1000	SUPRE	3334	FY 12 CT IMPROVEME	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	PART TIME TEMP F	1000	SUPRE	5337	COURT TRAINING INI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	PART TIME TEMP F	1000	SUPRE	5445	LAW LIBRARY REVOL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	PART TIME TEMP F	1000	SUPRE	5921	VAWA 2012	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	PART TIME TEMP F	1000	SUPRE	5948	CT IMPROVEMENT PF	050	PERS	5,475	5,509	101%	8,034	69%	67,885	65,250	96%	99,623	65%	107,170
2017	010	10	JUDICIAL BRANCH	010	JUDICI	PART TIME TEMP F	1000	SUPRE	5950	CT IMPROVEMENT TF	050	PERS	1,300	1,283	99%	1,680	76%	16,852	15,447	92%	21,785	71%	23,546

2017	010	10	JUDICIAL BRANCH	010	JUDICI	PART TIME TEMP F	1000	SUPRE	7041	COURT TRAINING INI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	PART TIME TEMP F	1000	SUPRE	7043	CIP DATA 10 GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	PART TIME TEMP F	1000	SUPRE	7524	2010 VIOLENCE AGAI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	PART TIME TEMP F	1000	SUPRE	8510	FACILITIES ESCROW	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	PART TIME TEMP F	1000	SUPRE	8515	DEFAULT FEES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	PART TIME TEMP F	1000	SUPRE	8670	CIRCUIT COURT	050	PERS	148,371	161,415	109%	178,934	90%	1,740,488	1,797,955	103%	2,099,021	86%	2,271,751
2017	010	10	JUDICIAL BRANCH	010	JUDICI	PART TIME TEMP F	1000	SUPRE	8673	CIP BASIC 11 GRANT	050	PERS	0	-14	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	PART TIME TEMP F	1000	SUPRE	8890	FY13 CT IMPROVEME	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	PART TIME TEMP F	1000	SUPRE	8891	FY13 CT IMPROVEME	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	PART TIME TEMP F	1000	SUPRE	8892	FY13 CT IMPROVEME	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	PART TIME TEMP F	1000	SUPRE	8907	VAWA 2014	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	PART TIME TEMP F	1010	COURT	2034	COURT SECURITY	050	PERS	155,737	170,346	109%	159,410	107%	1,889,167	1,938,187	103%	1,933,719	100%	2,089,171
2017	010	10	JUDICIAL BRANCH	010	JUDICI	PART TIME TEMP F	1020	JUDICI	2015	JUDICIAL CONDUCT (	050	PERS	7,040	7,253	103%	7,285	100%	83,118	85,768	103%	86,003	100%	93,160
2017	010	10	JUDICIAL BRANCH	010	JUDICI	PART TIME TEMP F	1025	COURT	2722	COURT IMPROVEMEN	050	PERS	0	0	0%	11,533	0%	0	0	0%	126,862	0%	138,395
2017		10	JUDICIAL BRANCH	010	JUDICI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			366,096	383,254	105%	415,948	92%	4,380,402	4,304,275	98%	4,951,479	87%	5,346,735
2017	010	10	JUDICIAL BRANCH	010	JUDICI	OVERTIME TOTALS	1000	SUPRE	1880	SUPREME-SUPERIOR	018	OVER	863	-13	-2%	325	-4%	9,277	1,005	11%	3,495	29%	3,500
2017	010	10	JUDICIAL BRANCH	010	JUDICI	OVERTIME TOTALS	1000	SUPRE	2367	FY 08 DV DATA ENTR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	OVERTIME TOTALS	1000	SUPRE	2726	CONTINUATION OF D	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	OVERTIME TOTALS	1000	SUPRE	8670	CIRCUIT COURT	018	OVER	1,341	827	62%	1,574	53%	32,642	24,008	74%	38,322	63%	40,000
2017	010	10	JUDICIAL BRANCH	010	JUDICI	OVERTIME TOTALS	1010	COURT	2034	COURT SECURITY	018	OVER	4,119	3,772	92%	3,563	106%	47,438	37,617	79%	41,040	92%	45,000
2017		10	JUDICIAL BRANCH	010	JUDICI	OVERTIME TOTALS				CATEGORY TOTALS			6,322	4,586	73%	5,462	84%	89,357	62,631	70%	82,857	76%	88,500
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	0860	VAWA2015	060	BENE	0	0	0%	3	0%	1,561	0	0%	34	0%	34
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	1128	ENHANCING JUDICIAL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	1145	FY08 CT IMPROVE BA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	1146	FY08 CT IMPROVE TR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	1147	FY08 CT IMPROVE DA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	1233	VAWA 2013	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	1736	JUDICIAL BRANCH INI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	1866	VAWA 2011	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	1867	ARRA SUPPLEMENTA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	1880	SUPREME-SUPERIOR	060	BENE	721,139	770,208	107%	783,032	98%	8,128,272	8,860,491	109%	8,825,899	100%	9,609,599
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	1881	TRANSCRIPTION ACT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	1926	FORMSPUBLICATIONS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	1928	COURT PUBLICATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	1995	MEDIATION AND ARB	060	BENE	1,341	4,076	304%	5,311	77%	15,746	25,930	165%	62,354	42%	67,665
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	2333	FY09 DRUG COURT C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	2341	CJS MENTAL HEALTH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	2353	FY09 CT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	2354	FY09 CT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	2356	FY09 CT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	2366	FY09 VIOLENCE AGAI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	2367	FY 08 DV DATA ENTR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	2372	ALTERNATIVE SENTE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	2656	JUVENILE DETENTION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	2670	ROBERT WOODS JOH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	2677	ROBERT WOOD JOHN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	2678	DELINQUENCY PREV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	2682	CONT. OF JUVENILE I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	2691	ARREST POLICIES - E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	2703	COURT IMPROVEMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	2709	COURT IMPROV.FY06	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	2711	COURT IMPROVEMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	2712	COURT IMPROVEMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	2713	DV DATA ENTRY PRO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	2714	STATE COURTS - DOI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	2716	VAWA 07	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	2717	LAWYERS ASSISTANC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	2718	MEET CHALLENGE PF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	2719	DRUG COURT CLINIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	2721	FUNDING FOR JUDICI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	2723	CIP TRAINING GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	2724	CIP DATA SHARING P	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	2726	CONTINUATION OF D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	2727	VAWA	060	BENE	1,642	0	0%	7,255	0%	2,183	4,212	193%	9,648	44%	11,373
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	2728	2008 JOHN W. KING L	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	2729	NH CHARITABLE FOU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	2732	MENTAL HEALTH CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	3332	FY12 COURT IMPROV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	3333	FY12 COURT IMPROV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	3334	FY 12 CT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	5074	J-ONE CRIMINAL JUS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	5337	COURT TRAINING INI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	5445	LAW LIBRARY REVOL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	5446	GUARDIAN AD LITEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	5905	VAWA COURT PROJE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	5921	VAWA 2012	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	5948	CT IMPROVEMENT PF	060	BENE	419	421	101%	615	68%	5,193	4,992	96%	7,632	65%	8,210
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	5950	CT IMPROVEMENT TF	060	BENE	99	98	99%	201	49%	1,684	1,291	77%	3,403	38%	4,495
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	6037	VIDEO CONFERENCIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	7041	COURT TRAINING INI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	7042	CIP TRAINING 10 GRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	7043	CIP DATA 10 GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	7524	2010 VIOLENCE AGAI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	8078	JUD BR-SALARY & BE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	8510	FACILITIES ESCROW	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	8515	DEFAULT FEES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	8520	COURT MODERNIZAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	8670	CIRCUIT COURT	060	BENE	928,029	965,818	104%	1,027,706	94%	11,104,130	11,523,538	104%	12,296,798	94%	13,325,514
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	8673	CIP BASIC 11 GRANT	060	BENE	0	-1	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	8674	CIP TRAINING 11 GRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	8675	CIP DATA 11 GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	8890	FY13 CT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	8891	FY13 CT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	8892	FY13 CT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	8898	VAW TRAINING CURR	060	BENE	0	0	0%	20	0%	642	240	37%	242	99%	242
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1000	SUPRE	8907	VAWA 2014	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1005	WORK	8010	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1010	COURT	2034	COURT SECURITY	060	BENE	21,173	37,963	179%	30,442	125%	251,409	366,140	146%	361,456	101%	391,397
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1020	JUDICI	2015	JUDICIAL CONDUCT C	060	BENE	1,449	1,519	105%	1,855	82%	16,943	17,764	105%	21,698	82%	23,711
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	1025	COURT	2722	COURT IMPROVEMEN	060	BENE	0	0	0%	882	0%	0	0	0%	9,705	0%	10,587
2017	010	10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS	9998	ERP GI	9756	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		10	JUDICIAL BRANCH	010	JUDICI	BENEFITS TOTALS				CATEGORY TOTALS			1,675,291	1,780,103	106%	1,857,323	96%	19,527,762	20,804,597	107%	21,598,869	96%	23,452,827
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	0860	VAWA2015	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	1145	FY08 CT IMPROVE BA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	1146	FY08 CT IMPROVE TR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	1147	FY08 CT IMPROVE DA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	1233	VAWA 2013	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	1736	JUDICIAL BRANCH INI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	1866	VAWA 2011	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	1880	SUPREME-SUPERIOR	046	CONS	12,850	0	0%	6,736	0%	261,405	111,918	43%	137,029	82%	139,723
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	1995	MEDIATION AND ARB	046	CONS	0	0	0%	0	0%	4,320	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	2353	FY09 CT IMPROVEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	2354	FY09 CT IMPROVEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	2356	FY09 CT IMPROVEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	2366	FY09 VIOLENCE AGAI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	2372	ALTERNATIVE SENTE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	2682	CONT. OF JUVENILE I	046	CONS	0	0	0%	423	0%	0	694	0%	4,649	15%	5,072
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	2709	COURT IMPROV.FY06	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	2723	CIP TRAINING GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	2724	CIP DATA SHARING P	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	2727	VAWA	046	CONS	0	0	0%	506	0%	0	3,500	0%	5,564	63%	6,070
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	3332	FY12 COURT IMPROV	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	3333	FY12 COURT IMPROV	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	3334	FY 12 CT IMPROVEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	5074	J-ONE CRIMINAL JUST	046	CONS	0	0	0%	12,965	0%	127,710	34,068	27%	155,582	22%	155,582
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	5332	DV DATA GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	5337	COURT TRAINING INIT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	5905	VAWA COURT PROJE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	5921	VAWA 2012	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	5948	CT IMPROVEMENT PF	046	CONS	1,600	0	0%	1,284	0%	14,800	11,170	75%	11,880	94%	11,880
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	5950	CT IMPROVEMENT TF	046	CONS	2,700	0	0%	1,440	0%	37,577	0	0%	20,040	0%	24,006
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	5955	CT IMPROVEMENT DA	046	CONS	844	7,602	900%	3,796	200%	17,619	64,213	364%	79,201	81%	81,358
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	5956	FY14 ROCKINGHAM C	046	CONS	2,093	1,092	52%	4,603	24%	30,582	20,828	68%	67,264	31%	68,162
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	5995	NH JDAI ALTERNATIV	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	6037	VIDEO CONFERENCIN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	7041	COURT TRAINING INIT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	7042	CIP TRAINING 10 GRA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	7043	CIP DATA 10 GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	7524	2010 VIOLENCE AGAI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	8515	DEFAULT FEES	046	CONS	5,260	-44,767	-851%	64,397	-70%	13,530	262,413	1,939%	165,644	158%	947,582
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	8670	CIRCUIT COURT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	8673	CIP BASIC 11 GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	8674	CIP TRAINING 11 GRA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	8675	CIP DATA 11 GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	8680	ASSESSMENT OF THE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	8890	FY13 CT IMPROVEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	8891	FY13 CT IMPROVEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	8892	FY13 CT IMPROVEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	8897	PORTRAIT PRESERV/	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	8898	VAW TRAINING CURR	046	CONS	0	0	0%	663	0%	5,832	4,800	82%	7,961	60%	7,961
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1000	SUPRE	8907	VAWA 2014	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TO	1025	COURT	2722	COURT IMPROVEMEN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		10	JUDICIAL BRANCH	010	JUDICI	CONSULTANTS TOTALS				CATEGORY TOTALS			25,347	-36,072	-142%	96,813	-37%	513,375	513,604	100%	654,813	78%	1,447,397
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	0001	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	0860	VAWA2015	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	1128	ENHANCING JUDICIAL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	1145	FY08 CT IMPROVE BA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	1146	FY08 CT IMPROVE TR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	1147	FY08 CT IMPROVE DA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	1233	VAWA 2013	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	1736	JUDICIAL BRANCH INI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	1866	VAWA 2011	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	1880	SUPREME-SUPERIOR	020	CURR	21,675	25,043	116%	18,781	133%	469,467	415,794	89%	406,771	102%	431,457
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	1881	TRANSCRIPTION ACT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	1926	FORMSPUBLICATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	1928	COURT PUBLICATION	020	CURR	855	13,697	1,601%	1,823	751%	80,066	95,103	119%	170,643	56%	197,352
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	1995	MEDIATION AND ARB	020	CURR	0	378	0%	2,978	13%	1,234	621	50%	31,603	2%	35,735
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	2333	FY09 DRUG COURT C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	2341	CJS MENTAL HEALTH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	2353	FY09 CT IMPROVEME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	2354	FY09 CT IMPROVEME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	2356	FY09 CT IMPROVEME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	2366	FY09 VIOLENCE AGAI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	2367	FY 08 DV DATA ENTR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	2372	ALTERNATIVE SENTE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	2656	JUVENILE DETENTION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	2670	ROBERT WOODS JOH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	2677	ROBERT WOOD JOHN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	2678	DELINQUENCY PREV	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	2682	CONT. OF JUVENILE I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	2691	ARREST POLICIES - E	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	2703	COURT IMPROVEMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	2709	COURT IMPROV.FY06	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	2711	COURT IMPROVEMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	2712	COURT IMPROVEMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	2713	DV DATA ENTRY PRO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	2714	STATE COURTS - DOI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	2716	VAWA 07	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	2717	LAWYERS ASSISTANC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	2718	MEET CHALLENGE PF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	2719	DRUG COURT CLINIC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	2721	FUNDING FOR JUDICI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	2723	CIP TRAINING GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	2724	CIP DATA SHARING P	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	2726	CONTINUATION OF D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	2727	VAWA	020	CURR	0	0	0%	108	0%	0	547	0%	1,191	46%	1,299
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	2728	2008 JOHN W. KING L	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	2729	NH CHARITABLE FOU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	2732	MENTAL HEALTH CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	3312	MEDIATION ACCESS /	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	3332	FY12 COURT IMPROV	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	3333	FY12 COURT IMPROV	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	3334	FY 12 CT IMPROVEME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	5074	J-ONE CRIMINAL JUS	020	CURR	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	5337	COURT TRAINING INI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	5445	LAW LIBRARY REVOL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	5446	GUARDIAN AD LITEM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	5905	VAWA COURT PROJE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	5921	VAWA 2012	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	5948	CT IMPROVEMENT PF	020	CURR	160	881	551%	258	342%	2,387	5,824	244%	3,849	151%	3,849
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	5950	CT IMPROVEMENT TF	020	CURR	1,180	0	0%	1,204	0%	19,199	19,697	103%	19,592	101%	19,872
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	5955	CT IMPROVEMENT DA	020	CURR	0	267	0%	2,083	13%	24,491	2,402	10%	25,001	10%	25,001
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	5956	FY14 ROCKINGHAM C	020	CURR	0	0	0%	3,095	0%	0	0	0%	34,044	0%	37,139
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	5983	FY14 STHN HILLSB A	020	CURR	0	0	0%	147	0%	40	0	0%	1,760	0%	1,760
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	6037	VIDEO CONFERENCIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	7041	COURT TRAINING INI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	7042	CIP TRAINING 10 GRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	7043	CIP DATA 10 GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	7524	2010 VIOLENCE AGAI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	8078	JUD BR-SALARY & BE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	8510	FACILITIES ESCROW	020	CURR	0	0	0%	91	0%	189	0	0%	1,091	0%	1,091
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	8515	DEFAULT FEES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	8520	COURT MODERNIZAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	8670	CIRCUIT COURT	020	CURR	27,914	35,732	128%	31,410	114%	800,015	853,764	107%	900,227	95%	942,345
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	8673	CIP BASIC 11 GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	8674	CIP TRAINING 11 GRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	8675	CIP DATA 11 GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	8680	ASSESSMENT OF THE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	8890	FY13 CT IMPROVEME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	8891	FY13 CT IMPROVEME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	8892	FY13 CT IMPROVEME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	8897	PORTRAIT PRESERV/	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	8898	VAW TRAINING CURR	020	CURR	0	0	0%	8	0%	0	0	0%	91	0%	100
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1000	SUPRE	8907	VAWA 2014	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1005	WORK	8010	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1010	COUR	2034	COURT SECURITY	020	CURR	3,437	13,381	389%	3,251	412%	28,000	27,381	98%	26,481	103%	29,000
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1020	JUDICI	2015	JUDICIAL CONDUCT (	020	CURR	338	373	110%	449	83%	3,011	3,619	120%	3,997	91%	4,300
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	1025	COUR	2722	COURT IMPROVEMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENS	9998	ERP G	9756	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		10	JUDICIAL BRANCH	010	JUDICI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			55,559	89,752	162%	65,685	137%	1,428,098	1,424,751	100%	1,626,342	88%	1,730,301
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	0001	UNRESTRICTED INCC	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	0001	UNRESTRICTED INCC	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	0860	VAWA2015	030	EQUI	0	0	0%	0	0%	42,170	0	0%	1	0%	1
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	0860	VAWA2015	040	INDIR	0	0	0%	87	0%	68	0	0%	382	0%	1,050
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	0860	VAWA2015	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	0860	VAWA2015	070	IN ST	0	0	0%	0	0%	47	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	0860	VAWA2015	080	OUT (	0	0	0%	0	0%	0	0	0%	2	0%	2
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	0860	VAWA2015	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1128	ENHANCING JUDICIAL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1145	FY08 CT IMPROVE BA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1145	FY08 CT IMPROVE BA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1145	FY08 CT IMPROVE BA	026	ORG/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1145	FY08 CT IMPROVE BA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1145	FY08 CT IMPROVE BA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1145	FY08 CT IMPROVE BA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1145	FY08 CT IMPROVE BA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1145	FY08 CT IMPROVE BA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1145	FY08 CT IMPROVE BA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1146	FY08 CT IMPROVE TR	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1146	FY08 CT IMPROVE TR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1146	FY08 CT IMPROVE TR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1146	FY08 CT IMPROVE TR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1146	FY08 CT IMPROVE TR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1146	FY08 CT IMPROVE TR	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1146	FY08 CT IMPROVE TR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1146	FY08 CT IMPROVE TR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1146	FY08 CT IMPROVE TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1147	FY08 CT IMPROVE DA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1147	FY08 CT IMPROVE DA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1147	FY08 CT IMPROVE DA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1147	FY08 CT IMPROVE DA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1147	FY08 CT IMPROVE DA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1147	FY08 CT IMPROVE DA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1147	FY08 CT IMPROVE DA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1147	FY08 CT IMPROVE DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1233	VAWA 2013	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1233	VAWA 2013	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1233	VAWA 2013	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1233	VAWA 2013	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1233	VAWA 2013	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1736	JUDICIAL BRANCH INI	037	TECH	46,744	182,169	390%	61,000	299%	825,308	465,355	56%	1,077,013	43%	1,146,206
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1736	JUDICIAL BRANCH INI	038	TECH	6,177	1,190	19%	6,058	20%	1,322,834	1,300,454	98%	1,297,471	100%	1,301,404
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1736	JUDICIAL BRANCH INI	039	TELE	11,389	26,433	232%	10,606	249%	373,702	450,793	121%	348,007	130%	472,555
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1736	JUDICIAL BRANCH INI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1866	VAWA 2011	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1866	VAWA 2011	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1866	VAWA 2011	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1866	VAWA 2011	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1866	VAWA 2011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1867	ARRA SUPPLEMENTA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1867	ARRA SUPPLEMENTA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1867	ARRA SUPPLEMENTA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1867	ARRA SUPPLEMENTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR	022	RENT	8,481	9,360	110%	10,148	92%	103,431	114,892	111%	123,757	93%	133,596
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR	024	MAIN	3,206	882	28%	3,253	27%	32,003	30,267	95%	32,478	93%	35,790
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR	026	ORGA	0	0	0%	10,404	0%	29,729	115,917	390%	31,069	373%	124,848
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR	027	TRAN	0	0	0%	851	0%	0	0	0%	9,362	0%	10,213
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR	030	EQUI	6,601	3,759	57%	8,728	43%	84,202	113,542	135%	111,346	102%	126,065
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR	038	TECH	4,050	0	0%	1,726	0%	14,185	6,044	43%	6,044	100%	6,044
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR	039	TELE	6,767	-5,862	-87%	6,061	-97%	193,695	146,661	76%	173,486	85%	201,435
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR	048	CONT	40	1,850	4,625%	23	8,106%	6,230	6,150	99%	3,555	173%	6,150
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR	049	TRAN	0	2,313,478	0%	736,794	314%	6,749,574	7,037,746	104%	7,333,941	96%	8,841,532
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR	057	BOOK	27,375	36,173	132%	27,867	130%	430,196	497,720	116%	437,923	114%	500,000
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR	061	UNEN	0	1,493	0%	2,500	60%	13,438	14,033	104%	28,069	50%	30,000
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR	066	EMPL	702	5,402	770%	252	2,145%	96,511	36,876	38%	34,637	106%	37,000
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR	068	REMU	0	613	0%	750	82%	601	2,416	402%	4,500	54%	9,000
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR	070	IN ST	7,331	13,445	183%	7,819	172%	94,190	101,732	108%	100,468	101%	110,803
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR	073	GRAN	0	117,504	0%	172,500	68%	0	362,748	0%	1,897,500	19%	2,070,000
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR	080	OUT (	0	8,138	0%	5,375	151%	1,828	39,784	2,177%	59,125	67%	64,500
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR	104	CERT	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR	108	PROV	113	690	611%	836	83%	5,000	3,286	66%	37,000	9%	37,000
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR	227	JURY	67,644	84,598	125%	80,824	105%	596,720	562,712	94%	712,984	79%	800,000
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR	230	INTER	4,920	10,456	213%	5,488	191%	72,846	74,450	102%	81,258	92%	90,000
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR	235	TRAN	143	1,707	1,198%	170	1,005%	5,602	5,996	107%	6,675	90%	7,100
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR	402	COUR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1928	COURT PUBLICATION	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1928	COURT PUBLICATION	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1928	COURT PUBLICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARB	022	RENT	0	0	0%	229	0%	0	0	0%	2,524	0%	2,754
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARB	026	ORGA	0	0	0%	292	0%	0	0	0%	3,208	0%	3,500
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARB	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARB	030	EQUI	0	0	0%	2,502	0%	0	0	0%	27,518	0%	30,020
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARB	038	TECH	0	0	0%	201	0%	0	604	0%	2,215	27%	2,416
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARB	039	TELE	0	0	0%	47	0%	0	0	0%	522	0%	569
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARB	042	ADDI	0	964	0%	500	193%	0	3,475	0%	5,500	63%	6,000
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARB	049	TRAN	0	0	0%	117	0%	0	0	0%	1,283	0%	1,400
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARB	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARB	066	EMPL	0	0	0%	47	0%	0	0	0%	513	0%	560
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARB	067	TRAI	345	199	58%	4,586	4%	5,346	20,708	387%	71,076	29%	71,076
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARB	068	REMU	18,197	62,162	342%	45,433	137%	229,053	425,300	186%	571,879	74%	632,918
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARB	070	IN ST	2,004	3,698	185%	2,096	176%	23,109	27,531	119%	24,166	114%	27,531
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARB	080	OUT (	0	0	0%	558	0%	2,566	408	16%	6,699	6%	6,699
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARB	502	PAYM	0	0	0%	4,542	0%	0	1,082	0%	49,958	2%	54,500
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2333	FY09 DRUG COURT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2341	CJS MENTAL HEALTH	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEME	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEME	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEME	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEME	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEME	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEME	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEME	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEME	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEME	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEME	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2354	FY09 CT IMPROVEME	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2354	FY09 CT IMPROVEME	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2354	FY09 CT IMPROVEME	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2354	FY09 CT IMPROVEME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2354	FY09 CT IMPROVEME	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2354	FY09 CT IMPROVEME	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2354	FY09 CT IMPROVEME	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2354	FY09 CT IMPROVEME	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2354	FY09 CT IMPROVEME	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2354	FY09 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2356	FY09 CT IMPROVEME	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2356	FY09 CT IMPROVEME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2356	FY09 CT IMPROVEME	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2356	FY09 CT IMPROVEME	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2356	FY09 CT IMPROVEME	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2356	FY09 CT IMPROVEME	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2356	FY09 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2366	FY09 VIOLENCE AGAI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2366	FY09 VIOLENCE AGAI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2366	FY09 VIOLENCE AGAI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2366	FY09 VIOLENCE AGAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2367	FY 08 DV DATA ENTR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2367	FY 08 DV DATA ENTR	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2367	FY 08 DV DATA ENTR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2367	FY 08 DV DATA ENTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2372	ALTERNATIVE SENTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2670	ROBERT WOODS JOH	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2682	CONT. OF JUVENILE I	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2682	CONT. OF JUVENILE I	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2682	CONT. OF JUVENILE I	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2682	CONT. OF JUVENILE I	080	OUT (	107	443	414%	320	138%	3,005	2,653	88%	8,990	30%	8,990
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2682	CONT. OF JUVENILE I	535	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2682	CONT. OF JUVENILE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2709	COURT IMPROV.FY06	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2709	COURT IMPROV.FY06	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2709	COURT IMPROV.FY06	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2709	COURT IMPROV.FY06	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2709	COURT IMPROV.FY06	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2709	COURT IMPROV.FY06	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2709	COURT IMPROV.FY06	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2709	COURT IMPROV.FY06	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2709	COURT IMPROV.FY06	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2711	COURT IMPROVEMEN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2711	COURT IMPROVEMEN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2711	COURT IMPROVEMEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2711	COURT IMPROVEMEN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2711	COURT IMPROVEMEN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2712	COURT IMPROVEMEN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2712	COURT IMPROVEMEN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2712	COURT IMPROVEMEN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2712	COURT IMPROVEMEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2712	COURT IMPROVEMEN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2712	COURT IMPROVEMEN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2712	COURT IMPROVEMEN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2714	STATE COURTS - DO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2717	LAWYERS ASSISTANC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2723	CIP TRAINING GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2723	CIP TRAINING GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2723	CIP TRAINING GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2723	CIP TRAINING GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2723	CIP TRAINING GRANT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2723	CIP TRAINING GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2723	CIP TRAINING GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2723	CIP TRAINING GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2723	CIP TRAINING GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2724	CIP DATA SHARING P	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2724	CIP DATA SHARING P	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2724	CIP DATA SHARING P	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2724	CIP DATA SHARING P	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2724	CIP DATA SHARING P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2726	CONTINUATION OF D	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2727	VAWA	026	ORGA	0	0	0%	448	0%	0	5,365	0%	4,923	109%	5,371
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2727	VAWA	030	EQUIP	0	0	0%	300	0%	0	0	0%	3,300	0%	3,600
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2727	VAWA	040	INDIR	0	0	0%	801	0%	0	238	0%	8,809	3%	9,610
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2727	VAWA	042	ADDIT	0	207	0%	133	156%	0	718	0%	1,459	49%	1,592
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2727	VAWA	070	IN ST	0	0	0%	101	0%	0	825	0%	1,108	74%	1,209
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2727	VAWA	080	OUT (	540	0	0%	794	0%	4,659	3,934	84%	6,847	57%	10,973
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2727	VAWA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2728	2008 JOHN W. KING L	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2729	NH CHARITABLE FOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	2732	MENTAL HEALTH CO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	3312	MEDIATION ACCESS /	502	PAYM	8,877	-16,952	-191%	5,410	-313%	108,063	52,500	49%	65,862	80%	70,000
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	3312	MEDIATION ACCESS /	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	3332	FY12 COURT IMPROV	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	3332	FY12 COURT IMPROV	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	3332	FY12 COURT IMPROV	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	3332	FY12 COURT IMPROV	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	3332	FY12 COURT IMPROV	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	3332	FY12 COURT IMPROV	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	3332	FY12 COURT IMPROV	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	3332	FY12 COURT IMPROV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	3333	FY12 COURT IMPROV	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	3333	FY12 COURT IMPROV	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	3333	FY12 COURT IMPROV	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	3333	FY12 COURT IMPROV	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	3333	FY12 COURT IMPROV	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	3333	FY12 COURT IMPROV	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	3333	FY12 COURT IMPROV	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	3333	FY12 COURT IMPROV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	3334	FY 12 CT IMPROVEME	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	3334	FY 12 CT IMPROVEME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	3334	FY 12 CT IMPROVEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	3334	FY 12 CT IMPROVEME	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	3334	FY 12 CT IMPROVEME	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	3334	FY 12 CT IMPROVEME	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	3334	FY 12 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5074	J-ONE CRIMINAL JUS	030	EQUIP	0	0	0%	2,667	0%	0	0	0%	29,333	0%	32,000
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5074	J-ONE CRIMINAL JUS	037	TECH	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5074	J-ONE CRIMINAL JUS	038	TECH	0	0	0%	320	0%	0	0	0%	3,520	0%	3,840
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5074	J-ONE CRIMINAL JUS	042	ADDIT	0	0	0%	414	0%	0	0	0%	4,551	0%	4,965
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5074	J-ONE CRIMINAL JUS	072	GRAN	1,486	0	0%	73,514	0%	1,486	73,514	4,946%	73,514	100%	73,514
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5074	J-ONE CRIMINAL JUS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5074	J-ONE CRIMINAL JUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5332	DV DATA GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5332	DV DATA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5337	COURT TRAINING INI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5337	COURT TRAINING INI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5337	COURT TRAINING INI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5337	COURT TRAINING INI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5337	COURT TRAINING INI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5337	COURT TRAINING INI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5337	COURT TRAINING INI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5445	LAW LIBRARY REVOL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5445	LAW LIBRARY REVOL	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5445	LAW LIBRARY REVOL	039	TELE	0	0	0%	86	0%	0	0	0%	948	0%	1,034
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5445	LAW LIBRARY REVOL	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5445	LAW LIBRARY REVOL	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5445	LAW LIBRARY REVOL	057	BOOK	0	0	0%	83	0%	640	250	39%	1,000	25%	1,000
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5445	LAW LIBRARY REVOL	068	REMU	0	0	0%	5,075	0%	67,681	50,484	75%	60,900	83%	60,900
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5445	LAW LIBRARY REVOL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5445	LAW LIBRARY REVOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5446	GUARDIAN AD LITEM	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5446	GUARDIAN AD LITEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5905	VAWA COURT PROJE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5905	VAWA COURT PROJE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5905	VAWA COURT PROJE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5905	VAWA COURT PROJE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5905	VAWA COURT PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5921	VAWA 2012	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5921	VAWA 2012	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5921	VAWA 2012	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5921	VAWA 2012	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5921	VAWA 2012	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5948	CT IMPROVEMENT PF	030	EQUI	0	0	0%	42	0%	0	499	0%	458	109%	500
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5948	CT IMPROVEMENT PF	040	INDIR	727	0	0%	9,456	0%	1,115	876	79%	14,509	6%	25,751
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5948	CT IMPROVEMENT PF	041	AUDI	47	0	0%	60	0%	70	122	173%	91	134%	151
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5948	CT IMPROVEMENT PF	070	IN ST	0	0	0%	0	0%	8,962	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5948	CT IMPROVEMENT PF	080	OUT	0	0	0%	291	0%	0	1,508	0%	3,201	47%	3,492
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5948	CT IMPROVEMENT PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5950	CT IMPROVEMENT TF	026	ORG	0	0	0%	414	0%	2,180	2,470	113%	4,970	50%	4,970
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5950	CT IMPROVEMENT TF	030	EQUI	0	0	0%	249	0%	1,169	2,983	255%	2,983	100%	2,983
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5950	CT IMPROVEMENT TF	040	INDIR	448	176	39%	5,097	3%	888	651	73%	10,104	6%	16,747
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5950	CT IMPROVEMENT TF	041	AUDI	39	14	35%	43	32%	72	51	71%	79	65%	134
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5950	CT IMPROVEMENT TF	042	ADDI	0	-32	0%	45	-71%	154	31	20%	252	12%	544
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5950	CT IMPROVEMENT TF	070	IN ST	1,154	0	0%	3,330	0%	6,121	0	0%	17,664	0%	18,703
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5950	CT IMPROVEMENT TF	080	OUT	0	0	0%	1,646	0%	4,821	6,870	142%	7,688	89%	19,756
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5950	CT IMPROVEMENT TF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5955	CT IMPROVEMENT DA	030	EQUI	0	0	0%	1,438	0%	68,210	17,046	25%	17,258	99%	17,258
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5955	CT IMPROVEMENT DA	040	INDIR	0	0	0%	1,546	0%	1,441	408	28%	11,984	3%	18,549
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5955	CT IMPROVEMENT DA	041	AUDI	0	0	0%	13	0%	94	88	94%	108	82%	160
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5955	CT IMPROVEMENT DA	070	IN ST	0	0	0%	139	0%	11,171	1,669	15%	1,488	112%	1,669
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5955	CT IMPROVEMENT DA	080	OUT	0	2,583	0%	2,077	124%	2,456	18,744	763%	24,924	75%	24,924
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5955	CT IMPROVEMENT DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5956	FY14 ROCKINGHAM C	040	INDIR	0	0	0%	303	0%	99	9	10%	1,081	1%	3,634
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5956	FY14 ROCKINGHAM C	041	AUDI	0	0	0%	10	0%	16	23	150%	39	59%	122
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5956	FY14 ROCKINGHAM C	080	OUT	0	0	0%	1,148	0%	10,423	2,629	25%	9,530	28%	13,772
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5956	FY14 ROCKINGHAM C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5983	FY14 STHN HILLSB AL	030	EQUI	0	0	0%	54	0%	1,998	0	0%	648	0%	648
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5983	FY14 STHN HILLSB AL	040	INDIR	0	0	0%	1,085	0%	161	39	24%	6,692	1%	13,020
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5983	FY14 STHN HILLSB AL	041	AUDI	0	0	0%	14	0%	79	71	89%	92	77%	167
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5983	FY14 STHN HILLSB AL	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5983	FY14 STHN HILLSB AL	072	GRAN	15,228	6,212	41%	16,491	38%	120,731	83,061	69%	130,738	64%	138,602
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5983	FY14 STHN HILLSB AL	080	OUT	1,009	985	98%	1,220	81%	9,631	4,486	47%	11,636	39%	14,728
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5983	FY14 STHN HILLSB AL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5995	NH JDAI ALTERNATIV	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5995	NH JDAI ALTERNATIV	535	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	5995	NH JDAI ALTERNATIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	6037	VIDEO CONFERENCIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	7041	COURT TRAINING INI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	7041	COURT TRAINING INI	026	ORG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	7041	COURT TRAINING INI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	7041	COURT TRAINING INI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	7041	COURT TRAINING INI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	7041	COURT TRAINING INI	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	7041	COURT TRAINING INI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	7041	COURT TRAINING INI	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	7041	COURT TRAINING INI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	7042	CIP TRAINING 10 GRA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	7042	CIP TRAINING 10 GRA	026	ORG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	7042	CIP TRAINING 10 GRA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	7042	CIP TRAINING 10 GRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	7042	CIP TRAINING 10 GRA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	7042	CIP TRAINING 10 GRA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	7042	CIP TRAINING 10 GRA	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	7042	CIP TRAINING 10 GRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	7042	CIP TRAINING 10 GRA	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	7042	CIP TRAINING 10 GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	7043	CIP DATA 10 GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	7043	CIP DATA 10 GRANT	026	ORG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	7043	CIP DATA 10 GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	7043	CIP DATA 10 GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	7043	CIP DATA 10 GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	7043	CIP DATA 10 GRANT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	7043	CIP DATA 10 GRANT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	7043	CIP DATA 10 GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	7043	CIP DATA 10 GRANT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	7043	CIP DATA 10 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	7524	2010 VIOLENCE AGAI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	7524	2010 VIOLENCE AGAI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	7524	2010 VIOLENCE AGAI	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	7524	2010 VIOLENCE AGAI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	7524	2010 VIOLENCE AGAI	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	7524	2010 VIOLENCE AGAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8510	FACILITIES ESCROW	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8510	FACILITIES ESCROW	030	EQUI	19,705	135	1%	23,261	1%	137,697	60,374	44%	162,547	37%	169,705
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8510	FACILITIES ESCROW	048	CONT	11,763	21,311	181%	13,015	164%	143,271	172,161	120%	158,526	109%	183,800
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8510	FACILITIES ESCROW	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8510	FACILITIES ESCROW	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8510	FACILITIES ESCROW	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8510	FACILITIES ESCROW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8515	DEFAULT FEES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8515	DEFAULT FEES	030	EQUI	4,395	-135	-3%	5,180	-3%	33,225	49	0%	14,501	0%	15,820
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8515	DEFAULT FEES	038	TECH	0	0	0%	355	0%	0	4,264	0%	3,910	109%	4,265
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8515	DEFAULT FEES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8515	DEFAULT FEES	048	CONT	40	0	0%	0	0%	4,628	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8515	DEFAULT FEES	049	TRAN	0	0	0%	0	0%	7,200	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8515	DEFAULT FEES	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8515	DEFAULT FEES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8515	DEFAULT FEES	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8515	DEFAULT FEES	081	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8515	DEFAULT FEES	108	PROV	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8515	DEFAULT FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8520	COURT MODERNIZAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	022	RENT	11,088	12,882	116%	13,212	97%	165,605	180,383	109%	197,339	91%	212,116
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	024	MAIN	1,026	270	26%	1,290	21%	61,042	60,038	98%	76,718	78%	77,210
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	026	ORG/	600	0	0%	600	0%	3,075	1,800	59%	3,075	59%	3,150
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	030	EQUII	7,309	1,397	19%	12,520	11%	121,048	152,438	126%	207,332	74%	227,482
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	039	TELE	6,616	42,260	639%	5,497	769%	390,986	332,234	85%	324,881	102%	384,990
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	040	INDIR	0	0	0%	1,583	0%	0	0	0%	17,417	0%	19,000
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	042	ADDI	0	6,325	0%	1,750	361%	0	17,594	0%	19,250	91%	21,000
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	058	FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	066	EMPL	-44	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	070	IN ST	18,082	16,736	93%	15,807	106%	238,226	194,607	82%	208,257	93%	228,000
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	104	CERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	108	PROV	1,693	80	5%	6,849	1%	6,178	1,076	17%	25,000	4%	25,000
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	227	JURY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	230	INTEI	19,548	44,166	226%	19,967	221%	336,038	342,199	102%	343,236	100%	376,000
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	235	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	402	COUR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8673	CIP BASIC 11 GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8673	CIP BASIC 11 GRANT	026	ORG/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8673	CIP BASIC 11 GRANT	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8673	CIP BASIC 11 GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8673	CIP BASIC 11 GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8673	CIP BASIC 11 GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8673	CIP BASIC 11 GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8673	CIP BASIC 11 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8674	CIP TRAINING 11 GRA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8674	CIP TRAINING 11 GRA	026	ORG/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8674	CIP TRAINING 11 GRA	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8674	CIP TRAINING 11 GRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8674	CIP TRAINING 11 GRA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8674	CIP TRAINING 11 GRA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8674	CIP TRAINING 11 GRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8674	CIP TRAINING 11 GRA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8674	CIP TRAINING 11 GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8675	CIP DATA 11 GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8675	CIP DATA 11 GRANT	026	ORG/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8675	CIP DATA 11 GRANT	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8675	CIP DATA 11 GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8675	CIP DATA 11 GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8675	CIP DATA 11 GRANT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8675	CIP DATA 11 GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8675	CIP DATA 11 GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8675	CIP DATA 11 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8680	ASSESSMENT OF THE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8680	ASSESSMENT OF THE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8890	FY13 CT IMPROVEME	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8890	FY13 CT IMPROVEME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8890	FY13 CT IMPROVEME	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8890	FY13 CT IMPROVEME	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8890	FY13 CT IMPROVEME	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8890	FY13 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8891	FY13 CT IMPROVEME	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8891	FY13 CT IMPROVEME	026	ORG/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8891	FY13 CT IMPROVEME	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8891	FY13 CT IMPROVEME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8891	FY13 CT IMPROVEME	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8891	FY13 CT IMPROVEME	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8891	FY13 CT IMPROVEME	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8891	FY13 CT IMPROVEME	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8891	FY13 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8892	FY13 CT IMPROVEME	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8892	FY13 CT IMPROVEME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8892	FY13 CT IMPROVEME	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8892	FY13 CT IMPROVEME	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8892	FY13 CT IMPROVEME	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8892	FY13 CT IMPROVEME	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8892	FY13 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8897	PORTRAIT PRESERVA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8898	VAW TRAINING CURR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8898	VAW TRAINING CURR	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8898	VAW TRAINING CURR	040	INDIR	0	0	0%	88	0%	122	22	18%	993	2%	1,054
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8898	VAW TRAINING CURR	041	AUDI	0	0	0%	1	0%	0	11	0%	14	81%	15
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8898	VAW TRAINING CURR	042	ADDI	0	0	0%	8	0%	307	48	16%	87	55%	95
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8898	VAW TRAINING CURR	070	IN ST	0	0	0%	62	0%	-788	312	0%	683	46%	745
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8898	VAW TRAINING CURR	080	OUT (	0	0	0%	695	0%	-2,582	8,109	0%	7,641	106%	8,335
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8898	VAW TRAINING CURR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8907	VAWA 2014	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8907	VAWA 2014	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8907	VAWA 2014	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8907	VAWA 2014	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1000	SUPRE	8907	VAWA 2014	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1005	WORK	8010	WORKERS COMPENS	062	WOR	8,546	35,427	415%	10,585	335%	43,393	134,052	309%	53,744	249%	75,000
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1005	WORK	8010	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1010	COURT	2034	COURT SECURITY	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1010	COURT	2034	COURT SECURITY	024	MAIN	3,023	10,820	358%	4,008	270%	31,996	43,578	136%	42,425	103%	48,725
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1010	COURT	2034	COURT SECURITY	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1010	COURT	2034	COURT SECURITY	030	EQUI	0	12,637	0%	8,917	142%	90,000	73,762	82%	85,261	87%	107,000
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1010	COURT	2034	COURT SECURITY	039	TELE	368	306	83%	366	83%	4,241	4,310	102%	4,222	102%	4,588
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1010	COURT	2034	COURT SECURITY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1010	COURT	2034	COURT SECURITY	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1010	COURT	2034	COURT SECURITY	070	IN ST	10,236	16,656	163%	12,474	134%	114,324	142,810	125%	139,324	103%	156,300
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1010	COURT	2034	COURT SECURITY	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1010	COURT	2034	COURT SECURITY	229	SHEF	118,910	0	0%	140,502	0%	1,481,197	1,546,681	104%	1,750,163	88%	1,900,050
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1010	COURT	2034	COURT SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1020	JUDICI	2015	JUDICIAL CONDUCT C	022	RENT	0	1,560	0%	1,625	96%	18,402	17,100	93%	19,500	88%	19,500
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1020	JUDICI	2015	JUDICIAL CONDUCT C	024	MAIN	0	0	0%	67	0%	531	449	85%	800	56%	800
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1020	JUDICI	2015	JUDICIAL CONDUCT C	026	ORGA	0	0	0%	342	0%	2,000	2,050	103%	4,100	50%	4,100
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1020	JUDICI	2015	JUDICIAL CONDUCT C	038	TECH	362	404	112%	507	80%	2,595	3,528	136%	3,630	97%	3,700
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1020	JUDICI	2015	JUDICIAL CONDUCT C	039	TELE	156	139	89%	184	75%	1,835	1,806	98%	2,165	83%	2,200
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1020	JUDICI	2015	JUDICIAL CONDUCT C	070	IN ST	247	0	0%	359	0%	1,092	526	48%	1,590	33%	1,700
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1020	JUDICI	2015	JUDICIAL CONDUCT C	080	OUT	0	0	0%	125	0%	4,504	252	6%	1,230	20%	1,500
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1020	JUDICI	2015	JUDICIAL CONDUCT C	084	UNIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1020	JUDICI	2015	JUDICIAL CONDUCT C	105	REGU	0	375	0%	2,271	17%	-55	18,867	0%	24,985	76%	27,257
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1020	JUDICI	2015	JUDICIAL CONDUCT C	108	PROV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1020	JUDICI	2015	JUDICIAL CONDUCT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1025	COURT	2722	COURT IMPROVEMEN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1025	COURT	2722	COURT IMPROVEMEN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1025	COURT	2722	COURT IMPROVEMEN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1025	COURT	2722	COURT IMPROVEMEN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1025	COURT	2722	COURT IMPROVEMEN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1025	COURT	2722	COURT IMPROVEMEN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1025	COURT	2722	COURT IMPROVEMEN	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1025	COURT	2722	COURT IMPROVEMEN	402	COUR	0	0	0%	18,894	0%	0	0	0%	207,832	0%	226,726
2017	010	10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER	1025	COURT	2722	COURT IMPROVEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		10	JUDICIAL BRANCH	010	JUDICI	ALL OTHER				CATEGORY TOTALS			495,558	3,097,885	625%	1,680,994	184%	15,233,115	15,820,985	104%	19,381,688	82%	22,169,746
2017		10	JUDICIAL BRANCH	010	JUDICI	AGENCY TOTALS							5,313,072	8,086,935	152%	6,992,364	116%	72,968,024	75,231,105	103%	82,104,731	92%	90,857,220
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	1231	RECRUIT & RETENTI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2220	ADMINISTRATION AN	010	PERS	54,536	67,410	124%	61,841	109%	681,925	775,823	114%	773,272	100%	848,002
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2220	ADMINISTRATION AN	011	PERS	8,689	8,863	102%	8,863	100%	102,997	105,058	102%	105,058	100%	113,922
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2220	ADMINISTRATION AN	012	PERS	7,544	7,695	102%	10,366	74%	64,434	91,209	142%	88,538	103%	98,904
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2220	ADMINISTRATION AN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2233	AIR NATIONAL GUARI	010	PERS	58,079	57,718	99%	74,550	77%	644,020	723,592	112%	826,657	88%	904,361
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2233	AIR NATIONAL GUARI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2235	INTEGRATED TRAININ	010	PERS	0	0	0%	2,593	0%	0	13,612	0%	28,523	48%	31,116
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2237	AIR GUARD SECURIT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2237	AIR GUARD SECURIT	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2240	ARMY AND STATE 50/	010	PERS	24,350	25,638	105%	27,726	92%	284,752	303,399	107%	324,229	94%	351,955
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2240	ARMY AND STATE 50/	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2243	ANTITERRORISM ACT	010	PERS	4,563	4,146	91%	4,654	89%	59,790	30,158	50%	60,985	49%	66,130
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2243	ANTITERRORISM ACT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2245	ARMY GUARD FACILIT	010	PERS	56,050	74,755	133%	64,740	115%	766,095	790,368	103%	884,883	89%	958,409
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2245	ARMY GUARD FACILIT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2245	ARMY GUARD FACILIT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2247	ARMY GUARD MAILRO	010	PERS	7,310	2,852	39%	15,709	18%	38,253	33,235	87%	66,991	50%	73,081
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2247	ARMY GUARD MAILRO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2248	ELECTRONIC SECUR	010	PERS	3,442	6,888	200%	6,035	114%	48,841	70,390	144%	85,623	82%	92,282
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2248	ELECTRONIC SECUR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2252	AIR GUARD ADMIN - L	010	PERS	7,086	7,230	102%	8,498	85%	75,214	85,680	114%	90,203	95%	98,701
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2252	AIR GUARD ADMIN - L	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2255	BUREAU OF PUBLIC V	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2256	FIRE DEPARTMENT -	010	PERS	110,902	139,765	126%	125,828	111%	1,718,240	1,463,566	85%	1,949,500	75%	2,082,112
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2256	FIRE DEPARTMENT -	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2256	FIRE DEPARTMENT -	019	HOLI	0	0	0%	12,500	0%	54,567	59,011	108%	132,987	44%	150,000
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2256	FIRE DEPARTMENT -	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2262	ARNG ENVIRONMENT	010	PERS	18,316	17,150	94%	21,514	80%	175,227	203,502	116%	205,827	99%	225,229
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2262	ARNG ENVIRONMENT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2266	ARMY GUARD SECUR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2269	ARMY GUARD ENVIR	010	PERS	4,618	4,716	102%	4,709	100%	55,685	56,779	102%	56,781	100%	61,495
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2269	ARMY GUARD ENVIR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2272	CIVIL AIR PATROL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2274	CENTRALIZED PERSO	010	PERS	6,163	6,708	109%	15,302	44%	43,716	78,077	179%	108,544	72%	124,194
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2274	CENTRALIZED PERSO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	2274	CENTRALIZED PERSO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	3314	AIR GUARD ENVIRON	010	PERS	3,419	0	0%	3,686	0%	40,549	31,582	78%	43,715	72%	45,190
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	3315	ARMY GUARD FACILIT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	6157	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1200	ADJUT	8148	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1210	NH STA	2260	CEMETERY OPERATI	010	PERS	23,008	25,526	111%	23,927	107%	295,046	306,744	104%	306,829	100%	332,989
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1210	NH STA	2260	CEMETERY OPERATI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSO	1220	NH STA	2401	STATE ACTIVE DUTY	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		12	ADJUTANT GENER	012	ADJUT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			398,075	457,061	115%	493,043	93%	5,149,354	5,221,782	101%	6,139,143	85%	6,658,072
2017	010	12	ADJUTANT GENER	012	ADJUT	PART TIME TEMP F	1200	ADJUT	2220	ADMINISTRATION AN	050	PERS	0	0	0%	311	0%	20,733	3,735	18%	3,735	100%	3,735
2017	010	12	ADJUTANT GENER	012	ADJUT	PART TIME TEMP F	1200	ADJUT	2245	ARMY GUARD FACILIT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	PART TIME TEMP F	1200	ADJUT	2252	AIR GUARD ADMIN - L	050	PERS	0	0	0%	5,833	0%	0	0	0%	64,167	0%	70,000
2017	010	12	ADJUTANT GENER	012	ADJUT	PART TIME TEMP F	1200	ADJUT	2262	ARNG ENVIRONMENT	050	PERS	-1,444	356	0%	1,703	21%	16,874	12,455	74%	17,131	73%	20,435
2017	010	12	ADJUTANT GENER	012	ADJUT	PART TIME TEMP F	1210	NH STA	2260	CEMETERY OPERATI	050	PERS	63	275	434%	141	195%	1,420	2,810	198%	3,163	89%	4,347
2017		12	ADJUTANT GENER	012	ADJUT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			-1,381	631	0%	7,989	8%	39,027	18,999	49%	88,195	22%	98,517
2017	010	12	ADJUTANT GENER	012	ADJUT	OVERTIME TOTALS	1200	ADJUT	2220	ADMINISTRATION AN	018	OVER	94	479	511%	95	505%	4,973	1,986	40%	4,583	43%	5,000
2017	010	12	ADJUTANT GENER	012	ADJUT	OVERTIME TOTALS	1200	ADJUT	2233	AIR NATIONAL GUARI	018	OVER	1,908	1,194	63%	3,163	38%	18,358	27,524	150%	30,432	90%	34,999
2017	010	12	ADJUTANT GENER	012	ADJUT	OVERTIME TOTALS	1200	ADJUT	2235	INTEGRATED TRAININ	018	OVER	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	12	ADJUTANT GENER	012	ADJUT	OVERTIME TOTALS	1200	ADJUT	2237	AIR GUARD SECURIT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	OVERTIME TOTALS	1200	ADJUT	2240	ARMY AND STATE 50/	018	OVER	0	275	0%	417	66%	1,403	1,937	138%	4,805	40%	5,000
2017	010	12	ADJUTANT GENER	012	ADJUT	OVERTIME TOTALS	1200	ADJUT	2243	ANTITERRORISM ACT	018	OVER	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	12	ADJUTANT GENER	012	ADJUT	OVERTIME TOTALS	1200	ADJUT	2245	ARMY GUARD FACILIT	018	OVER	1,307	1,187	91%	3,474	34%	9,309	9,340	100%	24,747	38%	25,000
2017	010	12	ADJUTANT GENER	012	ADJUT	OVERTIME TOTALS	1200	ADJUT	2247	ARMY GUARD MAILRO	018	OVER	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	12	ADJUTANT GENER	012	ADJUT	OVERTIME TOTALS	1200	ADJUT	2248	ELECTRONIC SECUR	018	OVER	0	0	0%	83	0%	452	0	0%	1,000	0%	1,000
2017	010	12	ADJUTANT GENER	012	ADJUT	OVERTIME TOTALS	1200	ADJUT	2251	ARMORY RENTAL AN	018	OVER	0	-322	0%	833	-39%	0	260	0%	9,167	3%	10,000
2017	010	12	ADJUTANT GENER	012	ADJUT	OVERTIME TOTALS	1200	ADJUT	2252	AIR GUARD ADMIN - L	018	OVER	578	1,219	211%	927	131%	37,399	27,577	74%	60,000	46%	60,000
2017	010	12	ADJUTANT GENER	012	ADJUT	OVERTIME TOTALS	1200	ADJUT	2255	BUREAU OF PUBLIC V	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	12	ADJUTANT GENER	012	ADJUT	OVERTIME TOTALS	1200	ADJUT	2256	FIRE DEPARTMENT -	018	OVER	17,546	15,514	88%	65,539	24%	38,299	214,123	559%	143,056	150%	230,000
2017	010	12	ADJUTANT GENER	012	ADJUT	OVERTIME TOTALS	1200	ADJUT	2262	ARNG ENVIRONMENT	018	OVER	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	12	ADJUTANT GENER	012	ADJUT	OVERTIME TOTALS	1200	ADJUT	2274	CENTRALIZED PERSC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	OVERTIME TOTALS	1200	ADJUT	3314	AIR GUARD ENVIRON	018	OVER	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	12	ADJUTANT GENER	012	ADJUT	OVERTIME TOTALS	1200	ADJUT	3315	ARMY GUARD FACILIT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	OVERTIME TOTALS	1210	NH STA	2260	CEMETERY OPERATI	018	OVER	168	454	270%	168	270%	544	830	152%	544	152%	1,000
2017		12	ADJUTANT GENER	012	ADJUT	OVERTIME TOTALS				CATEGORY TOTALS			21,601	20,000	93%	75,574	26%	110,737	283,577	256%	287,960	98%	382,499
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	2220	ADMINISTRATION ANI	060	BENE	41,632	38,960	94%	47,720	82%	396,747	451,620	114%	454,766	99%	496,198
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	2230	NH SERVICE AWARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	2233	AIR NATIONAL GUARI	060	BENE	36,179	33,325	92%	49,803	67%	389,904	420,832	108%	536,733	78%	587,770
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	2235	INTEGRATED TRAININ	060	BENE	0	0	0%	1,935	0%	0	7,652	0%	21,280	36%	23,214
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	2237	AIR GUARD SECURIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	2240	ARMY AND STATE 50/	060	BENE	16,261	15,972	98%	18,750	85%	189,643	199,176	105%	218,668	91%	237,337
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	2243	ANTITERRORISM ACT	060	BENE	2,975	2,898	97%	3,272	89%	34,821	17,018	49%	38,294	44%	41,564
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	2244	ARMY SUSTAINABLE I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	2245	ARMY GUARD FACILIT	060	BENE	34,927	48,065	138%	44,348	108%	441,499	481,629	109%	560,590	86%	605,566
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	2246	DISTANCE LEARNING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	2247	ARMY GUARD MAILRC	060	BENE	2,719	614	23%	8,954	7%	9,942	7,145	72%	22,050	32%	24,055
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	2248	ELECTRONIC SECUR	060	BENE	1,791	3,305	185%	3,663	90%	28,777	33,670	117%	58,853	57%	62,895
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	2251	ARMORY RENTAL AN	060	BENE	0	-164	0%	168	-98%	0	111	0%	1,847	6%	2,015
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	2252	AIR GUARD ADMIN - L	060	BENE	3,717	6,810	183%	5,120	133%	52,576	59,024	112%	72,434	81%	80,394
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	2255	BUREAU OF PUBLIC V	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	2256	FIRE DEPARTMENT -	060	BENE	80,306	91,383	114%	110,354	83%	1,025,470	1,060,928	103%	1,409,163	75%	1,524,453
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	2262	ARNG ENVIRONMENT	060	BENE	10,049	11,765	117%	11,871	99%	105,011	124,492	119%	124,049	100%	137,502
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	2266	ARMY GUARD SECUR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	2269	ARMY GUARD ENVIRC	060	BENE	2,891	3,010	104%	3,111	97%	33,931	35,493	105%	36,517	97%	39,623
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	2272	CIVIL AIR PATROL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	2274	CENTRALIZED PERSC	060	BENE	5,620	5,947	106%	11,854	50%	35,151	69,315	197%	74,136	93%	85,990
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	2276	SURFACE FUEL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	2277	DEPLOYMENT CYCLE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	2282	READINESS CENTER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	2291	NH STATE MEDAL OF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	3133	ARNG TELECOMMS &	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	3134	AIR GUARD STARBAS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	3314	AIR GUARD ENVIRON	060	BENE	727	0	0%	790	0%	8,592	6,713	78%	9,336	72%	9,674
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	3315	ARMY GUARD FACILIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	6157	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	8148	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	8525	NATIONAL GUARD SC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	8535	QTC AND BILLETING I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	8540	ARG STATE TR CTR F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1200	ADJUT	8560	STATE ACTIVE DUTY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1210	NH STA	2260	CEMETERY OPERATI	060	BENE	6,390	17,950	281%	7,136	252%	185,682	207,204	112%	207,353	100%	226,337
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1210	NH STA	8265	STATE VETERANS CE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1220	NH STA	2401	STATE ACTIVE DUTY	060	BENE	0	0	0%	0	0%	0	71	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1299	ARRA S	0862	TRAINING SITE IMPRC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1299	ARRA S	0880	CAMP LABONTEE IMP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1299	ARRA S	0881	STATE MILITARY RES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	1299	ARRA S	0882	STATEWIDE FMS/CSN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS	9998	ERP GI	9757	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		12	ADJUTANT GENER	012	ADJUT	BENEFITS TOTALS				CATEGORY TOTALS			246,185	279,839	114%	328,849	85%	2,937,747	3,182,093	108%	3,846,068	83%	4,184,587
2017	010	12	ADJUTANT GENER	012	ADJUT	CONSULTANTS TO	1200	ADJUT	8560	STATE ACTIVE DUTY	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		12	ADJUTANT GENER	012	ADJUT	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	0001	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	1231	RECRUIT & RETENTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	1845	NH MEDAL OF HONOI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	2220	ADMINISTRATION ANI	020	CURR	6,160	22,837	371%	7,052	324%	108,304	126,411	117%	123,983	102%	133,044
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	2225	VIETNAM BONUSRSA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	2230	NH SERVICE AWARD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	2233	AIR NATIONAL GUARI	020	CURR	1,356	2,191	162%	1,467	149%	24,365	26,637	109%	26,363	101%	33,000
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	2235	INTEGRATED TRAININ	020	CURR	0	0	0%	167	0%	48	275	572%	2,000	14%	2,000
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	2237	AIR GUARD SECURIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	2240	ARMY AND STATE 50/	020	CURR	-16,402	474	0%	2,500	19%	-6,265	24,039	0%	27,500	87%	30,000
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	2243	ANTITERRORISM ACT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	2244	ARMY SUSTAINABLE I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	2245	ARMY GUARD FACILIT	020	CURR	7,537	380	5%	12,830	3%	55,496	92,382	166%	94,466	98%	100,000
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	2246	DISTANCE LEARNING	020	CURR	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	2247	ARMY GUARD MAILRC	020	CURR	0	0	0%	250	0%	196	0	0%	3,000	0%	3,000
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	2248	ELECTRONIC SECUR	020	CURR	322	291	91%	449	65%	2,490	5,299	213%	3,472	153%	6,000
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	2251	ARMORY RENTAL AN	020	CURR	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	2252	AIR GUARD ADMIN - L	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	2255	BUREAU OF PUBLIC V	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	2256	FIRE DEPARTMENT -	020	CURR	13,050	290	2%	21,374	1%	27,058	17,270	64%	44,318	39%	51,748
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	2262	ARNG ENVIRONMENT	020	CURR	1,818	567	31%	2,385	24%	7,301	10,731	147%	9,580	112%	12,000
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	2266	ARMY GUARD SECUR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	2269	ARMY GUARD ENVIRC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	2272	CIVIL AIR PATROL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	2274	CENTRALIZED PERSC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	2276	SURFACE FUEL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	2277	DEPLOYMENT CYCLE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	2282	READINESS CENTER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	2291	NH STATE MEDAL OF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	3133	ARNG TELECOMMS &	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	3134	AIR GUARD STARBAS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	3314	AIR GUARD ENVIRON	020	CURR	0	0	0%	167	0%	300	175	58%	2,000	9%	2,000
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	3315	ARMY GUARD FACILIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	6157	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	7999	DEFAULT ACCOUNTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	8148	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	8525	NATIONAL GUARD SC	020	CURR	226	0	0%	5,088	0%	1,808	4,700	260%	40,700	12%	40,700
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	8535	QTC AND BILLETING I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	8540	ARG STATE TR CTR F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1200	ADJUT	8560	STATE ACTIVE DUTY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1210	NH STA	2260	CEMETERY OPERATI	020	CURR	2,681	3,166	118%	2,681	118%	25,015	26,250	105%	25,015	105%	27,000
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1210	NH STA	8265	STATE VETERANS CE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1220	NH STA	2401	STATE ACTIVE DUTY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1299	ARRA S	0862	TRAINING SITE IMPRC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1299	ARRA S	0880	CAMP LABONTEE IMP	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1299	ARRA S	0881	STATE MILITARY RES	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	1299	ARRA S	0882	STATEWIDE FMS/CSN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENS	9998	ERP GI	9757	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017		12	ADJUTANT GENER	012	ADJUT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			16,748	30,196	180%	58,076	52%	246,115	334,169	136%	420,730	79%	460,492
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	1231	RECRUIT & RETENTIC	107	SCHO	0	0	0%	0	0%	0	0%	1	0%	1	
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	1231	RECRUIT & RETENTIC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	1845	NH MEDAL OF HONOI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	022	RENT	327	156	48%	327	48%	163,855	217,844	133%	163,855	133%	218,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	023	HEAT	5,481	899	16%	13,260	7%	39,276	49,042	125%	95,016	52%	100,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	024	MAIN	834	953	114%	1,700	56%	1,042	2,125	204%	2,125	100%	2,125
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	026	ORGA	250	250	100%	1,250	20%	250	250	100%	1,250	20%	1,250
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	027	TRAN	589	0	0%	3,094	0%	2,291	6,299	275%	12,035	52%	12,035
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	029	INTRA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	030	EQUI	221	633	286%	291	218%	2,243	1,538	69%	2,943	52%	3,013
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	035	SHAF	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	041	AUDI	0	0	0%	5	0%	31	50	163%	42	118%	55
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	042	ADDI	0	0	0%	250	0%	1,476	1,563	106%	2,199	71%	3,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	047	OWN	10,382	2,774	27%	13,319	21%	14,003	17,181	123%	17,963	96%	18,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	049	TRAN	0	0	0%	43	0%	517	517	100%	518	100%	518
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	066	EMPL	0	0	0%	167	0%	0	100	0%	1,833	5%	2,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	070	IN ST	498	211	42%	502	42%	2,810	2,787	99%	2,838	98%	3,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	080	OUT (	0	0	0%	213	0%	1,544	1,603	104%	2,343	68%	2,556
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	103	CONT	-171	-3,302	0%	2,371	-139%	11,543	8,930	77%	28,457	31%	28,457
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	250	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2225	VIETNAM BONUSRSA	068	REMU	0	0	0%	0	0%	200	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2225	VIETNAM BONUSRSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2230	NH SERVICE AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUARI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUARI	023	HEAT	55,163	38,623	70%	63,657	61%	808,259	790,846	98%	932,720	85%	1,016,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUARI	024	MAIN	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUARI	030	EQUI	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUARI	041	AUDI	0	0	0%	175	0%	1,237	1,290	104%	1,616	80%	2,100
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUARI	042	ADDI	0	0	0%	6,125	0%	33,424	27,601	83%	54,648	51%	73,500
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUARI	047	OWN	999	2,323	232%	1,242	187%	15,144	14,113	93%	18,828	75%	24,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUARI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUARI	049	TRAN	0	0	0%	39	0%	468	468	100%	468	100%	468
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUARI	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUARI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUARI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUARI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAININ	022	RENT	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAININ	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAININ	030	EQUI	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAININ	041	AUDI	0	0	0%	14	0%	20	57	281%	162	35%	162
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAININ	042	ADDI	0	0	0%	283	0%	0	791	0%	3,117	25%	3,400
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAININ	047	OWN	0	0	0%	1,667	0%	9,892	9,277	94%	20,000	46%	20,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAININ	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAININ	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAININ	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAININ	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAININ	103	CONT	0	0	0%	5,000	0%	10,449	25,655	246%	60,000	43%	60,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2237	AIR GUARD SECURIT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2237	AIR GUARD SECURIT	041	AUDI	0	0	0%	100	0%	724	760	105%	898	85%	1,200
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2237	AIR GUARD SECURIT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2237	AIR GUARD SECURIT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2237	AIR GUARD SECURIT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2237	AIR GUARD SECURIT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2237	AIR GUARD SECURIT	231	SECU	80,355	84,769	105%	106,553	80%	884,494	929,229	105%	1,172,866	79%	1,283,225
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2237	AIR GUARD SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50/	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50/	023	HEAT	43,835	39,203	89%	49,005	80%	462,263	484,093	105%	516,781	94%	550,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50/	024	MAIN	-2,159	1,071	0%	1,265	85%	5,008	13,243	264%	12,749	104%	15,175
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50/	030	EQUI	1,913	5,634	294%	38,154	15%	1,913	9,143	478%	38,154	24%	38,154
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50/	041	AUDI	0	0	0%	76	0%	515	536	104%	684	78%	910
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50/	042	ADDI	0	0	0%	2,042	0%	9,895	7,362	74%	18,902	39%	24,500
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50/	047	OWN	23,747	3,627	15%	21,484	17%	65,177	65,885	101%	58,965	112%	70,390
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50/	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50/	049	TRAN	0	0	0%	21	0%	246	246	100%	247	100%	247
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50/	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50/	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50/	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50/	103	CONT	5,874	9,560	163%	8,862	108%	185,447	181,191	98%	279,805	65%	351,766
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2243	ANTITERRORISM ACT	041	AUDI	0	0	0%	13	0%	84	34	41%	113	30%	150
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2243	ANTITERRORISM ACT	042	ADDI	0	0	0%	617	0%	4,083	1,270	31%	5,642	23%	7,400
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2243	ANTITERRORISM ACT	049	TRAN	0	0	0%	2	0%	25	25	100%	25	99%	25
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2243	ANTITERRORISM ACT	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2243	ANTITERRORISM ACT	070	IN ST	0	84	0%	42	203%	423	84	20%	500	17%	500
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2243	ANTITERRORISM ACT	080	OUT (	740	617	83%	1,244	50%	2,974	617	21%	5,000	12%	5,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2243	ANTITERRORISM ACT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2243	ANTITERRORISM ACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2244	ARMY SUSTAINABLE (	041	AUDI	0	0	0%	67	0%	41	162	398%	800	20%	800
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2244	ARMY SUSTAINABLE (	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2244	ARMY SUSTAINABLE (	103	CONT	0	0	0%	103,603	0%	40,813	211,357	518%	1,243,238	17%	1,243,238
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2244	ARMY SUSTAINABLE (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACILIT	022	RENT	0	255	0%	1,667	15%	12,110	2,549	21%	18,096	14%	20,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACILIT	023	HEAT	44,863	48,491	108%	88,515	55%	401,654	467,022	116%	792,463	59%	850,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACILIT	024	MAIN	-1,077	966	0%	2,301	42%	16,234	21,088	130%	26,825	79%	27,610
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACILIT	030	EQUI	0	2,326	0%	20,529	11%	0	25,796	0%	225,816	11%	246,345
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACILIT	041	AUDI	0	0	0%	1,092	0%	3,533	4,686	133%	8,025	58%	13,100
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACILIT	042	ADDI	0	0	0%	8,417	0%	54,063	37,751	70%	78,776	48%	101,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACILIT	047	OWN	5,096	9,249	181%	9,877	94%	38,430	59,849	156%	74,476	80%	80,478
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACILIT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACILI	049	TRAN	0	0	0%	43	0%	517	517	100%	518	100%	518
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACILI	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACILI	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACILI	070	IN ST	54	56	103%	142	39%	762	206	27%	2,000	10%	2,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACILI	080	OUT (	2,275	1,655	73%	2,995	55%	16,437	16,508	100%	21,637	76%	25,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACILI	103	CONT	650,175	334,138	51%	1,614,763	21%	2,929,712	3,602,751	123%	7,276,186	50%	9,418,632
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACILI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2246	DISTANCE LEARNING	024	MAIN	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2246	DISTANCE LEARNING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2246	DISTANCE LEARNING	041	AUDI	0	0	0%	7	0%	0	0	0%	73	0%	80
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2246	DISTANCE LEARNING	070	IN ST	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2246	DISTANCE LEARNING	080	OUT (	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2246	DISTANCE LEARNING	102	CONT	0	0	0%	4,833	0%	0	0	0%	53,167	0%	58,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2246	DISTANCE LEARNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILR	041	AUDI	0	0	0%	11	0%	34	35	104%	101	35%	132
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILR	042	ADDI	0	0	0%	650	0%	2,143	1,600	75%	5,951	27%	7,800
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILR	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILR	049	TRAN	0	0	0%	4	0%	49	49	100%	50	99%	50
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILR	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILR	102	CONT	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILR	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECUR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECUR	030	EQUI	0	0	0%	8,083	0%	0	36,492	0%	88,917	41%	97,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECUR	041	AUDI	0	0	0%	41	0%	107	194	182%	399	49%	490
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECUR	042	ADDI	0	0	0%	808	0%	3,478	3,289	95%	7,694	43%	9,700
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECUR	047	OWN	154	43	28%	1,345	3%	345	1,383	401%	3,000	46%	3,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECUR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECUR	049	TRAN	0	0	0%	4	0%	49	49	100%	50	99%	50
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECUR	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECUR	070	IN ST	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECUR	080	OUT (	0	538	0%	1,250	43%	0	9,410	0%	13,750	68%	15,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECUR	231	SECU	538	613	114%	3,738	16%	37,304	130,969	351%	259,095	51%	265,087
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2251	ARMORY RENTAL AN	023	HEAT	0	0	0%	504	0%	0	0	0%	5,546	0%	6,050
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2251	ARMORY RENTAL AN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2251	ARMORY RENTAL AN	042	ADDI	0	0	0%	88	0%	0	3	0%	963	0%	1,050
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2251	ARMORY RENTAL AN	047	OWN	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2251	ARMORY RENTAL AN	070	IN ST	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2251	ARMORY RENTAL AN	103	CONT	0	0	0%	75	0%	0	0	0%	825	0%	900
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2251	ARMORY RENTAL AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2252	AIR GUARD ADMIN - L	023	HEAT	12,722	3,786	30%	65,813	6%	124,364	95,719	77%	643,370	15%	700,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2252	AIR GUARD ADMIN - L	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2252	AIR GUARD ADMIN - L	041	AUDI	0	0	0%	100	0%	244	248	102%	905	27%	1,200
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2252	AIR GUARD ADMIN - L	042	ADDI	0	0	0%	2,000	0%	7,949	5,482	69%	19,295	28%	24,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2252	AIR GUARD ADMIN - L	049	TRAN	0	0	0%	4	0%	49	49	100%	50	99%	50
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2252	AIR GUARD ADMIN - L	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2252	AIR GUARD ADMIN - L	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2252	AIR GUARD ADMIN - L	080	OUT (	0	0	0%	333	0%	0	1,918	0%	3,667	52%	4,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2252	AIR GUARD ADMIN - L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC V	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC V	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC V	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC V	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC V	041	AUDI	0	0	0%	83	0%	64	77	121%	673	11%	1,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC V	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC V	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC V	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC V	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC V	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC V	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC V	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC V	217	INTEF	17,427	10,981	63%	211,534	5%	81,548	92,152	113%	989,855	9%	1,146,037
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2256	FIRE DEPARTMENT -	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2256	FIRE DEPARTMENT -	041	AUDI	0	0	0%	367	0%	2,543	2,377	93%	3,430	69%	4,400
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2256	FIRE DEPARTMENT -	042	ADDI	0	0	0%	21,167	0%	127,062	83,344	66%	199,527	42%	254,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2256	FIRE DEPARTMENT -	049	TRAN	0	0	0%	84	0%	1,010	1,010	100%	1,010	100%	1,010
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2256	FIRE DEPARTMENT -	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2256	FIRE DEPARTMENT -	070	IN ST	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2256	FIRE DEPARTMENT -	080	OUT (	0	0	0%	167	0%	0	422	0%	1,833	23%	2,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2256	FIRE DEPARTMENT -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMENT	024	MAIN	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMENT	030	EQUI	0	0	0%	1,667	0%	0	19,489	0%	18,333	106%	20,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMENT	041	AUDI	0	0	0%	65	0%	372	407	109%	580	70%	780
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMENT	042	ADDI	0	0	0%	2,167	0%	13,146	10,455	80%	19,530	54%	26,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMENT	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMENT	049	TRAN	0	0	0%	8	0%	99	99	100%	99	100%	99
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMENT	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMENT	070	IN ST	0	0	0%	21	0%	0	25	0%	229	11%	250
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMENT	080	OUT (	662	593	90%	965	61%	6,805	11,842	174%	9,914	119%	18,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMENT	102	CONT	2,703	8,377	310%	7,299	115%	105,971	69,959	66%	286,150	24%	348,278
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMENT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMENT	217	INTEF	300	300	100%	438	69%	3,400	1,725	51%	4,961	35%	5,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2266	ARMY GUARD SECUR	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2266	ARMY GUARD SECUR	041	AUDI	0	0	0%	58	0%	532	700	131%	469	149%	700
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2266	ARMY GUARD SECUR	103	CONT	38,529	0	0%	374,234	0%	38,529	374,234	971%	374,234	100%	374,234
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2266	ARMY GUARD SECUR	231	SECU	44,634	85,242	191%	42,036	203%	671,587	561,350	84%	632,495	89%	711,476
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2266	ARMY GUARD SECUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2269	ARMY GUARD ENVIR	041	AUDI	0	0	0%	7	0%	59	60	101%	63	95%	82
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2269	ARMY GUARD ENVIR	042	ADDI	0	0	0%	400	0%	2,877	2,064	72%	3,697	56%	4,800
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2269	ARMY GUARD ENVIR	049	TRAN	0	0	0%	2	0%	25	25	100%	25	99%	25

2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2269	ARMY GUARD ENVIR	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2269	ARMY GUARD ENVIR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2272	CIVIL AIR PATROL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2272	CIVIL AIR PATROL	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2272	CIVIL AIR PATROL	073	GRAN	0	0	0%	5,167	0%	62,000	62,000	100%	62,000	100%	62,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2272	CIVIL AIR PATROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2274	CENTRALIZED PERSO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2274	CENTRALIZED PERSO	042	ADDI	0	0	0%	1,250	0%	2,683	3,757	140%	9,741	39%	15,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2274	CENTRALIZED PERSO	049	TRAN	0	0	0%	2	0%	25	25	100%	25	99%	25
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2274	CENTRALIZED PERSO	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2274	CENTRALIZED PERSO	070	IN ST	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2274	CENTRALIZED PERSO	080	OUT (	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2274	CENTRALIZED PERSO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2276	SURFACE FUEL	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2276	SURFACE FUEL	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2276	SURFACE FUEL	217	INTEI	0	0	0%	0	0%	-2,262	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2276	SURFACE FUEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2277	DEPLOYMENT CYCLE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2277	DEPLOYMENT CYCLE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2277	DEPLOYMENT CYCLE	217	INTEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2277	DEPLOYMENT CYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2282	READINESS CENTER	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2291	NH STATE MEDAL OF	102	CONT	0	0	0%	1,889	0%	0	400	0%	20,778	2%	22,667
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	2291	NH STATE MEDAL OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	3133	ARNG TELECOMMS &	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	3133	ARNG TELECOMMS &	102	CONT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	3133	ARNG TELECOMMS &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	3134	AIR GUARD STARBAS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	3134	AIR GUARD STARBAS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	3134	AIR GUARD STARBAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	3314	AIR GUARD ENVIRON	041	AUDI	0	0	0%	4	0%	33	30	92%	40	76%	50
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	3314	AIR GUARD ENVIRON	042	ADDI	0	0	0%	300	0%	2,088	1,376	66%	2,895	48%	3,600
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	3314	AIR GUARD ENVIRON	049	TRAN	0	0	0%	2	0%	25	25	100%	25	99%	25
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	3314	AIR GUARD ENVIRON	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	3314	AIR GUARD ENVIRON	070	IN ST	0	0	0%	42	0%	22	0	0%	500	0%	500
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	3314	AIR GUARD ENVIRON	080	OUT (	0	0	0%	125	0%	0	300	0%	1,375	22%	1,500
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	3314	AIR GUARD ENVIRON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	3315	ARMY GUARD FACILI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	3315	ARMY GUARD FACILI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	3315	ARMY GUARD FACILI	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	3315	ARMY GUARD FACILI	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	3315	ARMY GUARD FACILI	103	CONT	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	3315	ARMY GUARD FACILI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	6157	UNEMPLOYMENT CO	061	UNEM	0	0	0%	42	0%	95	0	0%	458	0%	500
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	6157	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	8148	WORKERS COMPENS	062	WOR	369	4,001	1,084%	661	605%	12,520	42,651	341%	22,441	190%	25,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	8148	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	8525	NATIONAL GUARD SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	8535	QTC AND BILLETING I	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	8535	QTC AND BILLETING I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	8540	ARG STATE TR CTR F	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	8540	ARG STATE TR CTR F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	8560	STATE ACTIVE DUTY	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	8560	STATE ACTIVE DUTY	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	8560	STATE ACTIVE DUTY	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	8560	STATE ACTIVE DUTY	212	HEAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	8560	STATE ACTIVE DUTY	250	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1200	ADJUT	8560	STATE ACTIVE DUTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1210	NH STA	2260	CEMETERY OPERATI	022	RENT	30	115	383%	30	383%	487	574	118%	487	118%	576
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1210	NH STA	2260	CEMETERY OPERATI	023	HEAT	1,452	2,114	146%	2,232	95%	11,350	16,885	149%	17,439	97%	19,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1210	NH STA	2260	CEMETERY OPERATI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1210	NH STA	2260	CEMETERY OPERATI	026	ORGA	0	0	0%	6	0%	70	70	100%	70	100%	70
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1210	NH STA	2260	CEMETERY OPERATI	030	EQUI	0	0	0%	6,359	0%	0	38,154	0%	69,949	55%	76,308
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1210	NH STA	2260	CEMETERY OPERATI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1210	NH STA	2260	CEMETERY OPERATI	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1210	NH STA	2260	CEMETERY OPERATI	047	OWN	217	1,397	644%	232	602%	4,986	4,283	86%	5,336	80%	7,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1210	NH STA	2260	CEMETERY OPERATI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1210	NH STA	2260	CEMETERY OPERATI	049	TRAN	0	0	0%	16	0%	197	197	100%	197	100%	197
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1210	NH STA	2260	CEMETERY OPERATI	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1210	NH STA	2260	CEMETERY OPERATI	070	IN ST	24	0	0%	24	0%	230	230	100%	230	100%	230
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1210	NH STA	2260	CEMETERY OPERATI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1210	NH STA	2260	CEMETERY OPERATI	102	CONT	1,039	0	0%	1,069	0%	4,730	9,000	190%	4,866	185%	9,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1210	NH STA	2260	CEMETERY OPERATI	103	CONT	143	575	404%	121	473%	19,767	16,661	84%	16,853	99%	17,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1210	NH STA	2260	CEMETERY OPERATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1210	NH STA	8265	STATE VETERANS CE	103	CONT	0	0	0%	0	0%	7,321	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1210	NH STA	8265	STATE VETERANS CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1220	NH STA	2401	STATE ACTIVE DUTY	250	STAT	0	0	0%	4,167	0%	-18,803	4,526	0%	45,833	10%	50,000
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1220	NH STA	2401	STATE ACTIVE DUTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1299	ARRA S	0862	TRAINING SITE IMPR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1299	ARRA S	0862	TRAINING SITE IMPR	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1299	ARRA S	0862	TRAINING SITE IMPR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1299	ARRA S	0880	CAMP LABONTEE IMP	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1299	ARRA S	0880	CAMP LABONTEE IMP	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1299	ARRA S	0880	CAMP LABONTEE IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1299	ARRA S	0881	STATE MILITARY RES	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1299	ARRA S	0881	STATE MILITARY RES	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1299	ARRA S	0881	STATE MILITARY RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1299	ARRA S	0882	STATEWIDE FMS/CSN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1299	ARRA S	0882	STATEWIDE FMS/CSN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENER	012	ADJUT	ALL OTHER	1299	ARRA S	0882	STATEWIDE FMS/CSN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		12	ADJUTANT GENER	012	ADJUT	ALL OTHER				CATEGORY TOTALS			1,051,208	703,896	67%	2,979,737	24%	7,596,856	9,043,736	119%	17,296,321	52%	20,453,762
2017		12	ADJUTANT GENER	012	ADJUT	AGENCY TOTALS							1,732,435	1,491,623	86%	3,943,267	38%	16,079,836	18,084,357	112%	28,078,416	64%	32,237,928
2017	010	13	PEASE DEVELOPM	013	PEASE	FULL TIME PERSO	1300	PEASE	1385	PEASE DEVELOPMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPM	013	PEASE	FULL TIME PERSO	1300	PEASE	1385	PEASE DEVELOPMEN	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPM	013	PEASE	FULL TIME PERSO	1305	DIV OF	3850	ADMINISTRATION	010	PERS	8,471	5,594	66%	11,260	50%	108,487	104,214	96%	144,216	72%	155,476
2017	010	13	PEASE DEVELOPM	013	PEASE	FULL TIME PERSO	1305	DIV OF	3850	ADMINISTRATION	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPM	013	PEASE	FULL TIME PERSO	1305	DIV OF	3850	ADMINISTRATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPM	013	PEASE	FULL TIME PERSO	1305	DIV OF	3850	ADMINISTRATION	019	HOLI	0	0	0%	0	0%	244	262	107%	0	0%	0

2017	010	13	PEASE DEVELOPMI	013	PEASE	FULL TIME PERSOI	1305	DIV OF	3857	HARBOR MANAGEME	010	PERS	10,246	11,083	108%	12,841	86%	129,079	132,041	102%	161,772	82%	175,390
2017	010	13	PEASE DEVELOPMI	013	PEASE	FULL TIME PERSOI	1305	DIV OF	3857	HARBOR MANAGEME	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE DEVELOPMI	013	PEASE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			18,716	16,677	89%	24,101	69%	237,810	236,518	99%	305,988	77%	330,866
2017	010	13	PEASE DEVELOPMI	013	PEASE	PART TIME TEMP F	1300	PEASE	1385	PEASE DEVELOPMEN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	PART TIME TEMP F	1305	DIV OF	3850	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	PART TIME TEMP F	1305	DIV OF	3857	HARBOR MANAGEME	050	PERS	6,747	6,933	103%	8,630	80%	78,091	76,360	98%	99,889	76%	109,692
2017	010	13	PEASE DEVELOPMI	013	PEASE	PART TIME TEMP F	1305	DIV OF	3858	DREDGING MANAGEN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE DEVELOPMI	013	PEASE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			6,747	6,933	103%	8,630	80%	78,091	76,360	98%	99,889	76%	109,692
2017	010	13	PEASE DEVELOPMI	013	PEASE	OVERTIME TOTALS	1300	PEASE	1385	PEASE DEVELOPMEN	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	OVERTIME TOTALS	1305	DIV OF	3850	ADMINISTRATION	018	OVEF	157	456	290%	4,692	10%	524	5,433	1,036%	15,630	35%	30,000
2017	010	13	PEASE DEVELOPMI	013	PEASE	OVERTIME TOTALS	1305	DIV OF	3857	HARBOR MANAGEME	018	OVEF	0	1,311	0%	833	157%	0	8,446	0%	9,167	92%	10,000
2017	010	13	PEASE DEVELOPMI	013	PEASE	OVERTIME TOTALS	1305	DIV OF	3858	DREDGING MANAGEN	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE DEVELOPMI	013	PEASE	OVERTIME TOTALS				CATEGORY TOTALS			157	1,767	1,125%	5,525	32%	524	13,879	2,649%	24,797	56%	40,000
2017	010	13	PEASE DEVELOPMI	013	PEASE	BENEFITS TOTALS	1300	PEASE	1385	PEASE DEVELOPMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	BENEFITS TOTALS	1300	PEASE	1386	PEASE/CELLTECH DE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	BENEFITS TOTALS	1300	PEASE	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	BENEFITS TOTALS	1305	DIV OF	3850	ADMINISTRATION	060	BENE	3,546	3,136	88%	5,645	56%	42,292	44,442	105%	67,327	66%	73,076
2017	010	13	PEASE DEVELOPMI	013	PEASE	BENEFITS TOTALS	1305	DIV OF	3857	HARBOR MANAGEME	060	BENE	7,471	7,335	98%	10,062	73%	87,574	89,727	102%	117,940	76%	128,100
2017	010	13	PEASE DEVELOPMI	013	PEASE	BENEFITS TOTALS	1305	DIV OF	3858	DREDGING MANAGEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	BENEFITS TOTALS	1305	DIV OF	3861	FOREIGN TRADE ZON	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	BENEFITS TOTALS	9998	ERP GI	9758	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE DEVELOPMI	013	PEASE	BENEFITS TOTALS				CATEGORY TOTALS			11,017	10,470	95%	15,707	67%	129,866	134,169	103%	185,267	72%	201,176
2017	010	13	PEASE DEVELOPMI	013	PEASE	CONSULTANTS TO	1300	PEASE	1385	PEASE DEVELOPMEN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	CONSULTANTS TO	1305	DIV OF	3850	ADMINISTRATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	CONSULTANTS TO	1305	DIV OF	3857	HARBOR MANAGEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	CONSULTANTS TO	1305	DIV OF	3858	DREDGING MANAGEN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE DEVELOPMI	013	PEASE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	CURRENT EXPENS	1300	PEASE	0001	UNRESTRICTED INCC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	CURRENT EXPENS	1300	PEASE	1385	PEASE DEVELOPMEN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	CURRENT EXPENS	1300	PEASE	1386	PEASE/CELLTECH DE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	CURRENT EXPENS	1305	DIV OF	3850	ADMINISTRATION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	CURRENT EXPENS	1305	DIV OF	3857	HARBOR MANAGEME	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	CURRENT EXPENS	1305	DIV OF	3858	DREDGING MANAGEN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	CURRENT EXPENS	1305	DIV OF	3861	FOREIGN TRADE ZON	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	CURRENT EXPENS	9998	ERP GI	9758	ACTIVITY ACCT AGY-(	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE DEVELOPMI	013	PEASE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1300	PEASE	1385	PEASE DEVELOPMEN	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1300	PEASE	1385	PEASE DEVELOPMEN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1300	PEASE	1385	PEASE DEVELOPMEN	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1300	PEASE	1385	PEASE DEVELOPMEN	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1300	PEASE	1385	PEASE DEVELOPMEN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1300	PEASE	1385	PEASE DEVELOPMEN	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1300	PEASE	1385	PEASE DEVELOPMEN	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1300	PEASE	1385	PEASE DEVELOPMEN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1300	PEASE	1385	PEASE DEVELOPMEN	309	PEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1300	PEASE	1385	PEASE DEVELOPMEN	310	COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1300	PEASE	1385	PEASE DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1300	PEASE	1386	PEASE/CELLTECH DE	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1300	PEASE	1386	PEASE/CELLTECH DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	309	PEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1305	DIV OF	3857	HARBOR MANAGEME	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1305	DIV OF	3857	HARBOR MANAGEME	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1305	DIV OF	3857	HARBOR MANAGEME	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1305	DIV OF	3857	HARBOR MANAGEME	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1305	DIV OF	3857	HARBOR MANAGEME	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1305	DIV OF	3857	HARBOR MANAGEME	309	PEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1305	DIV OF	3857	HARBOR MANAGEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1305	DIV OF	3858	DREDGING MANAGEN	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1305	DIV OF	3858	DREDGING MANAGEN	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1305	DIV OF	3858	DREDGING MANAGEN	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1305	DIV OF	3858	DREDGING MANAGEN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1305	DIV OF	3858	DREDGING MANAGEN	309	PEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1305	DIV OF	3858	DREDGING MANAGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1305	DIV OF	3861	FOREIGN TRADE ZON	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1305	DIV OF	3861	FOREIGN TRADE ZON	309	PEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOPMI	013	PEASE	ALL OTHER	1305	DIV OF	3861	FOREIGN TRADE ZON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE DEVELOPMI	013	PEASE	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE DEVELOPMI	013	PEASE	AGENCY TOTALS							36,638	35,848	98%	53,963	66%	446,291	460,926	103%	615,941	75%	681,734
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSOI	1400	COMMI	1042	COMMISSIONER-ADM	010	PERS	10,380	10,721	103%	15,101	71%	72,895	129,761	178%	106,050	122%	121,339
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSOI	1400	COMMI	1042	COMMISSIONER-ADM	011	PERS	18,835	17,116	91%	21,532	79%	225,045	242,751	108%	257,271	94%	278,803
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSOI	1400	COMMI	1042	COMMISSIONER-ADM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSOI	1400	COMMI	1302	SPECIAL DISBURSEM	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSOI	1400	COMMI	1307	DEFERRED COMPENS	010	PERS	5,793	5,910	102%	5,907	100%	69,861	71,243	102%	71,231	100%	77,138
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSOI	1400	COMMI	1307	DEFERRED COMPENS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSOI	1400	COMMI	1307	DEFERRED COMPENS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSOI	1400	COMMI	1350	BUDGET OFFICE	010	PERS	45,224	63,791	141%	51,297	124%	575,284	642,823	112%	652,532	99%	705,462
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSOI	1400	COMMI	1350	BUDGET OFFICE	011	PERS	8,577	8,863	103%	8,747	101%	103,598	105,058	101%	105,655	99%	114,517
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSOI	1400	COMMI	1350	BUDGET OFFICE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSOI	1400	COMMI	1360	BUSINESS OFFICE	010	PERS	19,335	20,150	104%	19,224	105%	230,912	227,627	99%	229,585	99%	249,191
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSOI	1400	COMMI	1360	BUSINESS OFFICE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSOI	1400	COMMI	1375	RISK MANAGEMENT L	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSOI	1400	COMMI	1375	RISK MANAGEMENT L	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSOI	1400	COMMI	3308	FEMA RELIEF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSOI	1400	COMMI	3330	SHARED SERVICE CE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSOI	1400	COMMI	6158	UNEMPLOYMENT COI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSOI	1400	COMMI	8120	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1400	COMMI	8623	OFFICE OF COST CO	010	PERS	19,238	19,502	101%	20,895	93%	229,371	243,188	106%	249,125	98%	267,814
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1400	COMMI	8623	OFFICE OF COST CO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1400	COMMI	8623	OFFICE OF COST CO	059	TEMP	0	0	0%	2,738	0%	0	0	0%	30,120	0%	32,858
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1405	DIVISIO	1310	BUREAU OF ACCOUN	010	PERS	53,673	53,028	99%	60,345	88%	629,183	695,268	111%	707,386	98%	769,212
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1405	DIVISIO	1310	BUREAU OF ACCOUN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1405	DIVISIO	1310	BUREAU OF ACCOUN	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1405	DIVISIO	1330	FINANCIAL REPORTIN	010	PERS	26,720	21,858	82%	29,134	75%	304,396	328,882	108%	331,893	99%	362,466
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1405	DIVISIO	1330	FINANCIAL REPORTIN	011	PERS	9,024	14,036	156%	8,315	169%	106,956	93,021	87%	98,561	94%	106,876
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1405	DIVISIO	1330	FINANCIAL REPORTIN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1405	DIVISIO	2980	SHARED SERVICES C	010	PERS	46,467	38,019	82%	84,199	45%	557,347	480,979	86%	1,009,927	48%	1,094,009
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1405	DIVISIO	2980	SHARED SERVICES C	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1405	DIVISIO	8007	SALARY ADJUSTMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1405	DIVISIO	8007	SALARY ADJUSTMEN	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1405	DIVISIO	8007	SALARY ADJUSTMEN	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1405	DIVISIO	9999	PAYROLL DEFAULT A	010	PERS	2,163	0	0%	0	0%	83	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1405	DIVISIO	9999	PAYROLL DEFAULT A	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1410	DIVISIO	1044	PERSONNEL ADMIN -	010	PERS	71,161	73,865	104%	75,709	98%	820,249	872,704	106%	872,675	100%	948,870
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1410	DIVISIO	1044	PERSONNEL ADMIN -	011	PERS	7,580	8,382	111%	7,839	107%	97,246	99,347	102%	100,577	99%	109,076
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1410	DIVISIO	1044	PERSONNEL ADMIN -	012	PERS	0	0	0%	5,887	0%	18,348	0	0%	70,643	0%	70,643
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1410	DIVISIO	1044	PERSONNEL ADMIN -	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1410	DIVISIO	1044	PERSONNEL ADMIN -	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1410	DIVISIO	1044	PERSONNEL ADMIN -	059	TEMP	-375	0	0%	84	0%	375	0	0%	929	0%	1,013
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1410	DIVISIO	1049	PERSONNEL BOARD	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1410	DIVISIO	1442	BUR OF EMPLOYEE R	010	PERS	0	3,641	0%	2,715	134%	0	28,873	0%	29,860	97%	32,575
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1410	DIVISIO	1442	BUR OF EMPLOYEE R	011	PERS	6,987	7,127	102%	7,127	100%	82,818	84,474	102%	84,470	100%	91,597
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1410	DIVISIO	1442	BUR OF EMPLOYEE R	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1410	DIVISIO	2403	DOP RETIREMENT & I	010	PERS	11,755	13,439	114%	12,564	107%	186,111	157,272	85%	198,927	79%	212,560
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1410	DIVISIO	2403	DOP RETIREMENT & I	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	1303	GRAPHIC SERVICES A	010	PERS	7,761	14,298	184%	9,236	155%	142,304	162,762	114%	169,354	96%	178,813
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	1303	GRAPHIC SERVICES A	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	1304	PHOTOCOPY OPERA	010	PERS	7,552	7,963	105%	9,000	88%	91,160	95,395	105%	108,639	88%	118,100
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	1304	PHOTOCOPY OPERA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	1410	HILLS AVE. WAREHOU	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	1411	BUREAU OF PLANNIN	010	PERS	6,068	4,716	78%	4,835	98%	72,811	53,727	74%	58,021	93%	62,856
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	1411	BUREAU OF PLANNIN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	1415	HEALTH FACILITIES A	010	PERS	5,498	8,571	156%	7,224	119%	89,010	94,070	106%	116,958	80%	124,182
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	1415	HEALTH FACILITIES A	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	1440	PLANT - PROPERTY A	010	PERS	16,676	17,930	108%	16,393	109%	204,577	213,100	104%	201,115	106%	218,393
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	1440	PLANT - PROPERTY A	011	PERS	7,811	7,967	102%	7,670	104%	91,050	94,436	104%	89,404	106%	97,074
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	1440	PLANT - PROPERTY A	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2006	TELECOMMUNICATIO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2030	HEALTH - HUMAN SV	010	PERS	29,066	29,789	102%	31,021	96%	344,886	338,095	98%	368,092	92%	398,181
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2030	HEALTH - HUMAN SV	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2040	GENERAL SERVICES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2040	GENERAL SERVICES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2042	FACILITIES - ASSETS	010	PERS	58,862	64,354	109%	67,478	95%	669,537	772,401	115%	767,544	101%	832,528
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2042	FACILITIES - ASSETS	012	PERS	6,166	0	0%	1,796	0%	73,690	0	0%	21,461	0%	21,461
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2042	FACILITIES - ASSETS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2042	FACILITIES - ASSETS	059	TEMP	0	2,515	0%	5,152	49%	0	39,967	0%	56,674	71%	61,826
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2045	BUREAU OF COURT F	010	PERS	85,324	76,568	90%	94,409	81%	861,425	873,338	101%	953,144	92%	1,025,584
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2045	BUREAU OF COURT F	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2051	BRIDGES HOUSE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2080	SAFETY BUILDING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2081	EMERGENCY OPERA	010	PERS	8,920	9,661	108%	10,554	92%	99,612	113,269	114%	117,862	96%	128,748
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2081	EMERGENCY OPERA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2082	DMV TESTING FACILI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2083	M - S BUILDING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2088	DOT MECHANICAL SE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2090	MORTON BUILDING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2090	MORTON BUILDING	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2091	PUBLIC WORKS BURE	010	PERS	103,885	114,906	111%	110,059	104%	1,266,793	1,306,557	103%	1,342,077	97%	1,455,305
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2091	PUBLIC WORKS BURE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2091	PUBLIC WORKS BURE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2093	61 SOUTH SPRING ST	010	PERS	2,851	2,909	102%	2,940	99%	33,763	34,774	103%	34,810	100%	37,750
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2093	61 SOUTH SPRING ST	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2094	WALKER BUILDING	010	PERS	11,833	14,714	124%	15,157	97%	144,051	175,166	122%	184,510	95%	202,865
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2094	WALKER BUILDING	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2095	LONDERGAN HALL	010	PERS	5,320	5,632	106%	6,043	93%	62,586	66,251	106%	71,094	93%	77,137
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2095	LONDERGAN HALL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2096	JOHNSON HALL	010	PERS	2,358	2,494	106%	2,492	100%	27,878	29,474	106%	29,454	100%	31,946
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2096	JOHNSON HALL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2097	SPAULDING HALL	010	PERS	4,123	4,422	107%	4,393	101%	49,098	52,409	107%	52,306	100%	56,800
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2097	SPAULDING HALL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2098	DEPT. OF JUSTICE BU	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2106	LEGISLATIVE OFFICE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2167	OLD MILL #1	010	PERS	5,621	5,816	103%	6,575	88%	61,615	69,182	112%	72,080	96%	78,655
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2167	OLD MILL #1	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2950	GENERAL SERVICES	010	PERS	54,640	65,538	120%	58,249	113%	662,287	680,871	103%	706,033	96%	764,427
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2950	GENERAL SERVICES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2951	DEPT OF SAFETY / DN	010	PERS	27,584	28,777	104%	27,753	104%	317,756	342,651	108%	319,703	107%	348,219
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2951	DEPT OF SAFETY / DN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2952	DOT BUILDINGS	010	PERS	21,865	19,397	89%	22,289	87%	270,990	269,268	99%	276,252	97%	299,391
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2952	DOT BUILDINGS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	2998	DISCOVERY CENTER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	3403	PRINT SHOP OPERAT	010	PERS	29,181	28,427	97%	34,982	81%	370,605	345,833	93%	444,283	78%	477,554
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	3403	PRINT SHOP OPERAT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	5320	LAKES REGION CAMP	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	5912	EMERGENCY SUPPO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	5913	FIXED & MOBILE ASSE	010	PERS	15,881	21,658	136%	19,056	114%	193,003	231,994	120%	231,590	100%	251,545
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	5913	FIXED & MOBILE ASSE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	5914	SHERIFF REIMBURSE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	5964	DUBE BUILDING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	5966	ANNA PHILBROOK CE	010	PERS	3,098	3,160	102%	3,165	100%	36,692	37,452	102%	37,485	100%	40,650
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	5968	LACONIA COTTAGES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	6937	HEATING-STATE OWN	010	PERS	0	0	0%	10,187	0%	0	0	0%	112,053	0%	122,240
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	7886	PURCHASING ADMINI	010	PERS	56,990	65,995	116%	52,603	125%	675,124	613,415	91%	623,154	98%	682,250
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	7886	PURCHASING ADMINI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	8000	SURPLUS FOOD	010	PERS	13,371	14,087	105%	14,250	99%	153,549	166,363	108%	163,642	102%	177,892

2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	8000	SURPLUS FOOD	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	8050	CENTRALIZED MAIL D	010	PERS	6,192	5,972	96%	5,949	100%	79,662	74,346	93%	76,535	97%	82,860
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	8050	CENTRALIZED MAIL D	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	8100	SURPLUS PROPERTY	010	PERS	3,023	6,654	220%	2,581	258%	103,715	78,657	76%	88,549	89%	94,001
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	8100	SURPLUS PROPERTY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	8116	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	8118	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1415	BUR PL	8185	STATE ADMINISTRAT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1420	FINANC	1370	FINANCIAL DATA MGT	010	PERS	130,779	138,942	106%	137,160	101%	1,594,511	1,651,875	104%	1,672,311	99%	1,813,764
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1420	FINANC	1370	FINANCIAL DATA MGT	012	PERS	8,217	8,382	102%	8,380	100%	97,999	99,347	101%	99,944	99%	108,324
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1420	FINANC	1370	FINANCIAL DATA MGT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1420	FINANC	1370	FINANCIAL DATA MGT	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1420	FINANC	1370	FINANCIAL DATA MGT	059	TEMP	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1420	FINANC	8119	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1435	RISK A	2901	RISK MANAGEMENT L	010	PERS	43,939	64,773	147%	56,678	114%	534,715	713,111	133%	689,752	103%	756,180
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1435	RISK A	2901	RISK MANAGEMENT L	011	PERS	8,217	8,382	102%	8,380	100%	97,999	99,347	101%	99,944	99%	108,324
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1435	RISK A	2901	RISK MANAGEMENT L	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1435	RISK A	2901	RISK MANAGEMENT L	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1435	RISK A	2903	RETIREES HEALTH IN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1497	STATE	8160	SURPLUS PROPERTY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1497	STATE	8160	SURPLUS PROPERTY	059	TEMP	2,594	1,818	70%	2,827	64%	38,808	26,841	69%	42,290	63%	42,290
2017	010	14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSO	1499	ARRA S	0887	STATE ENERGY PRO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		14	ADMINISTRATIVE S	014	ADMIN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,163,801	1,256,633	108%	1,316,275	95%	13,923,337	14,519,016	104%	15,705,536	92%	17,024,135
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1400	COMMI	1350	BUDGET OFFICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1400	COMMI	1360	BUSINESS OFFICE	050	PERS	2,477	0	0%	2,098	0%	24,165	22,451	93%	20,471	110%	22,569
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1400	COMMI	2327	OPEB	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1400	COMMI	8623	OFFICE OF COST CO	050	PERS	6,666	5,786	87%	5,844	99%	86,464	59,728	69%	75,798	79%	81,248
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1405	DIVISIO	1310	BUREAU OF ACCOUN	050	PERS	2,665	2,364	89%	4,824	49%	25,266	25,347	100%	45,739	55%	48,885
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1405	DIVISIO	2980	SHARED SERVICES C	050	PERS	5,149	2,448	48%	5,680	43%	64,257	41,693	65%	70,881	59%	76,676
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1410	DIVISIO	1044	PERSONNEL ADMIN -	050	PERS	12,549	18,000	143%	23,042	78%	122,024	193,398	158%	224,064	86%	252,264
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1410	DIVISIO	1048	EMPLOYEE EDUCATI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1410	DIVISIO	1049	PERSONNEL BOARD	050	PERS	900	700	78%	2,824	25%	4,500	6,500	144%	14,118	46%	16,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1410	DIVISIO	1442	BUR OF EMPLOYEE R	050	PERS	2,502	0	0%	744	0%	28,709	9,343	33%	8,539	109%	9,343
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	1410	HILLS AVE. WAREHOU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	1411	BUREAU OF PLANNIN	050	PERS	0	0	0%	1,435	0%	4,740	12,341	260%	17,225	72%	17,225
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	1440	PLANT - PROPERTY A	050	PERS	2,327	2,225	96%	2,842	78%	23,816	29,437	124%	29,081	101%	31,812
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	2006	TELECOMMUNICATIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	2040	GENERAL SERVICES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	2042	FACILITIES - ASSETS	050	PERS	22,333	25,780	115%	26,253	98%	257,801	290,344	113%	303,056	96%	329,456
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	2045	BUREAU OF COURT F	050	PERS	33,531	27,821	83%	36,400	76%	390,062	363,016	93%	423,437	86%	458,646
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	2051	BRIDGES HOUSE	050	PERS	902	955	106%	952	100%	12,141	12,276	101%	12,825	96%	13,946
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	2072	F - G BUILDING	050	PERS	1,162	1,042	90%	1,155	90%	13,127	11,122	85%	13,053	85%	14,155
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	2080	SAFETY BUILDING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	2081	EMERGENCY OPERA	050	PERS	2,370	1,091	46%	2,614	42%	23,911	22,308	93%	26,374	85%	29,536
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	2082	DMV TESTING FACILI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	2083	M - S BUILDING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	2086	FIRE MARSHAL OFFIC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	2088	DOT MECHANICAL SE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	2089	DOT MATERIALS BUIL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	2090	MORTON BUILDING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	2091	PUBLIC WORKS BURE	050	PERS	13,453	10,991	82%	14,930	74%	109,778	126,616	115%	121,830	104%	135,925
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	2094	WALKER BUILDING	050	PERS	4,611	4,683	102%	6,527	72%	55,775	64,731	116%	78,959	82%	89,331
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	2095	LONDERGAN HALL	050	PERS	1,849	2,050	111%	1,465	140%	31,353	20,442	65%	24,847	82%	26,312
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	2096	JOHNSON HALL	050	PERS	2,054	0	0%	2,339	0%	11,361	13,245	117%	12,938	102%	14,281
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	2097	SPAULDING HALL	050	PERS	973	1,736	178%	1,050	165%	10,656	12,588	118%	11,503	109%	15,904
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	2098	DEPT. OF JUSTICE BU	050	PERS	2,166	2,093	97%	2,605	80%	28,982	26,298	91%	34,859	75%	37,449
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	2099	UPHAM-WALKER HOU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	2106	LEGISLATIVE OFFICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	2167	OLD MILL #1	050	PERS	1,902	759	40%	1,506	50%	15,096	11,633	77%	11,953	97%	12,739
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	2950	GENERAL SERVICES	050	PERS	19,435	20,572	106%	19,867	104%	249,517	231,222	93%	255,063	91%	269,267
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	2951	DEPT OF SAFETY / DN	050	PERS	7,884	7,560	96%	9,744	78%	85,015	98,678	116%	105,071	94%	114,941
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	2952	DOT BUILDINGS	050	PERS	8,022	7,900	98%	7,510	105%	93,338	93,289	100%	87,377	107%	95,087
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	3403	PRINT SHOP OPERAT	050	PERS	3,076	3,272	106%	3,538	92%	36,501	39,476	108%	41,983	94%	45,581
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	5320	LAKES REGION CAMP	050	PERS	3,750	3,587	96%	3,106	115%	51,468	43,522	85%	42,636	102%	46,516
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	5913	FIXED & MOBILE ASSE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	5964	DUBE BUILDING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	5966	ANNA PHILBROOK CE	050	PERS	3,440	2,789	81%	3,390	82%	35,558	35,406	100%	35,039	101%	38,369
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	5968	LACONIA COTTAGES	050	PERS	442	1,684	381%	767	219%	17,755	19,800	112%	30,801	64%	33,230
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	6937	HEATING-STATE OWN	050	PERS	0	4,117	0%	9,732	42%	0	6,215	0%	107,050	6%	116,782
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	7886	PURCHASING ADMINI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	8000	SURPLUS FOOD	050	PERS	2,325	3,787	163%	3,398	111%	30,073	27,168	90%	43,951	62%	49,590
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	8050	CENTRALIZED MAIL D	050	PERS	2,912	2,555	88%	2,482	103%	36,970	24,389	66%	31,512	77%	34,047
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	8100	SURPLUS PROPERTY	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1415	BUR PL	8185	STATE ADMINISTRAT	050	PERS	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1420	FINANC	1370	FINANCIAL DATA MGT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1425	GAL CE	7770	GAL CERTIFICATION I	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1435	RISK A	2901	RISK MANAGEMENT L	050	PERS	2,508	4,729	189%	4,412	107%	31,746	42,015	132%	55,839	75%	60,513
2017	010	14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP F	1499	ARRA S	0887	STATE ENERGY PRO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		14	ADMINISTRATIVE S	014	ADMIN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			176,333	173,075	98%	215,242	80%	2,011,926	2,036,038	101%	2,419,707	84%	2,639,626
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1400	COMMI	1042	COMMISSIONER-ADM	018	OVER	675	33	5%	245	14%	675	278	41%	245	114%	245
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1400	COMMI	1350	BUDGET OFFICE	018	OVER	0	758	0%	1,375	55%	0	11,714	0%	15,125	77%	16,500
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1400	COMMI	1360	BUSINESS OFFICE	018	OVER	0	226	0%	154	147%	0	1,844	0%	1,691	109%	1,845
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1400	COMMI	1375	RISK MANAGEMENT L	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1400	COMMI	3308	FEMA RELIEF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1405	DIVISIO	1310	BUREAU OF ACCOUN	018	OVER	10,472	5,738	55%	16,438	35%	18,963	9,110	48%	29,768	31%	30,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1405	DIVISIO	1330	FINANCIAL REPORTIN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1405	DIVISIO	2980	SHARED SERVICES C	018	OVER	0	703	0%	833	84%	1,219	5,585	458%	8,257	68%	10,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1410	DIVISIO	1044	PERSONNEL ADMIN -	018	OVER	1,764	414	23%	437	95%	4,584	993	22%	1,137	87%	1,200
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1410	DIVISIO	1442	BUR OF EMPLOYEE R	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1410	DIVISIO	2403	DOP RETIREMENT & I	018	OVER	0	-146	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	1304	PHOTOCOPY OPERA	018	OVER	0	0	0%	117	0%	0	0	0%	1,283	0%	1,400
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	1415	HEALTH FACILITIES A	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	2006	TELECOMMUNICATIO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	2030	HEALTH - HUMAN SV	018	OVER	1,364	1,263	93%	2,061	61%	21,311	26,377	124%	32,203	82%	34,042
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	2040	GENERAL SERVICES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	2042	FACILITIES - ASSETS	018	OVER	1,509	1,912	127%	2,705	71%	22,138	39,169	177%	39,686	99%	44,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	2045	BUREAU OF COURT F	018	OVER	5,800	9,951	172%	8,475	117%	39,819	67,117	169%	58,186	115%	68,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	2051	BRIDGES HOUSE	018	OVER	0	0	0%	42	0%	0	0	0%	457	0%	498

2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	2080	SAFETY BUILDING	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	2081	EMERGENCY OPERA	018	OVER	694	476	69%	671	71%	9,269	7,876	85%	8,964	88%	9,749	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	2082	DMV TESTING FACILI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	2083	M - S BUILDING	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	2086	FIRE MARSHAL OFFIC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	2088	DOT MECHANICAL SE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	2089	DOT MATERIALS BUIL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	2090	MORTON BUILDING	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	2091	PUBLIC WORKS BURE	018	OVER	1,288	1,715	133%	1,721	100%	9,249	11,760	127%	12,358	95%	12,889	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	2093	61 SOUTH SPRING ST	018	OVER	13	84	626%	21	402%	1,785	382	21%	2,782	14%	2,803	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	2094	WALKER BUILDING	018	OVER	156	968	619%	193	502%	12,676	13,986	110%	15,620	90%	16,874	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	2095	LONDERGAN HALL	018	OVER	179	100	56%	390	26%	2,543	4,181	164%	5,541	75%	6,478	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	2096	JOHNSON HALL	018	OVER	0	0	0%	109	0%	450	778	173%	1,308	60%	1,308	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	2097	SPAULDING HALL	018	OVER	696	404	58%	934	43%	6,540	6,850	105%	8,777	78%	9,363	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	2098	DEPT. OF JUSTICE BU	018	OVER	0	0	0%	0	0%	0	0	0%	1	0%	1	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	2106	LEGISLATIVE OFFICE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	2167	OLD MILL #1	018	OVER	0	204	0%	221	92%	2,261	1,930	85%	2,626	73%	2,650	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	2950	GENERAL SERVICES	018	OVER	3,491	4,961	142%	3,865	128%	52,259	59,323	114%	57,852	103%	62,069	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	2951	DEPT OF SAFETY / DN	018	OVER	1,624	2,751	169%	1,451	190%	25,384	31,377	124%	22,668	138%	25,714	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	2952	DOT BUILDINGS	018	OVER	526	0	0%	365	0%	12,076	7,394	61%	8,372	88%	8,855	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	3403	PRINT SHOP OPERAT	018	OVER	2,031	143	7%	2,876	5%	3,905	2,493	64%	5,529	45%	6,000	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	5320	LAKES REGION CAMP	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	5912	EMERGENCY SUPPO	018	OVER	0	0	0%	88	0%	135	534	397%	1,050	51%	1,050	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	5966	ANNA PHILBROOK CE	018	OVER	0	0	0%	308	0%	2,038	3,165	155%	3,700	86%	3,700	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	5968	LACONIA COTTAGES	018	OVER	0	0	0%	19	0%	80	0	0%	228	0%	228	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	6937	HEATING-STATE OWN	018	OVER	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	7886	PURCHASING ADMINI	018	OVER	0	713	0%	208	342%	0	713	0%	2,292	31%	2,500	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	8000	SURPLUS FOOD	018	OVER	0	14	0%	21	65%	25	41	162%	250	16%	250	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	8050	CENTRALIZED MAIL D	018	OVER	0	0	0%	0	0%	0	0	0%	1	0%	1	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1415	BUR PL	8100	SURPLUS PROPERTY	018	OVER	50	513	1,025%	0	0%	105	490	467%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1420	FINANC	1370	FINANCIAL DATA MGT	018	OVER	6,964	8,588	123%	14,897	58%	37,707	60,194	160%	80,664	75%	88,000	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1435	RISK A	2901	RISK MANAGEMENT U	018	OVER	1,713	1,386	81%	2,301	60%	13,547	16,237	120%	18,193	89%	19,301	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS	1497	STATE	8160	SURPLUS PROPERTY	018	OVER	1,977	501	25%	2,146	23%	4,989	4,764	95%	5,417	88%	7,700	
2017		14	ADMINISTRATIVE S	014	ADMIN	OVERTIME TOTALS				CATEGORY TOTALS			42,987	44,374	103%	66,019	67%	305,732	396,655	130%	455,896	87%	499,213	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1400	COMMI	1042	COMMISSIONER-ADM	060	BENE	13,360	11,517	86%	16,227	71%	129,689	162,158	125%	157,514	103%	173,575	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1400	COMMI	1302	SPECIAL DISBURSEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1400	COMMI	1307	DEFERRED COMPENS	060	BENE	1,904	1,972	104%	1,959	101%	22,595	23,461	104%	23,254	101%	25,213	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1400	COMMI	1350	BUDGET OFFICE	060	BENE	21,831	30,273	139%	26,430	115%	261,498	311,987	119%	316,592	99%	343,255	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1400	COMMI	1356	RETIREES HEALTH IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1400	COMMI	1360	BUSINESS OFFICE	060	BENE	8,136	6,745	83%	8,187	82%	87,665	88,105	101%	88,216	100%	96,448	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1400	COMMI	1373	E-GOVERNMENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1400	COMMI	1375	RISK MANAGEMENT U	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1400	COMMI	1376	CHAP. 65 L86-RETIRE	060	BENE	3,323	2,819	85%	3,836	73%	35,556	35,978	101%	41,039	88%	44,875	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1400	COMMI	2327	OPEB	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1400	COMMI	2999	OFFICE OF OPERATIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1400	COMMI	3308	FEMA RELIEF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1400	COMMI	3330	SHARED SERVICE CE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1400	COMMI	6158	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1400	COMMI	8120	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1400	COMMI	8159	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1400	COMMI	8623	OFFICE OF COST COI	060	BENE	9,412	10,471	111%	11,236	93%	110,695	119,491	108%	132,147	90%	141,399	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1405	DIVISIO	1310	BUREAU OF ACCOUN	060	BENE	30,426	29,614	97%	31,695	93%	331,438	361,999	109%	345,257	105%	375,314	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1405	DIVISIO	1315	AUDIT FUNDS SET AS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1405	DIVISIO	1330	FINANCIAL REPORTIN	060	BENE	17,031	13,913	82%	17,440	80%	187,608	186,434	99%	192,111	97%	209,907	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1405	DIVISIO	2980	SHARED SERVICES C	060	BENE	26,863	20,346	76%	52,904	38%	313,629	242,922	77%	617,666	39%	668,363	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1405	DIVISIO	7998	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1405	DIVISIO	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1405	DIVISIO	8007	SALARY ADJUSTMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1405	DIVISIO	8008	BENEFIT ADJUSTMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1405	DIVISIO	8112	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1405	DIVISIO	9999	PAYROLL DEFAULT A	060	BENE	329	0	0%	0	0%	-91	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1410	DIVISIO	1044	PERSONNEL ADMIN -	060	BENE	40,707	42,468	104%	44,128	96%	461,303	494,622	107%	500,075	99%	543,196	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1410	DIVISIO	1046	FLEXIBLE SPENDING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1410	DIVISIO	1048	EMPLOYEE EDUCATI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1410	DIVISIO	1049	PERSONNEL BOARD	060	BENE	69	54	78%	256	21%	344	497	144%	1,282	39%	1,453	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1410	DIVISIO	1442	BUR OF EMPLOYEE R	060	BENE	1,595	5,368	337%	1,717	313%	18,859	45,985	244%	20,304	226%	22,037	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1410	DIVISIO	2403	DOP RETIREMENT & I	060	BENE	8,816	8,881	101%	8,717	102%	125,660	106,302	85%	124,252	86%	132,984	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1412	BUSINE	1355	NASBO CONFERENC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	1303	GRAPHIC SERVICES A	060	BENE	4,759	8,281	174%	6,848	121%	65,091	91,837	141%	93,654	98%	100,511	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	1304	PHOTOCOPY OPERA	060	BENE	3,956	3,166	80%	4,377	72%	46,436	50,665	109%	51,380	99%	55,780	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	1410	HILLS AVE. WAREHOU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	1411	BUREAU OF PLANNIN	060	BENE	1,967	1,829	93%	1,590	115%	23,654	18,050	76%	19,126	94%	20,716	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	1415	HEALTH FACILITIES A	060	BENE	2,367	3,615	153%	4,142	87%	37,154	38,192	103%	65,018	59%	69,121	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	1440	PLANT - PROPERTY A	060	BENE	12,347	12,728	103%	11,545	110%	141,433	150,894	107%	132,248	114%	143,813	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	2006	TELECOMMUNICATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	2030	HEALTH - HUMAN SV	060	BENE	18,634	18,802	101%	20,580	91%	218,864	215,860	99%	241,717	89%	262,065	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	2040	GENERAL SERVICES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	2042	FACILITIES - ASSETS	060	BENE	38,662	41,248	107%	43,366	95%	442,578	482,876	109%	496,430	97%	536,447	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	2045	BUREAU OF COURT F	060	BENE	47,957	51,667	108%	58,868	88%	558,675	574,782	103%	685,780	84%	743,064	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	2051	BRIDGES HOUSE	060	BENE	69	73	106%	80	92%	929	939	101%	1,074	87%	1,168	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	2072	F - G BUILDING	060	BENE	89	80	90%	88	90%	1,004	851	85%	998	85%	1,082	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	2080	SAFETY BUILDING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	2081	EMERGENCY OPERA	060	BENE	4,131	4,191	101%	5,020	83%	41,481	50,189	121%	50,405	100%	55,506	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	2082	DMV TESTING FACILI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	2083	M - S BUILDING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	2085	OLD LABOR BUILDING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	2086	FIRE MARSHAL OFFIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	2088	DOT MECHANICAL SE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	2089	DOT MATERIALS BUIL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	2090	MORTON BUILDING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	2091	PUBLIC WORKS BURE	060	BENE	51,554	54,775	106%	55,690	98%	601,362	626,932	104%	649,615	97%	704,884	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	2093	61 SOUTH SPRING ST	060	BENE	1,112	1,208	109%	1,226	99%	13,918	13,916	100%	15,341	91%	16,632	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	2094	WALKER BUILDING	060	BENE	7,837	8,783	112%	10,434	84%	93,540	104,419	112%	124,540	84%	135,795	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	2095	LONDERGAN HALL	060	BENE	3,061	3,228	105%	3,288	98%	37,086	38,120	103%	39,831	96%	43,181	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	2096	JOHNSON HALL	060	BENE	2,590	2,588	100%	2,836	91%	29,295	31,201	107%	32,078	97%	34,908	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	2097	SPAULDING HALL	060	BENE	3,438	3,641	106%	3,593	101%	39,688	42,388	107%	41,471	102%	45,045	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	2098	DEPT. OF JUSTICE BU	060	BENE	166	160	97%	199	80%	2,217	2,012	91%	2,668	75%	2,866	
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	2099	UPHAM-WALKER HOU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	

2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	2106	LEGISLATIVE OFFICE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	2167	OLD MILL #1	060	BENE	3,700	3,823	103%	5,109	75%	41,012	45,000	110%	56,631	79%	61,646
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	2950	GENERAL SERVICES	060	BENE	32,925	35,708	108%	33,440	107%	407,480	399,444	98%	413,849	97%	446,588
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	2951	DEPT OF SAFETY / DN	060	BENE	22,835	25,484	112%	22,944	111%	256,627	288,542	112%	257,848	112%	281,214
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	2952	DOT BUILDINGS	060	BENE	16,423	12,150	74%	18,020	67%	193,246	173,066	90%	212,044	82%	230,095
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	3403	PRINT SHOP OPERAT	060	BENE	18,127	11,839	65%	20,141	59%	218,588	209,253	96%	242,864	86%	261,645
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	5320	LAKES REGION CAMP	060	BENE	287	274	96%	238	115%	3,938	3,329	85%	3,262	102%	3,559
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	5912	EMERGENCY SUPPOI	060	BENE	0	0	0%	18	0%	77	320	417%	211	152%	211
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	5913	FIXED & MOBILE ASSE	060	BENE	8,408	11,657	139%	10,558	110%	97,609	121,523	125%	122,559	99%	133,127
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	5964	DUBE BUILDING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	5966	ANNA PHILBROOK CE	060	BENE	2,098	2,126	101%	2,209	96%	24,599	25,783	105%	25,896	100%	28,100
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	5968	LACONIA COTTAGES	060	BENE	34	129	381%	60	216%	1,363	1,515	111%	2,399	63%	2,588
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	6937	HEATING-STATE OWN	060	BENE	0	315	0%	5,662	6%	0	780	0%	62,287	1%	67,949
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	7886	PURCHASING ADMINI	060	BENE	31,874	34,501	108%	29,964	115%	362,317	328,907	91%	340,600	97%	371,359
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	8000	SURPLUS FOOD	060	BENE	7,854	8,340	106%	8,520	98%	93,160	96,913	104%	101,061	96%	109,708
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	8050	CENTRALIZED MAIL D	060	BENE	4,720	2,749	58%	3,855	71%	55,698	39,960	72%	45,488	88%	49,363
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	8100	SURPLUS PROPERTY	060	BENE	1,204	4,256	353%	1,183	360%	42,257	48,221	114%	41,495	116%	45,480
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	8116	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	8118	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	8175	TEMPORARY EMERG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1415	BUR PL	8185	STATE ADMINISTRAT	060	BENE	0	0	0%	13	0%	0	0	0%	140	0%	153
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1420	FINANC	1370	FINANCIAL DATA MGT	060	BENE	62,684	66,203	106%	66,167	100%	735,219	771,545	105%	776,067	99%	841,788
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1420	FINANC	8119	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1425	GAL CE	7770	GAL CERTIFICATION I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1430	COMM	7780	COMM ON THE STATU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1435	RISK A	2901	RISK MANAGEMENT U	060	BENE	30,937	40,017	129%	40,174	100%	338,201	440,668	130%	439,177	100%	481,102
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1440	BUR PL	8262	RECYCLING FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1450	RISK M	8125	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1455	PUBLIC	8155	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1460	BUR OI	2105	LAW ENFORCEMENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1460	BUR OI	8030	VENDING MACHINES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1465	COURT	8121	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1475	BUREA	8044	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1480	GRAPH	8002	PHOTOCOPIER INVEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1490	FACILIT	3144	EMERGENCY BLDG. F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1490	FACILIT	8129	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1497	STATE	8160	SURPLUS PROPERTY	060	BENE	3,164	2,789	88%	3,747	74%	31,609	27,924	88%	37,437	75%	38,151
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1499	ARRA S	0887	STATE ENERGY PRO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	9998	ERP GI	9759	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	011	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1405	DIVISIC	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1405	DIVISIC	1330	FINANCIAL REPORTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1405	DIVISIC	1330	FINANCIAL REPORTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1405	DIVISIC	1330	FINANCIAL REPORTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1405	DIVISIC	1330	FINANCIAL REPORTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1405	DIVISIC	1330	FINANCIAL REPORTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1405	DIVISIC	7998	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS	1405	DIVISIC	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		14	ADMINISTRATIVE S	014	ADMIN	BENEFITS TOTALS				CATEGORY TOTALS			635,773	666,866	105%	730,523	91%	7,383,855	7,736,756	105%	8,484,396	91%	9,204,429
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CONSULTANTS TO	1400	COMMI	0842	SW BUSINESS PROCE	046	CONS	0	0	0%	7,148	0%	0	0	0%	78,632	0%	85,780
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CONSULTANTS TO	1400	COMMI	1042	COMMISSIONER-ADM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CONSULTANTS TO	1400	COMMI	1356	RETIREES HEALTH IN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CONSULTANTS TO	1400	COMMI	2327	OPEB	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CONSULTANTS TO	1405	DIVISIC	1310	BUREAU OF ACCOUN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CONSULTANTS TO	1415	BUR PL	2040	GENERAL SERVICES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CONSULTANTS TO	1415	BUR PL	2042	FACILITIES - ASSETS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CONSULTANTS TO	1415	BUR PL	2045	BUREAU OF COURT F	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CONSULTANTS TO	1415	BUR PL	5320	LAKES REGION CAMP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CONSULTANTS TO	1415	BUR PL	5913	FIXED & MOBILE ASSE	046	CONS	0	0	0%	0	0%	0	0	0%	2	0%	2
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CONSULTANTS TO	1415	BUR PL	8185	STATE ADMINISTRAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CONSULTANTS TO	1415	BUR PL	8686	ASSET MONETIZATIO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CONSULTANTS TO	1420	FINANC	1370	FINANCIAL DATA MGT	046	CONS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CONSULTANTS TO	1425	GAL CE	7770	GAL CERTIFICATION I	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		14	ADMINISTRATIVE S	014	ADMIN	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	7,149	0%	0	0	0%	78,634	0%	85,783
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1400	COMMI	0842	SW BUSINESS PROCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1400	COMMI	1042	COMMISSIONER-ADM	020	CURR	42	42	101%	15	275%	2,895	1,633	56%	1,059	154%	2,100
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1400	COMMI	1302	SPECIAL DISBURSEM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1400	COMMI	1307	DEFERRED COMPENS	020	CURR	115	52	46%	168	31%	1,219	1,509	124%	1,784	85%	2,550
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1400	COMMI	1350	BUDGET OFFICE	020	CURR	696	413	59%	1,915	22%	8,283	18,072	218%	22,804	79%	27,850
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1400	COMMI	1356	RETIREES HEALTH IN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1400	COMMI	1360	BUSINESS OFFICE	020	CURR	204	-212	-104%	229	-93%	2,467	2,908	118%	2,767	105%	3,300
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1400	COMMI	1373	E-GOVERNMENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1400	COMMI	1375	RISK MANAGEMENT U	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1400	COMMI	1376	CHAP. 65 L86-RETIRE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1400	COMMI	2327	OPEB	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1400	COMMI	3308	FEMA RELIEF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1400	COMMI	3330	SHARED SERVICE CE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1400	COMMI	6158	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1400	COMMI	8120	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1400	COMMI	8159	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1400	COMMI	8623	OFFICE OF COST CO	020	CURR	5,227	4,797	92%	5,087	94%	46,654	45,659	98%	45,406	101%	49,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1405	DIVISIC	1310	BUREAU OF ACCOUN	020	CURR	484	2,921	604%	839	348%	4,259	6,916	162%	7,386	94%	9,849
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1405	DIVISIC	1315	AUDIT FUNDS SET AS	020	CURR	2,347	0	0%	0	0%	2,347	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1405	DIVISIC	1330	FINANCIAL REPORTIN	020	CURR	314	-1	0%	194	0%	17,668	10,999	62%	10,913	101%	11,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1405	DIVISIC	2980	SHARED SERVICES C	020	CURR	0	54	0%	1,078	5%	2,459	2,492	101%	10,014	25%	12,941
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1405	DIVISIC	7998	DEFAULT ACCOUNTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1405	DIVISIC	7999	DEFAULT ACCOUNTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1405	DIVISIC	8007	SALARY ADJUSTMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1405	DIVISIC	8008	BENEFIT ADJUSTMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1405	DIVISIC	8112	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1405	DIVISIC	9999	PAYROLL DEFAULT A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1410	DIVISIC	1044	PERSONNEL ADMIN -	020	CURR	787	241	31%	482	50%	10,361	4,759	46%	6,343	75%	6,550
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1410	DIVISIC	1046	FLEXIBLE SPENDING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1410	DIVISIC	1048	EMPLOYEE EDUCATI	020	CURR	1,143	5,576	488%	8,425	66%	5,530	29,605	535%	40,751	73%	65,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1410	DIVISIC	1049	PERSONNEL BOARD (	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1410	DIVISIC	1442	BUR OF EMPLOYEE R	020	CURR	0	1	0%	13	7%	250	50	20%	150	33%	150
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1410	DIVISIC	6027	STATE-WIDE EMPLOY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1412	BUSINE	0001	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1412	BUSINE	1355	NASBO CONFERENCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	1303	GRAPHIC SERVICES A	020	CURR	442	200	45%	451	44%	2,527	2,380	94%	2,575	92%	2,580
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	1304	PHOTOCOPY OPERA	020	CURR	49	1	3%	101	1%	8,017	220	3%	16,461	1%	16,755
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	1410	HILLS AVE. WAREHOU	020	CURR	171	1,118	652%	472	237%	2,757	6,031	219%	7,596	79%	7,631
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	1411	BUREAU OF PLANNIN	020	CURR	44	77	176%	227	34%	344	1,201	350%	1,789	67%	2,250
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	1415	HEALTH FACILITIES A	020	CURR	0	1	0%	21	4%	0	26	7,594%	250	10%	250
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	1440	PLANT - PROPERTY A	020	CURR	80	2	3%	154	1%	572	760	133%	1,101	69%	1,101
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	2006	TELECOMMUNICATIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	2030	HEALTH - HUMAN SV	020	CURR	10,731	7,901	74%	10,029	79%	116,228	119,682	103%	108,621	110%	123,169
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	2040	GENERAL SERVICES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	2042	FACILITIES - ASSETS	020	CURR	26,963	13,075	48%	30,453	43%	185,886	222,064	119%	209,947	106%	227,646
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	2045	BUREAU OF COURT F	020	CURR	15,115	16,212	107%	15,831	102%	140,952	152,321	108%	147,630	103%	175,100
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	2051	BRIDGES HOUSE	020	CURR	0	1,784	0%	521	342%	2,793	5,218	187%	5,302	98%	6,251
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	2072	F - G BUILDING	020	CURR	0	0	0%	54	1%	0	25	7,474%	650	4%	650
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	2080	SAFETY BUILDING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	2081	EMERGENCY OPERA	020	CURR	626	2,960	473%	1,648	180%	14,746	29,921	203%	38,803	77%	41,105
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	2082	DMV TESTING FACILI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	2083	M - S BUILDING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	2085	OLD LABOR BUILDING	020	CURR	23	0	0%	55	0%	1,458	1,238	85%	3,524	35%	3,865
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	2086	FIRE MARSHAL OFFIC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	2088	DOT MECHANICAL SE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	2089	DOT MATERIALS BUIL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	2090	MORTON BUILDING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	2091	PUBLIC WORKS BURE	020	CURR	2,893	3,328	115%	3,132	106%	30,033	36,817	123%	32,511	113%	38,245
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	2093	61 SOUTH SPRING ST	020	CURR	731	796	109%	601	132%	9,826	6,765	69%	8,079	84%	8,473
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	2094	WALKER BUILDING	020	CURR	3,043	1,216	40%	2,390	51%	42,353	31,962	75%	33,264	96%	36,495
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	2095	LONDERGAN HALL	020	CURR	601	818	136%	1,090	75%	9,466	12,814	135%	17,162	75%	17,468
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	2096	JOHNSON HALL	020	CURR	2,625	93	4%	2,377	4%	11,864	9,370	79%	10,744	87%	11,138
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	2097	SPAULDING HALL	020	CURR	269	34	13%	454	8%	3,917	8,298	212%	6,601	126%	13,648
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	2098	DEPT. OF JUSTICE BU	020	CURR	533	397	74%	715	55%	8,692	9,937	114%	11,667	85%	12,654
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	2099	UPHAM-WALKER HOU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	2106	LEGISLATIVE OFFICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	2167	OLD MILL #1	020	CURR	63	130	208%	64	204%	12,057	8,722	72%	12,308	71%	14,059
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	2950	GENERAL SERVICES	020	CURR	15,921	24,810	156%	19,042	130%	155,974	161,913	104%	186,560	87%	208,952
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	2951	DEPT OF SAFETY / DN	020	CURR	2,477	2,632	106%	3,644	72%	48,318	74,599	154%	71,086	105%	80,383
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	2952	DOT BUILDINGS	020	CURR	2,622	3,665	140%	2,807	131%	56,971	52,249	92%	60,998	86%	70,253
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	2998	DISCOVERY CENTER	020	CURR	165	0	0%	257	0%	2,121	953	45%	3,294	29%	4,588
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	3403	PRINT SHOP OPERAT	020	CURR	65,532	46,450	71%	61,765	75%	360,160	288,849	80%	339,456	85%	396,181
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	5320	LAKES REGION CAMP	020	CURR	745	760	102%	1,224	62%	6,272	8,536	136%	10,302	83%	11,721
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	5912	EMERGENCY SUPPO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	5913	FIXED & MOBILE ASSE	020	CURR	89	236	265%	322	73%	528	1,913	362%	1,909	100%	2,605
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	5914	SHERIFF REIMBURSE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	5964	DUBE BUILDING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	5965	HUNTRESS HOUSE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	5966	ANNA PHILBROOK CE	020	CURR	1,790	573	32%	3,741	15%	12,138	11,338	93%	25,368	45%	26,925
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	5967	TOBEY BUILDING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	5968	LACONIA COTTAGES	020	CURR	0	0	0%	44	1%	0	0	121%	529	0%	529
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	6937	HEATING-STATE OWN	020	CURR	0	0	0%	250	0%	0	1,244	0%	2,750	45%	3,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	7886	PURCHASING ADMINI	020	CURR	685	408	60%	962	42%	6,117	6,507	106%	8,592	76%	10,300
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	8000	SURPLUS FOOD	020	CURR	194	173	89%	237	73%	694	516	74%	848	61%	3,125
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	8050	CENTRALIZED MAIL D	020	CURR	233,015	477,499	205%	245,171	195%	1,619,355	1,777,020	110%	1,703,830	104%	1,905,931
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	8100	SURPLUS PROPERTY	020	CURR	77	1,302	1,694%	1,773	73%	2,033	17,566	864%	46,882	37%	50,776
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	8116	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	8118	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	8175	TEMPORARY EMERG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	8185	STATE ADMINISTRAT	020	CURR	3,699	5,042	136%	8,334	61%	56,605	60,365	107%	127,538	47%	135,203
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1415	BUR PL	8686	ASSET MONETIZATIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1420	FINANC	1370	FINANCIAL DATA MGT	020	CURR	385	395	103%	549	72%	3,219	4,555	142%	4,595	99%	5,550
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1420	FINANC	8119	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1425	GAL CE	7770	GAL CERTIFICATION I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1430	COMM	7780	COMM ON THE STATU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1435	RISK A	2901	RISK MANAGEMENT U	020	CURR	776	1,161	150%	1,068	109%	3,805	5,740	151%	5,235	110%	6,200
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1435	RISK A	2903	RETIREES HEALTH IN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1440	BUR PL	6047	RSA 21-I:19-F ENERG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1440	BUR PL	8262	RECYCLING FUND	020	CURR	0	0	0%	250	0%	1,870	2,191	117%	2,904	75%	3,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1450	RISK M	8125	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1455	PUBLIC	8155	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1460	BUR OI	2105	LAW ENFORCEMENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1460	BUR OI	8030	VENDING MACHINES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1465	COURT	8121	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1475	BUREA	8044	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1480	GRAPH	8002	PHOTOCOPIER INVEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1490	FACILIT	3144	EMERGENCY BLDG. F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1490	FACILIT	8129	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1497	STATE	8160	SURPLUS PROPERTY	020	CURR	171	348	203%	633	55%	4,542	21,958	483%	16,799	131%	22,500
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1499	ARRA S	0887	STATE ENERGY PRO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	9998	ERP GI	9759	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	011	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1405	DIVISIC	7999	DEFAULT ACCOUNTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1405	DIVISIC	1330	FINANCIAL REPORTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1405	DIVISIC	1330	FINANCIAL REPORTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1405	DIVISIC	1330	FINANCIAL REPORTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1405	DIVISIC	1330	FINANCIAL REPORTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1405	DIVISIC	1330	FINANCIAL REPORTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1405	DIVISIC	7998	DEFAULT ACCOUNTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENS	1405	DIVISIC	7999	DEFAULT ACCOUNTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		14	ADMINISTRATIVE S	014	ADMIN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			404,705	629,481	156%	441,358	143%	3,049,605	3,288,388	108%	3,445,436	95%	3,898,546
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	0824	COMMODITY ASSISTA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	0824	COMMODITY ASSISTA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	0824	COMMODITY ASSISTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	0842	SW BUSINESS PROCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1042	COMMISSIONER-ADM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1042	COMMISSIONER-ADM	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1042	COMMISSIONER-ADM	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1042	COMMISSIONER-ADM	039	TELE	176	224	128%	229	98%	1,793	2,313	129%	2,335	99%	2,610
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1042	COMMISSIONER-ADM	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1042	COMMISSIONER-ADM	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1042	COMMISSIONER-ADM	066	EMPL	0	175	0%	15	1,200%	0	175	0%	160	109%	175
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1042	COMMISSIONER-ADM	070	IN ST	0	0	0%	75	0%	302	407	135%	578	70%	900
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1042	COMMISSIONER-ADM	080	OUT (	0	0	0%	42	0%	0	0	0%	458	0%	500

2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1042	COMMISSIONER-ADM	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1302	SPECIAL DISBURSEM	026	ORGA	0	0	0%	1,400	0%	14,400	16,800	117%	16,800	100%	16,800
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1302	SPECIAL DISBURSEM	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1302	SPECIAL DISBURSEM	049	TRAN	0	0	0%	313	0%	3,750	3,750	100%	3,750	100%	3,750
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1302	SPECIAL DISBURSEM	063	OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1302	SPECIAL DISBURSEM	103	CONT	4,956	0	0%	6,601	0%	25,397	19,832	78%	33,827	59%	40,429
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1302	SPECIAL DISBURSEM	204	SETT	0	193,500	0%	253,288	76%	1,167,029	3,031,041	260%	2,786,171	109%	3,039,459
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1302	SPECIAL DISBURSEM	205	FIREM	0	0	0%	500	0%	6,000	6,000	100%	6,000	100%	6,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1302	SPECIAL DISBURSEM	207	GOVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1302	SPECIAL DISBURSEM	208	FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1302	SPECIAL DISBURSEM	209	GOVE	0	0	0%	6,250	0%	0	68,695	0%	68,750	100%	75,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1302	SPECIAL DISBURSEM	213	CONC	0	0	0%	14,583	0%	174,055	174,995	101%	174,056	101%	175,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1302	SPECIAL DISBURSEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1307	DEFERRED COMPENS	026	ORGA	0	0	0%	67	0%	600	600	100%	800	75%	800
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1307	DEFERRED COMPENS	030	EQUI	0	0	0%	21	0%	0	0	0%	229	0%	250
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1307	DEFERRED COMPENS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1307	DEFERRED COMPENS	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1307	DEFERRED COMPENS	039	TELE	53	42	80%	95	45%	538	530	99%	964	55%	1,059
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1307	DEFERRED COMPENS	057	BOOK	0	0	0%	33	0%	0	0	0%	367	0%	400
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1307	DEFERRED COMPENS	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1307	DEFERRED COMPENS	066	EMPL	0	0	0%	417	0%	1,116	728	65%	5,000	15%	5,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1307	DEFERRED COMPENS	070	IN ST	0	0	0%	192	0%	56	117	210%	2,300	5%	2,300
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1307	DEFERRED COMPENS	080	OUT (	0	0	0%	658	0%	5,462	6,851	125%	7,900	87%	7,900
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1307	DEFERRED COMPENS	102	CONT	0	0	0%	2,750	0%	46,000	0	0%	33,000	0%	33,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1307	DEFERRED COMPENS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1307	DEFERRED COMPENS	206	DEFE	0	0	0%	6,833	0%	82,500	48,000	58%	82,000	59%	82,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1307	DEFERRED COMPENS	207	GOVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1307	DEFERRED COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1350	BUDGET OFFICE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1350	BUDGET OFFICE	030	EQUI	0	0	0%	229	0%	0	2,476	0%	2,521	98%	2,750
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1350	BUDGET OFFICE	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1350	BUDGET OFFICE	039	TELE	489	270	55%	664	41%	4,878	4,021	82%	6,623	61%	7,200
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1350	BUDGET OFFICE	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1350	BUDGET OFFICE	066	EMPL	0	100	0%	8	1,200%	0	100	0%	92	109%	100
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1350	BUDGET OFFICE	070	IN ST	0	0	0%	50	0%	305	220	72%	520	42%	600
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1350	BUDGET OFFICE	080	OUT (	0	67	0%	42	160%	0	67	0%	458	15%	500
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1350	BUDGET OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1356	RETIREES HEALTH IN	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1356	RETIREES HEALTH IN	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1356	RETIREES HEALTH IN	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1356	RETIREES HEALTH IN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1356	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1360	BUSINESS OFFICE	022	RENT	0	0	0%	4	0%	0	0	0%	46	0%	50
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1360	BUSINESS OFFICE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1360	BUSINESS OFFICE	030	EQUI	0	0	0%	0	0%	329	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1360	BUSINESS OFFICE	035	SHAR	3,943	10,320	262%	4,331	238%	28,339	34,644	122%	31,128	111%	48,810
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1360	BUSINESS OFFICE	039	TELE	226	186	82%	252	74%	2,388	2,264	95%	2,659	85%	2,911
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1360	BUSINESS OFFICE	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1360	BUSINESS OFFICE	066	EMPL	0	36	0%	8	432%	0	36	0%	92	39%	100
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1360	BUSINESS OFFICE	070	IN ST	0	0	0%	27	0%	0	325	0%	299	109%	326
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1360	BUSINESS OFFICE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1360	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1373	E-GOVERNMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1375	RISK MANAGEMENT L	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1375	RISK MANAGEMENT L	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1375	RISK MANAGEMENT L	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1375	RISK MANAGEMENT L	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1375	RISK MANAGEMENT L	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1375	RISK MANAGEMENT L	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1375	RISK MANAGEMENT L	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1375	RISK MANAGEMENT L	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1375	RISK MANAGEMENT L	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1375	RISK MANAGEMENT L	210	BOND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1375	RISK MANAGEMENT L	211	CATA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1375	RISK MANAGEMENT L	214	ADMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1375	RISK MANAGEMENT L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1376	CHAP. 65 L86-RETIRE	064	RET I	17,443	17,443	100%	17,443	100%	191,868	191,868	100%	191,869	100%	209,312
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1376	CHAP. 65 L86-RETIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	1850	EARLY RETIREE REIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	2327	OPEB	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	2327	OPEB	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	2327	OPEB	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	2327	OPEB	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	2327	OPEB	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	2327	OPEB	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	2327	OPEB	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	2327	OPEB	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	2327	OPEB	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	2999	OFFICE OF OPERATIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	3308	FEMA RELIEF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	3308	FEMA RELIEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	3330	SHARED SERVICE CE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	3330	SHARED SERVICE CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	6158	UNEMPLOYMENT COI	061	UNEM	0	1,216	0%	833	146%	6,497	7,796	120%	8,529	91%	10,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	6158	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	8120	WORKERS COMPENS	062	WOR	364	28,484	7,825%	6,667	427%	2,518	167,123	6,637%	46,121	362%	95,067
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	8120	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	8159	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	8159	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	8623	OFFICE OF COST COI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	8623	OFFICE OF COST COI	024	MAIN	0	0	0%	133	0%	340	340	100%	1,600	21%	1,600
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	8623	OFFICE OF COST COI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	8623	OFFICE OF COST COI	039	TELE	347	300	86%	1,198	25%	3,211	11,283	351%	11,072	102%	12,270
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	8623	OFFICE OF COST COI	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	8623	OFFICE OF COST COI	070	IN ST	373	402	108%	404	100%	3,405	3,524	103%	3,690	96%	3,900
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	8623	OFFICE OF COST COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	8885	TRI-COUNTY LOAN FU	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	8885	TRI-COUNTY LOAN FU	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	8885	TRI-COUNTY LOAN FU	106	GOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1400	COMMI	8885	TRI-COUNTY LOAN FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	1201	10% FOR RDF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	1310	BUREAU OF ACCOUN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	1310	BUREAU OF ACCOUN	026	ORGA	0	0	0%	171	0%	0	1,550	0%	1,879	82%	2,050
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	1310	BUREAU OF ACCOUN	030	EQUI	0	0	0%	99	0%	0	0	0%	1,086	0%	1,185
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	1310	BUREAU OF ACCOUN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	1310	BUREAU OF ACCOUN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	1310	BUREAU OF ACCOUN	039	TELE	575	413	72%	535	77%	6,774	5,540	82%	6,311	88%	6,750
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	1310	BUREAU OF ACCOUN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	1310	BUREAU OF ACCOUN	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	1310	BUREAU OF ACCOUN	066	EMPL	0	500	0%	42	1,200%	0	500	0%	458	109%	500
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	1310	BUREAU OF ACCOUN	070	IN ST	0	0	0%	4	0%	0	0	0%	46	0%	50
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	1310	BUREAU OF ACCOUN	102	CONT	0	565	0%	47	1,200%	0	565	0%	518	109%	565
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	1310	BUREAU OF ACCOUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	1315	AUDIT FUNDS SET AS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	1315	AUDIT FUNDS SET AS	051	CONS	183,772	917,051	499%	0	0%	966,616	1,540,464	159%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	1315	AUDIT FUNDS SET AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	1330	FINANCIAL REPORTIN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	1330	FINANCIAL REPORTIN	026	ORGA	0	0	0%	417	0%	6,400	5,000	78%	5,000	100%	5,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	1330	FINANCIAL REPORTIN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	1330	FINANCIAL REPORTIN	039	TELE	70	202	290%	104	195%	1,828	2,549	139%	2,716	94%	3,177
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	1330	FINANCIAL REPORTIN	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	1330	FINANCIAL REPORTIN	070	IN ST	0	0	0%	4	0%	0	40	0%	46	86%	50
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	1330	FINANCIAL REPORTIN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	1330	FINANCIAL REPORTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	2980	SHARED SERVICES C	022	RENT	112	112	100%	248	45%	1,120	1,232	110%	2,476	50%	2,724
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	2980	SHARED SERVICES C	028	TRAN	10,176	8,763	86%	20,466	43%	36,934	58,431	158%	74,280	79%	83,899
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	2980	SHARED SERVICES C	030	EQUI	0	0	0%	625	0%	1,800	3,894	216%	7,500	52%	7,500
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	2980	SHARED SERVICES C	037	TECH	0	0	0%	1,583	0%	0	0	0%	17,417	0%	19,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	2980	SHARED SERVICES C	038	TECH	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	2980	SHARED SERVICES C	039	TELE	1,362	548	40%	819	67%	15,113	7,534	50%	9,087	83%	9,570
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	2980	SHARED SERVICES C	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	2980	SHARED SERVICES C	066	EMPL	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	2980	SHARED SERVICES C	070	IN ST	0	44	0%	44	100%	0	47	0%	481	10%	525
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	2980	SHARED SERVICES C	102	CONT	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	2980	SHARED SERVICES C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	701	OPER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	702	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	703	OPER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	704	INCR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	705	DECR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	707	CAPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	708	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	709	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	710	PMTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	711	ISSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	712	REPA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	713	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	8007	SALARY ADJUSTMEN	219	SALA	526	0	0%	118,051	0%	9,512	1,025	11%	2,133,084	0%	2,251,045
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	8007	SALARY ADJUSTMEN	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	8007	SALARY ADJUSTMEN	222	MISC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	8008	BENEFIT ADJUSTMEN	219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	8008	BENEFIT ADJUSTMEN	220	BENE	919	443	48%	17,323	3%	23,062	4,876	21%	434,543	1%	1,826,205
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	8008	BENEFIT ADJUSTMEN	221	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	8008	BENEFIT ADJUSTMEN	223	MISC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	8112	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	8112	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	9999	PAYROLL DEFAULT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN -	022	RENT	290	290	100%	372	78%	1,541	1,450	94%	1,977	73%	2,163
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN -	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN -	026	ORGA	0	0	0%	417	0%	2,550	5,000	196%	5,000	100%	5,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN -	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN -	030	EQUI	0	0	0%	21	0%	1,674	0	0%	221	0%	250
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN -	037	TECH	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN -	038	TECH	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN -	039	TELE	1,236	797	64%	1,256	63%	12,313	10,651	87%	12,522	85%	13,775
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN -	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN -	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN -	066	EMPL	0	0	0%	8	0%	100	0	0%	100	0%	100
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN -	070	IN ST	0	0	0%	38	0%	250	330	132%	450	73%	450
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN -	080	OUT (	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN -	103	CONT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIO	1046	FLEXIBLE SPENDING	063	OTHE	6,175	6,438	104%	0	0%	67,204	68,881	102%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIO	1046	FLEXIBLE SPENDING	513	VACC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIO	1046	FLEXIBLE SPENDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIO	1048	EMPLOYEE EDUCATI	022	RENT	0	2,665	0%	2,683	99%	32,200	32,200	100%	32,200	100%	32,200
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIO	1048	EMPLOYEE EDUCATI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIO	1048	EMPLOYEE EDUCATI	026	ORGA	1,255	0	0%	2,000	0%	1,255	0	0%	2,000	0%	2,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIO	1048	EMPLOYEE EDUCATI	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIO	1048	EMPLOYEE EDUCATI	030	EQUI	0	0	0%	525	0%	129	0	0%	2,145	0%	6,300
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIO	1048	EMPLOYEE EDUCATI	037	TECH	0	0	0%	667	0%	3,000	2,152	72%	7,491	29%	8,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIO	1048	EMPLOYEE EDUCATI	038	TECH	0	0	0%	500	0%	1,156	1,098	95%	3,743	29%	6,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIO	1048	EMPLOYEE EDUCATI	039	TELE	194	417	215%	169	247%	2,007	5,513	275%	1,742	317%	8,201
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIO	1048	EMPLOYEE EDUCATI	049	TRAN	6,426	0	0%	7,320	0%	44,556	44,340	100%	50,750	87%	58,200
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIO	1048	EMPLOYEE EDUCATI	066	EMPL	600	1,280	213%	3,287	39%	5,446	21,254	390%	29,831	71%	33,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIO	1048	EMPLOYEE EDUCATI	070	IN ST	0	0	0%	146	0%	250	672	268%	1,659	40%	1,750
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIO	1048	EMPLOYEE EDUCATI	080	OUT (	0	294	0%	279	105%	1,278	1,217	95%	3,350	36%	3,350
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIO	1048	EMPLOYEE EDUCATI	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIO	1048	EMPLOYEE EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIO	1049	PERSONNEL BOARD	070	IN ST	499	339	68%	549	62%	2,639	2,503	95%	2,903	86%	3,300
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIO	1049	PERSONNEL BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIC	1442	BUR OF EMPLOYEE R	026	ORGA	0	0	0%	50	0%	0	199	0%	550	36%	600
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIC	1442	BUR OF EMPLOYEE R	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIC	1442	BUR OF EMPLOYEE R	037	TECH	0	0	0%	83	0%	1,013	998	99%	882	113%	1,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIC	1442	BUR OF EMPLOYEE R	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIC	1442	BUR OF EMPLOYEE R	039	TELE	67	105	158%	120	88%	750	1,108	148%	1,350	82%	1,350
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIC	1442	BUR OF EMPLOYEE R	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIC	1442	BUR OF EMPLOYEE R	070	IN ST	0	164	0%	58	281%	275	459	167%	700	66%	700
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIC	1442	BUR OF EMPLOYEE R	103	CONT	0	0	0%	42	0%	750	0	0%	500	0%	500
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIC	1442	BUR OF EMPLOYEE R	108	PROV	0	2,666	0%	1,479	180%	1,250	2,666	213%	17,750	15%	17,750
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIC	1442	BUR OF EMPLOYEE R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIC	2403	DOP RETIREMENT & I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIC	6027	STATE-WIDE EMPLOY	102	CONT	2,970	0	0%	4,523	0%	16,335	14,850	91%	24,874	60%	27,135
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1410	DIVISIC	6027	STATE-WIDE EMPLOY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1303	GRAPHIC SERVICES A	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1303	GRAPHIC SERVICES A	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1303	GRAPHIC SERVICES A	039	TELE	91	155	170%	95	162%	1,009	1,018	101%	1,055	97%	1,150
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1303	GRAPHIC SERVICES A	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1303	GRAPHIC SERVICES A	070	IN ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1303	GRAPHIC SERVICES A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1304	PHOTOCOPY OPERA	022	RENT	3,081	4,963	161%	3,964	125%	26,395	32,577	123%	33,954	96%	41,834
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1304	PHOTOCOPY OPERA	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1304	PHOTOCOPY OPERA	024	MAIN	0	448	0%	4,003	11%	228	9,163	4,015%	40,875	22%	48,040
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1304	PHOTOCOPY OPERA	028	TRAN	406	0	0%	1,123	0%	2,993	5,033	168%	8,277	61%	10,688
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1304	PHOTOCOPY OPERA	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1304	PHOTOCOPY OPERA	030	EQUII	0	0	0%	217	0%	0	0	0%	2,383	0%	2,600
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1304	PHOTOCOPY OPERA	037	TECH	0	0	0%	188	0%	0	0	0%	2,063	0%	2,250
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1304	PHOTOCOPY OPERA	038	TECH	0	0	0%	338	0%	1,425	0	0%	4,050	0%	4,050
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1304	PHOTOCOPY OPERA	039	TELE	58	96	165%	75	128%	640	583	91%	825	71%	900
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1304	PHOTOCOPY OPERA	042	ADDI	1,578	967	61%	1,702	57%	5,095	4,501	88%	5,494	82%	7,500
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1304	PHOTOCOPY OPERA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1304	PHOTOCOPY OPERA	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1304	PHOTOCOPY OPERA	066	EMPL	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1304	PHOTOCOPY OPERA	070	IN ST	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1304	PHOTOCOPY OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1410	HILLS AVE. WAREHOU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1410	HILLS AVE. WAREHOU	023	HEAT	6,264	4,679	75%	13,472	35%	64,468	67,499	105%	138,655	49%	157,351
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1410	HILLS AVE. WAREHOU	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1410	HILLS AVE. WAREHOU	030	EQUII	0	0	0%	50	0%	0	0	0%	550	0%	600
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1410	HILLS AVE. WAREHOU	039	TELE	97	111	114%	91	122%	1,075	987	92%	1,005	98%	1,096
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1410	HILLS AVE. WAREHOU	048	CONT	6,410	1,898	30%	7,846	24%	14,210	15,125	106%	17,394	87%	26,920
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1410	HILLS AVE. WAREHOU	103	CONT	576	389	68%	664	59%	9,205	12,172	132%	10,619	115%	12,172
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1410	HILLS AVE. WAREHOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1411	BUREAU OF PLANNIN	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1411	BUREAU OF PLANNIN	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1411	BUREAU OF PLANNIN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1411	BUREAU OF PLANNIN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1411	BUREAU OF PLANNIN	039	TELE	36	51	141%	62	82%	402	647	161%	688	94%	750
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1411	BUREAU OF PLANNIN	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1411	BUREAU OF PLANNIN	070	IN ST	115	0	0%	133	0%	646	192	30%	746	26%	746
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1411	BUREAU OF PLANNIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1415	HEALTH FACILITIES A	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1415	HEALTH FACILITIES A	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1415	HEALTH FACILITIES A	039	TELE	0	0	0%	50	0%	0	0	0%	550	0%	600
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1415	HEALTH FACILITIES A	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1415	HEALTH FACILITIES A	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1415	HEALTH FACILITIES A	070	IN ST	0	0	0%	4	0%	0	0	0%	46	0%	50
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1415	HEALTH FACILITIES A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1440	PLANT - PROPERTY A	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1440	PLANT - PROPERTY A	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1440	PLANT - PROPERTY A	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1440	PLANT - PROPERTY A	037	TECH	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1440	PLANT - PROPERTY A	038	TECH	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1440	PLANT - PROPERTY A	039	TELE	202	151	75%	259	58%	2,004	1,967	98%	2,562	77%	2,800
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1440	PLANT - PROPERTY A	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1440	PLANT - PROPERTY A	070	IN ST	42	0	0%	31	0%	610	421	69%	455	92%	491
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1440	PLANT - PROPERTY A	080	OUT (	0	0	0%	100	0%	651	1,200	184%	591	203%	1,201
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1440	PLANT - PROPERTY A	103	CONT	0	1,133	0%	226	502%	156	1,227	785%	26	4,633%	2,707
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	1440	PLANT - PROPERTY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2006	TELECOMMUNICATIO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2006	TELECOMMUNICATIO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2006	TELECOMMUNICATIO	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2006	TELECOMMUNICATIO	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2006	TELECOMMUNICATIO	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2006	TELECOMMUNICATIO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2006	TELECOMMUNICATIO	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2006	TELECOMMUNICATIO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2006	TELECOMMUNICATIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2006	TELECOMMUNICATIO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2006	TELECOMMUNICATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SV	022	RENT	0	0	0%	98	0%	0	0	0%	1,081	0%	1,179
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SV	023	HEAT	180,533	111,363	62%	310,731	36%	1,636,147	2,194,129	134%	2,816,120	78%	3,027,822
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SV	030	EQUII	1,516	0	0%	2,942	0%	4,274	29,356	687%	8,294	354%	39,347
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SV	034	CAPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SV	037	TECH	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SV	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SV	039	TELE	412	1,190	289%	413	288%	6,144	6,432	105%	6,157	104%	6,845
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SV	047	OWN	0	2,890	0%	1,331	217%	15,871	15,193	96%	15,969	95%	15,969
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SV	048	CONT	46,279	90,327	195%	95,225	95%	247,633	409,661	165%	509,539	80%	576,143
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SV	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SV	070	IN ST	0	0	0%	13	0%	158	123	78%	160	77%	160
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SV	103	CONT	13,036	20,221	155%	13,916	145%	153,437	146,104	95%	163,803	89%	201,990
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SV	200	BUILD	0	0	0%	81,574	0%	978,886	978,886	100%	978,886	100%	978,886
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS	022	RENT	0	0	0%	4,167	0%	1,100	1,915	174%	50,000	4%	50,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS	023	HEAT	231,940	187,555	81%	431,670	43%	1,715,785	2,437,829	142%	3,193,299	76%	3,410,457
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS	030	EQUI	395	25,632	6,485%	374	6,846%	133,039	113,083	85%	126,018	90%	127,186
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS	035	SHAF	722	1,892	262%	1,187	159%	5,195	6,351	122%	8,539	74%	13,387
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS	039	TELE	1,385	1,544	111%	1,716	90%	15,252	16,053	105%	18,895	85%	20,610
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS	047	OWN	2,997	3,316	111%	6,003	55%	23,727	49,611	209%	47,529	104%	56,030
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS	048	CONT	33,890	75,944	224%	63,504	120%	403,897	458,591	114%	756,826	61%	944,085
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS	070	IN ST	12	1,832	15,417%	106	1,736%	518	2,232	431%	4,600	49%	4,600
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS	103	CONT	2,662	15,764	592%	4,009	393%	27,430	39,277	143%	41,318	95%	45,300
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT F	022	RENT	17,936	312,268	1,741%	17,640	1,770%	4,009,240	3,942,987	98%	3,942,987	100%	3,942,987
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT F	023	HEAT	90,533	79,154	87%	147,820	54%	1,241,390	1,188,672	96%	2,026,907	59%	2,176,214
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT F	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT F	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT F	030	EQUI	0	1,098	0%	3,604	30%	27,602	25,509	92%	39,510	65%	43,253
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT F	035	SHAF	1,905	4,988	262%	2,995	167%	13,697	16,745	122%	21,529	78%	33,760
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT F	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT F	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT F	039	TELE	2,330	5,278	227%	2,722	194%	37,007	43,003	116%	43,229	99%	49,500
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT F	047	OWN	0	0	0%	1,059	0%	7,286	12,714	174%	12,714	100%	12,714
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT F	048	CONT	42,041	95,902	228%	53,157	180%	546,262	784,352	144%	690,697	114%	812,243
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT F	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT F	070	IN ST	600	713	119%	713	100%	7,655	7,349	96%	9,103	81%	10,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT F	103	CONT	37,500	48,494	129%	44,280	110%	264,454	333,579	126%	312,262	107%	353,251
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT F	201	SHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT F	202	RELC	0	0	0%	667	0%	1,385	0	0%	8,000	0%	8,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2051	BRIDGES HOUSE	022	RENT	0	0	0%	105	0%	0	0	0%	1,155	0%	1,260
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2051	BRIDGES HOUSE	023	HEAT	429	682	159%	593	115%	7,019	7,848	112%	9,704	81%	10,516
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2051	BRIDGES HOUSE	030	EQUI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2051	BRIDGES HOUSE	039	TELE	17	17	101%	60	28%	187	171	91%	666	26%	726
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2051	BRIDGES HOUSE	047	OWN	0	0	0%	124	0%	352	0	0%	1,492	0%	1,492
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2051	BRIDGES HOUSE	048	CONT	148	304	205%	148	205%	4,170	10,837	260%	4,170	260%	11,157
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2051	BRIDGES HOUSE	070	IN ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2051	BRIDGES HOUSE	103	CONT	0	0	0%	46	0%	0	0	0%	503	0%	549
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2051	BRIDGES HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2072	F - G BUILDING	023	HEAT	2,136	2,432	114%	6,199	39%	21,993	18,862	86%	63,828	30%	69,713
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2072	F - G BUILDING	030	EQUI	0	0	0%	94	0%	0	0	0%	1,031	0%	1,125
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2072	F - G BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2080	SAFETY BUILDING	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2080	SAFETY BUILDING	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2080	SAFETY BUILDING	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2080	SAFETY BUILDING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2080	SAFETY BUILDING	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2080	SAFETY BUILDING	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2080	SAFETY BUILDING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2080	SAFETY BUILDING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2080	SAFETY BUILDING	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2080	SAFETY BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2081	EMERGENCY OPERA	022	RENT	0	0	0%	13	0%	0	0	0%	138	0%	150
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2081	EMERGENCY OPERA	023	HEAT	7,930	15,299	193%	12,371	124%	218,641	178,164	81%	341,082	52%	345,381
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2081	EMERGENCY OPERA	030	EQUI	0	0	0%	414	0%	295	1,979	671%	4,969	40%	4,969
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2081	EMERGENCY OPERA	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2081	EMERGENCY OPERA	039	TELE	70	324	464%	90	360%	976	966	99%	1,258	77%	1,348
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2081	EMERGENCY OPERA	047	OWN	0	0	0%	214	0%	573	191	33%	2,571	7%	2,571
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2081	EMERGENCY OPERA	048	CONT	1,695	4,426	261%	4,499	98%	25,163	53,043	211%	66,779	79%	86,840
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2081	EMERGENCY OPERA	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2081	EMERGENCY OPERA	070	IN ST	56	90	160%	52	172%	826	809	98%	770	105%	840
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2081	EMERGENCY OPERA	103	CONT	919	0	0%	842	0%	20,900	20,989	100%	19,166	110%	21,306
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2081	EMERGENCY OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2082	DMV TESTING FACILI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2082	DMV TESTING FACILI	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2082	DMV TESTING FACILI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2082	DMV TESTING FACILI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2082	DMV TESTING FACILI	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2082	DMV TESTING FACILI	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2082	DMV TESTING FACILI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2082	DMV TESTING FACILI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2082	DMV TESTING FACILI	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2082	DMV TESTING FACILI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2083	M - S BUILDING	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2083	M - S BUILDING	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2083	M - S BUILDING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2083	M - S BUILDING	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2083	M - S BUILDING	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2083	M - S BUILDING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2083	M - S BUILDING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2083	M - S BUILDING	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2083	M - S BUILDING	200	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2083	M - S BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2085	OLD LABOR BUILDING	023	HEAT	1,229	1,188	97%	1,425	83%	12,542	14,326	114%	14,534	99%	16,166
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2085	OLD LABOR BUILDING	030	EQUI	0	0	0%	51	0%	0	0	0%	559	0%	610
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2085	OLD LABOR BUILDING	039	TELE	0	34	0%	35	99%	404	342	85%	415	82%	415

2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2085	OLD LABOR BUILDING	047	OWN	0	0	0%	19	0%	230	211	92%	230	92%	230
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2085	OLD LABOR BUILDING	048	CONT	355	4,842	1,362%	642	754%	20,709	15,217	73%	37,401	41%	39,855
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2085	OLD LABOR BUILDING	103	CONT	1,543	1,083	70%	1,957	55%	8,406	10,134	121%	10,663	95%	11,322
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2085	OLD LABOR BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2086	FIRE MARSHAL OFFIC	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2086	FIRE MARSHAL OFFIC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2086	FIRE MARSHAL OFFIC	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2086	FIRE MARSHAL OFFIC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2086	FIRE MARSHAL OFFIC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2088	DOT MECHANICAL SE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2088	DOT MECHANICAL SE	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2088	DOT MECHANICAL SE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2088	DOT MECHANICAL SE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2088	DOT MECHANICAL SE	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2088	DOT MECHANICAL SE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2088	DOT MECHANICAL SE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2088	DOT MECHANICAL SE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2088	DOT MECHANICAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2089	DOT MATERIALS BUIL	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2089	DOT MATERIALS BUIL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2089	DOT MATERIALS BUIL	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2089	DOT MATERIALS BUIL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2089	DOT MATERIALS BUIL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2089	DOT MATERIALS BUIL	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2089	DOT MATERIALS BUIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2090	MORTON BUILDING	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2090	MORTON BUILDING	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2090	MORTON BUILDING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2090	MORTON BUILDING	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2090	MORTON BUILDING	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2090	MORTON BUILDING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2090	MORTON BUILDING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2090	MORTON BUILDING	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2090	MORTON BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2091	PUBLIC WORKS BURE	022	RENT	119	119	100%	314	38%	1,118	1,313	117%	2,948	45%	3,262
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2091	PUBLIC WORKS BURE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2091	PUBLIC WORKS BURE	025	STAT	0	147	0%	250	59%	2,153	2,001	93%	1,829	109%	3,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2091	PUBLIC WORKS BURE	030	EQUI	0	0	0%	3,021	0%	0	36,252	0%	33,231	109%	36,252
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2091	PUBLIC WORKS BURE	037	TECH	0	0	0%	0	0%	1,760	0	0%	1	0%	1
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2091	PUBLIC WORKS BURE	038	TECH	0	1,283	0%	187	687%	2,311	1,998	86%	2,240	89%	2,240
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2091	PUBLIC WORKS BURE	039	TELE	1,493	1,365	91%	1,784	77%	16,547	15,317	93%	19,774	77%	21,558
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2091	PUBLIC WORKS BURE	049	TRAN	1,354	2,715	201%	2,936	92%	14,894	16,155	108%	32,291	50%	35,226
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2091	PUBLIC WORKS BURE	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2091	PUBLIC WORKS BURE	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2091	PUBLIC WORKS BURE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2091	PUBLIC WORKS BURE	070	IN ST	323	179	55%	1,321	14%	759	356	47%	3,105	11%	3,923
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2091	PUBLIC WORKS BURE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2091	PUBLIC WORKS BURE	103	CONT	71	318	450%	130	244%	1,992	2,925	147%	3,678	80%	4,356
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2091	PUBLIC WORKS BURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2093	61 SOUTH SPRING ST	022	RENT	0	0	0%	13	0%	0	0	0%	138	0%	150
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2093	61 SOUTH SPRING ST	023	HEAT	3,139	4,258	136%	15,871	27%	36,673	41,666	114%	185,422	22%	201,594
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2093	61 SOUTH SPRING ST	030	EQUI	0	0	0%	427	0%	1,700	1,920	113%	5,120	38%	5,120
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2093	61 SOUTH SPRING ST	039	TELE	80	400	497%	119	335%	890	1,116	125%	1,321	85%	1,440
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2093	61 SOUTH SPRING ST	047	OWN	0	711	0%	558	127%	2,787	760	27%	6,699	11%	6,699
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2093	61 SOUTH SPRING ST	048	CONT	558	1,447	259%	1,126	129%	7,020	9,159	130%	14,161	65%	15,035
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2093	61 SOUTH SPRING ST	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2093	61 SOUTH SPRING ST	070	IN ST	0	0	0%	13	0%	0	0	0%	138	0%	150
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2093	61 SOUTH SPRING ST	103	CONT	2,534	2,313	91%	2,721	85%	22,351	19,720	88%	24,000	82%	25,544
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2093	61 SOUTH SPRING ST	200	BUILD	0	0	0%	4,250	0%	51,000	51,000	100%	51,000	100%	51,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2093	61 SOUTH SPRING ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2094	WALKER BUILDING	022	RENT	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2094	WALKER BUILDING	023	HEAT	15,925	13,038	82%	29,696	44%	170,939	203,827	119%	318,750	64%	376,191
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2094	WALKER BUILDING	030	EQUI	0	0	0%	2,987	0%	26,953	3,255	12%	35,845	9%	35,845
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2094	WALKER BUILDING	039	TELE	135	187	138%	136	138%	1,493	1,360	91%	1,496	91%	1,581
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2094	WALKER BUILDING	043	DEBT	25,162	0	0%	25,141	0%	336,804	317,164	94%	336,524	94%	355,743
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2094	WALKER BUILDING	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2094	WALKER BUILDING	047	OWN	0	1,767	0%	1,918	92%	11,748	7,708	66%	19,273	40%	23,014
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2094	WALKER BUILDING	048	CONT	3,952	3,553	90%	8,573	41%	35,557	64,818	182%	77,137	84%	103,809
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2094	WALKER BUILDING	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2094	WALKER BUILDING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2094	WALKER BUILDING	103	CONT	303	303	100%	330	92%	19,311	22,913	119%	21,024	109%	24,630
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2094	WALKER BUILDING	200	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2094	WALKER BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2095	LONDERGAN HALL	022	RENT	0	0	0%	6	0%	0	0	0%	69	0%	75
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2095	LONDERGAN HALL	023	HEAT	8,327	6,875	83%	12,154	57%	75,722	84,541	112%	110,515	76%	118,511
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2095	LONDERGAN HALL	030	EQUI	0	0	0%	468	0%	2,118	2,692	127%	5,620	48%	5,620
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2095	LONDERGAN HALL	039	TELE	47	60	128%	51	118%	513	468	91%	557	84%	608
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2095	LONDERGAN HALL	047	OWN	36	249	693%	52	481%	653	907	139%	942	96%	2,237
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2095	LONDERGAN HALL	048	CONT	578	1,350	234%	1,746	77%	16,948	45,193	267%	51,224	88%	57,989
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2095	LONDERGAN HALL	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2095	LONDERGAN HALL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2095	LONDERGAN HALL	103	CONT	303	0	0%	240	0%	7,309	6,304	86%	5,777	109%	6,304
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2095	LONDERGAN HALL	200	BUILD	0	0	0%	1,983	0%	23,801	23,801	100%	23,801	100%	23,801
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2095	LONDERGAN HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2096	JOHNSON HALL	022	RENT	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2096	JOHNSON HALL	023	HEAT	5,537	3,246	59%	10,421	31%	60,665	63,215	104%	114,172	55%	119,604
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2096	JOHNSON HALL	030	EQUI	0	0	0%	249	0%	2,470	0	0%	2,521	0%	2,990
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2096	JOHNSON HALL	039	TELE	34	34	101%	34	99%	374	342	91%	381	90%	415
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2096	JOHNSON HALL	047	OWN	0	464	0%	344	135%	0	774	0%	3,786	20%	4,130
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2096	JOHNSON HALL	048	CONT	1,655	4,314	261%	3,154	137%	14,337	25,047	175%	27,324	92%	61,039
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2096	JOHNSON HALL	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2096	JOHNSON HALL	103	CONT	802	152	19%	802	19%	5,555	5,000	90%	5,555	90%	5,564
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2096	JOHNSON HALL	200	BUILD	0	0	0%	760	0%	9,115	9,115	100%	9,115	100%	9,115
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2096	JOHNSON HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2097	SPAULDING HALL	022	RENT	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2097	SPAULDING HALL	023	HEAT	4,892	4,166	85%	9,912	42%	50,175	59,247	118%	101,658	58%	112,751
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2097	SPAULDING HALL	030	EQUI	0	0	0%	142	0%	2,073	0	0%	1,463	0%	1,700
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2097	SPAULDING HALL	039	TELE	34	34	101%	43	79%	374	342	91%	480	71%	523

2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2097	SPAULDING HALL	047	OWN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2097	SPAULDING HALL	048	CONT	2,311	1,858	80%	8,352	22%	6,972	20,341	292%	25,191	81%	62,777
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2097	SPAULDING HALL	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2097	SPAULDING HALL	103	CONT	842	126	15%	890	14%	4,953	4,714	95%	5,232	90%	5,365
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2097	SPAULDING HALL	200	BUILD	0	0	0%	4,331	0%	51,975	51,975	100%	51,975	100%	51,975
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2097	SPAULDING HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2098	DEPT. OF JUSTICE BU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2098	DEPT. OF JUSTICE BU	023	HEAT	9,424	14,391	153%	13,711	105%	118,231	161,662	137%	172,009	94%	192,465
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2098	DEPT. OF JUSTICE BU	030	EQUI	0	0	0%	19	0%	1,500	0	0%	232	0%	232
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2098	DEPT. OF JUSTICE BU	039	TELE	88	55	62%	134	41%	645	545	85%	983	55%	1,065
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2098	DEPT. OF JUSTICE BU	047	OWN	0	458	0%	203	226%	745	652	88%	1,412	46%	2,431
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2098	DEPT. OF JUSTICE BU	048	CONT	2,447	508	21%	1,098	46%	54,155	25,083	46%	24,301	103%	25,101
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2098	DEPT. OF JUSTICE BU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2098	DEPT. OF JUSTICE BU	103	CONT	251	0	0%	207	0%	11,489	10,621	92%	9,447	112%	10,621
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2098	DEPT. OF JUSTICE BU	200	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2098	DEPT. OF JUSTICE BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2099	UPHAM-WALKER HOU	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2099	UPHAM-WALKER HOU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2099	UPHAM-WALKER HOU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2099	UPHAM-WALKER HOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	022	RENT	0	0	0%	10	0%	0	0	0%	105	0%	115
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	023	HEAT	2,373	1,032	43%	3,317	31%	33,485	39,208	117%	46,797	84%	54,184
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	030	EQUI	0	0	0%	458	0%	9,112	0	0%	3,542	0%	5,490
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	039	TELE	13	25	200%	128	20%	139	1,413	1,016%	1,406	100%	1,534
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	047	OWN	0	0	0%	104	0%	1,250	0	0%	1,250	0%	1,250
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	048	CONT	300	1,447	482%	437	331%	32,475	25,899	80%	47,292	55%	49,592
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	070	IN ST	0	0	0%	6	0%	0	65	0%	62	104%	68
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	103	CONT	249	790	317%	260	304%	5,108	4,697	92%	5,326	88%	6,150
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	200	BUILD	0	0	0%	2,792	0%	33,500	33,500	100%	33,500	100%	33,500
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2950	GENERAL SERVICES	022	RENT	0	0	0%	101	0%	0	307	0%	1,108	28%	1,209
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2950	GENERAL SERVICES	023	HEAT	77,933	91,370	117%	101,066	90%	948,493	1,276,248	135%	1,230,042	104%	1,358,672
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2950	GENERAL SERVICES	024	MAIN	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2950	GENERAL SERVICES	030	EQUI	0	0	0%	66	0%	0	0	0%	730	0%	796
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2950	GENERAL SERVICES	039	TELE	796	1,267	159%	782	162%	14,241	15,525	109%	13,985	111%	15,710
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2950	GENERAL SERVICES	047	OWN	0	0	0%	3,636	0%	12,405	40,908	330%	40,171	102%	43,629
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2950	GENERAL SERVICES	048	CONT	32,951	237,211	720%	128,641	184%	315,790	1,171,847	371%	1,232,836	95%	1,795,970
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2950	GENERAL SERVICES	061	UNEM	0	0	0%	1	0%	0	0	0%	6	0%	7
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2950	GENERAL SERVICES	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2950	GENERAL SERVICES	070	IN ST	166	292	176%	371	79%	2,839	3,454	122%	6,343	54%	6,654
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2950	GENERAL SERVICES	103	CONT	11,475	0	0%	11,473	0%	105,122	108,763	103%	105,102	103%	108,763
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2950	GENERAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2951	DEPT OF SAFETY / DN	022	RENT	0	0	0%	9	0%	0	0	0%	99	0%	108
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2951	DEPT OF SAFETY / DN	023	HEAT	49,127	35,767	73%	57,211	63%	483,346	486,458	101%	562,889	86%	592,709
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2951	DEPT OF SAFETY / DN	024	MAIN	0	0	0%	63	0%	0	0	0%	689	0%	752
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2951	DEPT OF SAFETY / DN	030	EQUI	629	0	0%	2,295	0%	15,107	25,022	166%	55,093	45%	55,093
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2951	DEPT OF SAFETY / DN	039	TELE	403	281	70%	328	86%	5,504	4,254	77%	4,484	95%	4,907
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2951	DEPT OF SAFETY / DN	047	OWN	0	0	0%	447	0%	2,424	5,280	218%	5,364	98%	5,364
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2951	DEPT OF SAFETY / DN	048	CONT	17,902	18,468	103%	25,667	72%	142,314	104,457	73%	204,048	51%	239,061
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2951	DEPT OF SAFETY / DN	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2951	DEPT OF SAFETY / DN	070	IN ST	0	0	0%	44	0%	285	272	96%	285	96%	533
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2951	DEPT OF SAFETY / DN	103	CONT	5,252	12,354	235%	6,225	198%	39,934	44,248	111%	47,330	93%	53,414
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2951	DEPT OF SAFETY / DN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2952	DOT BUILDINGS	022	RENT	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2952	DOT BUILDINGS	023	HEAT	35,765	50,724	142%	61,354	83%	488,848	603,438	123%	838,600	72%	923,307
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2952	DOT BUILDINGS	030	EQUI	0	0	0%	2,792	0%	14,487	15,499	107%	33,510	46%	33,510
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2952	DOT BUILDINGS	039	TELE	248	826	333%	235	352%	3,729	3,275	88%	3,529	93%	4,049
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2952	DOT BUILDINGS	047	OWN	0	513	0%	426	120%	4,631	4,785	103%	5,111	94%	5,111
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2952	DOT BUILDINGS	048	CONT	8,491	27,998	330%	19,938	140%	87,101	176,136	202%	204,524	86%	256,288
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2952	DOT BUILDINGS	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2952	DOT BUILDINGS	070	IN ST	0	0	0%	14	0%	0	89	0%	149	59%	163
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2952	DOT BUILDINGS	103	CONT	1,464	9,420	643%	1,711	550%	25,955	30,274	117%	30,331	100%	32,428
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2952	DOT BUILDINGS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2998	DISCOVERY CENTER	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2998	DISCOVERY CENTER	030	EQUI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2998	DISCOVERY CENTER	047	OWN	0	0	0%	712	0%	0	0	0%	7,830	0%	8,542
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2998	DISCOVERY CENTER	048	CONT	220	5,105	2,320%	266	1,918%	29,793	24,539	82%	36,038	68%	36,329
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2998	DISCOVERY CENTER	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	2998	DISCOVERY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	3403	PRINT SHOP OPERAT	022	RENT	6,186	12,596	204%	9,065	139%	63,558	71,876	113%	93,132	77%	107,316
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	3403	PRINT SHOP OPERAT	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	3403	PRINT SHOP OPERAT	024	MAIN	22	1,819	8,269%	115	1,587%	16,412	6,808	41%	85,500	8%	85,500
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	3403	PRINT SHOP OPERAT	028	TRAN	947	1,496	158%	1,422	105%	13,812	18,939	137%	20,737	91%	23,790
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	3403	PRINT SHOP OPERAT	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	3403	PRINT SHOP OPERAT	030	EQUI	0	0	0%	542	0%	0	0	0%	5,958	0%	6,500
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	3403	PRINT SHOP OPERAT	037	TECH	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	3403	PRINT SHOP OPERAT	038	TECH	0	0	0%	767	0%	4,247	5,684	134%	4,765	119%	9,200
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	3403	PRINT SHOP OPERAT	039	TELE	253	406	160%	308	132%	2,668	2,518	94%	3,242	78%	3,900
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	3403	PRINT SHOP OPERAT	042	ADDI	7,658	4,807	63%	8,039	60%	24,614	21,131	86%	25,837	82%	35,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	3403	PRINT SHOP OPERAT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	3403	PRINT SHOP OPERAT	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	3403	PRINT SHOP OPERAT	066	EMPL	0	0	0%	67	0%	0	0	0%	733	0%	800
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	3403	PRINT SHOP OPERAT	070	IN ST	0	0	0%	13	0%	0	0	0%	138	0%	150
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	3403	PRINT SHOP OPERAT	103	CONT	0	44	0%	133	33%	0	166	0%	1,467	11%	1,600
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	3403	PRINT SHOP OPERAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5320	LAKES REGION CAMP	022	RENT	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5320	LAKES REGION CAMP	023	HEAT	15,086	21,508	143%	18,362	117%	105,399	128,730	122%	128,290	100%	145,863
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5320	LAKES REGION CAMP	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5320	LAKES REGION CAMP	030	EQUI	0	0	0%	208	0%	692	0	0%	2,500	0%	2,500
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5320	LAKES REGION CAMP	034	CAPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5320	LAKES REGION CAMP	039	TELE	402	86	21%	444	19%	3,296	2,363	72%	3,643	65%	3,975
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5320	LAKES REGION CAMP	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5320	LAKES REGION CAMP	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5320	LAKES REGION CAMP	047	OWN	0	0	0%	611	0%	3,658	1,335	37%	7,332	18%	7,332
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5320	LAKES REGION CAMP	048	CONT	4,470	14,626	327%	9,242	158%	31,840	45,324	142%	65,826	69%	82,052
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5320	LAKES REGION CAMP	070	IN ST	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5320	LAKES REGION CAMP	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5320	LAKES REGION CAMP	103	CONT	1,336	1,551	116%	3,397	46%	7,021	8,699	124%	17,853	49%	21,250
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5320	LAKES REGION CAMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5912	EMERGENCY SUPPO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5912	EMERGENCY SUPPO	204	SETT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5912	EMERGENCY SUPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5913	FIXED & MOBILE ASSE	026	ORG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5913	FIXED & MOBILE ASSE	030	EQUI	0	0	0%	3,899	0%	0	46,788	0%	42,889	109%	46,788
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5913	FIXED & MOBILE ASSE	033	LAND	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5913	FIXED & MOBILE ASSE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5913	FIXED & MOBILE ASSE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5913	FIXED & MOBILE ASSE	039	TELE	120	126	105%	136	93%	1,229	1,259	102%	1,393	90%	1,529
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5913	FIXED & MOBILE ASSE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5913	FIXED & MOBILE ASSE	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5913	FIXED & MOBILE ASSE	066	EMPL	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5913	FIXED & MOBILE ASSE	070	IN ST	0	0	0%	8	0%	296	55	18%	90	61%	100
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5913	FIXED & MOBILE ASSE	080	OUT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5913	FIXED & MOBILE ASSE	103	CONT	0	0	0%	12,875	0%	41,175	81,311	197%	154,500	53%	154,500
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5913	FIXED & MOBILE ASSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5914	SHERIFF REIMBURSE	201	SHER	141,358	0	0%	131,097	0%	932,606	665,265	71%	864,905	77%	985,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5914	SHERIFF REIMBURSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5964	DUBE BUILDING	023	HEAT	281	0	0%	321	0%	11,011	8,415	76%	12,579	67%	24,897
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5964	DUBE BUILDING	030	EQUI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5964	DUBE BUILDING	047	OWN	0	0	0%	163	0%	47	0	0%	1,953	0%	1,953
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5964	DUBE BUILDING	048	CONT	0	0	0%	797	0%	439	1,307	298%	9,561	14%	9,561
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5964	DUBE BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5965	HUNTRESS HOUSE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5965	HUNTRESS HOUSE	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5965	HUNTRESS HOUSE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5965	HUNTRESS HOUSE	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5965	HUNTRESS HOUSE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5965	HUNTRESS HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5966	ANNA PHILBROOK CE	022	RENT	0	0	0%	60	0%	0	0	0%	665	0%	725
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5966	ANNA PHILBROOK CE	023	HEAT	11,035	8,540	77%	30,410	28%	73,161	104,304	143%	201,623	52%	216,737
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5966	ANNA PHILBROOK CE	030	EQUI	0	0	0%	346	0%	4,880	2,816	58%	4,150	68%	4,150
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5966	ANNA PHILBROOK CE	039	TELE	85	86	101%	112	76%	936	855	91%	1,238	69%	1,350
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5966	ANNA PHILBROOK CE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5966	ANNA PHILBROOK CE	047	OWN	90	0	0%	87	0%	2,688	0	0%	2,595	0%	3,094
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5966	ANNA PHILBROOK CE	048	CONT	490	538	110%	967	56%	12,827	25,582	199%	25,323	101%	32,691
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5966	ANNA PHILBROOK CE	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5966	ANNA PHILBROOK CE	070	IN ST	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5966	ANNA PHILBROOK CE	103	CONT	251	2,349	935%	443	531%	2,739	4,862	178%	4,822	101%	5,265
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5966	ANNA PHILBROOK CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5967	TOBEY BUILDING	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5967	TOBEY BUILDING	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5967	TOBEY BUILDING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5967	TOBEY BUILDING	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5967	TOBEY BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5968	LACONIA COTTAGES	022	RENT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5968	LACONIA COTTAGES	023	HEAT	548	1,329	242%	756	176%	8,796	9,826	112%	12,130	81%	26,990
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5968	LACONIA COTTAGES	030	EQUI	0	0	0%	0	0%	274	0	0%	1	0%	1
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5968	LACONIA COTTAGES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5968	LACONIA COTTAGES	047	OWN	0	0	0%	204	0%	547	0	0%	2,453	0%	2,453
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5968	LACONIA COTTAGES	048	CONT	517	0	0%	1,135	0%	1,452	1,152	79%	3,190	36%	4,810
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5968	LACONIA COTTAGES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5968	LACONIA COTTAGES	103	CONT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	5968	LACONIA COTTAGES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	6937	HEATING-STATE OWN	029	INTR	0	0	0%	27,254	0%	0	0	0%	299,789	0%	327,042
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	6937	HEATING-STATE OWN	030	EQUI	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	6937	HEATING-STATE OWN	039	TELE	0	0	0%	506	0%	0	0	0%	5,564	0%	6,070
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	6937	HEATING-STATE OWN	070	IN ST	0	0	0%	67	0%	0	0	0%	733	0%	800
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	6937	HEATING-STATE OWN	103	CONT	0	15,248	0%	1,445,926	1%	0	15,248	0%	15,905,191	0%	17,351,117
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	6937	HEATING-STATE OWN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	7886	PURCHASING ADMINI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	7886	PURCHASING ADMINI	026	ORG	0	0	0%	100	0%	1,200	0	0%	1,200	0%	1,200
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	7886	PURCHASING ADMINI	030	EQUI	0	0	0%	274	0%	0	600	0%	3,009	20%	3,283
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	7886	PURCHASING ADMINI	037	TECH	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	7886	PURCHASING ADMINI	038	TECH	0	0	0%	200	0%	0	0	0%	2,200	0%	2,400
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	7886	PURCHASING ADMINI	039	TELE	663	481	73%	906	53%	5,384	6,598	123%	7,355	90%	8,172
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	7886	PURCHASING ADMINI	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	7886	PURCHASING ADMINI	066	EMPL	0	0	0%	8	0%	0	0	0%	92	0%	100

2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	7886	PURCHASING ADMINI	069	PRON	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	7886	PURCHASING ADMINI	070	IN ST	0	0	0%	37	0%	0	32	0%	407	8%	444
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	7886	PURCHASING ADMINI	080	OUT (	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	7886	PURCHASING ADMINI	103	CONT	65	0	0%	216	0%	679	260	38%	2,254	12%	2,985
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	7886	PURCHASING ADMINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	022	RENT	0	89	0%	100	89%	1,047	1,084	104%	1,047	104%	1,200
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	024	MAIN	0	0	0%	175	0%	240	0	0%	2,100	0%	2,100
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	026	ORGA	0	0	0%	50	0%	0	0	0%	550	0%	600
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	028	TRAN	3,869	4,277	111%	5,662	76%	48,060	57,537	120%	70,322	82%	98,605
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	039	TELE	135	186	138%	214	87%	1,685	1,350	80%	2,682	50%	2,896
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	040	INDIR	0	0	0%	429	0%	0	0	0%	4,721	0%	5,150
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	042	ADDI	0	4,149	0%	3,090	134%	10,206	9,347	92%	26,894	35%	37,080
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	070	IN ST	0	0	0%	0	0%	0	0	0%	2	0%	2
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	072	GRAN	0	0	0%	515	0%	0	0	0%	5,665	0%	6,180
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	080	OUT (	0	0	0%	0	0%	0	0	0%	2	0%	2
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	203	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8050	CENTRALIZED MAIL D	022	RENT	0	0	0%	163	0%	1,120	195	17%	1,953	10%	1,953
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8050	CENTRALIZED MAIL D	024	MAIN	0	0	0%	1,743	0%	5,263	5,966	113%	9,215	65%	20,914
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8050	CENTRALIZED MAIL D	030	EQUI	0	0	0%	632	0%	52,558	621	1%	7,583	8%	7,583
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8050	CENTRALIZED MAIL D	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8050	CENTRALIZED MAIL D	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8050	CENTRALIZED MAIL D	039	TELE	78	93	119%	85	109%	840	899	107%	913	98%	998
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8050	CENTRALIZED MAIL D	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8050	CENTRALIZED MAIL D	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8050	CENTRALIZED MAIL D	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8050	CENTRALIZED MAIL D	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8050	CENTRALIZED MAIL D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	022	RENT	0	81	0%	42	194%	405	405	100%	455	89%	501
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	023	HEAT	80	216	271%	116	187%	1,133	1,469	130%	1,640	90%	1,715
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	026	ORGA	0	0	0%	58	0%	700	700	100%	700	100%	700
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	039	TELE	17	17	101%	12	145%	738	171	23%	512	33%	524
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	042	ADDI	0	0	0%	500	0%	5,661	2,475	44%	3,678	67%	6,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	070	IN ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	080	OUT (	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8116	WORKERS COMPENS	062	WOR	4,211	11,342	269%	5,985	189%	21,945	81,436	371%	31,191	261%	37,253
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8116	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8118	WORKERS COMPENS	062	WOR	0	0	0%	43	0%	0	0	0%	474	0%	517
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8118	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8175	TEMPORARY EMERG	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8175	TEMPORARY EMERG	041	AUDI	0	0	0%	17	0%	200	0	0%	200	0%	200
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8175	TEMPORARY EMERG	072	GRAN	13,218	0	0%	19,685	0%	170,008	137,354	81%	253,192	54%	273,736
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8175	TEMPORARY EMERG	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8175	TEMPORARY EMERG	203	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8175	TEMPORARY EMERG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8185	STATE ADMINISTRAT	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8185	STATE ADMINISTRAT	030	EQUI	0	0	0%	13,970	0%	104,386	112,542	108%	167,644	67%	167,644
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8185	STATE ADMINISTRAT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8185	STATE ADMINISTRAT	039	TELE	0	5	0%	56	9%	70	44	63%	629	7%	668
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8185	STATE ADMINISTRAT	041	AUDI	0	0	0%	13	0%	0	0	0%	138	0%	150
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8185	STATE ADMINISTRAT	080	OUT (	1,420	1,314	92%	2,490	53%	2,350	1,894	81%	4,120	46%	4,120
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8185	STATE ADMINISTRAT	081	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8185	STATE ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8686	ASSET MONETIZATIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8686	ASSET MONETIZATIO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1415	BUR PL	8686	ASSET MONETIZATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	027	TRAN	125,956	0	0%	147,381	0%	994,602	980,513	99%	1,163,782	84%	1,528,151
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	030	EQUI	0	0	0%	292	0%	0	0	0%	3,208	0%	3,500
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	037	TECH	0	0	0%	4,333	0%	25,013	8,620	34%	52,000	17%	52,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	038	TECH	719	4,740	659%	13,644	35%	76,655	737,306	962%	1,454,381	51%	1,459,124
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	039	TELE	1,533	1,602	104%	1,679	95%	16,592	15,147	91%	18,169	83%	19,834
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	066	EMPL	225	0	0%	0	0%	1,125	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	070	IN ST	0	0	0%	108	0%	35	1,200	3,446%	1,300	92%	1,300
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	103	CONT	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1420	FINANC	8119	WORKERS COMPENS	062	WOR	0	2	0%	21	11%	0	14,665	0%	229	6,399%	250
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1420	FINANC	8119	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1425	GAL CE	7770	GAL CERTIFICATION I	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1425	GAL CE	7770	GAL CERTIFICATION I	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1425	GAL CE	7770	GAL CERTIFICATION I	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1425	GAL CE	7770	GAL CERTIFICATION I	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1425	GAL CE	7770	GAL CERTIFICATION I	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1425	GAL CE	7770	GAL CERTIFICATION I	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1425	GAL CE	7770	GAL CERTIFICATION I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1430	COMM	7780	COMM ON THE STATU	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1430	COMM	7780	COMM ON THE STATU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1430	COMM	7780	COMM ON THE STATU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT L	026	ORGA	0	0	0%	61	0%	0	425	0%	666	64%	726

2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT L	030	EQUI	0	0	0%	21	0%	0	213	0%	229	93%	250
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT L	037	TECH	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT L	038	TECH	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT L	039	TELE	469	506	108%	738	69%	4,860	6,320	130%	7,637	83%	8,375
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT L	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT L	066	EMPL	0	0	0%	79	0%	0	125	0%	871	14%	950
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT L	070	IN ST	131	0	0%	71	0%	1,019	431	42%	556	77%	675
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT L	080	OUT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT L	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT L	103	CONT	5	12	267%	5	255%	91	77	84%	95	80%	100
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT L	210	BOND	0	0	0%	542	0%	6,352	6,352	100%	6,500	98%	6,500
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT L	211	CATA	0	323,017	0%	30,852	1,047%	308,905	322,415	104%	370,223	87%	370,223
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1435	RISK A	2903	RETIREES HEALTH IN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1435	RISK A	2903	RETIREES HEALTH IN	102	CONT	6,048,343	6,193,184	102%	6,320,489	98%	64,304,737	67,878,514	106%	67,198,141	101%	72,996,409
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1435	RISK A	2903	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1440	BUR PL	6047	RSA 21-I:19-F ENERG	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1440	BUR PL	6047	RSA 21-I:19-F ENERG	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1440	BUR PL	6047	RSA 21-I:19-F ENERG	047	OWN	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1440	BUR PL	6047	RSA 21-I:19-F ENERG	048	CONT	7	149,935	2,282,116%	48	315,188%	25,668	166,262	648%	185,842	89%	222,076
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1440	BUR PL	6047	RSA 21-I:19-F ENERG	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1440	BUR PL	6047	RSA 21-I:19-F ENERG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1440	BUR PL	8262	RECYCLING FUND	026	ORGA	0	0	0%	63	0%	0	250	0%	688	36%	750
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1440	BUR PL	8262	RECYCLING FUND	030	EQUI	0	0	0%	0	0%	5,219	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1440	BUR PL	8262	RECYCLING FUND	049	TRAN	0	0	0%	4,750	0%	0	0	0%	52,250	0%	57,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1440	BUR PL	8262	RECYCLING FUND	057	BOOK	0	450	0%	38	1,200%	0	450	0%	413	109%	450
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1440	BUR PL	8262	RECYCLING FUND	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1440	BUR PL	8262	RECYCLING FUND	070	IN ST	0	215	0%	50	430%	0	240	0%	550	44%	600
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1440	BUR PL	8262	RECYCLING FUND	103	CONT	8,456	17,988	213%	9,145	197%	108,424	111,105	102%	117,253	95%	120,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1440	BUR PL	8262	RECYCLING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1450	RISK M	8125	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1460	BUR OI	2105	LAW ENFORCEMENT	047	OWN	0	0	0%	550	0%	0	0	0%	6,053	0%	6,604
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1460	BUR OI	2105	LAW ENFORCEMENT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1460	BUR OI	2105	LAW ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1460	BUR OI	8030	VENDING MACHINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1465	COURT	8121	WORKERS COMPENS	062	WOR	3,040	9,027	297%	451	2,003%	116,843	41,257	35%	17,323	238%	17,766
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1465	COURT	8121	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1475	BUREA	8044	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1480	GRAPH	8002	PHOTOCOPIER INVEN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1480	GRAPH	8002	PHOTOCOPIER INVEN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1480	GRAPH	8002	PHOTOCOPIER INVEN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1480	GRAPH	8002	PHOTOCOPIER INVEN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1480	GRAPH	8002	PHOTOCOPIER INVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1490	FACILIT	3144	EMERGENCY BLDG. F	034	CAPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1490	FACILIT	3144	EMERGENCY BLDG. F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1490	FACILIT	8129	WORKERS COMPENS	062	WOR	12,554	39,028	311%	3,557	1,097%	296,159	187,822	63%	83,904	224%	87,225
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1490	FACILIT	8129	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1497	STATE	8160	SURPLUS PROPERTY	022	RENT	0	105	0%	58	179%	523	523	100%	636	82%	700
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1497	STATE	8160	SURPLUS PROPERTY	023	HEAT	614	387	63%	1,066	36%	4,683	4,196	90%	8,133	52%	8,300
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1497	STATE	8160	SURPLUS PROPERTY	024	MAIN	0	0	0%	2	0%	0	0	0%	18	0%	20
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1497	STATE	8160	SURPLUS PROPERTY	030	EQUI	0	0	0%	2,083	0%	0	0	0%	22,917	0%	25,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1497	STATE	8160	SURPLUS PROPERTY	039	TELE	371	167	45%	453	37%	3,553	3,683	104%	4,342	85%	4,795
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1497	STATE	8160	SURPLUS PROPERTY	040	INDIR	0	0	0%	675	0%	0	0	0%	7,425	0%	8,100
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1497	STATE	8160	SURPLUS PROPERTY	042	ADDI	0	572	0%	525	109%	2,649	1,541	58%	4,628	33%	6,300
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1497	STATE	8160	SURPLUS PROPERTY	047	OWN	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1497	STATE	8160	SURPLUS PROPERTY	048	CONT	0	20	0%	208	10%	697	1,791	257%	2,430	74%	2,500
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1497	STATE	8160	SURPLUS PROPERTY	049	TRAN	0	0	0%	7,188	0%	60,469	63,233	105%	67,825	93%	86,250
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1497	STATE	8160	SURPLUS PROPERTY	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1497	STATE	8160	SURPLUS PROPERTY	103	CONT	370	370	100%	576	64%	1,628	1,636	101%	2,536	65%	2,691
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1497	STATE	8160	SURPLUS PROPERTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1499	ARRA S	0887	STATE ENERGY PRO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1499	ARRA S	0887	STATE ENERGY PRO	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1499	ARRA S	0887	STATE ENERGY PRO	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1499	ARRA S	0887	STATE ENERGY PRO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1499	ARRA S	0887	STATE ENERGY PRO	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1499	ARRA S	0887	STATE ENERGY PRO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1499	ARRA S	0887	STATE ENERGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	1330	FINANCIAL REPORTIN	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	701	OPEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	702	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	703	OPEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	704	INCR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	705	DECR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	707	CAPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	708	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	709	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	710	PMTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	711	ISSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	712	REPA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	713	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		14	ADMINISTRATIVE S	014	ADMIN	ALL OTHER				CATEGORY TOTALS			7,745,899	9,748,051	126%	10,804,191	90%	87,362,956	97,342,898	111%	119,449,041	81%	131,807,224
2017		14	ADMINISTRATIVE S	014	ADMIN	AGENCY TOTALS							10,169,498	12,518,480	123%	13,580,755	92%	114,037,411	125,319,751	110%	150,038,648	84%	165,158,956
2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1800	OFFICE	2500	OFFICE OF COMMISS	010	PERS	9,628	7,002	73%	9,980	70%	110,202	83,278	76%	82,675	101%	90,191
2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1800	OFFICE	2500	OFFICE OF COMMISS	011	PERS	12,757	8,382	66%	13,012	64%	101,939	99,443	98%	103,973	96%	107,724
2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1800	OFFICE	2500	OFFICE OF COMMISS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1800	OFFICE	8161	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1805	DIV OF	2133	DIV WEIGHTS - MEAS	010	PERS	9,655	14,565	151%	10,081	144%	160,153	154,235	96%	167,227	92%	178,399
2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1805	DIV OF	2133	DIV WEIGHTS - MEAS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1810	DIV OF	2600	DIV REGULATORY SE	010	PERS	13,992	14,862	106%	16,616	89%	139,428	158,264	114%	165,577	96%	173,448
2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1810	DIV OF	2600	DIV REGULATORY SE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1815	PRODU	2605	PRODUCT - SCALE TE	010	PERS	6,719	9,666	144%	7,558	128%	62,234	94,584	152%	70,002	135%	124,623
2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1815	PRODU	2605	PRODUCT - SCALE TE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1815	PRODU	2605	PRODUCT - SCALE TE	059	TEMP	-945	0	0%	154	0%	42,632	0	0%	1,694	0%	1,848
2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1820	DIV AN	1211	USDA - ANIMAL HEAL	010	PERS	0	12,860	0%	1,072	1,200%	0	12,860	0%	11,788	109%	12,860
2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1820	DIV AN	2376	HOMELAND SECURIT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1820	DIV AN	2700	DIV ANIMAL INDUSTR	010	PERS	9,225	-7,706	-84%	9,433	-82%	146,670	126,411	86%	149,970	84%	161,106

2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1820	DIV AN	2700	DIV ANIMAL INDUSTR	011	PERS	7,940	8,863	112%	9,537	93%	103,298	105,382	102%	124,075	85%	134,513
2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1820	DIV AN	2700	DIV ANIMAL INDUSTR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1825	ANIMAL	2705	ANIMAL POPULATION	010	PERS	2,781	2,838	102%	2,836	100%	33,256	33,929	102%	33,914	100%	36,745
2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1825	ANIMAL	2705	ANIMAL POPULATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1828	BOARD	2948	BOARD OF VETERINA	010	PERS	3,123	2,838	91%	3,029	94%	31,601	33,479	106%	30,655	109%	33,248
2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1830	PESTIC	2137	PESTICIDE CONTROL	010	PERS	17,967	18,195	101%	18,842	97%	203,454	211,108	104%	213,367	99%	232,367
2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1830	PESTIC	2137	PESTICIDE CONTROL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1830	PESTIC	2140	PESTICIDE MANAGEM	010	PERS	8,333	8,501	102%	8,069	105%	105,995	107,944	102%	102,644	105%	110,713
2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1830	PESTIC	2140	PESTICIDE MANAGEM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1830	PESTIC	2182	INTEGRATED PEST M	059	TEMP	0	0	0%	3,348	0%	0	0	0%	36,823	0%	40,170
2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1835	DIVISIO	2135	DIVISION OF PLANT IN	010	PERS	13,186	13,560	103%	13,661	99%	155,608	162,039	104%	161,218	101%	174,989
2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1835	DIVISIO	2135	DIVISION OF PLANT IN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1835	DIVISIO	2147	APIARY INSPECTIONS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1840	CAPS F	2143	CAPS PROGRAM	010	PERS	4,425	4,716	107%	4,580	103%	52,748	54,507	103%	54,597	100%	59,177
2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1840	CAPS F	2143	CAPS PROGRAM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1845	SOIL C	2860	SOIL CONSERVATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1850	AGRICI	2810	DIV AGRICULTURAL D	010	PERS	2,573	2,625	102%	3,221	81%	30,110	32,306	107%	37,703	86%	40,924
2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1850	AGRICI	2810	DIV AGRICULTURAL D	011	PERS	6,166	6,290	102%	6,288	100%	73,990	74,597	101%	75,452	99%	81,740
2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1850	AGRICI	2810	DIV AGRICULTURAL D	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1850	AGRICI	2826	BIG-E BUILDING ACC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1855	AGRICI	7970	AGRICULTURE IN THE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSO	1855	AGRICI	7971	FFA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE DEF	018	AGRIC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			127,523	128,057	100%	141,317	91%	1,553,316	1,544,366	99%	1,623,355	95%	1,794,785
2017	010	18	AGRICULTURE DEF	018	AGRIC	PART TIME TEMP F	1800	OFFICE	2500	OFFICE OF COMMISS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	PART TIME TEMP F	1800	OFFICE	3136	MILK PRODUCERS EN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	PART TIME TEMP F	1800	OFFICE	5892	FARM BILL OUTREAC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	PART TIME TEMP F	1805	DIV OF	2133	DIV WEIGHTS - MEAS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	PART TIME TEMP F	1810	DIV OF	2608	ORGAN PROCESS - H	050	PERS	397	-563	-142%	321	-175%	4,619	3,900	84%	3,737	104%	4,129
2017	010	18	AGRICULTURE DEF	018	AGRIC	PART TIME TEMP F	1810	DIV OF	2632	COUNTRY OF ORIGIN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	PART TIME TEMP F	1810	DIV OF	8069	NRCS FARM BILL PRO	050	PERS	0	0	0%	52	0%	0	0	0%	576	0%	628
2017	010	18	AGRICULTURE DEF	018	AGRIC	PART TIME TEMP F	1815	PRODU	2605	PRODUCT - SCALE TE	050	PERS	1,884	1,086	58%	2,722	40%	23,294	10,719	46%	33,659	32%	35,443
2017	010	18	AGRICULTURE DEF	018	AGRIC	PART TIME TEMP F	1820	DIV AN	2379	NAILBM PROGRAM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	PART TIME TEMP F	1820	DIV AN	2737	AVIAN INFLUENZA PR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	PART TIME TEMP F	1820	DIV AN	3135	GEORGE WALKER TR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	PART TIME TEMP F	1828	BOARD	2948	BOARD OF VETERINA	050	PERS	0	450	0%	250	180%	0	3,225	0%	2,750	117%	3,000
2017	010	18	AGRICULTURE DEF	018	AGRIC	PART TIME TEMP F	1830	PESTIC	2140	PESTICIDE MANAGEM	050	PERS	2,161	0	0%	12,708	0%	2,161	12,930	598%	12,708	102%	24,102
2017	010	18	AGRICULTURE DEF	018	AGRIC	PART TIME TEMP F	1830	PESTIC	5314	EPA NH CHILDCARE I	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	PART TIME TEMP F	1835	DIVISIO	2135	DIVISION OF PLANT IN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	PART TIME TEMP F	1835	DIVISIO	2147	APIARY INSPECTIONS	050	PERS	0	0	0%	265	0%	121	0	0%	3,177	0%	3,177
2017	010	18	AGRICULTURE DEF	018	AGRIC	PART TIME TEMP F	1835	DIVISIO	5984	NATIONAL HONEY BE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	PART TIME TEMP F	1835	DIVISIO	5985	INVASIVE PLANT SUR	050	PERS	0	0	0%	67	0%	0	0	0%	733	0%	800
2017	010	18	AGRICULTURE DEF	018	AGRIC	PART TIME TEMP F	1835	DIVISIO	5986	INVASIVE INSECT SUR	050	PERS	0	0	0%	146	0%	0	670	0%	1,604	42%	1,750
2017	010	18	AGRICULTURE DEF	018	AGRIC	PART TIME TEMP F	1840	CAPS F	2143	CAPS PROGRAM	050	PERS	0	0	0%	417	0%	0	2,613	0%	4,583	57%	5,000
2017	010	18	AGRICULTURE DEF	018	AGRIC	PART TIME TEMP F	1840	CAPS F	6044	FOREST PESTS OUTF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE DEF	018	AGRIC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			4,442	973	22%	16,948	6%	30,196	34,056	113%	63,528	54%	78,029
2017	010	18	AGRICULTURE DEF	018	AGRIC	OVERTIME TOTALS	1805	DIV OF	2133	DIV WEIGHTS - MEAS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	OVERTIME TOTALS	1835	DIVISIO	5984	NATIONAL HONEY BE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	OVERTIME TOTALS	1835	DIVISIO	5985	INVASIVE PLANT SUR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	OVERTIME TOTALS	1835	DIVISIO	5986	INVASIVE INSECT SUR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	OVERTIME TOTALS	1840	CAPS F	2143	CAPS PROGRAM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	OVERTIME TOTALS	1840	CAPS F	6044	FOREST PESTS OUTF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE DEF	018	AGRIC	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1800	OFFICE	1126	HSEEP FOOT & MOUT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1800	OFFICE	2329	SPEC CROP GRANT -	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1800	OFFICE	2332	RADIOLOGICAL EMEF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1800	OFFICE	2500	OFFICE OF COMMISS	060	BENE	8,302	8,003	96%	8,802	91%	95,657	93,964	98%	101,422	93%	103,264
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1800	OFFICE	2501	EMERGENCY DAIRY A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1800	OFFICE	2609	SEED TESTING - ENF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1800	OFFICE	2735	BSE DISEASE PROGR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1800	OFFICE	2742	SWINDE FEEDER PRO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1800	OFFICE	2746	SCRAPIE DISEASE SU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1800	OFFICE	2752	JOHNES DISEASE PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1800	OFFICE	2753	FAD CONTINUATION /	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1800	OFFICE	2821	SPECIALTY CROP BL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1800	OFFICE	3136	MILK PRODUCERS EN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1800	OFFICE	5892	FARM BILL OUTREAC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1800	OFFICE	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1800	OFFICE	8161	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1805	DIV OF	2133	DIV WEIGHTS - MEAS	060	BENE	6,060	7,696	127%	6,634	116%	86,168	85,481	99%	94,342	91%	100,993
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1810	DIV OF	2134	FERTILIZER DEFICIEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1810	DIV OF	2374	NATL ORGANIC CERT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1810	DIV OF	2600	DIV REGULATORY SE	060	BENE	7,667	8,271	108%	9,447	88%	75,953	88,812	117%	93,581	95%	102,230
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1810	DIV OF	2608	ORGAN PROCESS - H	060	BENE	30	-43	-142%	25	-175%	353	298	84%	286	104%	316
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1810	DIV OF	2624	ORGANIC COST SHAF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1810	DIV OF	2626	FARMLAND EASEMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1810	DIV OF	2627	RISK MANAGEMENT T	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1810	DIV OF	2628	RISK MANAGEMENT T	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1810	DIV OF	2632	COUNTRY OF ORIGIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1810	DIV OF	8069	NRCS FARM BILL PRO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1815	PRODU	2605	PRODUCT - SCALE TE	060	BENE	2,107	4,735	225%	2,039	232%	41,098	36,651	89%	39,758	92%	41,594
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1820	DIV AN	1211	USDA - ANIMAL HEAL	060	BENE	0	365	0%	30	1,200%	0	365	0%	335	109%	365
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1820	DIV AN	2376	HOMELAND SECURIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1820	DIV AN	2700	DIV ANIMAL INDUSTR	060	BENE	9,954	11,236	113%	11,210	100%	128,503	135,542	105%	144,720	94%	156,291
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1820	DIV AN	2710	CEM FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1820	DIV AN	2731	JOHNES DISEASE PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1820	DIV AN	2737	AVIAN INFLUENZA PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1820	DIV AN	2738	SCRAPIE DISEASE SU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1820	DIV AN	2744	ANIMAL HEALTH MON	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1820	DIV AN	2751	NAIS DISEASE PROGR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1820	DIV AN	3135	GEORGE WALKER TR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1825	ANIMAL	2705	ANIMAL POPULATION	060	BENE	2,518	2,642	105%	2,728	97%	29,443	30,921	105%	31,907	97%	34,635
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1825	ANIMAL	2863	DOG LICENSE FEES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1828	BOARD	2948	BOARD OF VETERINA	060	BENE	1,181	1,247	106%	2,552	49%	6,901	14,411	209%	14,917	97%	17,395
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1830	PESTIC	2137	PESTICIDE CONTROL	060	BENE	10,131	9,864	97%	10,819	91%	112,971	116,842	103%	120,648	97%	131,475
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1830	PESTIC	2140	PESTICIDE MANAGEM	060	BENE	3,663	3,630	99%	3,913	93%	42,675	45,086	106%	45,586	99%	49,481
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1830	PESTIC	2182	INTEGRATED PEST M	060	BENE	0	0	0%	2,080	0%	0	0	0%	22,882	0%	24,962
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1830	PESTIC	2186	PESTICIDE TRAINING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1830	PESTIC	5314	EPA NH CHILDCARE I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1835	DIVISIO	2135	DIVISION OF PLANT IN	060	BENE	8,529	8,913	104%	8,529	104%	98,037	104,774	107%	98,038	107%	106,589
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1835	DIVISIO	2147	APIARY INSPECTIONS	060	BENE	0	0	0%	20	0%	9	0	0%	243	0%	243
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1835	DIVISIO	2625	GINSENG REGULATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1835	DIVISIO	5984	NATIONAL HONEY BE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1835	DIVISIO	5985	INVASIVE PLANT SUR	060	BENE	0	0	0%	5	0%	0	0	0%	56	0%	61
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1835	DIVISIO	5986	INVASIVE INSECT SUI	060	BENE	0	0	0%	11	0%	0	65	0%	123	53%	134
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1840	CAPS F	2143	CAPS PROGRAM	060	BENE	1,500	1,591	106%	1,621	98%	17,676	18,659	106%	19,106	98%	20,768
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1840	CAPS F	6044	FOREST PESTS OUTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1845	SOIL C	2860	SOIL CONSERVATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1850	AGRICI	2810	DIV AGRICULTURAL D	060	BENE	4,234	5,135	121%	5,768	89%	41,871	55,973	134%	57,044	98%	62,812
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1850	AGRICI	2820	SPECIALTY CROP ST/	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1850	AGRICI	2822	IT/RISK MANAGEMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1850	AGRICI	2824	IT-RISK MGT/CROP IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	1850	AGRICI	2826	BIG-E BUILDING ACC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS	9998	ERP GI	9760	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE DEF	018	AGRIC	BENEFITS TOTALS				CATEGORY TOTALS			65,876	73,284	111%	76,235	96%	777,315	827,845	107%	884,991	94%	953,608
2017	010	18	AGRICULTURE DEF	018	AGRIC	CONSULTANTS TO	1800	OFFICE	3136	MILK PRODUCERS EN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CONSULTANTS TO	1815	PRODU	2605	PRODUCT - SCALE TE	046	CONS	0	0	0%	2,333	0%	0	0	0%	25,667	0%	28,000
2017	010	18	AGRICULTURE DEF	018	AGRIC	CONSULTANTS TO	1820	DIV AN	3135	GEORGE WALKER TH	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CONSULTANTS TO	1830	PESTIC	2140	PESTICIDE MANAGEM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CONSULTANTS TO	1845	SOIL C	2860	SOIL CONSERVATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE DEF	018	AGRIC	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	2,333	0%	0	0	0%	25,667	0%	28,000
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1800	OFFICE	0001	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1800	OFFICE	1126	HSEEP FOOT & MOUT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1800	OFFICE	2329	SPEC CROP GRANT -	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1800	OFFICE	2332	RADIOLOGICAL EMEF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1800	OFFICE	2500	OFFICE OF COMMISS	020	CURR	452	321	71%	759	42%	2,536	4,201	166%	4,263	99%	4,528
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1800	OFFICE	2501	EMERGENCY DAIRY A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1800	OFFICE	2609	SEED TESTING - ENF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1800	OFFICE	2735	BSE DISEASE PROGR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1800	OFFICE	2742	SWINDE FEEDER PR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1800	OFFICE	2746	SCRAPIE DISEASE SU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1800	OFFICE	2752	JOHNES DISEASE PR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1800	OFFICE	2753	FAD CONTINUATION /	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1800	OFFICE	2821	SPECIALTY CROP BL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1800	OFFICE	3136	MILK PRODUCERS EN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1800	OFFICE	5892	FARM BILL OUTREAC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1800	OFFICE	8161	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1805	DIV OF	2133	DIV WEIGHTS - MEAS	020	CURR	-239	-14	0%	1,764	-1%	3,562	696	20%	19,403	4%	21,167
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1810	DIV OF	2134	FERTILIZER DEFICIEN	020	CURR	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1810	DIV OF	2374	NATL ORGANIC CERT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1810	DIV OF	2600	DIV REGULATORY SE	020	CURR	557	738	133%	847	87%	5,065	7,432	147%	7,707	96%	7,950
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1810	DIV OF	2608	ORGAN PROCESS - H	020	CURR	0	-425	0%	365	-117%	0	0	0%	4,010	0%	4,375
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1810	DIV OF	2624	ORGANIC COST SHAR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1810	DIV OF	2626	FARMLAND EASEMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1810	DIV OF	2627	RISK MANAGEMENT T	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1810	DIV OF	2628	RISK MANAGEMENT T	020	CURR	0	425	0%	63	678%	960	499	52%	753	66%	753
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1810	DIV OF	2632	COUNTRY OF ORIGIN	020	CURR	0	0	0%	731	0%	7	286	3,904%	8,775	3%	8,775
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1810	DIV OF	5987	GAP	020	CURR	0	500	0%	250	200%	1,651	1,811	110%	3,000	60%	3,000
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1810	DIV OF	8069	NRCS FARM BILL PRO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1815	PRODU	2605	PRODUCT - SCALE TE	020	CURR	14,060	-4,138	-29%	29,866	-14%	36,901	8,567	23%	62,279	14%	67,941
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1820	DIV AN	1211	USDA - ANIMAL HEAL	020	CURR	0	20,204	0%	1,795	1,126%	0	21,540	0%	19,745	109%	21,540
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1820	DIV AN	2376	HOMELAND SECURIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1820	DIV AN	2379	NAILBM PROGRAM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1820	DIV AN	2700	DIV ANIMAL INDUSTR	020	CURR	1,029	-7,470	-726%	1,080	-692%	7,632	711	9%	8,008	9%	9,950
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1820	DIV AN	2710	CEM FUND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1820	DIV AN	2731	JOHNES DISEASE PR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1820	DIV AN	2737	AVIAN INFLUENZA PR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1820	DIV AN	2738	SCRAPIE DISEASE SU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1820	DIV AN	2744	ANIMAL HEALTH MON	020	CURR	0	0	0%	2,250	0%	517	0	0%	2,228	0%	27,000
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1820	DIV AN	2751	NAIS DISEASE PROGF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1820	DIV AN	3135	GEORGE WALKER TH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1820	DIV AN	7969	HOMELAND SECURIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1820	DIV AN	9061	USDA - ANIMAL HEAL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1825	ANIMAL	2705	ANIMAL POPULATION	020	CURR	304	262	86%	425	62%	3,808	1,949	51%	5,319	37%	5,500
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1825	ANIMAL	2863	DOG LICENSE FEES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1828	BOARD	2948	BOARD OF VETERINA	020	CURR	464	255	55%	796	32%	3,127	2,028	65%	5,360	38%	5,640
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1830	PESTIC	2137	PESTICIDE CONTROL	020	CURR	543	627	115%	606	103%	5,094	5,310	104%	5,686	93%	5,897
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1830	PESTIC	2140	PESTICIDE MANAGEM	020	CURR	1,012	1,506	149%	1,461	103%	9,045	6,049	67%	13,052	46%	14,255
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1830	PESTIC	2182	INTEGRATED PEST M	020	CURR	0	0	0%	175	0%	0	0	0%	1,925	0%	2,100
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1830	PESTIC	2186	PESTICIDE TRAINING	020	CURR	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1830	PESTIC	5314	EPA NH CHILDCARE I	020	CURR	0	0	0%	728	0%	20	0	0%	8,735	0%	8,735
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1835	DIVISIO	2135	DIVISION OF PLANT IN	020	CURR	435	19	4%	455	4%	4,814	2,468	51%	3,176	78%	3,465
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1835	DIVISIO	2147	APIARY INSPECTIONS	020	CURR	30	0	0%	177	0%	237	441	186%	1,400	32%	1,400
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1835	DIVISIO	2625	GINSENG REGULATIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1835	DIVISIO	5984	NATIONAL HONEY BE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1835	DIVISIO	5985	INVASIVE PLANT SUR	020	CURR	0	0	0%	113	0%	0	0	0%	1,238	0%	1,350
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1835	DIVISIO	5986	INVASIVE INSECT SUI	020	CURR	0	245	0%	213	115%	136	325	238%	1,085	30%	2,550
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1840	CAPS F	2143	CAPS PROGRAM	020	CURR	28	0	0%	56	0%	4,710	5,177	110%	9,471	55%	10,410
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1840	CAPS F	6044	FOREST PESTS OUTI	020	CURR	19	1,211	6,265%	22	5,421%	183	2,087	1,141%	211	987%	2,650
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1845	SOIL C	2860	SOIL CONSERVATION	020	CURR	0	0	0%	29	0%	0	0	0%	321	0%	350
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1850	AGRICI	2810	DIV AGRICULTURAL D	020	CURR	12,331	6,435	52%	16,527	39%	76,679	64,196	84%	102,768	62%	127,059
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1850	AGRICI	2820	SPECIALTY CROP ST/	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1850	AGRICI	2822	IT/RISK MANAGEMEN	020	CURR	0	0	0%	328	0%	0	0	0%	3,609	0%	3,937
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1850	AGRICI	2824	IT-RISK MGT/CROP IN	020	CURR	0	0	0%	125	0%	88	0	0%	1,375	0%	1,500
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1850	AGRICI	2826	BIG-E BUILDING ACC	020	CURR	22	22	100%	54	42%	2,339	2,881	123%	5,601	51%	5,750
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1850	AGRICI	3346	SPEC CROP BLOCK G	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1850	AGRICI	7038	SCBG 0033	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1850	AGRICI	8889	SPEC CROP BLK GRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1855	AGRICI	7970	AGRICULTURE IN THE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	1855	AGRICI	7971	FFA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENS	9998	ERP GI	9760	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE DEF	018	AGRIC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			31,048	20,724	67%	62,558	33%	169,111	138,653	82%	316,002	44%	385,527
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1800	OFFICE	1126	HSEEP FOOT & MOUT	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMISS	022	RENT	0	127	0%	205	62%	964	1,046	108%	2,105	50%	2,456
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMISS	026	ORG/	0	0	0%	875	0%	6,939	10,500	151%	10,500	100%	10,500
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMISS	027	TRAN	47	0	0%	215	0%	4,017	4,715	117%	18,252	26%	37,764
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMISS	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMISS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMISS	035	SHAR	550	690	125%	724	95%	5,615	7,285	130%	7,396	98%	12,238
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMISS	039	TELE	44	0	0%	210	0%	365	2,157	591%	1,741	124%	2,165
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMISS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMISS	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMISS	070	IN ST	173	117	68%	235	50%	2,107	2,024	96%	2,865	71%	3,304
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMISS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1800	OFFICE	2609	SEED TESTING - ENF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1800	OFFICE	2609	SEED TESTING - ENF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS EN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS EN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS EN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS EN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS EN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS EN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS EN	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS EN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS EN	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS EN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1800	OFFICE	5892	FARM BILL OUTREAC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1800	OFFICE	5892	FARM BILL OUTREAC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1800	OFFICE	5892	FARM BILL OUTREAC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1800	OFFICE	5892	FARM BILL OUTREAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1800	OFFICE	6936	DAIRY DROUGHT REL	068	REMU	0	0	0%	166,667	0%	0	0	0%	1,833,333	0%	2,000,000
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1800	OFFICE	6936	DAIRY DROUGHT REL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1800	OFFICE	8161	WORKERS COMPENS	061	UNEM	0	0	0%	208	0%	0	3,852	0%	2,292	168%	2,500
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1800	OFFICE	8161	WORKERS COMPENS	062	WOR	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1800	OFFICE	8161	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1805	DIV OF	2133	DIV WEIGHTS - MEAS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1805	DIV OF	2133	DIV WEIGHTS - MEAS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1805	DIV OF	2133	DIV WEIGHTS - MEAS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1805	DIV OF	2133	DIV WEIGHTS - MEAS	039	TELE	30	50	166%	151	33%	753	2,807	373%	3,751	75%	4,402
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1805	DIV OF	2133	DIV WEIGHTS - MEAS	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1805	DIV OF	2133	DIV WEIGHTS - MEAS	070	IN ST	584	59	10%	1,041	6%	8,766	6,655	76%	15,631	43%	17,938
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1805	DIV OF	2133	DIV WEIGHTS - MEAS	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1805	DIV OF	2133	DIV WEIGHTS - MEAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2134	FERTILIZER DEFICIEN	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2134	FERTILIZER DEFICIEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2374	NATL ORGANIC CERT	040	INDIR	0	0	0%	248	0%	280	488	174%	2,970	16%	2,970
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2374	NATL ORGANIC CERT	041	AUDI	0	0	0%	3	0%	3	5	167%	30	17%	30
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2374	NATL ORGANIC CERT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2374	NATL ORGANIC CERT	072	GRAN	0	0	0%	2,250	0%	4,047	4,332	107%	23,499	18%	27,000
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2374	NATL ORGANIC CERT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2600	DIV REGULATORY SE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2600	DIV REGULATORY SE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2600	DIV REGULATORY SE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2600	DIV REGULATORY SE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2600	DIV REGULATORY SE	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2600	DIV REGULATORY SE	069	PRON	0	666	0%	92	727%	0	666	0%	1,008	66%	1,100
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2600	DIV REGULATORY SE	070	IN ST	503	564	112%	2,341	24%	1,211	3,079	254%	4,446	69%	4,850
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2600	DIV REGULATORY SE	075	GRAN	0	2,150	0%	1,875	115%	15,611	16,647	107%	20,367	82%	22,500
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2600	DIV REGULATORY SE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2600	DIV REGULATORY SE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2600	DIV REGULATORY SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2608	ORGAN PROCESS - H	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2608	ORGAN PROCESS - H	070	IN ST	81	0	0%	1,102	0%	81	0	0%	1,102	0%	1,102
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2608	ORGAN PROCESS - H	080	OUT	0	0	0%	83	0%	621	0	0%	917	0%	1,000
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2608	ORGAN PROCESS - H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2624	ORGANIC COST SHAR	040	INDIR	0	1,374	0%	330	416%	1,519	1,374	90%	3,243	42%	3,960
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2624	ORGANIC COST SHAR	041	AUDI	0	14	0%	3	420%	15	14	93%	32	44%	40
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2624	ORGANIC COST SHAR	072	GRAN	0	0	0%	4,439	0%	16,966	11,459	68%	48,227	24%	53,263
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2624	ORGANIC COST SHAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2626	FARMLAND EASEMEN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2626	FARMLAND EASEMEN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2626	FARMLAND EASEMEN	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2626	FARMLAND EASEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2627	RISK MANAGEMENT T	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2627	RISK MANAGEMENT T	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2627	RISK MANAGEMENT T	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2627	RISK MANAGEMENT T	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2627	RISK MANAGEMENT T	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2627	RISK MANAGEMENT T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2628	RISK MANAGEMENT T	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2628	RISK MANAGEMENT T	040	INDIR	0	54	0%	61	88%	58	54	93%	735	7%	735
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2628	RISK MANAGEMENT T	041	AUDI	0	1	0%	1	109%	1	1	100%	11	9%	11
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2628	RISK MANAGEMENT T	069	PRON	0	0	0%	42	0%	0	300	0%	458	65%	500
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2628	RISK MANAGEMENT T	102	CONT	0	-500	0%	448	-112%	0	0	0%	4,929	0%	5,377
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2628	RISK MANAGEMENT T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGIN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGIN	040	INDIR	0	145	0%	125	116%	81	145	179%	224	65%	1,495
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGIN	041	AUDI	0	1	0%	1	120%	1	1	100%	3	40%	10
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGIN	070	IN ST	0	89	0%	346	26%	1,404	812	58%	2,541	32%	4,150
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGIN	080	OUT	1,684	110	7%	1,875	6%	1,684	110	7%	1,875	6%	1,875
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGIN	511	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGIN	512	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGIN	513	VACC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGIN	514	PROS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGIN	515	HOSP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGIN	516	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	5987	GAP	070	IN ST	0	0	0%	333	0%	1,134	723	64%	3,600	20%	4,000
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	5987	GAP	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	5987	GAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	8069	NRCS FARM BILL PRO	040	INDIR	0	0	0%	350	0%	2,971	0	0%	4,204	0%	4,204
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	8069	NRCS FARM BILL PRO	041	AUDI	0	0	0%	2	0%	30	0	0%	20	0%	20
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	8069	NRCS FARM BILL PRO	070	IN ST	0	0	0%	7	0%	0	0	0%	72	0%	78
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	8069	NRCS FARM BILL PRO	072	GRAN	0	0	0%	51	0%	30,013	0	0%	565	0%	607
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1810	DIV OF	8069	NRCS FARM BILL PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE TE	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE TE	028	TRAN	0	0	0%	122	0%	1,425	1,368	96%	1,460	94%	1,460
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE TE	029	INTRA	0	0	0%	5,356	0%	0	0	0%	58,917	0%	64,273
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE TE	030	EQUI	0	0	0%	27,993	0%	28,039	177,863	634%	335,919	53%	335,919
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE TE	039	TELE	0	0	0%	289	0%	174	2,238	1,285%	2,737	82%	3,469
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE TE	042	ADDI	0	0	0%	1,070	0%	7,286	4,372	60%	10,218	43%	12,834
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE TE	049	TRAN	0	0	0%	67	0%	800	800	100%	800	100%	800
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE TE	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE TE	068	REMU	0	0	0%	8	0%	100	0	0%	100	0%	100
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE TE	070	IN ST	121	0	0%	516	0%	1,560	1,467	94%	6,630	22%	7,020
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE TE	073	GRAN	0	0	0%	5,833	0%	0	10,000	0%	64,167	16%	70,000
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE TE	080	OUT	511	1,487	291%	823	181%	12,364	14,318	116%	16,427	87%	17,920
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE TE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	1211	USDA - ANIMAL HEAL	040	INDIR	0	0	0%	286	0%	0	3,431	0%	3,145	109%	3,431
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	1211	USDA - ANIMAL HEAL	041	AUDI	0	0	0%	2	0%	0	24	0%	22	109%	24
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	1211	USDA - ANIMAL HEAL	070	IN ST	0	50	0%	4	1,199%	0	50	0%	46	109%	50
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	1211	USDA - ANIMAL HEAL	080	OUT	0	76	0%	190	40%	0	2,285	0%	2,095	109%	2,285
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	1211	USDA - ANIMAL HEAL	102	CONT	0	50	0%	4	1,199%	0	50	0%	46	109%	50
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	1211	USDA - ANIMAL HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2376	HOMELAND SECURIT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2376	HOMELAND SECURIT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2376	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2379	NAILBM PROGRAM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2379	NAILBM PROGRAM	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2379	NAILBM PROGRAM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2379	NAILBM PROGRAM	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2379	NAILBM PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUSTR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUSTR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUSTR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUSTR	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUSTR	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUSTR	039	TELE	39	54	139%	337	16%	463	2,837	613%	4,044	70%	4,768
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUSTR	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUSTR	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUSTR	070	IN ST	615	774	126%	4,824	16%	10,898	10,587	97%	19,356	55%	21,116
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUSTR	075	GRAN	0	0	0%	25,000	0%	272,000	300,000	110%	300,000	100%	300,000
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUSTR	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUSTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2710	CEM FUND	070	IN ST	0	0	0%	4	0%	0	0	0%	46	0%	50
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2710	CEM FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2731	JOHNES DISEASE PR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2731	JOHNES DISEASE PR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2731	JOHNES DISEASE PR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2731	JOHNES DISEASE PR	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2731	JOHNES DISEASE PR	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2731	JOHNES DISEASE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2737	AVIAN INFLUENZA PR	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2737	AVIAN INFLUENZA PR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2737	AVIAN INFLUENZA PR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2737	AVIAN INFLUENZA PR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2737	AVIAN INFLUENZA PR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2737	AVIAN INFLUENZA PR	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2737	AVIAN INFLUENZA PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2738	SCRAPIE DISEASE SU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2738	SCRAPIE DISEASE SU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2738	SCRAPIE DISEASE SU	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2738	SCRAPIE DISEASE SU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2738	SCRAPIE DISEASE SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2744	ANIMAL HEALTH MON	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2744	ANIMAL HEALTH MON	040	INDIR	1,223	0	0%	5,342	0%	1,347	0	0%	5,884	0%	5,884
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2744	ANIMAL HEALTH MON	041	AUDI	8	0	0%	36	0%	9	0	0%	41	0%	41
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2744	ANIMAL HEALTH MON	070	IN ST	0	0	0%	833	0%	37	0	0%	37	0%	10,000
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2744	ANIMAL HEALTH MON	080	OUT	0	0	0%	333	0%	690	0	0%	690	0%	4,000
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2744	ANIMAL HEALTH MON	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2744	ANIMAL HEALTH MON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2751	NAIS DISEASE PROGF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2751	NAIS DISEASE PROGF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2751	NAIS DISEASE PROGF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2751	NAIS DISEASE PROGF	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	2751	NAIS DISEASE PROGF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	3135	GEORGE WALKER TR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	3135	GEORGE WALKER TR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	3135	GEORGE WALKER TR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	3135	GEORGE WALKER TR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	3135	GEORGE WALKER TR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	3135	GEORGE WALKER TR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	3135	GEORGE WALKER TR	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	3135	GEORGE WALKER TR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	3135	GEORGE WALKER TR	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	3135	GEORGE WALKER TR	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	3135	GEORGE WALKER TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	7969	HOMELAND SECURIT	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	7969	HOMELAND SECURIT	102	CONT	0	0	0%	625	0%	0	0	0%	6,875	0%	7,500
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	7969	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	9061	USDA - ANIMAL HEAL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	9061	USDA - ANIMAL HEAL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	9061	USDA - ANIMAL HEAL	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	9061	USDA - ANIMAL HEAL	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	9061	USDA - ANIMAL HEAL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1820	DIV AN	9061	USDA - ANIMAL HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1825	ANIMAL	2705	ANIMAL POPULATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1825	ANIMAL	2705	ANIMAL POPULATION	039	TELE	0	0	0%	36	0%	0	252	0%	396	64%	432
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1825	ANIMAL	2705	ANIMAL POPULATION	042	ADDI	0	0	0%	313	0%	2,173	1,641	76%	2,739	60%	3,752
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1825	ANIMAL	2705	ANIMAL POPULATION	045	PERS	24,959	19,514	78%	33,583	58%	190,910	202,538	106%	256,878	79%	330,423
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1825	ANIMAL	2705	ANIMAL POPULATION	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1825	ANIMAL	2705	ANIMAL POPULATION	070	IN ST	0	0	0%	4	0%	0	0	0%	46	0%	50
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1825	ANIMAL	2705	ANIMAL POPULATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1825	ANIMAL	2863	DOG LICENSE FEES	068	REMU	0	0	0%	7,917	0%	95,000	95,000	100%	95,000	100%	95,000
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1825	ANIMAL	2863	DOG LICENSE FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1828	BOARD	2948	BOARD OF VETERINA	026	ORGA	0	500	0%	42	1,200%	500	500	100%	500	100%	500
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1828	BOARD	2948	BOARD OF VETERINA	039	TELE	0	0	0%	36	0%	0	238	0%	396	60%	432
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1828	BOARD	2948	BOARD OF VETERINA	049	TRAN	0	1,290	0%	428	302%	5,033	3,869	77%	5,131	75%	5,131
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1828	BOARD	2948	BOARD OF VETERINA	070	IN ST	163	244	150%	517	47%	1,014	1,527	151%	3,209	48%	3,209
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1828	BOARD	2948	BOARD OF VETERINA	102	CONT	0	0	0%	833	0%	10,000	10,000	100%	10,000	100%	10,000
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1828	BOARD	2948	BOARD OF VETERINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	2137	PESTICIDE CONTROL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	2137	PESTICIDE CONTROL	024	MAIN	0	0	0%	63	0%	0	0	0%	688	0%	750
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	2137	PESTICIDE CONTROL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	2137	PESTICIDE CONTROL	039	TELE	9	1	14%	215	1%	77	59	78%	1,746	3%	2,020
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	2137	PESTICIDE CONTROL	049	TRAN	0	0	0%	4,145	0%	4,000	0	0%	37,540	0%	49,740
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	2137	PESTICIDE CONTROL	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	2137	PESTICIDE CONTROL	070	IN ST	238	198	83%	244	81%	2,064	2,955	143%	2,112	140%	2,961
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	2137	PESTICIDE CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	2140	PESTICIDE MANAGEM	026	ORGA	0	0	0%	29	0%	275	275	100%	350	79%	350
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	2140	PESTICIDE MANAGEM	029	INTRA	0	0	0%	3,423	0%	0	0	0%	37,658	0%	41,081
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	2140	PESTICIDE MANAGEM	030	EQUI	0	0	0%	144	0%	0	1,724	0%	1,586	109%	1,730
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	2140	PESTICIDE MANAGEM	039	TELE	27	27	102%	253	11%	289	3,036	1,049%	2,717	112%	3,286
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	2140	PESTICIDE MANAGEM	040	INDIR	7,065	6,231	88%	6,770	92%	15,184	10,501	69%	14,550	72%	15,466
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	2140	PESTICIDE MANAGEM	041	AUDI	49	44	90%	121	36%	106	73	69%	262	28%	279
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	2140	PESTICIDE MANAGEM	042	ADDI	0	0	0%	917	0%	7,035	5,275	75%	8,192	64%	10,998
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	2140	PESTICIDE MANAGEM	049	TRAN	200	0	0%	255	0%	69,510	57,480	83%	88,641	65%	91,000
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	2140	PESTICIDE MANAGEM	057	BOOK	0	0	0%	29	0%	0	0	0%	321	0%	350
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	2140	PESTICIDE MANAGEM	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	2140	PESTICIDE MANAGEM	070	IN ST	281	321	114%	403	80%	3,644	5,410	148%	5,223	104%	6,100
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	2140	PESTICIDE MANAGEM	080	OUT	0	0	0%	333	0%	924	1,056	114%	4,000	26%	4,000
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	2140	PESTICIDE MANAGEM	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	2140	PESTICIDE MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	2182	INTEGRATED PEST M	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	2182	INTEGRATED PEST M	069	PROM	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	2182	INTEGRATED PEST M	070	IN ST	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	2182	INTEGRATED PEST M	075	GRAN	97,429	8,800	9%	95,477	9%	126,228	10,884	9%	123,700	9%	123,700
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	2182	INTEGRATED PEST M	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	2182	INTEGRATED PEST M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	2186	PESTICIDE TRAINING	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	2186	PESTICIDE TRAINING	070	IN ST	0	0	0%	25	0%	0	0	0%	275	0%	300
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	2186	PESTICIDE TRAINING	102	CONT	0	0	0%	3,142	0%	839	13,860	1,652%	37,700	37%	37,700
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	2186	PESTICIDE TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	5314	EPA NH CHILDCARE I	040	INDIR	0	0	0%	105	0%	0	0	0%	1,151	0%	1,256
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	5314	EPA NH CHILDCARE I	041	AUDI	0	0	0%	1	0%	0	0	0%	8	0%	9
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	5314	EPA NH CHILDCARE I	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	5314	EPA NH CHILDCARE I	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	5314	EPA NH CHILDCARE I	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	5314	EPA NH CHILDCARE I	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	5314	EPA NH CHILDCARE I	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1830	PESTIC	5314	EPA NH CHILDCARE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1835	DIVISIO	2135	DIVISION OF PLANT IN	022	RENT	0	0	0%	2	0%	0	0	0%	23	0%	25
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1835	DIVISIO	2135	DIVISION OF PLANT IN	024	MAIN	0	0	0%	10	0%	0	0	0%	115	0%	125
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1835	DIVISIO	2135	DIVISION OF PLANT IN	028	TRAN	0	860	0%	1,294	66%	9,087	12,902	142%	11,276	114%	15,525
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1835	DIVISIO	2135	DIVISION OF PLANT IN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1835	DIVISIO	2135	DIVISION OF PLANT IN	039	TELE	0	0	0%	173	0%	0	1,577	0%	1,906	83%	2,079
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1835	DIVISIO	2135	DIVISION OF PLANT IN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1835	DIVISIO	2135	DIVISION OF PLANT IN	057	BOOK	0	0	0%	50	0%	0	0	0%	550	0%	600
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1835	DIVISIO	2135	DIVISION OF PLANT IN	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1835	DIVISIO	2135	DIVISION OF PLANT IN	070	IN ST	419	247	59%	428	58%	4,160	3,783	91%	4,244	89%	4,255
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1835	DIVISIO	2135	DIVISION OF PLANT IN	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1835	DIVISIO	2135	DIVISION OF PLANT IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1835	DIVISIO	2147	APIARY INSPECTIONS	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1835	DIVISIO	2147	APIARY INSPECTIONS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1835	DIVISIO	2147	APIARY INSPECTIONS	068	REMU	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1835	DIVISIO	2147	APIARY INSPECTIONS	070	IN ST	0	0	0%	38	0%	0	0	0%	413	0%	450
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1835	DIVISIO	2147	APIARY INSPECTIONS	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1835	DIVISIO	2147	APIARY INSPECTIONS	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1835	DIVISIO	2147	APIARY INSPECTIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1835	DIVISIO	2625	GINSENG REGULATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1835	DIVISIO	5984	NATIONAL HONEY BE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1835	DIVISIO	5984	NATIONAL HONEY BE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1835	DIVISIO	5984	NATIONAL HONEY BE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1835	DIVISIO	5984	NATIONAL HONEY BE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1835	DIVISIO	5985	INVASIVE PLANT SUR	040	INDIR	0	0	0%	63	0%	0	0	0%	688	0%	750
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1835	DIVISIO	5985	INVASIVE PLANT SUR	041	AUDI	0	0	0%	0	0%	0	0	0%	5	0%	5
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1835	DIVISIO	5985	INVASIVE PLANT SUR	070	IN ST	0	0	0%	65	0%	0	0	0%	710	0%	775
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1835	DIVISIO	5985	INVASIVE PLANT SUR	080	OUT	0	0	0%	183	0%	0	0	0%	2,017	0%	2,200
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1835	DIVISIO	5985	INVASIVE PLANT SUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1835	DIVISIO	5986	INVASIVE INSECT SUF	040	INDIR	0	0	0%	128	0%	0	0	0%	1,407	0%	1,535
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1835	DIVISIO	5986	INVASIVE INSECT SUF	041	AUDI	0	0	0%	1	0%	0	0	0%	10	0%	11
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1835	DIVISIO	5986	INVASIVE INSECT SUF	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1835	DIVISIO	5986	INVASIVE INSECT SUF	070	IN ST	0	0	0%	258	0%	325	473	146%	3,100	15%	3,100
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1835	DIVISIO	5986	INVASIVE INSECT SUF	080	OUT	0	0	0%	254	0%	0	0	0%	2,796	0%	3,050
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1835	DIVISIO	5986	INVASIVE INSECT SUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1840	CAPS F	2143	CAPS PROGRAM	028	TRAN	0	0	0%	333	0%	3,616	4,000	111%	4,000	100%	4,000
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1840	CAPS F	2143	CAPS PROGRAM	030	EQUI	0	1,073	0%	267	402%	7,311	2,130	29%	3,200	67%	3,200
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1840	CAPS F	2143	CAPS PROGRAM	038	TECH	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1840	CAPS F	2143	CAPS PROGRAM	039	TELE	130	0	0%	255	0%	518	707	137%	1,017	70%	1,166
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1840	CAPS F	2143	CAPS PROGRAM	040	INDIR	0	0	0%	1,420	0%	0	0	0%	15,617	0%	17,037
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1840	CAPS F	2143	CAPS PROGRAM	041	AUDI	0	0	0%	10	0%	0	0	0%	109	0%	119
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1840	CAPS F	2143	CAPS PROGRAM	042	ADDI	0	0	0%	504	0%	3,443	2,619	76%	4,407	59%	6,045
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1840	CAPS F	2143	CAPS PROGRAM	057	BOOK	0	0	0%	48	0%	0	349	0%	527	66%	575
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1840	CAPS F	2143	CAPS PROGRAM	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1840	CAPS F	2143	CAPS PROGRAM	069	PROM	0	0	0%	458	0%	600	0	0%	5,500	0%	5,500
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1840	CAPS F	2143	CAPS PROGRAM	070	IN ST	57	62	108%	172	36%	1,431	1,300	91%	4,306	30%	5,002
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1840	CAPS F	2143	CAPS PROGRAM	080	OUT	155	0	0%	549	0%	1,432	1,554	108%	5,087	31%	7,625
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1840	CAPS F	2143	CAPS PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1840	CAPS F	6044	FOREST PESTS OUTF	040	INDIR	0	0	0%	222	0%	0	0	0%	2,440	0%	2,662
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1840	CAPS F	6044	FOREST PESTS OUTF	041	AUDI	0	0	0%	2	0%	0	0	0%	17	0%	19
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1840	CAPS F	6044	FOREST PESTS OUTF	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1840	CAPS F	6044	FOREST PESTS OUTF	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1840	CAPS F	6044	FOREST PESTS OUTF	069	PRON	0	0	0%	625	0%	4,160	3,149	76%	7,359	43%	7,500
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1840	CAPS F	6044	FOREST PESTS OUTF	070	IN ST	0	0	0%	33	0%	0	0	0%	367	0%	400
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1840	CAPS F	6044	FOREST PESTS OUTF	102	CONT	0	0	0%	667	0%	7,665	1,786	23%	6,401	28%	8,000
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1840	CAPS F	6044	FOREST PESTS OUTF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1845	SOIL C	2860	SOIL CONSERVATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1845	SOIL C	2860	SOIL CONSERVATION	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1845	SOIL C	2860	SOIL CONSERVATION	070	IN ST	0	0	0%	33	0%	0	0	0%	367	0%	400
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1845	SOIL C	2860	SOIL CONSERVATION	073	GRAN	4,030	43,200	1,072%	18,841	229%	134,009	311,318	232%	626,525	50%	787,341
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1845	SOIL C	2860	SOIL CONSERVATION	102	CONT	4,898	4,057	83%	7,536	54%	34,914	32,735	94%	53,725	61%	61,243
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1845	SOIL C	2860	SOIL CONSERVATION	103	CONT	0	0	0%	469	0%	1,875	1,875	100%	5,625	33%	5,625
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1845	SOIL C	2860	SOIL CONSERVATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2810	DIV AGRICULTURAL D	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2810	DIV AGRICULTURAL D	039	TELE	37	33	87%	843	4%	70	2,401	3,437%	1,580	152%	3,043
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2810	DIV AGRICULTURAL D	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2810	DIV AGRICULTURAL D	069	PRON	5,525	1,223	22%	21,048	6%	33,938	86,383	255%	129,283	67%	144,949
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2810	DIV AGRICULTURAL D	070	IN ST	320	72	22%	553	13%	1,318	882	67%	2,275	39%	2,440
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2810	DIV AGRICULTURAL D	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2810	DIV AGRICULTURAL D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2820	SPECIALTY CROP ST/	040	INDIR	0	3,968	0%	1,977	201%	0	1,097	0%	21,747	5%	23,724
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2820	SPECIALTY CROP ST/	041	AUDIT	0	58	0%	23	252%	0	29	0%	253	11%	276
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2820	SPECIALTY CROP ST/	069	PRON	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2820	SPECIALTY CROP ST/	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2820	SPECIALTY CROP ST/	072	GRAN	0	0	0%	23,375	0%	0	86,573	0%	257,125	34%	280,500
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2820	SPECIALTY CROP ST/	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2820	SPECIALTY CROP ST/	102	CONT	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2820	SPECIALTY CROP ST/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2822	IT/RISK MANAGEMEN	030	EQUIP	0	0	0%	483	0%	0	5,710	0%	5,317	107%	5,800
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2822	IT/RISK MANAGEMEN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2822	IT/RISK MANAGEMEN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2822	IT/RISK MANAGEMEN	040	INDIR	0	1,140	0%	266	428%	806	1,140	141%	3,195	36%	3,195
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2822	IT/RISK MANAGEMEN	041	AUDIT	0	8	0%	2	479%	6	8	133%	20	40%	20
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2822	IT/RISK MANAGEMEN	069	PRON	0	750	0%	1,070	70%	5,619	2,981	53%	12,843	23%	12,843
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2822	IT/RISK MANAGEMEN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2822	IT/RISK MANAGEMEN	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2822	IT/RISK MANAGEMEN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2822	IT/RISK MANAGEMEN	102	CONT	0	0	0%	175	0%	0	0	0%	1,925	0%	2,100
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2822	IT/RISK MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2824	IT-RISK MGT/CROP IN	030	EQUIP	0	0	0%	33	0%	0	0	0%	367	0%	400
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2824	IT-RISK MGT/CROP IN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2824	IT-RISK MGT/CROP IN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2824	IT-RISK MGT/CROP IN	040	INDIR	0	1,356	0%	236	574%	0	1,356	0%	2,599	52%	2,835
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2824	IT-RISK MGT/CROP IN	041	AUDIT	0	9	0%	2	539%	0	9	0%	18	49%	20
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2824	IT-RISK MGT/CROP IN	069	PRON	0	0	0%	1,071	0%	732	9,449	1,290%	7,018	135%	12,854
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2824	IT-RISK MGT/CROP IN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2824	IT-RISK MGT/CROP IN	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2824	IT-RISK MGT/CROP IN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2824	IT-RISK MGT/CROP IN	102	CONT	0	0	0%	458	0%	0	0	0%	5,042	0%	5,500
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2824	IT-RISK MGT/CROP IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2826	BIG-E BUILDING ACC	023	HEAT	40	0	0%	187	0%	654	843	129%	3,038	28%	3,200
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2826	BIG-E BUILDING ACC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2826	BIG-E BUILDING ACC	102	CONT	0	163	0%	6,058	3%	54,046	62,403	115%	72,700	86%	72,700
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2826	BIG-E BUILDING ACC	103	CONT	0	0	0%	932	0%	0	11,178	0%	10,247	109%	11,178
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	2826	BIG-E BUILDING ACC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	3346	SPEC CROP BLOCK G	040	INDIR	0	0	0%	1,036	0%	724	0	0%	3,133	0%	12,432
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	3346	SPEC CROP BLOCK G	041	AUDIT	0	0	0%	13	0%	7	0	0%	48	0%	157
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	3346	SPEC CROP BLOCK G	072	GRAN	0	0	0%	13,113	0%	16,105	0	0%	157,360	0%	157,360
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	3346	SPEC CROP BLOCK G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	7038	SCBG 0033	040	INDIR	0	2,924	0%	638	458%	0	2,924	0%	7,018	42%	7,656
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	7038	SCBG 0033	041	AUDIT	0	37	0%	21	177%	0	192	0%	230	83%	251
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	7038	SCBG 0033	072	GRAN	12,641	0	0%	5,728	0%	114,287	37,007	32%	51,784	71%	75,071
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	7038	SCBG 0033	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	8889	SPEC CROP BLK GRA	040	INDIR	0	0	0%	0	0%	733	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	8889	SPEC CROP BLK GRA	041	AUDIT	0	0	0%	0	0%	7	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	8889	SPEC CROP BLK GRA	072	GRAN	0	0	0%	0	0%	7,867	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1850	AGRICI	8889	SPEC CROP BLK GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1855	AGRICI	7970	AGRICULTURE IN THE	102	CONT	0	0	0%	917	0%	11,000	11,000	100%	11,000	100%	11,000
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1855	AGRICI	7970	AGRICULTURE IN THE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1855	AGRICI	7971	FFA	102	CONT	0	0	0%	917	0%	11,000	11,000	100%	11,000	100%	11,000
2017	010	18	AGRICULTURE DEF	018	AGRIC	ALL OTHER	1855	AGRICI	7971	FFA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE DEF	018	AGRIC	ALL OTHER				CATEGORY TOTALS			164,886	106,611	65%	545,161	20%	1,452,719	1,757,916	121%	5,180,918	34%	5,793,092
2017		18	AGRICULTURE DEF	018	AGRIC	AGENCY TOTALS							393,775	329,649	84%	844,553	39%	3,982,657	4,302,836	108%	8,094,461	53%	9,033,041
2017	010	18	AGRICULTURE DEF	019	BOARD	FULL TIME PERSO	1900	BOARD	7883	BOARD OF VETERINA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE DEF	019	BOARD	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	019	BOARD	PART TIME TEMP F	1900	BOARD	7883	BOARD OF VETERINA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE DEF	019	BOARD	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	019	BOARD	BENEFITS TOTALS	1900	BOARD	7883	BOARD OF VETERINA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	019	BOARD	BENEFITS TOTALS	1900	BOARD	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	019	BOARD	BENEFITS TOTALS	9998	ACTIVI	9745	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE DEF	019	BOARD	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	019	BOARD	CURRENT EXPENS	1900	BOARD	0001	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	019	BOARD	CURRENT EXPENS	1900	BOARD	7883	BOARD OF VETERINA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	019	BOARD	CURRENT EXPENS	9998	ACTIVI	9745	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE DEF	019	BOARD	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	019	BOARD	ALL OTHER	1900	BOARD	7883	BOARD OF VETERINA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	019	BOARD	ALL OTHER	1900	BOARD	7883	BOARD OF VETERINA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	019	BOARD	ALL OTHER	1900	BOARD	7883	BOARD OF VETERINA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	019	BOARD	ALL OTHER	1900	BOARD	7883	BOARD OF VETERINA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	019	BOARD	ALL OTHER	1900	BOARD	7883	BOARD OF VETERINA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	019	BOARD	ALL OTHER	1900	BOARD	7883	BOARD OF VETERINA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	019	BOARD	ALL OTHER	1900	BOARD	7883	BOARD OF VETERINA	409	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	019	BOARD	ALL OTHER	1900	BOARD	7883	BOARD OF VETERINA	412	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	019	BOARD	ALL OTHER	1900	BOARD	7883	BOARD OF VETERINA	531	IMPAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE DEF	019	BOARD	ALL OTHER	1900	BOARD	7883	BOARD OF VETERINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE DEF	019	BOARD	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE DEF	019	BOARD	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE DEPT OF			DEPT FULL TIME TOTALS							127,523	128,057	100%	141,317	91%	1,553,316	1,544,366	99%	1,623,355	95%	1,794,785
2017		18	AGRICULTURE DEPT OF			DEPT PART TIME TEMP TOTALS							4,442	973	22%	16,948	6%	30,196	34,056	113%	63,528	54%	78,029

2017		18	AGRICULTURE DEPT OF		DEPT OVERTIME TOTALS						0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017		18	AGRICULTURE DEPT OF		DEPT BENEFITS TOTALS						65,876	73,284	111%	76,235	96%	777,315	827,845	107%	884,991	94%	953,608
2017		18	AGRICULTURE DEPT OF		DEPT CONSULTANTS TOTALS						0	0	0%	2,333	0%	0	0	0%	25,667	0%	28,000
2017		18	AGRICULTURE DEPT OF		DEPT CURRENT EXPENSE TOTALS						31,048	20,724	67%	62,558	33%	169,111	138,653	82%	316,002	44%	385,527
2017		18	AGRICULTURE DEPT OF		DEPT ALL OTHER TOTALS						164,886	106,611	65%	545,161	20%	1,452,719	1,757,916	121%	5,180,918	34%	5,793,092
2017		18	AGRICULTURE DEPT OF	DEPARTMENT TOTALS							393,775	329,649	84%	844,553	39%	3,982,657	4,302,836	108%	8,094,461	53%	9,033,041
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0200	EXECU	1036	OFFICE OF THE GOVE	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0200	EXECU	1036	OFFICE OF THE GOVE	011	PERS	8,494	10,199	120%	9,129	112%	101,926	108,327	106%	109,548	99%	118,677
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0200	EXECU	1036	OFFICE OF THE GOVE	016	PERS	67,791	62,085	92%	73,064	85%	880,955	961,246	109%	949,480	101%	1,026,275
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0200	EXECU	1036	OFFICE OF THE GOVE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0200	EXECU	2411	OFFICE OF SUBSTAN	016	PERS	7,308	14,615	200%	63,261	23%	7,940	100,115	1,261%	68,739	146%	132,000
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0200	EXECU	9047	ALCOHOL AND DRUG	016	PERS	0	0	0%	226	0%	60,000	0	0%	2,716	0%	2,716
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0205	GOVS (	1004	COMMISSION ON DIS/	010	PERS	8,945	12,732	142%	14,302	89%	86,780	138,431	160%	138,749	100%	153,076
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0205	GOVS (	1004	COMMISSION ON DIS/	011	PERS	6,533	6,664	102%	6,664	100%	77,439	78,988	102%	78,985	100%	85,649
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0205	GOVS (	1004	COMMISSION ON DIS/	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0205	GOVS (	1006	CLIENT ASSISTANCE	010	PERS	4,623	4,716	102%	4,802	98%	54,219	56,195	104%	56,319	100%	61,121
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0205	GOVS (	1006	CLIENT ASSISTANCE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0240	OFFICE	1205	PETROLEUM VIOLATI	016	PERS	8,142	0	0%	8,526	0%	108,939	85,140	78%	114,080	75%	123,392
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0240	OFFICE	1205	PETROLEUM VIOLATI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0240	OFFICE	3647	NATIONAL PARK SER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0240	OFFICE	4055	NATIONAL FLOOD INS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0240	OFFICE	4093	CONSERVATION LAN	010	PERS	9,066	9,249	102%	9,245	100%	108,042	110,216	102%	110,177	100%	119,422
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0240	OFFICE	4093	CONSERVATION LAN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0240	OFFICE	6400	ADMINISTRATION	010	PERS	23,445	25,349	108%	25,040	101%	291,472	301,771	104%	311,301	97%	337,543
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0240	OFFICE	6400	ADMINISTRATION	016	PERS	19,791	18,871	95%	20,403	92%	233,853	238,823	102%	241,086	99%	261,489
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0240	OFFICE	6400	ADMINISTRATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0240	OFFICE	6400	ADMINISTRATION	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0240	OFFICE	6510	STATE ENERGY PRO	016	PERS	4,115	0	0%	22,502	0%	6,173	35,777	580%	33,754	106%	56,256
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0240	OFFICE	6510	STATE ENERGY PRO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0240	OFFICE	6570	MUNICIPAL/REGIONA	010	PERS	3,676	0	0%	3,765	0%	57,786	69,740	121%	59,199	118%	64,143
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0240	OFFICE	6570	MUNICIPAL/REGIONA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0240	OFFICE	7705	FUEL ASSISTANCE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0240	OFFICE	7705	FUEL ASSISTANCE	016	PERS	7,371	4,692	64%	8,253	57%	93,536	71,697	77%	104,734	68%	113,575
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0240	OFFICE	7705	FUEL ASSISTANCE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0240	OFFICE	7706	LOW INCOME WEATH	016	PERS	4,102	4,184	102%	4,183	100%	48,616	49,588	102%	49,587	100%	53,770
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0240	OFFICE	7706	LOW INCOME WEATH	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0240	OFFICE	7707	REFUGEE RESETTLE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0299	ARRA S	0849	ENERGY EFFICIENCY	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0299	ARRA S	0850	STATE ENERGY PRO	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0299	ARRA S	0851	WEATHERIZATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0299	ARRA S	0851	WEATHERIZATION	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0299	ARRA S	0889	OFFICE OF ECONOMI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0299	ARRA S	0889	OFFICE OF ECONOMI	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0299	ARRA S	0889	OFFICE OF ECONOMI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0299	ARRA S	0898	APPLIANCE REBATE F	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0299	ARRA S	0899	ENERGY ASSURANCE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSO	0299	ARRA S	0924	ARRA RETROFIT RAM	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		2	EXECUTIVE OFFICE	002	EXECU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			183,402	173,357	95%	273,368	63%	2,217,679	2,406,054	108%	2,428,453	99%	2,709,104
2017	010	2	EXECUTIVE OFFICE	002	EXECU	PART TIME TEMP F	0200	EXECU	1036	OFFICE OF THE GOVE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	PART TIME TEMP F	0205	GOVS (	1004	COMMISSION ON DIS/	050	PERS	3,168	0	0%	2,546	0%	38,406	18,375	48%	30,872	60%	33,398
2017	010	2	EXECUTIVE OFFICE	002	EXECU	PART TIME TEMP F	0240	OFFICE	1205	PETROLEUM VIOLATI	050	PERS	0	0	0%	492	0%	0	0	0%	5,408	0%	5,900
2017	010	2	EXECUTIVE OFFICE	002	EXECU	PART TIME TEMP F	0240	OFFICE	4093	CONSERVATION LAN	050	PERS	0	0	0%	300	0%	0	2,213	0%	3,299	67%	3,599
2017	010	2	EXECUTIVE OFFICE	002	EXECU	PART TIME TEMP F	0240	OFFICE	6400	ADMINISTRATION	050	PERS	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2017	010	2	EXECUTIVE OFFICE	002	EXECU	PART TIME TEMP F	0240	OFFICE	6510	STATE ENERGY PRO	050	PERS	0	0	0%	492	0%	0	0	0%	5,408	0%	5,900
2017	010	2	EXECUTIVE OFFICE	002	EXECU	PART TIME TEMP F	0240	OFFICE	7707	REFUGEE RESETTLE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	PART TIME TEMP F	0299	ARRA S	0849	ENERGY EFFICIENCY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	PART TIME TEMP F	0299	ARRA S	0850	STATE ENERGY PRO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	PART TIME TEMP F	0299	ARRA S	0851	WEATHERIZATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		2	EXECUTIVE OFFICE	002	EXECU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			3,168	0	0%	4,663	0%	38,406	20,588	54%	54,154	38%	58,797
2017	010	2	EXECUTIVE OFFICE	002	EXECU	OVERTIME TOTALS	0200	EXECU	1036	OFFICE OF THE GOVE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	OVERTIME TOTALS	0205	GOVS (	1004	COMMISSION ON DIS/	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	OVERTIME TOTALS	0299	ARRA S	0889	OFFICE OF ECONOMI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		2	EXECUTIVE OFFICE	002	EXECU	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0200	EXECU	1036	OFFICE OF THE GOVE	060	BENE	21,266	26,999	127%	26,654	101%	267,971	295,798	110%	335,872	88%	361,523
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0200	EXECU	1095	SADR FLOODS OCT 2	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0200	EXECU	2411	OFFICE OF SUBSTAN	060	BENE	3,427	7,521	219%	31,280	24%	3,427	47,195	1,377%	31,280	151%	62,560
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0200	EXECU	5403	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0200	EXECU	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0200	EXECU	8032	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0200	EXECU	8111	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0200	EXECU	8154	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0200	EXECU	9047	ALCOHOL AND DRUG	060	BENE	0	0	0%	17	0%	11,518	0	0%	208	0%	208
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0205	GOVS (	1004	COMMISSION ON DIS/	060	BENE	8,310	9,927	119%	10,226	97%	93,349	115,318	124%	114,865	100%	126,006
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0205	GOVS (	1006	CLIENT ASSISTANCE	060	BENE	2,415	2,520	104%	2,545	99%	28,109	29,597	105%	29,624	100%	32,169
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0205	GOVS (	1007	TELECOMMUNICATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0205	GOVS (	1012	PUBLIC AWARENESS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0205	GOVS (	8605	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0240	OFFICE	1205	PETROLEUM VIOLATI	060	BENE	1,773	0	0%	7,691	0%	15,124	15,214	101%	65,593	23%	73,309
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0240	OFFICE	3647	NATIONAL PARK SER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0240	OFFICE	3695	SCENIC BY-WAYS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0240	OFFICE	4055	NATIONAL FLOOD INS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0240	OFFICE	4061	MAP MODERNIZATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0240	OFFICE	4093	CONSERVATION LAN	060	BENE	5,730	6,012	105%	6,400	94%	67,096	70,410	105%	74,934	94%	81,457
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0240	OFFICE	4096	CONNECTICUT RIVEF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0240	OFFICE	6400	ADMINISTRATION	060	BENE	20,365	20,975	103%	20,862	101%	238,722	236,586	99%	244,549	97%	265,436
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0240	OFFICE	6510	STATE ENERGY PRO	060	BENE	1,526	0	0%	8,842	0%	2,289	11,892	520%	13,264	90%	22,106
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0240	OFFICE	6570	MUNICIPAL/REGIONA	060	BENE	2,183	0	0%	2,326	0%	25,777	26,895	104%	27,456	98%	29,791
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0240	OFFICE	7705	FUEL ASSISTANCE	060	BENE	2,807	1,586	57%	3,787	42%	33,011	22,129	67%	44,542	50%	48,329
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0240	OFFICE	7706	LOW INCOME WEATH	060	BENE	2,034	2,115	104%	2,374	89%	24,133	24,836	103%	28,177	88%	30,551
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0240	OFFICE	7707	REFUGEE RESETTLE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0240	OFFICE	8114	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0240	OFFICE	8215	PUBLICATIONS REVO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0240	OFFICE	8216	MUNICIPAL/REGION T	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0299	ARRA S	0849	ENERGY EFFICIENCY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0299	ARRA S	0850	STATE ENERGY PRO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0299	ARRA S	0851	WEATHERIZATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0299	ARRA S	0889	OFFICE OF ECONOMI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0299	ARRA S	0898	APPLIANCE REBATE F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0299	ARRA S	0899	ENERGY ASSURANCE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	0299	ARRA S	0924	ARRA RETROFIT RAM	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS	9998	ERP GI	9752	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017		2	EXECUTIVE OFFICE	002	EXECU	BENEFITS TOTALS				CATEGORY TOTALS			71,836	77,657	108%	123,005	63%	810,526	895,872	111%	1,010,363	89%	1,133,445
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CONSULTANTS TO	0205	GOVS (	1004	COMMISSION ON DIS/	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CONSULTANTS TO	0205	GOVS (	1006	CLIENT ASSISTANCE	046	CONS	0	0	0%	625	0%	0	0%	0	0%	6,875	0%	7,500
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CONSULTANTS TO	0205	GOVS (	1012	PUBLIC AWARENESS	046	CONS	0	0	0%	50	0%	0	600	0%	550	109%	600	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CONSULTANTS TO	0240	OFFICE	6400	ADMINISTRATION	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017		2	EXECUTIVE OFFICE	002	EXECU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	675	0%	0	600	0%	7,425	8%	8,100	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0200	EXECU	0000	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0200	EXECU	1036	OFFICE OF THE GOVE	020	CURR	2,205	1,793	81%	3,146	57%	24,568	23,014	94%	35,048	66%	36,050	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0200	EXECU	1095	SADR FLOODS OCT 2	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0200	EXECU	2411	OFFICE OF SUBSTAN	020	CURR	0	0	0%	25	0%	0	0%	0	275	0%	300	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0200	EXECU	5403	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0200	EXECU	8032	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0200	EXECU	8111	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0200	EXECU	8154	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0200	EXECU	9047	ALCOHOL AND DRUG	020	CURR	0	0	0%	0	0%	13	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0205	GOVS (	1004	COMMISSION ON DIS/	020	CURR	928	207	22%	1,270	16%	7,357	5,316	72%	10,065	53%	10,084	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0205	GOVS (	1006	CLIENT ASSISTANCE	020	CURR	5	772	14,192%	19	4,116%	1,770	2,431	137%	6,102	40%	8,723	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0205	GOVS (	1007	TELECOMMUNICATIO	020	CURR	0	0	0%	313	0%	0	3,750	0%	3,438	109%	3,750	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0205	GOVS (	1012	PUBLIC AWARENESS	020	CURR	0	0	0%	67	0%	0	501	0%	733	68%	800	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0205	GOVS (	8605	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0240	OFFICE	1205	PETROLEUM VIOLATI	020	CURR	9	3	32%	29	10%	253	119	47%	840	14%	880	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0240	OFFICE	3647	NATIONAL PARK SER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0240	OFFICE	3695	SCENIC BY-WAYS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0240	OFFICE	4055	NATIONAL FLOOD INS	020	CURR	5	1	28%	35	4%	46	202	436%	351	58%	351	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0240	OFFICE	4061	MAP MODERNIZATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0240	OFFICE	4093	CONSERVATION LAN	020	CURR	323	12	4%	346	4%	888	520	59%	952	55%	1,250	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0240	OFFICE	4096	CONNECTICUT RIVEF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0240	OFFICE	6400	ADMINISTRATION	020	CURR	208	472	227%	296	159%	4,416	5,940	135%	6,282	95%	9,850	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0240	OFFICE	6510	STATE ENERGY PRO(	020	CURR	5	0	0%	11	0%	594	38	6%	1,400	3%	1,430	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0240	OFFICE	6570	MUNICIPAL/REGIONA	020	CURR	0	0	0%	30	0%	128	38	30%	361	10%	365	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0240	OFFICE	7705	FUEL ASSISTANCE	020	CURR	9	1	16%	50	3%	322	318	99%	1,862	17%	1,995	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0240	OFFICE	7706	LOW INCOME WEATH	020	CURR	13	121	927%	87	138%	271	1,431	528%	1,813	79%	5,158	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0240	OFFICE	7707	REFUGEE RESETTLE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0240	OFFICE	8114	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0240	OFFICE	8215	PUBLICATIONS REVO	020	CURR	939	4	0%	1,816	0%	1,675	2,379	142%	3,239	73%	4,312	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0240	OFFICE	8216	MUNICIPAL/REGION T	020	CURR	25	329	1,330%	62	530%	371	555	150%	931	60%	992	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0299	ARRA S	0849	ENERGY EFFICIENCY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0299	ARRA S	0850	STATE ENERGY PRO(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0299	ARRA S	0851	WEATHERIZATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0299	ARRA S	0889	OFFICE OF ECONOMI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0299	ARRA S	0898	APPLIANCE REBATE I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0299	ARRA S	0899	ENERGY ASSURANCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	0299	ARRA S	0924	ARRA RETROFIT RAM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENS	9998	ERP GI	9752	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		2	EXECUTIVE OFFICE	002	EXECU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			4,674	3,714	79%	7,603	49%	42,671	46,553	109%	73,691	63%	86,290	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOVE	022	RENT	312	343	110%	245	140%	4,084	3,527	86%	3,207	110%	3,605	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOVE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOVE	026	ORGA	0	0	0%	8,154	0%	92,044	73,991	80%	97,850	76%	97,850	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOVE	027	TRAN	0	3,967	0%	616	644%	1,426	6,347	445%	6,751	94%	7,394	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOVE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOVE	030	EQUI	0	0	0%	429	0%	0	1,820	0%	4,721	39%	5,150	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOVE	039	TELE	354	4,326	1,222%	467	927%	12,574	12,202	97%	16,587	74%	19,570	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOVE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOVE	061	UNEM	0	76	0%	0	0%	0	76	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOVE	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOVE	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOVE	070	IN ST	789	-165	-21%	859	-19%	6,727	3,508	52%	7,323	48%	8,300	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOVE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOVE	080	OUT (	0	0	0%	215	0%	0	765	0%	2,360	32%	2,575	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0200	EXECU	2411	OFFICE OF SUBSTAN	039	TELE	0	0	0%	58	0%	0	156	0%	642	24%	700	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0200	EXECU	2411	OFFICE OF SUBSTAN	070	IN ST	0	862	0%	617	140%	0	4,128	0%	6,783	61%	7,400	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0200	EXECU	2411	OFFICE OF SUBSTAN	080	OUT (	0	0	0%	108	0%	0	96	0%	1,192	8%	1,300	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0200	EXECU	2411	OFFICE OF SUBSTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0200	EXECU	5403	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0200	EXECU	5403	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0200	EXECU	8032	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0200	EXECU	8032	UNEMPLOYMENT COI	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0200	EXECU	8111	WORKERS COMPENS	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0200	EXECU	8111	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	93	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0200	EXECU	8111	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0200	EXECU	9047	ALCOHOL AND DRUG	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0200	EXECU	9047	ALCOHOL AND DRUG	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0200	EXECU	9047	ALCOHOL AND DRUG	070	IN ST	0	0	0%	0	0%	1,277	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0200	EXECU	9047	ALCOHOL AND DRUG	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0200	EXECU	9047	ALCOHOL AND DRUG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DIS/	022	RENT	0	83	0%	103	81%	948	917	97%	1,187	77%	1,239	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DIS/	026	ORGA	0	0	0%	4	0%	0	0	0%	46	0%	50	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DIS/	027	TRAN	0	308	0%	777	40%	5,780	6,537	113%	7,472	87%	9,327	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DIS/	028	TRAN	1,622	1,363	84%	2,690	51%	12,143	14,553	120%	20,142	72%	23,290	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DIS/	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DIS/	039	TELE	389	862	221%	628	137%	3,721	4,191	113%	6,003	70%	6,020	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DIS/	040	INDIR	0	0	0%	620	0%	0	178	0%	6,820	3%	7,440	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DIS/	041	AUDI	0	0	0%	6	0%	0	0	0%	65	0%	71	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DIS/	042	ADDI	0	0	0%	417	0%	1,484	1,466	99%	3,553	41%	5,000	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DIS/	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DIS/	049	TRAN	0	0	0%	15	0%	132	174	132%	177	98%	177	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DIS/	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DIS/	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DIS/	065	BOAF	808	858	106%	901	95%	5,791	6,260	108%	6,459	97%	7,000	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DIS/	066	EMPL	0	0	0%	52	0%	49	318	649%	624	51%	624	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DIS/	070	IN ST	257	359	140%	327	110%	1,355	1,533	113%	1,725	89%	1,800	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DIS/	080	OUT (	0	0	0%	58	0%	103	87	84%	318	27%	700	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DIS/	230	INTE	1,554	1,940	125%	1,845	105%	8,676	8,375	97%	10,300	81%	10,950	
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DIS/	571	PASS	0	0	0%	0	0%	0	0	0%	0	0%	0	

2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DIS/	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1006	CLIENT ASSISTANCE	022	RENT	0	29	0%	29	100%	172	315	183%	167	188%	345
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1006	CLIENT ASSISTANCE	027	TRAN	0	106	0%	111	95%	1,402	1,284	92%	805	160%	1,332
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1006	CLIENT ASSISTANCE	028	TRAN	0	468	0%	477	98%	3,236	4,994	154%	3,846	130%	5,727
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1006	CLIENT ASSISTANCE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1006	CLIENT ASSISTANCE	039	TELE	18	268	1,463%	20	1,334%	858	1,405	164%	941	149%	1,405
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1006	CLIENT ASSISTANCE	040	INDIR	0	0	0%	89	0%	0	433	0%	974	44%	1,063
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1006	CLIENT ASSISTANCE	041	AUDI	0	0	0%	10	0%	0	0	0%	112	0%	122
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1006	CLIENT ASSISTANCE	042	ADDI	0	0	0%	417	0%	3,524	2,717	77%	3,625	75%	5,000
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1006	CLIENT ASSISTANCE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1006	CLIENT ASSISTANCE	049	TRAN	0	0	0%	5	0%	22	60	272%	60	100%	60
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1006	CLIENT ASSISTANCE	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1006	CLIENT ASSISTANCE	070	IN ST	256	200	78%	735	27%	939	1,023	109%	2,700	38%	3,250
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1006	CLIENT ASSISTANCE	080	OUT (	0	0	0%	342	0%	2,334	3,009	129%	2,711	111%	4,100
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1006	CLIENT ASSISTANCE	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1006	CLIENT ASSISTANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1007	TELECOMMUNICATIO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1007	TELECOMMUNICATIO	571	PASS	0	0	0%	10,021	0%	97,188	97,188	100%	97,188	100%	120,250
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1007	TELECOMMUNICATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1012	PUBLIC AWARENESS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1012	PUBLIC AWARENESS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1012	PUBLIC AWARENESS	230	INTE	0	0	0%	92	0%	0	997	0%	1,008	99%	1,100
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	1012	PUBLIC AWARENESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	5910	SPECIAL OLYMPICS	571	PASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0205	GOVS (	5910	SPECIAL OLYMPICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLATI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLATI	027	TRAN	373	0	0%	356	0%	4,008	2,568	64%	3,824	67%	4,237
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLATI	028	TRAN	253	0	0%	420	0%	2,770	3,425	124%	4,605	74%	5,988
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLATI	030	EQUI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLATI	039	TELE	464	64	14%	323	20%	1,311	908	69%	913	100%	927
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLATI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLATI	041	AUDI	0	0	0%	16	0%	30	55	181%	144	38%	193
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLATI	042	ADDI	0	0	0%	1,051	0%	0	1,465	0%	11,562	13%	12,613
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLATI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLATI	049	TRAN	0	0	0%	3	0%	40	40	100%	40	100%	40
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLATI	070	IN ST	0	0	0%	86	0%	0	539	0%	944	57%	1,030
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLATI	080	OUT (	728	0	0%	1,416	0%	2,384	1,083	45%	4,635	23%	4,635
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLATI	102	CONT	0	0	0%	2,083	0%	0	0	0%	22,917	0%	25,000
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLATI	103	CONT	0	0	0%	0	0%	9,000	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	3647	NATIONAL PARK SER	026	ORG/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	3647	NATIONAL PARK SER	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	3647	NATIONAL PARK SER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	3647	NATIONAL PARK SER	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	3647	NATIONAL PARK SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD INS	026	ORG/	0	0	0%	6	0%	0	0	0%	64	0%	70
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD INS	030	EQUI	0	0	0%	22	0%	0	0	0%	237	0%	258
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD INS	039	TELE	13	13	100%	44	29%	164	139	85%	574	24%	618
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD INS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD INS	041	AUDI	0	0	0%	0	0%	1	1	167%	1	75%	4
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD INS	070	IN ST	92	0	0%	147	0%	854	334	39%	1,363	24%	1,648
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD INS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD INS	080	OUT (	450	0	0%	606	0%	1,037	169	16%	1,398	12%	2,000
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD INS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD INS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	4061	MAP MODERNIZATION	041	AUDI	0	0	0%	9	0%	0	2	1,220%	104	2%	104
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	4061	MAP MODERNIZATION	070	IN ST	0	0	0%	0	0%	55	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	4061	MAP MODERNIZATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	4061	MAP MODERNIZATION	103	CONT	0	0	0%	2,392	0%	24,157	28,707	119%	28,707	100%	28,707
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	4061	MAP MODERNIZATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	026	ORG/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	027	TRAN	1,329	451	34%	1,572	29%	4,677	5,489	117%	5,533	99%	6,835
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	028	TRAN	403	335	83%	684	49%	3,526	3,633	103%	5,989	61%	7,593
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	030	EQUI	107	0	0%	388	0%	142	0	0%	515	0%	515
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	039	TELE	67	73	109%	71	102%	801	758	95%	856	89%	927
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	042	ADDI	0	0	0%	1,016	0%	7,052	5,327	76%	8,889	60%	12,192
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	049	TRAN	0	0	0%	5	0%	65	65	100%	65	100%	65
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	070	IN ST	351	305	87%	464	66%	2,232	2,076	93%	2,953	70%	3,674
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	080	OUT (	0	0	0%	125	0%	0	1,460	0%	1,375	106%	1,500
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	4096	CONNECTICUT RIVER	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	4096	CONNECTICUT RIVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	022	RENT	142	127	89%	142	90%	1,462	1,397	96%	1,457	96%	1,584
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	026	ORG/	0	0	0%	15	0%	175	175	100%	175	100%	175
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	027	TRAN	6,818	3,250	48%	9,756	33%	32,783	27,751	85%	46,910	59%	58,263
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	028	TRAN	3,479	3,079	89%	6,974	44%	29,133	30,042	103%	58,397	51%	74,174
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	030	EQUI	0	0	0%	42	0%	53	0	0%	500	0%	500
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	039	TELE	538	515	96%	690	75%	6,169	5,374	87%	7,903	68%	8,961
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	040	INDIR	0	0	0%	984	0%	10,203	10,063	99%	8,874	113%	11,805
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	041	AUDI	0	0	0%	47	0%	294	319	109%	409	78%	562
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	042	ADDI	0	0	0%	1,387	0%	12,786	7,256	57%	12,366	59%	16,646
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	049	TRAN	0	0	0%	45	0%	545	545	100%	545	100%	545
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	066	EMPL	0	0	0%	42	0%	140	150	107%	500	30%	500
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	068	REMU	0	0	0%	167	0%	2,000	2,000	100%	2,000	100%	2,000
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	070	IN ST	2	209	11,290%	18	1,171%	140	793	566%	1,349	59%	1,350
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	080	OUT (	0	105	0%	40	265%	0	105	0%	435	24%	475
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	026	ORG/	0	0	0%	563	0%	6,750	6,750	100%	6,750	100%	6,750
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	030	EQUII	0	0	0%	9	0%	78	0	0%	103	0%	103
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	039	TELE	13	45	353%	28	162%	483	507	105%	1,054	48%	1,236
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	041	AUDI	0	0	0%	39	0%	153	119	78%	316	38%	471
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	042	ADDI	0	0	0%	505	0%	0	0	0%	5,551	0%	6,056
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	070	IN ST	17	0	0%	18	0%	1,252	200	16%	1,368	15%	2,260
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	080	OUT	948	0	0%	627	0%	7,116	2,269	32%	4,706	48%	6,562
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	102	CONT	0	8,782	0%	33,812	26%	148,432	113,076	76%	326,547	35%	405,741
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	103	CONT	0	0	0%	0	0%	35,000	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	026	ORG/	0	0	0%	13	0%	150	150	100%	150	100%	150
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	039	TELE	33	36	109%	64	56%	365	372	102%	709	52%	773
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	041	AUDI	0	0	0%	1	0%	3	5	196%	4	145%	6
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	042	ADDI	0	0	0%	73	0%	244	184	75%	645	28%	875
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	070	IN ST	0	0	0%	54	0%	240	554	231%	472	117%	650
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	073	GRAN	7,303	13,750	188%	6,772	203%	100,450	94,373	94%	93,154	101%	103,010
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	080	OUT	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	102	CONT	0	0	0%	9,928	0%	90,704	71,601	79%	119,133	60%	119,133
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	026	ORG/	0	0	0%	625	0%	6,372	6,459	101%	7,500	86%	7,500
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	030	EQUII	0	0	0%	43	0%	0	0	0%	472	0%	515
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	039	TELE	69	72	104%	82	88%	807	760	94%	952	80%	1,030
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	041	AUDI	0	0	0%	2,434	0%	17,669	17,553	99%	23,412	75%	29,213
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	042	ADDI	2	0	0%	3	0%	6,096	3,163	52%	8,974	35%	12,335
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	070	IN ST	769	853	111%	875	98%	1,605	1,597	99%	1,826	87%	1,845
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	074	GRAN	1,705,952	1,772,102	104%	2,706,632	65%	21,322,373	21,269,442	100%	33,829,679	63%	35,035,269
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	080	OUT	0	0	0%	429	0%	2,513	1,265	50%	3,173	40%	5,150
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	102	CONT	0	0	0%	4,167	0%	0	0	0%	45,833	0%	50,000
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	103	CONT	0	0	0%	4,167	0%	0	0	0%	45,833	0%	50,000
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	026	ORG/	0	0	0%	204	0%	2,297	2,447	107%	2,450	100%	2,450
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	039	TELE	45	61	135%	80	77%	541	584	108%	950	61%	1,030
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	041	AUDI	0	0	0%	154	0%	1,101	959	87%	1,525	63%	1,851
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	042	ADDI	-2	0	0%	497	0%	3,170	2,395	76%	4,341	55%	5,965
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	070	IN ST	637	24	4%	777	3%	1,164	1,165	100%	1,420	82%	1,876
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	074	GRAN	29,523	78,042	264%	33,172	235%	1,160,865	1,071,463	92%	1,304,366	82%	1,393,833
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	080	OUT	707	404	57%	1,020	40%	4,859	7,008	144%	7,008	100%	7,008
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	102	CONT	0	10,650	0%	6,231	171%	6,109	37,682	617%	58,271	65%	74,770
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	8114	UNEMPLOYMENT COI	041	AUDI	0	0	0%	0	0%	0	0	0%	5	0%	5
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	8114	UNEMPLOYMENT COI	061	UNEM	0	0	0%	429	0%	0	0	0%	4,721	0%	5,150
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	8114	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	8215	PUBLICATIONS REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	8216	MUNICIPAL/REGION T	067	TRAIN	0	18,027	0%	1,595	1,130%	500	18,527	3,705%	559	3,313%	19,141
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	8216	MUNICIPAL/REGION T	070	IN ST	0	0	0%	36	0%	0	0	0%	396	0%	432
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0240	OFFICE	8216	MUNICIPAL/REGION T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENCY	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENCY	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENCY	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENCY	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENCY	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENCY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENCY	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENCY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENCY	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENCY	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENCY	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0850	STATE ENERGY PRO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0850	STATE ENERGY PRO	026	ORG/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0850	STATE ENERGY PRO	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0850	STATE ENERGY PRO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0850	STATE ENERGY PRO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0850	STATE ENERGY PRO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0850	STATE ENERGY PRO	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0850	STATE ENERGY PRO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0850	STATE ENERGY PRO	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0850	STATE ENERGY PRO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0850	STATE ENERGY PRO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0850	STATE ENERGY PRO	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0850	STATE ENERGY PRO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0850	STATE ENERGY PRO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0850	STATE ENERGY PRO	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0850	STATE ENERGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0851	WEATHERIZATION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0851	WEATHERIZATION	026	ORG/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0851	WEATHERIZATION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0851	WEATHERIZATION	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0851	WEATHERIZATION	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0851	WEATHERIZATION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0851	WEATHERIZATION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0851	WEATHERIZATION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0851	WEATHERIZATION	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0851	WEATHERIZATION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0851	WEATHERIZATION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0851	WEATHERIZATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0851	WEATHERIZATION	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0851	WEATHERIZATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0851	WEATHERIZATION	701	OPEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0851	WEATHERIZATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOMI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOMI	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOMI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOMI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOMI	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOMI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOMI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOMI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOMI	080	OUT (	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOMI	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOMI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOMI	212	HEAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOMI	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0898	APPLIANCE REBATE F	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0898	APPLIANCE REBATE F	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0898	APPLIANCE REBATE F	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0898	APPLIANCE REBATE F	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0898	APPLIANCE REBATE F	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0898	APPLIANCE REBATE F	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0898	APPLIANCE REBATE F	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0898	APPLIANCE REBATE F	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0898	APPLIANCE REBATE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0899	ENERGY ASSURANCE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0899	ENERGY ASSURANCE	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0899	ENERGY ASSURANCE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0899	ENERGY ASSURANCE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0899	ENERGY ASSURANCE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0899	ENERGY ASSURANCE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0899	ENERGY ASSURANCE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0899	ENERGY ASSURANCE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0899	ENERGY ASSURANCE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0899	ENERGY ASSURANCE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0899	ENERGY ASSURANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0924	ARRA RETROFIT RAM	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0924	ARRA RETROFIT RAM	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0924	ARRA RETROFIT RAM	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0924	ARRA RETROFIT RAM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0924	ARRA RETROFIT RAM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0924	ARRA RETROFIT RAM	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0924	ARRA RETROFIT RAM	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0924	ARRA RETROFIT RAM	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0924	ARRA RETROFIT RAM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0924	ARRA RETROFIT RAM	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0924	ARRA RETROFIT RAM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0924	ARRA RETROFIT RAM	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER	0299	ARRA S	0924	ARRA RETROFIT RAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		2	EXECUTIVE OFFICE	002	EXECU	ALL OTHER				CATEGORY TOTALS			1,767,983	1,927,626	109%	2,882,384	67%	23,357,635	23,141,561	99%	36,490,986	63%	38,030,546
2017		2	EXECUTIVE OFFICE	002	EXECU	AGENCY TOTALS							2,031,063	2,182,354	107%	3,291,697	66%	26,466,917	26,511,228	100%	40,065,073	66%	42,026,282
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2000	JUSTIC	1134	ETHICS COMMITTEE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2000	JUSTIC	2601	ATTORNEY GENERAL	010	PERS	17,596	16,897	96%	25,642	66%	161,638	247,098	153%	235,549	105%	265,502
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2000	JUSTIC	2601	ATTORNEY GENERAL	011	PERS	9,673	9,266	96%	10,312	90%	114,649	118,733	104%	122,229	97%	132,540
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2000	JUSTIC	2601	ATTORNEY GENERAL	012	PERS	8,562	9,345	109%	8,731	107%	109,796	110,768	101%	111,967	99%	121,308
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2000	JUSTIC	2601	ATTORNEY GENERAL	013	PERS	7,885	8,058	102%	8,078	100%	93,908	96,086	102%	96,209	100%	104,290
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2000	JUSTIC	2601	ATTORNEY GENERAL	015	PERS	7,172	7,695	107%	7,587	101%	83,811	88,768	106%	88,667	100%	96,254
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2000	JUSTIC	2601	ATTORNEY GENERAL	017	FT EN	0	0	0%	6,216	0%	0	0	0%	68,372	0%	74,588
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2000	JUSTIC	2619	CAPITAL LITIGATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2000	JUSTIC	2619	CAPITAL LITIGATION	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2000	JUSTIC	3343	MTBE SETTLEMENTS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2000	JUSTIC	3451	OCT 07 CHILD ABUSE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2000	JUSTIC	5323	VW HOMICIDE VICTIM	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2000	JUSTIC	5323	VW HOMICIDE VICTIM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2000	JUSTIC	5323	VW HOMICIDE VICTIM	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2000	JUSTIC	8141	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2005	DIV OF	1874	COLD CASE UNIT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2005	DIV OF	1874	COLD CASE UNIT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2005	DIV OF	2610	CRIMINAL JUSTICE	010	PERS	19,178	19,047	99%	17,437	109%	228,851	204,249	89%	208,074	98%	225,433
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2005	DIV OF	2610	CRIMINAL JUSTICE	013	PERS	99,842	106,385	107%	100,495	106%	1,247,547	1,226,798	98%	1,255,708	98%	1,336,545
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2005	DIV OF	2610	CRIMINAL JUSTICE	014	PERS	12,236	22,567	184%	14,728	153%	199,919	231,720	116%	240,638	96%	254,612
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2005	DIV OF	2610	CRIMINAL JUSTICE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2005	DIV OF	2610	CRIMINAL JUSTICE	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2005	DIV OF	2610	CRIMINAL JUSTICE	059	TEMP	0	5,000	0%	6,292	79%	0	59,327	0%	69,212	86%	75,504
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2005	DIV OF	2611	CONSUMER PROTEC	010	PERS	19,740	19,262	98%	19,410	99%	252,934	239,782	95%	248,703	96%	268,844
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2005	DIV OF	2611	CONSUMER PROTEC	013	PERS	37,032	40,000	108%	42,126	95%	416,113	474,990	114%	473,354	100%	517,041
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2005	DIV OF	2611	CONSUMER PROTEC	014	PERS	7,566	10,852	143%	7,228	150%	144,346	126,974	88%	137,885	92%	147,785
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2005	DIV OF	2611	CONSUMER PROTEC	017	FT EN	0	0	0%	1,069	0%	0	0	0%	11,756	0%	12,825
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2005	DIV OF	2611	CONSUMER PROTEC	059	TEMP	0	4,731	0%	6,506	73%	0	51,519	0%	71,571	72%	78,077
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2005	DIV OF	2612	ANTITRUST	010	PERS	2,573	2,435	95%	3,934	62%	22,757	27,040	119%	34,802	78%	38,146
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2005	DIV OF	2612	ANTITRUST	013	PERS	16,613	6,346	38%	15,862	40%	79,270	67,597	85%	75,687	89%	75,687
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2005	DIV OF	2612	ANTITRUST	017	FT EN	0	0	0%	183	0%	0	0	0%	2,008	0%	2,190
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2005	DIV OF	2613	ENVIRONMENTAL	010	PERS	6,981	8,487	122%	7,221	118%	94,325	98,274	104%	97,567	101%	105,564
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2005	DIV OF	2613	ENVIRONMENTAL	013	PERS	36,281	31,173	86%	37,493	83%	432,757	420,919	97%	447,214	94%	484,913
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2005	DIV OF	2613	ENVIRONMENTAL	017	FT EN	0	0	0%	1,160	0%	0	0	0%	12,759	0%	13,919
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2005	DIV OF	2614	CHIEF MEDICAL EXAN	010	PERS	2,673	2,838	106%	3,324	85%	31,349	34,727	111%	38,980	89%	42,307
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2005	DIV OF	2614	CHIEF MEDICAL EXAN	014	PERS	4,875	5,980	123%	4,992	120%	66,613	68,049	102%	68,215	100%	73,942
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2005	DIV OF	2614	CHIEF MEDICAL EXAN	015	PERS	20,897	22,845	109%	21,315	107%	266,372	270,781	102%	271,694	100%	294,517
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSON	2005	DIV OF	2614	CHIEF MEDICAL EXAN	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2005	DIV OF	2614	CHIEF MEDICAL EXAN	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2005	DIV OF	2615	MEDICAID FRAUD	010	PERS	11,693	10,736	92%	13,535	79%	129,610	135,130	104%	150,030	90%	160,234
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2005	DIV OF	2615	MEDICAID FRAUD	013	PERS	10,327	11,019	107%	11,051	100%	161,450	155,762	96%	172,775	90%	183,826
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2005	DIV OF	2615	MEDICAID FRAUD	014	PERS	10,654	6,306	59%	10,722	59%	131,943	119,841	91%	132,777	90%	143,760
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2005	DIV OF	2615	MEDICAID FRAUD	017	FT EN	0	0	0%	482	0%	0	0	0%	5,307	0%	5,789
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2005	DIV OF	2615	MEDICAID FRAUD	059	TEMP	-333	0	0%	92	0%	10,262	0	0%	1,101	0%	1,101
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2005	DIV OF	2616	VICTIM WITNESS	010	PERS	9,424	9,845	104%	9,491	104%	111,102	116,690	105%	111,890	104%	121,412
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2005	DIV OF	2616	VICTIM WITNESS	014	PERS	6,297	6,775	108%	7,113	95%	75,108	80,307	107%	84,834	95%	91,947
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2005	DIV OF	2616	VICTIM WITNESS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2005	DIV OF	2616	VICTIM WITNESS	019	HOLI	0	0	0%	0	0%	0	106	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2005	DIV OF	2616	VICTIM WITNESS	059	TEMP	0	8,467	0%	11,161	76%	0	95,559	0%	122,773	78%	133,934
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2005	DIV OF	2630	DEBT RECOVERY FUI	010	PERS	0	-600	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2005	DIV OF	2630	DEBT RECOVERY FUI	013	PERS	5,500	6,404	116%	5,626	114%	74,783	76,308	102%	76,497	100%	82,890
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2005	DIV OF	2630	DEBT RECOVERY FUI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2005	DIV OF	2631	MEDICO-LEGAL INVES	010	PERS	4,064	4,146	102%	4,237	98%	47,526	49,733	105%	49,554	100%	53,791
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2005	DIV OF	2631	MEDICO-LEGAL INVES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2005	DIV OF	2904	DRUG TASK FORCE	010	PERS	3,023	5,897	195%	3,550	166%	58,633	55,524	95%	68,864	81%	72,414
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2005	DIV OF	2904	DRUG TASK FORCE	013	PERS	10,616	10,846	102%	17,018	64%	78,481	131,983	168%	125,807	105%	142,885
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2005	DIV OF	2904	DRUG TASK FORCE	014	PERS	15,458	16,277	105%	18,509	88%	161,131	192,936	120%	192,933	100%	212,041
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2005	DIV OF	2904	DRUG TASK FORCE	017	FT EN	0	0	0%	26	0%	0	0	0%	289	0%	315
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2005	DIV OF	2904	DRUG TASK FORCE	059	TEMP	0	5,115	0%	5,478	93%	17,510	43,481	248%	65,730	66%	65,730
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2005	DIV OF	2905	REGIONAL DRUG TAS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2005	DIV OF	3310	FINANCIAL FRAUD UN	010	PERS	3,153	1,400	44%	3,341	42%	36,860	40,218	109%	39,064	103%	42,405
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2005	DIV OF	3310	FINANCIAL FRAUD UN	013	PERS	4,923	5,846	119%	5,720	102%	57,769	65,169	113%	67,117	97%	72,837
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2005	DIV OF	3310	FINANCIAL FRAUD UN	014	PERS	5,199	5,707	110%	5,303	108%	66,313	67,639	102%	67,647	100%	73,352
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2005	DIV OF	3310	FINANCIAL FRAUD UN	015	PERS	5,863	6,290	107%	6,292	100%	69,491	74,552	107%	74,580	100%	80,872
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2005	DIV OF	3310	FINANCIAL FRAUD UN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2005	DIV OF	3310	FINANCIAL FRAUD UN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2010	DIV OF	2620	CIVIL LAW	010	PERS	18,111	15,883	88%	19,228	83%	212,002	218,517	103%	225,073	97%	247,502
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2010	DIV OF	2620	CIVIL LAW	013	PERS	88,920	97,627	110%	103,342	94%	956,447	1,102,733	115%	1,111,576	99%	1,214,229
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2010	DIV OF	2620	CIVIL LAW	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2010	DIV OF	2620	CIVIL LAW	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2010	DIV OF	2621	CHARITABLE TRUST	010	PERS	26,010	26,873	103%	27,902	96%	303,636	325,223	107%	325,730	100%	353,642
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2010	DIV OF	2621	CHARITABLE TRUST	013	PERS	7,231	7,404	102%	7,382	100%	85,461	88,240	103%	87,249	101%	94,631
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2010	DIV OF	2621	CHARITABLE TRUST	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2010	DIV OF	2621	CHARITABLE TRUST	017	FT EN	0	0	0%	188	0%	0	0	0%	2,063	0%	2,250
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2010	DIV OF	2621	CHARITABLE TRUST	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2010	DIV OF	2623	TRANSPORTATION	010	PERS	9,410	10,599	113%	8,667	122%	139,142	126,984	91%	128,151	99%	137,589
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2010	DIV OF	2623	TRANSPORTATION	013	PERS	22,282	28,808	129%	23,978	120%	321,967	341,856	106%	346,474	99%	370,707
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2010	DIV OF	2623	TRANSPORTATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2015	GRANT	1983	GRANTS ADMINISTRA	010	PERS	25,743	-1,903	-7%	31,117	-6%	272,848	312,899	115%	329,807	95%	360,924
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2015	GRANT	1983	GRANTS ADMINISTRA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2015	GRANT	1985	DRUG TASK FORCE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2015	GRANT	1985	DRUG TASK FORCE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2015	GRANT	1985	DRUG TASK FORCE	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2015	GRANT	1985	DRUG TASK FORCE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2015	GRANT	2617	VICTIM SERVICES	010	PERS	3,611	7,041	195%	5,953	118%	53,008	67,003	126%	87,400	77%	94,392
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2015	GRANT	2617	VICTIM SERVICES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2015	GRANT	2906	SEXUAL ASSLT REGI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2015	GRANT	2906	SEXUAL ASSLT REGI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2015	GRANT	5065	TRAFFIC SAFETY RES	013	PERS	0	0	0%	5,808	0%	45,281	0	0%	69,693	0%	69,693
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2015	GRANT	5065	TRAFFIC SAFETY RES	017	FT EN	0	0	0%	169	0%	0	0	0%	1,856	0%	2,025
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2015	GRANT	5065	TRAFFIC SAFETY RES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2015	GRANT	5939	NATIONAL VIOLENT D	059	TEMP	3,569	3,803	107%	14,873	26%	19,323	44,026	228%	80,536	55%	95,409
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2099	ARRA S	0865	ARRA ST AND LOCAL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2099	ARRA S	0865	ARRA ST AND LOCAL	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2010	JUSTIC	9087	WITNESS FEES HIGH	010	PERS	3,023	3,084	102%	3,101	99%	35,883	36,847	103%	36,817	100%	39,918
2017	015	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2010	JUSTIC	9087	WITNESS FEES HIGH	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSO	2010	JUSTIC	9087	WITNESS FEES HIGH	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		20	JUSTICE DEPT OF	020	JUSTIC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			651,141	678,903	104%	767,794	88%	7,779,924	8,429,466	108%	8,930,810	94%	9,666,780
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2000	JUSTIC	1134	ETHICS COMMITTEE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2000	JUSTIC	2601	ATTORNEY GENERAL	050	PERS	1,739	1,700	98%	5,442	31%	5,999	21,659	361%	18,770	115%	23,566
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2000	JUSTIC	2619	CAPITAL LITIGATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2000	JUSTIC	5920	SUID RESEARCH	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2000	JUSTIC	7520	FY10 SART	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2005	DIV OF	1874	COLD CASE UNIT	050	PERS	4,069	2,434	60%	9,873	25%	19,513	46,802	240%	47,341	99%	57,214
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2005	DIV OF	2610	CRIMINAL JUSTICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2005	DIV OF	2611	CONSUMER PROTEC	050	PERS	2,140	31,163	1,456%	5,805	537%	26,500	57,211	216%	71,888	80%	77,658
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2005	DIV OF	2613	ENVIRONMENTAL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2005	DIV OF	2630	DEBT RECOVERY FUI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2005	DIV OF	2904	DRUG TASK FORCE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2005	DIV OF	3310	FINANCIAL FRAUD UN	050	PERS	1,261	5,690	451%	5,161	110%	3,605	15,088	419%	14,759	102%	20,764
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2010	DIV OF	2620	CIVIL LAW	050	PERS	0	0	0%	1,351	0%	0	0	0%	14,862	0%	16,213
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2010	DIV OF	2621	CHARITABLE TRUST	050	PERS	1,643	5,089	310%	3,759	135%	38,378	53,500	139%	87,826	61%	91,301
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2015	GRANT	1985	DRUG TASK FORCE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2015	GRANT	2617	VICTIM SERVICES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2015	GRANT	2906	SEXUAL ASSLT REGI	050	PERS	4,577	7,163	157%	5,799	124%	54,482	56,474	104%	69,035	82%	74,707
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2015	GRANT	2908	SUDDEN INFANT DEA	050	PERS	682	870	128%	1,621	54%	7,733	9,002	116%	18,379	49%	20,203
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2015	GRANT	3389	HELP AMERICA VOTE	050	PERS	0	0	0%	4,894	0%	808	0	0%	58,728	0%	58,728
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2015	GRANT	4458	BYRNE JAG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2015	GRANT	4459	BYRNE JAG FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2015	GRANT	4460	CHILDRENS JUSTICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2015	GRANT	4461	CHILDRENS JUSTICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2015	GRANT	4462	COPS METH DTF FFY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2015	GRANT	4463	ENFORCING UNDERA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2015	GRANT	4464	EUDL FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2015	GRANT	4465	SDVRIP FFY 10	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2015	GRANT	4466	SDVRIP FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2015	GRANT	4467	FORENSIC SCIENCE I	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2015	GRANT	4468	COVERDELL FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2015	GRANT	4469	PROJECT SAFE NEIG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2015	GRANT	4470	PSN FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2015	GRANT	4471	PSN AG FFY 10	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2015	GRANT	4472	PSN AG FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2015	GRANT	4473	RENETRY FFY 10	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2015	GRANT	4474	RENETRY FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2015	GRANT	4475	RESIDENTL SUBSTAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP P	2015	GRANT	4476	RSAT FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP F	2015	GRANT	4477	RDVDC FFY 10	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP F	2015	GRANT	5012	RDVDC FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP F	2015	GRANT	5013	STATISTICAL ANALYS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP F	2015	GRANT	5014	SAC FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP F	2015	GRANT	5015	SAFE FFY 10	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP F	2015	GRANT	5016	SAFE FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP F	2015	GRANT	5017	VIOLENCE AGAINST V	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP F	2015	GRANT	5020	VAWA FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP F	2015	GRANT	5021	VICTIM'S OF CRIME A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP F	2015	GRANT	5027	VOCA FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP F	2015	GRANT	5058	BYRNE FFY 08	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP F	2015	GRANT	5059	VAWA FFY 08	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP F	2015	GRANT	5061	VOCA - FFY 08	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP F	2015	GRANT	5062	RSAT FFY 08	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP F	2015	GRANT	5063	EUDL 08	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP F	2015	GRANT	5064	SDURIP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP F	2015	GRANT	5301	SEXUAL ASSAULT SU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP F	2015	GRANT	5302	08 SAFE HAVENS GRA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP F	2015	GRANT	5303	08 NFS COVERDELL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP F	2015	GRANT	5304	08 SAC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP F	2015	GRANT	5305	08 PSN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP F	2015	GRANT	5940	SUDDEN DEATH IN TH	050	PERS	171	174	102%	404	43%	2,138	1,920	90%	5,064	38%	5,468
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP F	2015	GRANT	6046	OVW ELDER ABUSE F	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		20	JUSTICE DEPT OF	020	JUSTIC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			16,281	54,283	333%	44,109	123%	159,156	261,656	164%	406,652	64%	445,822
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	OVERTIME TOTALS	2000	JUSTIC	2601	ATTORNEY GENERAL	018	OVER	14	0	0%	30	0%	459	437	95%	1,000	44%	1,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	OVERTIME TOTALS	2000	JUSTIC	2619	CAPITAL LITIGATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	OVERTIME TOTALS	2005	DIV OF	2610	CRIMINAL JUSTICE	018	OVER	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	OVERTIME TOTALS	2005	DIV OF	2611	CONSUMER PROTEC	018	OVER	0	0	0%	83	0%	691	0	0%	1,000	0%	1,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	OVERTIME TOTALS	2005	DIV OF	2613	ENVIRONMENTAL	018	OVER	27	257	940%	141	182%	281	271	97%	1,446	19%	2,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	OVERTIME TOTALS	2005	DIV OF	2616	VICTIM WITNESS	018	OVER	2,677	0	0%	6,614	0%	9,061	14,282	158%	22,388	64%	24,916
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	OVERTIME TOTALS	2005	DIV OF	2630	DEBT RECOVERY FUI	018	OVER	1,020	1,536	151%	1,437	107%	9,735	11,245	116%	13,716	82%	15,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	OVERTIME TOTALS	2005	DIV OF	2904	DRUG TASK FORCE	018	OVER	0	3,238	0%	833	389%	0	21,535	0%	9,167	235%	10,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	OVERTIME TOTALS	2005	DIV OF	2905	REGIONAL DRUG TAS	018	OVER	0	0	0%	2,917	0%	0	0	0%	32,083	0%	35,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	OVERTIME TOTALS	2005	DIV OF	3310	FINANCIAL FRAUD UN	018	OVER	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	OVERTIME TOTALS	2010	DIV OF	2620	CIVIL LAW	018	OVER	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	OVERTIME TOTALS	2010	DIV OF	2621	CHARITABLE TRUST	018	OVER	855	0	0%	1,884	0%	2,893	1,500	52%	6,377	24%	10,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	OVERTIME TOTALS	2010	DIV OF	2623	TRANSPORTATION	018	OVER	0	0	0%	83	0%	116	79	68%	841	9%	1,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	OVERTIME TOTALS	2015	GRANT	1983	GRANTS ADMINISTRA	018	OVER	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	OVERTIME TOTALS	2015	GRANT	1985	DRUG TASK FORCE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	OVERTIME TOTALS	2015	GRANT	2617	VICTIM SERVICES	018	OVER	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	OVERTIME TOTALS	2015	GRANT	2906	SEXUAL ASSLT REGI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	OVERTIME TOTALS	2015	GRANT	3389	HELP AMERICA VOTE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	OVERTIME TOTALS	2015	GRANT	3466	FY07 JAG GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	OVERTIME TOTALS	2015	GRANT	4458	BYRNE JAG	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	OVERTIME TOTALS	2015	GRANT	4459	BYRNE JAG FFY 11	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	OVERTIME TOTALS	2015	GRANT	4462	COPS METH DTF FFY	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	OVERTIME TOTALS	2015	GRANT	5058	BYRNE FFY 08	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	OVERTIME TOTALS	2015	GRANT	5916	DRUG TASK FORCE (	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		20	JUSTICE DEPT OF	020	JUSTIC	OVERTIME TOTALS				CATEGORY TOTALS			4,592	5,032	110%	14,689	34%	23,236	49,348	212%	95,351	52%	107,916
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	1134	ETHICS COMMITTEE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	2012	CHILDRENS JUSTICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	2601	ATTORNEY GENERAL	060	BENE	23,632	19,093	81%	29,956	64%	239,984	291,055	121%	304,205	96%	336,151
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	2619	CAPITAL LITIGATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	3138	2008 SAFE HAVENS G	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	3148	2008 CJA GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	3355	FY 2002 BYRNE GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	3366	BYRNE GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	3369	RESIDNT SUBSTANCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	3370	PROJECT SAFE NEIG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	3376	HELP AMERICA VOTE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	3378	BYRNE GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	3379	VOCA GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	3383	RURAL DOMESTIC VI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	3390	2004 EUDL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	3391	FY 2005 VOCA GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	3392	RESI SUSBSTANCE A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	3394	VIOLENCE AGAINST V	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	3399	PRESCRIPTION DRUG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	3404	BELMONT GAMING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	3408	UNDERAGE DRINKIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	3409	BULLETPROOF BEST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	3412	FY2006 PSN ANIT GAI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	3416	OCT 2006 CHILD ABU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	3417	CHILDRENS JUSTICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	3419	2006-2007 DAY LONG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	3422	FFY06 STATISTICAL A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	3425	2006 SAFE HAVENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	3427	JUNE 2007 STATEWID	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	3428	ENFORCE UNDERAG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	3430	2007-08 VICTIM/WITN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	3451	OCT 07 CHILD ABUSE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	3456	DOJ MV HOMICIDE SE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	3467	FFY 07 SAC GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	3469	2007 PEW CHARITALE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	4902	HINDSDALE GREYHO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	4950	FY08 J-ONE SUPPOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	4953	14TH STATEWIDE CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	4954	PROSECUTING THE D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	4955	FFY08 VOCA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	4956	2008 CHILD ABUSE C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	4957	FFY 2008 EUDL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	4958	2008 VIOLENCE AGAI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	4959	TSRP 08	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	4960	RSAT - 2008	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	4961	VICTIM WITNESS TRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	4962	FY08 JAG GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	4963	FFY08 SDVRIP GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	4964	MV HOMICIDE SEMINA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	5049	08 PSN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	5051	08 SAC	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	5052	08 NFS COVERDELL	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	5323	VW HOMICIDE VICTIM	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	5416	NAT CRIMINAL HIST IN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	5418	JUNE 2006 STATEWID	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	5419	CHILDRENS JUSTICE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	5425	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	5429	2005 COVERDELL FO	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	5430	07 US ATTORNEY DR	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	5920	SUID RESEARCH	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	7317	REWARD/JACLYNNE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	7327	MAINE/NH BOUNDAR	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	7332	PUBLIC PROTECTION	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	7457	PROSECUTE PROVID	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	7520	FY10 SART	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	8141	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	8500	DRUG FORFEITURE F	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2000	JUSTIC	8575	VICTIMS FUND	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2005	DIV OF	1874	COLD CASE UNIT	060	BENE	311	186	60%	755	25%	1,493	3,580	240%	3,621	99%	4,376
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2005	DIV OF	2610	CRIMINAL JUSTICE	060	BENE	55,546	63,418	114%	58,547	108%	700,629	698,983	100%	738,472	95%	796,045
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2005	DIV OF	2611	CONSUMER PROTEC	060	BENE	31,291	37,455	120%	38,520	97%	329,779	413,192	125%	405,961	102%	446,418
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2005	DIV OF	2612	ANTITRUST	060	BENE	5,452	4,473	82%	7,899	57%	42,788	45,786	107%	61,986	74%	63,505
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2005	DIV OF	2613	ENVIRONMENTAL	060	BENE	22,226	19,895	90%	22,838	87%	261,213	257,615	99%	268,406	96%	291,336
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2005	DIV OF	2614	CHIEF MEDICAL EXAN	060	BENE	13,534	14,169	105%	13,595	104%	155,880	162,580	104%	156,577	104%	170,174
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2005	DIV OF	2615	MEDICAID FRAUD	060	BENE	16,290	14,313	88%	18,685	77%	190,717	215,224	113%	218,756	98%	236,100
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2005	DIV OF	2616	VICTIM WITNESS	060	BENE	5,532	9,644	174%	13,455	72%	59,666	114,985	193%	145,130	79%	158,056
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2005	DIV OF	2630	DEBT RECOVERY FUI	060	BENE	3,674	4,002	109%	3,757	107%	42,179	44,624	106%	43,134	103%	46,835
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2005	DIV OF	2631	MEDICO-LEGAL INVES	060	BENE	1,421	1,476	104%	1,533	96%	16,464	17,452	106%	17,766	98%	19,299
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2005	DIV OF	2904	DRUG TASK FORCE	060	BENE	10,682	14,833	139%	18,243	81%	114,169	157,199	138%	194,979	81%	213,732
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2005	DIV OF	2905	REGIONAL DRUG TAS	060	BENE	0	0	0%	812	0%	0	0	0%	8,929	0%	9,741
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2005	DIV OF	3310	FINANCIAL FRAUD UN	060	BENE	8,583	9,182	107%	9,338	98%	93,890	102,513	109%	102,146	100%	111,467
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2010	DIV OF	2620	CIVIL LAW	060	BENE	51,038	51,757	101%	60,375	86%	509,384	600,011	118%	602,579	100%	664,287
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2010	DIV OF	2621	CHARITABLE TRUST	060	BENE	16,195	18,660	115%	16,741	111%	173,561	217,035	125%	179,412	121%	196,261
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2010	DIV OF	2623	TRANSPORTATION	060	BENE	16,707	21,440	128%	17,680	121%	236,200	246,221	104%	249,952	99%	267,632
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	1983	GRANTS ADMINISTRA	060	BENE	13,914	13,217	95%	17,574	75%	140,525	183,793	131%	177,485	104%	195,059
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	1985	DRUG TASK FORCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	2617	VICTIM SERVICES	060	BENE	2,801	4,120	147%	4,816	86%	34,523	40,892	118%	59,354	69%	64,188
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	2906	SEXUAL ASSLT REGI	060	BENE	350	548	157%	709	77%	4,168	4,320	104%	8,444	51%	9,138
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	2908	SUDDEN INFANT DEA	060	BENE	52	67	128%	124	54%	592	689	116%	1,406	49%	1,545
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	3381	NATL CRIMINAL HIST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	3389	HELP AMERICA VOTE	060	BENE	0	0	0%	374	0%	62	0	0%	4,493	0%	4,493
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	3398	EDWARD BYRNE JUS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	3410	VOCA 2006	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	3411	RESIDENTIAL SUB AB	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	3418	VAWA 2006	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	3421	FY 2006 FORENSIC S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	3423	FFY 2006 PSN PROGR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	3424	FY06 ED BYRNE JUST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	3426	FFY 06 NCHIP GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	3429	GOING HOME REENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	3450	VOCA 2007	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	3453	2007 VIOLENCE AGAI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	3454	ENFORCING UNDERA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	3455	RESIDENT SUBSTAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	3465	CHILDREN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	3466	FY07 JAG GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	3468	FY 2007 FORENSIC S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	4458	BYRNE JAG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	4459	BYRNE JAG FFY 11	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	4460	CHILDRENS JUSTICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	4461	CHILDRENS JUSTICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	4462	COPS METH DTF FFY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	4463	ENFORCING UNDERA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	4464	EUDL FFY 11	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	4465	SDVRIP FFY 10	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	4466	SDVRIP FFY 11	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	4467	FORENSIC SCIENCE I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	4468	COVERDELL FFY 11	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	4469	PROJECT SAFE NEIGI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	4470	PSN FFY 11	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	4471	PSN AG FFY 10	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	4472	PSN AG FFY 11	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	4473	RENETRY FFY 10	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	4474	RENETRY FFY 11	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	4475	RESIDENTL SUBSTAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	4476	RSAT FFY 11	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	4477	RDVDC FFY 10	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	4951	FFY 2007 PSN ANTI-G	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	4952	2007 PSN GUN CRIME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	5012	RDVDC FFY 11	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	5013	STATISTICAL ANALYS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	5014	SAC FFY 11	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	5015	SAFE FFY 10	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	5016	SAFE FFY 11	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	5017	VIOLENCE AGAINST V	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	5020	VAWA FFY 11	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	5021	VICTIM'S OF CRIME A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	5027	VOCA FFY 11	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	5058	BYRNE FFY 08	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	5059	VAWA FFY 08	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	5061	VOCA - FFY 08	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	5062	RSAT FFY 08	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	5063	EUDL 08	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	5064	SDURIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	5065	TRAFFIC SAFETY RES	060	BENE	0	0	0%	3,796	0%	26,214	0	0%	45,551	0%	45,551
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	5301	SEXUAL ASSAULT SU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	5302	08 SAFE HAVENS GRA	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	5303	08 NFS COVERDELL	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	5304	08 SAC	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	5305	08 PSN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	5916	DRUG TASK FORCE (	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	5939	NATIONAL VIOLENT D	060	BENE	1,930	2,051	106%	8,339	25%	8,898	23,770	267%	38,442	62%	46,780	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	5940	SUDDEN DEATH IN TH	060	BENE	13	13	102%	32	42%	164	147	90%	401	37%	433	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2015	GRANT	6046	OVW ELDER ABUSE F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2099	ARRA S	0865	ARRA ST AND LOCAL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	9998	ERP GI	9761	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS	2010	JUSTIC	9087	WITNESS FEES HIGH	060	BENE	2,092	2,191	105%	2,160	101%	24,377	25,722	106%	25,170	102%	27,330	
2017		20	JUSTICE DEPT OF	020	JUSTIC	BENEFITS TOTALS				CATEGORY TOTALS			303,269	326,204	108%	370,654	88%	3,407,517	3,867,391	113%	4,062,755	95%	4,425,932	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2000	JUSTIC	0893	2009-10 VICTIMS WITH	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2000	JUSTIC	1134	ETHICS COMMITTEE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2000	JUSTIC	1837	MOU WITH DES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2000	JUSTIC	3469	2007 PEW CHARITALE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2000	JUSTIC	4902	HINDSDALE GREYHO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2000	JUSTIC	5323	VW HOMICIDE VICTIM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2000	JUSTIC	5335	FY 10 BOARD/MOU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2005	DIV OF	1874	COLD CASE UNIT	046	CONS	0	0	0%	0	0%	21,180	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2005	DIV OF	2611	CONSUMER PROTEC	046	CONS	11,086	0	0%	21,859	0%	69,441	81,183	117%	136,919	59%	149,519	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2005	DIV OF	2613	ENVIRONMENTAL	046	CONS	1,356	1,526	113%	3,597	42%	21,392	11,263	53%	56,746	20%	65,128	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2005	DIV OF	2614	CHIEF MEDICAL EXAM	046	CONS	2,205	3,050	138%	4,327	70%	23,240	26,600	114%	45,605	58%	49,755	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2010	DIV OF	2620	CIVIL LAW	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	3389	HELP AMERICA VOTE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	3466	FY07 JAG GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	4458	BYRNE JAG	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	4459	BYRNE JAG FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	4460	CHILDRENS JUSTICE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	4461	CHILDRENS JUSTICE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	4462	COPS METH DTF FFY	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	4463	ENFORCING UNDERA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	4464	EUDL FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	4465	SDVRIP FFY 10	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	4466	SDVRIP FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	4467	FORENSIC SCIENCE I	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	4468	COVERDELL FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	4469	PROJECT SAFE NEIG	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	4470	PSN FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	4471	PSN AG FFY 10	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	4472	PSN AG FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	4473	RENETRY FFY 10	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	4474	RENETRY FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	4475	RESIDENTL SUBSTAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	4476	RSAT FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	4477	RDVDC FFY 10	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	5012	RDVDC FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	5013	STATISTICAL ANALYS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	5014	SAC FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	5015	SAFE FFY 10	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	5016	SAFE FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	5017	VIOLENCE AGAINST V	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	5020	VAWA FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	5021	VICTIM'S OF CRIME A	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	5027	VOCA FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	5058	BYRNE FFY 08	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	5059	VAWA FFY 08	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	5061	VOCA - FFY 08	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	5062	RSAT FFY 08	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	5063	EUDL 08	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	5064	SDURIP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	5065	TRAFFIC SAFETY RES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	5301	SEXUAL ASSAULT SU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	5302	08 SAFE HAVENS GRA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	5303	08 NFS COVERDELL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	5304	08 SAC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	5305	08 PSN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	5333	NH ELDER ABUSE INV	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	5334	NH DOJ PROLAW UP(	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	5890	OVC VISION 21 GRAN	046	CONS	0	0	0%	8,162	0%	0	97,938	0%	89,777	109%	97,938	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	5939	NATIONAL VIOLENT D	046	CONS	0	0	0%	3,750	0%	0	0	0%	41,250	0%	45,000	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	5940	SUDDEN DEATH IN TH	046	CONS	0	40	0%	480	8%	605	240	40%	5,759	4%	5,759	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2015	GRANT	6046	OVW ELDER ABUSE F	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TO	2099	ARRA S	0865	ARRA ST AND LOCAL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		20	JUSTICE DEPT OF	020	JUSTIC	CONSULTANTS TOTALS				CATEGORY TOTALS			14,647	4,616	32%	42,174	11%	135,858	217,224	160%	376,055	58%	413,099	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	0002	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	1134	ETHICS COMMITTEE	020	CURR	0	0	0%	83	0%	0	0	0%	917	0%	1,000	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	1831	2009-10 VICTIMS WITH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	2012	CHILDRENS JUSTICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	2601	ATTORNEY GENERAL	020	CURR	1,960	5,165	264%	2,727	189%	33,759	32,301	96%	46,981	69%	53,585	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	2619	CAPITAL LITIGATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	3138	2008 SAFE HAVENS G	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	3148	2008 CJA GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	3355	FY 2002 BYRNE GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	3366	BYRNE GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	3369	RESIDNT SUBSTANCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	3370	PROJECT SAFE NEIG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	3376	HELP AMERICA VOTE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	3378	BYRNE GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	3379	VOCA GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	3383	RURAL DOMESTIC VI(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	3390	2004 EUDL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	3391	FY 2005 VOCA GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	3392	RESI SUSBSTANCE A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	3394	VIOLENCE AGAINST V	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	3399	PRESCRIPTION DRUG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	3404	BELMONT GAMING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	3408	UNDERAGE DRINKING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	

2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	3409	BULLETPROOF BEST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	3412	FY2006 PSN ANIT GAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	3416	OCT 2006 CHILD ABU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	3417	CHILDRENS JUSTICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	3419	2006-2007 DAY LONG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	3422	FFY06 STATISTICAL A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	3425	2006 SAFE HAVENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	3427	JUNE 2007 STATEWID	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	3428	ENFORCE UNDERAG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	3430	2007-08 VICTIM/WITN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	3451	OCT 07 CHILD ABUSE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	3456	DOJ MV HOMICIDE SE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	3467	FFY 07 SAC GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	3469	2007 PEW CHARITALE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	4902	HINDSDALE GREYHO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	4950	FY08 J-ONE SUPPOR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	4953	14TH STATEWIDE CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	4954	PROSECUTING THE D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	4955	FFY08 VOCA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	4956	2008 CHILD ABUSE C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	4957	FFY 2008 EUDL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	4958	2008 VIOLENCE AGAI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	4959	TSRP 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	4960	RSAT - 2008	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	4961	VICTIM WITNESS TRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	4962	FY08 JAG GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	4963	FFY08 SDVRIP GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	4964	MV HOMICIDE SEMINA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	5049	08 PSN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	5051	08 SAC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	5052	08 NFS COVERDELL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	5085	VICTIM WITNESS CON	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	5109	OVC TRAINING GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	5323	VW HOMICIDE VICTIM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	5335	FY 10 BOARD/MOU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	5416	NAT CRIMINAL HIST I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	5418	JUNE 2006 STATEWID	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	5419	CHILDRENS JUSTICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	5425	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	5429	2005 COVERDELL FO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	5430	07 US ATTORNEY DR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	5920	SUID RESEARCH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	7317	REWARD/JACLYNNE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	7327	MAINE/NH BOUNDAR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	7332	PUBLIC PROTECTION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	7457	PROSECUTE PROVID	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	7520	FY10 SART	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	8070	FEDERAL FORFEITUF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	8141	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	8500	DRUG FORFEITURE F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	8575	VICTIMS FUND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2005	DIV OF	1874	COLD CASE UNIT	020	CURR	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2005	DIV OF	2610	CRIMINAL JUSTICE	020	CURR	2,599	2,069	80%	2,801	74%	26,496	26,929	102%	28,554	94%	35,625
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2005	DIV OF	2611	CONSUMER PROTEC	020	CURR	726	827	114%	867	95%	10,618	13,152	124%	12,670	104%	14,922
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2005	DIV OF	2612	ANTITRUST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2005	DIV OF	2613	ENVIRONMENTAL	020	CURR	298	231	78%	335	69%	2,313	2,621	113%	2,599	101%	3,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2005	DIV OF	2614	CHIEF MEDICAL EXAN	020	CURR	3,098	448	14%	3,712	12%	16,497	16,225	98%	19,766	82%	21,900
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2005	DIV OF	2615	MEDICAID FRAUD	020	CURR	449	349	78%	430	81%	2,062	2,996	145%	1,973	152%	3,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2005	DIV OF	2616	VICTIM WITNESS	020	CURR	265	78	30%	1,439	5%	909	1,548	170%	4,946	31%	5,474
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2005	DIV OF	2630	DEBT RECOVERY FU	020	CURR	20	20	100%	50	40%	207	220	106%	458	48%	500
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2005	DIV OF	2631	MEDICO-LEGAL INVES	020	CURR	32	-148	-458%	33	-450%	1,272	877	69%	1,295	68%	1,500
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2005	DIV OF	2904	DRUG TASK FORCE	020	CURR	596	656	110%	905	72%	8,008	11,526	144%	12,159	95%	15,462
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2005	DIV OF	2905	REGIONAL DRUG TAS	020	CURR	4,742	11,520	243%	6,281	183%	68,388	67,889	99%	90,583	75%	99,054
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2005	DIV OF	3310	FINANCIAL FRAUD UN	020	CURR	0	0	0%	417	0%	180	286	159%	5,000	6%	5,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2005	DIV OF	8908	2014 DOMESTIC VIOL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2010	DIV OF	0861	2015 DOMESTIC VIOL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2010	DIV OF	2620	CIVIL LAW	020	CURR	565	518	92%	804	64%	7,676	9,470	123%	10,925	87%	12,100
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2010	DIV OF	2621	CHARITABLE TRUST	020	CURR	1,341	1,014	76%	1,867	54%	16,106	19,926	124%	22,431	89%	24,283
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2010	DIV OF	2623	TRANSPORTATION	020	CURR	180	330	184%	202	164%	3,954	3,904	99%	4,441	88%	4,700
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	1983	GRANTS ADMINISTRA	020	CURR	583	256	44%	926	28%	2,442	1,944	80%	3,880	50%	4,200
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	1985	DRUG TASK FORCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	2617	VICTIM SERVICES	020	CURR	323	58	18%	517	11%	4,042	1,190	29%	4,978	24%	5,430
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	2906	SEXUAL ASSLT REGI	020	CURR	44	0	0%	5,773	0%	63	0	0%	8,277	0%	8,277
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	2907	PRESCRIPTION DRUG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	2908	SUDDEN INFANT DEA	020	CURR	293	0	0%	778	0%	1,302	95	7%	3,462	3%	3,500
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	3381	NATL CRIMINAL HIST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	3389	HELP AMERICA VOTE	020	CURR	0	0	0%	292	0%	0	0	0%	3,208	0%	3,500
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	3398	EDWARD BYRNE JUS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	3410	VOCA 2006	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	3411	RESIDENTIAL SUB AB	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	3418	VAWA 2006	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	3421	FY 2006 FORENSIC S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	3423	FFY 2006 PSN PROGR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	3424	FY06 ED BYRNE JUST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	3426	FFY 06 NCHIP GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	3429	GOING HOME REENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	3450	VOCA 2007	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	3453	2007 VIOLENCE AGAI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	3454	ENFORCING UNDERA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	3455	RESIDENT SUBSTAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	3465	CHILDREN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	3466	FY07 JAG GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	3468	FY 2007 FORENSIC S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	4458	BYRNE JAG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	4459	BYRNE JAG FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	4460	CHILDRENS JUSTICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	4461	CHILDRENS JUSTICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	4462	COPS METH DTF FFY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	4463	ENFORCING UNDERA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	4464	EUDL FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	4465	SDVRIP FFY 10	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	4466	SDVRIP FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	4467	FORENSIC SCIENCE I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	4468	COVERDELL FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	4469	PROJECT SAFE NEIG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	4470	PSN FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	4471	PSN AG FFY 10	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	4472	PSN AG FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	4473	RENETRY FFY 10	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	4474	RENETRY FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	4475	RESIDENTL SUBSTAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	4476	RSAT FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	4477	RDVDC FFY 10	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	4951	FFY 2007 PSN ANTI-G	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	4952	2007 PSN GUN CRIME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	5012	RDVDC FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	5013	STATISTICAL ANALYS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	5014	SAC FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	5015	SAFE FFY 10	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	5016	SAFE FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	5017	VIOLENCE AGAINST V	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	5020	VAWA FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	5021	VICTIM'S OF CRIME A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	5027	VOCA FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	5058	BYRNE FFY 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	5059	VAWA FFY 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	5061	VOCA - FFY 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	5062	RSAT FFY 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	5063	EUDL 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	5064	SDURIP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	5065	TRAFFIC SAFETY RES	020	CURR	0	0	0%	350	0%	47	0	0%	4,200	0%	4,200		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	5301	SEXUAL ASSAULT SU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	5302	08 SAFE HAVENS GRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	5303	08 NFS COVERDELL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	5304	08 SAC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	5305	08 PSN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	5890	OVC VISION 21 GRAN	020	CURR	0	0	0%	33	0%	0	0	0%	367	0%	400		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	5897	SWIFT SANCTIONS G	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	5907	OVW ARREST GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	5911	OVW JUSTICE FOR F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	5916	DRUG TASK FORCE (	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	5939	NATIONAL VIOLENT D	020	CURR	0	0	0%	1,631	0%	0	332	0%	17,941	2%	19,573		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	5940	SUDDEN DEATH IN TH	020	CURR	0	0	0%	277	0%	0	0	0%	3,046	0%	3,322		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	5990	FY 11 ADULT DRUG C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	5998	FFY10 JRJ	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	6046	OVW ELDER ABUSE F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2015	GRANT	8895	MCDUFFEE SEMINAR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2099	ARRA S	0865	ARRA ST AND LOCAL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	9998	ERP GI	9761	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	040	20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENS	2000	JUSTIC	0002	ED TRUST TOBACCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0		
		20	JUSTICE DEPT OF	020	JUSTIC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			18,113	23,393	129%	33,612	70%	206,340	213,430	103%	315,971	68%	354,507		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	0893	2009-10 VICTIMS WITN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	0893	2009-10 VICTIMS WITN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	0893	2009-10 VICTIMS WITN	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	0893	2009-10 VICTIMS WITN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	0893	2009-10 VICTIMS WITN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	0893	2009-10 VICTIMS WITN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	1134	ETHICS COMMITTEE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	1134	ETHICS COMMITTEE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	1134	ETHICS COMMITTEE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	1134	ETHICS COMMITTEE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	1134	ETHICS COMMITTEE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	1134	ETHICS COMMITTEE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	1134	ETHICS COMMITTEE	070	IN ST	0	0	0%	104	0%	0	0	0%	1,146	0%	1,250		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	1134	ETHICS COMMITTEE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	1134	ETHICS COMMITTEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	1831	2009-10 VICTIMS WITN	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	1831	2009-10 VICTIMS WITN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	1831	2009-10 VICTIMS WITN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	1837	MOU WITH DES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	2012	CHILDRENS JUSTICE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	024	MAIN	132	0	0%	144	0%	2,622	2,396	91%	2,861	84%	3,000		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	026	ORGA	0	150	0%	2,833	5%	30,650	30,600	100%	34,000	90%	34,000		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	027	TRAN	4,511	3,604	80%	7,860	46%	41,867	54,523	130%	72,950	75%	86,910		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	030	EQUI	0	0	0%	0	0%	7,884	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	035	SHAR	1,960	1,990	102%	2,628	76%	15,180	19,580	129%	20,355	96%	38,977		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	039	TELE	947	1,038	110%	1,175	88%	11,913	10,655	89%	14,794	72%	16,000		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	049	TRAN	0	0	0%	229	0%	2,750	2,750	100%	2,750	100%	2,750		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	057	BOOK	4,848	7,516	155%	5,184	145%	90,303	97,126	108%	96,554	101%	111,960		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	066	EMPL	0	0	0%	42	0%	225	0	0%	500	0%	500		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	070	IN ST	56	0	0%	189	0%	1,141	2,881	253%	3,846	75%	5,000		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	073	GRAN	9,000	0	0%	60,198	0%	130,147	219,633	169%	870,507	25%	908,200		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	080	OUT (	30	0	0%	30	0%	4,209	4,593	109%	4,223	109%	5,000		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	232	WITN	43,733	11,197	26%	60,842	18%	268,646	198,591	74%	297,917	67%	325,000		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	233	LITIG	537,434	104,761	19%	390,610	27%	1,910,313	1,064,588	56%	1,388,425	77%	1,646,496		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	2619	CAPITAL LITIGATION	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	2619	CAPITAL LITIGATION	233	LITIG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	2619	CAPITAL LITIGATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	3138	2008 SAFE HAVENS G	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	3138	2008 SAFE HAVENS G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	3148	2008 CJA GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		

2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	3148	2008 CJA GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	3343	MTBE SETTLEMENTS	073	GRAN	0	1,315,216	0%	5,985,559	22%	5,398,176	8,623,073	160%	55,907,976	15%	71,826,707
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	3343	MTBE SETTLEMENTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	3370	PROJECT SAFE NEIG	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	3378	BYRNE GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	3383	RURAL DOMESTIC VI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	3383	RURAL DOMESTIC VI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	3391	FY 2005 VOCA GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	3392	RESI SUSBSTANCE A	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	3394	VIOLENCE AGAINST V	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	3408	UNDERAGE DRINKIN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	3412	FY2006 PSN ANIT GAN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	3412	FY2006 PSN ANIT GAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	3419	2006-2007 DAY LONG	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	3425	2006 SAFE HAVENS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	3425	2006 SAFE HAVENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	3428	ENFORCE UNDERAG	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	3428	ENFORCE UNDERAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	3430	2007-08 VICTIM/WITN	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	3456	DOJ MV HOMICIDE SE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	3467	FFY 07 SAC GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	3467	FFY 07 SAC GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	3469	2007 PEW CHARITALE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	3469	2007 PEW CHARITALE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	3469	2007 PEW CHARITALE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	4950	FY08 J-ONE SUPPORT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	4953	14TH STATEWIDE CO	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	4953	14TH STATEWIDE CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	4954	PROSECUTING THE D	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	4955	FFY08 VOCA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	4955	FFY08 VOCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	4956	2008 CHILD ABUSE C	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	4957	FFY 2008 EUDL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	4957	FFY 2008 EUDL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	4957	FFY 2008 EUDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	4958	2008 VIOLENCE AGAI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	4958	2008 VIOLENCE AGAI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	4958	2008 VIOLENCE AGAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	4959	TSRP 08	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	4959	TSRP 08	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	4960	RSAT - 2008	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	4960	RSAT - 2008	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	4961	VICTIM WITNESS TRA	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	4962	FY08 JAG GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	4963	FFY08 SDVRIP GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	4963	FFY08 SDVRIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	4964	MV HOMICIDE SEMINA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	4964	MV HOMICIDE SEMINA	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5049	08 PSN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5051	08 SAC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5051	08 SAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5052	08 NFS COVERDELL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5052	08 NFS COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5085	VICTIM WITNESS CON	067	TRAIN	998	0	0%	76	0%	3,444	50	1%	261	19%	419
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5085	VICTIM WITNESS CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5086	DOMESTIC VIOLENCE	067	TRAIN	0	0	0%	2,125	0%	0	8,000	0%	23,375	34%	25,500
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5086	DOMESTIC VIOLENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5109	OVC TRAINING GRAN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5109	OVC TRAINING GRAN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5109	OVC TRAINING GRAN	040	INDIR	0	0	0%	49	0%	0	0	0%	536	0%	585
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5109	OVC TRAINING GRAN	041	AUDIT	0	0	0%	12	0%	0	0	0%	130	0%	142
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5109	OVC TRAINING GRAN	072	GRAN	6,825	2,255	33%	56,030	4%	10,349	19,854	192%	84,954	23%	126,062
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5109	OVC TRAINING GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5322	TSRP MCDUFFY SEM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5322	TSRP MCDUFFY SEM	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5322	TSRP MCDUFFY SEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5323	VW HOMICIDE VICTIM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5323	VW HOMICIDE VICTIM	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5323	VW HOMICIDE VICTIM	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5323	VW HOMICIDE VICTIM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5323	VW HOMICIDE VICTIM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5323	VW HOMICIDE VICTIM	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5323	VW HOMICIDE VICTIM	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5323	VW HOMICIDE VICTIM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5323	VW HOMICIDE VICTIM	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5323	VW HOMICIDE VICTIM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5323	VW HOMICIDE VICTIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5335	FY 10 BOARD/MOU	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5335	FY 10 BOARD/MOU	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5335	FY 10 BOARD/MOU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5335	FY 10 BOARD/MOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5416	NAT CRIMINAL HIST IN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5419	CHILDRENS JUSTICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5419	CHILDRENS JUSTICE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5419	CHILDRENS JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5425	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	5,334	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5425	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5429	2005 COVERDELL FO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5429	2005 COVERDELL FO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5920	SUID RESEARCH	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5920	SUID RESEARCH	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5920	SUID RESEARCH	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	5920	SUID RESEARCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	7317	REWARD/JACLYNNE I	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	7332	PUBLIC PROTECTION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	7457	PROSECUTE PROVID	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	7457	PROSECUTE PROVID	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	7457	PROSECUTE PROVID	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	7457	PROSECUTE PROVID	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	7457	PROSECUTE PROVID	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	7457	PROSECUTE PROVID	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	7457	PROSECUTE PROVID	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	7457	PROSECUTE PROVID	233	LITIG	0	0	0%	310	0%	0	0	0%	3,406	0%	3,716
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	7457	PROSECUTE PROVID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	7520	FY10 SART	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	7520	FY10 SART	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	7520	FY10 SART	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	7520	FY10 SART	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	7520	FY10 SART	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	7520	FY10 SART	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	7520	FY10 SART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	8070	FEDERAL FORFEITUF	030	EQUI	0	0	0%	17,554	0%	54,416	199,941	367%	210,643	95%	210,643
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	8070	FEDERAL FORFEITUF	073	GRAN	0	0	0%	12,500	0%	0	0	0%	137,500	0%	150,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	8070	FEDERAL FORFEITUF	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	8070	FEDERAL FORFEITUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	8141	WORKERS COMPENS	062	WOR	0	449	0%	500	90%	41	1,306	3,190%	6,000	22%	6,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	8141	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	8500	DRUG FORFEITURE F	030	EQUI	504	460	91%	1,683	27%	26,318	71,936	273%	87,920	82%	178,352
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	8500	DRUG FORFEITURE F	068	REMU	4,993	1,046	21%	6,289	17%	106,308	122,752	115%	133,897	92%	143,651
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	8500	DRUG FORFEITURE F	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	8500	DRUG FORFEITURE F	073	GRAN	0	0	0%	19,562	0%	0	0	0%	215,183	0%	234,745
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	8500	DRUG FORFEITURE F	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	8500	DRUG FORFEITURE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	8575	VICTIMS FUND	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	8575	VICTIMS FUND	073	GRAN	0	5,158	0%	12,700	41%	51,022	28,464	56%	135,640	21%	152,400
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	8575	VICTIMS FUND	252	VICTI	52,839	48,032	91%	67,107	72%	441,442	427,652	97%	560,647	76%	585,850
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2000	JUSTIC	8575	VICTIMS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	1874	COLD CASE UNIT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	1874	COLD CASE UNIT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	1874	COLD CASE UNIT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	1874	COLD CASE UNIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	022	RENT	0	0	0%	42	0%	0	264	0%	458	58%	500
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	024	MAIN	0	166	0%	200	83%	1,300	1,331	102%	2,400	55%	2,400
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	027	TRAN	4,962	4,020	81%	8,586	47%	44,077	54,849	124%	76,263	72%	91,513
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	030	EQUI	0	17,139	0%	1,833	935%	0	18,254	0%	20,167	91%	22,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	037	TECH	0	0	0%	97	0%	1,241	0	0%	1,159	0%	1,159
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	038	TECH	14	0	0%	25	0%	491	1,050	214%	881	119%	1,060
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	039	TELE	1,875	1,697	90%	1,642	103%	20,081	18,917	94%	17,583	108%	19,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	040	INDIR	0	0	0%	450	0%	0	2,470	0%	4,950	50%	5,400
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	041	AUDI	0	0	0%	5	0%	0	0	0%	55	0%	60
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	042	ADDI	0	1,017	0%	378	269%	427	3,228	757%	1,100	294%	4,539
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	066	EMPL	0	450	0%	125	360%	0	450	0%	1,375	33%	1,500
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	070	IN ST	1,199	1,108	92%	1,675	66%	26,846	15,039	56%	37,491	40%	40,752
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	080	OUT	0	0	0%	125	0%	0	1,192	0%	1,375	87%	1,500
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	233	LITIG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTEC	022	RENT	364	148	41%	718	21%	1,499	2,297	153%	2,959	78%	4,032
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTEC	027	TRAN	5,182	3,935	76%	7,168	55%	48,182	46,379	96%	66,641	70%	79,371
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTEC	030	EQUI	0	376	0%	167	226%	0	1,636	0%	1,833	89%	2,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTEC	037	TECH	0	0	0%	38	0%	0	0	0%	418	0%	456
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTEC	038	TECH	14	0	0%	29	0%	14	744	5,314%	29	2,543%	744
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTEC	039	TELE	1,293	1,137	88%	1,601	71%	13,620	13,303	98%	16,867	79%	18,403
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTEC	042	ADDI	0	962	0%	683	141%	0	1,787	0%	7,515	24%	8,198
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTEC	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTEC	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTEC	066	EMPL	0	0	0%	352	0%	0	775	0%	3,867	20%	4,218
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTEC	068	REMU	41,539	0	0%	991	0%	41,539	300	1%	991	30%	1,186
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTEC	070	IN ST	-3	844	0%	974	87%	2,031	2,646	130%	10,241	26%	11,684
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTEC	080	OUT	0	126	0%	167	76%	698	1,555	223%	1,855	84%	1,999
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTEC	102	CONT	0	0	0%	0	0%	6,000	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2612	ANTITRUST	027	TRAN	699	526	75%	939	56%	6,573	6,203	94%	8,832	70%	10,500
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2612	ANTITRUST	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2612	ANTITRUST	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2612	ANTITRUST	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2612	ANTITRUST	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2612	ANTITRUST	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2612	ANTITRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2613	ENVIRONMENTAL	022	RENT	0	0	0%	125	0%	1,395	840	60%	1,495	56%	1,500
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2613	ENVIRONMENTAL	027	TRAN	2,663	2,005	75%	3,998	50%	21,913	23,629	108%	32,899	72%	40,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2613	ENVIRONMENTAL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2613	ENVIRONMENTAL	039	TELE	363	404	111%	402	101%	3,737	4,482	120%	4,138	108%	4,500
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2613	ENVIRONMENTAL	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2613	ENVIRONMENTAL	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2613	ENVIRONMENTAL	066	EMPL	0	0	0%	83	0%	339	495	146%	1,000	50%	1,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2613	ENVIRONMENTAL	070	IN ST	217	308	142%	218	142%	3,638	1,505	41%	3,650	41%	4,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2613	ENVIRONMENTAL	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2613	ENVIRONMENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXAN	022	RENT	0	0	0%	8,389	0%	97,732	100,152	102%	100,664	99%	100,664
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXAN	024	MAIN	0	0	0%	100	0%	600	1,120	187%	1,200	93%	1,200
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXAN	027	TRAN	1,398	1,052	75%	1,878	56%	13,150	12,405	94%	17,664	70%	21,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXAN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXAN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXAN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXAN	039	TELE	608	779	128%	685	114%	6,886	7,953	116%	7,755	103%	8,500
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXAN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXAN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXAN	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXAN	070	IN ST	163	41	25%	330	12%	988	334	34%	2,000	17%	2,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXAN	080	OUT	235	0	0%	483	0%	2,913	2,744	94%	6,000	46%	6,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXAN	234	AUTO	44,673	51,185	115%	51,027	100%	511,131	542,086	106%	583,829	93%	647,025
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	022	RENT	0	0	0%	87	0%	830	1,043	126%	954	109%	1,043

2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	026	ORGA	0	0	0%	541	0%	5,898	6,488	110%	6,488	100%	6,488
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	027	TRAN	1,997	1,503	75%	2,660	57%	18,980	17,721	93%	25,276	70%	30,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	028	TRAN	1,888	764	40%	1,949	39%	6,115	6,322	103%	6,311	100%	7,333
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	030	EQUI	0	0	0%	0	0%	396	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	039	TELE	355	476	134%	355	134%	4,999	4,826	97%	4,999	97%	5,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	040	INDIR	0	0	0%	6,034	0%	11,827	5,479	46%	72,413	8%	72,413
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	041	AUDI	0	0	0%	67	0%	131	0	0%	183	0%	804
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	042	ADDI	0	3,836	0%	2,099	183%	17,223	10,850	63%	20,135	54%	25,182
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	057	BOOK	0	0	0%	126	0%	1,393	1,109	80%	1,512	73%	1,512
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	066	EMPL	0	0	0%	167	0%	750	1,850	247%	2,000	93%	2,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	070	IN ST	367	140	38%	510	28%	6,019	5,252	87%	8,370	63%	10,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	080	OUT	0	0	0%	667	0%	7,401	5,942	80%	7,549	79%	8,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	233	LITIG	0	127	0%	2,083	6%	0	2,007	0%	22,917	9%	25,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	022	RENT	132	100	76%	279	36%	1,149	912	79%	2,430	38%	2,709
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	027	TRAN	1,065	802	75%	2,253	36%	9,987	9,451	95%	21,120	45%	25,121
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	030	EQUI	0	0	0%	417	0%	0	2,746	0%	4,583	60%	5,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	037	TECH	0	0	0%	43	0%	0	0	0%	470	0%	512
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	038	TECH	0	0	0%	126	0%	0	1,500	0%	1,390	108%	1,516
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	039	TELE	326	420	129%	669	63%	4,140	4,312	104%	8,496	51%	9,413
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	042	ADDI	0	1,769	0%	1,172	151%	0	3,226	0%	12,893	25%	14,065
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	070	IN ST	0	748	0%	1,518	49%	5,261	7,286	138%	15,013	49%	18,217
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	233	LITIG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2630	DEBT RECOVERY FUN	027	TRAN	341	257	75%	456	56%	3,225	3,027	94%	4,314	70%	5,125
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2630	DEBT RECOVERY FUN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2630	DEBT RECOVERY FUN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2630	DEBT RECOVERY FUN	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2630	DEBT RECOVERY FUN	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2630	DEBT RECOVERY FUN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2630	DEBT RECOVERY FUN	070	IN ST	0	41	0%	83	49%	393	41	10%	1,000	4%	1,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2630	DEBT RECOVERY FUN	080	OUT	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2630	DEBT RECOVERY FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2631	MEDICO-LEGAL INVES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2631	MEDICO-LEGAL INVES	024	MAIN	0	0	0%	42	0%	296	0	0%	500	0%	500
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2631	MEDICO-LEGAL INVES	027	TRAN	333	251	75%	443	57%	3,163	2,954	93%	4,213	70%	5,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2631	MEDICO-LEGAL INVES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2631	MEDICO-LEGAL INVES	039	TELE	33	33	100%	42	79%	362	363	100%	458	79%	500
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2631	MEDICO-LEGAL INVES	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2631	MEDICO-LEGAL INVES	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2631	MEDICO-LEGAL INVES	070	IN ST	0	0	0%	42	0%	0	386	0%	458	84%	500
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2631	MEDICO-LEGAL INVES	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2631	MEDICO-LEGAL INVES	102	CONT	68,520	78,163	114%	69,873	112%	781,154	852,270	109%	796,573	107%	870,209
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2631	MEDICO-LEGAL INVES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	022	RENT	43	0	0%	63	0%	473	371	78%	688	54%	750
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	027	TRAN	1,664	1,253	75%	2,305	54%	15,817	14,768	93%	21,906	67%	26,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	028	TRAN	6,155	2,719	44%	7,508	36%	26,412	29,540	112%	32,217	92%	41,587
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	030	EQUI	0	0	0%	167	0%	0	1,789	0%	1,833	98%	2,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	037	TECH	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	038	TECH	0	0	0%	100	0%	0	1,200	0%	1,100	109%	1,200
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	039	TELE	686	722	105%	1,125	64%	7,381	7,667	104%	12,097	63%	13,200
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	040	INDIR	0	0	0%	4,539	0%	9,570	33,204	347%	54,469	61%	54,469
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	041	AUDI	0	0	0%	50	0%	0	0	0%	555	0%	605
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	042	ADDI	0	5,640	0%	1,885	299%	7,954	14,101	177%	13,418	105%	22,616
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	070	IN ST	0	52	0%	250	21%	289	819	283%	2,382	34%	3,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	080	OUT	0	0	0%	0	0%	1,808	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TAS	022	RENT	0	0	0%	0	0%	480	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TAS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TAS	039	TELE	614	1,024	167%	1,145	89%	7,873	8,628	110%	14,684	59%	16,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TAS	040	INDIR	0	0	0%	1,864	0%	4,343	19,214	442%	22,365	86%	22,365
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TAS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TAS	066	EMPL	0	0	0%	208	0%	2,500	2,325	93%	2,500	93%	2,500
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TAS	068	REMU	0	4,700	0%	6,250	75%	43,700	45,600	104%	65,289	70%	75,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TAS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TAS	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TAS	077	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TAS	080	OUT	2,138	4,361	204%	2,870	152%	12,663	14,813	117%	16,997	87%	18,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TAS	102	CONT	50,791	8,515	17%	112,088	8%	287,859	525,664	183%	635,258	83%	924,255
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD UN	027	TRAN	0	1,002	0%	1,667	60%	0	11,814	0%	18,333	64%	20,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD UN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD UN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD UN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD UN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD UN	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD UN	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD UN	070	IN ST	180	267	148%	392	68%	1,875	2,380	127%	4,088	58%	5,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD UN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD UN	073	GRAN	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD UN	080	OUT	309	0	0%	2,280	0%	678	141	21%	5,000	3%	5,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD UN	233	LITIG	0	30	0%	6,250	0%	81	3,839	4,728%	75,000	5%	75,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD UN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	8681	DOS-HOMELAND SEC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	8681	DOS-HOMELAND SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	8908	2014 DOMESTIC VIOL	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2005	DIV OF	8908	2014 DOMESTIC VIOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	0861	2015 DOMESTIC VIOL	067	TRAI	0	0	0%	0	0%	30,324	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	0861	2015 DOMESTIC VIOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	022	RENT	0	239	0%	236	101%	1,665	394	24%	2,828	14%	2,828

2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	024	MAIN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	027	TRAN	6,158	5,728	93%	8,988	64%	60,964	56,395	93%	88,977	63%	104,941
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	038	TECH	14	0	0%	0	0%	14	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	039	TELE	1,172	1,202	102%	1,216	99%	13,201	12,726	96%	13,693	93%	15,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	066	EMPL	0	0	0%	125	0%	0	185	0%	1,375	13%	1,500
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	070	IN ST	-72	169	0%	621	27%	791	1,517	192%	4,466	34%	7,450
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	080	OUT (	0	0	0%	158	0%	0	176	0%	1,742	10%	1,900
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	233	LITIG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	022	RENT	0	0	0%	100	0%	1,259	500	40%	1,200	42%	1,200
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	027	TRAN	2,397	1,854	77%	3,746	50%	22,615	25,981	115%	35,347	74%	42,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	028	TRAN	2,993	1,210	40%	3,089	39%	9,690	10,019	103%	10,001	100%	11,621
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	039	TELE	289	306	106%	289	106%	3,432	3,382	99%	3,432	99%	3,500
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	057	BOOK	0	0	0%	667	0%	3,643	4,685	129%	8,000	59%	8,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	066	EMPL	0	0	0%	83	0%	400	795	199%	1,000	80%	1,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	067	TRAI	0	0	0%	835	0%	0	431	0%	9,186	5%	10,021
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	070	IN ST	386	0	0%	551	0%	3,061	1,839	60%	4,370	42%	5,900
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	080	OUT (	0	0	0%	475	0%	4,007	4,481	112%	5,700	79%	5,700
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2623	TRANSPORTATION	022	RENT	43	0	0%	47	0%	1,014	745	73%	1,113	67%	1,500
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2623	TRANSPORTATION	027	TRAN	2,663	2,005	75%	3,990	50%	25,307	28,413	112%	37,914	75%	45,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2623	TRANSPORTATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2623	TRANSPORTATION	039	TELE	347	344	99%	363	95%	3,972	3,618	91%	4,158	87%	4,500
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2623	TRANSPORTATION	057	BOOK	0	0	0%	292	0%	1,393	1,179	85%	2,220	53%	3,500
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2623	TRANSPORTATION	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2623	TRANSPORTATION	066	EMPL	0	0	0%	250	0%	184	384	209%	3,000	13%	3,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2623	TRANSPORTATION	070	IN ST	-116	0	0%	333	0%	495	830	168%	3,243	26%	4,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2623	TRANSPORTATION	080	OUT (	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	DIV OF	2623	TRANSPORTATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	1137	FY 11 SAVIN GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	1137	FY 11 SAVIN GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	1137	FY 11 SAVIN GRANT	072	GRAN	0	0	0%	49,782	0%	200,000	571,135	286%	597,380	96%	597,380
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	1137	FY 11 SAVIN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	1848	FY11 BVP	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	1848	FY11 BVP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTRA	022	RENT	40	40	100%	42	96%	440	440	100%	458	96%	500
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTRA	026	ORGA	0	0	0%	383	0%	400	0	0%	411	0%	4,600
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTRA	027	TRAN	1,664	1,253	75%	2,216	57%	15,817	14,768	93%	21,063	70%	25,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTRA	028	TRAN	758	307	40%	782	39%	2,454	2,538	103%	2,533	100%	2,943
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTRA	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTRA	039	TELE	20	0	0%	20	0%	1,982	2,000	101%	2,000	100%	2,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTRA	040	INDIR	0	0	0%	3,846	0%	6,193	8,531	138%	46,155	18%	46,155
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTRA	041	AUDI	0	0	0%	43	0%	0	0	0%	470	0%	513
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTRA	042	ADDI	0	4,502	0%	1,745	258%	15,772	13,633	86%	16,482	83%	20,944
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTRA	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTRA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	2617	VICTIM SERVICES	022	RENT	166	0	0%	198	0%	671	908	135%	802	113%	1,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	2617	VICTIM SERVICES	026	ORGA	0	0	0%	83	0%	1,000	1,000	100%	1,000	100%	1,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	2617	VICTIM SERVICES	027	TRAN	599	451	75%	782	58%	5,830	5,316	91%	7,611	70%	9,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	2617	VICTIM SERVICES	039	TELE	0	96	0%	125	76%	0	1,100	0%	1,375	80%	1,500
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	2617	VICTIM SERVICES	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	2617	VICTIM SERVICES	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	2617	VICTIM SERVICES	070	IN ST	0	0	0%	167	0%	934	751	80%	1,506	50%	2,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	2617	VICTIM SERVICES	080	OUT (	0	0	0%	0	0%	-269	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	2617	VICTIM SERVICES	252	VICTI	-12	7,799	0%	29,167	27%	-304	99,492	0%	320,833	31%	350,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	2617	VICTIM SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	2906	SEXUAL ASSLT REGI	039	TELE	0	20	0%	248	8%	22	183	852%	2,978	6%	2,978
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	2906	SEXUAL ASSLT REGI	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	2906	SEXUAL ASSLT REGI	067	TRAI	2,848	3,161	111%	6,834	46%	3,036	3,161	104%	7,286	43%	16,941
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	2906	SEXUAL ASSLT REGI	070	IN ST	522	408	78%	930	44%	3,153	3,519	112%	5,615	63%	6,404
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	2906	SEXUAL ASSLT REGI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	2906	SEXUAL ASSLT REGI	080	OUT (	71	782	1,097%	481	162%	594	2,235	377%	4,007	56%	5,226
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	2906	SEXUAL ASSLT REGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	2907	PRESCRIPTION DRUG	041	AUDI	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	2907	PRESCRIPTION DRUG	072	GRAN	0	0	0%	47,872	0%	166,772	271,299	163%	574,462	47%	574,462
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	2907	PRESCRIPTION DRUG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	2908	SUDDEN INFANT DEA	070	IN ST	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	2908	SUDDEN INFANT DEA	080	OUT (	758	0	0%	1,127	0%	2,745	3,962	144%	4,080	97%	4,080
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	2908	SUDDEN INFANT DEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	2909	NCHIP	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	2909	NCHIP	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	2909	NCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	2911	CO OCCURING COUR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	2911	CO OCCURING COUR	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	2911	CO OCCURING COUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3381	NATL CRIMINAL HIST	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3381	NATL CRIMINAL HIST	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3381	NATL CRIMINAL HIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3389	HELP AMERICA VOTE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3389	HELP AMERICA VOTE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3389	HELP AMERICA VOTE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3389	HELP AMERICA VOTE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3389	HELP AMERICA VOTE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3389	HELP AMERICA VOTE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3389	HELP AMERICA VOTE	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3389	HELP AMERICA VOTE	070	IN ST	-68	0	0%	167	0%	-68	0	0%	1,833	0%	2,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3389	HELP AMERICA VOTE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3389	HELP AMERICA VOTE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3389	HELP AMERICA VOTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3398	EDWARD BYRNE JUS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3398	EDWARD BYRNE JUS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3398	EDWARD BYRNE JUS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3398	EDWARD BYRNE JUS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3398	EDWARD BYRNE JUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3410	VOCA 2006	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3410	VOCA 2006	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3410	VOCA 2006	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3410	VOCA 2006	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3411	RESIDENTIAL SUB AB	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3411	RESIDENTIAL SUB AB	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3411	RESIDENTIAL SUB AB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3418	VAWA 2006	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3418	VAWA 2006	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3418	VAWA 2006	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3418	VAWA 2006	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3418	VAWA 2006	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3418	VAWA 2006	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3421	FY 2006 FORENSIC S	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3421	FY 2006 FORENSIC S	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3421	FY 2006 FORENSIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3423	FFY 2006 PSN PROGR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3423	FFY 2006 PSN PROGR	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3423	FFY 2006 PSN PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3424	FY06 ED BYRNE JUST	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3424	FY06 ED BYRNE JUST	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3424	FY06 ED BYRNE JUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3426	FFY 06 NCHIP GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3426	FFY 06 NCHIP GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3429	GOING HOME REENT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3429	GOING HOME REENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3450	VOCA 2007	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3450	VOCA 2007	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3450	VOCA 2007	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3450	VOCA 2007	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3450	VOCA 2007	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3453	2007 VIOLENCE AGAI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3453	2007 VIOLENCE AGAI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3453	2007 VIOLENCE AGAI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3453	2007 VIOLENCE AGAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3454	ENFORCING UNDERA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3454	ENFORCING UNDERA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3454	ENFORCING UNDERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3455	RESIDENT SUBSTANC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3455	RESIDENT SUBSTANC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3455	RESIDENT SUBSTANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3465	CHILDREN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3465	CHILDREN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3465	CHILDREN	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3465	CHILDREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3466	FY07 JAG GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3466	FY07 JAG GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3466	FY07 JAG GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3466	FY07 JAG GRANT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3466	FY07 JAG GRANT	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3466	FY07 JAG GRANT	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3466	FY07 JAG GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3466	FY07 JAG GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3466	FY07 JAG GRANT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3466	FY07 JAG GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3468	FY 2007 FORENSIC S	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3468	FY 2007 FORENSIC S	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	3468	FY 2007 FORENSIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4458	BYRNE JAG	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4458	BYRNE JAG	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4458	BYRNE JAG	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4458	BYRNE JAG	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4458	BYRNE JAG	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4458	BYRNE JAG	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4458	BYRNE JAG	041	AUDI	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4458	BYRNE JAG	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4458	BYRNE JAG	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4458	BYRNE JAG	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4458	BYRNE JAG	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4458	BYRNE JAG	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4458	BYRNE JAG	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4458	BYRNE JAG	072	GRAN	2,199	3,870	176%	13,124	29%	181,741	213,538	117%	1,084,738	20%	1,635,792
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4458	BYRNE JAG	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4458	BYRNE JAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE	041	AUDI	0	0	0%	10	0%	0	0	0%	110	0%	120	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE	072	GRAN	0	5,299	0%	11,088	48%	23,404	10,555	45%	103,490	10%	133,054	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4462	COPS METH DTF FFY	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4462	COPS METH DTF FFY	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4462	COPS METH DTF FFY	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4462	COPS METH DTF FFY	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4462	COPS METH DTF FFY	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4462	COPS METH DTF FFY	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4462	COPS METH DTF FFY	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4462	COPS METH DTF FFY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4462	COPS METH DTF FFY	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4462	COPS METH DTF FFY	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4462	COPS METH DTF FFY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4462	COPS METH DTF FFY	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4462	COPS METH DTF FFY	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4462	COPS METH DTF FFY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4463	ENFORCING UNDERA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4463	ENFORCING UNDERA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4463	ENFORCING UNDERA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4463	ENFORCING UNDERA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4463	ENFORCING UNDERA	041	AUDI	0	0	0%	17	0%	0	0	0%	183	0%	200	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4463	ENFORCING UNDERA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4463	ENFORCING UNDERA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4463	ENFORCING UNDERA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4463	ENFORCING UNDERA	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4463	ENFORCING UNDERA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4463	ENFORCING UNDERA	072	GRAN	0	0	0%	19,385	0%	13,910	0	0%	232,625	0%	232,625	
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4463	ENFORCING UNDERA	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4463	ENFORCING UNDERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4465	SDVRIP FFY 10	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4465	SDVRIP FFY 10	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4465	SDVRIP FFY 10	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4465	SDVRIP FFY 10	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4465	SDVRIP FFY 10	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4465	SDVRIP FFY 10	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4465	SDVRIP FFY 10	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4465	SDVRIP FFY 10	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4465	SDVRIP FFY 10	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4465	SDVRIP FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4466	SDVRIP FFY 11	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4466	SDVRIP FFY 11	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4466	SDVRIP FFY 11	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4466	SDVRIP FFY 11	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4466	SDVRIP FFY 11	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4466	SDVRIP FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4466	SDVRIP FFY 11	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4466	SDVRIP FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4466	SDVRIP FFY 11	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4466	SDVRIP FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE I	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE I	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE I	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE I	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE I	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE I	040	INDIR	0	0	0%	60	0%	0	0	0%	660	0%	720		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE I	041	AUDIT	0	0	0%	46	0%	0	0	0%	504	0%	550		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE I	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE I	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE I	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE I	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE I	072	GRAN	109	109	100%	589	18%	17,381	23,603	136%	94,314	25%	238,234		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE I	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIG	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIG	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIG	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIG	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIG	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIG	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIG	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIG	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIG	072	GRAN	0	0	0%	422	0%	46,939	0	0%	5,067	0%	5,067		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIG	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4470	PSN FFY 11	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4470	PSN FFY 11	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4470	PSN FFY 11	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4470	PSN FFY 11	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4470	PSN FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4470	PSN FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4470	PSN FFY 11	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4470	PSN FFY 11	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4470	PSN FFY 11	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4470	PSN FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4470	PSN FFY 11	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4470	PSN FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTAN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTAN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		

2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTAN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTAN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTAN	041	AUDI	0	0	0%	10	0%	0	0	0%	115	0%	125
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTAN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTAN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTAN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTAN	072	GRAN	0	-1,442	0%	18,250	-8%	13,809	25,492	185%	218,765	12%	219,005
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4951	FFY 2007 PSN ANTI-G	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4951	FFY 2007 PSN ANTI-G	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4951	FFY 2007 PSN ANTI-G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4952	2007 PSN GUN CRIME	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4952	2007 PSN GUN CRIME	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	4952	2007 PSN GUN CRIME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5013	STATISTICAL ANALYS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5013	STATISTICAL ANALYS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5013	STATISTICAL ANALYS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5013	STATISTICAL ANALYS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5013	STATISTICAL ANALYS	041	AUDI	0	0	0%	4	0%	0	0	0%	46	0%	50
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5013	STATISTICAL ANALYS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5013	STATISTICAL ANALYS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5013	STATISTICAL ANALYS	072	GRAN	0	0	0%	4,204	0%	98,500	0	0%	50,450	0%	50,450
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5013	STATISTICAL ANALYS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5013	STATISTICAL ANALYS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5014	SAC FFY 11	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5014	SAC FFY 11	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5014	SAC FFY 11	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5014	SAC FFY 11	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5014	SAC FFY 11	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5014	SAC FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5014	SAC FFY 11	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5014	SAC FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5014	SAC FFY 11	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5014	SAC FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST V	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST V	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST V	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST V	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST V	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST V	041	AUDIT	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST V	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST V	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST V	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST V	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST V	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST V	072	GRAN	13,648	1,046	8%	37,208	3%	829,742	875,492	106%	2,262,153	39%	2,302,312
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST V	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST V	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME A	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME A	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME A	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME A	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME A	041	AUDIT	0	0	0%	1,492	0%	0	0	0%	16,416	0%	17,908
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME A	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME A	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME A	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME A	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME A	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME A	072	GRAN	82,591	100,581	122%	567,878	18%	2,279,491	3,524,346	155%	15,673,218	22%	16,099,587
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME A	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME A	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5061	VOCA - FFY 08	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5061	VOCA - FFY 08	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5061	VOCA - FFY 08	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5061	VOCA - FFY 08	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5061	VOCA - FFY 08	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5061	VOCA - FFY 08	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5061	VOCA - FFY 08	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5061	VOCA - FFY 08	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5061	VOCA - FFY 08	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5061	VOCA - FFY 08	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5061	VOCA - FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5062	RSAT FFY 08	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5062	RSAT FFY 08	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5062	RSAT FFY 08	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5062	RSAT FFY 08	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5062	RSAT FFY 08	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5062	RSAT FFY 08	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5062	RSAT FFY 08	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5062	RSAT FFY 08	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5062	RSAT FFY 08	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5062	RSAT FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5063	EUDL 08	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5063	EUDL 08	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5063	EUDL 08	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5063	EUDL 08	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5063	EUDL 08	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5063	EUDL 08	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5063	EUDL 08	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5063	EUDL 08	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5063	EUDL 08	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5063	EUDL 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5064	SDURIP	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5064	SDURIP	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5064	SDURIP	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5064	SDURIP	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5064	SDURIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5064	SDURIP	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5064	SDURIP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5064	SDURIP	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5064	SDURIP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5064	SDURIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5065	TRAFFIC SAFETY RES	027	TRAN	0	0	0%	308	0%	1,587	0	0%	3,700	0%	3,700
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5065	TRAFFIC SAFETY RES	039	TELE	0	0	0%	100	0%	506	0	0%	1,200	0%	1,200
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5065	TRAFFIC SAFETY RES	040	INDIR	0	0	0%	967	0%	5,681	0	0%	11,603	0%	11,603
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5065	TRAFFIC SAFETY RES	042	ADDIT	0	0	0%	407	0%	3,327	0	0%	4,889	0%	4,889
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5065	TRAFFIC SAFETY RES	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5065	TRAFFIC SAFETY RES	070	IN ST	0	0	0%	250	0%	506	0	0%	3,000	0%	3,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5065	TRAFFIC SAFETY RES	080	OUT (	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5065	TRAFFIC SAFETY RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5202	SAJI GRANT	040	INDIR	0	0	0%	82	0%	0	328	0%	902	36%	984
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5202	SAJI GRANT	041	AUDIT	0	0	0%	333	0%	0	0	0%	3,663	0%	3,996
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5202	SAJI GRANT	072	GRAN	0	595	0%	32,887	2%	0	11,328	0%	361,755	3%	394,642
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5202	SAJI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5301	SEXUAL ASSAULT SU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5301	SEXUAL ASSAULT SU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5301	SEXUAL ASSAULT SU	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5301	SEXUAL ASSAULT SU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5301	SEXUAL ASSAULT SU	041	AUDIT	0	0	0%	30	0%	0	0	0%	328	0%	358
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5301	SEXUAL ASSAULT SU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5301	SEXUAL ASSAULT SU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5301	SEXUAL ASSAULT SU	072	GRAN	0	371	0%	59,423	1%	249,828	260,852	104%	712,864	37%	713,072
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5301	SEXUAL ASSAULT SU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5301	SEXUAL ASSAULT SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5302	08 SAFE HAVENS GRA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5302	08 SAFE HAVENS GRA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5302	08 SAFE HAVENS GRA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5302	08 SAFE HAVENS GRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5302	08 SAFE HAVENS GRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5302	08 SAFE HAVENS GRA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5302	08 SAFE HAVENS GRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5302	08 SAFE HAVENS GRA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5302	08 SAFE HAVENS GRA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5302	08 SAFE HAVENS GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5303	08 NFS COVERDELL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5303	08 NFS COVERDELL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5303	08 NFS COVERDELL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5303	08 NFS COVERDELL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5303	08 NFS COVERDELL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5303	08 NFS COVERDELL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5303	08 NFS COVERDELL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5303	08 NFS COVERDELL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5303	08 NFS COVERDELL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5303	08 NFS COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5304	08 SAC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5304	08 SAC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5304	08 SAC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5304	08 SAC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5304	08 SAC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5304	08 SAC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5304	08 SAC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5304	08 SAC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5304	08 SAC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5304	08 SAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5305	08 PSN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5305	08 PSN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5305	08 PSN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5305	08 PSN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5305	08 PSN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5305	08 PSN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5305	08 PSN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5305	08 PSN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5305	08 PSN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5305	08 PSN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5333	NH ELDER ABUSE INV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5334	NH DOJ PROLAW UPG	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5334	NH DOJ PROLAW UPG	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5334	NH DOJ PROLAW UPG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5349	SECOND CHANCE AC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5349	SECOND CHANCE AC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5349	SECOND CHANCE AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5890	OVC VISION 21 GRAN	022	RENT	127	127	100%	1,301	10%	381	1,524	400%	3,903	39%	5,204
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5890	OVC VISION 21 GRAN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5890	OVC VISION 21 GRAN	040	INDIR	0	0	0%	16	0%	0	0	0%	176	0%	192
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5890	OVC VISION 21 GRAN	041	AUDIT	0	0	0%	9	0%	0	0	0%	98	0%	107
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5890	OVC VISION 21 GRAN	072	GRAN	0	0	0%	152	0%	0	1,828	0%	1,676	109%	1,828
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5890	OVC VISION 21 GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5897	SWIFT SANCTIONS G	041	AUDIT	0	0	0%	30	0%	0	0	0%	330	0%	360
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5897	SWIFT SANCTIONS G	072	GRAN	11,910	0	0%	16,825	0%	111,511	106,533	96%	157,526	68%	194,932
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5897	SWIFT SANCTIONS G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5907	OVW ARREST GRANT	040	INDIR	0	0	0%	1,226	0%	0	3,629	0%	13,488	27%	14,715
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5907	OVW ARREST GRANT	041	AUDIT	0	0	0%	64	0%	0	0	0%	707	0%	771
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5907	OVW ARREST GRANT	072	GRAN	0	497	0%	50,282	1%	184,759	207,723	112%	601,951	35%	603,384
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5907	OVW ARREST GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5911	OVW JUSTICE FOR F	040	INDIR	0	0	0%	78	0%	0	0	0%	857	0%	935
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5911	OVW JUSTICE FOR F	041	AUDIT	0	0	0%	30	0%	0	0	0%	335	0%	365
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5911	OVW JUSTICE FOR F	072	GRAN	0	-1,951	0%	16,908	-12%	202,647	180,523	89%	194,399	93%	202,899
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5911	OVW JUSTICE FOR F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5916	DRUG TASK FORCE (	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5916	DRUG TASK FORCE (	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5916	DRUG TASK FORCE (	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5916	DRUG TASK FORCE (	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5916	DRUG TASK FORCE (	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5916	DRUG TASK FORCE (	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5916	DRUG TASK FORCE (	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5916	DRUG TASK FORCE (	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5916	DRUG TASK FORCE (	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5916	DRUG TASK FORCE (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5918	FY11 TSRP MCDUFFE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5918	FY11 TSRP MCDUFFE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5918	FY11 TSRP MCDUFFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5939	NATIONAL VIOLENT D	022	RENT	0	0	0%	1,870	0%	11,006	7,080	64%	22,444	32%	22,444
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5939	NATIONAL VIOLENT D	027	TRAN	0	1,103	0%	1,833	60%	0	12,996	0%	20,167	64%	22,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5939	NATIONAL VIOLENT D	030	EQUIP	0	0	0%	530	0%	0	909	0%	5,828	16%	6,358
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5939	NATIONAL VIOLENT D	037	TECH	219	0	0%	381	0%	1,093	0	0%	1,907	0%	1,907
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5939	NATIONAL VIOLENT D	038	TECH	0	0	0%	89	0%	427	1,000	234%	1,073	93%	1,073
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5939	NATIONAL VIOLENT D	039	TELE	0	13	0%	417	3%	0	114	0%	4,583	2%	5,000
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5939	NATIONAL VIOLENT D	040	INDIR	0	0	0%	2,860	0%	0	3,511	0%	31,460	11%	34,320
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5939	NATIONAL VIOLENT D	042	ADDIT	0	768	0%	662	116%	859	2,116	246%	3,612	59%	7,949
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5939	NATIONAL VIOLENT D	070	IN ST	0	0	0%	1,032	0%	0	180	0%	11,351	2%	12,383
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5939	NATIONAL VIOLENT D	080	OUT (	0	1,445	0%	505	286%	1,159	2,250	194%	2,567	88%	6,063
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5939	NATIONAL VIOLENT D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5940	SUDDEN DEATH IN TH	030	EQUIP	0	0	0%	22	0%	852	0	0%	262	0%	262
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5940	SUDDEN DEATH IN TH	039	TELE	0	0	0%	175	0%	0	0	0%	1,930	0%	2,105
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5940	SUDDEN DEATH IN TH	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5940	SUDDEN DEATH IN TH	070	IN ST	0	0	0%	12	0%	0	0	0%	132	0%	144
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5940	SUDDEN DEATH IN TH	080	OUT (	762	0	0%	4,146	0%	2,332	2,499	107%	12,692	20%	14,142
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5940	SUDDEN DEATH IN TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5990	FY 11 ADULT DRUG C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5990	FY 11 ADULT DRUG C	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5990	FY 11 ADULT DRUG C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5991	FY 11 FAMILY BASED	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5991	FY 11 FAMILY BASED	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5991	FY 11 FAMILY BASED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5996	FY11 SEXUAL ASSAUI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5996	FY11 SEXUAL ASSAUI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5996	FY11 SEXUAL ASSAUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5998	FFY10 JRJ	041	AUDIT	0	0	0%	18	0%	0	0	0%	202	0%	220
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5998	FFY10 JRJ	072	GRAN	0	0	0%	15,834	0%	29,776	25,795	87%	190,005	14%	190,005
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	5998	FFY10 JRJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	6046	OVW ELDER ABUSE F	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	6046	OVW ELDER ABUSE F	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	6046	OVW ELDER ABUSE F	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	6046	OVW ELDER ABUSE F	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	6046	OVW ELDER ABUSE F	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	6046	OVW ELDER ABUSE F	063	OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	6046	OVW ELDER ABUSE F	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	6046	OVW ELDER ABUSE F	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	6046	OVW ELDER ABUSE F	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	6046	OVW ELDER ABUSE F	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	6046	OVW ELDER ABUSE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	8895	MCDUFFEE SEMINAR	040	INDIR	0	0	0%	0	0%	523	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	8895	MCDUFFEE SEMINAR	067	TRAIN	0	0	0%	0	0%	5,809	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	8895	MCDUFFEE SEMINAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	9083	FY09 DTF EARMARK	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	9083	FY09 DTF EARMARK	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2015	GRANT	9083	FY09 DTF EARMARK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2099	ARRA S	0863	ARRA - VIOLENCE AG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2099	ARRA S	0863	ARRA - VIOLENCE AG	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2099	ARRA S	0863	ARRA - VIOLENCE AG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2099	ARRA S	0865	ARRA ST AND LOCAL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2099	ARRA S	0865	ARRA ST AND LOCAL	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2099	ARRA S	0865	ARRA ST AND LOCAL	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2099	ARRA S	0865	ARRA ST AND LOCAL	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2099	ARRA S	0865	ARRA ST AND LOCAL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2099	ARRA S	0865	ARRA ST AND LOCAL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2099	ARRA S	0865	ARRA ST AND LOCAL	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2099	ARRA S	0865	ARRA ST AND LOCAL	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2099	ARRA S	0865	ARRA ST AND LOCAL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2099	ARRA S	0865	ARRA ST AND LOCAL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2099	ARRA S	0865	ARRA ST AND LOCAL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2099	ARRA S	0865	ARRA ST AND LOCAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2099	ARRA S	0866	ARRA - GRANTS TO IN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2099	ARRA S	0866	ARRA - GRANTS TO IN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2099	ARRA S	0866	ARRA - GRANTS TO IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2099	ARRA S	0867	ARRA - VICTIMS OF C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2099	ARRA S	0867	ARRA - VICTIMS OF C	252	VICTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2099	ARRA S	0867	ARRA - VICTIMS OF C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	JUSTIC	9087	WITNESS FEES HIGH	027	TRAN	280	210	75%	360	58%	2,766	2,481	90%	3,561	70%	4,200
2017	015	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	JUSTIC	9087	WITNESS FEES HIGH	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	JUSTIC	9087	WITNESS FEES HIGH	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	JUSTIC	9087	WITNESS FEES HIGH	232	WITN	0	0	0%	20,833	0%	63,037	100,738	160%	122,470	82%	250,000
2017	015	20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER	2010	JUSTIC	9087	WITNESS FEES HIGH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		20	JUSTICE DEPT OF	020	JUSTIC	ALL OTHER				CATEGORY TOTALS			1,049,692	1,856,528	177%	8,140,314	23%	15,816,482	20,572,205	130%	87,555,368	23%	106,137,287
2017		20	JUSTICE DEPT OF	020	JUSTIC	AGENCY TOTALS							2,057,735	2,948,959	143%	9,413,346	31%	27,528,513	33,610,720	122%	101,742,962	33%	121,551,342
2017	010	21	OFFICE OF PROF L	021	DEPAR	FULL TIME PERSO	2110	DIVISIO	2404	ADMINISTRATION	010	PERS	30,123	30,983	103%	44,314	70%	241,272	362,223	150%	354,932	102%	400,899
2017	010	21	OFFICE OF PROF L	021	DEPAR	FULL TIME PERSO	2110	DIVISIO	2404	ADMINISTRATION	011	PERS	7,400	7,548	102%	11,416	66%	57,342	89,835	157%	88,464	102%	99,880
2017	010	21	OFFICE OF PROF L	021	DEPAR	FULL TIME PERSO	2120	DIVISIO	2405	TECHNICAL PROFES	010	PERS	62,190	62,071	100%	61,988	100%	780,647	770,884	99%	778,110	99%	838,553
2017	010	21	OFFICE OF PROF L	021	DEPAR	FULL TIME PERSO	2120	DIVISIO	2405	TECHNICAL PROFES	011	PERS	5,856	0	0%	8,512	0%	71,215	82,750	116%	103,513	80%	112,025
2017	010	21	OFFICE OF PROF L	021	DEPAR	FULL TIME PERSO	2150	DIVISIO	2406	MEDICAL PROFESSIO	010	PERS	109,798	127,859	116%	114,831	111%	1,439,668	1,454,307	101%	1,505,667	97%	1,625,260
2017	010	21	OFFICE OF PROF L	021	DEPAR	FULL TIME PERSO	2150	DIVISIO	2406	MEDICAL PROFESSIO	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF L	021	DEPAR	FULL TIME PERSO	2150	DIVISIO	2406	MEDICAL PROFESSIO	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF L	021	DEPAR	FULL TIME PERSO	2150	DIVISIO	2406	MEDICAL PROFESSIO	059	TEMP	-60	0	0%	160	0%	0	0	0%	1,758	0%	1,918
2017	010	21	OFFICE OF PROF L	021	DEPAR	FULL TIME PERSO	2150	DIVISIO	5203	PRESCRIPTION DRUG	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF L	021	DEPAR	FULL TIME PERSO	2150	DIVISIO	5203	PRESCRIPTION DRUG	059	TEMP	5,262	10,437	198%	9,428	111%	62,668	103,655	165%	112,278	92%	121,705
2017		21	OFFICE OF PROF L	021	DEPAR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			220,570	238,897	108%	250,650	95%	2,652,810	2,863,654	108%	2,944,722	97%	3,200,240
2017	010	21	OFFICE OF PROF L	021	DEPAR	PART TIME TEMP P	2110	DIVISIO	2404	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF L	021	DEPAR	PART TIME TEMP P	2120	DIVISIO	2405	TECHNICAL PROFES	050	PERS	6,554	9,237	141%	8,184	113%	75,660	93,189	123%	94,474	99%	106,124
2017	010	21	OFFICE OF PROF L	021	DEPAR	PART TIME TEMP P	2150	DIVISIO	2406	MEDICAL PROFESSIO	050	PERS	19,875	21,760	109%	19,663	111%	314,841	258,954	82%	311,474	83%	333,237
2017	010	21	OFFICE OF PROF L	021	DEPAR	PART TIME TEMP P	2150	DIVISIO	5203	PRESCRIPTION DRUG	050	PERS	0	0	0%	3,379	0%	0	0	0%	37,165	0%	40,544
2017		21	OFFICE OF PROF L	021	DEPAR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			26,429	30,998	117%	31,225	99%	390,501	352,144	90%	443,114	79%	479,905
2017	010	21	OFFICE OF PROF L	021	DEPAR	OVERTIME TOTALS	2120	DIVISIO	2405	TECHNICAL PROFES	018	OVER	644	367	57%	891	41%	11,852	5,789	49%	16,407	35%	17,000
2017	010	21	OFFICE OF PROF L	021	DEPAR	OVERTIME TOTALS	2150	DIVISIO	2406	MEDICAL PROFESSIO	018	OVER	0	-32	0%	0	-40,225%	0	1	0%	1	109%	1
2017		21	OFFICE OF PROF L	021	DEPAR	OVERTIME TOTALS				CATEGORY TOTALS			644	335	52%	891	38%	11,852	5,790	49%	16,408	35%	17,001
2017	010	21	OFFICE OF PROF L	021	DEPAR	BENEFITS TOTALS	2110	DIVISIO	2404	ADMINISTRATION	060	BENE	16,100	17,630	110%	28,529	62%	119,013	202,391	170%	210,893	96%	238,706
2017	010	21	OFFICE OF PROF L	021	DEPAR	BENEFITS TOTALS	2120	DIVISIO	2405	TECHNICAL PROFES	060	BENE	39,426	35,690	91%	38,588	92%	500,976	479,459	96%	490,327	98%	528,501
2017	010	21	OFFICE OF PROF L	021	DEPAR	BENEFITS TOTALS	2150	DIVISIO	2406	MEDICAL PROFESSIO	060	BENE	61,795	67,319	109%	67,962	99%	734,556	775,320	106%	807,864	96%	873,588
2017	010	21	OFFICE OF PROF L	021	DEPAR	BENEFITS TOTALS	2150	DIVISIO	5203	PRESCRIPTION DRUG	060	BENE	3,003	4,797	160%	4,157	115%	35,984	52,282	145%	49,815	105%	53,973
2017		21	OFFICE OF PROF L	021	DEPAR	BENEFITS TOTALS				CATEGORY TOTALS			120,323	125,436	104%	139,236	90%	1,390,530	1,509,452	109%	1,558,899	97%	1,694,768
2017	010	21	OFFICE OF PROF L	021	DEPAR	CONSULTANTS TO	2120	DIVISIO	2405	TECHNICAL PROFES	046	CONS	50	1,254	2,508%	110	1,141%	3,447	3,374	98%	7,580	45%	7,580
2017	010	21	OFFICE OF PROF L	021	DEPAR	CONSULTANTS TO	2150	DIVISIO	2406	MEDICAL PROFESSIO	046	CONS	2,420	2,700	112%	3,518	77%	25,174	31,160	124%	36,598	85%	40,000
2017	010	21	OFFICE OF PROF L	021	DEPAR	CONSULTANTS TO	2150	DIVISIO	5203	PRESCRIPTION DRUG	046	CONS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017		21	OFFICE OF PROF L	021	DEPAR	CONSULTANTS TOTALS				CATEGORY TOTALS			2,470	3,954	160%	3,628	109%	28,621	34,534	121%	44,179	78%	47,581
2017	010	21	OFFICE OF PROF L	021	DEPAR	CURRENT EXPENS	2110	DIVISIO	0002	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF L	021	DEPAR	CURRENT EXPENS	2110	DIVISIO	2404	ADMINISTRATION	020	CURR	6,308	672	11%	7,256	9%	12,944	10,857	84%	14,889	73%	16,500
2017	010	21	OFFICE OF PROF L	021	DEPAR	CURRENT EXPENS	2120	DIVISIO	2405	TECHNICAL PROFES	020	CURR	9,197	16,363	178%	12,377	132%	145,204	154,083	106%	195,416	79%	213,135
2017	010	21	OFFICE OF PROF L	021	DEPAR	CURRENT EXPENS	2150	DIVISIO	2406	MEDICAL PROFESSIO	020	CURR	12,178	15,510	127%	15,760	98%	132,443	148,799	112%	171,399	87%	190,598
2017	010	21	OFFICE OF PROF L	021	DEPAR	CURRENT EXPENS	2150	DIVISIO	5203	PRESCRIPTION DRUG	020	CURR	0	0	0%	775	0%	1,619	2,664	165%	7,984	33%	9,300
2017		21	OFFICE OF PROF L	021	DEPAR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			27,683	32,546	118%	36,168	90%	292,209	316,404	108%	389,687	81%	429,533
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2110	DIVISIO	0002	UNRESTRICTED INCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2110	DIVISIO	2404	ADMINISTRATION	022	RENT	0	145	0%	150	97%	0	1,450	0%	1,650	88%	1,800
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2110	DIVISIO	2404	ADMINISTRATION	039	TELE	356	340	96%	1,316	26%	1,269	3,445	271%	4,696	73%	6,014
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2110	DIVISIO	2404	ADMINISTRATION	061	UNEM	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2110	DIVISIO	2404	ADMINISTRATION	062	WOR	1,543	4,175	271%	111	3,778%	13,785	8,897	65%	987	901%	1,000
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2110	DIVISIO	2404	ADMINISTRATION	066	EMPL	0	0	0%	83	0%	0	600	0%	917	65%	1,000
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2110	DIVISIO	2404	ADMINISTRATION	070	IN ST	43	0	0%	70	0%	325	221	68%	532	41%	600
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2110	DIVISIO	2404	ADMINISTRATION	202	RELC	0	0	0%	0	0%	9,386	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2110	DIVISIO	2404	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2120	DIVISIO	2405	TECHNICAL PROFES	022	RENT	599	454	76%	683	66%	5,227	5,139	98%	5,962	86%	6,645
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2120	DIVISIO	2405	TECHNICAL PROFES	024	MAIN	0	0	0%	42	0%	0	75	0%	458	16%	500
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2120	DIVISIO	2405	TECHNICAL PROFES	026	ORGA	250	250	100%	384	65%	38,470	39,045	101%	59,125	66%	59,125
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2120	DIVISIO	2405	TECHNICAL PROFES	027	TRAN	1,907	2,719	143%	1,693	161%	13,283	21,827	164%	11,789	185%	28,060
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2120	DIVISIO	2405	TECHNICAL PROFES	028	TRAN	6,238	3,655	59%	6,496	56%	57,554	73,010	127%	59,929	122%	83,886
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2120	DIVISIO	2405	TECHNICAL PROFES	030	EQUI	0	0	0%	244	0%	1,975	1,287	65%	2,930	44%	2,930
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2120	DIVISIO	2405	TECHNICAL PROFES	035	SHAR	0	0	0%	616	0%	6,215	0	0%	7,396	0%	7,396
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2120	DIVISIO	2405	TECHNICAL PROFES	037	TECH	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2120	DIVISIO	2405	TECHNICAL PROFES	038	TECH	55	0	0%	124	0%	531	0	0%	1,200	0%	1,200
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2120	DIVISIO	2405	TECHNICAL PROFES	039	TELE	1,149	944	82%	1,283	74%	16,766	11,960	71%	18,724	64%	20,000
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2120	DIVISIO	2405	TECHNICAL PROFES	049	TRAN	0	8,181	0%	1,509	542%	8,996	13,312	148%	9,409	141%	18,111
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2120	DIVISIO	2405	TECHNICAL PROFES	057	BOOK	0	0	0%	21	0%	0	198	0%	229	86%	250
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2120	DIVISIO	2405	TECHNICAL PROFES	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2120	DIVISIO	2405	TECHNICAL PROFES	062	WOR	0	0	0%	0	0%	24,945	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2120	DIVISIO	2405	TECHNICAL PROFES	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2120	DIVISIO	2405	TECHNICAL PROFES	065	BOAR	850	1,600	188%	1,224	131%	11,275	12,530	111%	16,236	77%	18,000
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2120	DIVISIO	2405	TECHNICAL PROFES	066	EMPL	270	0	0%	1,383	0%	1,075	1,600	149%	5,505	29%	5,505
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2120	DIVISIO	2405	TECHNICAL PROFES	069	PROM	0	0	0%	28	0%	0	0	0%	310	0%	338
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2120	DIVISIO	2405	TECHNICAL PROFES	070	IN ST	2,898	2,039	70%	5,724	36%	21,869	23,427	107%	43,189	54%	50,041
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2120	DIVISIO	2405	TECHNICAL PROFES	080	OUT (	114	0	0%	395	0%	723	2,316	320%	2,500	93%	2,500
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2120	DIVISIO	2405	TECHNICAL PROFES	104	CERT	17,643	3,040	17%	30,828	10%	116,608	184,307	158%	203,753	90%	212,280
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2120	DIVISIO	2405	TECHNICAL PROFES	229	SHEF	0	0	0%	43	0%	0	0	0%	469	0%	512
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2120	DIVISIO	2405	TECHNICAL PROFES	232	WITN	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2120	DIVISIO	2405	TECHNICAL PROFES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIO	2406	MEDICAL PROFESSIO	022	RENT	473	773	163%	863	90%	7,784	7,054	91%	14,202	50%	15,476
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIO	2406	MEDICAL PROFESSIO	026	ORGA	1,000	0	0%	1,191	0%	23,500	24,477	104%	27,995	87%	27,995
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIO	2406	MEDICAL PROFESSIO	027	TRAN	21,338	14,348	67%	20,625	70%	114,222	106,710	93%	110,405	97%	140,586
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIO	2406	MEDICAL PROFESSIO	028	TRAN	11,974	14,685	123%	18,497	79%	113,569	125,478	110%	175,433	72%	196,551
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIO	2406	MEDICAL PROFESSIO	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIO	2406	MEDICAL PROFESSIO	030	EQUI	0	0	0%	3,459	0%	23,816	1,387	6%	16,106	9%	41,508
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIO	2406	MEDICAL PROFESSIO	035	SHAR	1,455	1,210	83%	2,171	56%	3,565	10,905	306%	5,320	205%	15,100
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIO	2406	MEDICAL PROFESSIO	039	TELE	2,196	2,324	106%	2,617	89%	20,428	25,130	123%	24,348	103%	27,618
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIO	2406	MEDICAL PROFESSIO	049	TRAN	0	251,190	0%	41,865	600%	381,410	376,785	99%	382,670	98%	502,380
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIO	2406	MEDICAL PROFESSIO	062	WOR	0	10	0%	0	0%	3,082	1,464	48%	0	0%	0
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIO	2406	MEDICAL PROFESSIO	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIO	2406	MEDICAL PROFESSIO	065	BOAR	9,900	6,440	65%	9,712	66%	103,456	90,873	88%	101,495	90%	110,030
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIO	2406	MEDICAL PROFESSIO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIO	2406	MEDICAL PROFESSIO	070	IN ST	6,516	7,205	111%	6,794	106%	54,854	53,584	98%	57,196	94%	65,000
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIO	2406	MEDICAL PROFESSIO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIO	2406	MEDICAL PROFESSIO	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIO	2406	MEDICAL PROFESSIO	080	OUT (	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIO	2406	MEDICAL PROFESSIO	102	CONT	0	0	0%	0	0%	2	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIO	2406	MEDICAL PROFESSIO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIO	2406	MEDICAL PROFESSIO	531	IMPA	0	0	0%	17,385	0%	158,342	168,550	106%	168,673	100%	208,620
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIO	2406	MEDICAL PROFESSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIO	5203	PRESCRIPTION DRUG	022	RENT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIO	5203	PRESCRIPTION DRUG	026	ORGA	0	0	0%	150	0%	0	0	0%	1,651	0%	1,801
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIO	5203	PRESCRIPTION DRUG	027	TRAN	0	8	0%	188	4%	0	448	0%	2,063	22%	2,251
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIO	5203	PRESCRIPTION DRUG	028	TRAN	0	237	0%	354	67%	0	1,862	0%	3,897	48%	4,251
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIO	5203	PRESCRIPTION DRUG	029	INTRA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIO	5203	PRESCRIPTION DRUG	030	EQUI	211	0	0%	82	0%	2,520	539	21%	980	55%	980

2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIC	5203	PRESCRIPTION DRUG	039	TELE	81	68	84%	187	37%	215	607	282%	493	123%	754
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIC	5203	PRESCRIPTION DRUG	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIC	5203	PRESCRIPTION DRUG	049	TRAN	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIC	5203	PRESCRIPTION DRUG	058	FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIC	5203	PRESCRIPTION DRUG	066	EMPL	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIC	5203	PRESCRIPTION DRUG	070	IN ST	0	0	0%	282	0%	237	270	114%	1,997	14%	3,388
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIC	5203	PRESCRIPTION DRUG	072	GRAN	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIC	5203	PRESCRIPTION DRUG	073	GRAN	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIC	5203	PRESCRIPTION DRUG	080	OUT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIC	5203	PRESCRIPTION DRUG	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIC	5203	PRESCRIPTION DRUG	102	CONT	5,024	-39,100	-778%	19,734	-198%	54,072	56,046	104%	212,386	26%	232,120
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIC	5203	PRESCRIPTION DRUG	103	CONT	0	55,492	0%	10,833	512%	0	55,492	0%	119,168	47%	130,001
2017	010	21	OFFICE OF PROF L	021	DEPAR	ALL OTHER	2150	DIVISIC	5203	PRESCRIPTION DRUG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		21	OFFICE OF PROF L	021	DEPAR	ALL OTHER				CATEGORY TOTALS			94,084	342,433	364%	211,607	162%	1,415,351	1,512,306	107%	1,886,215	80%	2,256,111
2017		21	OFFICE OF PROF L	021	DEPAR	AGENCY TOTALS							492,202	774,599	157%	673,405	115%	6,181,873	6,594,283	107%	7,283,224	91%	8,125,139
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2310	OFFICE	0843	DEPT OF SAFETY DIS	010	PERS	0	0	0%	0	0%	134	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2310	OFFICE	1123	SP INTELLIGENCE AN	010	PERS	4,524	8,685	192%	9,360	93%	50,652	92,151	182%	104,795	88%	114,360
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2310	OFFICE	1123	SP INTELLIGENCE AN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2310	OFFICE	1123	SP INTELLIGENCE AN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2310	OFFICE	1234	OFFICE OF POLICY - F	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2310	OFFICE	2300	OFFICE OF THE COMI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2310	OFFICE	2300	OFFICE OF THE COMI	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2310	OFFICE	2300	OFFICE OF THE COMI	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2310	OFFICE	2300	OFFICE OF THE COMI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2310	OFFICE	2304	BUREAU OF HEARING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2310	OFFICE	2304	BUREAU OF HEARING	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2310	OFFICE	2321	GRANTS COORDINAT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2310	OFFICE	2321	GRANTS COORDINAT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2310	OFFICE	2331	PROPERTY UPKEEP	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2310	OFFICE	2331	PROPERTY UPKEEP	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2310	OFFICE	2331	PROPERTY UPKEEP	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2310	OFFICE	3313	IGNITION INTERLOCK	059	TEMP	2,546	2,688	106%	3,016	89%	31,277	32,488	104%	37,052	88%	40,286
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2310	OFFICE	4195	HOMELAND SECURIT	010	PERS	-221	0	0%	16,175	0%	134	0	0%	194,099	0%	194,099
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2310	OFFICE	4195	HOMELAND SECURIT	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2310	OFFICE	4236	NH DOS PROSECUTIN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2310	OFFICE	5003	AERIAL LIFT SAFETY	010	PERS	10,414	10,624	102%	10,789	98%	121,716	126,053	104%	126,092	100%	136,881
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2310	OFFICE	5003	AERIAL LIFT SAFETY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2310	OFFICE	5003	AERIAL LIFT SAFETY	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2310	OFFICE	5125	HEARINGS-HSA GRAN	059	TEMP	0	6,983	0%	12,409	56%	0	111,482	0%	136,499	82%	148,908
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2320	DIVISIC	2310	BUSINESS OFFICE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2320	DIVISIC	2310	BUSINESS OFFICE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2320	DIVISIC	2310	BUSINESS OFFICE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2320	DIVISIC	2316	CENTRAL MAINTENAN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2320	DIVISIC	2316	CENTRAL MAINTENAN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2320	DIVISIC	2318	PETROLEUM POLLUT	010	PERS	39,901	9,926	25%	49,776	20%	119,554	117,769	99%	149,143	79%	158,526
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2320	DIVISIC	2318	PETROLEUM POLLUT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2320	DIVISIC	2319	COPY CENTER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2320	DIVISIC	2319	COPY CENTER	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2320	DIVISIC	2320	EQUIPMENT CONTRC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2320	DIVISIC	2320	EQUIPMENT CONTRC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2320	DIVISIC	3110	ROAD TOLL ADMINIST	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2320	DIVISIC	3110	ROAD TOLL ADMINIST	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2320	DIVISIC	3120	ROAD TOLL AUDIT	010	PERS	-102	0	0%	0	0%	-102	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2320	DIVISIC	3120	ROAD TOLL AUDIT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2330	DIVISIC	1110	DRIVER - SAFETY EDU	010	PERS	8,918	7,926	89%	9,622	82%	101,810	103,851	102%	109,845	95%	115,778
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2330	DIVISIC	1110	DRIVER - SAFETY EDU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2330	DIVISIC	1110	DRIVER - SAFETY EDU	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2330	DIVISIC	2236	NEW ENTRANT CDL C	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2330	DIVISIC	2236	NEW ENTRANT CDL C	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2330	DIVISIC	2302	ENHANCED EMISSION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2330	DIVISIC	2311	DRIVER LICENSING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2330	DIVISIC	2311	DRIVER LICENSING	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2330	DIVISIC	2311	DRIVER LICENSING	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2330	DIVISIC	2311	DRIVER LICENSING	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2330	DIVISIC	2312	MOTOR VEHICLE REC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2330	DIVISIC	2312	MOTOR VEHICLE REC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2330	DIVISIC	2314	CERTIFICATE OF TITL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2330	DIVISIC	2314	CERTIFICATE OF TITL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2330	DIVISIC	2314	CERTIFICATE OF TITL	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2330	DIVISIC	2315	FINANCIAL RESPONS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2330	DIVISIC	2315	FINANCIAL RESPONS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2330	DIVISIC	2338	MCSAP 08	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2330	DIVISIC	3100	ADMIN-DIV OF MOTOF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2330	DIVISIC	3100	ADMIN-DIV OF MOTOF	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2330	DIVISIC	3100	ADMIN-DIV OF MOTOF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2330	DIVISIC	3100	ADMIN-DIV OF MOTOF	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2330	DIVISIC	3101	PUPIL TRANSPORTAT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2330	DIVISIC	3101	PUPIL TRANSPORTAT	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2330	DIVISIC	3109	INTERNATL REGISTR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2330	DIVISIC	3109	INTERNATL REGISTR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2330	DIVISIC	3765	FATAL ACCIDENT REI	010	PERS	3,023	3,347	111%	3,340	100%	34,919	38,669	111%	38,587	100%	42,071
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2330	DIVISIC	3765	FATAL ACCIDENT REI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2330	DIVISIC	3980	BORDER ENFORCEM	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2330	DIVISIC	4015	ON BOARD DIAGNOS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2330	DIVISIC	4015	ON BOARD DIAGNOS	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2330	DIVISIC	8200	MOTORCYCLE RIDER	010	PERS	10,114	10,953	108%	10,650	103%	124,706	131,316	105%	131,319	100%	142,560
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2330	DIVISIC	8200	MOTORCYCLE RIDER	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2340	DIVISIC	0835	MCSAP GRANT-SOFT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2340	DIVISIC	1122	MCSAP FFY 08	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2340	DIVISIC	1876	COLD CASE UNIT GF	010	PERS	5,391	5,563	103%	5,696	98%	61,194	69,076	113%	64,653	107%	70,666
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2340	DIVISIC	1876	COLD CASE UNIT GF	019	HOLI	429	0	0%	1,417	0%	847	411	49%	2,800	15%	2,800
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2340	DIVISIC	1876	COLD CASE UNIT GF	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2340	DIVISIC	2063	SUBSTANCE ABUSE F	059	TEMP	0	7,587	0%	5,845	130%	0	56,453	0%	64,295	88%	70,140
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2340	DIVISIC	2211	HWY SFTY EQUIP TRA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2340	DIVISIC	2211	HWY SFTY EQUIP TRA	019	HOLI	570	0	0%	1,430	0%	570	0	0%	1,430	0%	1,430
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2340	DIVISIC	2211	HWY SFTY EQUIP TRA	059	TEMP	7,560	3,981	53%	32,554	12%	26,460	91,078	344%	113,939	80%	146,493
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2340	DIVISIC	2305	COMMERCIAL ENFOR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSOI	2340	DIVISIC	2305	COMMERCIAL ENFOR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	2305	COMMERCIAL ENFOR	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	2339	MCSAP 09	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	2913	PERMITS AND LICENS	010	PERS	10,237	11,298	110%	10,704	106%	127,559	131,182	103%	133,370	98%	144,534
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	2913	PERMITS AND LICENS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	2913	PERMITS AND LICENS	019	HOLI	0	0	0%	375	0%	2,487	3,992	161%	3,815	105%	4,500
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	3102	FFY 09 NEW ENTRAN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	3103	NEW ENTRANT CDL	010	PERS	2,292	4,780	209%	1,978	242%	36,716	30,930	84%	31,678	98%	33,656
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	3103	NEW ENTRANT CDL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	3103	NEW ENTRANT CDL	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	3104	FFY 09 MCSAP GRAN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	3106	MCSAP GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	3106	MCSAP GRANT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	3106	MCSAP GRANT	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	3107	FFY 09 BORDER ENF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	3108	FFY 2010 BORDER EN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	3117	SEX OFFENDER REG	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	3117	SEX OFFENDER REG	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	3345	NHDOJ Grants	059	TEMP	0	29,002	0%	4,513	643%	0	41,206	0%	49,642	83%	54,155
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	3979	2007 MCSAP GRANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	3981	BORDER ENFORCEM	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	4003	TRAFFIC BUREAU	010	PERS	-300	0	0%	0	0%	-300	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	4003	TRAFFIC BUREAU	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	4003	TRAFFIC BUREAU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	4003	TRAFFIC BUREAU	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	4008	OUTSIDE DETAILS	010	PERS	2,904	2,963	102%	3,058	97%	33,891	35,411	104%	35,690	99%	38,748
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	4008	OUTSIDE DETAILS	017	FT EN	191,449	216,832	113%	219,194	99%	1,871,561	1,983,340	106%	2,142,787	93%	2,400,000
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	4008	OUTSIDE DETAILS	019	HOLI	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	4010	ENFORCEMENT	010	PERS	-200	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	4010	ENFORCEMENT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	4010	ENFORCEMENT	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	4011	HAMPTON BEACH DE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	4019	CRIMINAL RECORDS	010	PERS	89,350	85,109	95%	96,447	88%	1,039,389	1,069,489	103%	1,121,941	95%	1,220,362
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	4019	CRIMINAL RECORDS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	4019	CRIMINAL RECORDS	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	4022	STATE POLICE FORE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	4022	STATE POLICE FORE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	4023	STATE POLICE EVIDE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	4023	STATE POLICE EVIDE	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	4023	STATE POLICE EVIDE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	4176	SEACOAST SECURIT	010	PERS	10,400	5,304	51%	10,685	50%	123,864	87,347	71%	127,259	69%	137,410
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	4176	SEACOAST SECURIT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	4176	SEACOAST SECURIT	019	HOLI	0	0	0%	217	0%	1,609	1,717	107%	1,748	98%	2,600
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	4215	NHH SECURITY	010	PERS	40,732	43,180	106%	53,703	80%	427,857	510,371	119%	564,101	90%	618,615
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	4215	NHH SECURITY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	4215	NHH SECURITY	019	HOLI	0	0	0%	1,746	0%	13,977	16,276	116%	18,715	87%	20,954
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	4565	J-ONE EARMARK	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	4565	J-ONE EARMARK	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	4575	REAP 2008	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	4576	REAP 2009	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	5001	WATERCRAFT SAFET	010	PERS	52,244	59,477	114%	58,706	101%	696,606	706,471	101%	782,776	90%	842,698
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	5001	WATERCRAFT SAFET	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	5001	WATERCRAFT SAFET	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	5001	WATERCRAFT SAFET	019	HOLI	510	1,706	334%	807	212%	8,484	9,581	113%	13,407	71%	18,000
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	5046	RECREATIONAL BOA	010	PERS	5,980	6,203	104%	19,444	32%	90,527	110,907	123%	294,333	38%	311,295
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	5046	RECREATIONAL BOA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	5046	RECREATIONAL BOA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	5070	NHSP DISTRACTED D	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	5070	NHSP DISTRACTED D	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	5070	NHSP DISTRACTED D	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	5070	NHSP DISTRACTED D	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	5070	NHSP DISTRACTED D	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	5070	NHSP DISTRACTED D	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	5070	NHSP DISTRACTED D	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	5070	NHSP DISTRACTED D	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	5070	NHSP DISTRACTED D	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	5076	DHHS LIVESCAN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	5412	DETECTIVE BUREAU	010	PERS	291,709	340,358	117%	332,170	102%	3,655,185	4,141,916	113%	4,162,162	100%	4,523,333
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	5412	DETECTIVE BUREAU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	5412	DETECTIVE BUREAU	019	HOLI	18,710	15,837	85%	18,258	87%	58,735	51,529	88%	57,316	90%	67,802
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	5412	DETECTIVE BUREAU	059	TEMP	5,045	5,369	106%	5,141	104%	62,265	63,178	101%	63,461	100%	68,602
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	7473	REAP FFY 2010	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	7474	REAP FFY 2011	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	7482	DWI PATROLS	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	7880	NEW ENTRANT CDL (	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	7880	NEW ENTRANT CDL (	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	8045	FFY 2010 NHSP LASE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	8045	FFY 2010 NHSP LASE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	8045	FFY 2010 NHSP LASE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	8045	FFY 2010 NHSP LASE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	8045	FFY 2010 NHSP LASE	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	8045	FFY 2010 NHSP LASE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	8045	FFY 2010 NHSP LASE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	8239	URINE & CODIS TEST	010	PERS	5,320	12,728	239%	7,550	169%	127,217	136,256	107%	180,546	75%	191,316
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	8239	URINE & CODIS TEST	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	8241	TOXICOLOGY LAB	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	8241	TOXICOLOGY LAB	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIC	8241	TOXICOLOGY LAB	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2360	HOMEL	2730	DIR OF HOMELND SE	011	PERS	8,690	8,863	102%	8,863	100%	102,998	105,517	102%	105,054	100%	113,917
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2360	HOMEL	2740	EMERGENCY MGMT A	010	PERS	115,904	125,489	108%	130,263	96%	1,420,417	1,516,823	107%	1,596,391	95%	1,731,550
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2360	HOMEL	2740	EMERGENCY MGMT A	012	PERS	6,987	7,127	102%	7,129	100%	84,018	84,474	101%	85,728	99%	91,649
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2360	HOMEL	2740	EMERGENCY MGMT A	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2360	HOMEL	2740	EMERGENCY MGMT A	019	HOLI	0	0	0%	417	0%	55	0	0%	5,000	0%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2360	HOMEL	2740	EMERGENCY MGMT A	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2360	HOMEL	2760	SEABROOK STATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2360	HOMEL	2760	SEABROOK STATION	059	TEMP	2,513	3,063	122%	2,582	119%	36,571	36,875	101%	37,579	98%	40,704
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2360	HOMEL	4378	FLOOD MITIGATION A	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2360	HOMEL	5079	CDC H1N1 INFLUENZ	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2360	HOMEL	5346	ESAR GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2360	HOMEL	7484	INFORMATION ANALY	010	PERS	4,575	8,270	181%	6,726	123%	95,353	80,295	84%	140,166	57%	146,139
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2360	HOMEL	7484	INFORMATION ANALY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2360	HOMEL	8192	100% EMPG-SS - VY M	010	PERS	3,281	3,491	106%	3,654	96%	38,561	41,016	106%	42,953	95%	44,745
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2360	HOMEL	8240	BIOTERRORISM GRAN	010	PERS	4,729	4,533	96%	5,998	76%	38,865	35,026	90%	49,293	71%	53,292
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2360	HOMEL	8240	BIOTERRORISM GRAN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2360	HOMEL	8240	BIOTERRORISM GRAN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2360	HOMEL	8281	HSEM FEDERAL	010	PERS	11,103	7,289	66%	17,130	43%	129,979	117,467	90%	136,976	86%	149,428
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2365	EMERG	1395	BUR OF EMERGENCY	010	PERS	386,224	421,954	109%	414,742	102%	4,857,087	4,987,894	103%	5,215,725	96%	5,640,057
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2365	EMERG	1395	BUR OF EMERGENCY	011	PERS	8,690	0	0%	11,327	0%	103,898	84,797	82%	135,430	63%	146,757
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2365	EMERG	1395	BUR OF EMERGENCY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2365	EMERG	1395	BUR OF EMERGENCY	019	HOLI	0	0	0%	10,000	0%	43,719	49,500	113%	108,031	46%	120,000
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2365	EMERG	1395	BUR OF EMERGENCY	059	TEMP	14,904	6,002	40%	36,644	16%	45,529	70,724	155%	111,942	63%	123,427
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2365	EMERG	1870	STATEWIDE TELECO	010	PERS	39,378	0	0%	0	0%	457,875	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2365	EMERG	1870	STATEWIDE TELECO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2365	EMERG	1870	STATEWIDE TELECO	059	TEMP	2,904	0	0%	0	0%	13,227	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2365	EMERG	4001	COMMUNICATIONS S	010	PERS	44,452	50,907	115%	64,053	79%	483,379	609,742	126%	696,531	88%	762,018
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2365	EMERG	4001	COMMUNICATIONS S	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2365	EMERG	4001	COMMUNICATIONS S	019	HOLI	0	0	0%	750	0%	77	0	0%	9,000	0%	9,000
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2365	EMERG	4966	BTOP/BROADBAND C	010	PERS	0	0	0%	4,446	0%	0	0	0%	48,905	0%	53,351
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2370	FIRE S	4065	FIRE STANDARDS & E	010	PERS	135,431	146,682	108%	143,246	102%	1,771,383	1,698,828	96%	1,873,598	91%	2,017,133
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2370	FIRE S	4065	FIRE STANDARDS & E	011	PERS	7,544	8,382	111%	7,695	109%	89,420	96,086	107%	91,205	105%	98,899
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2370	FIRE S	4065	FIRE STANDARDS & E	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2370	FIRE S	4652	FIRE STANDARDS INS	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2370	FIRE S	4652	FIRE STANDARDS INS	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2370	FIRE S	4652	FIRE STANDARDS INS	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2370	FIRE S	4652	FIRE STANDARDS INS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2370	FIRE S	5480	EMERGENCY MEDICA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2380	FIRE S	4189	HAZARDOUS MATERI	010	PERS	4,931	0	0%	5,047	0%	58,629	50,228	86%	60,008	84%	65,055
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2380	FIRE S	4189	HAZARDOUS MATERI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2380	FIRE S	4189	HAZARDOUS MATERI	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2380	FIRE S	5002	FIRE SAFETY ADMINI	010	PERS	67,671	68,270	101%	76,691	89%	842,736	847,769	101%	955,066	89%	1,032,587
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2380	FIRE S	5002	FIRE SAFETY ADMINI	011	PERS	8,217	8,382	102%	8,380	100%	98,599	99,347	101%	100,545	99%	108,924
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2380	FIRE S	5002	FIRE SAFETY ADMINI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2380	FIRE S	5002	FIRE SAFETY ADMINI	019	HOLI	0	0	0%	985	0%	7,838	10,091	129%	9,787	103%	11,823
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2380	FIRE S	5005	ELECTRICAL SAFETY	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2380	FIRE S	5006	MECHANICAL SAFET	010	PERS	28,391	30,071	106%	30,282	99%	339,798	341,439	100%	362,426	94%	393,294
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2380	FIRE S	5006	MECHANICAL SAFET	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2380	FIRE S	5007	MODULAR BUILDING	010	PERS	5,147	5,490	107%	5,451	101%	60,998	65,059	107%	64,603	101%	70,463
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2380	FIRE S	5007	MODULAR BUILDING	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2380	FIRE S	5007	MODULAR BUILDING	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2380	FIRE S	5895	PLUMBERS BOARD	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2399	ARRA S	0894	CRIME LAB ARRA AW	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2399	ARRA S	0896	NIU PHARMACIST AR	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2399	ARRA S	0896	NIU PHARMACIST AR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2399	ARRA S	0897	COLD CASE UNIT AR	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2399	ARRA S	0897	COLD CASE UNIT AR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2399	ARRA S	0929	BROADBAND COMMU	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2310	OFFICE	1234	OFFICE OF POLICY - F	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2310	OFFICE	2300	OFFICE OF THE COM	010	PERS	13,926	14,207	102%	14,103	101%	164,262	175,275	107%	166,347	105%	180,450
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2310	OFFICE	2300	OFFICE OF THE COM	011	PERS	9,673	9,866	102%	10,002	99%	116,149	117,632	101%	120,103	98%	130,105
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2310	OFFICE	2300	OFFICE OF THE COM	013	PERS	17,870	18,690	105%	22,033	85%	168,335	237,668	141%	207,542	115%	229,574
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2310	OFFICE	2300	OFFICE OF THE COM	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2310	OFFICE	2301	RETIREES HEALTH IN	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2310	OFFICE	2301	RETIREES HEALTH IN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2310	OFFICE	2304	BUREAU OF HEARING	010	PERS	109,562	120,526	110%	115,655	104%	1,329,562	1,404,285	106%	1,403,494	100%	1,533,923
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2310	OFFICE	2304	BUREAU OF HEARING	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2310	OFFICE	2321	GRANTS COORDINAT	010	PERS	25,776	11,700	45%	28,504	41%	127,607	138,968	109%	141,113	98%	145,792
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2310	OFFICE	2321	GRANTS COORDINAT	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2310	OFFICE	2331	PROPERTY UPKEEP	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2310	OFFICE	7546	HIGHWAY SAFETY AD	010	PERS	20,680	21,657	105%	22,287	97%	230,545	249,929	108%	248,459	101%	270,759
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2310	OFFICE	7546	HIGHWAY SAFETY AD	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2310	OFFICE	7546	HIGHWAY SAFETY AD	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2320	DIVISIO	2310	BUSINESS OFFICE	010	PERS	99,626	107,163	108%	102,785	104%	1,194,944	1,261,447	106%	1,232,836	102%	1,331,486
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2320	DIVISIO	2310	BUSINESS OFFICE	012	PERS	8,217	8,382	102%	10,627	79%	75,314	99,347	132%	97,399	102%	108,026
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2320	DIVISIO	2310	BUSINESS OFFICE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2320	DIVISIO	2310	BUSINESS OFFICE	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2320	DIVISIO	2316	CENTRAL MAINTENAN	010	PERS	12,902	13,333	103%	13,454	99%	152,675	159,524	104%	159,197	100%	172,651
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2320	DIVISIO	2316	CENTRAL MAINTENAN	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2320	DIVISIO	2319	COPY CENTER	010	PERS	5,215	5,950	114%	4,433	134%	82,879	62,295	75%	70,452	88%	75,012
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2320	DIVISIO	2319	COPY CENTER	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2320	DIVISIO	2320	EQUIPMENT CONTRC	010	PERS	58,901	52,482	89%	58,371	90%	712,806	687,219	96%	706,398	97%	764,827
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2320	DIVISIO	2320	EQUIPMENT CONTRC	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2320	DIVISIO	2325	WAREHOUSE EXPENS	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2320	DIVISIO	2328	POSTAGE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2320	DIVISIO	2330	INFORMATION TECHN	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2320	DIVISIO	2330	INFORMATION TECHN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2320	DIVISIO	3110	ROAD TOLL ADMINIST	010	PERS	31,906	30,270	95%	34,072	89%	385,854	385,436	100%	412,042	94%	423,506
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2320	DIVISIO	3120	ROAD TOLL AUDIT	010	PERS	10,300	42,647	414%	9,956	428%	492,796	487,482	99%	476,336	102%	539,935
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2330	DIVISIO	2302	ENHANCED EMISSION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2330	DIVISIO	2311	DRIVER LICENSING	010	PERS	90,964	95,637	105%	103,893	92%	1,157,626	1,183,250	102%	1,322,173	89%	1,430,282
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2330	DIVISIO	2312	MOTOR VEHICLE REC	010	PERS	55,376	53,120	96%	59,258	90%	646,135	620,882	96%	691,432	90%	743,758
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2330	DIVISIO	2314	CERTIFICATE OF TITL	010	PERS	62,243	64,926	104%	69,063	94%	750,503	792,564	106%	832,729	95%	913,216
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2330	DIVISIO	2314	CERTIFICATE OF TITL	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2330	DIVISIO	2315	FINANCIAL RESPONS	010	PERS	-2,150	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2330	DIVISIO	2926	OPERATIONS	010	PERS	205,266	216,801	106%	220,240	98%	2,486,958	2,553,704	103%	2,668,376	96%	2,894,698
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2330	DIVISIO	2926	OPERATIONS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2330	DIVISIO	3100	ADMIN-DIV OF MOTOR	010	PERS	34,326	56,565	165%	36,433	155%	624,064	671,244	108%	662,374	101%	728,263
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2330	DIVISIO	3100	ADMIN-DIV OF MOTOR	011	PERS	8,690	8,863	102%	8,621	103%	107,041	105,058	98%	106,196	99%	114,817
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2330	DIVISIO	3100	ADMIN-DIV OF MOTOR	012	PERS	7,172	7,695	107%	7,489	103%	80,305	90,277	112%	83,857	108%	91,346
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2330	DIVISIO	3101	PUPIL TRANSPORTAT	010	PERS	5,403	5,747	106%	5,376	107%	63,883	67,082	105%	63,560	106%	68,936
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2330	DIVISIO	3101	PUPIL TRANSPORTAT	019	HOLI	407	433	106%	1,325	33%	806	433	54%	2,625	16%	2,625
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2330	DIVISIO	3109	INTERNATL REGISTR	010	PERS	8,876	8,945	101%	8,715	103%	107,215	101,255	94%	105,281	96%	113,996
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2330	DIVISIO	8107	REFLECTORIZED PLA	010	PERS	12,039	12,858	107%	14,291	90%	154,521	157,471	102%	183,425	86%	198,384
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2330	DIVISIO	8107	REFLECTORIZED PLA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	2305	COMMERCIAL ENFOR	010	PERS	198,074	201,282	102%	201,940	100%	2,655,413	2,588,956	97%	2,707,247	96%	2,929,646
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	2305	COMMERCIAL ENFOR	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	2305	COMMERCIAL ENFOR	019	HOLI	11,428	9,747	85%	15,745	62%	35,179	23,128	66%	48,468	48%	50,000
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	2927	STATE POLICE COMM	010	PERS	24,643	33,395	136%	29,416	114%	321,888	402,752	125%	384,235	105%	413,738

2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	2927	STATE POLICE COMM	015	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	2927	STATE POLICE COMM	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	2927	STATE POLICE COMM	019	HOLII	0	0	0%	833	0%	8,659	7,185	83%	8,881	81%	10,000
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	3106	MCSAP GRANT	010	PERS	30,637	25,995	85%	32,156	81%	415,199	419,247	101%	435,787	96%	476,429
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	3106	MCSAP GRANT	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	3106	MCSAP GRANT	019	HOLII	426	1,646	386%	397	415%	6,442	3,608	56%	6,000	60%	6,000
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	4003	TRAFFIC BUREAU	010	PERS	976,809	1,094,422	112%	991,218	110%	13,156,258	13,274,708	101%	13,350,323	99%	14,486,518
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	4003	TRAFFIC BUREAU	011	PERS	8,690	8,425	97%	7,474	113%	104,198	87,307	84%	89,617	97%	97,091
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	4003	TRAFFIC BUREAU	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	4003	TRAFFIC BUREAU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	4003	TRAFFIC BUREAU	019	HOLII	41,999	47,073	112%	45,539	103%	434,622	439,061	101%	471,262	93%	520,000
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	4005	AUXILIARY POLICE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	4005	AUXILIARY POLICE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	4005	AUXILIARY POLICE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	4006	AIRCRAFT TRAFFIC S	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	4006	AIRCRAFT TRAFFIC S	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	4006	AIRCRAFT TRAFFIC S	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	4010	ENFORCEMENT	010	PERS	257,349	201,518	78%	259,262	78%	2,583,158	2,439,482	94%	2,602,362	94%	2,808,877
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	4010	ENFORCEMENT	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	4010	ENFORCEMENT	019	HOLII	15,087	10,235	68%	20,086	51%	85,204	95,863	113%	113,434	85%	125,000
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	4011	HAMPTON BEACH DE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	4011	HAMPTON BEACH DE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	4012	N.L.E.T.S.	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	4012	N.L.E.T.S.	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	4014	STATE POLICE WITNE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	4014	STATE POLICE WITNE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	4014	STATE POLICE WITNE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	4018	AMMUNITION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	4018	AMMUNITION	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	4018	AMMUNITION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	4022	STATE POLICE FORE	010	PERS	150,839	165,686	110%	156,949	106%	1,906,873	1,972,600	103%	1,984,118	99%	2,151,563
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	4022	STATE POLICE FORE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	4022	STATE POLICE FORE	059	TEMP	4,381	4,648	106%	11,972	39%	17,414	54,403	312%	47,589	114%	59,431
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	4023	STATE POLICE EVIDE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	8241	TOXICOLOGY LAB	010	PERS	48,244	52,187	108%	52,729	99%	563,500	615,795	109%	615,886	100%	670,749
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	8241	TOXICOLOGY LAB	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2340	DIVISIO	8241	TOXICOLOGY LAB	059	TEMP	0	0	0%	153	0%	-2,473	0	0%	1,685	0%	1,838
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2390	SPECIA	4004	STATE OVERHEAD CH	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2390	SPECIA	8016	WORKERS COMP - HI	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2390	SPECIA	8589	UNEMPLOYMENT - HI	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2330	DIVISIO	2315	FINANCIAL RESPONS	010	PERS	67,598	74,282	110%	69,594	107%	848,638	856,655	101%	873,697	98%	943,052
2017	017	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2330	DIVISIO	2315	FINANCIAL RESPONS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2390	SPECIA	8014	WORKERS COMP - TU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSO	2390	SPECIA	8586	UNEMPLOYMENT - TU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFETY DEPT OF	023	SAFET	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			4,480,485	4,751,677	106%	4,895,765	97%	54,825,463	56,221,368	103%	59,006,035	95%	64,069,589
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2310	OFFICE	0843	DEPT OF SAFETY DIS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2310	OFFICE	1118	HOMELAND STATE A	050	PERS	0	0	0%	7,500	0%	113	0	0%	89,999	0%	89,999
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2310	OFFICE	2300	OFFICE OF THE COM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2310	OFFICE	2304	BUREAU OF HEARING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2310	OFFICE	2331	PROPERTY UPKEEP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2310	OFFICE	2395	NH MOTOR VEHICLE	050	PERS	0	0	0%	833	0%	450	1,100	244%	10,000	11%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2310	OFFICE	3082	BUREAU OF HEARING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2310	OFFICE	3083	FFY 2008 NH BUFFER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2310	OFFICE	3084	NH BUFFER ZONE PR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2310	OFFICE	3086	FFY 2007 PSIC GRAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2310	OFFICE	3313	IGNITION INTERLOCK	050	PERS	0	276	0%	833	33%	0	276	0%	9,167	3%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2310	OFFICE	4195	HOMELAND SECURIT	050	PERS	583	376	65%	24,043	2%	2,699	6,421	238%	111,407	6%	111,407
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2310	OFFICE	5003	AERIAL LIFT SAFETY	050	PERS	0	2,188	0%	2,092	105%	0	20,929	0%	23,007	91%	25,098
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2310	OFFICE	5409	HLS TRAINING GRAN	050	PERS	0	0	0%	12,878	0%	14,763	24,741	168%	34,542	72%	154,532
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2310	OFFICE	5410	HLS EQUIPMENT GRA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2310	OFFICE	7483	VIDEO ARRAIGNMENT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2310	OFFICE	7541	NHTSA GRANTS	050	PERS	0	5,728	0%	11,695	49%	52	51,438	99,609%	140,339	37%	140,339
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2310	OFFICE	8896	BROADBAND GRANT	050	PERS	0	3,257	0%	17,165	19%	0	16,776	0%	188,815	9%	205,980
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2320	DIVISIO	2310	BUSINESS OFFICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2320	DIVISIO	2316	CENTRAL MAINTENAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2320	DIVISIO	2319	COPY CENTER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2320	DIVISIO	2320	EQUIPMENT CONTRC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2320	DIVISIO	3088	INTERAGENCY SALE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2320	DIVISIO	3092	INTERAGENCY SALE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2320	DIVISIO	3097	INTERAGENCY GARA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2330	DIVISIO	2311	DRIVER LICENSING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2330	DIVISIO	2312	MOTOR VEHICLE REC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2330	DIVISIO	2314	CERTIFICATE OF TITL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2330	DIVISIO	2315	FINANCIAL RESPONS	050	PERS	0	-326	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2330	DIVISIO	2394	ARBITRATION BOARD	050	PERS	350	200	57%	1,225	16%	1,100	1,150	105%	3,850	30%	3,850
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2330	DIVISIO	3098	CREDIT CARD FEES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2330	DIVISIO	3109	INTERNATL REGISTR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2330	DIVISIO	3765	FATAL ACCIDENT RE	050	PERS	0	0	0%	619	0%	0	0	0%	6,804	0%	7,423
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2330	DIVISIO	7408	PRISM GRANT FFY 20	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2330	DIVISIO	7409	PRISM GRANT FFY 20	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2330	DIVISIO	7413	DMV SCHOOL BUS FF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2330	DIVISIO	7421	CDL PGM IMPROVEME	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2330	DIVISIO	7442	FFY 09 CDLIS DATA IN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2330	DIVISIO	7443	FFY 2010 CDLIS DATA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2330	DIVISIO	7446	FFY 09 SADIP GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2330	DIVISIO	7448	FFY 2010 MOTORCYC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2330	DIVISIO	7449	MOTORCYCLE SAFET	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2330	DIVISIO	7456	FFY 09 BJA AWARD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2330	DIVISIO	7461	FFY 2010 BJA AWARD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2330	DIVISIO	7462	DMV TECHNOLOGY G	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2330	DIVISIO	7463	FFY 2010 TECHNOLO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2330	DIVISIO	7464	FFY 09 DMV CRASH D	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2330	DIVISIO	7466	FFY 2010 DMV CRASH	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2330	DIVISIO	7467	DMV CRASH DATA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2330	DIVISIO	7468	CDLIS DATA IMPROVE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2330	DIVISIO	7469	FFY 09 CDL PROGRA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2330	DIVISIO	7471	DMV SCHOOL BUS EN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP P	2330	DIVISIO	7472	SCHOOL BUS ENFOR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2330	DIVISIC	8200	MOTORCYCLE RIDER	050	PERS	30,222	41,853	138%	47,110	89%	168,273	185,097	110%	262,300	71%	321,300
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	1122	MCSAP FFY 08	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	1223	SEX OFFENDER SUPF	050	PERS	0	208	0%	263	79%	4,422	3,395	77%	3,156	108%	3,156
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	1237	BORDER ENFORCEM	050	PERS	118	30	26%	705	4%	118	148	126%	705	21%	1,542
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	1876	COLD CASE UNIT GF	050	PERS	3,265	3,403	104%	15,228	22%	6,545	41,750	638%	30,522	137%	46,080
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	2913	PERMITS AND LICENS	050	PERS	3,860	4,728	122%	6,229	76%	27,157	36,274	134%	43,825	83%	50,325
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	3102	FFY 09 NEW ENTRAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	3103	NEW ENTRANT CDL	050	PERS	4,333	4,784	110%	9,823	49%	33,734	37,128	110%	76,480	49%	107,950
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	3104	FFY 09 MCSAP GRAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	3106	MCSAP GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	3107	FFY 09 BORDER ENF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	3108	FFY 2010 BORDER EN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	3114	FFY 09 HIGH PRIORIT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	3116	HIGH PRIORITY GRAN	050	PERS	0	0	0%	93	0%	0	0	0%	1,027	0%	1,120
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	3117	SEX OFFENDER REG	050	PERS	0	382	0%	315	122%	643	382	59%	3,775	10%	3,775
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	3122	FFY 09 CONVICTED C	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	3123	CONVICTED OFFEND	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	3126	FFY 09 BACKLOG RED	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	3127	BACKLOG REDUCTIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	3128	FFY 08 COVERDELL D	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	3130	FFY 09 COVERDELL N	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	3131	COVERDELL NFSIA G	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	3345	NHDOJ Grants	050	PERS	0	0	0%	3,040	0%	0	0	0%	33,445	0%	36,485
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	3975	SAFETY DATA IMPRO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	4003	TRAFFIC BUREAU	050	PERS	-103	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	4005	AUXILIARY POLICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	4008	OUTSIDE DETAILS	050	PERS	8,151	5,481	67%	8,755	63%	94,517	57,164	60%	101,526	56%	110,135
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	4010	ENFORCEMENT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	4017	FEDERAL FORFEITUF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	4019	CRIMINAL RECORDS	050	PERS	4,101	9,665	236%	5,812	166%	39,883	65,548	164%	56,526	116%	61,194
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	4023	STATE POLICE EVIDE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	4215	NHH SECURITY	050	PERS	8,149	7,765	95%	14,892	52%	49,289	92,563	188%	90,070	103%	104,863
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	4329	FFY 09 DRUG ERADIC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	4343	DRUG ERADICATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	4565	J-ONE EARMARK	050	PERS	0	0	0%	6,250	0%	0	0	0%	68,750	0%	75,000
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	4567	2007 CONVICTED OFF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	5001	WATERCRAFT SAFET	050	PERS	17,391	14,500	83%	19,797	73%	216,595	200,202	92%	246,563	81%	274,133
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	5046	RECREATIONAL BOA	050	PERS	25,542	30,037	118%	111,980	27%	248,351	335,871	135%	1,088,813	31%	1,308,027
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	5076	DHHS LIVESCAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	5412	DETECTIVE BUREAU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	7444	SADIP GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	7473	REAP FFY 2010	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	7474	REAP FFY 2011	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	7476	PRISM AIR CARD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	7477	HIGHWAY SAFETY GF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	7478	ENFORCEMENT PATF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	7479	ENFORCEMENT PATF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	7481	DWI PATROLS FFY 20	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	7482	DWI PATROLS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	7498	HSEM GRANTS	050	PERS	0	0	0%	3,146	0%	0	0	0%	34,609	0%	37,755
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	7880	NEW ENTRANT CDL (	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	8045	FFY 2010 NHSP LASE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	8239	URINE & CODIS TEST	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIC	8241	TOXICOLOGY LAB	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2360	HOMEL	0859	HSEM AGENCY INCE-	050	PERS	10,769	-4,904	-46%	14,306	-34%	83,206	99,078	119%	110,532	90%	118,050
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2360	HOMEL	1232	DECLARED DISASTEF	050	PERS	0	0	0%	637	0%	153	0	0%	52	0%	7,642
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2360	HOMEL	2730	DIR OF HOMELND SE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2360	HOMEL	2740	EMERGENCY MGMT A	050	PERS	7,615	9,472	124%	7,023	135%	137,729	137,655	100%	127,008	108%	166,281
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2360	HOMEL	2748	RIM - C	050	PERS	2,198	0	0%	2,503	0%	7,555	1,099	15%	8,600	13%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2360	HOMEL	2760	SEABROOK STATION	050	PERS	0	5,132	0%	3,333	154%	1,877	28,598	1,524%	40,000	71%	40,000
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2360	HOMEL	2770	VERMONT YANKEE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2360	HOMEL	2920	HAZARD MITIGATION	050	PERS	0	0	0%	875	0%	0	0	0%	9,625	0%	10,500
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2360	HOMEL	4232	MAY 2006 FLOODING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2360	HOMEL	4248	SUPPLEMENTAL FY2(	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2360	HOMEL	4378	FLOOD MITIGATION A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2360	HOMEL	4379	FFY08 FLOOD MITIGA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2360	HOMEL	4381	FFY08 PDMC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2360	HOMEL	4393	PRE-DISASTER MITIG	050	PERS	0	0	0%	6,333	0%	0	0	0%	69,667	0%	76,000
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2360	HOMEL	4395	SEVERE REPETITIVE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2360	HOMEL	4396	FFY2011 SEVERE REF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2360	HOMEL	4412	REPETITIVE FLOOD C	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2360	HOMEL	4422	FFY 2011 REPETITIVE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2360	HOMEL	5902	DEC '08 ICE STORM D	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2360	HOMEL	5903	FEB '10 WINDSTORM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2360	HOMEL	5992	FFY 2010 PDMC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2360	HOMEL	7017	FFY 2009 FLOOD MITI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2360	HOMEL	7484	INFORMATION ANALY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2360	HOMEL	7486	HMGP DR 1695 APRIL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2360	HOMEL	7487	HMGP DR 1782 JULY(	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2360	HOMEL	7489	HMGP JULY-AUG 2008	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2360	HOMEL	8240	BIOTERRORISM GRAI	050	PERS	-1,705	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2360	HOMEL	8281	HSEM FEDERAL	050	PERS	2,031	20,242	997%	3,708	546%	20,295	29,070	143%	40,792	71%	44,500
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2360	HOMEL	9066	FEB 2010 WINDSTOR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2360	HOMEL	9084	MARCH 2010 FLOODI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2365	EMERG	1395	BUR OF EMERGENCY	050	PERS	13,157	8,769	67%	13,991	63%	143,923	126,395	88%	153,041	83%	165,589
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2365	EMERG	1870	STATEWIDE TELECOI	050	PERS	4,635	0	0%	0	0%	60,132	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2365	EMERG	4001	COMMUNICATIONS S	050	PERS	0	-1,157	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2365	EMERG	4966	BTOP/BROADBAND C	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2370	FIRE S	3340	FIRE STDS & TRAININ	050	PERS	7,563	0	0%	2	0%	27,865	0	0%	8	0%	11
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2370	FIRE S	3791	CODES GRANT FY 03	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2370	FIRE S	4065	FIRE STANDARDS & E	050	PERS	80,715	1,562	2%	94,767	2%	545,848	443,155	81%	640,879	69%	682,936
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2370	FIRE S	4242	2007 NFA GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2370	FIRE S	4453	HMEP GRANT FFY 20(	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2370	FIRE S	4454	HMEP GRANT FFY 20	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2370	FIRE S	4455	NDA GRANT FFY 2008	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2370	FIRE S	4456	NDA GRANT FFY 2009	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2370	FIRE S	4457	NAT'L FIRE ACADEMY	050	PERS	0	0	0%	1,313	0%	481	3,442	716%	15,750	22%	15,750
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2370	FIRE S	4652	FIRE STANDARDS INS	050	PERS	16,452	110,297	670%	47,982	230%	245,264	460,300	188%	550,000	84%	600,000

2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2370	FIRE S	5480	EMERGENCY MEDICA	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2370	FIRE S	7416	FIRE PREVENTION AN	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2380	FIRE S	4189	HAZARDOUS MATERI	050	PERS	0	2,083	0%	2,390	87%	0	9,991	0%	26,288	38%	28,678
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2380	FIRE S	4452	HMEP GRANT FFY 20	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2380	FIRE S	5002	FIRE SAFETY ADMINI	050	PERS	24,384	21,237	87%	27,775	76%	249,949	283,894	114%	284,711	100%	308,054
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2380	FIRE S	5005	ELECTRICAL SAFETY	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2380	FIRE S	5008	MANUFACTURED HO	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2380	FIRE S	5309	HMEP GRANT FFY 20	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2380	FIRE S	5310	HMEP GRANT FFY 20	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2380	FIRE S	5311	HMEP GRANT	050	PERS	0	0	0%	3,295	0%	0	0	0%	36,245	0%	39,540
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2380	FIRE S	5895	PLUMBERS BOARD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2380	FIRE S	5922	REDUCED IGNITION F	050	PERS	5,529	6,088	110%	6,747	90%	61,583	65,432	106%	75,149	87%	82,635
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2380	FIRE S	6931	FIRE SAFETY GRANT	050	PERS	0	0	0%	1,707	0%	0	0	0%	18,772	0%	20,478
2017	010	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2399	ARRA S	0897	COLD CASE UNIT ARF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2310	OFFICE	2300	OFFICE OF THE COM	050	PERS	5,404	5,822	108%	7,173	81%	70,287	95,682	136%	93,299	103%	102,290
2017	015	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2310	OFFICE	2304	BUREAU OF HEARING	050	PERS	4,909	7,055	144%	7,425	95%	33,463	59,558	178%	50,613	118%	60,000
2017	015	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2320	DIVISIO	2310	BUSINESS OFFICE	050	PERS	877	-790	-90%	1,801	-44%	20,126	34,447	171%	41,329	83%	46,556
2017	015	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2320	DIVISIO	2316	CENTRAL MAINTENAN	050	PERS	0	271	0%	1,197	23%	8,594	7,949	92%	13,100	61%	14,369
2017	015	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2320	DIVISIO	2319	COPY CENTER	050	PERS	1,027	1,429	139%	2,164	66%	10,766	23,105	215%	22,683	102%	24,847
2017	015	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2320	DIVISIO	2320	EQUIPMENT CONTRC	050	PERS	1,535	1,775	116%	1,723	103%	18,644	20,263	109%	20,928	97%	22,548
2017	015	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2320	DIVISIO	3120	ROAD TOLL AUDIT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2330	DIVISIO	2311	DRIVER LICENSING	050	PERS	1,881	3,507	186%	3,464	101%	20,720	29,314	141%	38,155	77%	41,199
2017	015	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2330	DIVISIO	2312	MOTOR VEHICLE REC	050	PERS	3,496	3,769	108%	3,826	98%	45,220	53,149	118%	49,499	107%	53,309
2017	015	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2330	DIVISIO	2314	CERTIFICATE OF TITL	050	PERS	2,766	4,189	151%	3,072	136%	29,207	33,938	116%	32,434	105%	43,486
2017	015	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2330	DIVISIO	2315	FINANCIAL RESPONS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2330	DIVISIO	2926	OPERATIONS	050	PERS	25,053	38,625	154%	38,480	100%	287,666	391,297	136%	441,838	89%	471,161
2017	015	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2330	DIVISIO	3109	INTERNATL REGISTR	050	PERS	1,169	0	0%	1,589	0%	5,793	7,635	132%	7,876	97%	9,485
2017	015	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIO	2927	STATE POLICE COMM	050	PERS	3,742	6,893	184%	4,948	139%	65,396	67,415	103%	86,465	78%	91,945
2017	015	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIO	3106	MCSAP GRANT	050	PERS	187	0	0%	1,326	0%	7,068	1,620	23%	50,000	3%	50,000
2017	015	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIO	4003	TRAFFIC BUREAU	050	PERS	6,232	18,879	303%	7,437	254%	94,285	110,196	117%	112,518	98%	122,151
2017	015	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIO	4005	AUXILIARY POLICE	050	PERS	18,004	12,102	67%	18,661	65%	148,234	151,177	102%	153,648	98%	170,204
2017	015	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIO	4022	STATE POLICE FORE	050	PERS	10,971	9,430	86%	11,143	85%	94,748	88,485	93%	96,233	92%	103,865
2017	015	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2340	DIVISIO	8241	TOXICOLOGY LAB	050	PERS	0	2,466	0%	3,393	73%	23,052	31,281	136%	38,429	81%	40,715
2017	017	23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP F	2330	DIVISIO	2315	FINANCIAL RESPONS	050	PERS	1,587	4,966	313%	2,650	187%	20,484	27,750	135%	34,210	81%	37,194
2017		23	SAFETY DEPT OF	023	SAFET	PART TIME TEMP	PERSONNEL TOTALS			CATEGORY TOTALS			368,147	433,741	118%	692,482	63%	3,498,316	4,100,722	117%	6,350,398	65%	7,223,435
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2310	OFFICE	0843	DEPT OF SAFETY DIS	018	OVER	0	0	0%	0	0%	4,352	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2310	OFFICE	1118	HOMELAND STATE A	018	OVER	2,724	3,335	122%	37,320	9%	7,709	7,538	98%	105,614	7%	144,000
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2310	OFFICE	1123	SP INTELLIGENCE AN	018	OVER	0	-159	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2310	OFFICE	2300	OFFICE OF THE COM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2310	OFFICE	2304	BUREAU OF HEARING	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2310	OFFICE	2321	GRANTS COORDINAT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2310	OFFICE	2331	PROPERTY UPKEEP	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2310	OFFICE	2395	NH MOTOR VEHICLE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2310	OFFICE	3084	NH BUFFER ZONE PR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2310	OFFICE	3086	FFY 2007 PSIC GRAN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2310	OFFICE	3087	INTEROPERABILITY G	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2310	OFFICE	3313	IGNITION INTERLOCK	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2310	OFFICE	4192	HLS EXERCISE GRAN	018	OVER	0	0	0%	417	0%	0	15	0%	4,582	0%	4,999
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2310	OFFICE	4195	HOMELAND SECURIT	018	OVER	177	218	123%	3,468	6%	2,779	3,381	122%	54,394	6%	54,828
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2310	OFFICE	5003	AERIAL LIFT SAFETY	018	OVER	1,657	318	19%	1,695	19%	11,195	8,010	72%	11,448	70%	12,676
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2310	OFFICE	5409	HLS TRAINING GRAN	018	OVER	0	0	0%	411	0%	0	0	0%	4,521	0%	4,932
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2310	OFFICE	8896	BROADBAND GRANT	018	OVER	22	0	0%	10,130	0%	125	111	89%	57,226	0%	57,226
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2320	DIVISIO	2310	BUSINESS OFFICE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2320	DIVISIO	2316	CENTRAL MAINTENAN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2320	DIVISIO	2318	PETROLEUM POLLUT	018	OVER	0	0	0%	133	0%	0	0	0%	1,467	0%	1,600
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2320	DIVISIO	2319	COPY CENTER	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2320	DIVISIO	2320	EQUIPMENT CONTRC	018	OVER	0	-18	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2320	DIVISIO	3110	ROAD TOLL ADMINIST	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2320	DIVISIO	3120	ROAD TOLL AUDIT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2320	DIVISIO	4244	DYED FUEL EVASION	018	OVER	0	-155	0%	250	-62%	948	0	0%	3,000	0%	3,000
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	1110	DRIVER - SAFETY ED	018	OVER	488	659	135%	563	117%	3,918	4,123	105%	4,514	91%	4,674
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	2037	FFY 08 CDL PROGRA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	2236	NEW ENTRANT CDL C	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	2302	ENHANCED EMISSION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	2311	DRIVER LICENSING	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	2312	MOTOR VEHICLE REC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	2314	CERTIFICATE OF TITL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	2315	FINANCIAL RESPONS	018	OVER	107	0	0%	0	0%	107	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	2338	MCSAP 08	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	3100	ADMIN-DIV OF MOTOF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	3101	PUPIL TRANSPORTAT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	3109	INTERNATL REGISTR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	3765	FATAL ACCIDENT RE	018	OVER	0	0	0%	417	0%	0	462	0%	4,583	10%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	3980	BORDER ENFORCEM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	3983	DMV CRASH DATA UP	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	4015	ON BOARD DIAGNOS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	7408	PRISM GRANT FFY 20	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	7409	PRISM GRANT FFY 20	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	7413	DMV SCHOOL BUS FF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	7421	CDL PGM IMPROVEMI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	7442	FFY 09 CDLIS DATA IN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	7443	FFY 2010 CDLIS DATA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	7446	FFY 09 SADIP GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	7464	FFY 09 DMV CRASH D	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	7466	FFY 2010 DMV CRASH	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	7467	DMV CRASH DATA	018	OVER	3,118	1,013	32%	8,816	11%	11,849	21,880	185%	33,498	65%	42,000
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	7468	CDLIS DATA IMPROVE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	7469	FFY 09 CDL PROGRA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	7471	DMV SCHOOL BUS EN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	7472	SCHOOL BUS ENFOR	018	OVER	0	0	0%	0	0%	4,258	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	8200	MOTORCYCLE RIDER	018	OVER	520	3,114	599%	1,396	223%	3,490	8,382	240%	9,371	89%	10,700
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	0835	MCSAP GRANT-SOFT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	1122	MCSAP FFY 08	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	1203	SUBSTANCE ABUSE F	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	1204	SUBSTANCE ABUSE E	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	1223	SEX OFFENDER SUPF	018	OVER	173	5,261	3,036%	313	1,683%	28,522	54,801	192%	42,217	130%	46,055
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	1237	BORDER ENFORCEM	018	OVER	-692	0	0%	2,267	0%	11,597	13,956	120%	26,034	54%	27,199
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	1876	COLD CASE UNIT GF	018	OVER	347	759	219%	245	309%	8,535	6,447	76%	6,045	107%	6,500

2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	2038	FFY 08 HIGH PRIORIT	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	2063	SUBSTANCE ABUSE F	018	OVER	0	7,011	0%	7,284	96%	0	75,790	0%	80,127	95%	87,411	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	2064	SUBSTANCE ABUSE E	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	2211	HWY SFTY EQUIP TRA	018	OVER	-1,512	0	0%	1,028	0%	0	1,535	0%	11,308	14%	12,336	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	2305	COMMERCIAL ENFOR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	2339	MCSAP 09	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	2368	NH STATE POLICE SC	018	OVER	0	0	0%	7,133	0%	33,494	29,624	88%	78,938	38%	85,597	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	2369	NHSP JOIN THE NH C	018	OVER	0	0	0%	3,500	0%	-1,507	85	0%	38,500	0%	42,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	2913	PERMITS AND LICENS	018	OVER	3,828	676	18%	9,123	7%	21,835	48,119	220%	52,033	92%	58,500	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	3102	FFY 09 NEW ENTRAN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	3103	NEW ENTRANT CDL	018	OVER	683	415	61%	1,013	41%	6,489	3,963	61%	9,623	41%	10,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	3104	FFY 09 MCSAP GRAN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	3106	MCSAP GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	3107	FFY 09 BORDER ENF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	3108	FFY 2010 BORDER EN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	3114	FFY 09 HIGH PRIORIT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	3116	HIGH PRIORITY GRAN	018	OVER	0	1,925	0%	833	231%	2,004	6,441	321%	10,000	64%	10,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	3117	SEX OFFENDER REG	018	OVER	0	-2,473	0%	2,271	-109%	15,779	1,342	9%	24,979	5%	27,250	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	3122	FFY 09 CONVICTED O	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	3123	CONVICTED OFFEND	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	3124	FFY 08 BACKLOG RE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	3126	FFY 09 BACKLOG RE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	3127	BACKLOG REDUCTIO	018	OVER	2,269	3,132	138%	5,615	56%	28,047	36,827	131%	69,411	53%	72,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	3131	COVERDELL NFSIA G	018	OVER	0	0	0%	1,667	0%	15,273	0	0%	18,333	0%	20,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	3142	DWI PATROLS FFY 20	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	3143	ENFORCEMENT PATF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	3345	NHDOJ Grants	018	OVER	4,187	-59	-1%	1,165	-5%	76,740	23,559	31%	21,350	110%	23,203	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	3975	SAFETY DATA IMPRO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	3979	2007 MCSAP GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	3981	BORDER ENFORCEM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	3990	2007 HIGH PRIORITY	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4003	TRAFFIC BUREAU	018	OVER	-830	-2,325	0%	0	0%	0	2,329	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4008	OUTSIDE DETAILS	018	OVER	747	1,569	210%	1,926	81%	2,909	7,220	248%	7,500	96%	7,500	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4010	ENFORCEMENT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4011	HAMPTON BEACH DE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4013	STATE POLICE FORF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4014	STATE POLICE WITNE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4017	FEDERAL FORFEITUF	018	OVER	0	21,161	0%	8,333	254%	0	93,528	0%	91,667	102%	100,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4019	CRIMINAL RECORDS	018	OVER	2,529	1,745	69%	2,766	63%	23,987	25,046	104%	26,237	95%	30,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4022	STATE POLICE FORE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4023	STATE POLICE EVIDE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4176	SEACOAST SECURIT	018	OVER	375	0	0%	530	0%	4,308	6,019	140%	6,096	99%	8,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4215	NHH SECURITY	018	OVER	3,324	7,186	216%	2,908	247%	87,508	46,071	53%	76,555	60%	80,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4292	COPS METH GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4329	FFY 09 DRUG ERADIC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4343	DRUG ERADICATION	018	OVER	0	0	0%	3,333	0%	19,980	19,980	100%	40,000	50%	40,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4426	DNA BACKLOG	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4442	OPERATION STREET	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4446	FY05 DNA BACKLOG F	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4449	NHSP ENFORCEMEN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4450	SEAT BELT CAMPAIGI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4550	CYBER CRIME GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4552	OPERATION STREET	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4553	2006 DNA BACKLOG F	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4554	DWI PATOLS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4555	ENFORCEMENT PATF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4568	FY07 FORENSIC DNA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4569	STATE POLICE DWI P	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4570	SP ENFORCEMENT P	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4573	NHSP SOBRIETY CHE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4578	STATEWIDE DWI HUN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4579	DRUG ERADICATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4690	DARE-DONATIONS	018	OVER	0	0	0%	250	0%	2,464	0	0%	3,000	0%	3,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	5001	WATERCRAFT SAFET	018	OVER	3,231	1,249	39%	3,343	37%	36,012	46,299	129%	37,267	124%	47,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	5046	RECREATIONAL BOA	018	OVER	126	278	221%	1,522	18%	1,811	2,519	139%	21,930	11%	23,941	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	5070	NHSP DISTRACTED D	018	OVER	0	11,099	0%	5,734	194%	0	21,401	0%	63,075	34%	68,809	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	5073	NHSP DWI HUNTER P	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	5412	DETECTIVE BUREAU	018	OVER	7,868	20,785	264%	10,226	203%	333,341	446,439	134%	433,200	103%	483,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	6042	OPERATION STREET	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	7444	SADIP GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	7477	HIGHWAY SAFETY GF	018	OVER	1,069	552	52%	1,657	33%	56,723	60,713	107%	87,939	69%	98,832	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	7478	ENFORCEMENT PATF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	7479	ENFORCEMENT PATF	018	OVER	9,387	9,175	98%	15,587	59%	116,465	129,240	111%	193,393	67%	218,462	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	7481	DWI PATROLS FFY 20	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	7482	DWI PATROLS	018	OVER	20,683	12,562	61%	40,813	31%	228,364	207,076	91%	450,616	46%	495,443	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	7880	NEW ENTRANT CDL C	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	8239	URINE & CODIS TEST	018	OVER	0	1,233	0%	417	296%	4,829	3,397	70%	4,871	70%	5,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	8241	TOXICOLOGY LAB	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	9069	NHSP STATEWIDE DV	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	0813	DR 4026-TS IRENE (M	018	OVER	0	0	0%	708	0%	0	0	0%	7,792	0%	8,500	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	0841	DR 4049 OCTOBER 20	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	0859	HSEM AGENCY INCE-	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	1232	DECLARED DISASTEF	018	OVER	0	0	0%	583	0%	0	0	0%	6,417	0%	7,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	2740	EMERGENCY MGMT A	018	OVER	14,194	11,402	80%	21,427	53%	116,026	143,041	123%	175,148	82%	195,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	2748	RIM - C	018	OVER	154	130	84%	388	34%	1,942	3,659	188%	4,881	75%	5,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	2760	SEABROOK STATION	018	OVER	1,747	5,443	312%	1,961	278%	21,023	11,743	56%	23,603	50%	25,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	2770	VERMONT YANKEE	018	OVER	323	0	0%	0	0%	1,492	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	2920	HAZARD MITIGATION	018	OVER	0	0	0%	542	0%	0	0	0%	5,958	0%	6,500	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	2921	HAZARD MITI GRANT	018	OVER	0	0	0%	542	0%	0	0	0%	5,958	0%	6,500	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	3327	MAY 2012 FLOODS-PA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	3342	HURRICANE SANDY C	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	4226	PRE-DISASTER MITIG	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	4231	HMGP - OCTOBER 20	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	4241	HMGP DR-1643 MAY 0	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	4247	PDMC FY 2007	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	4248	SUPPLEMENTAL FY20	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	4378	FLOOD MITIGATION A	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	4379	FFY08 FLOOD MITIGA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	

2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	4381	FFY08 PDMC	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	4393	PRE-DISASTER MITIG	018	OVER	0	0	0%	739	0%	0	0%	8,127	0%	8,866	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	4395	SEVERE REPETITIVE	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	4396	FFY2011 SEVERE REP	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	4412	REPETITIVE FLOOD C	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	4422	FFY 2011 REPETITIVE	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	5079	CDC H1N1 INFLUENZ	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	5346	ESAR GRANT	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	5901	SEPT '08 FLOODS DR	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	5902	DEC '08 ICE STORM D	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	5903	FEB '10 WINDSTORM	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	5904	MAR '10 FLOODS DR-	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	5992	FFY 2010 PDMC	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	7017	FFY 2009 FLOOD MITI	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	7405	LEGISLATIVE PRE-DIS	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	7484	INFORMATION ANALY	018	OVER	0	284	0%	833	34%	3,937	1,677	43%	10,000	17%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	7486	HMGP DR 1695 APRIL	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	7487	HMGP DR 1782 JULY	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	7489	HMGP JULY-AUG 200	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	8192	100% EMPG-SS - VY M	018	OVER	128	0	0%	0	0%	128	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	8240	BIOTERRORISM GRA	018	OVER	0	0	0%	125	0%	973	0	0%	1,500	0%	1,500
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	8281	HSEM FEDERAL	018	OVER	-26	-409	0%	0	0%	-83	-35	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	8714	DR 4006-MAY 2011 FL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	9066	FEB 2010 WINDSTOR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2360	HOMEL	9084	MARCH 2010 FLOODI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2365	EMERG	1395	BUR OF EMERGENCY	018	OVER	-1,384	2,740	0%	13,333	21%	135,561	160,000	118%	146,667	109%	160,000
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2365	EMERG	1870	STATEWIDE TELECO	018	OVER	1,507	0	0%	0	0%	10,407	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2365	EMERG	4001	COMMUNICATIONS S	018	OVER	10,424	4,144	40%	11,249	37%	20,288	7,512	37%	21,894	34%	38,000
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2365	EMERG	4966	BTOP/BROADBAND C	018	OVER	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2370	FIRE S	4065	FIRE STANDARDS & E	018	OVER	4,462	2,904	65%	6,994	42%	23,823	23,180	97%	37,344	62%	45,000
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2370	FIRE S	4652	FIRE STANDARDS INS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2370	FIRE S	4689	NFA REVOLVING	018	OVER	0	0	0%	100	0%	0	1,118	0%	1,100	102%	1,200
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2370	FIRE S	5480	EMERGENCY MEDICA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2380	FIRE S	4189	HAZARDOUS MATERI	018	OVER	464	-371	-80%	846	-44%	2,413	487	20%	4,400	11%	4,400
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2380	FIRE S	5002	FIRE SAFETY ADMINI	018	OVER	8,614	7,372	86%	9,951	74%	100,125	88,528	88%	115,664	77%	126,000
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2380	FIRE S	5005	ELECTRICAL SAFETY	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2380	FIRE S	5006	MECHANICAL SAFETY	018	OVER	13	165	1,285%	24	675%	6,305	3,086	49%	12,007	26%	13,000
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2380	FIRE S	5007	MODULAR BUILDING	018	OVER	0	-80	0%	83	-96%	522	217	42%	1,000	22%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2380	FIRE S	5922	REDUCED IGNITION F	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2399	ARRA S	0896	NIU PHARMACIST AR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2399	ARRA S	0897	COLD CASE UNIT AR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2310	OFFICE	2300	OFFICE OF THE COM	018	OVER	3,959	1,096	28%	3,212	34%	13,105	9,559	73%	10,632	90%	11,999
2017	015	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2310	OFFICE	2304	BUREAU OF HEARING	018	OVER	880	49	6%	400	12%	5,952	2,928	49%	2,705	108%	5,000
2017	015	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2310	OFFICE	2321	GRANTS COORDINAT	018	OVER	37	0	0%	189	0%	352	1,522	432%	1,811	84%	2,000
2017	015	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2310	OFFICE	7546	HIGHWAY SAFETY AD	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2320	DIVISIO	2310	BUSINESS OFFICE	018	OVER	5,535	4,503	81%	7,683	59%	39,842	49,392	124%	55,306	89%	60,749
2017	015	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2320	DIVISIO	2316	CENTRAL MAINTENA	018	OVER	1,278	189	15%	1,539	12%	7,398	8,697	118%	8,913	98%	10,000
2017	015	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2320	DIVISIO	2319	COPY CENTER	018	OVER	0	1,000	0%	333	300%	1,276	3,273	256%	2,295	143%	4,000
2017	015	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2320	DIVISIO	2320	EQUIPMENT CONTRC	018	OVER	425	893	210%	1,315	68%	4,487	14,714	328%	13,876	106%	15,500
2017	015	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2320	DIVISIO	3110	ROAD TOLL ADMINIS	018	OVER	0	288	0%	875	33%	5,161	7,460	145%	9,954	75%	10,500
2017	015	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2320	DIVISIO	3120	ROAD TOLL AUDIT	018	OVER	0	161	0%	292	55%	1,120	2,211	197%	3,500	63%	3,500
2017	015	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	2302	ENHANCED EMISSION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	2311	DRIVER LICENSING	018	OVER	3,645	1,636	45%	7,555	22%	21,749	32,889	151%	45,082	73%	51,500
2017	015	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	2312	MOTOR VEHICLE REC	018	OVER	4,675	3,058	65%	5,005	61%	41,875	42,705	102%	44,830	95%	46,932
2017	015	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	2314	CERTIFICATE OF TITL	018	OVER	6,391	4,618	72%	3,856	120%	125,720	65,129	52%	69,474	94%	75,790
2017	015	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	2315	FINANCIAL RESPONS	018	OVER	0	-30	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	2926	OPERATIONS	018	OVER	12,525	15,172	121%	19,467	78%	139,656	206,045	148%	217,055	95%	231,680
2017	015	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	3100	ADMIN-DIV OF MOTOR	018	OVER	301	1,174	389%	708	166%	5,971	12,323	206%	14,026	88%	15,090
2017	015	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	3101	PUPIL TRANSPORTAT	018	OVER	940	1,134	121%	821	138%	5,224	4,853	93%	4,562	106%	5,250
2017	015	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	3109	INTERNATL REGISTR	018	OVER	534	603	113%	566	107%	7,939	7,909	100%	8,419	94%	9,000
2017	015	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	8107	REFLECTORIZED PLA	018	OVER	0	1,535	0%	6,062	25%	12,491	72,071	577%	69,132	104%	72,746
2017	015	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	2305	COMMERCIAL ENFOR	018	OVER	2,265	4,857	214%	3,278	148%	40,775	54,003	132%	59,015	92%	60,000
2017	015	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	2927	STATE POLICE COMM	018	OVER	591	8,887	1,504%	1,558	571%	20,569	44,223	215%	54,215	82%	56,000
2017	015	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	3106	MCSAP GRANT	018	OVER	2,000	2,081	104%	3,181	65%	39,910	31,984	80%	63,497	50%	70,000
2017	015	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4003	TRAFFIC BUREAU	018	OVER	41,010	63,958	156%	55,710	115%	771,824	966,660	125%	1,048,482	92%	1,075,000
2017	015	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4010	ENFORCEMENT	018	OVER	13,006	9,355	72%	14,413	65%	120,803	149,808	124%	133,871	112%	140,000
2017	015	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4011	HAMPTON BEACH DE	018	OVER	0	1,271	0%	4,792	27%	57,088	49,219	86%	57,500	86%	57,500
2017	015	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4014	STATE POLICE WITNE	018	OVER	15,951	13,723	86%	22,340	61%	170,478	165,388	97%	238,762	69%	249,750
2017	015	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	4022	STATE POLICE FORE	018	OVER	2,091	5,720	274%	2,033	281%	44,945	49,260	110%	43,714	113%	65,000
2017	015	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2340	DIVISIO	8241	TOXICOLOGY LAB	018	OVER	133	1,944	1,464%	138	1,407%	14,461	10,677	74%	13,750	78%	15,000
2017	017	23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS	2330	DIVISIO	2315	FINANCIAL RESPONS	018	OVER	15,372	1,080	7%	15,672	7%	98,216	86,549	88%	100,129	86%	102,675
2017		23	SAFETY DEPT OF	023	SAFET	OVERTIME TOTALS				CATEGORY TOTALS			240,767	294,918	122%	461,653	64%	3,479,510	4,069,335	117%	5,315,013	77%	5,772,299
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2300	SAFET	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	0843	DEPT OF SAFETY DIS	060	BENE	0	0	0%	0	0%	1,100	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	1117	2007 PSIC GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	1118	HOMELAND STATE A	060	BENE	749	928	124%	9,343	10%	2,110	2,097	99%	26,314	8%	35,708
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	1123	SP INTELLIGENCE AN	060	BENE	3,275	4,870	149%	6,518	75%	37,593	53,055	141%	74,818	71%	81,375
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	1234	OFFICE OF POLICY - F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	2300	OFFICE OF THE COM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	2301	RETIREES HEALTH IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	2304	BUREAU OF HEARING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	2321	GRANTS COORDINAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	2331	PROPERTY UPKEEP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	2393	ADMIN LICENSE REV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	2395	NH MOTOR VEHICLE	060	BENE	0	0	0%	83	0%	34	84	244%	1,000	8%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	3082	BUREAU OF HEARING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	3083	FFY 2008 NH BUFFER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	3084	NH BUFFER ZONE PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	3086	FFY 2007 PSIC GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	3087	INTEROPERABILITY G	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	3313	IGNITION INTERLOCK	060	BENE	246	288	117%	680	42%	3,027	3,216	106%	8,364	38%	9,024
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	4192	HLS EXERCISE GRAN	060	BENE	0	0	0%	82	0%	0	3	0%	906	0%	989
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	4195	HOMELAND SECURIT	060	BENE	58	94	160%	8,433	1%	871	1,447	166%	112,856	1%	123,115
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	4236	NH DOS PROSECUTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	4238	NH BUFFER ZONE PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	4243	2007 IPP-BUFFER ZO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	4245	2007 PSIC GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	5003	AERIAL LIFT SAFETY	060	BENE	4,996	5,078	102%	5,501	92%	56,595	60,204	106%	62,313	97%	67,747

2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	5125	HEARINGS-HSA GRAN	060	BENE	0	3,369	0%	5,934	57%	0	54,064	0%	65,278	83%	71,212
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	5409	HLS TRAINING GRANT	060	BENE	0	0	0%	1,017	0%	1,129	1,893	168%	2,727	69%	12,199
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	5410	HLS EQUIPMENT GRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	7483	VIDEO ARRAIGNMENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	7541	NHTSA GRANTS	060	BENE	0	438	0%	984	45%	4	3,935	99,621%	11,812	33%	11,812
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	8896	BROADBAND GRANT	060	BENE	4	249	5,600%	18,923	1%	25	1,306	5,229%	106,184	1%	106,184
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2320	DIVISIO	2310	BUSINESS OFFICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2320	DIVISIO	2316	CENTRAL MAINTENAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2320	DIVISIO	2318	PETROLEUM POLLUT	060	BENE	15,936	2,663	17%	24,724	11%	63,377	42,457	67%	98,323	43%	103,594
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2320	DIVISIO	2319	COPY CENTER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2320	DIVISIO	2320	EQUIPMENT CONTRC	060	BENE	0	-16	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2320	DIVISIO	2325	WAREHOUSE EXPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2320	DIVISIO	2328	POSTAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2320	DIVISIO	2330	INFORMATION TECHN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2320	DIVISIO	3088	INTERAGENCY SALE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2320	DIVISIO	3092	INTERAGENCY SALE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2320	DIVISIO	3094	JOINT FED/ST MOTOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2320	DIVISIO	3096	SALES OF PUBLICATI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2320	DIVISIO	3097	INTERAGENCY GARA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2320	DIVISIO	3110	ROAD TOLL ADMINIST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2320	DIVISIO	3120	ROAD TOLL AUDIT	060	BENE	-39	0	0%	0	0%	-39	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2320	DIVISIO	3176	JOINT FED/ST MOTOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2320	DIVISIO	4244	DYED FUEL EVASION	060	BENE	-49	-49	0%	70	-71%	264	0	0%	835	0%	835
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2320	DIVISIO	8220	SSRS - COLLECTIONS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2320	DIVISIO	8530	IFTA - OTHER STATES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	1110	DRIVER - SAFETY EDU	060	BENE	5,641	4,958	88%	5,512	90%	60,963	61,726	101%	59,571	104%	64,009
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	2037	FFY 08 CDL PROGRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	2236	NEW ENTRANT CDL C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	2302	ENHANCED EMISSION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	2303	NEW ENTRANT CDL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	2311	DRIVER LICENSING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	2312	MOTOR VEHICLE REC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	2314	CERTIFICATE OF TITL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	2315	FINANCIAL RESPONS	060	BENE	38	-25	-66%	0	0%	38	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	2317	HIGHWAY ENFORCEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	2338	MCSAP 08	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	2371	MRT PROG EQUIP & E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	2394	ARBITRATION BOARD	060	BENE	27	15	57%	94	16%	84	88	105%	295	30%	295
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	3098	CREDIT CARD FEES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	3100	ADMIN-DIV OF MOTOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	3101	PUPIL TRANSPORTAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	3109	INTERNATL REGISTR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	3765	FATAL ACCIDENT REI	060	BENE	610	676	111%	774	87%	7,055	7,900	112%	8,943	88%	9,750
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	3958	FY 2004 BJA AWARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	3966	NORTHERN BORDER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	3971	MCSAP 2006	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	3974	BORDER ENFORCEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	3976	TECHNOLOGY GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	3977	DMV COMMERCIAL VE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	3978	DMV SCHOOL BUS EN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	3980	BORDER ENFORCEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	3982	MOTORCYCLE SAFET	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	3983	DMV CRASH DATA UP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	4015	ON BOARD DIAGNOS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	4397	COMM VEHICLE INFO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	7408	PRISM GRANT FFY 20	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	7409	PRISM GRANT FFY 20	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	7413	DMV SCHOOL BUS FF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	7414	DMV TECHNOLOGY U	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	7421	CDL PGM IMPROVEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	7442	FFY 09 CDLIS DATA IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	7443	FFY 2010 CDLIS DATA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	7446	FFY 09 SADIP GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	7447	FFY 09 MOTORCYCLE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	7448	FFY 2010 MOTORCYC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	7449	MOTORCYCLE SAFET	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	7456	FFY 09 BJA AWARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	7461	FFY 2010 BJA AWARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	7462	DMV TECHNOLOGY G	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	7463	FFY 2010 TECHNOLO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	7464	FFY 09 DMV CRASH D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	7466	FFY 2010 DMV CRASH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	7467	DMV CRASH DATA	060	BENE	721	117	16%	2,296	5%	2,837	4,313	152%	7,758	56%	8,463
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	7468	CDLIS DATA IMPROVE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	7469	FFY 09 CDL PROGRAI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	7471	DMV SCHOOL BUS EN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	7472	SCHOOL BUS ENFOR	060	BENE	0	0	0%	0	0%	1,141	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	8140	CONSERVATION PLA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	8179	CREDIT MEMORANDU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	8200	MOTORCYCLE RIDER	060	BENE	8,262	10,151	123%	9,365	108%	77,459	83,105	107%	87,796	95%	97,759
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	8225	PORT AUTHORITY CC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	0835	MCSAP GRANT-SOFT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	1122	MCSAP FFY 08	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	1203	SUBSTANCE ABUSE F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	1204	SUBSTANCE ABUSE E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	1223	SEX OFFENDER SUPF	060	BENE	-347	981	0%	1,128	87%	7,344	14,287	195%	12,410	115%	13,538
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	1237	BORDER ENFORCEM	060	BENE	-739	3	0%	657	0%	3,242	3,897	120%	7,483	52%	7,882
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	1876	COLD CASE UNIT GF	060	BENE	3,096	3,359	108%	3,676	91%	32,880	39,979	122%	39,047	102%	42,923
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	2038	FFY 08 HIGH PRIORIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	2039	GIFT FOR K-9 EQUIPM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	2063	SUBSTANCE ABUSE F	060	BENE	0	3,180	0%	4,371	73%	0	35,152	0%	48,078	73%	52,449
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	2064	SUBSTANCE ABUSE E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	2211	HWY SFTY EQUIP TRA	060	BENE	3,808	2,176	57%	18,492	12%	13,681	49,530	362%	66,440	75%	86,129
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	2305	COMMERCIAL ENFOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	2339	MCSAP 09	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	2363	NH STATE POLICE LA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	2368	NH STATE POLICE SC	060	BENE	0	0	0%	2,032	0%	9,077	8,078	89%	22,502	36%	24,384
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	2369	NHSP JOIN THE NH C	060	BENE	0	0	0%	974	0%	-406	56	0%	10,715	1%	11,689

2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	2913	PERMITS AND LICENS	060	BENE	6,225	4,959	80%	7,204	69%	67,834	71,763	106%	78,513	91%	85,270
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	3102	FFY 09 NEW ENTRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	3103	NEW ENTRANT CDL	060	BENE	3,862	4,752	123%	3,452	138%	42,080	41,756	99%	37,610	111%	43,107
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	3104	FFY 09 MCSAP GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	3106	MCSAP GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	3107	FFY 09 BORDER ENF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	3108	FFY 2010 BORDER EN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	3114	FFY 09 HIGH PRIORIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	3116	HIGH PRIORITY GRAN	060	BENE	0	398	0%	123	323%	552	1,792	324%	1,477	121%	1,477
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	3117	SEX OFFENDER REG	060	BENE	0	-670	0%	625	-107%	4,152	373	9%	6,875	5%	7,500
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	3122	FFY 09 CONVICTED O	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	3123	CONVICTED OFFEND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	3124	FFY 08 BACKLOG RE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	3126	FFY 09 BACKLOG RE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	3127	BACKLOG REDUCTIO	060	BENE	623	148	24%	1,609	9%	5,739	7,253	126%	13,299	55%	14,508
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	3128	FFY 08 COVERDELL D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	3129	FFY 08 COVERDELL N	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	3130	FFY 09 COVERDELL N	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	3131	COVERDELL NFSIA G	060	BENE	-93	0	0%	336	0%	2,398	0	0%	3,694	0%	4,030
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	3142	DWI PATROLS FFY 20	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	3143	ENFORCEMENT PATF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	3345	NHDOJ Grants	060	BENE	476	10,453	2,198%	736	1,421%	19,212	19,950	104%	29,728	67%	31,171
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	3975	SAFETY DATA IMPRO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	3979	2007 MCSAP GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	3981	BORDER ENFORCEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	3990	2007 HIGH PRIORITY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4003	TRAFFIC BUREAU	060	BENE	-60	-909	0%	0	0%	-98	600	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4005	AUXILIARY POLICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4006	AIRCRAFT TRAFFIC S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4008	OUTSIDE DETAILS	060	BENE	56,559	46,721	83%	67,672	69%	537,943	546,476	102%	643,640	85%	700,618
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4010	ENFORCEMENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4011	HAMPTON BEACH DE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4012	N.L.E.T.S.	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4013	STATE POLICE FORF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4014	STATE POLICE WITNE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4017	FEDERAL FORFEITUF	060	BENE	0	4,823	0%	2,319	208%	0	25,774	0%	25,511	101%	27,830
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4018	AMMUNITION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4019	CRIMINAL RECORDS	060	BENE	59,476	52,872	89%	71,031	74%	669,285	671,879	100%	799,306	84%	869,840
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4022	STATE POLICE FORE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4023	STATE POLICE EVIDE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4035	RADIO PARTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4176	SEACOAST SECURITY	060	BENE	4,963	1,477	30%	5,224	28%	58,934	35,310	60%	62,034	57%	67,619
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4215	NHH SECURITY	060	BENE	22,308	24,753	111%	27,846	89%	232,645	283,680	122%	290,407	98%	318,804
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4292	COPS METH GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4329	FFY 09 DRUG ERADIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4343	DRUG ERADICATION	060	BENE	0	0	0%	672	0%	0	10	0%	7,388	0%	8,060
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4408	OPERATION STREET	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4426	DNA BACKLOG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4429	OPERATION STREET	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4430	COPS 2004 TECHNOL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4432	J-ONE EARMARK	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4434	SPOTS TRAINING FUN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4441	DRUG ERADICATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4442	OPERATION STREET	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4443	COPS 2005 TECHNOL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4444	FORENSIC LAB CERT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4445	FY05 CAPACITY ENH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4446	FY05 DNA BACKLOG F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4449	NHSP ENFORCEMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4450	SEAT BELT CAMPAIG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4550	CYBER CRIME GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4552	OPERATION STREET	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4553	2006 DNA BACKLOG F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4554	DWI PATOLS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4555	ENFORCEMENT PATF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4556	NH STATE POLIEC LA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4557	2006 DARE GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4558	NH SP TIRE DEFLATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4559	NH SP MOTORCYCLE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4560	FORENSIC LAB CERT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4561	FY 2006 CAPACITY EN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4562	NH CLIQUE CAMPAIG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4563	NH SP SMART RADAF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4564	J-ONE EARMARD 08	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4565	J-ONE EARMARK	060	BENE	0	0	0%	485	0%	0	0	0%	5,330	0%	5,814
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4566	SOBIRIETY CHECKS N	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4567	2007 CONVICTED OFF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4568	FY07 FORENSIC DNA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4569	STATE POLICE DWI P	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4570	SP ENFORCEMENT P	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4571	2007 FORENSIC LAB C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4572	NHSP LASER RADARS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4573	NHSP SOBRIETY CHE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4574	NHSP SEATBELT CAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4575	REAP 2008	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4576	REAP 2009	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4577	NHSP C.A.R.E. CONFE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4578	STATEWIDE DWI HUN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4579	DRUG ERADICATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4595	SOBRIETY CHECKS L	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4596	DRUG ERADICATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4597	BULLET RECOVERY C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4598	COMMUNICATION RE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4690	DARE-DONATIONS	060	BENE	0	0	0%	45	0%	1,101	0	0%	535	0%	535
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	5001	WATERCRAFT SAFET	060	BENE	33,806	36,905	109%	40,216	92%	426,000	435,426	102%	506,776	86%	549,898
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	5011	BOATER CERTIFICAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	5046	RECREATIONAL BOA	060	BENE	4,913	5,805	118%	25,552	23%	64,818	69,848	108%	337,126	21%	370,259
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	5070	NHSP DISTRACTED D	060	BENE	0	2,534	0%	1,596	159%	0	5,745	0%	17,553	33%	19,149

2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIC	5073	NHSP DWI HUNTER P	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIC	5076	DHHS LIVESCAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIC	5412	DETECTIVE BUREAU	060	BENE	163,248	172,267	106%	185,711	93%	1,892,169	2,141,391	113%	2,152,531	99%	2,347,204
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIC	5422	DETECTIVE BUREAU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIC	5434	BOAT SAFETY FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIC	6042	OPERATION STREET	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIC	7444	SADIP GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIC	7473	REAP FFY 2010	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIC	7474	REAP FFY 2011	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIC	7476	PRISM AIR CARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIC	7477	HIGHWAY SAFETY GF	060	BENE	-319	-522	0%	2,040	-26%	15,494	16,295	105%	21,795	75%	24,481
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIC	7478	ENFORCEMENT PATF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIC	7479	ENFORCEMENT PATF	060	BENE	2,325	1,502	65%	4,232	35%	31,915	34,367	108%	58,101	59%	64,289
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIC	7481	DWI PATROLS FFY 20	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIC	7482	DWI PATROLS	060	BENE	6,165	2,671	43%	12,773	21%	63,758	55,707	87%	132,091	42%	141,828
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIC	7498	HSEM GRANTS	060	BENE	0	0	0%	243	0%	0	0	0%	2,669	0%	2,912
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIC	7880	NEW ENTRANT CDL C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIC	8045	FFY 2010 NHSP LASE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIC	8239	URINE & CODIS TEST	060	BENE	2,745	8,012	292%	4,214	190%	55,862	80,758	145%	85,767	94%	92,116
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIC	8241	TOXICOLOGY LAB	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIC	9069	NHSP STATEWIDE DV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2350	DIVISIC	4230	SAMANTHA SMITH BC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	0813	DR 4026-TS IRENE (M	060	BENE	0	0	0%	458	0%	0	0	0%	5,042	0%	5,500
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	0841	DR 4049 OCTOBER 20	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	0859	HSEM AGENCY INCE-	060	BENE	824	-375	-46%	1,097	-34%	6,365	7,579	119%	8,474	89%	9,050
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	1124	JULY 2008 TORNADO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	1129	JULY-AUGUST 2008 F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	1133	JULY 2008 TORNADO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	1138	JULY-AUGUST 2008 F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	1139	SEPTEMBER 2008 FL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	1141	PDM 2007 AMENDED	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	1142	OCT 2005 FLOODS-ST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	1143	MAY 2006 FLOODS-ST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	1144	APRIL 2007 FLOODS-S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	1232	DECLARED DISASTER	060	BENE	0	0	0%	466	0%	2	0	0%	7	0%	5,588
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	1731	DEC 08 ICE STORM D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	1732	DEC 08 ICE STORM S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	2730	DIR OF HOMELND SE	060	BENE	127	130	102%	660	20%	1,518	1,546	102%	7,870	20%	8,530
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	2740	EMERGENCY MGMT A	060	BENE	66,211	73,743	111%	77,793	95%	780,207	842,330	108%	916,694	92%	999,746
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	2748	RIM - C	060	BENE	176	-119	-67%	315	-38%	966	814	84%	1,724	47%	1,772
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	2760	SEABROOK STATION	060	BENE	198	943	477%	277	340%	6,783	7,352	108%	9,513	77%	9,988
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	2770	VERMONT YANKEE	060	BENE	-28	0	0%	0	0%	346	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	2805	RESPONSE AND REC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	2920	HAZARD MITIGATION	060	BENE	0	0	0%	242	0%	0	0	0%	2,666	0%	2,908
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	2921	HAZARD MITI GRANT	060	BENE	0	0	0%	108	0%	0	0	0%	1,187	0%	1,295
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	3139	SEPTEMBER 2008 FL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	3149	ICE STORM DECEMBE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	3327	MAY 2012 FLOODS-PA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	3342	HURRICANE SANDY C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	4166	HAZMAT INDUSTRIAL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	4226	PRE-DISASTER MITIG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	4229	OCTOBER 2005 FLOO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	4231	HMGP - OCTOBER 20	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	4232	MAY 2006 FLOODING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	4240	APRIL 2007 NOR'EAST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	4241	HMGP DR-1643 MAY 0	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	4247	PDMC FY 2007	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	4248	SUPPLEMENTAL FY20	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	4378	FLOOD MITIGATION A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	4379	FFY08 FLOOD MITIGA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	4381	FFY08 PDMC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	4393	PRE-DISASTER MITIG	060	BENE	0	0	0%	617	0%	0	0	0%	6,792	0%	7,410
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	4395	SEVERE REPETITIVE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	4396	FFY2011 SEVERE REF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	4412	REPETITIVE FLOOD C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	4422	FFY 2011 REPETITIVE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	5079	CDC H1N1 INFLUENZ	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	5321	ALLENSTOWN FMA M	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	5346	ESAR GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	5901	SEPT '08 FLOODS DR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	5902	DEC '08 ICE STORM D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	5903	FEB '10 WINDSTORM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	5904	MAR '10 FLOODS DR-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	5992	FFY 2010 PDMC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	7017	FFY 2009 FLOOD MITI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	7405	LEGISLATIVE PRE-DIS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	7484	INFORMATION ANALY	060	BENE	1,472	4,430	301%	3,124	142%	33,275	37,295	112%	70,631	53%	73,659
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	7486	HMGP DR 1695 APRIL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	7487	HMGP DR 1782 JULY(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	7489	HMGP JULY-AUG 2008	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	8092	100% EMPG LOCAL M	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	8192	100% EMPG-SS - VY N	060	BENE	804	834	104%	3,311	25%	9,207	9,760	106%	37,905	26%	39,691
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	8240	BIOTERRORISM GRA	060	BENE	2,214	2,976	134%	2,604	114%	30,327	28,367	94%	35,673	80%	38,271
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	8281	HSEM FEDERAL	060	BENE	7,867	5,722	73%	8,622	66%	86,888	67,996	78%	95,226	71%	96,154
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	8714	DR 4006-MAY 2011 FL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	9066	FEB 2010 WINDSTORI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2360	HOMEL	9084	MARCH 2010 FLOODI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2365	EMERG	1393	PUBLIC RELATIONS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2365	EMERG	1395	BUR OF EMERGENCY	060	BENE	231,251	248,906	108%	265,487	94%	2,707,053	2,891,895	107%	3,107,829	93%	3,369,607
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2365	EMERG	1396	NETWORK	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2365	EMERG	1870	STATEWIDE TELECOI	060	BENE	18,458	0	0%	0	0%	195,882	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2365	EMERG	3140	E911 FEDERAL GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2365	EMERG	4001	COMMUNICATIONS S	060	BENE	22,775	25,962	114%	36,479	71%	226,955	286,863	126%	363,527	79%	400,014
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2365	EMERG	4233	WIRELESS COST REI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2365	EMERG	4966	BTOP/BROADBAND C	060	BENE	0	0	0%	2,386	0%	0	0	0%	26,241	0%	28,626
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2370	FIRE S	3340	FIRE STDS & TRAININ	060	BENE	579	0	0%	0	0%	2,132	0	0%	1	2%	1
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2370	FIRE S	3791	CODES GRANT FY 03	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2370	FIRE S	4065	FIRE STANDARDS & E	060	BENE	87,597	92,216	105%	101,684	91%	1,041,849	1,063,678	102%	1,209,393	88%	1,306,152

2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2370	FIRE S	4173	DOJ FIREFIGHTER TR	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2370	FIRE S	4202	HMEP	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2370	FIRE S	4204	RURAL AED 03-06	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2370	FIRE S	4207	NFA FY 06	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2370	FIRE S	4225	TRAUMA-EMS FY 06	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2370	FIRE S	4227	05 RURAL ACCESS EI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2370	FIRE S	4235	HEMP GRANT 2006	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2370	FIRE S	4239	2006 NFA GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2370	FIRE S	4242	2007 NFA GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2370	FIRE S	4453	HMEP GRANT FFY 20	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2370	FIRE S	4454	HMEP GRANT FFY 20	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2370	FIRE S	4455	NDA GRANT FFY 2008	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2370	FIRE S	4456	NDA GRANT FFY 2009	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2370	FIRE S	4457	NAT'L FIRE ACADEMY	060	BENE	0	0	0%	100	0%	37	263	716%	1,205	22%	1,205
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2370	FIRE S	4652	FIRE STANDARDS INS	060	BENE	1,259	8,417	669%	3,632	232%	18,932	35,659	188%	42,075	85%	45,900
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2370	FIRE S	4689	NFA REVOLVING	060	BENE	0	0	0%	37	0%	0	342	0%	405	84%	442
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2370	FIRE S	5480	EMERGENCY MEDICA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2370	FIRE S	7416	FIRE PREVENTION AN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2370	FIRE S	7517	TEMSIS IMPROVEMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2370	FIRE S	8275	FIRE STANDARDS - E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2380	FIRE S	4189	HAZARDOUS MATERI	060	BENE	2,298	85	4%	2,720	3%	26,375	18,855	71%	31,212	60%	33,821
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2380	FIRE S	4234	EVIDENCE STORAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2380	FIRE S	4246	HMEP GRANT 2007	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2380	FIRE S	4452	HMEP GRANT FFY 20	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2380	FIRE S	4688	TRAINING - MAINTEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2380	FIRE S	5002	FIRE SAFETY ADMINI	060	BENE	47,562	47,863	101%	53,795	89%	579,043	585,708	101%	654,920	89%	709,274
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2380	FIRE S	5005	ELECTRICAL SAFETY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2380	FIRE S	5006	MECHANICAL SAFETY	060	BENE	18,844	17,386	92%	20,012	87%	222,016	221,812	100%	235,771	94%	256,002
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2380	FIRE S	5007	MODULAR BUILDING	060	BENE	1,727	1,767	102%	1,861	95%	20,413	21,671	106%	21,998	99%	23,942
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2380	FIRE S	5008	MANUFACTURED HO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2380	FIRE S	5309	HMEP GRANT FFY 20	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2380	FIRE S	5310	HMEP GRANT FFY 20	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2380	FIRE S	5311	HMEP GRANT	060	BENE	0	0	0%	252	0%	0	0	0%	2,774	0%	3,026
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2380	FIRE S	5895	PLUMBERS BOARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2380	FIRE S	5922	REDUCED IGNITION F	060	BENE	423	466	110%	516	90%	4,711	5,006	106%	5,748	87%	6,321
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2380	FIRE S	6931	FIRE SAFETY GRANT	060	BENE	0	0	0%	138	0%	0	0	0%	1,521	0%	1,659
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2390	SPECIA	4004	STATE OVERHEAD CH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2390	SPECIA	8003	WORKERS COMP - ES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2390	SPECIA	8005	WORKERS COMP - W	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2390	SPECIA	8013	WORKERS COMP - FI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2390	SPECIA	8014	WORKERS COMP - TU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2390	SPECIA	8015	WORKERS COMP - GE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2390	SPECIA	8016	WORKERS COMP - HI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2390	SPECIA	8586	UNEMPLOYMENT - TU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2390	SPECIA	8588	UNEMPLOYMENT - GE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2390	SPECIA	8589	UNEMPLOYMENT - HI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2390	SPECIA	8590	UNEMPLOYMENT - FI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2390	SPECIA	8591	UNEMPLOYMENT - W	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2390	SPECIA	8592	UNEMPLOYMENT - ES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2399	ARRA S	0894	CRIME LAB ARRA AW	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2399	ARRA S	0896	NIU PHARMACIST AR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2399	ARRA S	0897	COLD CASE UNIT AR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2399	ARRA S	0929	BROADBAND COMMU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	9998	ERP GI	9762	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	1234	OFFICE OF POLICY - F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	2300	OFFICE OF THE COM	060	BENE	14,691	14,721	100%	15,546	95%	156,644	175,499	112%	165,755	106%	180,925
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	2304	BUREAU OF HEARING	060	BENE	62,326	69,008	111%	69,198	100%	717,300	792,507	110%	796,390	100%	869,347
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	2321	GRANTS COORDINAT	060	BENE	14,565	6,029	41%	16,280	37%	64,680	70,719	109%	72,294	98%	73,879
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	7546	HIGHWAY SAFETY AD	060	BENE	9,907	11,070	112%	10,313	107%	112,186	116,240	104%	116,792	100%	127,155
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2310	OFFICE	8210	BENCH WARRANTS-L	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2320	DIVISIO	2310	BUSINESS OFFICE	060	BENE	60,424	63,895	106%	63,777	100%	704,220	736,969	105%	743,298	99%	805,063
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2320	DIVISIO	2316	CENTRAL MAINTENAI	060	BENE	8,852	8,990	102%	9,730	92%	100,276	106,724	106%	110,220	97%	119,786
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2320	DIVISIO	2319	COPY CENTER	060	BENE	4,939	913	18%	3,500	26%	61,688	33,368	54%	43,716	76%	47,371
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2320	DIVISIO	2320	EQUIPMENT CONTRC	060	BENE	33,457	28,952	87%	33,848	86%	388,026	376,020	97%	392,564	96%	426,528
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2320	DIVISIO	3110	ROAD TOLL ADMINIS	060	BENE	22,743	21,704	95%	23,953	91%	266,800	269,777	101%	281,000	96%	294,263
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2320	DIVISIO	3120	ROAD TOLL AUDIT	060	BENE	11,166	22,384	200%	10,837	207%	266,125	254,415	96%	258,286	99%	291,282
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	1110	DRIVER - SAFETY ED	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	2302	ENHANCED EMISSION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	2311	DRIVER LICENSING	060	BENE	54,497	60,057	110%	63,885	94%	640,059	700,819	109%	750,331	93%	813,603
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	2312	MOTOR VEHICLE REC	060	BENE	36,551	35,121	96%	43,817	80%	425,299	418,108	98%	509,854	82%	548,514
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	2314	CERTIFICATE OF TITL	060	BENE	42,043	45,113	107%	51,027	88%	496,200	518,984	105%	602,230	86%	653,707
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	2315	FINANCIAL RESPONS	060	BENE	0	-12	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	2926	OPERATIONS	060	BENE	141,673	146,492	103%	160,155	91%	1,656,588	1,715,199	104%	1,872,698	92%	2,033,165
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	3100	ADMIN-DIV OF MOTOI	060	BENE	24,479	37,290	152%	26,628	140%	407,729	445,137	109%	443,525	100%	488,108
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	3101	PUPIL TRANSPORTAT	060	BENE	2,634	3,302	125%	2,186	151%	28,454	32,527	114%	23,615	138%	25,672
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	3109	INTERNATL REGISTR	060	BENE	6,505	6,690	103%	6,449	104%	76,097	73,058	96%	75,436	97%	81,889
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	8107	REFLECTORIZED PLA	060	BENE	8,876	9,614	108%	11,020	87%	107,313	124,213	116%	133,231	93%	144,454
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	8109	IRP-COLLECT.DUE O	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	2305	COMMERCIAL ENFOR	060	BENE	112,010	106,174	95%	116,296	91%	1,305,501	1,278,258	98%	1,355,456	94%	1,468,922
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	2927	STATE POLICE COMM	060	BENE	11,728	17,492	149%	15,471	113%	154,389	183,005	119%	203,663	90%	219,528
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	3103	NEW ENTRANT CDL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	3106	MCSAP GRANT	060	BENE	15,577	12,281	79%	16,210	76%	191,169	177,035	93%	198,937	89%	216,693
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4003	TRAFFIC BUREAU	060	BENE	520,667	555,691	107%	540,466	103%	6,587,228	6,645,636	101%	6,837,710	97%	7,415,351
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4005	AUXILIARY POLICE	060	BENE	262	274	105%	859	32%	-1,299	2,449	0%	9,449	26%	10,308
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4008	OUTSIDE DETAILS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4010	ENFORCEMENT	060	BENE	132,176	98,458	74%	135,220	73%	1,217,810	1,164,072	96%	1,245,852	93%	1,347,888
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4011	HAMPTON BEACH DE	060	BENE	0	345	0%	1,334	26%	16,068	13,411	83%	16,002	84%	16,002
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4014	STATE POLICE WITNE	060	BENE	4,287	3,112	73%	5,070	61%	53,130	49,327	93%	62,830	79%	65,896
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	4022	STATE POLICE FORE	060	BENE	79,355	86,204	109%	84,700	102%	926,587	989,489	107%	988,993	100%	1,079,819
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	5412	DETECTIVE BUREAU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	7477	HIGHWAY SAFETY GF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	7479	ENFORCEMENT PATF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	7482	DWI PATROLS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2340	DIVISIO	8241	TOXICOLOGY LAB	060	BENE	26,397	28,186	107%	28,758	98%	304,938	327,720	107%	332,207	99%	361,089
2017	015	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2365	EMERG	4001	COMMUNICATIONS S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS	2330	DIVISIO	2315	FINANCIAL RESPONS	060	BENE	50,805	52,039	102%	52,408	99%	596,556	600,389	101%	615,388	98%	663,796
2017		23	SAFETY DEPT OF	023	SAFET	BENEFITS TOTALS				CATEGORY TOTALS			2,439,743	2,505,389	103%	2,805,352	89%	28,602,319	29,603,891	104%	32,424,270	91%	35,217,940
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2310	OFFICE	2304	BUREAU OF HEARING	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2310	OFFICE	3082	BUREAU OF HEARING	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2310	OFFICE	3083	FFY 2008 NH BUFFER	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2310	OFFICE	3084	NH BUFFER ZONE PR	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2310	OFFICE	3086	FFY 2007 PSIC GRAN	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2310	OFFICE	3087	INTEROPERABILITY G	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2310	OFFICE	4195	HOMELAND SECURIT	046	CONS	0	0	0%	45,051	0%	14,384	57,537	400%	540,616	11%	540,616
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2310	OFFICE	5410	HLS EQUIPMENT GRA	046	CONS	0	0	0%	45,833	0%	0	0	0%	504,167	0%	550,000
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2310	OFFICE	7483	VIDEO ARRAIGNMENT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2310	OFFICE	8896	BROADBAND GRANT	046	CONS	0	0	0%	17,325	0%	11,100	40,168	362%	15,110	266%	207,900
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2320	DIVISIO	3088	INTERAGENCY SALE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2320	DIVISIO	3092	INTERAGENCY SALE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2320	DIVISIO	3097	INTERAGENCY GARA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2330	DIVISIO	2037	FFY 08 CDL PROGRA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2330	DIVISIO	3098	CREDIT CARD FEES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2330	DIVISIO	3976	TECHNOLOGY GRAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2330	DIVISIO	5970	NH LICENSING SECUI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2330	DIVISIO	7408	PRISM GRANT FFY 20	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2330	DIVISIO	7409	PRISM GRANT FFY 20	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2330	DIVISIO	7413	DMV SCHOOL BUS FF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2330	DIVISIO	7421	CDL PGM IMPROVEMI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2330	DIVISIO	7442	FFY 09 CDLIS DATA IN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2330	DIVISIO	7443	FFY 2010 CDLIS DATA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2330	DIVISIO	7446	FFY 09 SADIP GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2330	DIVISIO	7448	FFY 2010 MOTORCYC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2330	DIVISIO	7449	MOTORCYCLE SAFET	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2330	DIVISIO	7456	FFY 09 BJA AWARD	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2330	DIVISIO	7461	FFY 2010 BJA AWARD	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2330	DIVISIO	7462	DMV TECHNOLOGY G	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2330	DIVISIO	7463	FFY 2010 TECHNOLO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2330	DIVISIO	7464	FFY 09 DMV CRASH D	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2330	DIVISIO	7466	FFY 2010 DMV CRASH	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2330	DIVISIO	7467	DMV CRASH DATA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2330	DIVISIO	7468	CDLIS DATA IMPROVE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2330	DIVISIO	7469	FFY 09 CDL PROGRAI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2330	DIVISIO	7471	DMV SCHOOL BUS EN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2330	DIVISIO	7472	SCHOOL BUS ENFOR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2330	DIVISIO	8200	MOTORCYCLE RIDER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	1244	SAVIN PROGRAM	046	CONS	200,000	0	0%	202,548	0%	400,000	386,290	97%	405,095	95%	405,095
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	2211	HWY SFTY EQUIP TRA	046	CONS	26,544	23,904	90%	65,733	36%	136,118	241,207	177%	337,079	72%	337,079
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	3102	FFY 09 NEW ENTRAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	3103	NEW ENTRANT CDL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	3104	FFY 09 MCSAP GRAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	3106	MCSAP GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	3107	FFY 09 BORDER ENF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	3108	FFY 2010 BORDER EN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	3114	FFY 09 HIGH PRIORIT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	3116	HIGH PRIORITY GRAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	3122	FFY 09 CONVICTED O	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	3123	CONVICTED OFFEND	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	3126	FFY 09 BACKLOG RED	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	3127	BACKLOG REDUCTIO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	3128	FFY 08 COVERDELL D	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	3129	FFY 08 COVERDELL N	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	3130	FFY 09 COVERDELL N	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	3131	COVERDELL NFSIA G	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	3345	NHDOJ Grants	046	CONS	0	0	0%	665	0%	0	0	0%	7,319	0%	7,984
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	3975	SAFETY DATA IMPRO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	4329	FFY 09 DRUG ERADIC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	4343	DRUG ERADICATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	4443	COPS 2005 TECHNOL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	4564	J-ONE EARMARD 08	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	4565	J-ONE EARMARK	046	CONS	65,210	1,070	2%	191,311	1%	708,318	467,732	66%	2,078,043	23%	2,078,043
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	4571	2007 FORENSIC LAB (	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	4598	COMMUNICATION RE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	4690	DARE-DONATIONS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	5001	WATERCRAFT SAFET	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	5076	DHHS LIVESCAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	5412	DETECTIVE BUREAU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	7444	SADIP GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	7473	REAP FFY 2010	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	7474	REAP FFY 2011	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	7476	PRISM AIR CARD	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	7477	HIGHWAY SAFETY GF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	7478	ENFORCEMENT PATF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	7479	ENFORCEMENT PATF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	7481	DWI PATROLS FFY 20	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	7482	DWI PATROLS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	8045	FFY 2010 NHSP LASE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2360	HOMEL	2730	DIR OF HOMELND SE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2360	HOMEL	2740	EMERGENCY MGMT A	046	CONS	0	0	0%	833	0%	1,740	0	0%	10,000	0%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2360	HOMEL	2760	SEABROOK STATION	046	CONS	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2360	HOMEL	2770	VERMONT YANKEE	046	CONS	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2360	HOMEL	4232	MAY 2006 FLOODING	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2360	HOMEL	4379	FFY08 FLOOD MITIGA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2360	HOMEL	4381	FFY08 PDMC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2360	HOMEL	4393	PRE-DISASTER MITIG	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2360	HOMEL	4395	SEVERE REPETITIVE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2360	HOMEL	4396	FFY2011 SEVERE REF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2360	HOMEL	4412	REPETITIVE FLOOD C	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2360	HOMEL	4422	FFY 2011 REPETITIVE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2360	HOMEL	7484	INFORMATION ANALY	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2360	HOMEL	7487	HMGP DR 1782 JULY	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2360	HOMEL	7489	HMGP JULY-AUG 200	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2365	EMERG	1395	BUR OF EMERGENCY	046	CONS	62,600	1,200	2%	14,000	9%	62,600	1,200	2%	14,000	9%	14,000
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2365	EMERG	1870	STATEWIDE TELECOI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2365	EMERG	3328	NH VIEWW	046	CONS	87,400	0	0%	8,500	0%	87,400	0	0%	8,500	0%	8,500
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2365	EMERG	4001	COMMUNICATIONS S	046	CONS	0	0	0%	4,167	0%	0	0	0%	45,833	0%	50,000
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2370	FIRE S	4453	HMEP GRANT FFY 20	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2370	FIRE S	4454	HMEP GRANT FFY 20	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2370	FIRE S	4456	NDA GRANT FFY 2009	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2370	FIRE S	4457	NAT'L FIRE ACADEMY	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2370	FIRE S	7416	FIRE PREVENTION AN	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2370	FIRE S	8275	FIRE STANDARDS - E	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2380	FIRE S	5002	FIRE SAFETY ADMINIS	046	CONS	0	0	0%	0	0%	0	0%	1	0%	1	0%	1
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2380	FIRE S	5309	HMEP GRANT FFY 20	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2380	FIRE S	5310	HMEP GRANT FFY 20	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2380	FIRE S	5311	HMEP GRANT	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2320	DIVISIO	3110	ROAD TOLL ADMINIST	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2330	DIVISIO	3098	CREDIT CARD FEES	046	CONS	0	0	0%	2,333	0%	5,400	12,757	236%	28,000	46%	28,000	
2017	015	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2330	DIVISIO	8107	REFLECTORIZED PLA	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	4022	STATE POLICE FORE	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TO	2340	DIVISIO	8241	TOXICOLOGY LAB	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017		23	SAFETY DEPT OF	023	SAFET	CONSULTANTS TOTALS				CATEGORY TOTALS			441,754	26,174	6%	598,467	4%	1,427,060	1,206,890	85%	3,995,595	30%	4,239,218	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2300	SAFET	0002	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	0843	DEPT OF SAFETY DIS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	1117	2007 PSIC GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	1118	HOMELAND STATE A	020	CURR	1,405	0	0%	2,048	0%	27,075	49,406	182%	39,462	125%	64,047	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	1123	SP INTELLIGENCE AN	020	CURR	0	0	0%	46	0%	0	0	0%	504	0%	550	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	1234	OFFICE OF POLICY - F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	2300	OFFICE OF THE COM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	2301	RETIREES HEALTH IN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	2304	BUREAU OF HEARING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	2321	GRANTS COORDINAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	2331	PROPERTY UPKEEP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	2393	ADMIN LICENSE REV	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	2395	NH MOTOR VEHICLE	020	CURR	0	0	0%	58	0%	0	37	0%	642	6%	700	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	3082	BUREAU OF HEARING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	3083	FFY 2008 NH BUFFER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	3084	NH BUFFER ZONE PR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	3086	FFY 2007 PSIC GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	3087	INTEROPERABILITY G	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	3313	IGNITION INTERLOCK	020	CURR	35	35	100%	54	65%	714	385	54%	1,106	35%	1,160	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	4192	HLS EXERCISE GRAN	020	CURR	0	0	0%	42	0%	0	8	0%	458	2%	500	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	4195	HOMELAND SECURIT	020	CURR	40	615	1,543%	489	126%	2,215	3,079	139%	27,190	11%	35,106	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	4236	NH DOS PROSECUTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	4238	NH BUFFER ZONE PR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	4243	2007 IPP-BUFFER ZO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	4245	2007 PSIC GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	5003	AERIAL LIFT SAFETY	020	CURR	0	58	0%	358	16%	3,958	3,735	94%	3,880	96%	4,299	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	5125	HEARINGS-HSA GRAN	020	CURR	0	0	0%	21	0%	0	0	0%	229	0%	250	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	5409	HLS TRAINING GRAN	020	CURR	0	0	0%	2,302	0%	0	0	0%	25,327	0%	27,629	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	5410	HLS EQUIPMENT GRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	7483	VIDEO ARRAIGNMENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	7541	NHTSA GRANTS	020	CURR	1,225	0	0%	506,630	0%	1,720	0	0%	711,350	0%	711,350	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	7542	408 DATA PROGRAM	020	CURR	0	0	0%	2,083	0%	0	0	0%	22,917	0%	25,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	7543	410 ALCOHOL-IMPAIR	020	CURR	0	0	0%	791	0%	506	240	47%	9,494	3%	9,494	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	7544	SEC 2010 MOTORCYC	020	CURR	0	0	0%	0	0%	0	0	0%	5	0%	5	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	8896	BROADBAND GRANT	020	CURR	11	0	0%	1,094	0%	14	723	5,010%	1,409	51%	1,664	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2320	DIVISIO	1825	PLEA BY MAIL AGENC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2320	DIVISIO	2310	BUSINESS OFFICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2320	DIVISIO	2316	CENTRAL MAINTENAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2320	DIVISIO	2318	PETROLEUM POLLUT	020	CURR	62	20	32%	643	3%	318	194	61%	3,300	6%	3,820	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2320	DIVISIO	2319	COPY CENTER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2320	DIVISIO	2320	EQUIPMENT CONTRC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2320	DIVISIO	2325	WAREHOUSE EXPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2320	DIVISIO	2328	POSTAGE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2320	DIVISIO	2330	INFORMATION TECHN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2320	DIVISIO	2912	CVISN GRANT	020	CURR	0	0	0%	3,833	0%	0	0	0%	42,167	0%	46,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2320	DIVISIO	3088	INTERAGENCY SALE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2320	DIVISIO	3092	INTERAGENCY SALE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2320	DIVISIO	3094	JOINT FED/ST MOTOF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2320	DIVISIO	3096	SALES OF PUBLICATI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2320	DIVISIO	3097	INTERAGENCY GARA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2320	DIVISIO	3110	ROAD TOLL ADMINIST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2320	DIVISIO	3120	ROAD TOLL AUDIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2320	DIVISIO	3176	JOINT FED/ST MOTOF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2320	DIVISIO	4244	DYED FUEL EVASION	020	CURR	0	0	0%	218	0%	0	567	0%	2,395	24%	2,612	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2320	DIVISIO	8220	SSRS - COLLECTIONS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2320	DIVISIO	8530	IFTA - OTHER STATES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	1110	DRIVER - SAFETY ED	020	CURR	42	83	197%	66	125%	16,023	16,612	104%	25,266	66%	30,235	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	2037	FFY 08 CDL PROGRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	2236	NEW ENTRANT CDL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	2302	ENHANCED EMISSION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	2303	NEW ENTRANT CDL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	2311	DRIVER LICENSING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	2312	MOTOR VEHICLE REC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	2314	CERTIFICATE OF TITL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	2315	FINANCIAL RESPONS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	2317	HIGHWAY ENFORCEM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	2338	MCSAP 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	2371	MRT PROG EQUIP & E	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	2394	ARBITRATION BOARD	020	CURR	0	18	0%	46	38%	84	227	269%	536	42%	548	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	3098	CREDIT CARD FEES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	3100	ADMIN-DIV OF MOTOF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	3101	PUPIL TRANSPORTAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	3109	INTERNATL REGISTR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	3765	FATAL ACCIDENT RE	020	CURR	237	0	0%	1,236	0%	271	210	77%	1,418	15%	1,418	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	3958	FY 2004 BJA AWARD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	3966	NORTHERN BORDER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	3971	MCSAP 2006	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	3974	BORDER ENFORCEM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	3976	TECHNOLOGY GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	3977	DMV COMMERCIAL VE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	3978	DMV SCHOOL BUS EN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	3980	BORDER ENFORCEM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	3982	MOTORCYCLE SAFET	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	

2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	3983	DMV CRASH DATA UP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	4015	ON BOARD DIAGNOS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	4397	COMM VEHICLE INFO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	5970	NH LICENSING SECUI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	7408	PRISM GRANT FFY 20	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	7409	PRISM GRANT FFY 20	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	7413	DMV SCHOOL BUS FF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	7414	DMV TECHNOLOGY U	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	7421	CDL PGM IMPROVEM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	7442	FFY 09 CDLIS DATA IN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	7443	FFY 2010 CDLIS DATA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	7446	FFY 09 SADIP GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	7447	FFY 09 MOTORCYCLE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	7448	FFY 2010 MOTORCYC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	7449	MOTORCYCLE SAFET	020	CURR	0	0	0%	250	0%	0	3,001	0%	2,752	109%	3,002	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	7456	FFY 09 BJA AWARD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	7461	FFY 2010 BJA AWARD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	7462	DMV TECHNOLOGY G	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	7463	FFY 2010 TECHNOLO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	7464	FFY 09 DMV CRASH D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	7466	FFY 2010 DMV CRASH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	7467	DMV CRASH DATA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	7468	CDLIS DATA IMPROVE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	7469	FFY 09 CDL PROGRAI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	7471	DMV SCHOOL BUS EN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	7472	SCHOOL BUS ENFOR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	8140	CONSERVATION PLA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	8179	CREDIT MEMORANDU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	8200	MOTORCYCLE RIDER	020	CURR	5,976	2,016	34%	8,106	25%	42,839	41,644	97%	58,111	72%	73,831	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIO	8225	PORT AUTHORITY CC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	1122	MCSAP FFY 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	1237	BORDER ENFORCEM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	1244	SAVIN PROGRAM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	1851	NHSP TAR CRASH ZC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	1876	COLD CASE UNIT GF	020	CURR	75	0	0%	584	0%	287	1,422	496%	2,237	64%	4,800	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	2038	FFY 08 HIGH PRIORIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	2039	GIFT FOR K-9 EQUIPM	020	CURR	0	0	0%	113	0%	0	750	0%	1,238	61%	1,350	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	2063	SUBSTANCE ABUSE F	020	CURR	0	0	0%	833	0%	0	10,000	0%	9,167	109%	10,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	2064	SUBSTANCE ABUSE E	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	2211	HWY SFTY EQUIP TRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	2305	COMMERCIAL ENFOR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	2339	MCSAP 09	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	2363	NH STATE POLICE LA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	2368	NH STATE POLICE SC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	2369	NHSP JOIN THE NH C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	2913	PERMITS AND LICENS	020	CURR	3,853	3,786	98%	5,046	75%	28,028	39,621	141%	36,705	108%	43,500	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	3102	FFY 09 NEW ENTRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	3103	NEW ENTRANT CDL	020	CURR	0	0	0%	467	0%	667	59	9%	4,688	1%	5,600	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	3104	FFY 09 MCSAP GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	3106	MCSAP GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	3107	FFY 09 BORDER ENF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	3108	FFY 2010 BORDER EN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	3114	FFY 09 HIGH PRIORIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	3116	HIGH PRIORITY GRAN	020	CURR	0	0	0%	558	0%	0	0	0%	6,142	0%	6,700	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	3117	SEX OFFENDER REGI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	3122	FFY 09 CONVICTED O	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	3123	CONVICTED OFFEND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	3124	FFY 08 BACKLOG RE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	3126	FFY 09 BACKLOG RE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	3127	BACKLOG REDUCTIO	020	CURR	19,667	6,819	35%	26,600	26%	64,431	64,608	100%	87,147	74%	140,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	3128	FFY 08 COVERDELL D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	3129	FFY 08 COVERDELL N	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	3130	FFY 09 COVERDELL N	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	3131	COVERDELL NFSIA G	020	CURR	0	0	0%	833	0%	6,125	6,725	110%	10,000	67%	10,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	3142	DWI PATROLS FFY 20	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	3143	ENFORCEMENT PATF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	3309	DRUG TESTING GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	3321	CYBER SEC ENHANC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	3345	NHDOJ Grants	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	3975	SAFETY DATA IMPRO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	3979	2007 MCSAP GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	3981	BORDER ENFORCEM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	3990	2007 HIGH PRIORITY (	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	4003	TRAFFIC BUREAU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	4005	AUXILIARY POLICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	4006	AIRCRAFT TRAFFIC S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	4008	OUTSIDE DETAILS	020	CURR	1,530	892	58%	1,554	57%	73,146	5,910	8%	74,289	8%	78,193	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	4010	ENFORCEMENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	4011	HAMPTON BEACH DE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	4012	N.L.E.T.S.	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	4013	STATE POLICE FORF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	4014	STATE POLICE WITNE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	4017	FEDERAL FORFEITUF	020	CURR	0	0	0%	167	0%	0	1,855	0%	1,833	101%	2,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	4018	AMMUNITION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	4019	CRIMINAL RECORDS	020	CURR	6,049	3,967	66%	6,119	65%	60,886	56,688	93%	61,592	92%	74,702	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	4022	STATE POLICE FORE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	4023	STATE POLICE EVIDE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	4035	RADIO PARTS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	4176	SEACOAST SECURITY	020	CURR	1,732	0	0%	5,301	0%	10,409	12,022	115%	31,849	38%	35,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	4215	NHH SECURITY	020	CURR	3,961	461	12%	9,616	5%	10,190	9,981	98%	24,734	40%	28,220	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	4292	COPS METH GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	4329	FFY 09 DRUG ERADIC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	4343	DRUG ERADICATION	020	CURR	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	4408	OPERATION STREET	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	4426	DNA BACKLOG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	4429	OPERATION STREET	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	4430	COPS 2004 TECHNOL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIO	4432	J-ONE EARMARK	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4434	SPOTS TRAINING FUN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4441	DRUG ERADICATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4442	OPERATION STREET	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4443	COPS 2005 TECHNOL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4444	FORENSIC LAB CERT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4445	FY05 CAPACITY ENHA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4446	FY05 DNA BACKLOG F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4449	NHSP ENFORCEMENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4450	SEAT BELT CAMPAIGI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4550	CYBER CRIME GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4552	OPERATION STREET	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4553	2006 DNA BACKLOG F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4554	DWI PATOLS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4555	ENFORCEMENT PATF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4556	NH STATE POLIEC LA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4557	2006 DARE GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4558	NH SP TIRE DEFLATIC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4559	NH SP MOTORCYCLE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4560	FORENSIC LAB CERT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4561	FY 2006 CAPACITY EN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4562	NH CLIQUE CAMPAIGI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4563	NH SP SMART RADAF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4564	J-ONE EARMARD 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4565	J-ONE EARMARK	020	CURR	0	0	0%	583	0%	0	0	0%	6,417	0%	7,000
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4566	SOBIRIETY CHECKS N	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4567	2007 CONVICTED OFF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4568	FY07 FORENSIC DNA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4569	STATE POLICE DWI P	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4570	SP ENFORCEMENT P	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4571	2007 FORENSIC LAB (	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4572	NHSP LASER RADARS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4573	NHSP SOBRIETY CHE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4574	NHSP SEATBELT CAM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4575	REAP 2008	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4576	REAP 2009	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4577	NHSP C.A.R.E. CONFE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4578	STATEWIDE DWI HUN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4579	DRUG ERADICATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4595	SOBRIETY CHECKS L	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4596	DRUG ERADICATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4597	BULLET RECOVERY (	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4598	COMMUNICATION RE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4690	DARE-DONATIONS	020	CURR	0	4,644	0%	3,333	139%	33,837	30,118	89%	38,621	78%	40,000
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	5001	WATERCRAFT SAFET	020	CURR	3,982	3,805	96%	8,238	46%	139,078	160,292	115%	287,687	56%	318,880
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	5011	BOATER CERTIFICAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	5046	RECREATIONAL BOA	020	CURR	36,178	4,102	11%	215,425	2%	168,854	144,393	86%	1,005,472	14%	1,053,684
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	5073	NHSP DWI HUNTER P	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	5076	DHHS LIVESCAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	5412	DETECTIVE BUREAU	020	CURR	30,383	3,803	13%	45,988	8%	121,229	111,640	92%	183,496	61%	200,738
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	5422	DETECTIVE BUREAU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	5434	BOAT SAFETY FUND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	5969	FY 2010 PORT SECUF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	6042	OPERATION STREET	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	6045	NORTHERN BORDER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	7444	SADIP GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	7473	REAP FFY 2010	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	7474	REAP FFY 2011	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	7476	PRISM AIR CARD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	7477	HIGHWAY SAFETY GF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	7478	ENFORCEMENT PATF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	7479	ENFORCEMENT PATF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	7481	DWI PATROLS FFY 20	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	7482	DWI PATROLS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	7498	HSEM GRANTS	020	CURR	0	0	0%	0	0%	5,000	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	7880	NEW ENTRANT CDL (	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	8045	FFY 2010 NHSP LASE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	8239	URINE & CODIS TEST	020	CURR	1,432	19,537	1,364%	1,547	1,263%	138,019	161,103	117%	149,087	108%	168,439
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	8241	TOXICOLOGY LAB	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	8661	BULLET PROOF VEST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2350	DIVISIC	4230	SAMANTHA SMITH BC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	0813	DR 4026-TS IRENE (M	020	CURR	0	0	0%	988	0%	144	0	0%	11,856	0%	11,856
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	0820	EM 3333-TS IRENE (P	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	0841	DR 4049 OCTOBER 20	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	0859	HSEM AGENCY INCE-	020	CURR	2,447	0	0%	2,006	0%	3,943	809	21%	3,232	25%	3,350
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	1124	JULY 2008 TORNADO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	1129	JULY-AUGUST 2008 F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	1133	JULY 2008 TORNADO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	1138	JULY-AUGUST 2008 F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	1139	SEPTEMBER 2008 FL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	1141	PDM 2007 AMENDED	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	1142	OCT 2005 FLOODS-ST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	1143	MAY 2006 FLOODS-ST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	1144	APRIL 2007 FLOODS-S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	1232	DECLARED DISASTEF	020	CURR	0	0	0%	280	0%	91	0	0%	3,359	0%	3,359
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	1731	DEC 08 ICE STORM D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	1732	DEC 08 ICE STORM S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	2730	DIR OF HOMELND SE	020	CURR	0	0	0%	63	0%	180	312	173%	750	42%	750
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	2740	EMERGENCY MGMT A	020	CURR	65,391	5,592	9%	97,838	6%	136,605	61,801	45%	181,365	34%	197,853
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	2748	RIM - C	020	CURR	998	42	4%	2,271	2%	4,532	2,726	60%	10,316	26%	12,118
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	2760	SEABROOK STATION	020	CURR	1,129	493	44%	646	76%	19,489	2,762	14%	11,152	25%	11,214
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	2770	VERMONT YANKEE	020	CURR	185	0	0%	215	0%	7,672	0	0%	8,927	0%	9,052
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	2805	RESPONSE AND REC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	2920	HAZARD MITIGATION	020	CURR	0	0	0%	605	0%	0	0	0%	6,652	0%	7,257
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	2921	HAZARD MITI GRANT	020	CURR	0	0	0%	239	0%	0	0	0%	2,630	0%	2,869
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	3139	SEPTEMBER 2008 FL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	3149	ICE STORM DECEMBE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	3327	MAY 2012 FLOODS-PA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	3342	HURRICANE SANDY (	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	4166	HAZMAT INDUSTRIAL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	4226	PRE-DISASTER MITIG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	4229	OCTOBER 2005 FLOO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	4231	HMGP - OCTOBER 20	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	4232	MAY 2006 FLOODING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	4240	APRIL 2007 NOR'EAST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	4241	HMGP DR-1643 MAY 0	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	4247	PDMC FY 2007	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	4248	SUPPLEMENTAL FY20	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	4378	FLOOD MITIGATION A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	4379	FFY08 FLOOD MITIGA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	4381	FFY08 PDMC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	4393	PRE-DISASTER MITIG	020	CURR	0	0	0%	569	0%	251	177	71%	6,828	3%	6,828
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	4395	SEVERE REPETITIVE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	4396	FFY2011 SEVERE REI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	4412	REPETITIVE FLOOD C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	4422	FFY 2011 REPETITIVE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	5079	CDC H1N1 INFLUENZ	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	5346	ESAR GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	5901	SEPT '08 FLOODS DR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	5902	DEC '08 ICE STORM D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	5903	FEB '10 WINDSTORM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	5904	MAR '10 FLOODS DR-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	5992	FFY 2010 PDMC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	7017	FFY 2009 FLOOD MITI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	7405	LEGISLATIVE PRE-DIS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	7484	INFORMATION ANALY	020	CURR	706	17	2%	3,152	1%	3,255	3,695	114%	14,524	25%	17,000
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	7486	HMGP DR 1695 APRIL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	7487	HMGP DR 1782 JULY0	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	7489	HMGP JULY-AUG 2008	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	8092	100% EMPG LOCAL M	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	8192	100% EMPG-SS - VY M	020	CURR	0	0	0%	614	0%	0	0	0%	6,756	0%	7,370
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	8240	BIOTERRORISM GRAN	020	CURR	0	0	0%	567	0%	2,103	526	25%	6,805	8%	6,805
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	8281	HSEM FEDERAL	020	CURR	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	8714	DR 4006-MAY 2011 FL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	8884	NH DISASTER RELIEF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	9066	FEB 2010 WINDSTOR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2360	HOMEL	9084	MARCH 2010 FLOODI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2365	EMERG	1393	PUBLIC RELATIONS	020	CURR	73	87	119%	159	55%	1,571	1,675	107%	3,413	49%	3,500
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2365	EMERG	1395	BUR OF EMERGENCY	020	CURR	10,284	10,475	102%	16,484	64%	88,345	101,648	115%	141,612	72%	157,023
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2365	EMERG	1396	NETWORK	020	CURR	3,245	5,204	160%	8,000	65%	3,245	5,672	175%	8,000	71%	8,000
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2365	EMERG	1870	STATEWIDE TELECOI	020	CURR	652	0	0%	15	0%	4,255	0	0%	95	0%	112
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2365	EMERG	3140	E911 FEDERAL GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2365	EMERG	3328	NH VIEWW	020	CURR	0	2,676	0%	1,333	201%	0	2,676	0%	14,667	18%	16,000
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2365	EMERG	4001	COMMUNICATIONS S	020	CURR	15	2,520	16,798%	31	8,232%	13,606	19,064	140%	27,771	69%	39,780
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2365	EMERG	4233	WIRELESS COST REI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2365	EMERG	4966	BTOP/BROADBAND C	020	CURR	0	0	0%	333	0%	0	0	0%	3,658	0%	3,990
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2370	FIRE S	3329	NORTH COUNTRY FIF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2370	FIRE S	3340	FIRE STDS & TRAININ	020	CURR	1,351	0	0%	1,402	0%	2,750	73	3%	2,854	3%	3,851
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2370	FIRE S	3791	CODES GRANT FY 03	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2370	FIRE S	4065	FIRE STANDARDS & E	020	CURR	17,258	16,062	93%	22,108	73%	159,309	145,539	91%	204,083	71%	255,992
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2370	FIRE S	4173	DOJ FIREFIGHTER TF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2370	FIRE S	4202	HMEP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2370	FIRE S	4204	RURAL AED 03-06	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2370	FIRE S	4207	NFA FY 06	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2370	FIRE S	4225	TRAUMA-EMS FY 06	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2370	FIRE S	4227	05 RURAL ACCESS EI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2370	FIRE S	4235	HEMP GRANT 2006	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2370	FIRE S	4239	2006 NFA GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2370	FIRE S	4242	2007 NFA GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2370	FIRE S	4453	HMEP GRANT FFY 20	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2370	FIRE S	4454	HMEP GRANT FFY 20	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2370	FIRE S	4455	NDA GRANT FFY 2008	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2370	FIRE S	4456	NDA GRANT FFY 2009	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2370	FIRE S	4457	NAT'L FIRE ACADEMY	020	CURR	0	10,102	0%	1,343	752%	30,307	12,875	42%	16,115	80%	16,115
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2370	FIRE S	4652	FIRE STANDARDS INS	020	CURR	-170	3,639	0%	8,945	41%	10,030	22,187	221%	96,339	23%	107,341
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2370	FIRE S	4689	NFA REVOLVING	020	CURR	0	0	0%	25	0%	0	0	0%	275	0%	300
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2370	FIRE S	5480	EMERGENCY MEDICA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2370	FIRE S	7416	FIRE PREVENTION AN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2370	FIRE S	7517	TEMSIS IMPROVEMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2370	FIRE S	8275	FIRE STANDARDS - E	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2380	FIRE S/	4189	HAZARDOUS MATERI	020	CURR	157	195	124%	138	141%	4,107	4,092	100%	3,610	113%	4,919
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2380	FIRE S/	4234	EVIDENCE STORAGE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2380	FIRE S/	4246	HMEP GRANT 2007	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2380	FIRE S/	4452	HMEP GRANT FFY 20	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2380	FIRE S/	4688	TRAINING - MAINTEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2380	FIRE S/	5002	FIRE SAFETY ADMINI	020	CURR	20,199	1,117	6%	17,328	6%	73,462	47,446	65%	63,021	75%	69,272
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2380	FIRE S/	5005	ELECTRICAL SAFETY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2380	FIRE S/	5006	MECHANICAL SAFETY	020	CURR	668	1,157	173%	785	147%	15,561	14,760	95%	18,278	81%	20,283
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2380	FIRE S/	5007	MODULAR BUILDING	020	CURR	534	85	16%	2,135	4%	870	2,241	258%	3,479	64%	3,760
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2380	FIRE S/	5008	MANUFACTURED HO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2380	FIRE S/	5309	HMEP GRANT FFY 20	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2380	FIRE S/	5310	HMEP GRANT FFY 20	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2380	FIRE S/	5311	HMEP GRANT	020	CURR	0	0	0%	762	0%	0	0	0%	8,377	0%	9,138
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2380	FIRE S/	5895	PLUMBERS BOARD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2380	FIRE S/	5922	REDUCED IGNITION F	020	CURR	341	29	9%	552	5%	2,062	3,926	190%	3,336	118%	14,411
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2380	FIRE S/	6931	FIRE SAFETY GRANT	020	CURR	0	1,121	0%	47,663	2%	0	1,121	0%	524,294	0%	571,957
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2390	SPECIA	4004	STATE OVERHEAD CI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2390	SPECIA	8003	WORKERS COMP - ES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2390	SPECIA	8005	WORKERS COMP - W	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2390	SPECIA	8013	WORKERS COMP - FI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2390	SPECIA	8014	WORKERS COMP - TL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2390	SPECIA	8015	WORKERS COMP - GE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2390	SPECIA	8016	WORKERS COMP - HI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2390	SPECIA	8586	UNEMPLOYMENT - TL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2390	SPECIA	8588	UNEMPLOYMENT - GE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2390	SPECIA	8589	UNEMPLOYMENT - HI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2390	SPECIA	8590	UNEMPLOYMENT - FI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2390	SPECIA	8591	UNEMPLOYMENT - W	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2390	SPECIA	8592	UNEMPLOYMENT - E9	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2399	ARRA S	0896	NIU PHARMACIST ARI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2399	ARRA S	0897	COLD CASE UNIT ARI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	9998	ERP GI	9762	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2300	SAFET	0002	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	2300	OFFICE OF THE COM	020	CURR	1,140	1,898	167%	1,809	105%	10,434	18,205	174%	16,561	110%	18,813	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	2304	BUREAU OF HEARING	020	CURR	2,966	2,844	96%	3,340	85%	24,392	27,062	111%	27,474	98%	34,483	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	2321	GRANTS COORDINAT	020	CURR	0	0	0%	40	0%	102	114	112%	480	24%	480	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	2331	PROPERTY UPKEEP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	7546	HIGHWAY SAFETY AD	020	CURR	542	55	10%	1,651	3%	2,571	4,313	168%	7,830	55%	10,323	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2310	OFFICE	8210	BENCH WARRANTS-L	020	CURR	789	707	89%	273	259%	18,695	6,043	32%	6,462	94%	6,462	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2320	DIVISIC	2310	BUSINESS OFFICE	020	CURR	2,212	1,617	73%	2,871	56%	20,973	20,594	98%	20,903	99%	22,803	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2320	DIVISIC	2316	CENTRAL MAINTENAI	020	CURR	222	438	198%	331	132%	2,887	4,414	153%	4,316	102%	4,988	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2320	DIVISIC	2319	COPY CENTER	020	CURR	853	-436	-51%	2,547	-17%	-2,809	7,787	0%	8,039	97%	8,770	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2320	DIVISIC	2320	EQUIPMENT CONTRC	020	CURR	10,260	-22,373	-218%	3,375	-663%	20,676	13,761	67%	37,125	37%	40,500	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2320	DIVISIC	2325	WAREHOUSE EXPEN	020	CURR	-70	29,048	0%	7,013	414%	31,656	39,257	124%	77,148	51%	84,161	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2320	DIVISIC	2328	POSTAGE	020	CURR	40,018	4,001	10%	5,833	69%	56,032	36,553	65%	64,167	57%	70,000	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2320	DIVISIC	3110	ROAD TOLL ADMINIST	020	CURR	13,048	828	6%	24,440	3%	160,535	230,108	143%	300,684	77%	301,280	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2320	DIVISIC	3120	ROAD TOLL AUDIT	020	CURR	205	138	67%	424	33%	3,879	4,747	122%	8,017	59%	8,758	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2320	DIVISIC	5088	HWY FUND DISBURSI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIC	1110	DRIVER - SAFETY EDI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIC	2302	ENHANCED EMISSION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIC	2311	DRIVER LICENSING	020	CURR	7,876	39,731	504%	14,769	269%	90,766	186,877	206%	170,202	110%	209,067	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIC	2312	MOTOR VEHICLE REC	020	CURR	3,093	4,436	143%	2,636	168%	115,580	96,342	83%	98,537	98%	112,647	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIC	2314	CERTIFICATE OF TITL	020	CURR	17,166	17,607	103%	24,391	72%	224,290	225,223	100%	285,743	79%	311,720	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIC	2315	FINANCIAL RESPONS	020	CURR	0	0	0%	0	0%	30	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIC	2926	OPERATIONS	020	CURR	3,482	1,636	47%	4,559	36%	36,432	47,963	132%	47,699	101%	65,633	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIC	3098	CREDIT CARD FEES	020	CURR	18,316	25,180	137%	32,080	78%	170,956	241,665	141%	299,427	81%	331,000	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIC	3100	ADMIN-DIV OF MOTOI	020	CURR	701	205	29%	316	65%	9,393	6,898	73%	4,226	163%	19,070	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIC	3101	PUPIL TRANSPORTAT	020	CURR	0	0	0%	382	0%	227	755	333%	4,584	16%	4,584	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIC	3109	INTERNATL REGISTR	020	CURR	1,081	668	62%	1,110	60%	10,277	7,991	78%	10,555	76%	12,949	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIC	8107	REFLECTORIZED PLA	020	CURR	186,749	11,305	6%	246,929	5%	1,377,593	1,184,414	86%	1,821,521	65%	2,250,178	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIC	8109	IRP-COLLECT.DUE OT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	2305	COMMERCIAL ENFOR	020	CURR	17,127	2,715	16%	40,499	7%	44,424	79,906	180%	105,049	76%	115,603	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	2927	STATE POLICE COMM	020	CURR	195	32	17%	771	4%	3,314	12,532	378%	13,103	96%	15,659	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	3103	NEW ENTRANT CDL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	3106	MCSAP GRANT	020	CURR	2,321	10	0%	3,031	0%	6,993	3,735	53%	9,130	41%	10,579	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4003	TRAFFIC BUREAU	020	CURR	89,372	31,093	35%	186,714	17%	458,187	713,402	156%	957,239	75%	1,076,296	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4006	AIRCRAFT TRAFFIC S	020	CURR	795	92,511	11,640%	5,814	1,591%	54,664	189,157	346%	399,867	47%	409,644	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4008	OUTSIDE DETAILS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4010	ENFORCEMENT	020	CURR	20,935	6,496	31%	47,078	14%	85,178	147,993	174%	191,549	77%	214,036	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4012	N.L.E.T.S.	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4018	AMMUNITION	020	CURR	7,920	0	0%	9,366	0%	136,941	120,890	88%	161,938	75%	162,076	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4022	STATE POLICE FORE	020	CURR	7,995	3,141	39%	11,279	28%	84,001	88,339	105%	118,513	75%	147,506	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	4023	STATE POLICE EVIDE	020	CURR	0	0	0%	3,750	0%	45,000	45,000	100%	45,000	100%	45,000	
2017	015	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2340	DIVISIC	8241	TOXICOLOGY LAB	020	CURR	8,194	1,200	15%	8,772	14%	97,081	94,817	98%	103,934	91%	118,235	
2017	017	23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENS	2330	DIVISIC	2315	FINANCIAL RESPONS	020	CURR	10,201	6,816	67%	12,741	53%	95,672	111,993	117%	119,503	94%	147,269	
2017		23	SAFETY DEPT OF	023	SAFET	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			719,037	378,820	53%	1,814,221	21%	5,040,689	5,413,909	107%	9,971,398	54%	11,270,525	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2300	SAFET	7999	DEFAULT ACCOUNTIN	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2300	SAFET	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	0843	DEPT OF SAFETY DIS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	0843	DEPT OF SAFETY DIS	070	IN ST	0	0	0%	0	0%	176	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	0843	DEPT OF SAFETY DIS	103	CONT	0	0	0%	0	0%	6,165	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	0843	DEPT OF SAFETY DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A(	024	MAIN	0	0	0%	17,894	0%	25,235	25,992	103%	214,731	12%	214,731	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A(	030	EQUII	0	2,293	0%	101,728	2%	130,111	90,425	69%	1,090,670	8%	1,220,739	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A(	037	TECH	0	0	0%	2,218	0%	0	0	0%	24,398	0%	26,616	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A(	038	TECH	0	0	0%	4,808	0%	0	0	0%	52,883	0%	57,690	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A(	057	BOOK	0	0	0%	165	0%	120	0	0%	1,985	0%	1,985	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A(	070	IN ST	683	627	92%	2,479	25%	2,043	1,567	77%	7,420	21%	9,415	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A(	072	GRAN	9,127	0	0%	66,177	0%	107,876	125,234	116%	782,225	16%	1,243,958	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A(	080	OUT (	2,164	0	0%	1,538	0%	5,390	0	0%	3,831	0%	4,155	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A(	102	CONT	0	0	0%	1,758	0%	3,904	0	0%	21,096	0%	21,096	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE AN	024	MAIN	0	0	0%	3,559	0%	7,690	23,384	304%	25,561	91%	42,709	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE AN	038	TECH	0	0	0%	306	0%	0	0	0%	3,369	0%	3,675	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE AN	039	TELE	0	47	0%	86	54%	629	629	100%	778	81%	1,037	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE AN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE AN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE AN	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE AN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE AN	080	OUT (	0	0	0%	433	0%	1,980	2,815	142%	5,200	54%	5,200	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE AN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE AN	286	SPEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	1234	OFFICE OF POLICY - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2301	RETIREES HEALTH IN	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2301	RETIREES HEALTH IN	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2301	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	

2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	230	INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2321	GRANTS COORDINAT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2321	GRANTS COORDINAT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2321	GRANTS COORDINAT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2321	GRANTS COORDINAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2393	ADMIN LICENSE REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2395	NH MOTOR VEHICLE	026	ORGA	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2395	NH MOTOR VEHICLE	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2395	NH MOTOR VEHICLE	057	BOOK	0	0	0%	0	0%	159	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2395	NH MOTOR VEHICLE	070	IN ST	0	0	0%	125	0%	343	872	254%	1,500	58%	1,500
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2395	NH MOTOR VEHICLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARING	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARING	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARING	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARING	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARING	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARING	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARING	103	CONT	0	42	0%	1,906	2%	3,342	4,041	121%	20,970	19%	22,876
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PR	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PR	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRAN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRAN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRAN	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRAN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRAN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRAN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRAN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3087	INTEROPERABILITY G	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3087	INTEROPERABILITY G	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3087	INTEROPERABILITY G	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3087	INTEROPERABILITY G	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3087	INTEROPERABILITY G	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3087	INTEROPERABILITY G	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3087	INTEROPERABILITY G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3313	IGNITION INTERLOCK	030	EQUII	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3313	IGNITION INTERLOCK	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3313	IGNITION INTERLOCK	040	INDIR	1,049	1,088	104%	1,294	84%	3,638	3,460	95%	4,486	77%	6,380
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3313	IGNITION INTERLOCK	070	IN ST	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3313	IGNITION INTERLOCK	080	OUT (	1,113	0	0%	2,133	0%	1,113	1,032	93%	2,133	48%	4,001
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	3313	IGNITION INTERLOCK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	4192	HLS EXERCISE GRAN	021	FOOD	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	4192	HLS EXERCISE GRAN	070	IN ST	0	0	0%	96	0%	0	0	0%	1,059	0%	1,155
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	4192	HLS EXERCISE GRAN	072	GRAN	0	0	0%	49,204	0%	541,029	194,114	36%	582,141	33%	590,453
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	4192	HLS EXERCISE GRAN	080	OUT (	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	4192	HLS EXERCISE GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	021	FOOD	0	0	0%	785	0%	0	0	0%	8,638	0%	9,423
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	022	RENT	493	127	26%	2,200	6%	1,530	1,524	100%	6,836	22%	7,970
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	029	INTRA	11,631	8,122	70%	18,125	45%	60,594	94,594	156%	94,429	100%	118,932
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	030	EQUII	0	0	0%	852	0%	0	436	0%	9,372	5%	10,224
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	037	TECH	0	0	0%	1,866	0%	1,440	0	0%	22,389	0%	22,389
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	039	TELE	380	233	61%	625	37%	1,209	1,934	160%	1,991	97%	3,127
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	040	INDIR	663	960	145%	9,745	10%	16,358	20,653	126%	240,495	9%	349,359
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	041	AUDIT	37	368	1,004%	268	137%	3,412	3,650	107%	24,931	15%	27,501
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	049	TRAN	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	057	BOOK	0	0	0%	198	0%	0	0	0%	2,173	0%	2,371
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	070	IN ST	0	0	0%	1,253	0%	0	0	0%	13,786	0%	15,039
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	072	GRAN	0	0	0%	95,566	0%	0	0	0%	1,051,224	0%	1,146,790
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	080	OUT (	-2,164	0	0%	2,385	0%	0	0	0%	26,232	0%	28,617
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	103	CONT	0	0	0%	106	0%	0	130	0%	1,164	11%	1,270
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	4236	NH DOS PROSECUTIN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	4236	NH DOS PROSECUTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	4238	NH BUFFER ZONE PR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	4238	NH BUFFER ZONE PR	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	4243	2007 IPP-BUFFER ZON	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	4243	2007 IPP-BUFFER ZON	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	4243	2007 IPP-BUFFER ZON	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	4243	2007 IPP-BUFFER ZON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	024	MAIN	0	0	0%	33	0%	0	0	0%	367	0%	400
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	027	TRAN	299	867	290%	319	272%	2,222	2,407	108%	2,369	102%	3,513
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	030	EQUII	0	0	0%	2,250	0%	2,990	899	30%	20,359	4%	27,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	037	TECH	0	0	0%	113	0%	0	978	0%	1,247	78%	1,360
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	038	TECH	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	039	TELE	311	232	75%	377	61%	2,366	2,300	97%	2,874	80%	3,313
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	057	BOOK	0	0	0%	44	0%	59	425	720%	525	81%	525
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	064	RET I	0	1,447	0%	1,917	76%	13,830	14,808	107%	18,911	78%	23,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	065	BOAF	0	0	0%	167	0%	1,567	1,753	112%	1,916	92%	2,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	066	EMPL	0	0	0%	83	0%	150	435	290%	1,000	44%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	070	IN ST	633	532	84%	1,833	29%	5,329	7,042	132%	15,434	46%	20,136
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	080	OUT (	0	0	0%	100	0%	145	69	48%	1,200	6%	1,200
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	5125	HEARINGS-HSA GRAN	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	5125	HEARINGS-HSA GRAN	039	TELE	0	47	0%	121	38%	0	557	0%	1,334	42%	1,455
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	5125	HEARINGS-HSA GRAN	040	INDIR	0	6,128	0%	2,371	258%	0	16,380	0%	26,077	63%	28,448
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	5125	HEARINGS-HSA GRAN	070	IN ST	0	0	0%	1,909	0%	0	1,384	0%	20,995	7%	22,904
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	5125	HEARINGS-HSA GRAN	080	OUT (	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	5125	HEARINGS-HSA GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	030	EQUII	0	0	0%	2,979	0%	0	0	0%	32,767	0%	35,746
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	037	TECH	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	038	TECH	0	0	0%	384	0%	0	0	0%	4,223	0%	4,607
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	057	BOOK	0	0	0%	2,825	0%	3,100	2,150	69%	10,403	21%	33,895
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	070	IN ST	0	0	0%	2,123	0%	1,951	4,005	205%	11,587	35%	25,481
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	072	GRAN	9,961	10,660	107%	27,561	39%	349,956	284,394	81%	968,288	29%	978,871
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	080	OUT (	0	0	0%	547	0%	0	0	0%	6,014	0%	6,560
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	102	CONT	0	0	0%	296	0%	0	500	0%	3,254	15%	3,550
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	103	CONT	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	5410	HLS EQUIPMENT GRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	5410	HLS EQUIPMENT GRA	072	GRAN	12,293	58,000	472%	46,390	125%	2,142,051	2,808,497	131%	8,083,181	35%	8,432,084
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	5410	HLS EQUIPMENT GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMENT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMENT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMENT	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMENT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMENT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMENT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMENT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMENT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	021	FOOD	0	0	0%	4,167	0%	0	0	0%	45,833	0%	50,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	022	RENT	0	0	0%	325	0%	1,110	333	30%	3,898	9%	3,898
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	026	ORGA	0	0	0%	0	0%	0	0	0%	5	0%	5
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	041	AUDIT	73	234	321%	497	47%	670	1,558	233%	4,564	34%	6,678
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	066	EMPL	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	070	IN ST	0	0	0%	1,383	0%	1,027	279	27%	16,598	2%	16,598
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	072	GRAN	39,395	93,673	238%	90,249	104%	1,420,105	1,541,629	109%	3,253,240	47%	3,822,190
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	080	OUT (	0	2,147	0%	6,453	33%	6,787	11,066	163%	77,440	14%	77,440
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	102	CONT	0	0	0%	84,268	0%	28,000	42,000	150%	1,011,211	4%	1,011,211
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	021	FOOD	0	0	0%	1	0%	0	0	0%	9	0%	10
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	041	AUDIT	0	11	0%	424	3%	51	280	551%	2,458	11%	5,087
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	070	IN ST	0	0	0%	0	0%	0	0	0%	5	0%	5
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	072	GRAN	0	26,261	0%	386,487	7%	316,077	255,839	81%	3,957,341	6%	4,637,839
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	080	OUT (	0	0	0%	1,083	0%	0	0	0%	11,917	0%	13,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	102	CONT	0	0	0%	11,201	0%	45,000	45,000	100%	134,412	33%	134,412
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7543	410 ALCOHOL-IMPAIR	021	FOOD	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7543	410 ALCOHOL-IMPAIR	041	AUDIT	132	218	166%	2,107	10%	418	1,322	316%	6,688	20%	11,429
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7543	410 ALCOHOL-IMPAIR	070	IN ST	0	0	0%	417	0%	0	671	0%	4,583	15%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7543	410 ALCOHOL-IMPAIR	072	GRAN	37,879	-3,953	-10%	127,510	-3%	1,174,545	1,287,311	110%	3,953,823	33%	4,688,982
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7543	410 ALCOHOL-IMPAIR	080	OUT (	0	394	0%	2,083	19%	0	2,644	0%	22,917	12%	25,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7543	410 ALCOHOL-IMPAIR	102	CONT	0	0	0%	167,977	0%	4,275	27,500	643%	2,015,725	1%	2,015,725
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7543	410 ALCOHOL-IMPAIR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7544	SEC 2010 MOTORCYC	021	FOOD	0	0	0%	0	0%	0	0	0%	5	0%	5
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7544	SEC 2010 MOTORCYC	041	AUDIT	0	0	0%	123	0%	56	99	176%	1,459	7%	1,475
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7544	SEC 2010 MOTORCYC	070	IN ST	0	0	0%	0	0%	0	0	0%	5	0%	5
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7544	SEC 2010 MOTORCYC	072	GRAN	0	0	0%	103,743	0%	56,017	98,545	176%	1,231,267	8%	1,244,915
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7544	SEC 2010 MOTORCYC	080	OUT (	0	0	0%	1	0%	0	0	0%	9	0%	10
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7544	SEC 2010 MOTORCYC	102	CONT	0	0	0%	0	0%	0	0	0%	5	0%	5
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7544	SEC 2010 MOTORCYC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	021	FOOD	0	0	0%	1,388	0%	0	0	0%	15,271	0%	16,659
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	022	RENT	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	038	TECH	0	0	0%	464	0%	0	186	0%	5,108	4%	5,572
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	040	INDIR	129	0	0%	16,612	0%	397	1,955	493%	51,258	4%	57,904
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	041	AUDIT	1	0	0%	5	0%	15	60	409%	66	90%	714
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	070	IN ST	0	0	0%	107	0%	0	16	0%	1,174	1%	1,281
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	080	OUT (	-13	2,139	0%	4,303	50%	2,937	3,950	134%	51,639	8%	51,639
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	1825	PLEA BY MAIL AGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2310	BUSINESS OFFICE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2310	BUSINESS OFFICE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2310	BUSINESS OFFICE	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2310	BUSINESS OFFICE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2310	BUSINESS OFFICE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2310	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2316	CENTRAL MAINTENAN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2316	CENTRAL MAINTENAN	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2316	CENTRAL MAINTENAN	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2316	CENTRAL MAINTENAN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2316	CENTRAL MAINTENAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2316	CENTRAL MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2318	PETROLEUM POLLUT	030	EQUII	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2318	PETROLEUM POLLUT	039	TELE	259	146	56%	393	37%	958	1,185	124%	1,450	82%	1,958
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2318	PETROLEUM POLLUT	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2318	PETROLEUM POLLUT	070	IN ST	0	0	0%	286	0%	123	615	499%	2,874	21%	3,434
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2318	PETROLEUM POLLUT	080	OUT (	0	0	0%	333	0%	507	279	55%	4,000	7%	4,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2318	PETROLEUM POLLUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2319	COPY CENTER	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2319	COPY CENTER	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2319	COPY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2320	EQUIPMENT CONTRC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2320	EQUIPMENT CONTRC	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2320	EQUIPMENT CONTRC	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2320	EQUIPMENT CONTRC	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2320	EQUIPMENT CONTRC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2320	EQUIPMENT CONTRC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2320	EQUIPMENT CONTRC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2320	EQUIPMENT CONTRC	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2320	EQUIPMENT CONTRC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2325	WAREHOUSE EXPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2328	POSTAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2330	INFORMATION TECHN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2330	INFORMATION TECHN	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2330	INFORMATION TECHN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2912	CVISN GRANT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2912	CVISN GRANT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2912	CVISN GRANT	040	INDIR	0	3,410	0%	808	422%	0	3,410	0%	8,888	38%	9,696
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2912	CVISN GRANT	041	AUDIT	0	34	0%	9	380%	0	34	0%	98	35%	107
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2912	CVISN GRANT	080	OUT (	0	0	0%	79	0%	0	0	0%	868	0%	946
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2912	CVISN GRANT	102	CONT	0	-9,604	0%	4,167	-230%	0	30,392	0%	45,833	66%	50,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	2912	CVISN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3088	INTERAGENCY SALE (	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3088	INTERAGENCY SALE (	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3088	INTERAGENCY SALE (	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3088	INTERAGENCY SALE (	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3088	INTERAGENCY SALE (	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3088	INTERAGENCY SALE (	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3088	INTERAGENCY SALE (	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3088	INTERAGENCY SALE (	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3088	INTERAGENCY SALE (	106	GOOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3088	INTERAGENCY SALE (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3092	INTERAGENCY SALE (	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3092	INTERAGENCY SALE (	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3092	INTERAGENCY SALE (	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3092	INTERAGENCY SALE (	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3092	INTERAGENCY SALE (	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3092	INTERAGENCY SALE (	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3092	INTERAGENCY SALE (	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3092	INTERAGENCY SALE (	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3092	INTERAGENCY SALE (	106	GOOI	0	0	0%	1,500	0%	7,755	1,176	15%	10,531	11%	18,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3092	INTERAGENCY SALE (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3094	JOINT FED/ST MOTOF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3094	JOINT FED/ST MOTOF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3094	JOINT FED/ST MOTOF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3094	JOINT FED/ST MOTOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3096	SALES OF PUBLICATI	106	GOOI	0	-130	0%	3,750	-3%	37,029	34,185	92%	41,250	83%	45,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3096	SALES OF PUBLICATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3097	INTERAGENCY GARA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3097	INTERAGENCY GARA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3097	INTERAGENCY GARA	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3097	INTERAGENCY GARA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3097	INTERAGENCY GARA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3097	INTERAGENCY GARA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3097	INTERAGENCY GARA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3097	INTERAGENCY GARA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3097	INTERAGENCY GARA	106	GOOI	80	189	236%	577	33%	1,215	2,343	193%	8,723	27%	15,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3097	INTERAGENCY GARA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3110	ROAD TOLL ADMINIST	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3110	ROAD TOLL ADMINIST	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3110	ROAD TOLL ADMINIST	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3110	ROAD TOLL ADMINIST	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3110	ROAD TOLL ADMINIST	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3110	ROAD TOLL ADMINIST	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3110	ROAD TOLL ADMINIST	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3110	ROAD TOLL ADMINIST	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3110	ROAD TOLL ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3120	ROAD TOLL AUDIT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3120	ROAD TOLL AUDIT	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3120	ROAD TOLL AUDIT	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3120	ROAD TOLL AUDIT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	3120	ROAD TOLL AUDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	4244	DYED FUEL EVASION	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	4244	DYED FUEL EVASION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	4244	DYED FUEL EVASION	040	INDIR	0	0	0%	400	0%	757	291	38%	4,401	7%	4,801
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	4244	DYED FUEL EVASION	041	AUDIT	0	0	0%	31	0%	7	3	41%	371	1%	405
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	4244	DYED FUEL EVASION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	4244	DYED FUEL EVASION	080	OUT (	0	1,614	0%	2,619	62%	3,589	5,557	155%	31,427	18%	31,427
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	4244	DYED FUEL EVASION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIC	8530	IFTA - OTHER STATES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	1110	DRIVER - SAFETY EDI	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	1110	DRIVER - SAFETY EDI	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	1110	DRIVER - SAFETY EDI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	1110	DRIVER - SAFETY EDI	039	TELE	135	49	36%	528	9%	461	895	194%	1,803	50%	2,240
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	1110	DRIVER - SAFETY EDI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	1110	DRIVER - SAFETY EDI	057	BOOK	0	0	0%	3,417	0%	0	9,557	0%	37,583	25%	41,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	1110	DRIVER - SAFETY EDI	064	RET I	0	819	0%	917	89%	7,543	7,724	102%	9,171	84%	11,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	1110	DRIVER - SAFETY EDI	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	1110	DRIVER - SAFETY EDI	070	IN ST	206	353	172%	218	162%	3,199	3,163	99%	3,386	93%	3,916
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	1110	DRIVER - SAFETY EDI	080	OUT (	0	0	0%	29	0%	0	0	0%	321	0%	350
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	1110	DRIVER - SAFETY EDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2037	FFY 08 CDL PROGRA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2037	FFY 08 CDL PROGRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2037	FFY 08 CDL PROGRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2037	FFY 08 CDL PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2236	NEW ENTRANT CDL (	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2236	NEW ENTRANT CDL (	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2236	NEW ENTRANT CDL (	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2236	NEW ENTRANT CDL (	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2302	ENHANCED EMISSION	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2302	ENHANCED EMISSION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2302	ENHANCED EMISSION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2302	ENHANCED EMISSION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2302	ENHANCED EMISSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2303	NEW ENTRANT CDL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2311	DRIVER LICENSING	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2311	DRIVER LICENSING	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2311	DRIVER LICENSING	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2311	DRIVER LICENSING	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2311	DRIVER LICENSING	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2311	DRIVER LICENSING	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2311	DRIVER LICENSING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2311	DRIVER LICENSING	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2311	DRIVER LICENSING	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2311	DRIVER LICENSING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2311	DRIVER LICENSING	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2311	DRIVER LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2312	MOTOR VEHICLE REC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2312	MOTOR VEHICLE REC	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2312	MOTOR VEHICLE REC	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2312	MOTOR VEHICLE REC	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2312	MOTOR VEHICLE REC	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2312	MOTOR VEHICLE REC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2312	MOTOR VEHICLE REC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2312	MOTOR VEHICLE REC	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2312	MOTOR VEHICLE REC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2312	MOTOR VEHICLE REC	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2312	MOTOR VEHICLE REC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2314	CERTIFICATE OF TITL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2314	CERTIFICATE OF TITL	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2314	CERTIFICATE OF TITL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2314	CERTIFICATE OF TITL	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2314	CERTIFICATE OF TITL	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2314	CERTIFICATE OF TITL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2314	CERTIFICATE OF TITL	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2314	CERTIFICATE OF TITL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2315	FINANCIAL RESPONS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2315	FINANCIAL RESPONS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2315	FINANCIAL RESPONS	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2315	FINANCIAL RESPONS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2315	FINANCIAL RESPONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2317	HIGHWAY ENFORCEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2338	MCSAP 08	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2338	MCSAP 08	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2338	MCSAP 08	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2338	MCSAP 08	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2371	MRT PROG EQUIP & E	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2371	MRT PROG EQUIP & E	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2371	MRT PROG EQUIP & E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2394	ARBITRATION BOARD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2394	ARBITRATION BOARD	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2394	ARBITRATION BOARD	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2394	ARBITRATION BOARD	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2394	ARBITRATION BOARD	039	TELE	110	49	44%	221	22%	436	395	91%	878	45%	950
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2394	ARBITRATION BOARD	057	BOOK	0	0	0%	4	0%	0	9	0%	49	19%	53
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2394	ARBITRATION BOARD	070	IN ST	119	64	54%	433	15%	411	344	84%	1,500	23%	1,500
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2394	ARBITRATION BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3098	CREDIT CARD FEES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3098	CREDIT CARD FEES	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3098	CREDIT CARD FEES	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3098	CREDIT CARD FEES	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3098	CREDIT CARD FEES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3098	CREDIT CARD FEES	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3098	CREDIT CARD FEES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3098	CREDIT CARD FEES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3098	CREDIT CARD FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOF	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOF	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOF	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOF	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOF	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOF	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3101	PUPIL TRANSPORTAT	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3101	PUPIL TRANSPORTAT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3101	PUPIL TRANSPORTAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3109	INTERNATL REGISTR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3109	INTERNATL REGISTR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3109	INTERNATL REGISTR	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3109	INTERNATL REGISTR	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3109	INTERNATL REGISTR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3109	INTERNATL REGISTR	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3109	INTERNATL REGISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3765	FATAL ACCIDENT RE	030	EQUII	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3765	FATAL ACCIDENT RE	039	TELE	182	72	40%	352	20%	601	651	108%	1,014	64%	1,106
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3765	FATAL ACCIDENT RE	040	INDIR	1,390	1,622	117%	1,569	103%	4,293	5,090	119%	4,846	105%	6,781
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3765	FATAL ACCIDENT RE	041	AUDIT	6	7	130%	17	41%	17	22	127%	54	40%	75
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3765	FATAL ACCIDENT RE	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3765	FATAL ACCIDENT RE	070	IN ST	0	0	0%	13	0%	0	0	0%	138	0%	150
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3765	FATAL ACCIDENT RE	080	OUT (	0	0	0%	217	0%	0	1,566	0%	2,382	66%	2,599
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3765	FATAL ACCIDENT RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3958	FY 2004 BJA AWARD	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3958	FY 2004 BJA AWARD	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3958	FY 2004 BJA AWARD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3976	TECHNOLOGY GRAN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3976	TECHNOLOGY GRAN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3976	TECHNOLOGY GRAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3976	TECHNOLOGY GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3980	BORDER ENFORCEM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3980	BORDER ENFORCEM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3980	BORDER ENFORCEM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3980	BORDER ENFORCEM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3982	MOTORCYCLE SAFET	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	3983	DMV CRASH DATA UP	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	4015	ON BOARD DIAGNOS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	4015	ON BOARD DIAGNOS	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	4015	ON BOARD DIAGNOS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	4015	ON BOARD DIAGNOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	5205	LIMITED PRIVILEGE LI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	5970	NH LICENSING SECUF	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	5970	NH LICENSING SECUF	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	5970	NH LICENSING SECUF	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	5970	NH LICENSING SECUF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	5970	NH LICENSING SECUF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	5970	NH LICENSING SECUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7408	PRISM GRANT FFY 20	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7408	PRISM GRANT FFY 20	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7408	PRISM GRANT FFY 20	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7408	PRISM GRANT FFY 20	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7408	PRISM GRANT FFY 20	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7408	PRISM GRANT FFY 20	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7408	PRISM GRANT FFY 20	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7408	PRISM GRANT FFY 20	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7408	PRISM GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7409	PRISM GRANT FFY 20	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7409	PRISM GRANT FFY 20	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7409	PRISM GRANT FFY 20	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7409	PRISM GRANT FFY 20	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7409	PRISM GRANT FFY 20	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7409	PRISM GRANT FFY 20	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7409	PRISM GRANT FFY 20	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7409	PRISM GRANT FFY 20	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7409	PRISM GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7413	DMV SCHOOL BUS FF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7413	DMV SCHOOL BUS FF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7413	DMV SCHOOL BUS FF	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7413	DMV SCHOOL BUS FF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7413	DMV SCHOOL BUS FF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7413	DMV SCHOOL BUS FF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7413	DMV SCHOOL BUS FF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7413	DMV SCHOOL BUS FF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7413	DMV SCHOOL BUS FF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7414	DMV TECHNOLOGY U	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7414	DMV TECHNOLOGY U	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7414	DMV TECHNOLOGY U	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7414	DMV TECHNOLOGY U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7421	CDL PGM IMPROVEMI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7421	CDL PGM IMPROVEMI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7421	CDL PGM IMPROVEMI	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7421	CDL PGM IMPROVEMI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7421	CDL PGM IMPROVEMI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7421	CDL PGM IMPROVEMI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7421	CDL PGM IMPROVEMI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7421	CDL PGM IMPROVEMI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7421	CDL PGM IMPROVEMI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7421	CDL PGM IMPROVEMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7442	FFY 09 CDLIS DATA IN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7442	FFY 09 CDLIS DATA IN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7442	FFY 09 CDLIS DATA IN	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7442	FFY 09 CDLIS DATA IN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7442	FFY 09 CDLIS DATA IN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7442	FFY 09 CDLIS DATA IN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7442	FFY 09 CDLIS DATA IN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7442	FFY 09 CDLIS DATA IN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7442	FFY 09 CDLIS DATA IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7443	FFY 2010 CDLIS DATA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7443	FFY 2010 CDLIS DATA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7443	FFY 2010 CDLIS DATA	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7443	FFY 2010 CDLIS DATA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7443	FFY 2010 CDLIS DATA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7443	FFY 2010 CDLIS DATA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7443	FFY 2010 CDLIS DATA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7443	FFY 2010 CDLIS DATA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7443	FFY 2010 CDLIS DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7446	FFY 09 SADIP GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7446	FFY 09 SADIP GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7446	FFY 09 SADIP GRANT	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7446	FFY 09 SADIP GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7446	FFY 09 SADIP GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7446	FFY 09 SADIP GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7446	FFY 09 SADIP GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7446	FFY 09 SADIP GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7446	FFY 09 SADIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7447	FFY 09 MOTORCYCLE	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7447	FFY 09 MOTORCYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7448	FFY 2010 MOTORCYC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7448	FFY 2010 MOTORCYC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7448	FFY 2010 MOTORCYC	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7448	FFY 2010 MOTORCYC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7448	FFY 2010 MOTORCYC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7448	FFY 2010 MOTORCYC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7448	FFY 2010 MOTORCYC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7448	FFY 2010 MOTORCYC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7448	FFY 2010 MOTORCYC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7449	MOTORCYCLE SAFET	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7449	MOTORCYCLE SAFET	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7449	MOTORCYCLE SAFET	030	EQUII	0	0	0%	9,016	0%	56,017	26,889	48%	108,189	25%	108,189
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7449	MOTORCYCLE SAFET	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7449	MOTORCYCLE SAFET	040	INDIR	0	0	0%	1,070	0%	0	7,229	0%	11,769	61%	12,839
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7449	MOTORCYCLE SAFET	041	AUDIT	0	0	0%	11	0%	0	0	0%	121	0%	132
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7449	MOTORCYCLE SAFET	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7449	MOTORCYCLE SAFET	057	BOOK	0	0	0%	313	0%	0	3,750	0%	3,438	109%	3,750
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7449	MOTORCYCLE SAFET	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7449	MOTORCYCLE SAFET	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7449	MOTORCYCLE SAFET	103	CONT	0	0	0%	8,953	0%	0	57,676	0%	98,483	59%	107,436
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7449	MOTORCYCLE SAFET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7456	FFY 09 BJA AWARD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7456	FFY 09 BJA AWARD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7456	FFY 09 BJA AWARD	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7456	FFY 09 BJA AWARD	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7456	FFY 09 BJA AWARD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7456	FFY 09 BJA AWARD	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7456	FFY 09 BJA AWARD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7456	FFY 09 BJA AWARD	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7456	FFY 09 BJA AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7461	FFY 2010 BJA AWARD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7461	FFY 2010 BJA AWARD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7461	FFY 2010 BJA AWARD	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7461	FFY 2010 BJA AWARD	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7461	FFY 2010 BJA AWARD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7461	FFY 2010 BJA AWARD	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7461	FFY 2010 BJA AWARD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7461	FFY 2010 BJA AWARD	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7461	FFY 2010 BJA AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7462	DMV TECHNOLOGY G	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7462	DMV TECHNOLOGY G	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7462	DMV TECHNOLOGY G	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7462	DMV TECHNOLOGY G	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7462	DMV TECHNOLOGY G	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7462	DMV TECHNOLOGY G	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7462	DMV TECHNOLOGY G	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7462	DMV TECHNOLOGY G	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7462	DMV TECHNOLOGY G	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7462	DMV TECHNOLOGY G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7463	FFY 2010 TECHNOLO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7463	FFY 2010 TECHNOLO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7463	FFY 2010 TECHNOLO	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7463	FFY 2010 TECHNOLO	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7463	FFY 2010 TECHNOLO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7463	FFY 2010 TECHNOLO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7463	FFY 2010 TECHNOLO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7463	FFY 2010 TECHNOLO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7463	FFY 2010 TECHNOLO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7463	FFY 2010 TECHNOLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7464	FFY 09 DMV CRASH D	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7464	FFY 09 DMV CRASH D	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7464	FFY 09 DMV CRASH D	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7464	FFY 09 DMV CRASH D	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7464	FFY 09 DMV CRASH D	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7464	FFY 09 DMV CRASH D	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7464	FFY 09 DMV CRASH D	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7464	FFY 09 DMV CRASH D	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7464	FFY 09 DMV CRASH D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7466	FFY 2010 DMV CRASH	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7466	FFY 2010 DMV CRASH	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7466	FFY 2010 DMV CRASH	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7466	FFY 2010 DMV CRASH	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7466	FFY 2010 DMV CRASH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7466	FFY 2010 DMV CRASH	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7466	FFY 2010 DMV CRASH	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7466	FFY 2010 DMV CRASH	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7466	FFY 2010 DMV CRASH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7467	DMV CRASH DATA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7467	DMV CRASH DATA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7467	DMV CRASH DATA	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7467	DMV CRASH DATA	040	INDIR	862	1,271	147%	1,928	66%	866	2,675	309%	1,936	138%	5,046
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7467	DMV CRASH DATA	041	AUDIT	0	0	0%	5	0%	0	0	0%	51	0%	56
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7467	DMV CRASH DATA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7467	DMV CRASH DATA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7467	DMV CRASH DATA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7467	DMV CRASH DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7468	CDLIS DATA IMPROVE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7468	CDLIS DATA IMPROVE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7468	CDLIS DATA IMPROVE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7468	CDLIS DATA IMPROVE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7468	CDLIS DATA IMPROVE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7468	CDLIS DATA IMPROVE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7468	CDLIS DATA IMPROVE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7468	CDLIS DATA IMPROVE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7468	CDLIS DATA IMPROVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7469	FFY 09 CDL PROGRA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7469	FFY 09 CDL PROGRA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7469	FFY 09 CDL PROGRA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7469	FFY 09 CDL PROGRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7469	FFY 09 CDL PROGRA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7469	FFY 09 CDL PROGRA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7469	FFY 09 CDL PROGRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7469	FFY 09 CDL PROGRA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7469	FFY 09 CDL PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7471	DMV SCHOOL BUS EN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7471	DMV SCHOOL BUS EN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7471	DMV SCHOOL BUS EN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7471	DMV SCHOOL BUS EN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7471	DMV SCHOOL BUS EN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7471	DMV SCHOOL BUS EN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7471	DMV SCHOOL BUS EN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7471	DMV SCHOOL BUS EN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7471	DMV SCHOOL BUS EN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7472	SCHOOL BUS ENFOR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7472	SCHOOL BUS ENFOR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7472	SCHOOL BUS ENFOR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7472	SCHOOL BUS ENFOR	040	INDIR	0	0	0%	0	0%	690	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7472	SCHOOL BUS ENFOR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7472	SCHOOL BUS ENFOR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7472	SCHOOL BUS ENFOR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7472	SCHOOL BUS ENFOR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	7472	SCHOOL BUS ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	8140	CONSERVATION PLA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	8140	CONSERVATION PLA	073	GRAN	0	0	0%	124,031	0%	1,399,677	1,488,367	106%	1,488,367	100%	1,488,367
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	8140	CONSERVATION PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	8179	CREDIT MEMORANDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	8200	MOTORCYCLE RIDER	022	RENT	1,183	79	7%	3,931	2%	17,893	18,289	102%	59,455	31%	62,276
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	8200	MOTORCYCLE RIDER	024	MAIN	123	166	134%	495	34%	374	166	44%	1,500	11%	1,500
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	8200	MOTORCYCLE RIDER	026	ORGA	0	0	0%	100	0%	0	1,200	0%	1,100	109%	1,200
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	8200	MOTORCYCLE RIDER	030	EQUI	0	0	0%	0	0%	690	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	8200	MOTORCYCLE RIDER	039	TELE	374	140	37%	666	21%	1,247	1,394	112%	2,218	63%	2,961
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	8200	MOTORCYCLE RIDER	047	OWN	0	0	0%	82	0%	352	60	17%	447	13%	979
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	8200	MOTORCYCLE RIDER	048	CONT	0	0	0%	92	0%	1,723	174	10%	1,002	17%	1,103
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	8200	MOTORCYCLE RIDER	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	8200	MOTORCYCLE RIDER	057	BOOK	0	0	0%	811	0%	0	7,180	0%	8,917	81%	9,728
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	8200	MOTORCYCLE RIDER	062	WOR	0	0	0%	3,333	0%	0	0	0%	36,667	0%	40,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	8200	MOTORCYCLE RIDER	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	8200	MOTORCYCLE RIDER	070	IN ST	256	739	288%	666	111%	1,693	3,842	227%	4,400	87%	6,184
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	8200	MOTORCYCLE RIDER	080	OUT (	1,585	2,873	181%	2,345	123%	2,657	4,104	154%	3,931	104%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	8200	MOTORCYCLE RIDER	103	CONT	0	572	0%	2,500	23%	0	868	0%	27,500	3%	30,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	8200	MOTORCYCLE RIDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	8225	PORT AUTHORITY CC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	8225	PORT AUTHORITY CC	073	GRAN	18,802	17,572	93%	21,784	81%	172,820	169,476	98%	200,225	85%	232,508
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	8225	PORT AUTHORITY CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	0835	MCSAP GRANT-SOFT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	1122	MCSAP FFY 08	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	1122	MCSAP FFY 08	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	1122	MCSAP FFY 08	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	1122	MCSAP FFY 08	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	1122	MCSAP FFY 08	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	1122	MCSAP FFY 08	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	1122	MCSAP FFY 08	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	1122	MCSAP FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	1204	SUBSTANCE ABUSE E	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	1223	SEX OFFENDER SUPI	040	INDIR	0	3,841	0%	701	548%	433	5,832	1,347%	773	755%	8,415
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	1223	SEX OFFENDER SUPI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	1237	BORDER ENFORCEM	040	INDIR	0	1,218	0%	375	325%	910	1,218	134%	1,945	63%	4,498
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	1237	BORDER ENFORCEM	041	AUDI	0	12	0%	4	339%	8	12	150%	19	64%	42
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	1237	BORDER ENFORCEM	070	IN ST	0	0	0%	101	0%	343	663	194%	780	85%	1,212
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	1237	BORDER ENFORCEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	1244	SAVIN PROGRAM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	1244	SAVIN PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	1733	NCHIP GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	1733	NCHIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	1851	NHSP TAR CRASH ZC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	1851	NHSP TAR CRASH ZC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	1852	NHSP AGGRESSIVE D	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	1852	NHSP AGGRESSIVE D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	1876	COLD CASE UNIT GF	030	EQUI	7,859	0	0%	0	0%	7,859	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	1876	COLD CASE UNIT GF	070	IN ST	556	571	103%	571	100%	2,209	2,053	93%	2,266	91%	3,296
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	1876	COLD CASE UNIT GF	080	OUT (	0	846	0%	750	113%	4,037	5,406	134%	6,760	80%	9,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	1876	COLD CASE UNIT GF	103	CONT	200	4,350	2,175%	575	756%	15,176	12,005	79%	43,659	27%	44,810
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	1876	COLD CASE UNIT GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2038	FFY 08 HIGH PRIORIT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2038	FFY 08 HIGH PRIORIT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2038	FFY 08 HIGH PRIORIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2039	GIFT FOR K-9 EQUIPM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2039	GIFT FOR K-9 EQUIPM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2063	SUBSTANCE ABUSE F	030	EQUI	0	0	0%	1,000	0%	0	12,000	0%	11,000	109%	12,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2063	SUBSTANCE ABUSE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2064	SUBSTANCE ABUSE E	073	GRAN	0	157,010	0%	105,667	149%	0	896,428	0%	1,162,333	77%	1,268,000

2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2064	SUBSTANCE ABUSE E	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2211	HWY SFTY EQUIP TRA	030	EQUII	0	0	0%	115,375	0%	0	124,895	0%	1,269,123	10%	1,384,497
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2211	HWY SFTY EQUIP TRA	037	TECH	0	0	0%	983	0%	0	11,664	0%	10,817	108%	11,800
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2211	HWY SFTY EQUIP TRA	038	TECH	0	0	0%	2,133	0%	0	22,138	0%	23,467	94%	25,600
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2211	HWY SFTY EQUIP TRA	039	TELE	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2211	HWY SFTY EQUIP TRA	040	INDIR	0	0	0%	4,416	0%	0	0	0%	48,578	0%	52,994
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2211	HWY SFTY EQUIP TRA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2211	HWY SFTY EQUIP TRA	080	OUT (	0	0	0%	2,385	0%	0	13,390	0%	26,235	51%	28,620
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2211	HWY SFTY EQUIP TRA	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2211	HWY SFTY EQUIP TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2305	COMMERCIAL ENFOR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2305	COMMERCIAL ENFOR	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2305	COMMERCIAL ENFOR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2305	COMMERCIAL ENFOR	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2305	COMMERCIAL ENFOR	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2305	COMMERCIAL ENFOR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2305	COMMERCIAL ENFOR	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2305	COMMERCIAL ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2339	MCSAP 09	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2339	MCSAP 09	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2339	MCSAP 09	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2339	MCSAP 09	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2339	MCSAP 09	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2339	MCSAP 09	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2339	MCSAP 09	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2339	MCSAP 09	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2339	MCSAP 09	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2339	MCSAP 09	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2363	NH STATE POLICE LA	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2363	NH STATE POLICE LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2368	NH STATE POLICE SC	040	INDIR	0	-87	0%	895	-10%	5,345	4,188	78%	9,882	42%	10,736
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2368	NH STATE POLICE SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2369	NHSP JOIN THE NH C	040	INDIR	0	0	0%	447	0%	-194	16	0%	4,922	0%	5,369
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2369	NHSP JOIN THE NH C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2913	PERMITS AND LICENS	022	RENT	0	226	0%	339	67%	0	2,842	0%	3,733	76%	4,072
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2913	PERMITS AND LICENS	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2913	PERMITS AND LICENS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2913	PERMITS AND LICENS	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2913	PERMITS AND LICENS	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2913	PERMITS AND LICENS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2913	PERMITS AND LICENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3102	FFY 09 NEW ENTRAN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3102	FFY 09 NEW ENTRAN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3102	FFY 09 NEW ENTRAN	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3102	FFY 09 NEW ENTRAN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3102	FFY 09 NEW ENTRAN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3102	FFY 09 NEW ENTRAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3102	FFY 09 NEW ENTRAN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3102	FFY 09 NEW ENTRAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3102	FFY 09 NEW ENTRAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3102	FFY 09 NEW ENTRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3103	NEW ENTRANT CDL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3103	NEW ENTRANT CDL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3103	NEW ENTRANT CDL	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3103	NEW ENTRANT CDL	037	TECH	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3103	NEW ENTRANT CDL	038	TECH	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3103	NEW ENTRANT CDL	039	TELE	0	23	0%	46	51%	140	256	183%	367	70%	551
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3103	NEW ENTRANT CDL	040	INDIR	0	2,212	0%	1,790	124%	6,477	6,123	95%	7,436	82%	21,474
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3103	NEW ENTRANT CDL	041	AUDIT	0	18	0%	20	91%	57	45	80%	107	42%	239
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3103	NEW ENTRANT CDL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3103	NEW ENTRANT CDL	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3103	NEW ENTRANT CDL	070	IN ST	205	31	15%	940	3%	2,211	126	6%	10,150	1%	10,500
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3103	NEW ENTRANT CDL	080	OUT (	0	2,841	0%	304	934%	207	3,643	1,760%	3,650	100%	3,650
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3103	NEW ENTRANT CDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3104	FFY 09 MCSAP GRAN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3104	FFY 09 MCSAP GRAN	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3104	FFY 09 MCSAP GRAN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3104	FFY 09 MCSAP GRAN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3104	FFY 09 MCSAP GRAN	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3104	FFY 09 MCSAP GRAN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3104	FFY 09 MCSAP GRAN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3104	FFY 09 MCSAP GRAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3104	FFY 09 MCSAP GRAN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3104	FFY 09 MCSAP GRAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3104	FFY 09 MCSAP GRAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3104	FFY 09 MCSAP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3107	FFY 09 BORDER ENF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3107	FFY 09 BORDER ENF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3107	FFY 09 BORDER ENF	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3107	FFY 09 BORDER ENF	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3107	FFY 09 BORDER ENF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3107	FFY 09 BORDER ENF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3107	FFY 09 BORDER ENF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3107	FFY 09 BORDER ENF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3107	FFY 09 BORDER ENF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3107	FFY 09 BORDER ENF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3108	FFY 2010 BORDER EN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3108	FFY 2010 BORDER EN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3108	FFY 2010 BORDER EN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3108	FFY 2010 BORDER EN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3108	FFY 2010 BORDER EN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3108	FFY 2010 BORDER EN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3108	FFY 2010 BORDER EN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3108	FFY 2010 BORDER EN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3108	FFY 2010 BORDER EN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3108	FFY 2010 BORDER EN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3114	FFY 09 HIGH PRIORIT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3114	FFY 09 HIGH PRIORIT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3114	FFY 09 HIGH PRIORIT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3114	FFY 09 HIGH PRIORIT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3114	FFY 09 HIGH PRIORIT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3114	FFY 09 HIGH PRIORIT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3114	FFY 09 HIGH PRIORIT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3114	FFY 09 HIGH PRIORIT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3114	FFY 09 HIGH PRIORIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3116	HIGH PRIORITY GRAN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3116	HIGH PRIORITY GRAN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3116	HIGH PRIORITY GRAN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3116	HIGH PRIORITY GRAN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3116	HIGH PRIORITY GRAN	040	INDIR	0	76	0%	544	14%	329	76	23%	6,530	1%	6,530
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3116	HIGH PRIORITY GRAN	041	AUDI	0	1	0%	6	13%	26	1	3%	72	1%	72
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3116	HIGH PRIORITY GRAN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3116	HIGH PRIORITY GRAN	070	IN ST	0	149	0%	83	179%	127	171	134%	1,000	17%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3116	HIGH PRIORITY GRAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3116	HIGH PRIORITY GRAN	103	CONT	0	0	0%	3,750	0%	22,500	0	0%	45,000	0%	45,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3116	HIGH PRIORITY GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3117	SEX OFFENDER REG	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3117	SEX OFFENDER REG	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3117	SEX OFFENDER REG	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3117	SEX OFFENDER REG	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3117	SEX OFFENDER REG	040	INDIR	0	0	0%	408	0%	2,350	0	0%	4,900	0%	4,900
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3117	SEX OFFENDER REG	041	AUDI	0	0	0%	4	0%	21	0	0%	50	0%	50
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3117	SEX OFFENDER REG	070	IN ST	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3117	SEX OFFENDER REG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3122	FFY 09 CONVICTED O	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3122	FFY 09 CONVICTED O	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3122	FFY 09 CONVICTED O	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3122	FFY 09 CONVICTED O	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3122	FFY 09 CONVICTED O	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3122	FFY 09 CONVICTED O	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3122	FFY 09 CONVICTED O	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3122	FFY 09 CONVICTED O	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3122	FFY 09 CONVICTED O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3123	CONVICTED OFFEND	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3123	CONVICTED OFFEND	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3123	CONVICTED OFFEND	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3123	CONVICTED OFFEND	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3123	CONVICTED OFFEND	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3123	CONVICTED OFFEND	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3123	CONVICTED OFFEND	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3123	CONVICTED OFFEND	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3123	CONVICTED OFFEND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3124	FFY 08 BACKLOG REI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3124	FFY 08 BACKLOG REI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3124	FFY 08 BACKLOG REI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3124	FFY 08 BACKLOG REI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3124	FFY 08 BACKLOG REI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3124	FFY 08 BACKLOG REI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3124	FFY 08 BACKLOG REI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3126	FFY 09 BACKLOG REI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3126	FFY 09 BACKLOG REI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3126	FFY 09 BACKLOG REI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3126	FFY 09 BACKLOG REI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3126	FFY 09 BACKLOG REI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3126	FFY 09 BACKLOG REI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3126	FFY 09 BACKLOG REI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3126	FFY 09 BACKLOG REI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3126	FFY 09 BACKLOG REI	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3126	FFY 09 BACKLOG REI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3127	BACKLOG REDUCTIO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3127	BACKLOG REDUCTIO	024	MAIN	0	0	0%	833	0%	4,637	0	0%	10,000	0%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3127	BACKLOG REDUCTIO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3127	BACKLOG REDUCTIO	030	EQUI	0	0	0%	6,250	0%	0	0	0%	68,750	0%	75,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3127	BACKLOG REDUCTIO	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3127	BACKLOG REDUCTIO	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3127	BACKLOG REDUCTIO	040	INDIR	0	0	0%	1,888	0%	1,704	107	6%	15,013	1%	22,651
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3127	BACKLOG REDUCTIO	041	AUDI	0	25	0%	27	92%	59	44	75%	127	34%	324
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3127	BACKLOG REDUCTIO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3127	BACKLOG REDUCTIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3127	BACKLOG REDUCTIO	080	OUT (	0	-1	0%	833	0%	2,583	1,643	64%	7,602	22%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3127	BACKLOG REDUCTIO	103	CONT	0	0	0%	1,667	0%	0	5,801	0%	18,333	32%	20,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3127	BACKLOG REDUCTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3128	FFY 08 COVERDELL D	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3128	FFY 08 COVERDELL D	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3128	FFY 08 COVERDELL D	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3128	FFY 08 COVERDELL D	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3128	FFY 08 COVERDELL D	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3128	FFY 08 COVERDELL D	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3128	FFY 08 COVERDELL D	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3128	FFY 08 COVERDELL D	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3128	FFY 08 COVERDELL D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3129	FFY 08 COVERDELL N	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3129	FFY 08 COVERDELL N	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3129	FFY 08 COVERDELL N	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3129	FFY 08 COVERDELL N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3130	FFY 09 COVERDELL N	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3130	FFY 09 COVERDELL N	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3130	FFY 09 COVERDELL N	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3130	FFY 09 COVERDELL N	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3130	FFY 09 COVERDELL N	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3130	FFY 09 COVERDELL N	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3130	FFY 09 COVERDELL N	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3130	FFY 09 COVERDELL N	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3130	FFY 09 COVERDELL N	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3130	FFY 09 COVERDELL N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3131	COVERDELL NFSIA G	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3131	COVERDELL NFSIA G	024	MAIN	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3131	COVERDELL NFSIA G	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3131	COVERDELL NFSIA G	030	EQUII	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3131	COVERDELL NFSIA G	040	INDIR	0	0	0%	659	0%	1,581	1,076	68%	2,137	50%	7,903
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3131	COVERDELL NFSIA G	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3131	COVERDELL NFSIA G	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3131	COVERDELL NFSIA G	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3131	COVERDELL NFSIA G	080	OUT (	2,503	2,316	93%	2,847	81%	15,856	11,681	74%	18,039	65%	25,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3131	COVERDELL NFSIA G	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3131	COVERDELL NFSIA G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3142	DWI PATROLS FFY 20	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3142	DWI PATROLS FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3143	ENFORCEMENT PATF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3143	ENFORCEMENT PATF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3309	DRUG TESTING GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3321	CYBER SEC ENHANC	030	EQUII	0	0	0%	549	0%	0	6,593	0%	6,044	109%	6,593
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3321	CYBER SEC ENHANC	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3321	CYBER SEC ENHANC	066	EMPL	0	0	0%	2,033	0%	22,490	0	0%	24,400	0%	24,400
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3321	CYBER SEC ENHANC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3321	CYBER SEC ENHANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3345	NHDOJ Grants	030	EQUII	0	100,296	0%	8,333	1,204%	0	100,296	0%	91,667	109%	100,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3345	NHDOJ Grants	037	TECH	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3345	NHDOJ Grants	039	TELE	0	0	0%	41	0%	0	116	0%	454	26%	495
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3345	NHDOJ Grants	040	INDIR	0	892	0%	315	283%	2,740	3,173	116%	776	409%	3,780
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3345	NHDOJ Grants	070	IN ST	0	-352	0%	268	-131%	0	1,463	0%	2,952	50%	3,220
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3345	NHDOJ Grants	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3975	SAFETY DATA IMPRO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3975	SAFETY DATA IMPRO	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3975	SAFETY DATA IMPRO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3975	SAFETY DATA IMPRO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3975	SAFETY DATA IMPRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3979	2007 MCSAP GRANT	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3979	2007 MCSAP GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3979	2007 MCSAP GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3981	BORDER ENFORCEM	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3981	BORDER ENFORCEM	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3981	BORDER ENFORCEM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3981	BORDER ENFORCEM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3981	BORDER ENFORCEM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3981	BORDER ENFORCEM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3981	BORDER ENFORCEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3990	2007 HIGH PRIORITY (	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3990	2007 HIGH PRIORITY (	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4005	AUXILIARY POLICE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4005	AUXILIARY POLICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4006	AIRCRAFT TRAFFIC S	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4006	AIRCRAFT TRAFFIC S	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4006	AIRCRAFT TRAFFIC S	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4006	AIRCRAFT TRAFFIC S	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4006	AIRCRAFT TRAFFIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4008	OUTSIDE DETAILS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4008	OUTSIDE DETAILS	030	EQUII	0	0	0%	81	0%	600	870	145%	970	90%	970
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4008	OUTSIDE DETAILS	039	TELE	1,097	160	15%	9,547	2%	55,691	5,416	10%	484,775	1%	496,821
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4008	OUTSIDE DETAILS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4008	OUTSIDE DETAILS	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4008	OUTSIDE DETAILS	070	IN ST	10,027	35,541	354%	24,973	142%	110,966	190,947	172%	276,355	69%	342,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4008	OUTSIDE DETAILS	103	CONT	0	0	0%	1,450	0%	8,100	9,600	119%	11,186	86%	17,400
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4008	OUTSIDE DETAILS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4010	ENFORCEMENT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4010	ENFORCEMENT	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4010	ENFORCEMENT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4010	ENFORCEMENT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4010	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4011	HAMPTON BEACH DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4012	N.L.E.T.S.	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4012	N.L.E.T.S.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4013	STATE POLICE FORF	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4013	STATE POLICE FORF	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4013	STATE POLICE FORF	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4013	STATE POLICE FORF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4013	STATE POLICE FORF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4013	STATE POLICE FORF	103	CONT	3,016	0	0%	50,198	0%	3,274	48,104	1,469%	54,494	88%	60,700
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4013	STATE POLICE FORF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4014	STATE POLICE WITNE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4017	FEDERAL FORFEITUF	022	RENT	240	0	0%	250	0%	1,320	360	27%	1,375	26%	1,500
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4017	FEDERAL FORFEITUF	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4017	FEDERAL FORFEITUF	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4017	FEDERAL FORFEITUF	026	ORG/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4017	FEDERAL FORFEITUF	030	EQUII	0	0	0%	3,450	0%	1,270	35,500	2,794%	41,400	86%	41,400
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4017	FEDERAL FORFEITUF	034	CAPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4017	FEDERAL FORFEITUF	038	TECH	0	0	0%	0	0%	8,500	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4017	FEDERAL FORFEITUF	039	TELE	0	5,079	0%	5,500	92%	8,335	47,592	571%	17,076	279%	66,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4017	FEDERAL FORFEITUF	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4017	FEDERAL FORFEITUF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4017	FEDERAL FORFEITUF	049	TRAN	0	0	0%	4,333	0%	50,320	50,320	100%	52,000	97%	52,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4017	FEDERAL FORFEITUF	062	WOR	0	0	0%	1,500	0%	0	0	0%	16,500	0%	18,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4017	FEDERAL FORFEITUF	070	IN ST	0	0	0%	682	0%	28,080	0	0%	5,731	0%	8,185
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4017	FEDERAL FORFEITUF	080	OUT (	0	0	0%	833	0%	5,611	6,926	123%	6,793	102%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4017	FEDERAL FORFEITUF	102	CONT	0	0	0%	833	0%	0	10,000	0%	9,167	109%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4017	FEDERAL FORFEITUF	103	CONT	0	635	0%	83	762%	0	635	0%	917	69%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4017	FEDERAL FORFEITUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4018	AMMUNITION	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4018	AMMUNITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4019	CRIMINAL RECORDS	022	RENT	1,834	0	0%	2,918	0%	3,147	4,059	129%	5,006	81%	5,677
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4019	CRIMINAL RECORDS	024	MAIN	0	0	0%	58,571	0%	642,827	674,969	105%	702,857	96%	702,857
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4019	CRIMINAL RECORDS	026	ORG/	0	0	0%	542	0%	6,500	6,500	100%	6,500	100%	6,500
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4019	CRIMINAL RECORDS	030	EQUII	0	0	0%	3,833	0%	4,343	4,712	109%	46,000	10%	46,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4019	CRIMINAL RECORDS	038	TECH	0	0	0%	2,250	0%	0	27,000	0%	24,750	109%	27,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4019	CRIMINAL RECORDS	039	TELE	28,501	2,201	8%	28,875	8%	374,879	338,621	90%	379,800	89%	419,500
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4019	CRIMINAL RECORDS	047	OWN	1,223	0	0%	4,077	0%	1,223	0	0%	4,077	0%	4,077
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4019	CRIMINAL RECORDS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4019	CRIMINAL RECORDS	064	RET I	0	3,333	0%	1,125	296%	0	6,666	0%	12,375	54%	13,500
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4019	CRIMINAL RECORDS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4019	CRIMINAL RECORDS	070	IN ST	0	493	0%	125	394%	209	1,372	657%	1,154	119%	1,500
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4019	CRIMINAL RECORDS	080	OUT (	0	0	0%	267	0%	1,773	0	0%	3,200	0%	3,200
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4019	CRIMINAL RECORDS	103	CONT	339	0	0%	248	0%	418	0	0%	307	0%	330
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4019	CRIMINAL RECORDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FORE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FORE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FORE	026	ORG/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FORE	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FORE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FORE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FORE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4023	STATE POLICE EVIDE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4023	STATE POLICE EVIDE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4023	STATE POLICE EVIDE	026	ORG/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4023	STATE POLICE EVIDE	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4023	STATE POLICE EVIDE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4035	RADIO PARTS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4035	RADIO PARTS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4035	RADIO PARTS	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4035	RADIO PARTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4176	SEACOAST SECURITY	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4176	SEACOAST SECURITY	070	IN ST	5	5	100%	286	2%	30	30	100%	1,714	2%	2,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4176	SEACOAST SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4215	NHH SECURITY	022	RENT	132	0	0%	228	0%	330	506	153%	569	89%	626
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4215	NHH SECURITY	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4215	NHH SECURITY	030	EQUII	0	8,370	0%	4,101	204%	0	44,707	0%	45,106	99%	49,206
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4215	NHH SECURITY	037	TECH	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4215	NHH SECURITY	038	TECH	0	0	0%	667	0%	0	0	0%	7,333	0%	8,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4215	NHH SECURITY	039	TELE	0	178	0%	132	135%	153	1,543	1,011%	504	306%	1,587
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4215	NHH SECURITY	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4215	NHH SECURITY	070	IN ST	483	412	85%	902	46%	6,743	4,569	68%	12,607	36%	14,620
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4215	NHH SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4292	COPS METH GRANT	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4292	COPS METH GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4292	COPS METH GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4292	COPS METH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4329	FFY 09 DRUG ERADIC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4329	FFY 09 DRUG ERADIC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4329	FFY 09 DRUG ERADIC	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4329	FFY 09 DRUG ERADIC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4329	FFY 09 DRUG ERADIC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4329	FFY 09 DRUG ERADIC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4329	FFY 09 DRUG ERADIC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4329	FFY 09 DRUG ERADIC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4329	FFY 09 DRUG ERADIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4343	DRUG ERADICATION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4343	DRUG ERADICATION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4343	DRUG ERADICATION	030	EQUII	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4343	DRUG ERADICATION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4343	DRUG ERADICATION	041	AUDI	0	0	0%	5	0%	20	20	100%	56	36%	56
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4343	DRUG ERADICATION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4343	DRUG ERADICATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4343	DRUG ERADICATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4343	DRUG ERADICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4442	OPERATION STREET	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4442	OPERATION STREET	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4442	OPERATION STREET	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4443	COPS 2005 TECHNOL	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4443	COPS 2005 TECHNOL	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4443	COPS 2005 TECHNOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4444	FORENSIC LAB CERT	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4444	FORENSIC LAB CERT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4444	FORENSIC LAB CERT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4445	FY05 CAPACITY ENHA	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4445	FY05 CAPACITY ENHA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4445	FY05 CAPACITY ENHA	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4446	FY05 DNA BACKLOG F	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4449	NHSP ENFORCEMEN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4550	CYBER CRIME GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4552	OPERATION STREET	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4552	OPERATION STREET	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4552	OPERATION STREET	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4552	OPERATION STREET	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4552	OPERATION STREET	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4553	2006 DNA BACKLOG F	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4553	2006 DNA BACKLOG F	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4554	DWI PATOLS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4555	ENFORCEMENT PATF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4557	2006 DARE GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4560	FORENSIC LAB CERT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4560	FORENSIC LAB CERT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4560	FORENSIC LAB CERT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4561	FY 2006 CAPACITY EN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4561	FY 2006 CAPACITY EN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4561	FY 2006 CAPACITY EN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4561	FY 2006 CAPACITY EN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4564	J-ONE EARMARD 08	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4564	J-ONE EARMARD 08	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4564	J-ONE EARMARD 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4565	J-ONE EARMARK	024	MAIN	0	0	0%	24,792	0%	0	0	0%	272,708	0%	297,500
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4565	J-ONE EARMARK	030	EQUI	0	0	0%	13,306	0%	0	0	0%	146,367	0%	159,673
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4565	J-ONE EARMARK	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4565	J-ONE EARMARK	038	TECH	0	0	0%	20,833	0%	0	0	0%	229,167	0%	250,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4565	J-ONE EARMARK	040	INDIR	0	0	0%	172	0%	0	0	0%	1,887	0%	2,059
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4565	J-ONE EARMARK	041	AUDI	0	261	0%	73	358%	371	466	126%	458	102%	875
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4565	J-ONE EARMARK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4567	2007 CONVICTED OFF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4567	2007 CONVICTED OFF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4568	FY07 FORENSIC DNA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4568	FY07 FORENSIC DNA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4568	FY07 FORENSIC DNA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4569	STATE POLICE DWI P	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4570	SP ENFORCEMENT P	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4571	2007 FORENSIC LAB (	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4571	2007 FORENSIC LAB (	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4571	2007 FORENSIC LAB (	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4571	2007 FORENSIC LAB (	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4571	2007 FORENSIC LAB (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4572	NHSP LASER RADARS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4573	NHSP SOBRIETY CHE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4574	NHSP SEATBELT CAM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4575	REAP 2008	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4575	REAP 2008	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4576	REAP 2009	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4576	REAP 2009	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4577	NHSP C.A.R.E. CONFE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4577	NHSP C.A.R.E. CONFE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4578	STATEWIDE DWI HUN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4579	DRUG ERADICATION	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4598	COMMUNICATION RE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4598	COMMUNICATION RE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4598	COMMUNICATION RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4690	DARE-DONATIONS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4690	DARE-DONATIONS	057	BOOK	0	0	0%	106	0%	0	1,200	0%	1,164	103%	1,270
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4690	DARE-DONATIONS	070	IN ST	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4690	DARE-DONATIONS	080	OUT	0	0	0%	83	0%	1,074	431	40%	1,000	43%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4690	DARE-DONATIONS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4690	DARE-DONATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFET	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFET	022	RENT	1,701	251	15%	2,286	11%	13,230	12,663	96%	17,778	71%	19,349
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFET	023	HEAT	12,674	14,250	112%	20,994	68%	41,289	60,529	147%	68,392	89%	71,379
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFET	024	MAIN	130	2,334	1,795%	363	644%	6,384	12,143	190%	17,805	68%	18,695
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFET	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFET	027	TRAN	4,334	10,117	233%	5,174	196%	30,044	35,595	118%	35,864	99%	54,439
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFET	028	TRAN	0	0	0%	500	0%	12,000	6,000	50%	6,000	100%	6,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFET	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFET	030	EQUI	0	0	0%	17,500	0%	61,996	0	0%	210,000	0%	210,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFET	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFET	034	CAPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFET	037	TECH	0	0	0%	4,167	0%	0	17,394	0%	45,833	38%	50,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFET	038	TECH	0	161	0%	83	194%	0	256	0%	917	28%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFET	039	TELE	4,875	8,830	181%	9,644	92%	55,034	65,184	118%	108,885	60%	127,170
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFET	044	DEBT	6,547	0	0%	731,568	0%	6,547	0	0%	731,568	0%	731,568
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFET	047	OWN	280	1,292	461%	556	232%	10,019	8,216	82%	19,886	41%	19,949
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFET	048	CONT	0	565	0%	3,273	17%	16,733	884	5%	38,702	2%	39,271
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFET	064	RET	0	3,962	0%	4,750	83%	47,428	45,783	97%	47,277	97%	57,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFET	066	EMPL	0	0	0%	583	0%	398	20	5%	3,358	1%	7,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFET	069	PROM	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFET	070	IN ST	1,528	979	64%	6,319	15%	14,763	15,212	103%	61,048	25%	73,160
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFET	080	OUT	0	0	0%	667	0%	0	0	0%	7,333	0%	8,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFET	103	CONT	17,413	342	2%	18,723	2%	42,916	11,764	27%	46,143	25%	48,518
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFET	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5011	BOATER CERTIFICAT	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5011	BOATER CERTIFICAT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5011	BOATER CERTIFICAT	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5011	BOATER CERTIFICAT	103	CONT	0	0	0%	11,222	0%	15,717	6,242	40%	53,021	12%	134,660
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5011	BOATER CERTIFICAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOA	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOA	026	ORGA	0	0	0%	854	0%	6,000	748	12%	10,251	7%	10,251
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOA	030	EQUI	0	6,610	0%	39,460	17%	24,235	183,192	756%	273,436	67%	473,525
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOA	040	INDIR	0	12,654	0%	26,425	48%	54,621	73,979	135%	168,147	44%	317,100
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOA	041	AUDI	0	145	0%	356	41%	497	897	180%	2,250	40%	4,271
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOA	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOA	044	DEBT	0	0	0%	7,395	0%	71,020	12,868	18%	88,744	15%	88,744
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOA	047	OWN	0	0	0%	973	0%	1,998	3,060	153%	2,126	144%	11,679
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOA	048	CONT	0	0	0%	3,857	0%	400	246	62%	46,284	1%	46,284
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOA	057	BOOK	0	0	0%	415	0%	419	599	143%	4,976	12%	4,976
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOA	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOA	066	EMPL	0	0	0%	953	0%	150	0	0%	11,433	0%	11,433
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOA	067	TRAIN	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOA	069	PROM	0	0	0%	1,042	0%	0	6,503	0%	11,458	57%	12,500
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOA	070	IN ST	1,954	4,609	236%	7,084	65%	54,131	67,492	125%	196,261	34%	220,821
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOA	080	OUT (	0	1,033	0%	1,759	59%	4,825	11,908	247%	20,122	59%	21,107
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5070	NHSP DISTRACTED D	040	INDIR	0	20	0%	852	2%	0	20	0%	9,368	0%	10,220
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5070	NHSP DISTRACTED D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5073	NHSP DWI HUNTER P	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5073	NHSP DWI HUNTER P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5076	DHHS LIVESCAN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5076	DHHS LIVESCAN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5076	DHHS LIVESCAN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5076	DHHS LIVESCAN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5076	DHHS LIVESCAN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5076	DHHS LIVESCAN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5076	DHHS LIVESCAN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5076	DHHS LIVESCAN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5076	DHHS LIVESCAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5076	DHHS LIVESCAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5076	DHHS LIVESCAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	022	RENT	1,160	0	0%	2,235	0%	3,155	2,824	90%	6,076	46%	6,076
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	023	HEAT	0	0	0%	0	0%	0	-469	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	024	MAIN	2,490	597	24%	2,734	22%	14,211	12,102	85%	15,605	78%	15,605
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	026	ORGA	0	0	0%	75	0%	0	0	0%	825	0%	900
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	030	EQUI	23,580	4,631	20%	232,026	2%	23,995	692,532	2,886%	236,110	293%	942,924
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	038	TECH	0	93	0%	196	47%	0	186	0%	2,154	9%	2,350
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	039	TELE	7,007	4,584	65%	10,972	42%	47,609	86,572	182%	74,548	116%	97,220
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	066	EMPL	0	0	0%	204	0%	0	2,450	0%	2,246	109%	2,450
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	070	IN ST	20,890	15,358	74%	27,360	56%	175,826	165,894	94%	230,286	72%	265,099
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	080	OUT (	1,851	8,089	437%	4,289	189%	13,825	45,853	332%	32,040	143%	46,858
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	103	CONT	0	350	0%	620	56%	1,708	2,404	141%	6,204	39%	7,445
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	289	LEGIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5434	BOAT SAFETY FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5969	FY 2010 PORT SECUR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5969	FY 2010 PORT SECUR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5969	FY 2010 PORT SECUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	6042	OPERATION STREET	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	6042	OPERATION STREET	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	6042	OPERATION STREET	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	6042	OPERATION STREET	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	6042	OPERATION STREET	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	6042	OPERATION STREET	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	6042	OPERATION STREET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	6045	NORTHERN BORDER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	6045	NORTHERN BORDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7444	SADIP GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7444	SADIP GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7444	SADIP GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7444	SADIP GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7444	SADIP GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7444	SADIP GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7444	SADIP GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7444	SADIP GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7444	SADIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7473	REAP FFY 2010	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7473	REAP FFY 2010	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7473	REAP FFY 2010	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7473	REAP FFY 2010	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7473	REAP FFY 2010	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7473	REAP FFY 2010	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7473	REAP FFY 2010	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7473	REAP FFY 2010	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7473	REAP FFY 2010	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7474	REAP FFY 2011	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7474	REAP FFY 2011	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7474	REAP FFY 2011	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7474	REAP FFY 2011	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7474	REAP FFY 2011	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7474	REAP FFY 2011	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7474	REAP FFY 2011	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7474	REAP FFY 2011	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7474	REAP FFY 2011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7476	PRISM AIR CARD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7476	PRISM AIR CARD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7476	PRISM AIR CARD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7476	PRISM AIR CARD	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7476	PRISM AIR CARD	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7476	PRISM AIR CARD	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7476	PRISM AIR CARD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7476	PRISM AIR CARD	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7476	PRISM AIR CARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7477	HIGHWAY SAFETY GF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7477	HIGHWAY SAFETY GF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7477	HIGHWAY SAFETY GF	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7477	HIGHWAY SAFETY GF	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7477	HIGHWAY SAFETY GF	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7477	HIGHWAY SAFETY GF	040	INDIR	0	1,438	0%	1,601	90%	5,228	4,603	88%	9,594	48%	19,215	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7477	HIGHWAY SAFETY GF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7477	HIGHWAY SAFETY GF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7477	HIGHWAY SAFETY GF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7477	HIGHWAY SAFETY GF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7477	HIGHWAY SAFETY GF	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7477	HIGHWAY SAFETY GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7478	ENFORCEMENT PATF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7478	ENFORCEMENT PATF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7478	ENFORCEMENT PATF	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7478	ENFORCEMENT PATF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7478	ENFORCEMENT PATF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7478	ENFORCEMENT PATF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7478	ENFORCEMENT PATF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7478	ENFORCEMENT PATF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7478	ENFORCEMENT PATF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7479	ENFORCEMENT PATF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7479	ENFORCEMENT PATF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7479	ENFORCEMENT PATF	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7479	ENFORCEMENT PATF	040	INDIR	0	2,995	0%	2,438	123%	9,769	11,644	119%	14,420	81%	29,259	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7479	ENFORCEMENT PATF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7479	ENFORCEMENT PATF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7479	ENFORCEMENT PATF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7479	ENFORCEMENT PATF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7479	ENFORCEMENT PATF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7481	DWI PATROLS FFY 20	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7481	DWI PATROLS FFY 20	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7481	DWI PATROLS FFY 20	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7481	DWI PATROLS FFY 20	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7481	DWI PATROLS FFY 20	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7481	DWI PATROLS FFY 20	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7481	DWI PATROLS FFY 20	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7481	DWI PATROLS FFY 20	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7481	DWI PATROLS FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7482	DWI PATROLS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7482	DWI PATROLS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7482	DWI PATROLS	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7482	DWI PATROLS	040	INDIR	0	6,563	0%	6,373	103%	19,421	18,180	94%	36,760	49%	76,472	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7482	DWI PATROLS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7482	DWI PATROLS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7482	DWI PATROLS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7482	DWI PATROLS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7482	DWI PATROLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7498	HSEM GRANTS	030	EQUII	0	0	0%	488	0%	0	4,993	0%	5,366	93%	5,854	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7498	HSEM GRANTS	080	OUT (	0	704	0%	211	333%	0	704	0%	2,322	30%	2,533	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7498	HSEM GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7880	NEW ENTRANT CDL (	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7880	NEW ENTRANT CDL (	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7880	NEW ENTRANT CDL (	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7880	NEW ENTRANT CDL (	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7880	NEW ENTRANT CDL (	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7880	NEW ENTRANT CDL (	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7880	NEW ENTRANT CDL (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8045	FFY 2010 NHSP LASE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8045	FFY 2010 NHSP LASE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8045	FFY 2010 NHSP LASE	030	EQUII	0	0	0%	8,875	0%	0	31,500	0%	97,625	32%	106,500	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8045	FFY 2010 NHSP LASE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8045	FFY 2010 NHSP LASE	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8045	FFY 2010 NHSP LASE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8045	FFY 2010 NHSP LASE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8045	FFY 2010 NHSP LASE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8045	FFY 2010 NHSP LASE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8045	FFY 2010 NHSP LASE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8068	CRIME DATA ON THE	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8068	CRIME DATA ON THE	038	TECH	0	0	0%	5,000	0%	0	0	0%	55,000	0%	60,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8068	CRIME DATA ON THE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8239	URINE & CODIS TEST	022	RENT	298	62	21%	599	10%	588	685	116%	1,180	58%	1,430	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8239	URINE & CODIS TEST	024	MAIN	0	11,956	0%	2,417	495%	27,133	26,678	98%	27,529	97%	29,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8239	URINE & CODIS TEST	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8239	URINE & CODIS TEST	030	EQUII	184	17,187	9,356%	484	3,549%	19,443	99,779	513%	51,260	195%	144,989	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8239	URINE & CODIS TEST	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8239	URINE & CODIS TEST	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8239	URINE & CODIS TEST	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8239	URINE & CODIS TEST	080	OUT (	0	814	0%	625	130%	3,430	1,770	52%	6,245	28%	7,500	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8239	URINE & CODIS TEST	103	CONT	0	0	0%	1,250	0%	12,790	9,000	70%	12,790	70%	15,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8239	URINE & CODIS TEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8241	TOXICOLOGY LAB	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8241	TOXICOLOGY LAB	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8241	TOXICOLOGY LAB	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8241	TOXICOLOGY LAB	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8241	TOXICOLOGY LAB	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8241	TOXICOLOGY LAB	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8241	TOXICOLOGY LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8661	BULLET PROOF VEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	9069	NHSP STATEWIDE DV	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	9069	NHSP STATEWIDE DV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2350	DIVISIC	4230	SAMANTHA SMITH BC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	0813	DR 4026-TS IRENE (M	030	EQUII	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	0813	DR 4026-TS IRENE (M	040	INDIR	0	0	0%	407	0%	19	0	0%	786	0%	4,885	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	0813	DR 4026-TS IRENE (M	041	AUDIT	1,017	0	0%	1,261	0%	2,916	823	28%	3,616	23%	4,041	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	0813	DR 4026-TS IRENE (M	070	IN ST	0	0	0%	267	0%	0	0	0%	2,933	0%	3,200	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	0813	DR 4026-TS IRENE (M	072	GRAN	48,341	0	0%	13,185	0%	3,113,511	825,462	27%	849,229	97%	887,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	0813	DR 4026-TS IRENE (M	246	GRAN	0	0	0%	2,750	0%	0	0	0%	30,250	0%	33,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	0813	DR 4026-TS IRENE (M	247	SUB (	0	0	0%	18,259	0%	5,896	0	0%	219,104	0%	219,104	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	0813	DR 4026-TS IRENE (M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	

2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	0820	EM 3333-TS IRENE (P	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	0820	EM 3333-TS IRENE (P	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	0820	EM 3333-TS IRENE (P	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	0820	EM 3333-TS IRENE (P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	0841	DR 4049 OCTOBER 20	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	0841	DR 4049 OCTOBER 20	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	0841	DR 4049 OCTOBER 20	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	0841	DR 4049 OCTOBER 20	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	0841	DR 4049 OCTOBER 20	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	0841	DR 4049 OCTOBER 20	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	0841	DR 4049 OCTOBER 20	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	0841	DR 4049 OCTOBER 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	0859	HSEM AGENCY INCE-	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	0859	HSEM AGENCY INCE-	037	TECH	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	0859	HSEM AGENCY INCE-	038	TECH	0	0	0%	2,667	0%	0	0	0%	29,333	0%	32,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	0859	HSEM AGENCY INCE-	040	INDIR	0	0	0%	3,326	0%	0	0	0%	36,585	0%	39,911
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	0859	HSEM AGENCY INCE-	070	IN ST	262	0	0%	775	0%	524	0	0%	1,550	0%	1,550
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	0859	HSEM AGENCY INCE-	080	OUT (	0	0	0%	0	0%	234	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	0859	HSEM AGENCY INCE-	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	0859	HSEM AGENCY INCE-	103	CONT	0	0	0%	16,667	0%	0	0	0%	183,333	0%	200,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	0859	HSEM AGENCY INCE-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1124	JULY 2008 TORNADO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1124	JULY 2008 TORNADO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1124	JULY 2008 TORNADO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1124	JULY 2008 TORNADO	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1124	JULY 2008 TORNADO	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1124	JULY 2008 TORNADO	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1124	JULY 2008 TORNADO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1129	JULY-AUGUST 2008 F	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1129	JULY-AUGUST 2008 F	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1129	JULY-AUGUST 2008 F	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1129	JULY-AUGUST 2008 F	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1129	JULY-AUGUST 2008 F	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1129	JULY-AUGUST 2008 F	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1129	JULY-AUGUST 2008 F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1133	JULY 2008 TORNADO	243	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1133	JULY 2008 TORNADO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1138	JULY-AUGUST 2008 F	243	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1138	JULY-AUGUST 2008 F	244	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1138	JULY-AUGUST 2008 F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1139	SEPTEMBER 2008 FL	243	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1139	SEPTEMBER 2008 FL	244	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1139	SEPTEMBER 2008 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1142	OCT 2005 FLOODS-ST	243	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1142	OCT 2005 FLOODS-ST	244	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1142	OCT 2005 FLOODS-ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1143	MAY 2006 FLOODS-ST	243	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1143	MAY 2006 FLOODS-ST	244	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1143	MAY 2006 FLOODS-ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1144	APRIL 2007 FLOODS-S	243	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1144	APRIL 2007 FLOODS-S	244	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1144	APRIL 2007 FLOODS-S	245	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1144	APRIL 2007 FLOODS-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1232	DECLARED DISASTER	030	EQUI	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1232	DECLARED DISASTER	040	INDIR	0	300	107,236%	0	125,108%	32	1,297	4,089%	28	4,712%	6,157
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1232	DECLARED DISASTER	041	AUDI	623	28	5%	141	20%	6,455	40	1%	1,459	3%	1,539
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1232	DECLARED DISASTER	070	IN ST	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1232	DECLARED DISASTER	072	GRAN	25,873	0	0%	3,248	0%	6,755,955	71,667	1%	848,046	8%	848,046
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1232	DECLARED DISASTER	080	OUT (	183	0	0%	2,690	0%	183	0	0%	2,690	0%	2,808
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1232	DECLARED DISASTER	246	GRAN	0	0	0%	4,667	0%	0	0	0%	51,333	0%	56,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1232	DECLARED DISASTER	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1232	DECLARED DISASTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1731	DEC 08 ICE STORM D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1732	DEC 08 ICE STORM S	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1732	DEC 08 ICE STORM S	243	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1732	DEC 08 ICE STORM S	244	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1732	DEC 08 ICE STORM S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1826	ASPR H1N1 INFLUENZ	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	1826	ASPR H1N1 INFLUENZ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2730	DIR OF HOMELND SE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2730	DIR OF HOMELND SE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2730	DIR OF HOMELND SE	026	ORGA	0	85	0%	404	21%	3,824	4,824	126%	4,745	102%	4,850
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2730	DIR OF HOMELND SE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2730	DIR OF HOMELND SE	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2730	DIR OF HOMELND SE	030	EQUI	0	0	0%	8,287	0%	18,715	59,728	319%	99,446	60%	99,446
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2730	DIR OF HOMELND SE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2730	DIR OF HOMELND SE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2730	DIR OF HOMELND SE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2730	DIR OF HOMELND SE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2730	DIR OF HOMELND SE	070	IN ST	149	98	66%	304	32%	1,148	1,624	141%	2,347	69%	2,918
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2730	DIR OF HOMELND SE	080	OUT (	0	0	0%	104	0%	26	7	27%	1,250	1%	1,250
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2730	DIR OF HOMELND SE	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2730	DIR OF HOMELND SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	022	RENT	1,721	234	14%	3,146	7%	9,487	9,487	100%	17,343	55%	17,771
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	024	MAIN	0	0	0%	417	0%	4,031	2,500	62%	4,937	51%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	027	TRAN	22,121	44,161	200%	22,879	193%	151,775	167,082	110%	156,980	106%	240,479
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	028	TRAN	34,131	22,730	67%	43,852	52%	215,289	228,873	106%	276,604	83%	320,720
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	030	EQUI	329	0	0%	202	0%	65,225	6,408	10%	40,144	16%	66,984
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	037	TECH	0	0	0%	2,852	0%	7,737	4,720	61%	9,836	48%	34,221
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	038	TECH	0	0	0%	3,029	0%	7,628	7,314	96%	8,147	90%	36,346
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	039	TELE	19,104	15,981	84%	25,646	62%	82,159	131,921	161%	110,295	120%	140,400
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	057	BOOK	69	114	166%	188	61%	543	870	160%	1,480	59%	1,480

2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	064	RET I	0	13,713	0%	15,833	87%	147,139	128,671	87%	159,030	81%	190,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	070	IN ST	3,173	2,978	94%	5,888	51%	30,033	31,003	103%	55,726	56%	62,200
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	080	OUT (	4,039	-868	-21%	4,782	-18%	13,895	13,076	94%	16,451	79%	18,779
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	103	CONT	10,000	0	0%	15,000	0%	10,000	10,000	100%	15,000	67%	15,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	244	STAT	0	0	0%	21	0%	0	0	0%	233	0%	254
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	248	MEAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2748	RIM - C	022	RENT	571	0	0%	1,918	0%	571	1,309	229%	1,918	68%	2,238
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2748	RIM - C	024	MAIN	1,305	0	0%	3,962	0%	2,273	2,068	91%	6,901	30%	6,901
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2748	RIM - C	030	EQUII	0	0	0%	750	0%	0	3,337	0%	8,249	40%	8,999
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2748	RIM - C	037	TECH	0	0	0%	125	0%	0	1,230	0%	1,375	89%	1,500
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2748	RIM - C	038	TECH	0	0	0%	67	0%	0	0	0%	733	0%	800
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2748	RIM - C	039	TELE	0	290	0%	225	129%	433	1,164	269%	2,470	47%	2,700
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2748	RIM - C	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2748	RIM - C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2748	RIM - C	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2748	RIM - C	103	CONT	0	0	0%	232	0%	264	844	320%	2,789	30%	2,789
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2748	RIM - C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	030	EQUII	718	0	0%	961	0%	18,678	3,328	18%	25,000	13%	25,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	037	TECH	277	0	0%	10,000	0%	277	336	121%	10,000	3%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	038	TECH	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	039	TELE	128	85	66%	194	44%	1,003	857	85%	1,513	57%	1,755
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	049	TRAN	101,901	0	0%	118,873	0%	286,774	275,386	96%	334,538	82%	475,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	070	IN ST	0	0	0%	792	0%	375	0	0%	9,500	0%	9,500
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	073	GRAN	74,522	33,404	45%	80,711	41%	288,654	186,665	65%	312,629	60%	460,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	080	OUT (	0	0	0%	333	0%	2,314	704	30%	4,000	18%	4,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	103	CONT	325	0	0%	205	0%	6,338	0	0%	4,000	0%	4,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	039	TELE	1,088	0	0%	0	0%	7,145	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	049	TRAN	41,431	0	0%	8,809	0%	124,107	0	0%	26,387	0%	37,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	070	IN ST	0	0	0%	692	0%	0	0	0%	7,608	0%	8,300
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	073	GRAN	9,564	8,000	84%	16,482	49%	36,696	16,000	44%	63,244	25%	282,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	080	OUT (	0	0	0%	167	0%	2,314	0	0%	2,000	0%	2,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2805	RESPONSE AND REC	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2805	RESPONSE AND REC	245	STAT	0	0	0%	0	0%	0	0	0%	2	0%	2
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2805	RESPONSE AND REC	246	GRAN	0	0	0%	11	0%	0	0	0%	116	0%	127
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2805	RESPONSE AND REC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2920	HAZARD MITIGATION	030	EQUII	0	0	0%	1,554	0%	0	0	0%	17,099	0%	18,653
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2920	HAZARD MITIGATION	040	INDIR	0	562	0%	802	70%	0	6,266	0%	8,818	71%	9,619
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2920	HAZARD MITIGATION	041	AUDIT	0	285	0%	214	133%	517	432	84%	1,360	32%	2,565
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2920	HAZARD MITIGATION	070	IN ST	0	0	0%	253	0%	0	0	0%	2,778	0%	3,031
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2920	HAZARD MITIGATION	072	GRAN	371,652	0	0%	796,452	0%	888,722	384,133	43%	1,904,535	20%	1,923,638
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2920	HAZARD MITIGATION	080	OUT (	0	0	0%	579	0%	0	1,452	0%	6,371	23%	6,950
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2920	HAZARD MITIGATION	246	GRAN	0	0	0%	9,256	0%	0	0	0%	101,811	0%	111,067
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2920	HAZARD MITIGATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2921	HAZARD MITI GRANT	030	EQUII	0	0	0%	176	0%	0	0	0%	1,938	0%	2,114
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2921	HAZARD MITI GRANT	040	INDIR	0	0	0%	491	0%	28	2,533	8,891%	35	7,256%	5,897
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2921	HAZARD MITI GRANT	041	AUDIT	1	157	10,602%	71	221%	13	188	1,447%	623	30%	2,405
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2921	HAZARD MITI GRANT	070	IN ST	0	0	0%	251	0%	0	0	0%	2,764	0%	3,015
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2921	HAZARD MITI GRANT	072	GRAN	0	0	0%	179,009	0%	12,785	324,490	2,538%	2,148,114	15%	2,148,114
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2921	HAZARD MITI GRANT	080	OUT (	0	0	0%	221	0%	268	0	0%	2,646	0%	2,646
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2921	HAZARD MITI GRANT	246	GRAN	0	0	0%	6,334	0%	0	0	0%	69,669	0%	76,003
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	2921	HAZARD MITI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	3139	SEPTEMBER 2008 FL(	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	3139	SEPTEMBER 2008 FL(	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	3139	SEPTEMBER 2008 FL(	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	3139	SEPTEMBER 2008 FL(	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	3139	SEPTEMBER 2008 FL(	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	3139	SEPTEMBER 2008 FL(	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	3139	SEPTEMBER 2008 FL(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	3149	ICE STORM DECEMBE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	3149	ICE STORM DECEMBE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	3149	ICE STORM DECEMBE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	3149	ICE STORM DECEMBE	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	3149	ICE STORM DECEMBE	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	3149	ICE STORM DECEMBE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	3327	MAY 2012 FLOODS-PA	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	3327	MAY 2012 FLOODS-PA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	3327	MAY 2012 FLOODS-PA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	3327	MAY 2012 FLOODS-PA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	3327	MAY 2012 FLOODS-PA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	3327	MAY 2012 FLOODS-PA	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	3327	MAY 2012 FLOODS-PA	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	3327	MAY 2012 FLOODS-PA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	3342	HURRICANE SANDY C	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	3342	HURRICANE SANDY C	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	3342	HURRICANE SANDY C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	3342	HURRICANE SANDY C	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	3342	HURRICANE SANDY C	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	3342	HURRICANE SANDY C	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	3342	HURRICANE SANDY C	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	3342	HURRICANE SANDY C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4226	PRE-DISASTER MITIG	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4226	PRE-DISASTER MITIG	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4226	PRE-DISASTER MITIG	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4226	PRE-DISASTER MITIG	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4226	PRE-DISASTER MITIG	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4226	PRE-DISASTER MITIG	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4226	PRE-DISASTER MITIG	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4226	PRE-DISASTER MITIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4229	OCTOBER 2005 FLOO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4229	OCTOBER 2005 FLOO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4229	OCTOBER 2005 FLOO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4229	OCTOBER 2005 FLOO	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4229	OCTOBER 2005 FLOO	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4229	OCTOBER 2005 FLOO	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4229	OCTOBER 2005 FLOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4231	HMGP - OCTOBER 20	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4231	HMGP - OCTOBER 20	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4231	HMGP - OCTOBER 20	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4231	HMGP - OCTOBER 20	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4231	HMGP - OCTOBER 20	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4231	HMGP - OCTOBER 20	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4231	HMGP - OCTOBER 20	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4231	HMGP - OCTOBER 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4232	MAY 2006 FLOODING	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4232	MAY 2006 FLOODING	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4232	MAY 2006 FLOODING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4232	MAY 2006 FLOODING	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4232	MAY 2006 FLOODING	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4232	MAY 2006 FLOODING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4232	MAY 2006 FLOODING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4232	MAY 2006 FLOODING	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4232	MAY 2006 FLOODING	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4232	MAY 2006 FLOODING	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4232	MAY 2006 FLOODING	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4232	MAY 2006 FLOODING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4240	APRIL 2007 NOR'EAST	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4240	APRIL 2007 NOR'EAST	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4240	APRIL 2007 NOR'EAST	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4240	APRIL 2007 NOR'EAST	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4240	APRIL 2007 NOR'EAST	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4240	APRIL 2007 NOR'EAST	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4240	APRIL 2007 NOR'EAST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4241	HMGP DR-1643 MAY 0	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4241	HMGP DR-1643 MAY 0	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4241	HMGP DR-1643 MAY 0	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4241	HMGP DR-1643 MAY 0	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4241	HMGP DR-1643 MAY 0	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4241	HMGP DR-1643 MAY 0	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4241	HMGP DR-1643 MAY 0	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4247	PDMC FY 2007	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4247	PDMC FY 2007	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4247	PDMC FY 2007	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4247	PDMC FY 2007	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4247	PDMC FY 2007	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4247	PDMC FY 2007	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4247	PDMC FY 2007	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4248	SUPPLEMENTAL FY20	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4248	SUPPLEMENTAL FY20	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4248	SUPPLEMENTAL FY20	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4248	SUPPLEMENTAL FY20	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4248	SUPPLEMENTAL FY20	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4248	SUPPLEMENTAL FY20	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4248	SUPPLEMENTAL FY20	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4248	SUPPLEMENTAL FY20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4378	FLOOD MITIGATION A	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4378	FLOOD MITIGATION A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4378	FLOOD MITIGATION A	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4378	FLOOD MITIGATION A	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4378	FLOOD MITIGATION A	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4378	FLOOD MITIGATION A	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4378	FLOOD MITIGATION A	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4378	FLOOD MITIGATION A	072	GRAN	0	0	0%	0	0%	79,140	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4378	FLOOD MITIGATION A	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4378	FLOOD MITIGATION A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4379	FFY08 FLOOD MITIGA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4379	FFY08 FLOOD MITIGA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4379	FFY08 FLOOD MITIGA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4379	FFY08 FLOOD MITIGA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4379	FFY08 FLOOD MITIGA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4379	FFY08 FLOOD MITIGA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4379	FFY08 FLOOD MITIGA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4379	FFY08 FLOOD MITIGA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4379	FFY08 FLOOD MITIGA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4379	FFY08 FLOOD MITIGA	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4379	FFY08 FLOOD MITIGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4381	FFY08 PDMC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4381	FFY08 PDMC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4381	FFY08 PDMC	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4381	FFY08 PDMC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4381	FFY08 PDMC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4381	FFY08 PDMC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4381	FFY08 PDMC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4381	FFY08 PDMC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4381	FFY08 PDMC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4393	PRE-DISASTER MITIG	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4393	PRE-DISASTER MITIG	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4393	PRE-DISASTER MITIG	030	EQUI	0	0	0%	221	0%	0	0	0%	2,429	0%	2,650
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4393	PRE-DISASTER MITIG	037	TECH	0	0	0%	630	0%	0	0	0%	6,928	0%	7,558
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4393	PRE-DISASTER MITIG	040	INDIR	1,447	0	0%	9,156	0%	1,447	0	0%	9,156	0%	19,497
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4393	PRE-DISASTER MITIG	041	AUDI	138	43	32%	942	5%	260	234	90%	1,775	13%	2,112
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4393	PRE-DISASTER MITIG	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4393	PRE-DISASTER MITIG	070	IN ST	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4393	PRE-DISASTER MITIG	072	GRAN	117,303	5,070	4%	508,560	1%	499,859	249,647	50%	2,167,111	12%	2,199,627
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4393	PRE-DISASTER MITIG	080	OUT	0	0	0%	294	0%	0	0	0%	3,237	0%	3,531
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4393	PRE-DISASTER MITIG	246	GRAN	0	0	0%	8,333	0%	0	0	0%	91,667	0%	100,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4393	PRE-DISASTER MITIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4395	SEVERE REPETITIVE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4395	SEVERE REPETITIVE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4395	SEVERE REPETITIVE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4395	SEVERE REPETITIVE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4395	SEVERE REPETITIVE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4395	SEVERE REPETITIVE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4395	SEVERE REPETITIVE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4395	SEVERE REPETITIVE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4395	SEVERE REPETITIVE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4395	SEVERE REPETITIVE	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4395	SEVERE REPETITIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4396	FFY2011 SEVERE REF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4396	FFY2011 SEVERE REF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4396	FFY2011 SEVERE REF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4396	FFY2011 SEVERE REF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4396	FFY2011 SEVERE REF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4396	FFY2011 SEVERE REF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4396	FFY2011 SEVERE REF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4396	FFY2011 SEVERE REF	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4396	FFY2011 SEVERE REF	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4396	FFY2011 SEVERE REF	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4396	FFY2011 SEVERE REF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4412	REPETITIVE FLOOD C	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4412	REPETITIVE FLOOD C	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4412	REPETITIVE FLOOD C	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4412	REPETITIVE FLOOD C	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4412	REPETITIVE FLOOD C	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4412	REPETITIVE FLOOD C	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4412	REPETITIVE FLOOD C	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4412	REPETITIVE FLOOD C	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4412	REPETITIVE FLOOD C	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4412	REPETITIVE FLOOD C	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4412	REPETITIVE FLOOD C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4422	FFY 2011 REPETITIVE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4422	FFY 2011 REPETITIVE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4422	FFY 2011 REPETITIVE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4422	FFY 2011 REPETITIVE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4422	FFY 2011 REPETITIVE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4422	FFY 2011 REPETITIVE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4422	FFY 2011 REPETITIVE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4422	FFY 2011 REPETITIVE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4422	FFY 2011 REPETITIVE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4422	FFY 2011 REPETITIVE	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	4422	FFY 2011 REPETITIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5079	CDC H1N1 INFLUENZ	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5079	CDC H1N1 INFLUENZ	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5079	CDC H1N1 INFLUENZ	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5079	CDC H1N1 INFLUENZ	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5079	CDC H1N1 INFLUENZ	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5079	CDC H1N1 INFLUENZ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5321	ALLENSTOWN FMA M	243	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5321	ALLENSTOWN FMA M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5346	ESAR GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5346	ESAR GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5346	ESAR GRANT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5346	ESAR GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5901	SEPT '08 FLOODS DR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5901	SEPT '08 FLOODS DR	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5901	SEPT '08 FLOODS DR	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5901	SEPT '08 FLOODS DR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5901	SEPT '08 FLOODS DR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5901	SEPT '08 FLOODS DR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5901	SEPT '08 FLOODS DR	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5901	SEPT '08 FLOODS DR	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5901	SEPT '08 FLOODS DR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5902	DEC '08 ICE STORM D	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5902	DEC '08 ICE STORM D	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5902	DEC '08 ICE STORM D	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5902	DEC '08 ICE STORM D	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5902	DEC '08 ICE STORM D	072	GRAN	0	0	0%	0	0%	3,216	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5902	DEC '08 ICE STORM D	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5902	DEC '08 ICE STORM D	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5902	DEC '08 ICE STORM D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5903	FEB '10 WINDSTORM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5903	FEB '10 WINDSTORM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5903	FEB '10 WINDSTORM	041	AUDI	149	0	0%	0	0%	149	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5903	FEB '10 WINDSTORM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5903	FEB '10 WINDSTORM	072	GRAN	0	0	0%	0	0%	149,156	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5903	FEB '10 WINDSTORM	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5903	FEB '10 WINDSTORM	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5903	FEB '10 WINDSTORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5904	MAR '10 FLOODS DR-	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5904	MAR '10 FLOODS DR-	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5904	MAR '10 FLOODS DR-	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5904	MAR '10 FLOODS DR-	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5904	MAR '10 FLOODS DR-	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5904	MAR '10 FLOODS DR-	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5904	MAR '10 FLOODS DR-	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5904	MAR '10 FLOODS DR-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5992	FFY 2010 PDMC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5992	FFY 2010 PDMC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5992	FFY 2010 PDMC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5992	FFY 2010 PDMC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	5992	FFY 2010 PDMC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7017	FFY 2009 FLOOD MITI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7017	FFY 2009 FLOOD MITI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7017	FFY 2009 FLOOD MITI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7017	FFY 2009 FLOOD MITI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7017	FFY 2009 FLOOD MITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7018	FFY 2008 FMA PLANN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7018	FFY 2008 FMA PLANN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7018	FFY 2008 FMA PLANN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7405	LEGISLATIVE PRE-DIS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7405	LEGISLATIVE PRE-DIS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7405	LEGISLATIVE PRE-DIS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7405	LEGISLATIVE PRE-DIS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7405	LEGISLATIVE PRE-DIS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7405	LEGISLATIVE PRE-DIS	072	GRAN	0	0	0%	0	0%	100,000	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7405	LEGISLATIVE PRE-DIS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7405	LEGISLATIVE PRE-DIS	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7405	LEGISLATIVE PRE-DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALY	022	RENT	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALY	024	MAIN	0	0	0%	375	0%	1,000	0	0%	4,500	0%	4,500
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALY	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALY	027	TRAN	1,046	578	55%	1,535	38%	7,775	2,506	32%	11,408	22%	13,770
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALY	030	EQUI	0	0	0%	167	0%	1,393	0	0%	2,000	0%	2,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALY	037	TECH	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALY	038	TECH	271	279	103%	2,403	12%	2,968	27,453	925%	26,367	104%	28,771
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALY	039	TELE	0	571	0%	375	152%	47	3,503	7,524%	2,157	162%	4,500
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALY	040	INDIR	0	0	0%	5,900	0%	15,735	15,162	96%	43,316	35%	70,801
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALY	041	AUDI	0	0	0%	42	0%	139	173	124%	309	56%	504
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALY	047	OWN	0	0	0%	21,828	0%	0	0	0%	240,109	0%	261,937
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALY	048	CONT	0	0	0%	30,265	0%	0	1,136	0%	332,917	0%	363,182
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALY	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALY	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALY	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALY	070	IN ST	0	0	0%	333	0%	350	0	0%	4,000	0%	4,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALY	080	OUT (	283	1,040	368%	1,421	73%	1,661	3,274	197%	8,348	39%	12,500
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALY	102	CONT	0	425	0%	6,374	7%	44,496	19,896	45%	36,598	54%	76,491
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7486	HMGP DR 1695 APRIL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7486	HMGP DR 1695 APRIL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7486	HMGP DR 1695 APRIL	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7486	HMGP DR 1695 APRIL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7486	HMGP DR 1695 APRIL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7486	HMGP DR 1695 APRIL	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7486	HMGP DR 1695 APRIL	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7486	HMGP DR 1695 APRIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7487	HMGP DR 1782 JULY(	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7487	HMGP DR 1782 JULY(	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7487	HMGP DR 1782 JULY(	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7487	HMGP DR 1782 JULY(	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7487	HMGP DR 1782 JULY(	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7487	HMGP DR 1782 JULY(	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7487	HMGP DR 1782 JULY(	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7487	HMGP DR 1782 JULY(	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7487	HMGP DR 1782 JULY(	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7487	HMGP DR 1782 JULY(	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7487	HMGP DR 1782 JULY(	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7487	HMGP DR 1782 JULY(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7489	HMGP JULY-AUG 2008	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7489	HMGP JULY-AUG 2008	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7489	HMGP JULY-AUG 2008	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7489	HMGP JULY-AUG 2008	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7489	HMGP JULY-AUG 2008	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7489	HMGP JULY-AUG 2008	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7489	HMGP JULY-AUG 2008	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7489	HMGP JULY-AUG 2008	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7489	HMGP JULY-AUG 2008	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7489	HMGP JULY-AUG 2008	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7489	HMGP JULY-AUG 2008	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	7489	HMGP JULY-AUG 2008	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8092	100% EMPG LOCAL M	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8092	100% EMPG LOCAL M	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8092	100% EMPG LOCAL M	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8092	100% EMPG LOCAL M	040	INDIR	0	0	0%	375	0%	0	-279	0%	4,129	-7%	4,505
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8092	100% EMPG LOCAL M	041	AUDI	359	235	65%	1,387	17%	1,572	1,718	109%	6,066	28%	7,178
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8092	100% EMPG LOCAL M	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8092	100% EMPG LOCAL M	072	GRAN	105,979	0	0%	393,835	0%	1,735,952	1,776,269	102%	6,451,094	28%	6,804,525
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8092	100% EMPG LOCAL M	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8092	100% EMPG LOCAL M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8192	100% EMPG-SS - VY M	030	EQUI	0	0	0%	16,327	0%	0	0	0%	179,598	0%	195,925
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8192	100% EMPG-SS - VY M	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8192	100% EMPG-SS - VY M	040	INDIR	1,140	0	0%	986	0%	80,540	80,937	100%	69,668	116%	140,123
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8192	100% EMPG-SS - VY M	041	AUDI	0	-1	0%	163	-1%	718	811	113%	874	93%	1,956
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8192	100% EMPG-SS - VY M	057	BOOK	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8192	100% EMPG-SS - VY M	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8192	100% EMPG-SS - VY M	072	GRAN	0	-615	0%	84,745	-1%	1,796	0	0%	1,016,944	0%	1,016,944
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8192	100% EMPG-SS - VY M	102	CONT	0	0	0%	3,399	0%	0	0	0%	37,385	0%	40,783
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8192	100% EMPG-SS - VY M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8240	BIOTERRORISM GRAI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8240	BIOTERRORISM GRAI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8240	BIOTERRORISM GRAI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8240	BIOTERRORISM GRAI	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8240	BIOTERRORISM GRAI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8240	BIOTERRORISM GRAI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8240	BIOTERRORISM GRAI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8240	BIOTERRORISM GRAI	037	TECH	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8240	BIOTERRORISM GRAI	038	TECH	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8240	BIOTERRORISM GRAI	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8240	BIOTERRORISM GRAI	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8240	BIOTERRORISM GRAN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8240	BIOTERRORISM GRAN	070	IN ST	0	0	0%	108	0%	0	0	0%	1,192	0%	1,300	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8240	BIOTERRORISM GRAN	080	OUT (	0	0	0%	229	0%	0	0	0%	2,521	0%	2,750	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8240	BIOTERRORISM GRAN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8240	BIOTERRORISM GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8281	HSEM FEDERAL	070	IN ST	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8281	HSEM FEDERAL	080	OUT (	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8281	HSEM FEDERAL	606	DROP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8281	HSEM FEDERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8714	DR 4006-MAY 2011 FL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8714	DR 4006-MAY 2011 FL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8714	DR 4006-MAY 2011 FL	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8714	DR 4006-MAY 2011 FL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8714	DR 4006-MAY 2011 FL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8714	DR 4006-MAY 2011 FL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8714	DR 4006-MAY 2011 FL	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8714	DR 4006-MAY 2011 FL	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8714	DR 4006-MAY 2011 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8884	NH DISASTER RELIEF	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8884	NH DISASTER RELIEF	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	8884	NH DISASTER RELIEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	9066	FEB 2010 WINDSTOR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	9066	FEB 2010 WINDSTOR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	9066	FEB 2010 WINDSTOR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	9066	FEB 2010 WINDSTOR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	9066	FEB 2010 WINDSTOR	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	9066	FEB 2010 WINDSTOR	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	9066	FEB 2010 WINDSTOR	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	9066	FEB 2010 WINDSTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	9084	MARCH 2010 FLOODI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	9084	MARCH 2010 FLOODI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	9084	MARCH 2010 FLOODI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	9084	MARCH 2010 FLOODI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	9084	MARCH 2010 FLOODI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	9084	MARCH 2010 FLOODI	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	9084	MARCH 2010 FLOODI	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2360	HOMEL	9084	MARCH 2010 FLOODI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1393	PUBLIC RELATIONS	024	MAIN	0	0	0%	29	0%	0	0	0%	321	0%	350	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1393	PUBLIC RELATIONS	026	ORGA	0	0	0%	25	0%	0	0	0%	275	0%	300	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1393	PUBLIC RELATIONS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1393	PUBLIC RELATIONS	037	TECH	0	0	0%	42	0%	0	0	0%	458	0%	500	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1393	PUBLIC RELATIONS	057	BOOK	0	0	0%	21	0%	0	250	0%	229	109%	250	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1393	PUBLIC RELATIONS	070	IN ST	0	57	0%	104	55%	604	545	90%	1,250	44%	1,250	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1393	PUBLIC RELATIONS	080	OUT (	0	1,186	0%	229	518%	0	1,186	0%	2,521	47%	2,750	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1393	PUBLIC RELATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	022	RENT	957	459	48%	1,714	27%	22,943	24,921	109%	41,093	61%	42,366	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	023	HEAT	3,607	7,201	200%	6,016	120%	37,179	45,876	123%	62,013	74%	70,018	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	024	MAIN	0	1,646	0%	3,825	43%	34,541	20,935	61%	45,042	46%	45,900	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	026	ORGA	0	0	0%	242	0%	1,568	2,358	150%	2,900	81%	2,900	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	028	TRAN	11,228	7,264	65%	14,232	51%	70,267	72,266	103%	89,070	81%	101,145	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	030	EQUI	0	0	0%	11,812	0%	11,618	74,345	640%	120,840	62%	141,739	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	037	TECH	3,100	0	0%	41,989	0%	3,100	0	0%	41,989	0%	48,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	038	TECH	0	0	0%	533	0%	0	412	0%	5,867	7%	6,400	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	039	TELE	41,810	51,395	123%	45,554	113%	379,054	402,460	106%	413,003	97%	480,500	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	044	DEBT	0	0	0%	4,167	0%	0	0	0%	45,833	0%	50,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	047	OWN	7	0	0%	27	0%	746	8,754	1,174%	3,105	282%	10,482	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	057	BOOK	527	34	6%	1,676	2%	3,612	11,282	312%	11,500	98%	11,500	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	064	RET I	0	6,309	0%	6,917	91%	52,721	59,603	113%	70,031	85%	83,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	066	EMPL	0	500	0%	1,250	40%	12,661	10,013	79%	14,057	71%	15,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	070	IN ST	4,707	3,305	70%	7,782	42%	32,217	61,494	191%	53,264	115%	65,430	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	080	OUT (	982	0	0%	5,021	0%	2,114	4,470	211%	10,810	41%	15,050	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	103	CONT	0	720	0%	2,083	35%	2,422	21,616	892%	25,000	86%	25,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	230	INTER	0	0	0%	292	0%	0	45	0%	3,208	1%	3,500	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	511	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	513	VACC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1396	NETWORK	024	MAIN	0	0	0%	48,501	0%	421,762	266,170	63%	489,613	54%	582,015	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1396	NETWORK	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1396	NETWORK	037	TECH	2,200	3,120	142%	8,783	36%	8,890	32,915	370%	35,491	93%	53,756	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1396	NETWORK	038	TECH	8,700	0	0%	29,381	0%	11,436	6,506	57%	38,621	17%	45,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1396	NETWORK	039	TELE	14,111	0	0%	26,840	0%	533,739	372,286	70%	1,015,194	37%	1,015,194	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1396	NETWORK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECOI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECOI	027	TRAN	42,502	0	0%	0	0%	416,364	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECOI	030	EQUI	0	0	0%	3,151	0%	0	37,813	0%	34,662	109%	37,813	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECOI	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECOI	037	TECH	0	0	0%	0	0%	2,473	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECOI	038	TECH	0	0	0%	0	0%	10,387	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECOI	039	TELE	68,769	0	0%	27,996	0%	1,557,204	756,119	49%	633,947	119%	756,119	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECOI	044	DEBT	0	0	0%	0	0%	700,086	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECOI	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECOI	066	EMPL	450	0	0%	0	0%	1,145	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECOI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECOI	080	OUT (	0	0	0%	0	0%	287	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	3140	E911 FEDERAL GRAN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	3140	E911 FEDERAL GRAN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	3140	E911 FEDERAL GRAN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	3140	E911 FEDERAL GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	3323	POISON CONTROL	102	CONT	0	49,991	0%	4,167	1,200%	0	49,991	0%	45,833	109%	50,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	3323	POISON CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	3328	NH VIEWW	037	TECH	0	0	0%	83	0%	0	0	0%	917	0%	1,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	3328	NH VIEWW	038	TECH	0	0	0%	4,778	0%	15,461	35,520	230%	50,254	71%	57,334	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	3328	NH VIEWW	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	3328	NH VIEWW	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	

2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	3328	NH VIEWW	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	022	RENT	1,012	476	47%	3,158	15%	12,900	43,228	335%	40,253	107%	43,376
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	023	HEAT	6,634	5,016	76%	9,537	53%	63,397	50,159	79%	91,134	55%	102,770
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	024	MAIN	0	0	0%	208	0%	1,475	153	10%	2,500	6%	2,500
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	026	ORGA	0	0	0%	10	0%	92	92	100%	120	77%	120
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	030	EQUI	4,535	0	0%	175,654	0%	4,535	92,696	2,044%	175,654	53%	175,654
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	037	TECH	0	0	0%	1,167	0%	0	0	0%	12,833	0%	14,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	038	TECH	0	0	0%	7,979	0%	75,633	78,843	104%	95,750	82%	95,750
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	039	TELE	2,817	3,212	114%	4,706	68%	33,056	27,624	84%	55,228	50%	61,425
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	048	CONT	0	0	0%	6,768	0%	4,613	4,608	100%	78,244	6%	81,213
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	057	BOOK	0	0	0%	158	0%	0	0	0%	1,742	0%	1,900
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	066	EMPL	0	0	0%	1,350	0%	5,509	1,915	35%	16,194	12%	16,194
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	070	IN ST	779	1,640	210%	1,732	95%	9,506	16,507	174%	21,123	78%	25,140
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	080	OUT (	0	0	0%	667	0%	0	1,749	0%	7,333	24%	8,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	103	CONT	30,440	0	0%	57,855	0%	34,199	10,475	31%	65,000	16%	65,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	4233	WIRELESS COST REI	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	4233	WIRELESS COST REI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	4966	BTOP/BROADBAND C	030	EQUI	0	0	0%	301	0%	0	0	0%	3,312	0%	3,613
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	4966	BTOP/BROADBAND C	070	IN ST	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2365	EMERG	4966	BTOP/BROADBAND C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	3329	NORTH COUNTRY FIF	034	CAPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	3329	NORTH COUNTRY FIF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	3340	FIRE STDS & TRAININ	030	EQUI	2,228	0	0%	2,572	0%	2,228	0	0%	2,572	0%	2,572
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	3340	FIRE STDS & TRAININ	040	INDIR	0	0	0%	0	0%	16,363	0	0%	1	0%	1
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	3340	FIRE STDS & TRAININ	070	IN ST	35	0	0%	0	0%	696	0	0%	4	0%	4
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	3340	FIRE STDS & TRAININ	103	CONT	0	0	0%	0	0%	164,620	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	3340	FIRE STDS & TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	3791	CODES GRANT FY 03	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	3791	CODES GRANT FY 03	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	3791	CODES GRANT FY 03	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & E	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & E	022	RENT	2,842	727	26%	4,665	16%	34,380	25,648	75%	56,433	45%	59,234
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & E	023	HEAT	7,396	13,576	184%	17,635	77%	100,542	167,410	167%	239,723	70%	266,049
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & E	024	MAIN	0	0	0%	6,150	0%	62,814	73,800	117%	73,800	100%	73,800
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & E	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & E	026	ORGA	0	85	0%	308	28%	3,149	3,479	110%	3,700	94%	3,700
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & E	027	TRAN	10,014	20,233	202%	9,913	204%	74,523	74,105	99%	73,774	100%	108,831
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & E	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & E	030	EQUI	3,145	3,797	121%	3,375	112%	114,060	67,553	59%	122,417	55%	135,026
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & E	037	TECH	8,457	0	0%	35,869	0%	9,313	20,631	222%	39,500	52%	39,500
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & E	038	TECH	0	3,292	0%	1,000	329%	404	4,549	1,126%	1,312	347%	12,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & E	039	TELE	7,240	5,754	79%	12,735	45%	38,075	43,200	113%	66,979	64%	84,375
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & E	044	DEBT	25,767	0	0%	28,716	0%	217,372	147,675	68%	242,248	61%	250,205
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & E	047	OWN	283	1,394	492%	3,212	43%	10,467	11,862	113%	118,606	10%	133,708
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & E	048	CONT	1,981	2,805	142%	18,633	15%	11,464	8,117	71%	107,832	8%	184,938
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & E	049	TRAN	0	0	0%	2,073	0%	0	0	0%	22,802	0%	24,875
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & E	057	BOOK	7,125	7,595	107%	14,058	54%	59,048	73,941	125%	116,500	63%	116,500
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & E	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & E	064	RET F	0	7,959	0%	12,083	66%	95,273	69,567	73%	119,929	58%	145,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & E	070	IN ST	25,640	3,790	15%	44,586	9%	112,983	94,890	84%	196,466	48%	220,188
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & E	080	OUT (	496	1,117	225%	2,749	41%	1,940	6,166	318%	10,744	57%	14,618
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & E	102	CONT	150	0	0%	7,150	0%	300	2,220	740%	14,300	16%	14,300
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & E	103	CONT	4,880	6,001	123%	10,458	57%	73,735	127,906	173%	158,024	81%	180,841
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & E	404	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4242	2007 NFA GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4242	2007 NFA GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4242	2007 NFA GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4453	HMEP GRANT FFY 20	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4453	HMEP GRANT FFY 20	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4453	HMEP GRANT FFY 20	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4453	HMEP GRANT FFY 20	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4453	HMEP GRANT FFY 20	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4453	HMEP GRANT FFY 20	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4453	HMEP GRANT FFY 20	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4453	HMEP GRANT FFY 20	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4453	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4454	HMEP GRANT FFY 20	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4454	HMEP GRANT FFY 20	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4454	HMEP GRANT FFY 20	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4454	HMEP GRANT FFY 20	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4454	HMEP GRANT FFY 20	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4454	HMEP GRANT FFY 20	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4454	HMEP GRANT FFY 20	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4454	HMEP GRANT FFY 20	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4454	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4455	NDA GRANT FFY 2008	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4455	NDA GRANT FFY 2008	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4455	NDA GRANT FFY 2008	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4455	NDA GRANT FFY 2008	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4456	NDA GRANT FFY 2009	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4456	NDA GRANT FFY 2009	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4456	NDA GRANT FFY 2009	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4456	NDA GRANT FFY 2009	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4456	NDA GRANT FFY 2009	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4456	NDA GRANT FFY 2009	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4456	NDA GRANT FFY 2009	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4456	NDA GRANT FFY 2009	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4456	NDA GRANT FFY 2009	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4457	NAT'L FIRE ACADEMY	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4457	NAT'L FIRE ACADEMY	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4457	NAT'L FIRE ACADEMY	030	EQUI	0	82,450	0%	41,027	201%	305,030	256,934	84%	424,851	60%	492,321
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4457	NAT'L FIRE ACADEMY	040	INDIR	167	189	113%	248	76%	3,013	763	25%	4,478	17%	4,591
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4457	NAT'L FIRE ACADEMY	041	AUDI	2	0	-3%	2	-2%	199	176	88%	282	62%	548
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4457	NAT'L FIRE ACADEMY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4457	NAT'L FIRE ACADEMY	070	IN ST	0	0	0%	60	0%	75	333	447%	721	46%	721
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4457	NAT'L FIRE ACADEMY	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4457	NAT'L FIRE ACADEMY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4652	FIRE STANDARDS INS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4652	FIRE STANDARDS INS	030	EQUI	0	10,753	0%	6,230	173%	0	21,749	0%	68,535	32%	74,765
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4652	FIRE STANDARDS INS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4652	FIRE STANDARDS INS	057	BOOK	0	0	0%	2,083	0%	-396	-445	0%	22,917	-2%	25,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4652	FIRE STANDARDS INS	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4652	FIRE STANDARDS INS	070	IN ST	3,187	17,029	534%	12,466	137%	31,985	71,264	223%	105,417	68%	115,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4652	FIRE STANDARDS INS	102	CONT	0	0	0%	4,583	0%	0	10,800	0%	50,417	21%	55,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4652	FIRE STANDARDS INS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4652	FIRE STANDARDS INS	104	CERT	0	0	0%	417	0%	5,000	5,000	100%	5,000	100%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4652	FIRE STANDARDS INS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4689	NFA REVOLVING	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4689	NFA REVOLVING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4689	NFA REVOLVING	080	OUT	0	0	0%	33	0%	155	196	127%	400	49%	400
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4689	NFA REVOLVING	103	CONT	0	0	0%	138	0%	1,853	1,603	86%	1,650	97%	1,650
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	4689	NFA REVOLVING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	5480	EMERGENCY MEDICA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	5480	EMERGENCY MEDICA	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	5480	EMERGENCY MEDICA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	5480	EMERGENCY MEDICA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	5480	EMERGENCY MEDICA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	5480	EMERGENCY MEDICA	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	5480	EMERGENCY MEDICA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	5480	EMERGENCY MEDICA	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	5480	EMERGENCY MEDICA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	7416	FIRE PREVENTION AN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	7416	FIRE PREVENTION AN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	7416	FIRE PREVENTION AN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	7416	FIRE PREVENTION AN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	7416	FIRE PREVENTION AN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	7416	FIRE PREVENTION AN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	7416	FIRE PREVENTION AN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	7416	FIRE PREVENTION AN	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	7416	FIRE PREVENTION AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	7517	TEMSIS IMPROVEMEN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	7517	TEMSIS IMPROVEMEN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	7517	TEMSIS IMPROVEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	8275	FIRE STANDARDS - E	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	8275	FIRE STANDARDS - E	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	8275	FIRE STANDARDS - E	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2370	FIRE S	8275	FIRE STANDARDS - E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATERI	022	RENT	396	0	0%	300	0%	872	79	9%	659	12%	659
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATERI	024	MAIN	0	0	0%	292	0%	1,763	1,540	87%	3,353	46%	3,500
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATERI	030	EQUI	0	0	0%	317	0%	3,411	998	29%	3,809	26%	3,809
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATERI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATERI	038	TECH	2,866	0	0%	0	0%	3,619	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATERI	039	TELE	207	51	24%	275	18%	1,869	1,364	73%	2,486	55%	2,795
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATERI	057	BOOK	0	0	0%	5	0%	0	60	0%	55	109%	60
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATERI	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATERI	066	EMPL	0	0	0%	29	0%	0	0	0%	321	0%	350
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATERI	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATERI	070	IN ST	266	13	5%	362	3%	3,096	2,266	73%	4,215	54%	4,999
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATERI	080	OUT	0	0	0%	193	0%	1,343	0	0%	1,539	0%	2,310
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATERI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	4246	HMEP GRANT 2007	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	4246	HMEP GRANT 2007	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	4246	HMEP GRANT 2007	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	4452	HMEP GRANT FFY 20	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	4452	HMEP GRANT FFY 20	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	4452	HMEP GRANT FFY 20	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	4452	HMEP GRANT FFY 20	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	4452	HMEP GRANT FFY 20	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	4452	HMEP GRANT FFY 20	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	4452	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	4688	TRAINING - MAINTEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINI	022	RENT	396	0	0%	1,218	0%	872	1,268	145%	2,679	47%	2,679
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINI	024	MAIN	0	0	0%	247	0%	549	2,732	498%	734	372%	2,963
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINI	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINI	026	ORGA	25	-100	-400%	31	-327%	2,323	3,260	140%	2,843	115%	3,534
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINI	027	TRAN	4,334	8,483	196%	4,129	205%	32,413	31,187	96%	30,873	101%	45,183
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINI	028	TRAN	2,429	1,572	65%	2,976	53%	16,185	15,635	97%	19,829	79%	23,272
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINI	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINI	030	EQUI	0	0	0%	26,722	0%	117,810	151,055	128%	315,339	48%	320,663
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINI	037	TECH	0	0	0%	903	0%	0	3,126	0%	9,928	31%	10,830
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINI	038	TECH	848	3,424	404%	967	354%	6,999	5,968	85%	7,984	75%	7,984
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINI	039	TELE	3,181	2,951	93%	3,009	98%	27,161	29,295	108%	25,694	114%	30,522
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINI	044	DEBT	0	0	0%	3,387	0%	16,043	6,363	40%	40,638	16%	40,638
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINI	057	BOOK	0	935	0%	762	123%	5,277	7,153	136%	8,081	89%	9,141
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINI	064	RET	0	7,884	0%	9,000	88%	79,131	68,110	86%	92,025	74%	108,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINI	066	EMPL	310	8,580	2,768%	300	2,863%	11,850	10,979	93%	11,456	96%	11,504
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINI	069	PROM	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINI	070	IN ST	4,193	3,125	75%	4,242	74%	63,262	49,376	78%	63,996	77%	73,021
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINI	080	OUT	0	0	0%	509	0%	2,710	4,938	182%	5,085	97%	6,109
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINI	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	404	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFETY	022	RENT	396	0	0%	1,218	0%	872	1,030	118%	2,679	38%	2,679
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFETY	024	MAIN	0	1,500	0%	156	965%	1,500	1,500	100%	1,276	118%	1,866
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFETY	026	ORG	0	0	0%	26	0%	17	0	0%	311	0%	311
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFETY	027	TRAN	747	2,023	271%	1,133	179%	8,057	5,873	73%	12,215	48%	16,283
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFETY	028	TRAN	1,779	1,151	65%	2,354	49%	10,162	11,449	113%	13,449	85%	14,545
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFETY	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFETY	030	EQUI	0	0	0%	6,991	0%	31,683	19,780	62%	83,887	24%	83,887
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFETY	037	TECH	0	0	0%	200	0%	0	0	0%	2,200	0%	2,400
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFETY	038	TECH	0	428	0%	125	342%	753	1,303	173%	1,500	87%	1,500
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFETY	039	TELE	801	642	80%	1,030	62%	6,820	7,088	104%	8,776	81%	10,195
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFETY	057	BOOK	0	0	0%	214	0%	125	2,407	1,925%	2,571	94%	2,571
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFETY	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFETY	065	BOAR	98	0	0%	163	0%	1,392	1,548	111%	2,299	67%	2,425
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFETY	066	EMPL	0	0	0%	113	0%	0	0	0%	1,238	0%	1,350
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFETY	067	TRAI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFETY	069	PRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFETY	070	IN ST	927	2,174	235%	1,284	169%	21,476	10,768	50%	29,762	36%	31,315
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFETY	080	OUT	0	0	0%	42	0%	0	0	0%	459	0%	501
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFETY	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFETY	404	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5007	MODULAR BUILDING	022	RENT	396	0	0%	422	0%	872	793	91%	929	85%	929
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5007	MODULAR BUILDING	024	MAIN	0	0	0%	63	0%	0	0	0%	688	0%	750
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5007	MODULAR BUILDING	026	ORG	0	0	0%	26	0%	0	0	0%	285	0%	311
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5007	MODULAR BUILDING	027	TRAN	149	289	193%	159	181%	1,111	1,059	95%	1,184	89%	1,757
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5007	MODULAR BUILDING	028	TRAN	152	98	65%	266	37%	768	976	127%	1,349	72%	1,455
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5007	MODULAR BUILDING	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5007	MODULAR BUILDING	030	EQUI	0	0	0%	21	0%	0	0	0%	229	0%	250
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5007	MODULAR BUILDING	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5007	MODULAR BUILDING	038	TECH	0	428	0%	146	293%	753	428	57%	1,750	24%	1,750
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5007	MODULAR BUILDING	039	TELE	156	139	89%	234	59%	1,807	1,757	97%	2,718	65%	3,095
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5007	MODULAR BUILDING	057	BOOK	0	0	0%	63	0%	60	336	562%	750	45%	750
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5007	MODULAR BUILDING	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5007	MODULAR BUILDING	066	EMPL	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5007	MODULAR BUILDING	070	IN ST	105	99	95%	172	58%	1,719	791	46%	2,820	28%	3,102
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5007	MODULAR BUILDING	080	OUT	0	0	0%	647	0%	0	0	0%	7,116	0%	7,763
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5007	MODULAR BUILDING	404	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5007	MODULAR BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5008	MANUFACTURED HO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5008	MANUFACTURED HO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5008	MANUFACTURED HO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5008	MANUFACTURED HO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5309	HMEP GRANT FFY 20	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5309	HMEP GRANT FFY 20	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5309	HMEP GRANT FFY 20	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5309	HMEP GRANT FFY 20	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5309	HMEP GRANT FFY 20	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5309	HMEP GRANT FFY 20	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5309	HMEP GRANT FFY 20	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5309	HMEP GRANT FFY 20	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5309	HMEP GRANT FFY 20	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5309	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5310	HMEP GRANT FFY 20	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5310	HMEP GRANT FFY 20	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5310	HMEP GRANT FFY 20	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5310	HMEP GRANT FFY 20	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5310	HMEP GRANT FFY 20	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5310	HMEP GRANT FFY 20	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5310	HMEP GRANT FFY 20	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5310	HMEP GRANT FFY 20	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5310	HMEP GRANT FFY 20	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5310	HMEP GRANT FFY 20	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5310	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5311	HMEP GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5311	HMEP GRANT	026	ORG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5311	HMEP GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5311	HMEP GRANT	030	EQUI	0	0	0%	120	0%	0	0	0%	1,320	0%	1,440
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5311	HMEP GRANT	037	TECH	0	0	0%	650	0%	0	0	0%	7,150	0%	7,800
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5311	HMEP GRANT	040	INDIR	79	0	0%	758	0%	327	405	124%	3,134	13%	3,134
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5311	HMEP GRANT	041	AUDI	1	0	0%	2	0%	74	31	42%	235	13%	535
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5311	HMEP GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5311	HMEP GRANT	066	EMPL	0	0	0%	283	0%	0	0	0%	3,117	0%	3,400
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5311	HMEP GRANT	070	IN ST	0	0	0%	625	0%	0	0	0%	6,875	0%	7,500
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5311	HMEP GRANT	072	GRAN	35,000	0	0%	103,461	0%	106,398	28,054	26%	314,515	9%	488,076
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5311	HMEP GRANT	080	OUT	0	0	0%	825	0%	2,533	3,608	142%	9,897	36%	9,897
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5311	HMEP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	026	ORG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	404	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION F	022	RENT	0	0	0%	83	0%	0	0	0%	917	0%	1,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION F	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION F	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION F	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION F	030	EQUI	0	0	0%	1,746	0%	0	0	0%	19,210	0%	20,956	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION F	037	TECH	0	0	0%	82	0%	0	978	0%	897	109%	978	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION F	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION F	039	TELE	126	97	77%	128	76%	620	790	127%	627	126%	900	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION F	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION F	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION F	069	PROM	0	0	0%	1,075	0%	6,284	9,299	148%	11,689	80%	12,903	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION F	070	IN ST	367	881	240%	483	182%	5,135	6,387	124%	6,760	94%	7,460	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION F	080	OUT	0	904	0%	441	205%	1,002	3,086	308%	5,290	58%	5,290	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	6931	FIRE SAFETY GRANT	037	TECH	0	0	0%	510	0%	0	0	0%	5,609	0%	6,119	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	6931	FIRE SAFETY GRANT	039	TELE	0	0	0%	717	0%	0	0	0%	7,883	0%	8,600	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	6931	FIRE SAFETY GRANT	040	INDIR	0	0	0%	5,736	0%	0	0	0%	63,091	0%	68,827	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	6931	FIRE SAFETY GRANT	041	AUDI	0	0	0%	57	0%	0	0	0%	623	0%	680	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	6931	FIRE SAFETY GRANT	070	IN ST	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2380	FIRE S	6931	FIRE SAFETY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	4004	STATE OVERHEAD CH	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	4004	STATE OVERHEAD CH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	8003	WORKERS COMP - ES	062	WOR	1,381	1,177	85%	2,866	41%	11,078	2,922	26%	22,997	13%	24,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	8003	WORKERS COMP - ES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	8005	WORKERS COMP - W	062	WOR	0	2,629	0%	708	371%	-329	6,098	0%	7,792	78%	8,500	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	8005	WORKERS COMP - W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	8013	WORKERS COMP - FI	062	WOR	2,130	265,943	12,488%	1,836	14,482%	60,154	268,893	447%	51,870	518%	52,000	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	8013	WORKERS COMP - FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	8014	WORKERS COMP - TL	062	WOR	0	0	0%	0	0%	4,858	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	8014	WORKERS COMP - TL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	8015	WORKERS COMP - GE	062	WOR	0	41,828	0%	0	52,284,488%	-4,187	41,828	0%	1	4,546,477%	1	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	8015	WORKERS COMP - GE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	8016	WORKERS COMP - HI	062	WOR	0	0	0%	0	0%	16,676	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	8016	WORKERS COMP - HI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	8586	UNEMPLOYMENT - TL	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	8586	UNEMPLOYMENT - TL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	8588	UNEMPLOYMENT - GE	061	UNEM	0	0	0%	483	0%	0	0	0%	5,317	0%	5,800	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	8588	UNEMPLOYMENT - GE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	8589	UNEMPLOYMENT - HI	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	8589	UNEMPLOYMENT - HI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	8590	UNEMPLOYMENT - FI	061	UNEM	0	0	0%	21	0%	10,853	3,303	30%	250	1,321%	250	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	8590	UNEMPLOYMENT - FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	8591	UNEMPLOYMENT - W	061	UNEM	0	1	0%	958	0%	1,816	-31	-2%	10,719	0%	11,500	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	8591	UNEMPLOYMENT - W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	8592	UNEMPLOYMENT - ES	061	UNEM	0	0	0%	1,458	0%	651	74	11%	16,081	0%	17,500	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	8592	UNEMPLOYMENT - ES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2399	ARRA S	0894	CRIME LAB ARRA AW	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2399	ARRA S	0894	CRIME LAB ARRA AW	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2399	ARRA S	0894	CRIME LAB ARRA AW	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2399	ARRA S	0894	CRIME LAB ARRA AW	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2399	ARRA S	0894	CRIME LAB ARRA AW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2399	ARRA S	0896	NIU PHARMACIST ARR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2399	ARRA S	0896	NIU PHARMACIST ARR	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2399	ARRA S	0896	NIU PHARMACIST ARR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2399	ARRA S	0896	NIU PHARMACIST ARR	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2399	ARRA S	0896	NIU PHARMACIST ARR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2399	ARRA S	0897	COLD CASE UNIT ARR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2399	ARRA S	0897	COLD CASE UNIT ARR	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2399	ARRA S	0897	COLD CASE UNIT ARR	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2399	ARRA S	0897	COLD CASE UNIT ARR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2399	ARRA S	0897	COLD CASE UNIT ARR	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2399	ARRA S	0897	COLD CASE UNIT ARR	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2399	ARRA S	0897	COLD CASE UNIT ARR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2399	ARRA S	0922	GEOGRAPHIC INFORM	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2399	ARRA S	0922	GEOGRAPHIC INFORM	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2399	ARRA S	0922	GEOGRAPHIC INFORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2399	ARRA S	0929	BROADBAND COMMU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2399	ARRA S	3322	ARRA KARPEN RMS-F	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2399	ARRA S	3322	ARRA KARPEN RMS-F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2300	SAFET	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2300	SAFET	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	1234	OFFICE OF POLICY - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	022	RENT	127	127	100%	158	80%	1,397	1,614	116%	1,742	93%	1,742	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	028	TRAN	110,412	94,242	85%	124,435	76%	930,108	1,038,517	112%	1,048,244	99%	1,269,290	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	030	EQUI	0	0	0%	448	0%	4,809	5,369	112%	4,979	108%	5,370	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	039	TELE	815	693	85%	1,405	49%	3,496	7,728	221%	6,028	128%	8,280	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	044	DEBT	200,690	90,188	45%	338,311	27%	1,130,675	697,299	62%	1,167,558	60%	1,273,700	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	057	BOOK	166	0	0%	152	0%	2,775	2,262	82%	2,543	89%	2,770	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	068	REMU	0	0	0%	8,333	0%	100,000	0	0%	100,000	0%	100,000	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	070	IN ST	82	0	0%	0	0%	82	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	080	OUT	0	0	0%	13	0%	1,974	151	8%	160	94%	160	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2301	RETIREES HEALTH IN	064	RET	363,719	271,534	75%	462,611	59%	2,916,547	2,942,285	101%	3,709,534	79%	3,863,319	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2301	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	022	RENT	160	160	100%	535	30%	1,760	1,920	109%	5,890	33%	5,890	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	024	MAIN	0	0	0%	292	0%	166	0	0%	3,500	0%	3,500	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	030	EQUI	0	0	0%	0	0%	1,122	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	037	TECH	0	0	0%	92	0%	0	0	0%	1,008	0%	1,100	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	039	TELE	2,811	1,966	70%	2,885	68%	14,441	16,205	112%	14,823	109%	18,900	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	057	BOOK	0	0	0%	125	0%	0	257	0%	1,375	19%	1,500	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	070	IN ST	465	844	182%	697	121%	9,119	7,917	87%	13,687	58%	15,128	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	230	INTE	0	0	0%	759	0%	839	2,352	280%	5,573	42%	9,106	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2321	GRANTS COORDINAT	039	TELE	110	72	65%	173	41%	575	686	119%	909	76%	1,102	

2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2321	GRANTS COORDINAT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2321	GRANTS COORDINAT	070	IN ST	0	0	0%	61	0%	0	0	0%	669	0%	730	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2321	GRANTS COORDINAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	022	RENT	0	0	0%	146	0%	0	1,161	0%	1,604	72%	1,750	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	047	OWN	739	160	22%	1,011	16%	25,929	23,564	91%	35,483	66%	38,721	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	048	CONT	0	553	0%	2,518	22%	29,985	22,604	75%	24,803	91%	30,218	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY AD	022	RENT	0	0	0%	1,476	0%	16,280	1,024	6%	17,711	6%	17,711	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY AD	024	MAIN	0	0	0%	167	0%	150	170	113%	2,000	9%	2,000	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY AD	026	ORGA	225	0	0%	237	0%	4,746	4,746	100%	5,000	95%	5,000	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY AD	027	TRAN	1,046	2,601	249%	2,727	95%	6,295	14,584	232%	16,410	89%	26,202	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY AD	035	SHAF	0	0	0%	427	0%	1,250	0	0%	5,118	0%	5,118	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY AD	039	TELE	201	431	214%	287	150%	3,135	4,068	130%	4,483	91%	5,000	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY AD	040	INDIR	1,951	1,206	62%	2,699	45%	18,053	26,966	149%	24,972	108%	29,157	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY AD	041	AUDI	17	12	71%	21	56%	116	123	106%	145	85%	177	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY AD	042	ADDI	0	0	0%	3,060	0%	9,656	0	0%	36,718	0%	36,718	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY AD	057	BOOK	0	0	0%	75	0%	0	0	0%	825	0%	900	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY AD	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY AD	070	IN ST	15	164	1,092%	73	225%	278	2,593	933%	1,351	192%	2,945	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY AD	080	OUT (	636	0	0%	1,608	0%	1,209	0	0%	3,056	0%	3,056	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	8210	BENCH WARRANTS-L	024	MAIN	0	0	0%	114	0%	13,071	0	0%	1,306	0%	1,363	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	8210	BENCH WARRANTS-L	030	EQUII	203	0	0%	30,858	0%	203	29,797	14,711%	30,858	97%	30,858	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	8210	BENCH WARRANTS-L	068	REMU	20	0	0%	564	0%	609	432	71%	17,167	3%	17,167	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	8210	BENCH WARRANTS-L	080	OUT (	0	3,229	0%	355	908%	10,452	4,024	39%	4,266	94%	4,266	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2310	OFFICE	8210	BENCH WARRANTS-L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2310	BUSINESS OFFICE	022	RENT	200	692	346%	259	267%	6,385	7,407	116%	8,264	90%	9,770	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2310	BUSINESS OFFICE	024	MAIN	0	0	0%	167	0%	772	796	103%	2,000	40%	2,000	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2310	BUSINESS OFFICE	030	EQUII	0	0	0%	0	0%	439	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2310	BUSINESS OFFICE	035	SHAF	8,105	7,055	87%	10,587	67%	63,920	73,115	114%	83,492	88%	132,161	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2310	BUSINESS OFFICE	039	TELE	2,970	1,966	66%	4,069	48%	12,825	15,868	124%	17,574	90%	23,650	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2310	BUSINESS OFFICE	057	BOOK	0	0	0%	21	0%	0	0	0%	229	0%	250	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2310	BUSINESS OFFICE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2310	BUSINESS OFFICE	070	IN ST	0	0	0%	8	0%	33	24	73%	100	24%	100	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2310	BUSINESS OFFICE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2310	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENAN	022	RENT	0	0	0%	42	0%	0	0	0%	458	0%	500	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENAN	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENAN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENAN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENAN	039	TELE	142	130	91%	250	52%	932	1,229	132%	1,641	75%	2,025	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENAN	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENAN	048	CONT	0	0	0%	422	0%	4,940	0	0%	5,060	0%	5,060	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENAN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENAN	070	IN ST	1,650	986	60%	1,995	49%	11,993	15,935	133%	14,497	110%	18,080	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2319	COPY CENTER	022	RENT	0	0	0%	999	0%	7,951	8,711	110%	9,810	89%	11,990	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2319	COPY CENTER	024	MAIN	0	-1,700	0%	1,281	-133%	8,623	8,623	100%	15,374	56%	15,374	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2319	COPY CENTER	039	TELE	63	25	40%	113	22%	63	147	232%	113	130%	270	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2319	COPY CENTER	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2319	COPY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTRC	022	RENT	310	224	72%	589	38%	2,589	3,116	120%	4,918	63%	5,257	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTRC	023	HEAT	1,617	1,010	62%	2,300	44%	17,961	18,794	105%	25,543	74%	27,214	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTRC	024	MAIN	0	3,751	0%	1,688	222%	15,423	19,335	125%	16,271	119%	20,256	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTRC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTRC	030	EQUII	0	275	0%	3,872	7%	331	25,443	7,683%	11,176	228%	46,465	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTRC	039	TELE	1,193	778	65%	1,583	49%	6,141	6,932	113%	8,148	85%	10,690	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTRC	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTRC	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTRC	070	IN ST	548	3,245	592%	427	760%	16,635	15,079	91%	12,963	116%	17,066	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTRC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2325	WAREHOUSE EXPEN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2325	WAREHOUSE EXPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2328	POSTAGE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2328	POSTAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2330	INFORMATION TECHN	027	TRAN	257,898	504,270	196%	329,428	153%	3,027,898	3,101,743	102%	3,867,717	80%	5,370,207	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2330	INFORMATION TECHN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	2330	INFORMATION TECHN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIST	022	RENT	132	0	0%	269	0%	1,452	1,452	100%	2,964	49%	2,964	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIST	024	MAIN	0	1,700	0%	358	474%	2,550	2,550	100%	4,300	59%	4,300	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIST	026	ORGA	0	0	0%	1,946	0%	22,897	22,897	100%	23,350	98%	23,350	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIST	027	TRAN	104,369	19,172	18%	199,515	10%	165,187	173,296	105%	315,776	55%	367,414	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIST	030	EQUII	0	0	0%	42	0%	0	436	0%	458	95%	500	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIST	039	TELE	777	641	83%	1,201	53%	3,967	5,361	135%	6,130	87%	8,205	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIST	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIST	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIST	064	RET F	0	14,967	0%	15,030	100%	139,056	149,505	108%	149,918	100%	180,362	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIST	066	EMPL	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIST	070	IN ST	0	0	0%	102	0%	0	0	0%	1,120	0%	1,222	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	3120	ROAD TOLL AUDIT	022	RENT	0	0	0%	208	0%	2,080	1,872	90%	2,083	90%	2,500	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	3120	ROAD TOLL AUDIT	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	3120	ROAD TOLL AUDIT	039	TELE	943	439	47%	951	46%	3,151	3,602	114%	3,178	113%	4,320	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	3120	ROAD TOLL AUDIT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	3120	ROAD TOLL AUDIT	070	IN ST	58	66	113%	109	61%	675	1,943	288%	1,260	154%	2,250	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	3120	ROAD TOLL AUDIT	080	OUT (	1,109	641	58%	2,291	28%	4,198	7,141	170%	8,673	82%	9,000	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	3120	ROAD TOLL AUDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2320	DIVISIO	5088	HWY FUND DISBURSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	1110	DRIVER - SAFETY EDU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	1110	DRIVER - SAFETY EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2302	ENHANCED EMISSION	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2302	ENHANCED EMISSION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2302	ENHANCED EMISSION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2302	ENHANCED EMISSION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	

2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2302	ENHANCED EMISSION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2302	ENHANCED EMISSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	022	RENT	190	450	237%	315	143%	3,440	7,194	209%	5,701	126%	7,560
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	024	MAIN	0	3,568	0%	4,856	73%	16,891	54,687	324%	58,272	94%	58,272	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	028	TRAN	1,267	0	0%	1,395	0%	13,042	4,861	37%	14,367	34%	16,765	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	030	EQUII	0	0	0%	2,968	0%	5,179	20,900	404%	23,345	90%	35,620	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	039	TELE	4,299	3,314	77%	4,338	76%	18,508	24,367	132%	18,678	130%	27,296	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	057	BOOK	0	0	0%	37	0%	789	445	56%	445	100%	445	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	070	IN ST	1,119	505	45%	1,331	38%	15,662	10,753	69%	16,363	66%	17,850	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	103	CONT	112,600	62	0%	180,115	0%	751,756	662,201	88%	1,202,512	55%	1,294,727	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE REC	022	RENT	0	0	0%	205	0%	936	1,716	183%	1,340	128%	2,456	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE REC	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE REC	024	MAIN	0	0	0%	174	0%	3,487	1,162	33%	2,090	56%	2,090	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE REC	028	TRAN	1,267	0	0%	1,395	0%	13,042	4,861	37%	14,367	34%	16,765	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE REC	030	EQUII	290	0	0%	214	0%	5,408	3,735	69%	4,000	93%	4,000	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE REC	039	TELE	8,686	2,638	30%	7,519	35%	38,049	29,567	78%	32,934	90%	40,759	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE REC	057	BOOK	0	0	0%	11	0%	92	128	139%	131	98%	131	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE REC	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE REC	070	IN ST	286	261	91%	316	82%	4,142	4,689	113%	4,569	103%	5,379	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE REC	080	OUT (	0	558	0%	222	252%	747	715	96%	1,252	57%	2,659	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE REC	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE REC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TITL	022	RENT	0	187	0%	278	67%	1,870	2,057	110%	2,781	74%	3,337	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TITL	024	MAIN	0	0	0%	97	0%	3,487	1,162	33%	1,162	100%	1,162	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TITL	030	EQUII	929	0	0%	0	0%	3,401	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TITL	039	TELE	3,279	1,505	46%	3,635	41%	9,196	12,498	136%	10,195	123%	13,969	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TITL	057	BOOK	0	0	0%	22	0%	0	45	0%	241	19%	263	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TITL	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TITL	103	CONT	1,418	0	0%	3,173	0%	14,083	18,157	129%	31,509	58%	31,509	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TITL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2315	FINANCIAL RESPONS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2315	FINANCIAL RESPONS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2315	FINANCIAL RESPONS	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2315	FINANCIAL RESPONS	030	EQUII	0	0	0%	0	0%	350	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2315	FINANCIAL RESPONS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2315	FINANCIAL RESPONS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2315	FINANCIAL RESPONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2926	OPERATIONS	022	RENT	24,374	227	1%	43,248	1%	220,538	371,236	168%	391,310	95%	403,465	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2926	OPERATIONS	023	HEAT	5,110	6,375	125%	7,677	83%	55,405	66,236	120%	83,228	80%	90,592	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2926	OPERATIONS	024	MAIN	0	-102	0%	298	-34%	4,259	2,215	52%	3,572	62%	3,572	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2926	OPERATIONS	030	EQUII	3,674	0	0%	466	0%	73,499	8,060	11%	9,321	86%	9,990	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2926	OPERATIONS	034	CAPI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2926	OPERATIONS	039	TELE	11,510	16,078	140%	13,808	116%	138,957	169,697	122%	166,703	102%	207,094	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2926	OPERATIONS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2926	OPERATIONS	057	BOOK	0	0	0%	16	0%	92	182	198%	175	104%	186	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2926	OPERATIONS	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2926	OPERATIONS	070	IN ST	1,522	890	58%	1,261	71%	32,862	21,689	66%	27,237	80%	27,480	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2926	OPERATIONS	103	CONT	8,414	2,889	34%	11,830	24%	105,512	89,945	85%	148,343	61%	158,339	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	2926	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	3098	CREDIT CARD FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	3100	ADMIN-DIV OF MOTOI	022	RENT	0	187	0%	623	30%	3,740	3,740	100%	6,227	60%	7,472	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	3100	ADMIN-DIV OF MOTOI	024	MAIN	0	0	0%	280	0%	2,066	397	19%	3,361	12%	3,361	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	3100	ADMIN-DIV OF MOTOI	026	ORGA	0	0	0%	700	0%	6,831	6,681	98%	8,400	80%	8,400	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	3100	ADMIN-DIV OF MOTOI	027	TRAN	732,794	522,768	71%	1,053,849	50%	3,293,087	2,757,363	84%	4,735,870	58%	6,232,290	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	3100	ADMIN-DIV OF MOTOI	028	TRAN	34,768	27,344	79%	39,285	70%	289,965	336,489	116%	327,636	103%	400,828	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	3100	ADMIN-DIV OF MOTOI	030	EQUII	0	0	0%	125	0%	8,198	520	6%	1,488	35%	1,500	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	3100	ADMIN-DIV OF MOTOI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	3100	ADMIN-DIV OF MOTOI	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	3100	ADMIN-DIV OF MOTOI	039	TELE	6,103	2,157	35%	11,780	18%	19,285	20,930	109%	37,226	56%	46,329	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	3100	ADMIN-DIV OF MOTOI	044	DEBT	0	0	0%	86,727	0%	0	322,669	0%	953,994	34%	1,040,721	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	3100	ADMIN-DIV OF MOTOI	047	OWN	64	746	1,170%	121	618%	19,148	10,952	57%	36,253	30%	39,262	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	3100	ADMIN-DIV OF MOTOI	048	CONT	925	1,492	161%	853	175%	33,910	26,884	79%	31,290	86%	34,362	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	3100	ADMIN-DIV OF MOTOI	057	BOOK	125	0	0%	343	0%	2,731	7,456	273%	7,508	99%	7,835	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	3100	ADMIN-DIV OF MOTOI	064	RET I	0	58,396	0%	73,987	79%	557,443	569,240	102%	737,657	77%	887,848	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	3100	ADMIN-DIV OF MOTOI	070	IN ST	219	0	0%	937	0%	728	1,303	179%	2,266	57%	2,472	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	3100	ADMIN-DIV OF MOTOI	103	CONT	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	3100	ADMIN-DIV OF MOTOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	3101	PUPIL TRANSPORTAT	039	TELE	207	72	35%	541	13%	626	1,283	205%	1,637	78%	1,990	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	3101	PUPIL TRANSPORTAT	057	BOOK	0	0	0%	21	0%	0	9	0%	229	4%	250	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	3101	PUPIL TRANSPORTAT	070	IN ST	161	282	175%	195	145%	3,179	2,699	85%	3,840	70%	4,388	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	3101	PUPIL TRANSPORTAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	3109	INTERNATL REGISTR	022	RENT	0	0	0%	219	0%	1,404	1,883	134%	2,148	88%	2,625	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	3109	INTERNATL REGISTR	024	MAIN	0	0	0%	44	0%	128	0	0%	525	0%	525	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	3109	INTERNATL REGISTR	026	ORGA	0	0	0%	1,313	0%	11,600	14,800	128%	15,750	94%	15,750	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	3109	INTERNATL REGISTR	030	EQUII	0	0	0%	83	0%	2,209	-400	-18%	1,000	-40%	1,000	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	3109	INTERNATL REGISTR	039	TELE	440	214	49%	611	35%	1,264	1,642	130%	1,756	93%	2,519	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	3109	INTERNATL REGISTR	057	BOOK	0	0	0%	22	0%	0	0	0%	241	0%	263	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	3109	INTERNATL REGISTR	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	3109	INTERNATL REGISTR	103	CONT	0	9,604	0%	15,417	62%	145,833	140,854	97%	154,167	91%	185,000	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	3109	INTERNATL REGISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	8107	REFLECTORIZED PLA	022	RENT	80	80	100%	105	76%	440	440	100%	580	76%	580	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	8107	REFLECTORIZED PLA	023	HEAT	451	289	64%	672	43%	5,353	5,534	103%	7,975	69%	8,530	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	8107	REFLECTORIZED PLA	024	MAIN	0	0	0%	226	0%	995	577	58%	2,463	23%	2,706	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	8107	REFLECTORIZED PLA	030	EQUII	0	0	0%	2,167	0%	23,835	0	0%	26,000	0%	26,000	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	8107	REFLECTORIZED PLA	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	8107	REFLECTORIZED PLA	039	TELE	422	209	50%	482	43%	1,643	1,886	115%	1,875	101%	2,350	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	8107	REFLECTORIZED PLA	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	8107	REFLECTORIZED PLA	057	BOOK	0	0	0%	9,167	0%	98,603	98,675	100%	110,000	90%	110,000	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	8107	REFLECTORIZED PLA	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	8107	REFLECTORIZED PLA	070	IN ST	804	915	114%	827	111%	17,326	10,828	62%	17,816	61%	19,150	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	8107	REFLECTORIZED PLA	103	CONT	0	0	0%	15,030	0%	0	0	0%	165,330	0%	180,360	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	8107	REFLECTORIZED PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIO	8109	IRP-COLLECT.DUE O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIO	2305	COMMERCIAL ENFOR	022	RENT	86	127	148%	120	106%	2,216	2,470	111%	3,096	80%	3,273	
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIO	2305	COMMERCIAL ENFOR	023	HEAT	861	958	111%	1,556	62%	11,074	12,219	110%	20,006	61%	22,162	

2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2305	COMMERCIAL ENFOR	024	MAIN	0	0	0%	6,545	0%	20,708	17,632	85%	68,747	26%	78,540
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2305	COMMERCIAL ENFOR	030	EQUII	0	4,962	0%	32,313	15%	73,141	74,754	102%	336,214	22%	387,754
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2305	COMMERCIAL ENFOR	039	TELE	3,778	2,938	78%	6,336	46%	24,358	46,170	190%	40,854	113%	56,148
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2305	COMMERCIAL ENFOR	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2305	COMMERCIAL ENFOR	066	EMPL	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2305	COMMERCIAL ENFOR	070	IN ST	15,787	9,208	58%	18,797	49%	177,146	140,821	79%	210,917	67%	252,788
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2305	COMMERCIAL ENFOR	103	CONT	791	1,186	150%	936	127%	15,809	15,715	99%	18,694	84%	20,696
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2305	COMMERCIAL ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2927	STATE POLICE COMM	022	RENT	207	0	0%	250	0%	2,282	2,075	91%	2,750	75%	3,000
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2927	STATE POLICE COMM	028	TRAN	10,062	6,510	65%	12,755	51%	62,974	64,766	103%	79,826	81%	90,648
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2927	STATE POLICE COMM	030	EQUII	0	0	0%	460	0%	450	5,518	1,227%	3,530	156%	5,518
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2927	STATE POLICE COMM	039	TELE	2,376	1,283	54%	2,410	53%	5,004	8,402	168%	5,074	166%	8,775
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2927	STATE POLICE COMM	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2927	STATE POLICE COMM	066	EMPL	0	0	0%	177	0%	100	2,095	2,095%	2,125	99%	2,125
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2927	STATE POLICE COMM	067	TRAII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2927	STATE POLICE COMM	070	IN ST	358	434	121%	606	72%	3,884	7,416	191%	6,576	113%	8,550
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	2927	STATE POLICE COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3103	NEW ENTRANT CDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	022	RENT	0	0	0%	642	0%	7,689	7,689	100%	7,700	100%	7,700
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	023	HEAT	169	83	49%	412	20%	1,853	2,034	110%	4,530	45%	5,000
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	024	MAIN	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	026	ORGA	0	0	0%	500	0%	5,300	5,300	100%	6,000	88%	6,000
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	030	EQUII	0	0	0%	4,583	0%	51,566	0	0%	55,000	0%	55,000
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	037	TECH	0	0	0%	267	0%	0	0	0%	2,933	0%	3,200
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	038	TECH	0	0	0%	1,833	0%	0	0	0%	20,167	0%	22,000
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	039	TELE	567	169	30%	913	18%	5,328	6,795	128%	8,577	79%	10,028
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	040	INDIR	0	16,599	0%	5,219	318%	42,604	28,827	68%	32,969	87%	62,622
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	041	AUDI	0	165	0%	60	274%	414	291	70%	400	73%	720
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	057	BOOK	0	0	0%	337	0%	1,250	2,357	189%	2,595	91%	4,040
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	070	IN ST	1,569	1,948	124%	2,144	91%	20,599	15,714	76%	28,143	56%	32,870
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	080	OUT (	0	1,552	0%	1,642	95%	8,278	13,991	169%	16,815	83%	19,700
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	022	RENT	1,946	922	47%	2,261	41%	15,618	14,752	94%	18,144	81%	19,775
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	023	HEAT	7,518	7,369	98%	11,597	64%	76,724	79,122	103%	118,351	67%	128,331
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	024	MAIN	0	352	0%	759	46%	4,527	2,231	49%	8,434	26%	9,104
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	026	ORGA	150	0	0%	150	0%	4,600	4,600	100%	4,600	100%	4,600
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	030	EQUII	0	104,908	0%	169,142	62%	481,659	783,056	163%	1,361,150	58%	2,029,703
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	037	TECH	0	0	0%	625	0%	0	4,397	0%	6,875	64%	7,500
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	039	TELE	18,849	20,298	108%	31,576	64%	180,856	286,374	158%	302,975	95%	388,105
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	066	EMPL	0	0	0%	900	0%	0	2,223	0%	9,900	22%	10,800
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	070	IN ST	101,175	70,833	70%	94,262	75%	1,010,739	899,605	89%	941,680	96%	1,148,286
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	080	OUT (	3,263	0	0%	3,797	0%	23,466	25,803	110%	27,301	95%	30,000
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	103	CONT	3,015	4,789	159%	9,051	53%	51,442	71,552	139%	154,431	46%	178,231
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4005	AUXILIARY POLICE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4005	AUXILIARY POLICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4006	AIRCRAFT TRAFFIC S	022	RENT	0	0	0%	750	0%	8,670	8,670	100%	9,000	96%	9,000
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4006	AIRCRAFT TRAFFIC S	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4006	AIRCRAFT TRAFFIC S	070	IN ST	3,459	3,601	104%	6,727	54%	37,477	49,648	132%	72,875	68%	77,000
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4006	AIRCRAFT TRAFFIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4008	OUTSIDE DETAILS	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4008	OUTSIDE DETAILS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4010	ENFORCEMENT	022	RENT	43	372	864%	57	652%	5,704	5,362	94%	7,565	71%	8,937
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4010	ENFORCEMENT	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4010	ENFORCEMENT	024	MAIN	0	0	0%	125	0%	464	0	0%	1,500	0%	1,500
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4010	ENFORCEMENT	030	EQUII	0	55,647	0%	97,105	57%	187,662	545,026	290%	815,107	67%	1,165,261
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4010	ENFORCEMENT	039	TELE	7,926	5,758	73%	12,306	47%	49,364	76,489	155%	76,642	100%	102,340
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4010	ENFORCEMENT	044	DEBT	0	0	0%	6,604	0%	0	0	0%	72,646	0%	79,250
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4010	ENFORCEMENT	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4010	ENFORCEMENT	066	EMPL	0	0	0%	333	0%	0	150	0%	3,667	4%	4,000
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4010	ENFORCEMENT	070	IN ST	21,373	-2,058	-10%	27,840	-7%	204,780	225,588	110%	266,739	85%	310,225
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4010	ENFORCEMENT	103	CONT	4,522	1,521	34%	6,864	22%	37,560	34,859	93%	57,014	61%	61,367
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4010	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4011	HAMPTON BEACH DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4012	N.L.E.T.S.	030	EQUII	0	0	0%	58,333	0%	0	0	0%	641,667	0%	700,000
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4012	N.L.E.T.S.	039	TELE	0	0	0%	4,583	0%	52,752	52,752	100%	55,000	96%	55,000
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4012	N.L.E.T.S.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4014	STATE POLICE WITNE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4018	AMMUNITION	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4018	AMMUNITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FORE	022	RENT	308	127	41%	523	24%	2,478	1,941	78%	4,208	46%	5,567
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FORE	024	MAIN	0	0	0%	6,804	0%	46,406	77,736	168%	80,823	96%	81,650
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FORE	026	ORGA	25	0	0%	30	0%	1,930	1,790	93%	2,339	77%	2,400
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FORE	030	EQUII	532	0	0%	881	0%	105,134	153,889	146%	174,030	88%	174,517
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FORE	039	TELE	5,410	3,684	68%	6,584	56%	20,737	29,174	141%	25,239	116%	38,205
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FORE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FORE	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FORE	070	IN ST	3,205	102	3%	4,540	2%	5,530	6,851	124%	7,833	87%	8,214
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FORE	080	OUT (	0	577	0%	813	71%	7,707	9,648	125%	9,750	99%	9,750
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FORE	103	CONT	0	0	0%	4,167	0%	46,059	40,004	87%	49,746	80%	50,000
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7477	HIGHWAY SAFETY GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7479	ENFORCEMENT PATF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	7482	DWI PATROLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8241	TOXICOLOGY LAB	022	RENT	400	65	16%	1,572	4%	969	1,571	162%	3,810	41%	4,687
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8241	TOXICOLOGY LAB	024	MAIN	0	0	0%	1,167	0%	14,000	14,000	100%	14,000	100%	14,000
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8241	TOXICOLOGY LAB	026	ORGA	0	0	0%	125	0%	1,150	1,340	117%	1,500	89%	1,500
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8241	TOXICOLOGY LAB	030	EQUII	326	0	0%	168	0%	36,237	5,981	17%	18,681	32%	127,559
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8241	TOXICOLOGY LAB	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8241	TOXICOLOGY LAB	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8241	TOXICOLOGY LAB	070	IN ST	161	307	190%	249	123%	3,901	6,417	164%	6,024	107%	7,008
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8241	TOXICOLOGY LAB	080	OUT (	0	0	0%	875	0%	10,000	10,274	103%	10,500	98%	10,500
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8241	TOXICOLOGY LAB	103	CONT	0	902	0%	6,667	14%	81,855	76,092	93%	78,897	96%	80,000
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2340	DIVISIC	8241	TOXICOLOGY LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	4004	STATE OVERHEAD CH	040	INDIR	0	0	0%	125,083	0%	1,140,493	1,131,992	99%	1,331,075	85%	1,501,000
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	4004	STATE OVERHEAD CH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	8016	WORKERS COMP - HI	062	WOR	72,289	23,640	33%	34,530	68%	775,965	830,748	107%	370,659	224%	417,500
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	8016	WORKERS COMP - HI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	8589	UNEMPLOYMENT - HI	061	UNEM	0	0	0%	1,250	0%	39,218	18,110	46%	13,030	139%	15,000
2017	015	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	8589	UNEMPLOYMENT - HI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2315	FINANCIAL RESPONS	022	RENT	0	0	0%	267	0%	1,983	2,143	108%	2,497	86%	3,203
2017	017	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2315	FINANCIAL RESPONS	024	MAIN	0	0	0%	44	0%	0	0	0%	481	0%	525
2017	017	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2315	FINANCIAL RESPONS	030	EQUIP	0	0	0%	973	0%	1,409	11,677	829%	2,321	503%	11,678
2017	017	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2315	FINANCIAL RESPONS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2315	FINANCIAL RESPONS	039	TELE	4,249	1,880	44%	7,622	25%	11,758	14,920	127%	21,093	71%	29,525
2017	017	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2315	FINANCIAL RESPONS	057	BOOK	0	0	0%	22	0%	167	219	131%	263	83%	263
2017	017	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2315	FINANCIAL RESPONS	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2330	DIVISIC	2315	FINANCIAL RESPONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	8014	WORKERS COMP - TL	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	8014	WORKERS COMP - TL	062	WOR	8,157	37,712	462%	4,137	912%	89,376	131,052	147%	45,331	289%	52,000
2017	017	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	8014	WORKERS COMP - TL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	8586	UNEMPLOYMENT - TL	061	UNEM	0	0	0%	46	0%	0	0	0%	504	0%	550
2017	017	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2390	SPECIA	8586	UNEMPLOYMENT - TL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2300	SAFET	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2300	SAFET	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2300	SAFET	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	23	SAFETY DEPT OF	023	SAFET	ALL OTHER	2300	SAFET	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFETY DEPT OF	023	SAFET	ALL OTHER				CATEGORY TOTALS			4,086,341	3,637,301	89%	11,197,330	32%	52,913,633	44,399,394	84%	97,064,808	46%	111,549,433
2017		23	SAFETY DEPT OF	023	SAFET	AGENCY TOTALS							12,776,273	12,028,020	94%	22,465,270	54%	149,786,990	145,015,510	97%	214,127,517	68%	239,342,439
2017	010	23	SAFETY DEPT OF	068	BOARD	BENEFITS TOTALS	6800	BOARD	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFETY DEPT OF	068	BOARD	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	068	BOARD	CURRENT EXPENS	6800	BOARD	0006	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFETY DEPT OF	068	BOARD	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFETY DEPT OF	068	BOARD	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFETY DEPT OF			DEPT FULL TIME TOTALS							4,480,485	4,751,677	106%	4,895,765	97%	54,825,463	56,221,368	103%	59,006,035	95%	64,069,589
2017		23	SAFETY DEPT OF			DEPT PART TIME TEMP TOTALS							368,147	433,741	118%	692,482	63%	3,498,316	4,100,722	117%	6,350,398	65%	7,223,435
2017		23	SAFETY DEPT OF			DEPT OVERTIME TOTALS							240,767	294,918	122%	461,653	64%	3,479,510	4,069,335	117%	5,315,013	77%	5,772,299
2017		23	SAFETY DEPT OF			DEPT BENEFITS TOTALS							2,439,743	2,505,389	103%	2,805,352	89%	28,602,319	29,603,891	104%	32,424,270	91%	35,217,940
2017		23	SAFETY DEPT OF			DEPT CONSULTANTS TOTALS							441,754	26,174	6%	598,467	4%	1,427,060	1,206,890	85%	3,995,595	30%	4,239,218
2017		23	SAFETY DEPT OF			DEPT CURRENT EXPENSE TOTALS							719,037	378,820	53%	1,814,221	21%	5,040,689	5,413,909	107%	9,971,398	54%	11,270,525
2017		23	SAFETY DEPT OF			DEPT ALL OTHER TOTALS							4,086,341	3,637,301	89%	11,197,330	32%	52,913,633	44,399,394	84%	97,064,808	46%	111,549,433
2017		23	SAFETY DEPT OF		DEPARTMENT TOTALS								12,776,273	12,028,020	94%	22,465,270	54%	149,786,990	145,015,510	97%	214,127,517	68%	239,342,439
2017	010	24	INSURANCE DEPT (	024	INSUR	FULL TIME PERSOI	2400	INSURA	2520	ADMINISTRATION	010	PERS	281,899	330,873	117%	327,292	101%	3,514,628	3,745,053	107%	4,080,584	92%	4,428,100
2017	010	24	INSURANCE DEPT (	024	INSUR	FULL TIME PERSOI	2400	INSURA	2520	ADMINISTRATION	011	PERS	97,874	105,019	107%	107,573	98%	1,101,963	1,244,269	113%	1,211,164	103%	1,364,838
2017	010	24	INSURANCE DEPT (	024	INSUR	FULL TIME PERSOI	2400	INSURA	2520	ADMINISTRATION	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT (	024	INSUR	FULL TIME PERSOI	2400	INSURA	2520	ADMINISTRATION	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT (	024	INSUR	FULL TIME PERSOI	2400	INSURA	2520	ADMINISTRATION	014	PERS	-263	0	0%	0	0%	263	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT (	024	INSUR	FULL TIME PERSOI	2400	INSURA	2520	ADMINISTRATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT (	024	INSUR	FULL TIME PERSOI	2400	INSURA	2521	FINANCIAL EXAMINAT	010	PERS	10,264	12,099	118%	17,715	68%	214,424	140,545	66%	370,095	38%	390,092
2017	010	24	INSURANCE DEPT (	024	INSUR	FULL TIME PERSOI	2400	INSURA	2521	FINANCIAL EXAMINAT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT (	024	INSUR	FULL TIME PERSOI	2400	INSURA	2522	MARKET CONDUCT D	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT (	024	INSUR	FULL TIME PERSOI	2400	INSURA	5978	RATE REVIEW GRANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		24	INSURANCE DEPT (	024	INSUR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			389,774	447,991	115%	452,580	99%	4,831,278	5,129,868	106%	5,661,842	91%	6,183,030
2017	010	24	INSURANCE DEPT (	024	INSUR	PART TIME TEMP F	2400	INSURA	1212	ENFORCEMENT & PR	050	PERS	0	570	0%	1,288	44%	0	1,179	0%	14,167	8%	15,455
2017	010	24	INSURANCE DEPT (	024	INSUR	PART TIME TEMP F	2400	INSURA	1224	EXCHANGE PARTNER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT (	024	INSUR	PART TIME TEMP F	2400	INSURA	1838	EXCHANGE GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT (	024	INSUR	PART TIME TEMP F	2400	INSURA	2520	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT (	024	INSUR	PART TIME TEMP F	2400	INSURA	5930	RATE REVIEW CYCLE	050	PERS	34	2,127	6,179%	1,259	169%	569	12,615	2,217%	20,810	61%	28,048
2017	010	24	INSURANCE DEPT (	024	INSUR	PART TIME TEMP F	2400	INSURA	5978	RATE REVIEW GRANT	050	PERS	1,420	0	0%	323	0%	5,659	0	0%	883	0%	963
2017	010	24	INSURANCE DEPT (	024	INSUR	PART TIME TEMP F	2400	INSURA	8887	RATE REVIEW CYCLE	050	PERS	1,867	1,017	54%	2,327	44%	18,740	14,109	75%	23,358	60%	27,412
2017	010	24	INSURANCE DEPT (	024	INSUR	PART TIME TEMP F	2400	INSURA	8904	CY2014 LEVEL I ESTA	050	PERS	0	0	0%	0	0%	1,223	0	0%	0	0%	0
2017		24	INSURANCE DEPT (	024	INSUR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			3,322	3,714	112%	5,197	71%	26,192	27,902	107%	59,218	47%	71,878
2017	010	24	INSURANCE DEPT (	024	INSUR	BENEFITS TOTALS	2400	INSURA	1212	ENFORCEMENT & PR	060	BENE	0	44	0%	99	44%	0	90	0%	1,084	8%	1,182
2017	010	24	INSURANCE DEPT (	024	INSUR	BENEFITS TOTALS	2400	INSURA	1224	EXCHANGE PARTNER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT (	024	INSUR	BENEFITS TOTALS	2400	INSURA	1838	EXCHANGE GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT (	024	INSUR	BENEFITS TOTALS	2400	INSURA	2520	ADMINISTRATION	060	BENE	179,695	203,392	113%	222,033	92%	2,067,769	2,337,348	113%	2,554,958	91%	2,782,760
2017	010	24	INSURANCE DEPT (	024	INSUR	BENEFITS TOTALS	2400	INSURA	2521	FINANCIAL EXAMINAT	060	BENE	4,153	4,372	105%	8,562	51%	83,904	50,771	61%	172,954	29%	181,551
2017	010	24	INSURANCE DEPT (	024	INSUR	BENEFITS TOTALS	2400	INSURA	2522	MARKET CONDUCT D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT (	024	INSUR	BENEFITS TOTALS	2400	INSURA	5930	RATE REVIEW CYCLE	060	BENE	3	163	6,162%	121	134%	43	965	2,221%	1,992	48%	2,687
2017	010	24	INSURANCE DEPT (	024	INSUR	BENEFITS TOTALS	2400	INSURA	5978	RATE REVIEW GRANT	060	BENE	109	0	0%	25	0%	433	0	0%	69	0%	75
2017	010	24	INSURANCE DEPT (	024	INSUR	BENEFITS TOTALS	2400	INSURA	6159	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT (	024	INSUR	BENEFITS TOTALS	2400	INSURA	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT (	024	INSUR	BENEFITS TOTALS	2400	INSURA	8142	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT (	024	INSUR	BENEFITS TOTALS	2400	INSURA	8887	RATE REVIEW CYCLE	060	BENE	143	78	54%	179	44%	1,433	1,079	75%	1,792	60%	2,103
2017	010	24	INSURANCE DEPT (	024	INSUR	BENEFITS TOTALS	2400	INSURA	8904	CY2014 LEVEL I ESTA	060	BENE	0	0	0%	0	0%	94	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT (	024	INSUR	BENEFITS TOTALS	9998	ERP GI	9763	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		24	INSURANCE DEPT (	024	INSUR	BENEFITS TOTALS				CATEGORY TOTALS			184,102	208,048	113%	231,018	90%	2,153,676	2,390,253	111%	2,732,848	87%	2,970,358
2017	010	24	INSURANCE DEPT (	024	INSUR	CONSULTANTS TO	2400	INSURA	1212	ENFORCEMENT & PR	046	CONS	0	12,860	0%	47,025	27%	0	21,445	0%	517,271	4%	564,296
2017	010	24	INSURANCE DEPT (	024	INSUR	CONSULTANTS TO	2400	INSURA	1224	EXCHANGE PARTNER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT (	024	INSUR	CONSULTANTS TO	2400	INSURA	1838	EXCHANGE GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT (	024	INSUR	CONSULTANTS TO	2400	INSURA	2520	ADMINISTRATION	046	CONS	41,734	101,939	244%	159,538	64%	218,051	436,692	200%	833,541	52%	978,497
2017	010	24	INSURANCE DEPT (	024	INSUR	CONSULTANTS TO	2400	INSURA	5930	RATE REVIEW CYCLE	046	CONS	9,767	14,108	144%	45,917	31%	175,077	198,991	114%	823,076	24%	854,313
2017	010	24	INSURANCE DEPT (	024	INSUR	CONSULTANTS TO	2400	INSURA	5978	RATE REVIEW GRANT	046	CONS	0	0	0%	1,660	0%	150,096	0	0%	19,918	0%	19,918
2017	010	24	INSURANCE DEPT (	024	INSUR	CONSULTANTS TO	2400	INSURA	8887	RATE REVIEW CYCLE	046	CONS	12,680	30,108	237%	44,529	68%	320,335	699,233	218%	1,124,946	62%	1,417,032
2017	010	24	INSURANCE DEPT (	024	INSUR	CONSULTANTS TO	2400	INSURA	8904	CY2014 LEVEL I ESTA	046	CONS	0	0	0%	0	0%	586,134	0	0%	0	0%	0
2017		24	INSURANCE DEPT (	024	INSUR	CONSULTANTS TOTALS				CATEGORY TOTALS			64,181	159,014	248%	298,668	53%	1,449,693	1,356,361	94%	3,318,752	41%	3,834,057
2017	010	24	INSURANCE DEPT (	024	INSUR	CURRENT EXPENS	2400	INSURA	0002	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT (	024	INSUR	CURRENT EXPENS	2400	INSURA	1212	ENFORCEMENT & PR	020	CURR	0	13	0%	188	7%	0	18	0%	2,063	1%	2,250
2017	010	24	INSURANCE DEPT (	024	INSUR	CURRENT EXPENS	2400	INSURA	1224	EXCHANGE PARTNER	020	CURR	0	0	0%	0	0%	73	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT (	024	INSUR	CURRENT EXPENS	2400	INSURA	1838	EXCHANGE GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT (	024	INSUR	CURRENT EXPENS	2400	INSURA	2520	ADMINISTRATION	020	CURR	15,712	3,726	24%	19,511	19%	102,006	69,257	68%	126,672	55%	137,673
2017	010	24	INSURANCE DEPT (	024	INSUR	CURRENT EXPENS	2400	INSURA	2521	FINANCIAL EXAMINAT	020	CURR	4	0	0%	101	0%	411	30	7%	11,191	0%	11,191
2017	010	24	INSURANCE DEPT (	024	INSUR	CURRENT EXPENS	2400	INSURA	2522	MARKET CONDUCT D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT (	024	INSUR	CURRENT EXPENS	2400	INSURA	5930	RATE REVIEW CYCLE	020	CURR	6	0	0%	19	0%	1,718	2,158	126%	5,180	42%	5,180
2017	010	24	INSURANCE DEPT (	024	INSUR	CURRENT EXPENS	2400	INSURA	5978	RATE REVIEW GRANT	020	CURR	0	0	0%	0	0%	1,261	0	0%	1	0%	1
2017	010	24	INSURANCE DEPT (	024	INSUR	CURRENT EXPENS	2400	INSURA	6159	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT (	024	INSUR	CURRENT EXPENS	2400	INSURA	7968	CONTINUING EDUCA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT (	024	INSUR	CURRENT EXPENS	2400	INSURA	8142	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	24	INSURANCE DEPT	024	INSUR	CURRENT EXPENS	2400	INSUR	8887	RATE REVIEW CYCLE	020	CURR	398	274	69%	2,549	11%	3,993	6,126	153%	25,555	24%	28,078
2017	010	24	INSURANCE DEPT	024	INSUR	CURRENT EXPENS	2400	INSUR	8904	CY2014 LEVEL I ESTA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	CURRENT EXPENS	9998	ERP GI	9763	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		24	INSURANCE DEPT	024	INSUR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			16,120	4,013	25%	22,367	18%	109,462	77,588	71%	170,662	45%	184,373
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	1212	ENFORCEMENT & PR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	1212	ENFORCEMENT & PR	041	AUDI	0	0	0%	35	0%	0	0	0%	385	0%	420
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	1212	ENFORCEMENT & PR	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	1212	ENFORCEMENT & PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	1224	EXCHANGE PARTNER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	1224	EXCHANGE PARTNER	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	1224	EXCHANGE PARTNER	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	1224	EXCHANGE PARTNER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	1838	EXCHANGE GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	1838	EXCHANGE GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	1838	EXCHANGE GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	1838	EXCHANGE GRANT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	1838	EXCHANGE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	022	RENT	842	827	98%	2,418	34%	7,297	9,284	127%	20,948	44%	23,208
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	024	MAIN	0	0	0%	763	0%	550	828	150%	9,153	9%	9,153
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	026	ORG	0	0	0%	1,803	0%	15,319	10,930	71%	21,636	51%	21,636
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	027	TRAN	33,054	17,731	54%	35,935	49%	213,314	209,963	98%	231,905	91%	298,464
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	028	TRAN	24,663	15,435	63%	30,805	50%	248,003	264,617	107%	309,761	85%	370,397
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	030	EQUI	100	0	0%	130	0%	46,752	32,629	70%	60,717	54%	61,206
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	035	SHAR	450	505	112%	494	102%	3,545	5,853	165%	3,889	151%	6,231
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	039	TELE	561	4,125	735%	1,267	326%	5,808	27,215	469%	13,107	208%	52,145
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	040	INDIR	0	0	0%	15,526	0%	76,485	138,222	181%	186,317	74%	186,317
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	049	TRAN	9,691	0	0%	19,681	0%	27,388	77,411	283%	55,617	139%	109,975
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	057	BOOK	0	1,049	0%	1,430	73%	16,744	16,110	96%	17,165	94%	17,165
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	064	RET	22,960	22,328	97%	27,023	83%	227,420	248,118	109%	267,671	93%	294,694
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	066	EMPL	4,110	0	0%	4,206	0%	28,681	36,377	127%	29,352	124%	36,540
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	069	PROM	7,345	150	2%	8,908	2%	16,854	1,655	10%	20,438	8%	38,000
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	070	IN ST	1,348	257	19%	4,962	5%	4,996	8,411	168%	18,389	46%	20,885
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	080	OUT	2,008	1,062	53%	3,839	28%	30,870	31,640	102%	59,027	54%	67,223
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	102	CONT	4,093	0	0%	6,340	0%	18,577	26,325	142%	28,777	91%	104,680
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	105	REGU	0	0	0%	431	0%	1,267	0	0%	5,171	0%	5,171
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	235	TRAN	437	360	82%	2,627	14%	1,014	2,014	199%	6,102	33%	6,102
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2521	FINANCIAL EXAMINAT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2521	FINANCIAL EXAMINAT	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2521	FINANCIAL EXAMINAT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2521	FINANCIAL EXAMINAT	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2521	FINANCIAL EXAMINAT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2521	FINANCIAL EXAMINAT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2521	FINANCIAL EXAMINAT	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2521	FINANCIAL EXAMINAT	066	EMPL	0	2,736	0%	1,708	160%	4,062	6,461	159%	20,496	32%	20,496
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2521	FINANCIAL EXAMINAT	070	IN ST	0	0	0%	301	0%	0	361	0%	3,308	11%	3,609
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2521	FINANCIAL EXAMINAT	080	OUT	0	0	0%	3,637	0%	8,030	7,822	97%	43,639	18%	43,639
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2521	FINANCIAL EXAMINAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2522	MARKET CONDUCT D	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2522	MARKET CONDUCT D	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2522	MARKET CONDUCT D	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2522	MARKET CONDUCT D	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2522	MARKET CONDUCT D	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2522	MARKET CONDUCT D	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2522	MARKET CONDUCT D	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2522	MARKET CONDUCT D	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2522	MARKET CONDUCT D	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2522	MARKET CONDUCT D	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	2522	MARKET CONDUCT D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	5930	RATE REVIEW CYCLE	041	AUDI	0	0	0%	197	0%	0	194	0%	2,162	9%	2,358
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	5930	RATE REVIEW CYCLE	049	TRAN	0	0	0%	16,667	0%	0	0	0%	183,333	0%	200,000
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	5930	RATE REVIEW CYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	5978	RATE REVIEW GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	5978	RATE REVIEW GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	5978	RATE REVIEW GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	5978	RATE REVIEW GRANT	041	AUDI	0	0	0%	0	0%	1,029	0	0%	1	0%	1
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	5978	RATE REVIEW GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	5978	RATE REVIEW GRANT	049	TRAN	0	0	0%	0	0%	155,000	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	5978	RATE REVIEW GRANT	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	5978	RATE REVIEW GRANT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	5978	RATE REVIEW GRANT	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	5978	RATE REVIEW GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	5978	RATE REVIEW GRANT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	5978	RATE REVIEW GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	6159	UNEMPLOYMENT CO	061	UNEM	0	0	0%	417	0%	0	5,910	0%	4,583	129%	5,000
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	6159	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	7968	CONTINUING EDUCA	065	BOAR	250	0	0%	421	0%	2,680	1,946	73%	4,515	43%	5,000
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	7968	CONTINUING EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	8142	WORKERS COMPENS	062	WOR	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	8142	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	8887	RATE REVIEW CYCLE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	8887	RATE REVIEW CYCLE	041	AUDI	0	0	0%	305	0%	858	584	68%	3,660	16%	3,660
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	8887	RATE REVIEW CYCLE	049	TRAN	0	0	0%	61,083	0%	178,000	333,000	187%	733,000	45%	733,000
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	8887	RATE REVIEW CYCLE	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	8887	RATE REVIEW CYCLE	070	IN ST	0	0	0%	40	0%	7	13	185%	217	6%	485
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	8887	RATE REVIEW CYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	8904	CY2014 LEVEL I ESTA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	8904	CY2014 LEVEL I ESTA	041	AUDI	0	0	0%	0	0%	1,802	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	8904	CY2014 LEVEL I ESTA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	8904	CY2014 LEVEL I ESTA	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEPT	024	INSUR	ALL OTHER	2400	INSUR	8904	CY2014 LEVEL I ESTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017		24	INSURANCE DEPT (	024	INSUR	ALL OTHER				CATEGORY TOTALS			111,913	66,565	59%	253,814	26%	1,342,351	1,503,891	112%	2,369,026	63%	2,751,860
2017		24	INSURANCE DEPT (	024	INSUR	AGENCY TOTALS							769,411	889,346	116%	1,263,644	70%	9,912,652	10,485,864	106%	14,312,348	73%	15,995,557
2017	010	25	HIGHWAY SAFETY	025	HIGHW	FULL TIME PERSO	2500	HIGHW	3000	HIGHWAY SAFETY AD	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	FULL TIME PERSO	2500	HIGHW	3000	HIGHWAY SAFETY AD	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	FULL TIME PERSO	2500	HIGHW	3000	HIGHWAY SAFETY AD	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFETY	025	HIGHW	FULL TIME PERSO	2500	HIGHW	3000	HIGHWAY SAFETY AD	010	PERS	-1,875	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFETY	025	HIGHW	FULL TIME PERSO	2500	HIGHW	3000	HIGHWAY SAFETY AD	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		25	HIGHWAY SAFETY	025	HIGHW	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			-1,875	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	PART TIME TEMP F	2500	HIGHW	3200	NHTSA GRANTS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFETY	025	HIGHW	PART TIME TEMP F	2500	HIGHW	3000	HIGHWAY SAFETY AD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		25	HIGHWAY SAFETY	025	HIGHW	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	BENEFITS TOTALS	2500	HIGHW	3000	HIGHWAY SAFETY AD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	BENEFITS TOTALS	2500	HIGHW	3200	NHTSA GRANTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	BENEFITS TOTALS	2500	HIGHW	3205	410 ALCOHOL-IMPAIR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	BENEFITS TOTALS	2500	HIGHW	3207	157 INNOVATIVE GRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	BENEFITS TOTALS	2500	HIGHW	3210	SEC 2010 MOTORCY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	BENEFITS TOTALS	2500	HIGHW	3213	408 DATA PROGRAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	BENEFITS TOTALS	2500	HIGHW	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	BENEFITS TOTALS	9998	ERP GI	9764	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFETY	025	HIGHW	BENEFITS TOTALS	2500	HIGHW	3000	HIGHWAY SAFETY AD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		25	HIGHWAY SAFETY	025	HIGHW	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	CURRENT EXPENS	2500	HIGHW	0002	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	CURRENT EXPENS	2500	HIGHW	3000	HIGHWAY SAFETY AD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	CURRENT EXPENS	2500	HIGHW	3200	NHTSA GRANTS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	CURRENT EXPENS	2500	HIGHW	3205	410 ALCOHOL-IMPAIR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	CURRENT EXPENS	2500	HIGHW	3207	157 INNOVATIVE GRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	CURRENT EXPENS	2500	HIGHW	3210	SEC 2010 MOTORCY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	CURRENT EXPENS	2500	HIGHW	3213	408 DATA PROGRAM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	CURRENT EXPENS	9998	ERP GI	9764	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFETY	025	HIGHW	CURRENT EXPENS	2500	HIGHW	3000	HIGHWAY SAFETY AD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		25	HIGHWAY SAFETY	025	HIGHW	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY AD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY AD	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY AD	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY AD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY AD	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY AD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY AD	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY AD	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY AD	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY AD	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY AD	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY AD	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY AD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY AD	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY AD	200	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3205	410 ALCOHOL-IMPAIR	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3205	410 ALCOHOL-IMPAIR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3205	410 ALCOHOL-IMPAIR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3205	410 ALCOHOL-IMPAIR	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3205	410 ALCOHOL-IMPAIR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3205	410 ALCOHOL-IMPAIR	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3205	410 ALCOHOL-IMPAIR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3207	157 INNOVATIVE GRA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3207	157 INNOVATIVE GRA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3207	157 INNOVATIVE GRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3207	157 INNOVATIVE GRA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3207	157 INNOVATIVE GRA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3207	157 INNOVATIVE GRA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3207	157 INNOVATIVE GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3210	SEC 2010 MOTORCY	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3210	SEC 2010 MOTORCY	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3210	SEC 2010 MOTORCY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3210	SEC 2010 MOTORCY	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3210	SEC 2010 MOTORCY	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3210	SEC 2010 MOTORCY	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3210	SEC 2010 MOTORCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3213	408 DATA PROGRAM	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3213	408 DATA PROGRAM	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3213	408 DATA PROGRAM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3213	408 DATA PROGRAM	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3213	408 DATA PROGRAM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3213	408 DATA PROGRAM	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3213	408 DATA PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY AD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY AD	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY AD	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY AD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY AD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY AD	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY AD	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY AD	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY AD	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY AD	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY AD	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY AD	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY AD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY AD	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		25	HIGHWAY SAFETY	025	HIGHW	AGENCY TOTALS							-1,875	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	FULL TIME PERSOI	2600	LABOR	6000	DEPT OF LABOR ADM	010	PERS	6,194	7,934	128%	6,610	120%	89,725	95,706	107%	95,757	100%	103,648
2017	010	26	LABOR DEPT OF	026	LABOR	FULL TIME PERSOI	2600	LABOR	6000	DEPT OF LABOR ADM	011	PERS	8,690	0	0%	9,234	0%	102,996	86,781	84%	109,451	79%	118,685
2017	010	26	LABOR DEPT OF	026	LABOR	FULL TIME PERSOI	2600	LABOR	6000	DEPT OF LABOR ADM	012	PERS	8,217	8,382	102%	8,380	100%	98,596	99,347	101%	100,544	99%	108,924
2017	010	26	LABOR DEPT OF	026	LABOR	FULL TIME PERSOI	2600	LABOR	6000	DEPT OF LABOR ADM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	FULL TIME PERSOI	2605	INSPEC	6100	INSPECTION DIVISION	010	PERS	58,417	62,972	108%	77,333	81%	712,801	755,946	106%	943,605	80%	1,023,343
2017	010	26	LABOR DEPT OF	026	LABOR	FULL TIME PERSOI	2605	INSPEC	6100	INSPECTION DIVISION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	FULL TIME PERSOI	2610	WORK	6200	WORKERS COMPENS	010	PERS	207,740	208,907	101%	240,882	87%	2,553,391	2,445,683	96%	2,960,740	83%	3,193,744
2017	010	26	LABOR DEPT OF	026	LABOR	FULL TIME PERSOI	2610	WORK	6200	WORKERS COMPENS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		26	LABOR DEPT OF	026	LABOR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			289,258	288,195	100%	342,438	84%	3,557,508	3,483,463	98%	4,210,097	83%	4,548,344
2017	010	26	LABOR DEPT OF	026	LABOR	PART TIME TEMP P	2600	LABOR	6000	DEPT OF LABOR ADM	050	PERS	3,944	0	0%	6,616	0%	21,644	9,690	45%	15,858	61%	17,300
2017	010	26	LABOR DEPT OF	026	LABOR	PART TIME TEMP P	2605	INSPEC	6100	INSPECTION DIVISION	050	PERS	1,621	0	0%	750	0%	6,928	9,000	130%	8,250	109%	9,000
2017	010	26	LABOR DEPT OF	026	LABOR	PART TIME TEMP P	2610	WORK	6200	WORKERS COMPENS	050	PERS	38,253	38,334	100%	58,722	65%	361,726	452,090	125%	555,286	81%	637,591
2017	010	26	LABOR DEPT OF	026	LABOR	PART TIME TEMP P	2670	MINE S	6246	MINE SAFETY - TRAIN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		26	LABOR DEPT OF	026	LABOR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			43,818	38,334	87%	66,089	58%	390,298	470,780	121%	579,394	81%	663,891
2017	010	26	LABOR DEPT OF	026	LABOR	OVERTIME TOTALS	2610	WORK	6200	WORKERS COMPENS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		26	LABOR DEPT OF	026	LABOR	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2600	LABOR	6000	DEPT OF LABOR ADM	060	BENE	9,578	7,278	76%	10,769	68%	97,590	109,441	112%	109,729	100%	119,199
2017	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2600	LABOR	6247	MINE SAFETY - TRAIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2600	LABOR	6256	SR COMMUNITY SVCS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2600	LABOR	6259	NEG-WAUSAU PAPER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2600	LABOR	6260	NEG-NH-COOS COUN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2600	LABOR	6900	WAGE CLAIM SETTLE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2600	LABOR	6901	2ND INJURY CLAIMS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2600	LABOR	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2605	INSPEC	6100	INSPECTION DIVISION	060	BENE	28,901	30,559	106%	40,844	75%	347,425	362,331	104%	490,991	74%	531,473
2017	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2610	WORK	6200	WORKERS COMPENS	060	BENE	118,207	121,074	102%	135,337	89%	1,439,517	1,416,054	98%	1,648,125	86%	1,782,046
2017	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2615	APPRE	6211	APPRENTICESHIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2625	SR COI	6258	SR COMMUNITY SVCS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2630	WORK	6257	WORKFORCE OPPOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2635	UNEMP	6160	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2640	WORK	8143	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2670	MINE S	6246	MINE SAFETY - TRAIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2699	ARRA S	0826	ARRA WIA DISLOCAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2699	ARRA S	0827	ARRA WIA ADULT AC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2699	ARRA S	0828	ARRA WIA YOUTH AC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2699	ARRA S	0829	ARRA SCSEP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	9998	ERP GI	9765	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS				CATEGORY TOTALS			156,686	158,910	101%	186,950	85%	1,884,532	1,887,825	100%	2,248,846	84%	2,432,718
2017	010	26	LABOR DEPT OF	026	LABOR	CONSULTANTS TO	2610	WORK	6200	WORKERS COMPENS	046	CONS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017		26	LABOR DEPT OF	026	LABOR	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2600	LABOR	0002	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2600	LABOR	6000	DEPT OF LABOR ADM	020	CURR	659	774	117%	735	105%	20,197	16,357	81%	22,503	73%	24,079
2017	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2600	LABOR	6247	MINE SAFETY - TRAIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2600	LABOR	6256	SR COMMUNITY SVCS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2600	LABOR	6259	NEG-WAUSAU PAPER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2600	LABOR	6260	NEG-NH-COOS COUN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2600	LABOR	6900	WAGE CLAIM SETTLE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2600	LABOR	6901	2ND INJURY CLAIMS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2605	INSPEC	6100	INSPECTION DIVISION	020	CURR	589	2,908	494%	623	467%	30,431	32,273	106%	32,181	100%	37,635
2017	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2610	WORK	6200	WORKERS COMPENS	020	CURR	7,739	8,276	107%	13,384	62%	81,097	76,600	94%	140,249	55%	159,373
2017	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2615	APPRE	6211	APPRENTICESHIP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2625	SR COI	6258	SR COMMUNITY SVCS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2630	WORK	6257	WORKFORCE OPPOR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2635	UNEMP	6160	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2640	WORK	8143	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2670	MINE S	6246	MINE SAFETY - TRAIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2699	ARRA S	0826	ARRA WIA DISLOCAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2699	ARRA S	0827	ARRA WIA ADULT AC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2699	ARRA S	0828	ARRA WIA YOUTH AC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2699	ARRA S	0829	ARRA SCSEP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	9998	ERP GI	9765	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		26	LABOR DEPT OF	026	LABOR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			8,987	11,958	133%	14,742	81%	131,726	125,230	95%	194,932	64%	221,087
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	022	RENT	0	322	0%	250	129%	1,147	724	63%	3,000	24%	3,000
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	026	ORGA	0	0	0%	1	0%	1,025	1,725	168%	2,500	69%	2,500
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	027	TRAN	768	1,268	165%	1,021	124%	5,154	7,002	136%	6,853	102%	9,785
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	028	TRAN	3,775	3,470	92%	4,631	75%	37,593	43,693	116%	46,123	95%	57,229
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	030	EQUI	0	0	0%	98	0%	392	0	0%	1,172	0%	1,172
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	035	SHAR	285	335	118%	375	89%	2,130	3,520	165%	2,806	125%	5,503
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	039	TELE	912	360	39%	972	37%	4,070	4,004	98%	4,338	92%	5,005
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	057	BOOK	179	0	0%	1,575	0%	179	266	148%	1,575	17%	1,575
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	064	RET I	0	0	0%	647	0%	7,209	7,761	108%	7,761	100%	7,761
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	070	IN ST	266	336	126%	459	73%	3,840	4,532	118%	6,629	68%	6,629
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	080	OUT	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	300	REIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETTLE	054	TRUS	979	1,875	192%	0	0%	29,693	11,306	38%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	054	TRUS	0	0	0%	0	0%	11,688,277	17,849,838	153%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	026	ORGA	0	0	0%	88	0%	375	620	165%	878	71%	1,053

2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	027	TRAN	2,823	4,660	165%	3,754	124%	18,947	25,740	136%	25,193	102%	35,970
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	028	TRAN	2,516	2,313	92%	3,087	75%	25,061	29,127	116%	30,748	95%	38,152
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	030	EQUI	0	0	0%	98	0%	17,191	484	3%	1,172	41%	1,172
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	039	TELE	3,423	987	29%	3,684	27%	10,469	10,786	103%	11,266	96%	12,040
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	057	BOOK	0	45	0%	83	54%	117	944	807%	1,000	94%	1,000
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	064	RET I	6,380	9,214	144%	9,933	93%	61,836	85,371	138%	96,269	89%	128,062
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	070	IN ST	368	1,450	394%	643	226%	11,456	12,209	107%	20,013	61%	20,252
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	080	OUT (	0	869	0%	417	209%	0	2,668	0%	4,583	58%	5,000
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORK	6200	WORKERS COMPENS	022	RENT	573	1,724	301%	916	188%	16,790	10,373	62%	26,837	39%	29,115
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORK	6200	WORKERS COMPENS	024	MAIN	0	191	0%	626	31%	4,306	5,460	127%	7,515	73%	7,515
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORK	6200	WORKERS COMPENS	026	ORG/	225	0	0%	225	0%	2,500	875	35%	2,500	35%	2,500
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORK	6200	WORKERS COMPENS	027	TRAN	93,237	141,042	151%	144,455	98%	623,366	797,986	128%	965,803	83%	1,345,845
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORK	6200	WORKERS COMPENS	028	TRAN	14,679	13,493	92%	18,010	75%	146,188	169,911	116%	179,367	95%	222,556
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORK	6200	WORKERS COMPENS	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORK	6200	WORKERS COMPENS	030	EQUI	0	350	0%	5,217	7%	27,319	52,400	192%	18,093	290%	62,607
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORK	6200	WORKERS COMPENS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORK	6200	WORKERS COMPENS	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORK	6200	WORKERS COMPENS	039	TELE	5,749	3,056	53%	5,856	52%	32,146	34,003	106%	32,742	104%	36,282
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORK	6200	WORKERS COMPENS	040	INDIR	0	0	0%	14,257	0%	165,976	104,421	63%	171,081	61%	171,081
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORK	6200	WORKERS COMPENS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORK	6200	WORKERS COMPENS	049	TRAN	0	0	0%	192	0%	2,300	2,300	100%	2,300	100%	2,300
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORK	6200	WORKERS COMPENS	057	BOOK	0	0	0%	176	0%	984	1,674	170%	2,113	79%	2,113
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORK	6200	WORKERS COMPENS	064	RET I	21,938	23,744	108%	23,619	101%	225,264	252,244	112%	242,528	104%	252,244
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORK	6200	WORKERS COMPENS	070	IN ST	1,820	3,583	197%	2,125	169%	48,916	38,317	78%	57,102	67%	60,262
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORK	6200	WORKERS COMPENS	080	OUT (	0	0	0%	417	0%	350	104	30%	5,001	2%	5,001
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2610	WORK	6200	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2615	APPRE	6211	APPRENTICESHIP	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2615	APPRE	6211	APPRENTICESHIP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2615	APPRE	6211	APPRENTICESHIP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2615	APPRE	6211	APPRENTICESHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2625	SR CO	6258	SR COMMUNITY SVCS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2625	SR CO	6258	SR COMMUNITY SVCS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2625	SR CO	6258	SR COMMUNITY SVCS	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2625	SR CO	6258	SR COMMUNITY SVCS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2630	WORK	6257	WORKFORCE OPPOR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2630	WORK	6257	WORKFORCE OPPOR	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2630	WORK	6257	WORKFORCE OPPOR	557	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2630	WORK	6257	WORKFORCE OPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2635	UNEMP	6160	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	1,177	1,262	107%	0	394,238%	1
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2635	UNEMP	6160	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2640	WORK	8143	WORKERS COMPENS	062	WOR	5,015	28,929	577%	323	8,961%	91,718	47,245	52%	5,904	800%	6,000
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2640	WORK	8143	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2670	MINE S	6246	MINE SAFETY - TRAIN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2670	MINE S	6246	MINE SAFETY - TRAIN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2670	MINE S	6246	MINE SAFETY - TRAIN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2670	MINE S	6246	MINE SAFETY - TRAIN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2670	MINE S	6246	MINE SAFETY - TRAIN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2670	MINE S	6246	MINE SAFETY - TRAIN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2670	MINE S	6246	MINE SAFETY - TRAIN	308	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2670	MINE S	6246	MINE SAFETY - TRAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2699	ARRA S	0826	ARRA WIA DISLOCAT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2699	ARRA S	0826	ARRA WIA DISLOCAT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2699	ARRA S	0826	ARRA WIA DISLOCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2699	ARRA S	0827	ARRA WIA ADULT AC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2699	ARRA S	0827	ARRA WIA ADULT AC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2699	ARRA S	0827	ARRA WIA ADULT AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2699	ARRA S	0828	ARRA WIA YOUTH AC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2699	ARRA S	0828	ARRA WIA YOUTH AC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2699	ARRA S	0828	ARRA WIA YOUTH AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2699	ARRA S	0829	ARRA SCSEP	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2699	ARRA S	0829	ARRA SCSEP	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2699	ARRA S	0829	ARRA SCSEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2699	ARRA S	0902	NH MANUFACTURING	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2699	ARRA S	0902	NH MANUFACTURING	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2699	ARRA S	0902	NH MANUFACTURING	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2699	ARRA S	0902	NH MANUFACTURING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		26	LABOR DEPT OF	026	LABOR	ALL OTHER				CATEGORY TOTALS			165,913	243,615	147%	248,315	98%	13,315,462	19,620,895	147%	1,993,683	984%	2,549,282
2017		26	LABOR DEPT OF	026	LABOR	AGENCY TOTALS							664,662	741,012	111%	858,533	86%	19,279,526	25,588,193	133%	9,226,953	277%	10,415,323
2017	010	27	EMPLOYMENT SEC	027	EMPLO	FULL TIME PERSO	2700	EMPLO	8040	DEPT OF EMPLOYME	010	PERS	822,142	842,366	102%	2,111,304	40%	7,628,766	7,595,065	100%	19,591,073	39%	20,512,883
2017	010	27	EMPLOYMENT SEC	027	EMPLO	FULL TIME PERSO	2700	EMPLO	8040	DEPT OF EMPLOYME	011	PERS	15,788	16,831	107%	21,107	80%	196,181	199,493	102%	262,270	76%	284,329
2017	010	27	EMPLOYMENT SEC	027	EMPLO	FULL TIME PERSO	2700	EMPLO	8040	DEPT OF EMPLOYME	012	PERS	7,544	7,695	102%	7,713	100%	89,420	91,209	102%	91,420	100%	99,133
2017	010	27	EMPLOYMENT SEC	027	EMPLO	FULL TIME PERSO	2700	EMPLO	8040	DEPT OF EMPLOYME	013	PERS	20,272	26,749	132%	39,878	67%	242,081	289,403	120%	476,211	61%	516,089
2017	010	27	EMPLOYMENT SEC	027	EMPLO	FULL TIME PERSO	2700	EMPLO	8040	DEPT OF EMPLOYME	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	FULL TIME PERSO	2700	EMPLO	8040	DEPT OF EMPLOYME	019	HOLI	0	0	0%	406	0%	0	0	0%	4,464	0%	4,870
2017	010	27	EMPLOYMENT SEC	027	EMPLO	FULL TIME PERSO	2700	EMPLO	8040	DEPT OF EMPLOYME	059	TEMP	47,342	31,197	66%	247,372	13%	175,526	-312,015	-178%	2,721,087	-11%	2,968,459
2017	010	27	EMPLOYMENT SEC	027	EMPLO	FULL TIME PERSO	2700	EMPLO	8041	CONTINGENCY FUND	010	PERS	13,727	17,910	130%	15,134	118%	3,009,096	2,800,440	93%	3,317,375	84%	3,890,500
2017	010	27	EMPLOYMENT SEC	027	EMPLO	FULL TIME PERSO	2700	EMPLO	8041	CONTINGENCY FUND	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	FULL TIME PERSO	2700	EMPLO	8041	CONTINGENCY FUND	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	FULL TIME PERSO	2700	EMPLO	8041	CONTINGENCY FUND	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	FULL TIME PERSO	2700	EMPLO	8041	CONTINGENCY FUND	059	TEMP	0	0	0%	82,261	0%	354,000	737,000	208%	609,997	121%	987,135
2017	010	27	EMPLOYMENT SEC	027	EMPLO	FULL TIME PERSO	2799	ARRA S	0830	ARRA - UNEMPLOYME	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	FULL TIME PERSO	2799	ARRA S	0888	ARRA - UNEMPLOYME	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	FULL TIME PERSO	2799	ARRA S	0923	ARRA-LMI IMPROVEM	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	FULL TIME PERSO	2799	ARRA S	0923	ARRA-LMI IMPROVEM	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		27	EMPLOYMENT SEC	027	EMPLO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			926,816	942,748	102%	2,525,174	37%	11,695,069	11,400,594	97%	27,073,899	42%	29,263,399
2017	010	27	EMPLOYMENT SEC	027	EMPLO	PART TIME TEMP P	2700	EMPLO	0928	HCTC - GAP FILLER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	PART TIME TEMP P	2700	EMPLO	8040	DEPT OF EMPLOYME	050	PERS	56,837	38,910	68%	118,333	33%	612,646	381,482	62%	1,275,498	30%	1,380,273
2017	010	27	EMPLOYMENT SEC	027	EMPLO	PART TIME TEMP P	2700	EMPLO	8041	CONTINGENCY FUND	050	PERS	0	0	0%	27,250	0%	152,000	152,000	100%	327,000	46%	327,000
2017	010	27	EMPLOYMENT SEC	027	EMPLO	PART TIME TEMP P	2799	ARRA S	0830	ARRA - UNEMPLOYME	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	PART TIME TEMP P	2799	ARRA S	0888	ARRA - UNEMPLOYME	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	PART TIME TEMP P	2799	ARRA S	0923	ARRA-LMI IMPROVEM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		27	EMPLOYMENT SEC	027	EMPLO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			56,837	38,910	68%	145,583	27%	764,646	533,482	70%	1,602,499	33%	1,707,274
2017	010	27	EMPLOYMENT SEC	027	EMPLO	OVERTIME TOTALS	2700	EMPLO	8040	DEPT OF EMPLOYME	018	OVER	1,156	584	50%	25,710	2%	4,381	2,163	49%	282,808	1%	308,518
2017	010	27	EMPLOYMENT SEC	027	EMPLO	OVERTIME TOTALS	2700	EMPLO	8041	CONTINGENCY FUND	018	OVER	0	0	0%	8,267	0%	5,000	6,262	125%	45,917	14%	99,198
2017	010	27	EMPLOYMENT SEC	027	EMPLO	OVERTIME TOTALS	2799	ARRA S	0830	ARRA - UNEMPLOYME	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	OVERTIME TOTALS	2799	ARRA S	0888	ARRA - UNEMPLOYME	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	27	EMPLOYMENT SEC	027	EMPLO	OVERTIME TOTALS	2799	ARRA S	0923	ARRA-LMI IMPROVEM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		27	EMPLOYMENT SEC	027	EMPLO	OVERTIME TOTALS				CATEGORY TOTALS			1,156	584	51%	33,976	2%	9,381	8,425	90%	328,725	3%	407,716
2017	010	27	EMPLOYMENT SEC	027	EMPLO	BENEFITS TOTALS	2700	EMPLO	0928	HCTC - GAP FILLER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	BENEFITS TOTALS	2700	EMPLO	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	BENEFITS TOTALS	2700	EMPLO	8040	DEPT OF EMPLOYME	060	BENE	495,478	480,895	97%	1,244,125	39%	4,307,810	4,358,774	101%	10,816,736	40%	11,354,982
2017	010	27	EMPLOYMENT SEC	027	EMPLO	BENEFITS TOTALS	2700	EMPLO	8041	CONTINGENCY FUND	060	BENE	8,670	7,841	90%	12,350	63%	1,777,544	1,549,155	87%	2,531,976	61%	2,950,001
2017	010	27	EMPLOYMENT SEC	027	EMPLO	BENEFITS TOTALS	2700	EMPLO	8042	TRAINING FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	BENEFITS TOTALS	2700	EMPLO	8060	UI MODERNIZATION F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	BENEFITS TOTALS	2700	EMPLO	8061	SBR PROJECTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	BENEFITS TOTALS	2700	EMPLO	8138	TRAINING/LEASE PUF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	BENEFITS TOTALS	2799	ARRA S	0830	ARRA - UNEMPLOYME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	BENEFITS TOTALS	2799	ARRA S	0888	ARRA - UNEMPLOYME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	BENEFITS TOTALS	2799	ARRA S	0923	ARRA-LMI IMPROVEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	BENEFITS TOTALS	9998	ERP GI	9766	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		27	EMPLOYMENT SEC	027	EMPLO	BENEFITS TOTALS				CATEGORY TOTALS			504,148	488,736	97%	1,256,475	39%	6,085,355	5,907,929	97%	13,348,712	44%	14,304,983
2017	010	27	EMPLOYMENT SEC	027	EMPLO	CONSULTANTS TO	2700	EMPLO	8040	DEPT OF EMPLOYME	046	CONS	0	0	0%	7,566	0%	1,512	0	0%	90,793	0%	90,793
2017	010	27	EMPLOYMENT SEC	027	EMPLO	CONSULTANTS TO	2700	EMPLO	8041	CONTINGENCY FUND	046	CONS	0	0	0%	1,982	0%	0	1,956	0%	21,802	9%	23,785
2017	010	27	EMPLOYMENT SEC	027	EMPLO	CONSULTANTS TO	2700	EMPLO	8061	SBR PROJECTS	046	CONS	0	0	0%	9,831	0%	0	0	0%	108,139	0%	117,970
2017		27	EMPLOYMENT SEC	027	EMPLO	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	19,379	0%	1,512	1,956	129%	220,735	1%	232,547
2017	010	27	EMPLOYMENT SEC	027	EMPLO	CURRENT EXPENS	2700	EMPLO	0002	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	CURRENT EXPENS	2700	EMPLO	0928	HCTC - GAP FILLER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	CURRENT EXPENS	2700	EMPLO	8040	DEPT OF EMPLOYME	020	CURR	8,668	17,363	200%	96,457	18%	125,538	190,409	152%	1,061,027	18%	1,157,484
2017	010	27	EMPLOYMENT SEC	027	EMPLO	CURRENT EXPENS	2700	EMPLO	8041	CONTINGENCY FUND	020	CURR	11,994	-7,360	-61%	27,773	-27%	319,923	319,280	100%	740,795	43%	1,082,271
2017	010	27	EMPLOYMENT SEC	027	EMPLO	CURRENT EXPENS	2700	EMPLO	8042	TRAINING FUND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	CURRENT EXPENS	2700	EMPLO	8060	UI MODERNIZATION F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	CURRENT EXPENS	2700	EMPLO	8061	SBR PROJECTS	020	CURR	0	0	0%	241,584	0%	0	0	0%	2,657,428	0%	2,899,013
2017	010	27	EMPLOYMENT SEC	027	EMPLO	CURRENT EXPENS	2700	EMPLO	8138	TRAINING/LEASE PUF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	CURRENT EXPENS	2799	ARRA S	0830	ARRA - UNEMPLOYME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	CURRENT EXPENS	2799	ARRA S	0888	ARRA - UNEMPLOYME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	CURRENT EXPENS	2799	ARRA S	0923	ARRA-LMI IMPROVEM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	CURRENT EXPENS	9998	ERP GI	9766	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		27	EMPLOYMENT SEC	027	EMPLO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			20,662	10,003	48%	365,814	3%	445,461	509,689	114%	4,459,250	11%	5,138,768
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	0928	HCTC - GAP FILLER	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	0928	HCTC - GAP FILLER	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	0928	HCTC - GAP FILLER	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	0928	HCTC - GAP FILLER	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	0928	HCTC - GAP FILLER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	0928	HCTC - GAP FILLER	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	0928	HCTC - GAP FILLER	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	0928	HCTC - GAP FILLER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	0928	HCTC - GAP FILLER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	0928	HCTC - GAP FILLER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	022	RENT	17,917	39,808	222%	116,093	34%	169,751	325,479	192%	946,766	34%	1,032,836
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	023	HEAT	26,774	-27,050	-101%	86,023	-31%	320,671	184,290	57%	812,661	23%	886,539
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	024	MAIN	4,169	1,814	44%	13,732	13%	177,005	179,990	102%	583,009	31%	596,888
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	026	ORGA	0	0	0%	2,348	0%	24,637	13,544	55%	28,171	48%	28,171
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	027	TRAN	445,468	260,844	59%	1,312,008	20%	3,109,329	3,165,868	102%	9,157,693	35%	11,253,971
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	028	TRAN	0	0	0%	4,167	0%	0	0	0%	45,835	0%	50,002
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	030	EQUI	0	40	0%	56,605	0%	232,146	322,366	139%	622,657	52%	679,262
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	035	SHAR	1,350	1,465	109%	5,391	27%	12,630	14,370	114%	50,438	28%	80,425
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	037	TECH	0	0	0%	4,755	0%	730	8,728	1,196%	52,301	17%	57,056
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	038	TECH	0	0	0%	142,451	0%	100,000	0	0%	1,566,963	0%	1,709,414
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	039	TELE	42,798	34,437	80%	47,044	73%	412,861	461,950	112%	453,817	102%	490,150
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	040	INDIR	20,255	0	0%	44,957	0%	223,128	175,499	79%	495,228	35%	540,359
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	041	AUDI	0	0	0%	3,659	0%	14,457	13,928	96%	39,085	36%	43,903
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	042	ADDI	0	0	0%	150,749	0%	561,465	547,198	97%	1,213,028	45%	1,808,987
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	047	OWN	0	-519	0%	3,243	-16%	5,724	3,656	64%	38,807	9%	38,915
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	048	CONT	7,560	377	5%	81,550	0%	39,547	-15,987	-40%	897,045	-2%	978,594
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	049	TRAN	0	0	0%	4,037	0%	9,750	9,750	100%	48,442	20%	48,442
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	057	BOOK	29	703	2,468%	157	449%	10,977	6,014	55%	60,326	10%	60,469
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	061	UNEM	0	3,872	0%	19,515	20%	92	16,563	18,021%	11,352	146%	234,176
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	062	WOR	35,022	7,106	20%	141,451	5%	121,501	91,851	76%	200,968	46%	219,238
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	066	EMPL	209	75	36%	1,364	5%	4,557	6,039	133%	24,041	25%	26,226
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	070	IN ST	5,582	9,618	172%	11,504	84%	83,107	71,253	86%	171,274	42%	195,655
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	072	GRAN	27,915	0	0%	1,233,139	0%	42,842	88,324	206%	1,892,540	5%	2,031,023
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	080	OUT (	1,025	2,864	279%	2,087	137%	30,446	28,998	95%	61,965	47%	71,194
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	102	CONT	4,152	1,428	34%	10,889	13%	109,310	73,291	67%	286,633	26%	343,106
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	103	CONT	13,093	17,045	130%	36,308	47%	131,435	134,167	102%	364,474	37%	371,654
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	229	SHER	279	48	17%	1,376	3%	3,325	3,617	109%	16,411	22%	23,915
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	230	INTER	2,188	604	28%	14,542	4%	7,818	25,217	323%	39,521	64%	43,113
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUND	022	RENT	0	0	0%	0	0%	60,000	0	0%	1	0%	1
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUND	023	HEAT	2,404	58,572	2,437%	6,371	919%	34,579	158,052	457%	91,656	172%	297,581
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUND	024	MAIN	454	0	0%	174	0%	27,588	12,659	46%	10,564	120%	12,660
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUND	026	ORGA	0	0	0%	917	0%	0	11,000	0%	10,083	109%	11,000
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUND	027	TRAN	0	14,273	0%	29,167	49%	0	83,071	0%	320,833	26%	350,000
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUND	030	EQUI	0	0	0%	6,978	0%	731,711	499	0%	72,346	1%	83,740
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUND	037	TECH	0	0	0%	42,019	0%	1,430	152,845	10,690%	125,018	122%	504,233
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUND	038	TECH	104,167	0	0%	436,941	0%	416,667	2,023,134	486%	1,747,763	116%	2,604,167
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUND	039	TELE	189	153	81%	36	421%	44,616	3,933	9%	8,587	46%	10,001
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUND	040	INDIR	91	0	0%	0	0%	688	0	0%	1	0%	1
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUND	041	AUDI	0	0	0%	91	0%	0	0	0%	996	0%	1,087
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUND	042	ADDI	0	0	0%	0	0%	200,000	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUND	047	OWN	0	821	0%	1,701	48%	1,529	1,109	73%	11,439	10%	20,408
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUND	048	CONT	638	8,040	1,259%	1,089	738%	271,919	234,870	86%	463,679	51%	550,766
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUND	049	TRAN	0	0	0%	166,667	0%	384,525	364,380	95%	384,525	95%	2,000,000
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUND	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUND	062	WOR	0	0	0%	12,500	0%	10,000	100,000	1,000%	16,251	615%	150,000
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUND	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUND	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUND	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUND	103	CONT	230	0	0%	204	0%	4,535	1,300	29%	4,018	32%	15,000
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUND	229	SHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUND	230	INTER	0	0	0%	417	0%	0	5,000	0%	4,583	109%	5,000
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8042	TRAINING FUND	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8042	TRAINING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8060	UI MODERNIZATION F	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8060	UI MODERNIZATION F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8061	SBR PROJECTS	030	EQUII	0	0	0%	92,426	0%	0	1,109,114	0%	1,016,688	109%	1,109,114
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8061	SBR PROJECTS	041	AUDI	0	0	0%	217	0%	0	0	0%	2,385	0%	2,602
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8061	SBR PROJECTS	048	CONT	0	0	0%	110,565	0%	0	0	0%	1,216,214	0%	1,326,779
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8061	SBR PROJECTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8138	TRAINING/LEASE PUF	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2700	EMPLO	8138	TRAINING/LEASE PUF	217	INTEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYME	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYME	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYME	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYME	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYME	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYME	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYME	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYME	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYME	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYME	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYME	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0888	ARRA - UNEMPLOYME	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0888	ARRA - UNEMPLOYME	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0888	ARRA - UNEMPLOYME	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0888	ARRA - UNEMPLOYME	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0888	ARRA - UNEMPLOYME	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0888	ARRA - UNEMPLOYME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0888	ARRA - UNEMPLOYME	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0888	ARRA - UNEMPLOYME	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0888	ARRA - UNEMPLOYME	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0888	ARRA - UNEMPLOYME	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0888	ARRA - UNEMPLOYME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		27	EMPLOYMENT SEC	027	EMPLO	ALL OTHER				CATEGORY TOTALS			763,959	436,439	57%	4,459,617	10%	8,149,029	10,216,929	125%	25,689,079	40%	32,997,824
2017		27	EMPLOYMENT SEC	027	EMPLO	AGENCY TOTALS							2,273,579	1,917,420	84%	8,806,019	22%	27,150,453	28,579,004	105%	72,722,899	39%	84,052,511
2017	010	28	REAL ESTATE COM	028	REAL E	FULL TIME PERSOI	2800	REAL E	2054	REAL ESTATE COMM	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE COM	028	REAL E	FULL TIME PERSOI	2800	REAL E	2054	REAL ESTATE COMM	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE COM	028	REAL E	FULL TIME PERSOI	2800	REAL E	2054	REAL ESTATE COMM	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		28	REAL ESTATE COM	028	REAL E	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE COM	028	REAL E	PART TIME TEMP P	2800	REAL E	2054	REAL ESTATE COMM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		28	REAL ESTATE COM	028	REAL E	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE COM	028	REAL E	OVERTIME TOTALS	2800	REAL E	2054	REAL ESTATE COMM	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		28	REAL ESTATE COM	028	REAL E	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE COM	028	REAL E	BENEFITS TOTALS	2800	REAL E	2054	REAL ESTATE COMM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE COM	028	REAL E	BENEFITS TOTALS	2800	REAL E	2057	STENO-RPTR FEES F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE COM	028	REAL E	BENEFITS TOTALS	2800	REAL E	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE COM	028	REAL E	BENEFITS TOTALS	9998	ERP GI	9767	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		28	REAL ESTATE COM	028	REAL E	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE COM	028	REAL E	CURRENT EXPENS	2800	REAL E	0002	UNRESTRICTED INCC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE COM	028	REAL E	CURRENT EXPENS	2800	REAL E	2054	REAL ESTATE COMM	020	CURF	0	0	0%	0	0%	-2,306	0	0%	0	0%	0
2017	010	28	REAL ESTATE COM	028	REAL E	CURRENT EXPENS	2800	REAL E	2057	STENO-RPTR FEES F	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE COM	028	REAL E	CURRENT EXPENS	9998	ERP GI	9767	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		28	REAL ESTATE COM	028	REAL E	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	-2,306	0	0%	0	0%	0
2017	010	28	REAL ESTATE COM	028	REAL E	ALL OTHER	2800	REAL E	2054	REAL ESTATE COMM	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE COM	028	REAL E	ALL OTHER	2800	REAL E	2054	REAL ESTATE COMM	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE COM	028	REAL E	ALL OTHER	2800	REAL E	2054	REAL ESTATE COMM	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE COM	028	REAL E	ALL OTHER	2800	REAL E	2054	REAL ESTATE COMM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE COM	028	REAL E	ALL OTHER	2800	REAL E	2054	REAL ESTATE COMM	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE COM	028	REAL E	ALL OTHER	2800	REAL E	2054	REAL ESTATE COMM	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE COM	028	REAL E	ALL OTHER	2800	REAL E	2054	REAL ESTATE COMM	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE COM	028	REAL E	ALL OTHER	2800	REAL E	2054	REAL ESTATE COMM	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE COM	028	REAL E	ALL OTHER	2800	REAL E	2054	REAL ESTATE COMM	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE COM	028	REAL E	ALL OTHER	2800	REAL E	2054	REAL ESTATE COMM	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE COM	028	REAL E	ALL OTHER	2800	REAL E	2054	REAL ESTATE COMM	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE COM	028	REAL E	ALL OTHER	2800	REAL E	2054	REAL ESTATE COMM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE COM	028	REAL E	ALL OTHER	2800	REAL E	2054	REAL ESTATE COMM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE COM	028	REAL E	ALL OTHER	2800	REAL E	2054	REAL ESTATE COMM	104	CERT	0	0	0%	0	0%	17,817	0	0%	0	0%	0
2017	010	28	REAL ESTATE COM	028	REAL E	ALL OTHER	2800	REAL E	2054	REAL ESTATE COMM	105	REGU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE COM	028	REAL E	ALL OTHER	2800	REAL E	2054	REAL ESTATE COMM	202	RELC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE COM	028	REAL E	ALL OTHER	2800	REAL E	2054	REAL ESTATE COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE COM	028	REAL E	ALL OTHER	2800	REAL E	2057	STENO-RPTR FEES F	235	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE COM	028	REAL E	ALL OTHER	2800	REAL E	2057	STENO-RPTR FEES F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		28	REAL ESTATE COM	028	REAL E	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	17,817	0	0%	0	0%	0
2017		28	REAL ESTATE COM	028	REAL E	AGENCY TOTALS							0	0	0%	0	0%	15,511	0	0%	0	0%	0
2017	010	29	REAL ESTATE APP	029	REAL E	FULL TIME PERSOI	2923	REAL E	1140	REAL ESTATE APPR E	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		29	REAL ESTATE APP	029	REAL E	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE APP	029	REAL E	BENEFITS TOTALS	2923	REAL E	1140	REAL ESTATE APPR E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE APP	029	REAL E	BENEFITS TOTALS	2923	REAL E	1150	FEDERAL REGISTRAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE APP	029	REAL E	BENEFITS TOTALS	2923	REAL E	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE APP	029	REAL E	BENEFITS TOTALS	9998	ACTIVI	9746	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		29	REAL ESTATE APP	029	REAL E	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE APP	029	REAL E	CONSULTANTS TO	2923	REAL E	1140	REAL ESTATE APPR E	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		29	REAL ESTATE APP	029	REAL E	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE APP	029	REAL E	CURRENT EXPENS	2923	REAL E	0002	UNRESTRICTED INCC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE APP	029	REAL E	CURRENT EXPENS	2923	REAL E	1140	REAL ESTATE APPR E	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	29	REAL ESTATE APPI	029	REAL E	CURRENT EXPENS	2923	REAL E	1150	FEDERAL REGISTRAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE APPI	029	REAL E	CURRENT EXPENS	9998	ACTIVI	9746	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		29	REAL ESTATE APPI	029	REAL E	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE APPI	029	REAL E	ALL OTHER	2923	REAL E	1140	REAL ESTATE APPR E	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE APPI	029	REAL E	ALL OTHER	2923	REAL E	1140	REAL ESTATE APPR E	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE APPI	029	REAL E	ALL OTHER	2923	REAL E	1140	REAL ESTATE APPR E	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE APPI	029	REAL E	ALL OTHER	2923	REAL E	1140	REAL ESTATE APPR E	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE APPI	029	REAL E	ALL OTHER	2923	REAL E	1140	REAL ESTATE APPR E	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE APPI	029	REAL E	ALL OTHER	2923	REAL E	1140	REAL ESTATE APPR E	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE APPI	029	REAL E	ALL OTHER	2923	REAL E	1140	REAL ESTATE APPR E	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE APPI	029	REAL E	ALL OTHER	2923	REAL E	1140	REAL ESTATE APPR E	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE APPI	029	REAL E	ALL OTHER	2923	REAL E	1140	REAL ESTATE APPR E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE APPI	029	REAL E	ALL OTHER	2923	REAL E	1150	FEDERAL REGISTRAT	104	CERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE APPI	029	REAL E	ALL OTHER	2923	REAL E	1150	FEDERAL REGISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		29	REAL ESTATE APPI	029	REAL E	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		29	REAL ESTATE APPI	029	REAL E	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	FULL TIME PERSO	0300	INFOR	1650	OFFICE OF THE CHIE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	FULL TIME PERSO	0300	INFOR	1650	OFFICE OF THE CHIE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	FULL TIME PERSO	0300	INFOR	1650	OFFICE OF THE CHIE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	FULL TIME PERSO	0300	INFOR	1655	WEB SERVICES DIVIS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	FULL TIME PERSO	0300	INFOR	1660	AGENCY SOFTWARE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	FULL TIME PERSO	0300	INFOR	1660	AGENCY SOFTWARE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	FULL TIME PERSO	0300	INFOR	1660	AGENCY SOFTWARE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	FULL TIME PERSO	0300	INFOR	1665	TECHNICAL SUPPOR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	FULL TIME PERSO	0300	INFOR	1665	TECHNICAL SUPPOR	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	FULL TIME PERSO	0300	INFOR	1670	OPERATIONS DIVISIO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	FULL TIME PERSO	0300	INFOR	1670	OPERATIONS DIVISIO	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	FULL TIME PERSO	0300	INFOR	1670	OPERATIONS DIVISIO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	FULL TIME PERSO	0300	INFOR	7703	CENTRAL IT SERVICE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	FULL TIME PERSO	0300	INFOR	7708	IT SALARIES AND BEN	010	PERS	1,545,384	1,685,544	109%	1,767,493	95%	19,400,693	19,249,469	99%	22,189,037	87%	24,088,402
2017	010	3	INFORMATION TEC	003	INFOR	FULL TIME PERSO	0300	INFOR	7708	IT SALARIES AND BEN	012	PERS	75,932	70,673	93%	91,271	77%	782,694	986,812	126%	940,805	105%	1,032,843
2017	010	3	INFORMATION TEC	003	INFOR	FULL TIME PERSO	0300	INFOR	7708	IT SALARIES AND BEN	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	FULL TIME PERSO	0300	INFOR	7708	IT SALARIES AND BEN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	FULL TIME PERSO	0300	INFOR	7708	IT SALARIES AND BEN	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	FULL TIME PERSO	0300	INFOR	7708	IT SALARIES AND BEN	059	TEMP	0	11,073	0%	5,124	216%	0	37,436	0%	56,360	66%	61,484
2017	010	3	INFORMATION TEC	003	INFOR	FULL TIME PERSO	0305	DOIT T	5213	STATEWIDE TELECO	010	PERS	0	72,123	0%	91,472	79%	0	950,102	0%	1,006,197	94%	1,097,669
2017	010	3	INFORMATION TEC	003	INFOR	FULL TIME PERSO	0305	DOIT T	5213	STATEWIDE TELECO	059	TEMP	0	3,084	0%	3,467	89%	0	35,652	0%	38,140	93%	41,607
2017		3	INFORMATION TEC	003	INFOR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,621,316	1,842,496	114%	1,958,827	94%	20,183,387	21,259,470	105%	24,230,539	88%	26,322,005
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	1650	OFFICE OF THE CHIE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	1660	AGENCY SOFTWARE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7607	IT FOR JUDICIAL COU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7610	IT FOR JUDICIAL BRA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7612	IT FOR ADJUTANT GE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7614	IT FOR ADMINISTRAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7618	IT FOR AGRICULTURE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7620	IT FOR JUSTICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7623	IT FOR SAFETY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7624	IT FOR INSURANCE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7625	IT FOR HIGHWAY SAF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7626	IT FOR LABOR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7627	IT FOR EMPLOYMENT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7628	IT FOR REAL ESTATE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7631	IT FOR JOINT BOARD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7632	IT FOR SECRETARY (	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7634	IT FOR CULTURAL RE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7635	IT FOR RESOURCES /	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7643	IT FOR NH VETERANS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7644	IT FOR DES:ENVIRON	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7646	IT FOR CORRECTION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7651	IT FOR ACCOUNTANC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7656	IT FOR EDUCATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7657	IT FOR POST SEC ED	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7661	IT FOR CHRISTA MCA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7664	IT FOR BOARDS AND	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7666	IT FOR VETERANS CO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7672	IT FOR BANK COMMIS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7673	IT FOR PUBLIC EMP L	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7674	IT FOR HHS: ADMIN A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7675	IT FOR FISH AND GAM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7676	IT FOR HUMAN RIGHT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7677	IT FOR LIQUOR COMM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7681	IT FOR PUBLIC UTILIT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7683	IT FOR NH LOTTERY (	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7684	IT FOR REVENUE ADM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7686	IT FOR PARI-MUTUEL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7687	IT FOR POLICE STDS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7689	IT FOR TAX & LAND A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7695	IT FOR DHHS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7696	IT FOR TRANSPORTA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7697	IT FOR DEV DISABILIT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7702	IT FOR EXECUTIVE BI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7703	CENTRAL IT SERVICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0300	INFOR	7708	IT SALARIES AND BEN	050	PERS	32,666	29,918	92%	46,884	64%	199,316	289,890	145%	286,070	101%	318,433
2017	010	3	INFORMATION TEC	003	INFOR	PART TIME TEMP F	0305	DOIT T	5213	STATEWIDE TELECO	050	PERS	0	2,962	0%	7,246	41%	0	30,333	0%	79,707	38%	86,953
2017		3	INFORMATION TEC	003	INFOR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			32,666	32,879	101%	54,130	61%	199,316	320,223	161%	365,777	88%	405,386
2017	010	3	INFORMATION TEC	003	INFOR	OVERTIME TOTALS	0300	INFOR	1650	OFFICE OF THE CHIE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	OVERTIME TOTALS	0300	INFOR	1655	WEB SERVICES DIVIS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	OVERTIME TOTALS	0300	INFOR	1660	AGENCY SOFTWARE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	OVERTIME TOTALS	0300	INFOR	1665	TECHNICAL SUPPOR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	OVERTIME TOTALS	0300	INFOR	1670	OPERATIONS DIVISIO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	OVERTIME TOTALS	0300	INFOR	7623	IT FOR SAFETY	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	OVERTIME TOTALS	0300	INFOR	7708	IT SALARIES AND BEN	018	OVER	37,630	31,799	85%	70,312	45%	402,034	405,650	101%	751,202	54%	814,588
2017	010	3	INFORMATION TEC	003	INFOR	OVERTIME TOTALS	0305	DOIT T	5213	STATEWIDE TELECO	018	OVER	0	709	0%	6,250	11%	0	26,324	0%	68,750	38%	75,000
2017		3	INFORMATION TEC	003	INFOR	OVERTIME TOTALS				CATEGORY TOTALS			37,630	32,509	86%	76,562	42%	402,034	431,974	107%	819,952	53%	889,588
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFOR	1650	OFFICE OF THE CHIE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFOR	1655	WEB SERVICES DIVIS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFOR	1660	AGENCY SOFTWARE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFOR	1665	TECHNICAL SUPPOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	1670	OPERATIONS DIVISIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	6190	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7607	IT FOR JUDICIAL COU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7610	IT FOR JUDICIAL BRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7612	IT FOR ADJUTANT GE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7614	IT FOR ADMINISTRAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7618	IT FOR AGRICULTURE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7620	IT FOR JUSTICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7623	IT FOR SAFETY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7624	IT FOR INSURANCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7625	IT FOR HIGHWAY SAF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7626	IT FOR LABOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7627	IT FOR EMPLOYMENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7628	IT FOR REAL ESTATE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7631	IT FOR JOINT BOARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7632	IT FOR SECRETARY C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7634	IT FOR CULTURAL RE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7635	IT FOR RESOURCES A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7643	IT FOR NH VETERANS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7644	IT FOR DES:ENVIRON	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7646	IT FOR CORRECTION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7651	IT FOR ACCOUNTANC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7656	IT FOR EDUCATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7657	IT FOR POST SEC ED	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7661	IT FOR CHRISTA MCA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7664	IT FOR BOARDS AND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7666	IT FOR VETERANS CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7672	IT FOR BANK COMMIS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7673	IT FOR PUBLIC EMP L	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7674	IT FOR HHS: ADMIN A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7675	IT FOR FISH AND GAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7676	IT FOR HUMAN RIGHT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7677	IT FOR LIQUOR COMM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7681	IT FOR PUBLIC UTILIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7683	IT FOR NH LOTTERY (	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7684	IT FOR REVENUE ADM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7686	IT FOR PARI-MUTUEL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7687	IT FOR POLICE STDS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7689	IT FOR TAX & LAND A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7695	IT FOR DHHS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7696	IT FOR TRANSPORTA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7697	IT FOR DEV DISABILIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7702	IT FOR EXECUTIVE BI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7703	CENTRAL IT SERVICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7708	IT SALARIES AND BEN	060	BENE	777,281	835,304	107%	838,264	100%	9,223,014	9,487,361	103%	9,946,616	95%	10,801,597
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	7999	DEFAULT ACCOUNTII	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0300	INFORI	8156	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	0305	DOIT T	5213	STATEWIDE TELECOI	060	BENE	0	35,890	0%	44,170	81%	0	444,611	0%	485,873	92%	530,043
2017	010	3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS	9998	ERP GI	9753	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		3	INFORMATION TEC	003	INFOR	BENEFITS TOTALS				CATEGORY TOTALS			777,281	871,194	112%	882,434	99%	9,223,014	9,931,972	108%	10,432,489	95%	11,331,640
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	1650	OFFICE OF THE CHIE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	1655	WEB SERVICES DIVIS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	1660	AGENCY SOFTWARE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	1665	TECHNICAL SUPPOR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	1670	OPERATIONS DIVISIO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7607	IT FOR JUDICIAL COU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7610	IT FOR JUDICIAL BRA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7612	IT FOR ADJUTANT GE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7614	IT FOR ADMINISTRAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7618	IT FOR AGRICULTURE	046	CONS	0	0	0%	2,610	0%	0	0	0%	28,710	0%	31,320
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7620	IT FOR JUSTICE	046	CONS	0	5,981	0%	7,946	75%	0	28,009	0%	87,405	32%	95,351
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7623	IT FOR SAFETY	046	CONS	50,512	81,704	162%	165,061	49%	513,553	672,988	131%	1,678,163	40%	1,727,571
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7624	IT FOR INSURANCE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7625	IT FOR HIGHWAY SAF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7626	IT FOR LABOR	046	CONS	0	20,000	0%	31,968	63%	24,741	64,075	259%	383,619	17%	383,619
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7627	IT FOR EMPLOYMENT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7628	IT FOR REAL ESTATE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7631	IT FOR JOINT BOARD	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7632	IT FOR SECRETARY C	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7634	IT FOR CULTURAL RE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7635	IT FOR RESOURCES A	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7643	IT FOR NH VETERANS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7644	IT FOR DES:ENVIRON	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7646	IT FOR CORRECTION	046	CONS	0	1,199	0%	7,908	15%	201,833	16,270	8%	94,900	17%	94,900
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7651	IT FOR ACCOUNTANC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7656	IT FOR EDUCATION	046	CONS	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7657	IT FOR POST SEC ED	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7661	IT FOR CHRISTA MCA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7664	IT FOR BOARDS AND	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7666	IT FOR VETERANS CO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7672	IT FOR BANK COMMIS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7673	IT FOR PUBLIC EMP L	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7674	IT FOR HHS: ADMIN A	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7675	IT FOR FISH AND GAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7676	IT FOR HUMAN RIGHT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7677	IT FOR LIQUOR COMM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7681	IT FOR PUBLIC UTILIT	046	CONS	0	0	0%	0	0%	79,975	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7683	IT FOR NH LOTTERY (	046	CONS	0	0	0%	286	0%	0	0	0%	3,150	0%	3,436
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7684	IT FOR REVENUE ADM	046	CONS	12,204	17,553	144%	26,094	67%	80,966	148,973	184%	173,124	86%	173,124
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7686	IT FOR PARI-MUTUEL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7687	IT FOR POLICE STDS	046	CONS	0	0	0%	6,917	0%	0	0	0%	76,083	0%	83,000
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7689	IT FOR TAX & LAND A	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7695	IT FOR DHHS	046	CONS	945,585	533,513	56%	1,071,615	50%	5,784,654	5,761,026	100%	6,555,649	88%	7,124,467
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7696	IT FOR TRANSPORTA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7697	IT FOR DEV DISABILIT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7702	IT FOR EXECUTIVE BI	046	CONS	0	0	0%	0	0%	0	0	0%	2	0%	2
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7703	CENTRAL IT SERVICE	046	CONS	500,854	187,115	37%	421,893	44%	2,849,135	2,337,535	82%	2,399,963	97%	2,590,000
2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TO	0300	INFORI	7708	IT SALARIES AND BEN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORMATION TEC	003	INFOR	CONSULTANTS TC	0305	DOIT T	5213	STATEWIDE TELECOI	046	CONS	0	0	0%	4,167	0%	0	0	0%	45,833	0%	50,000
2017		3	INFORMATION TEC	003	INFOR	CONSULTANTS TOTALS				CATEGORY TOTALS			1,509,155	847,065	56%	1,746,883	48%	9,534,856	9,028,875	95%	11,531,184	78%	12,361,791
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	0000	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	1650	OFFICE OF THE CHIE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	1655	WEB SERVICES DIVIS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	1660	AGENCY SOFTWARE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	1665	TECHNICAL SUPPOR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	1670	OPERATIONS DIVISIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	6190	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7607	IT FOR JUDICIAL COU	020	CURR	0	0	0%	3	0%	0	40	0%	37	109%	40
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7610	IT FOR JUDICIAL BRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7612	IT FOR ADJUTANT GE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7614	IT FOR ADMINISTRAT	020	CURR	0	800	0%	129	620%	0	800	0%	1,419	56%	1,548
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7618	IT FOR AGRICULTURE	020	CURR	0	0	0%	15	0%	0	183	0%	169	108%	184
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7620	IT FOR JUSTICE	020	CURR	0	0	0%	44	0%	8	532	6,658%	532	100%	532
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7621	IT FOR OFFICE OF PR	020	CURR	0	0	0%	46	0%	20	0	0%	552	0%	552
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7623	IT FOR SAFETY	020	CURR	1,003	1,178	117%	1,435	82%	19,427	21,667	112%	27,780	78%	35,644
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7624	IT FOR INSURANCE	020	CURR	0	0	0%	35	0%	0	0	0%	381	0%	416
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7625	IT FOR HIGHWAY SAF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7626	IT FOR LABOR	020	CURR	292	0	0%	267	0%	338	323	96%	309	104%	456
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7627	IT FOR EMPLOYMENT	020	CURR	0	0	0%	1,150	0%	282	1,367	485%	13,800	10%	13,800
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7628	IT FOR REAL ESTATE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7631	IT FOR JOINT BOARD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7632	IT FOR SECRETARY C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7634	IT FOR CULTURAL RE	020	CURR	0	0	0%	26	0%	0	0	0%	286	0%	312
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7635	IT FOR RESOURCES	020	CURR	0	0	0%	58	0%	561	541	96%	700	77%	700
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7638	IT FOR TREASURY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7643	IT FOR NH VETERANS	020	CURR	0	0	0%	55	0%	0	0	0%	609	0%	664
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7644	IT FOR DES:ENVIRON	020	CURR	0	1,827	0%	260	704%	333	2,829	848%	3,116	91%	3,116
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7646	IT FOR CORRECTION	020	CURR	0	1	0%	88	1%	771	771	100%	1,052	73%	1,052
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7651	IT FOR ACCOUNTANC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7656	IT FOR EDUCATION	020	CURR	8	274	3,428%	32	855%	1,148	2,514	219%	4,600	55%	4,600
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7657	IT FOR POST SEC ED	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7661	IT FOR CHRISTA MCA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7664	IT FOR BOARDS AND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7666	IT FOR VETERANS CC	020	CURR	0	0	0%	3	0%	0	0	0%	37	0%	40
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7672	IT FOR BANK COMMIS	020	CURR	0	180	0%	98	183%	0	601	0%	1,082	56%	1,180
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7673	IT FOR PUBLIC EMP L	020	CURR	0	10	0%	3	300%	0	10	0%	37	27%	40
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7674	IT FOR HHS: ADMIN A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7675	IT FOR FISH AND GAN	020	CURR	0	0	0%	103	0%	71	87	122%	1,231	7%	1,231
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7676	IT FOR HUMAN RIGHT	020	CURR	0	0	0%	4	0%	0	0	0%	44	0%	48
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7677	IT FOR LIQUOR COMM	020	CURR	0	0	0%	1,087	0%	3,195	4,982	156%	5,415	92%	13,043
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7681	IT FOR PUBLIC UTILIT	020	CURR	0	384	0%	47	823%	0	384	0%	513	75%	560
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7683	IT FOR NH LOTTERY (	020	CURR	0	0	0%	26	0%	0	0	0%	286	0%	312
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7684	IT FOR REVENUE ADM	020	CURR	0	964	0%	348	277%	1,123	4,111	366%	2,874	143%	4,178
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7686	IT FOR PARI-MUTUEL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7687	IT FOR POLICE STDS	020	CURR	0	0	0%	58	0%	0	700	0%	642	109%	700
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7689	IT FOR TAX & LAND A	020	CURR	0	0	0%	3	0%	0	0	0%	37	0%	40
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7695	IT FOR DHHS	020	CURR	0	0	0%	267	0%	192	2,536	1,321%	3,200	79%	3,200
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7696	IT FOR TRANSPORTA	020	CURR	2,379	1,155	49%	2,464	47%	7,082	5,614	79%	7,334	77%	8,936
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7697	IT FOR DEV DISABILIT	020	CURR	0	0	0%	3	0%	0	0	0%	37	0%	40
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7702	IT FOR EXECUTIVE B	020	CURR	0	0	0%	27	0%	116	45	39%	324	14%	324
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7703	CENTRAL IT SERVICE	020	CURR	23,216	9,111	39%	27,636	33%	60,013	54,387	91%	71,437	76%	78,600
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	7708	IT SALARIES AND BEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0300	INFORI	8156	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	0305	DOIT T	5213	STATEWIDE TELECOI	020	CURR	0	1,117	0%	500	223%	0	3,482	0%	5,500	63%	6,000
2017	010	3	INFORMATION TEC	003	INFOR	CURRENT EXPENS	9998	ERP GI	9753	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		3	INFORMATION TEC	003	INFOR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			26,898	17,000	63%	36,321	47%	94,680	108,503	115%	155,370	70%	182,088
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1650	OFFICE OF THE CHIE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1650	OFFICE OF THE CHIE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1650	OFFICE OF THE CHIE	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1650	OFFICE OF THE CHIE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1650	OFFICE OF THE CHIE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1650	OFFICE OF THE CHIE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1650	OFFICE OF THE CHIE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1650	OFFICE OF THE CHIE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1650	OFFICE OF THE CHIE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1650	OFFICE OF THE CHIE	057	BOOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1650	OFFICE OF THE CHIE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1650	OFFICE OF THE CHIE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1650	OFFICE OF THE CHIE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1650	OFFICE OF THE CHIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1655	WEB SERVICES DIVIS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1655	WEB SERVICES DIVIS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1655	WEB SERVICES DIVIS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1655	WEB SERVICES DIVIS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1660	AGENCY SOFTWARE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1660	AGENCY SOFTWARE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1660	AGENCY SOFTWARE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1660	AGENCY SOFTWARE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1660	AGENCY SOFTWARE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1660	AGENCY SOFTWARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1665	TECHNICAL SUPPOR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1665	TECHNICAL SUPPOR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1665	TECHNICAL SUPPOR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1665	TECHNICAL SUPPOR	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1665	TECHNICAL SUPPOR	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1665	TECHNICAL SUPPOR	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1665	TECHNICAL SUPPOR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1665	TECHNICAL SUPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1670	OPERATIONS DIVISIO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1670	OPERATIONS DIVISIO	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1670	OPERATIONS DIVISIO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1670	OPERATIONS DIVISIO	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1670	OPERATIONS DIVISIO	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1670	OPERATIONS DIVISIO	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1670	OPERATIONS DIVISIO	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1670	OPERATIONS DIVISIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	1670	OPERATIONS DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	6190	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	5,524	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	6190	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7607	IT FOR JUDICIAL COU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7607	IT FOR JUDICIAL COU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7607	IT FOR JUDICIAL COU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7607	IT FOR JUDICIAL COU	037	TECH	680	0	0%	1,105	0%	680	998	147%	1,105	90%	1,105
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7607	IT FOR JUDICIAL COU	038	TECH	0	0	0%	45	0%	129	537	417%	234	229%	544
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7607	IT FOR JUDICIAL COU	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7607	IT FOR JUDICIAL COU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7607	IT FOR JUDICIAL COU	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7607	IT FOR JUDICIAL COU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7607	IT FOR JUDICIAL COU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7607	IT FOR JUDICIAL COU	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7607	IT FOR JUDICIAL COU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7610	IT FOR JUDICIAL BRA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7610	IT FOR JUDICIAL BRA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7610	IT FOR JUDICIAL BRA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7610	IT FOR JUDICIAL BRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7610	IT FOR JUDICIAL BRA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7610	IT FOR JUDICIAL BRA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7610	IT FOR JUDICIAL BRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7610	IT FOR JUDICIAL BRA	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7610	IT FOR JUDICIAL BRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7612	IT FOR ADJUTANT GE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7612	IT FOR ADJUTANT GE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7612	IT FOR ADJUTANT GE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7612	IT FOR ADJUTANT GE	037	TECH	0	0	0%	325	0%	2,291	3,584	156%	1,785	201%	3,900
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7612	IT FOR ADJUTANT GE	038	TECH	0	0	0%	36	0%	0	0	0%	394	0%	430
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7612	IT FOR ADJUTANT GE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7612	IT FOR ADJUTANT GE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7612	IT FOR ADJUTANT GE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7612	IT FOR ADJUTANT GE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7612	IT FOR ADJUTANT GE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7612	IT FOR ADJUTANT GE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7614	IT FOR ADMINISTRAT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7614	IT FOR ADMINISTRAT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7614	IT FOR ADMINISTRAT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7614	IT FOR ADMINISTRAT	037	TECH	52,958	0	0%	22,752	0%	66,183	12,425	19%	28,433	44%	29,700
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7614	IT FOR ADMINISTRAT	038	TECH	34,948	528	2%	33,561	2%	156,019	127,149	81%	149,824	85%	177,926
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7614	IT FOR ADMINISTRAT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7614	IT FOR ADMINISTRAT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7614	IT FOR ADMINISTRAT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7614	IT FOR ADMINISTRAT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7614	IT FOR ADMINISTRAT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7614	IT FOR ADMINISTRAT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7614	IT FOR ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7618	IT FOR AGRICULTURE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7618	IT FOR AGRICULTURE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7618	IT FOR AGRICULTURE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7618	IT FOR AGRICULTURE	037	TECH	0	0	0%	370	0%	1,616	3,692	228%	3,629	102%	4,440
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7618	IT FOR AGRICULTURE	038	TECH	0	80	0%	117	68%	2,400	1,243	52%	536	232%	1,408
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7618	IT FOR AGRICULTURE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7618	IT FOR AGRICULTURE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7618	IT FOR AGRICULTURE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7618	IT FOR AGRICULTURE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7618	IT FOR AGRICULTURE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7618	IT FOR AGRICULTURE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7618	IT FOR AGRICULTURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7620	IT FOR JUSTICE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7620	IT FOR JUSTICE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7620	IT FOR JUSTICE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7620	IT FOR JUSTICE	037	TECH	11,251	255	2%	14,015	2%	29,269	18,908	65%	36,458	52%	39,093
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7620	IT FOR JUSTICE	038	TECH	180	3,326	1,848%	259	1,287%	64,974	85,485	132%	93,319	92%	93,787
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7620	IT FOR JUSTICE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7620	IT FOR JUSTICE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7620	IT FOR JUSTICE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7620	IT FOR JUSTICE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7620	IT FOR JUSTICE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7620	IT FOR JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7621	IT FOR OFFICE OF PR	037	TECH	0	2,025	0%	2,328	87%	2,970	25,775	868%	3,165	814%	27,935
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7621	IT FOR OFFICE OF PR	038	TECH	0	904	0%	805	112%	5,931	3,416	58%	3,417	100%	9,665
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7621	IT FOR OFFICE OF PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7623	IT FOR SAFETY	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7623	IT FOR SAFETY	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7623	IT FOR SAFETY	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7623	IT FOR SAFETY	037	TECH	88,324	177,589	201%	279,988	63%	696,694	1,563,577	224%	2,208,516	71%	2,226,254
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7623	IT FOR SAFETY	038	TECH	201,416	318,881	158%	261,235	122%	1,935,462	1,664,726	86%	2,510,281	66%	2,598,186
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7623	IT FOR SAFETY	039	TELE	25,739	28,394	110%	31,870	89%	210,505	157,175	75%	260,648	60%	277,000
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7623	IT FOR SAFETY	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7623	IT FOR SAFETY	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7623	IT FOR SAFETY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7623	IT FOR SAFETY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7623	IT FOR SAFETY	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7623	IT FOR SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7624	IT FOR INSURANCE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7624	IT FOR INSURANCE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7624	IT FOR INSURANCE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7624	IT FOR INSURANCE	037	TECH	11,237	0	0%	5,654	0%	26,970	13,181	49%	13,570	97%	17,790
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7624	IT FOR INSURANCE	038	TECH	604	13,911	2,303%	527	2,637%	35,496	37,698	106%	30,997	122%	39,368
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7624	IT FOR INSURANCE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7624	IT FOR INSURANCE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7624	IT FOR INSURANCE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7624	IT FOR INSURANCE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7624	IT FOR INSURANCE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7624	IT FOR INSURANCE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7624	IT FOR INSURANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7625	IT FOR HIGHWAY SAF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7625	IT FOR HIGHWAY SAF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7625	IT FOR HIGHWAY SAF	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7625	IT FOR HIGHWAY SAF	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7625	IT FOR HIGHWAY SAF	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7625	IT FOR HIGHWAY SAF	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7625	IT FOR HIGHWAY SAF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7625	IT FOR HIGHWAY SAF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7625	IT FOR HIGHWAY SAF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7625	IT FOR HIGHWAY SAF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7625	IT FOR HIGHWAY SAF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7625	IT FOR HIGHWAY SAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7626	IT FOR LABOR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7626	IT FOR LABOR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7626	IT FOR LABOR	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7626	IT FOR LABOR	037	TECH	21,725	6,850	32%	35,583	19%	52,627	14,200	27%	86,195	16%	91,065
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7626	IT FOR LABOR	038	TECH	102,800	1,948	2%	81,953	2%	141,403	94,788	67%	112,728	84%	112,728
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7626	IT FOR LABOR	039	TELE	0	0	0%	21	0%	116	0	0%	250	0%	250
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7626	IT FOR LABOR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7626	IT FOR LABOR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7626	IT FOR LABOR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7626	IT FOR LABOR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7626	IT FOR LABOR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7626	IT FOR LABOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7627	IT FOR EMPLOYMENT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7627	IT FOR EMPLOYMENT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7627	IT FOR EMPLOYMENT	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7627	IT FOR EMPLOYMENT	037	TECH	59,327	118,846	200%	179,259	66%	308,364	524,218	170%	931,735	56%	1,043,457
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7627	IT FOR EMPLOYMENT	038	TECH	117,904	224,219	190%	157,898	142%	674,402	779,813	116%	903,164	86%	976,519
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7627	IT FOR EMPLOYMENT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7627	IT FOR EMPLOYMENT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7627	IT FOR EMPLOYMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7627	IT FOR EMPLOYMENT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7627	IT FOR EMPLOYMENT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7627	IT FOR EMPLOYMENT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7627	IT FOR EMPLOYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7628	IT FOR REAL ESTATE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7628	IT FOR REAL ESTATE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7628	IT FOR REAL ESTATE	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7628	IT FOR REAL ESTATE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7628	IT FOR REAL ESTATE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7628	IT FOR REAL ESTATE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7628	IT FOR REAL ESTATE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7628	IT FOR REAL ESTATE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7628	IT FOR REAL ESTATE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7628	IT FOR REAL ESTATE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7628	IT FOR REAL ESTATE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7628	IT FOR REAL ESTATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7631	IT FOR JOINT BOARD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7631	IT FOR JOINT BOARD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7631	IT FOR JOINT BOARD	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7631	IT FOR JOINT BOARD	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7631	IT FOR JOINT BOARD	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7631	IT FOR JOINT BOARD	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7631	IT FOR JOINT BOARD	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7631	IT FOR JOINT BOARD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7631	IT FOR JOINT BOARD	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7631	IT FOR JOINT BOARD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7631	IT FOR JOINT BOARD	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7631	IT FOR JOINT BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7632	IT FOR SECRETARY C	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7632	IT FOR SECRETARY C	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7632	IT FOR SECRETARY C	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7632	IT FOR SECRETARY C	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7632	IT FOR SECRETARY C	038	TECH	0	0	0%	400	0%	4,800	4,800	100%	4,800	100%	4,800
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7632	IT FOR SECRETARY C	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7632	IT FOR SECRETARY C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7632	IT FOR SECRETARY C	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7632	IT FOR SECRETARY C	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7632	IT FOR SECRETARY C	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7632	IT FOR SECRETARY C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7634	IT FOR CULTURAL RE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7634	IT FOR CULTURAL RE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7634	IT FOR CULTURAL RE	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7634	IT FOR CULTURAL RE	037	TECH	0	2,970	0%	1,110	268%	7,178	9,584	134%	11,888	81%	13,315
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7634	IT FOR CULTURAL RE	038	TECH	1,026	0	0%	554	0%	6,798	4,787	70%	3,675	130%	6,432
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7634	IT FOR CULTURAL RE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7634	IT FOR CULTURAL RE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7634	IT FOR CULTURAL RE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7634	IT FOR CULTURAL RE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7634	IT FOR CULTURAL RE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7634	IT FOR CULTURAL RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7635	IT FOR RESOURCES &	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7635	IT FOR RESOURCES &	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7635	IT FOR RESOURCES &	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7635	IT FOR RESOURCES &	037	TECH	29,392	10,695	36%	30,416	35%	92,213	54,510	59%	95,425	57%	106,068
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7635	IT FOR RESOURCES &	038	TECH	25,053	1,942	8%	39,175	5%	86,415	42,298	49%	135,127	31%	138,030
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7635	IT FOR RESOURCES &	039	TELE	64	63	99%	181	35%	1,349	708	53%	3,815	19%	4,000
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7635	IT FOR RESOURCES &	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7635	IT FOR RESOURCES &	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7635	IT FOR RESOURCES &	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7635	IT FOR RESOURCES &	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7635	IT FOR RESOURCES &	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7635	IT FOR RESOURCES &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7638	IT FOR TREASURY	038	TECH	3,400	0	0%	3,800	0%	3,400	400	12%	3,800	11%	3,800
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7638	IT FOR TREASURY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7643	IT FOR NH VETERANS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7643	IT FOR NH VETERANS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7643	IT FOR NH VETERANS	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7643	IT FOR NH VETERANS	037	TECH	29,640	0	0%	78,751	0%	31,129	17,949	58%	82,710	22%	105,910
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7643	IT FOR NH VETERANS	038	TECH	27,444	16,040	58%	60,172	27%	37,166	28,596	77%	81,488	35%	96,827
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7643	IT FOR NH VETERANS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7643	IT FOR NH VETERANS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7643	IT FOR NH VETERANS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7643	IT FOR NH VETERANS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7643	IT FOR NH VETERANS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7643	IT FOR NH VETERANS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7643	IT FOR NH VETERANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7644	IT FOR DES:ENVIRON	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7644	IT FOR DES:ENVIRON	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7644	IT FOR DES:ENVIRON	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7644	IT FOR DES:ENVIRON	037	TECH	18,055	0	0%	35,640	0%	72,630	88,918	122%	143,369	62%	153,020
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7644	IT FOR DES:ENVIRON	038	TECH	674	1,152	171%	625	184%	227,179	172,702	76%	210,696	82%	210,847
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7644	IT FOR DES:ENVIRON	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7644	IT FOR DES:ENVIRON	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7644	IT FOR DES:ENVIRON	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7644	IT FOR DES:ENVIRON	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7644	IT FOR DES:ENVIRON	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7644	IT FOR DES:ENVIRON	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7644	IT FOR DES:ENVIRON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7646	IT FOR CORRECTION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7646	IT FOR CORRECTION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7646	IT FOR CORRECTION	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7646	IT FOR CORRECTION	037	TECH	35,804	10,980	31%	37,881	29%	324,776	250,549	77%	343,618	73%	347,789
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7646	IT FOR CORRECTION	038	TECH	46,157	71,483	155%	63,206	113%	390,533	479,290	123%	534,783	90%	568,056
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7646	IT FOR CORRECTION	039	TELE	0	0	0%	0	0%	1,965	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7646	IT FOR CORRECTION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7646	IT FOR CORRECTION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7646	IT FOR CORRECTION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7646	IT FOR CORRECTION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7646	IT FOR CORRECTION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7646	IT FOR CORRECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7651	IT FOR ACCOUNTANC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7651	IT FOR ACCOUNTANC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7651	IT FOR ACCOUNTANC	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7651	IT FOR ACCOUNTANC	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7651	IT FOR ACCOUNTANC	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7651	IT FOR ACCOUNTANC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7651	IT FOR ACCOUNTANC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7651	IT FOR ACCOUNTANC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7651	IT FOR ACCOUNTANC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7651	IT FOR ACCOUNTANC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7651	IT FOR ACCOUNTANC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7651	IT FOR ACCOUNTANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7656	IT FOR EDUCATION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7656	IT FOR EDUCATION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7656	IT FOR EDUCATION	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7656	IT FOR EDUCATION	037	TECH	-1,765	862	0%	3,163	27%	77,238	19,088	25%	32,067	60%	37,955
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7656	IT FOR EDUCATION	038	TECH	-13,173	2,090	0%	7,171	29%	43,440	61,197	141%	54,463	112%	86,050
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7656	IT FOR EDUCATION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7656	IT FOR EDUCATION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7656	IT FOR EDUCATION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7656	IT FOR EDUCATION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7656	IT FOR EDUCATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7656	IT FOR EDUCATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7656	IT FOR EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7657	IT FOR POST SEC ED	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7657	IT FOR POST SEC ED	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7657	IT FOR POST SEC ED	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7657	IT FOR POST SEC ED	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7657	IT FOR POST SEC ED	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7657	IT FOR POST SEC ED	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7657	IT FOR POST SEC ED	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7657	IT FOR POST SEC ED	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7657	IT FOR POST SEC ED	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7657	IT FOR POST SEC ED	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7657	IT FOR POST SEC ED	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7657	IT FOR POST SEC ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7661	IT FOR CHRISTA MCA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7661	IT FOR CHRISTA MCA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7661	IT FOR CHRISTA MCA	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7661	IT FOR CHRISTA MCA	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7661	IT FOR CHRISTA MCA	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7661	IT FOR CHRISTA MCA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7661	IT FOR CHRISTA MCA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7661	IT FOR CHRISTA MCA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7661	IT FOR CHRISTA MCA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7661	IT FOR CHRISTA MCA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7661	IT FOR CHRISTA MCA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7661	IT FOR CHRISTA MCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7664	IT FOR BOARDS AND	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7664	IT FOR BOARDS AND	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7664	IT FOR BOARDS AND	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7664	IT FOR BOARDS AND	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7664	IT FOR BOARDS AND	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7664	IT FOR BOARDS AND	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7664	IT FOR BOARDS AND	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7664	IT FOR BOARDS AND	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7664	IT FOR BOARDS AND	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7664	IT FOR BOARDS AND	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7664	IT FOR BOARDS AND	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7664	IT FOR BOARDS AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7666	IT FOR VETERANS CC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7666	IT FOR VETERANS CC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7666	IT FOR VETERANS CC	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7666	IT FOR VETERANS CC	037	TECH	872	0	0%	3,880	0%	872	0	0%	3,880	0%	3,880
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7666	IT FOR VETERANS CC	038	TECH	0	0	0%	76	0%	724	110	15%	915	12%	915

2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7666	IT FOR VETERANS CO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7666	IT FOR VETERANS CO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7666	IT FOR VETERANS CO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7666	IT FOR VETERANS CO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7666	IT FOR VETERANS CO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7666	IT FOR VETERANS CO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7666	IT FOR VETERANS CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7672	IT FOR BANK COMMIS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7672	IT FOR BANK COMMIS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7672	IT FOR BANK COMMIS	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7672	IT FOR BANK COMMIS	037	TECH	0	3,948	0%	2,127	186%	1,811	3,667	203%	2,837	129%	25,529
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7672	IT FOR BANK COMMIS	038	TECH	20,797	0	0%	21,050	0%	25,373	2,357	9%	25,681	9%	26,614
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7672	IT FOR BANK COMMIS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7672	IT FOR BANK COMMIS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7672	IT FOR BANK COMMIS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7672	IT FOR BANK COMMIS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7672	IT FOR BANK COMMIS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7672	IT FOR BANK COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7673	IT FOR PUBLIC EMP L	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7673	IT FOR PUBLIC EMP L	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7673	IT FOR PUBLIC EMP L	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7673	IT FOR PUBLIC EMP L	037	TECH	0	1,200	0%	100	1,200%	0	1,200	0%	1,100	109%	1,200
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7673	IT FOR PUBLIC EMP L	038	TECH	0	0	0%	32	0%	295	115	39%	141	82%	386
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7673	IT FOR PUBLIC EMP L	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7673	IT FOR PUBLIC EMP L	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7673	IT FOR PUBLIC EMP L	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7673	IT FOR PUBLIC EMP L	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7673	IT FOR PUBLIC EMP L	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7673	IT FOR PUBLIC EMP L	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7673	IT FOR PUBLIC EMP L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7674	IT FOR HHS: ADMIN A	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7674	IT FOR HHS: ADMIN A	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7674	IT FOR HHS: ADMIN A	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7674	IT FOR HHS: ADMIN A	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7674	IT FOR HHS: ADMIN A	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7674	IT FOR HHS: ADMIN A	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7674	IT FOR HHS: ADMIN A	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7674	IT FOR HHS: ADMIN A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7674	IT FOR HHS: ADMIN A	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7674	IT FOR HHS: ADMIN A	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7674	IT FOR HHS: ADMIN A	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7674	IT FOR HHS: ADMIN A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7675	IT FOR FISH AND GAN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7675	IT FOR FISH AND GAN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7675	IT FOR FISH AND GAN	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7675	IT FOR FISH AND GAN	037	TECH	0	2,070	0%	2,530	82%	10,461	12,603	120%	25,410	50%	30,365
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7675	IT FOR FISH AND GAN	038	TECH	21,355	3,899	18%	13,032	30%	46,823	24,967	53%	28,574	87%	29,184
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7675	IT FOR FISH AND GAN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7675	IT FOR FISH AND GAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7675	IT FOR FISH AND GAN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7675	IT FOR FISH AND GAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7675	IT FOR FISH AND GAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7675	IT FOR FISH AND GAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7676	IT FOR HUMAN RIGHT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7676	IT FOR HUMAN RIGHT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7676	IT FOR HUMAN RIGHT	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7676	IT FOR HUMAN RIGHT	037	TECH	0	852	0%	116	736%	0	1,071	0%	1,274	84%	1,390
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7676	IT FOR HUMAN RIGHT	038	TECH	0	0	0%	46	0%	1,168	235	20%	297	79%	550
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7676	IT FOR HUMAN RIGHT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7676	IT FOR HUMAN RIGHT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7676	IT FOR HUMAN RIGHT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7676	IT FOR HUMAN RIGHT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7676	IT FOR HUMAN RIGHT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7676	IT FOR HUMAN RIGHT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7676	IT FOR HUMAN RIGHT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7677	IT FOR LIQUOR COMM	022	RENT	33,345	-18,299	-55%	38,500	-48%	133,382	115,083	86%	154,000	75%	154,000
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7677	IT FOR LIQUOR COMM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7677	IT FOR LIQUOR COMM	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7677	IT FOR LIQUOR COMM	037	TECH	23,778	61,772	260%	40,567	152%	447,652	382,551	85%	763,744	50%	834,076
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7677	IT FOR LIQUOR COMM	038	TECH	10,525	23,360	222%	20,670	113%	191,663	259,230	135%	376,399	69%	377,878
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7677	IT FOR LIQUOR COMM	039	TELE	0	0	0%	0	0%	54,908	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7677	IT FOR LIQUOR COMM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7677	IT FOR LIQUOR COMM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7677	IT FOR LIQUOR COMM	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7677	IT FOR LIQUOR COMM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7677	IT FOR LIQUOR COMM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7677	IT FOR LIQUOR COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7681	IT FOR PUBLIC UTILIT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7681	IT FOR PUBLIC UTILIT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7681	IT FOR PUBLIC UTILIT	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7681	IT FOR PUBLIC UTILIT	037	TECH	10,950	823	8%	16,626	5%	15,146	8,124	54%	22,998	35%	43,244
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7681	IT FOR PUBLIC UTILIT	038	TECH	17,180	2,485	14%	15,409	16%	23,590	20,215	86%	21,158	96%	22,854
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7681	IT FOR PUBLIC UTILIT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7681	IT FOR PUBLIC UTILIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7681	IT FOR PUBLIC UTILIT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7681	IT FOR PUBLIC UTILIT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7681	IT FOR PUBLIC UTILIT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7681	IT FOR PUBLIC UTILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7683	IT FOR NH LOTTERY (	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7683	IT FOR NH LOTTERY (	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7683	IT FOR NH LOTTERY (	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7683	IT FOR NH LOTTERY (	037	TECH	19,473	983	5%	25,365	4%	24,170	10,192	42%	31,484	32%	35,320
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7683	IT FOR NH LOTTERY (	038	TECH	1,011	168	17%	1,591	11%	13,955	2,986	21%	21,956	14%	23,144
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7683	IT FOR NH LOTTERY (	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7683	IT FOR NH LOTTERY (	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7683	IT FOR NH LOTTERY (	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7683	IT FOR NH LOTTERY (	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7683	IT FOR NH LOTTERY (	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7683	IT FOR NH LOTTERY (	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7683	IT FOR NH LOTTERY (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7684	IT FOR REVENUE ADN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7684	IT FOR REVENUE ADN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7684	IT FOR REVENUE ADN	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7684	IT FOR REVENUE ADN	037	TECH	52,825	1,865	4%	45,835	4%	137,048	96,303	70%	118,914	81%	125,848
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7684	IT FOR REVENUE ADN	038	TECH	88,264	42,758	48%	108,952	39%	541,722	382,222	71%	668,698	57%	674,571
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7684	IT FOR REVENUE ADN	039	TELE	47	47	100%	1,256	4%	644	17,277	2,683%	17,372	99%	18,000
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7684	IT FOR REVENUE ADN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7684	IT FOR REVENUE ADN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7684	IT FOR REVENUE ADN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7684	IT FOR REVENUE ADN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7684	IT FOR REVENUE ADN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7684	IT FOR REVENUE ADN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7686	IT FOR PARI-MUTUEL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7686	IT FOR PARI-MUTUEL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7686	IT FOR PARI-MUTUEL	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7686	IT FOR PARI-MUTUEL	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7686	IT FOR PARI-MUTUEL	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7686	IT FOR PARI-MUTUEL	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7686	IT FOR PARI-MUTUEL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7686	IT FOR PARI-MUTUEL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7686	IT FOR PARI-MUTUEL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7686	IT FOR PARI-MUTUEL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7686	IT FOR PARI-MUTUEL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7686	IT FOR PARI-MUTUEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7687	IT FOR POLICE STDS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7687	IT FOR POLICE STDS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7687	IT FOR POLICE STDS	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7687	IT FOR POLICE STDS	037	TECH	0	3,160	0%	1,106	286%	0	13,219	0%	12,170	109%	13,276
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7687	IT FOR POLICE STDS	038	TECH	0	0	0%	1,198	0%	1,019	1,360	134%	14,376	9%	14,376
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7687	IT FOR POLICE STDS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7687	IT FOR POLICE STDS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7687	IT FOR POLICE STDS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7687	IT FOR POLICE STDS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7687	IT FOR POLICE STDS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7687	IT FOR POLICE STDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7689	IT FOR TAX & LAND A	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7689	IT FOR TAX & LAND A	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7689	IT FOR TAX & LAND A	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7689	IT FOR TAX & LAND A	037	TECH	0	0	0%	183	0%	0	842	0%	2,012	42%	2,195
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7689	IT FOR TAX & LAND A	038	TECH	4,131	2,300	56%	3,538	65%	28,838	20,793	72%	24,698	84%	25,790
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7689	IT FOR TAX & LAND A	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7689	IT FOR TAX & LAND A	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7689	IT FOR TAX & LAND A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7689	IT FOR TAX & LAND A	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7689	IT FOR TAX & LAND A	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7689	IT FOR TAX & LAND A	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7689	IT FOR TAX & LAND A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7695	IT FOR DHHS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7695	IT FOR DHHS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7695	IT FOR DHHS	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7695	IT FOR DHHS	037	TECH	134,545	54,935	41%	395,611	14%	323,788	518,052	160%	952,055	54%	1,198,501
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7695	IT FOR DHHS	038	TECH	253,525	343,460	135%	623,729	55%	1,639,988	2,125,233	130%	4,034,751	53%	4,266,151
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7695	IT FOR DHHS	039	TELE	260	18,676	7,194%	304	6,148%	76,653	76,905	100%	89,692	86%	90,125
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7695	IT FOR DHHS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7695	IT FOR DHHS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7695	IT FOR DHHS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7695	IT FOR DHHS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7695	IT FOR DHHS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7695	IT FOR DHHS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7696	IT FOR TRANSPORTA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7696	IT FOR TRANSPORTA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7696	IT FOR TRANSPORTA	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7696	IT FOR TRANSPORTA	037	TECH	81,158	20,415	25%	163,740	12%	382,236	845,531	221%	771,183	110%	1,184,824
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7696	IT FOR TRANSPORTA	038	TECH	116,545	69,343	59%	138,959	50%	590,640	409,856	69%	704,231	58%	852,626
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7696	IT FOR TRANSPORTA	039	TELE	15,070	17,290	115%	22,185	78%	179,770	165,648	92%	264,641	63%	299,272
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7696	IT FOR TRANSPORTA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7696	IT FOR TRANSPORTA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7696	IT FOR TRANSPORTA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7696	IT FOR TRANSPORTA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7696	IT FOR TRANSPORTA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7696	IT FOR TRANSPORTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7697	IT FOR DEV DISABILIT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7697	IT FOR DEV DISABILIT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7697	IT FOR DEV DISABILIT	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7697	IT FOR DEV DISABILIT	037	TECH	0	0	0%	103	0%	0	895	0%	1,128	79%	1,230
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7697	IT FOR DEV DISABILIT	038	TECH	0	0	0%	39	0%	307	173	56%	221	78%	466
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7697	IT FOR DEV DISABILIT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7697	IT FOR DEV DISABILIT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7697	IT FOR DEV DISABILIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7697	IT FOR DEV DISABILIT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7697	IT FOR DEV DISABILIT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7697	IT FOR DEV DISABILIT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7697	IT FOR DEV DISABILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7702	IT FOR EXECUTIVE BI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7702	IT FOR EXECUTIVE BI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7702	IT FOR EXECUTIVE BI	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7702	IT FOR EXECUTIVE BI	037	TECH	0	2,480	0%	1,253	198%	8,620	9,903	115%	15,040	66%	15,040
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7702	IT FOR EXECUTIVE BI	038	TECH	116	0	0%	99	0%	9,380	8,661	92%	8,013	108%	12,733
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7702	IT FOR EXECUTIVE BI	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7702	IT FOR EXECUTIVE BI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7702	IT FOR EXECUTIVE BI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7702	IT FOR EXECUTIVE BI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7702	IT FOR EXECUTIVE BI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7702	IT FOR EXECUTIVE BI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7702	IT FOR EXECUTIVE BI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICE	022	RENT	1,418	1,163	82%	4,032	29%	37,485	8,639	23%	106,566	8%	108,750

2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICE	025	STAT	0	1,517	0%	1,250	121%	4,466	7,021	157%	15,000	47%	15,000
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICE	026	ORGA	0	0	0%	792	0%	9,250	9,000	97%	9,500	95%	9,500
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICE	028	TRAN	84,882	31,617	37%	105,059	30%	535,926	615,064	115%	663,319	93%	768,700
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICE	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICE	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICE	035	SHAR	1,180	1,075	91%	1,870	57%	8,800	13,545	154%	13,945	97%	25,807
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICE	037	TECH	340,177	94,986	28%	353,454	27%	1,569,939	1,295,755	83%	1,631,215	79%	1,948,005
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICE	038	TECH	397,649	404,593	102%	632,790	64%	2,407,239	2,554,391	106%	3,830,706	67%	3,900,792
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICE	039	TELE	46,124	36,492	79%	46,270	79%	223,870	218,092	97%	224,581	97%	231,500
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICE	049	TRAN	0	0	0%	988	0%	11,607	11,618	100%	11,850	98%	11,850
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICE	057	BOOK	0	79	0%	208	38%	0	79	0%	2,292	3%	2,500
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICE	066	EMPL	35,361	6,841	19%	93,184	7%	72,024	128,845	179%	189,797	68%	217,993
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICE	070	IN ST	3,211	842	26%	2,800	30%	15,842	10,974	69%	13,815	79%	17,500
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICE	080	OUT (	1,077	64	6%	1,863	3%	5,531	3,599	65%	9,563	38%	13,850
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BEN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BEN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BEN	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BEN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BEN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BEN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BEN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BEN	042	ADDIT	0	0	0%	208,015	0%	1,307,855	1,380,780	106%	1,834,385	75%	2,496,184
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BEN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BEN	062	WOR	0	3,428	0%	0	0%	0	3,462	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BEN	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BEN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BEN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	8156	UNEMPLOYMENT COI	061	UNEM	0	3,416	0%	0	0%	7,102	4,697	66%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0300	INFORI	8156	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0305	DOIT T	5213	STATEWIDE TELECOI	030	EQUII	0	412	0%	1,042	40%	0	4,865	0%	11,458	42%	12,500
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0305	DOIT T	5213	STATEWIDE TELECOI	037	TECH	0	0	0%	1,892	0%	0	0	0%	20,808	0%	22,700
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0305	DOIT T	5213	STATEWIDE TELECOI	038	TECH	0	0	0%	1,601	0%	0	10,387	0%	17,612	59%	19,213
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0305	DOIT T	5213	STATEWIDE TELECOI	039	TELE	0	266,194	0%	204,223	130%	0	1,678,215	0%	2,246,457	75%	2,450,680
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0305	DOIT T	5213	STATEWIDE TELECOI	042	ADDIT	0	0	0%	7,570	0%	0	46,317	0%	83,265	56%	90,834
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0305	DOIT T	5213	STATEWIDE TELECOI	044	DEBT	0	0	0%	58,750	0%	0	704,758	0%	646,250	109%	705,000
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0305	DOIT T	5213	STATEWIDE TELECOI	049	TRAN	0	0	0%	6,250	0%	0	75,000	0%	68,750	109%	75,000
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0305	DOIT T	5213	STATEWIDE TELECOI	066	EMPL	0	310	0%	833	37%	0	310	0%	9,167	3%	10,000
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0305	DOIT T	5213	STATEWIDE TELECOI	070	IN ST	0	118	0%	342	35%	0	1,582	0%	3,758	42%	4,100
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0305	DOIT T	5213	STATEWIDE TELECOI	080	OUT (	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	3	INFORMATION TEC	003	INFOR	ALL OTHER	0305	DOIT T	5213	STATEWIDE TELECOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		3	INFORMATION TEC	003	INFOR	ALL OTHER				CATEGORY TOTALS			2,747,713	2,529,169	92%	4,916,918	51%	16,957,811	20,692,537	122%	29,968,123	69%	33,219,959
2017		3	INFORMATION TEC	003	INFOR	AGENCY TOTALS							6,752,659	6,172,312	91%	9,672,074	64%	56,595,098	61,773,555	109%	77,503,434	80%	84,712,456
2017	010	30	BOXING - WRESTLI	030	BOXIN	FULL TIME PERSOI	3029	BOXIN	7881	BOXING & WRESTLIN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	30	BOXING - WRESTLI	030	BOXIN	FULL TIME PERSOI	3029	BOXIN	7881	BOXING & WRESTLIN	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		30	BOXING - WRESTLI	030	BOXIN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	30	BOXING - WRESTLI	030	BOXIN	PART TIME TEMP F	3029	BOXIN	7881	BOXING & WRESTLIN	050	PERS	0	0	0%	111	0%	0	0	0%	1,221	0%	1,332
2017		30	BOXING - WRESTLI	030	BOXIN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	111	0%	0	0	0%	1,221	0%	1,332
2017	010	30	BOXING - WRESTLI	030	BOXIN	BENEFITS TOTALS	3029	BOXIN	7881	BOXING & WRESTLIN	060	BENE	0	0	0%	9	0%	0	0	0%	94	0%	102
2017	010	30	BOXING - WRESTLI	030	BOXIN	BENEFITS TOTALS	3029	BOXIN	7999	DEFAULT ACCOUNTII	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	30	BOXING - WRESTLI	030	BOXIN	BENEFITS TOTALS	9998	ACTIVI	9747	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		30	BOXING - WRESTLI	030	BOXIN	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	9	0%	0	0	0%	94	0%	102
2017	010	30	BOXING - WRESTLI	030	BOXIN	CURRENT EXPENS	3029	BOXIN	7881	BOXING & WRESTLIN	020	CURR	0	0	0%	6	0%	3	45	1,625%	45	100%	45
2017	010	30	BOXING - WRESTLI	030	BOXIN	CURRENT EXPENS	9998	ACTIVI	9747	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		30	BOXING - WRESTLI	030	BOXIN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	6	0%	3	45	1,500%	45	100%	45
2017	010	30	BOXING - WRESTLI	030	BOXIN	ALL OTHER	3029	BOXIN	7881	BOXING & WRESTLIN	026	ORGA	0	0	0%	17	0%	200	0	0%	200	0%	200
2017	010	30	BOXING - WRESTLI	030	BOXIN	ALL OTHER	3029	BOXIN	7881	BOXING & WRESTLIN	035	SHAR	0	0	0%	5	0%	0	0	0%	55	0%	60
2017	010	30	BOXING - WRESTLI	030	BOXIN	ALL OTHER	3029	BOXIN	7881	BOXING & WRESTLIN	070	IN ST	0	0	0%	167	0%	1,636	0	0%	1,636	0%	2,000
2017	010	30	BOXING - WRESTLI	030	BOXIN	ALL OTHER	3029	BOXIN	7881	BOXING & WRESTLIN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	30	BOXING - WRESTLI	030	BOXIN	ALL OTHER	3029	BOXIN	7881	BOXING & WRESTLIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		30	BOXING - WRESTLI	030	BOXIN	ALL OTHER				CATEGORY TOTALS			0	0	0%	188	0%	1,836	0	0%	1,891	0%	2,260
2017		30	BOXING - WRESTLI	030	BOXIN	AGENCY TOTALS							0	0	0%	313	0%	1,839	45	2%	3,250	1%	3,739
2017	010	31	JOINT BOARD OF L	031	JOINT	FULL TIME PERSOI	3100	JOINT I	2250	JOINT BOARD ADMIN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF L	031	JOINT	FULL TIME PERSOI	3100	JOINT I	2250	JOINT BOARD ADMIN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		31	JOINT BOARD OF L	031	JOINT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF L	031	JOINT	PART TIME TEMP F	3100	JOINT I	2250	JOINT BOARD ADMIN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		31	JOINT BOARD OF L	031	JOINT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF L	031	JOINT	OVERTIME TOTALS	3100	JOINT I	2250	JOINT BOARD ADMIN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		31	JOINT BOARD OF L	031	JOINT	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF L	031	JOINT	BENEFITS TOTALS	3100	JOINT I	2250	JOINT BOARD ADMIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF L	031	JOINT	BENEFITS TOTALS	3100	JOINT I	7999	DEFAULT ACCOUNTII	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF L	031	JOINT	BENEFITS TOTALS	9998	ERP GI	9768	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		31	JOINT BOARD OF L	031	JOINT	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF L	031	JOINT	CONSULTANTS TO	3100	JOINT I	2250	JOINT BOARD ADMIN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		31	JOINT BOARD OF L	031	JOINT	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF L	031	JOINT	CURRENT EXPENS	3100	JOINT I	0003	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF L	031	JOINT	CURRENT EXPENS	3100	JOINT I	2250	JOINT BOARD ADMIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF L	031	JOINT	CURRENT EXPENS	9998	ERP GI	9768	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		31	JOINT BOARD OF L	031	JOINT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF L	031	JOINT	ALL OTHER	3100	JOINT I	2250	JOINT BOARD ADMIN	022	RENT	0	0	0%	0	0%	1,362	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF L	031	JOINT	ALL OTHER	3100	JOINT I	2250	JOINT BOARD ADMIN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF L	031	JOINT	ALL OTHER	3100	JOINT I	2250	JOINT BOARD ADMIN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF L	031	JOINT	ALL OTHER	3100	JOINT I	2250	JOINT BOARD ADMIN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF L	031	JOINT	ALL OTHER	3100	JOINT I	2250	JOINT BOARD ADMIN	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF L	031	JOINT	ALL OTHER	3100	JOINT I	2250	JOINT BOARD ADMIN	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF L	031	JOINT	ALL OTHER	3100	JOINT I	2250	JOINT BOARD ADMIN	030	EQUII	0	0	0%	0	0%	18,165	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF L	031	JOINT	ALL OTHER	3100	JOINT I	2250	JOINT BOARD ADMIN	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF L	031	JOINT	ALL OTHER	3100	JOINT I	2250	JOINT BOARD ADMIN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF L	031	JOINT	ALL OTHER	3100	JOINT I	2250	JOINT BOARD ADMIN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF L	031	JOINT	ALL OTHER	3100	JOINT I	2250	JOINT BOARD ADMIN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF L	031	JOINT	ALL OTHER	3100	JOINT I	2250	JOINT BOARD ADMIN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	31	JOINT BOARD OF L	031	JOINT	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF L	031	JOINT	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF L	031	JOINT	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF L	031	JOINT	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	065	BOAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF L	031	JOINT	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF L	031	JOINT	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF L	031	JOINT	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF L	031	JOINT	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF L	031	JOINT	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	104	CERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF L	031	JOINT	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	202	RELC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF L	031	JOINT	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		31	JOINT BOARD OF L	031	JOINT	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	19,527	0	0%	0	0%	0
2017		31	JOINT BOARD OF L	031	JOINT	AGENCY TOTALS							0	0	0%	0	0%	19,527	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3200	SECRE	1847	NOTARY FEE ACCOU	059	TEMF	2,673	2,838	106%	2,995	95%	31,238	33,142	106%	35,005	95%	38,000
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3200	SECRE	7889	ADMINISTRATION	010	PERS	-39,364	6,074	0%	6,384	95%	66,554	75,812	114%	70,438	108%	76,604
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3200	SECRE	7889	ADMINISTRATION	011	PERS	8,690	8,863	102%	8,929	99%	104,798	105,058	100%	107,688	98%	116,617
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3200	SECRE	7889	ADMINISTRATION	012	PERS	7,924	8,082	102%	8,827	92%	94,219	95,798	102%	104,960	91%	113,787
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3200	SECRE	7889	ADMINISTRATION	013	PERS	6,166	6,290	102%	6,281	100%	74,665	74,552	100%	76,057	98%	82,338
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3200	SECRE	7889	ADMINISTRATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3205	ELECT	1061	ADMINISTRATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3205	ELECT	1064	HAVA STATE GEN FU	010	PERS	-12,224	9,393	0%	10,810	87%	105,544	110,852	105%	119,798	93%	129,724
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3205	ELECT	1064	HAVA STATE GEN FU	013	PERS	-83,354	15,552	0%	10,486	148%	84,067	100,095	119%	106,515	94%	125,833
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3205	ELECT	1064	HAVA STATE GEN FU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3205	ELECT	1064	HAVA STATE GEN FU	059	TEMF	-150	0	0%	186	0%	-150	0	0%	2,051	0%	2,237
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3205	ELECT	1081	ADMINISTRATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3205	ELECT	1084	HAVA STATE GEN FU	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3205	ELECT	1084	HAVA STATE GEN FU	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3205	ELECT	1084	HAVA STATE GEN FU	059	TEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3210	LEGISL	1068	LEGISLATIVE SVCS D	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3215	CORPO	1065	CORPORATE ADMINIS	010	PERS	140,969	99,090	70%	148,964	67%	1,209,046	1,194,463	99%	1,277,619	93%	1,382,246
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3215	CORPO	1065	CORPORATE ADMINIS	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3215	CORPO	1065	CORPORATE ADMINIS	013	PERS	98,451	0	0%	107,592	0%	98,451	84,238	86%	107,592	78%	107,592
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3215	CORPO	1065	CORPORATE ADMINIS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3215	CORPO	1065	CORPORATE ADMINIS	059	TEMF	0	0	0%	7,280	0%	0	0	0%	80,084	0%	87,364
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3220	AUCTIO	1069	AUCTIONEERS BOAR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3225	RECOF	1610	RECORDS MGMT- - A	010	PERS	34,164	13,740	40%	44,938	31%	123,332	162,536	132%	162,226	100%	179,583
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3225	RECOF	1610	RECORDS MGMT- - A	011	PERS	5,245	5,678	108%	5,734	99%	63,064	66,175	105%	68,949	96%	74,683
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3225	RECOF	1610	RECORDS MGMT- - A	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3230	SECUR	1075	SECURITIES ADMINIS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3230	SECUR	1075	SECURITIES ADMINIS	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3230	SECUR	1075	SECURITIES ADMINIS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3230	SECUR	1075	SECURITIES ADMINIS	059	TEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3230	SECUR	1076	SECURITIES EXAMINA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3230	SECUR	1076	SECURITIES EXAMINA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3230	SECUR	1077	SECURITIES EDUCAT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3230	SECUR	1077	SECURITIES EDUCAT	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3230	SECUR	1077	SECURITIES EDUCAT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3230	SECUR	1077	SECURITIES EDUCAT	059	TEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3230	SECUR	2410	SECURITIES ADMIN-E	010	PERS	50,663	55,060	109%	51,496	107%	667,897	648,072	97%	678,872	95%	732,209
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3230	SECUR	2410	SECURITIES ADMIN-E	011	PERS	0	0	0%	6,415	0%	0	0	0%	70,560	0%	76,975
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3230	SECUR	2410	SECURITIES ADMIN-E	013	PERS	6,166	6,290	102%	12,229	51%	73,090	74,552	102%	144,953	51%	157,182
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3230	SECUR	2410	SECURITIES ADMIN-E	059	TEMF	0	0	0%	5,699	0%	0	0	0%	62,689	0%	68,388
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3240	VITAL F	5153	VITAL RECORDS IMPF	010	PERS	10,341	21,850	211%	10,451	209%	261,733	245,238	94%	264,519	93%	276,183
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3240	VITAL F	5153	VITAL RECORDS IMPF	013	PERS	0	0	0%	6,549	0%	0	0	0%	72,043	0%	78,592
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3240	VITAL F	5153	VITAL RECORDS IMPF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3240	VITAL F	5153	VITAL RECORDS IMPF	059	TEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3240	VITAL F	5176	VITAL RECORDS BUR	010	PERS	-42,144	28,267	0%	24,524	115%	254,122	265,302	104%	265,893	100%	294,286
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3240	VITAL F	5176	VITAL RECORDS BUR	011	PERS	68,909	0	0%	75,268	0%	68,909	74,000	107%	75,268	98%	75,268
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3240	VITAL F	5176	VITAL RECORDS BUR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	FULL TIME PERSOI	3240	VITAL F	5176	VITAL RECORDS BUR	059	TEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		32	SECRETARY OF ST	032	SECRE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			263,126	287,066	109%	562,039	51%	3,380,580	3,409,885	101%	3,953,779	86%	4,275,691
2017	010	32	SECRETARY OF ST	032	SECRE	PART TIME TEMP P	3200	SECRE	1062	RECOUNT ADMINISTF	050	PERS	0	0	0%	3,544	0%	7,494	11,307	151%	42,528	27%	42,528
2017	010	32	SECRETARY OF ST	032	SECRE	PART TIME TEMP P	3200	SECRE	1070	BOARD OF CLAIMS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	PART TIME TEMP P	3200	SECRE	1847	NOTARY FEE ACCOU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	PART TIME TEMP P	3200	SECRE	7889	ADMINISTRATION	050	PERS	561	300	53%	827	36%	3,771	3,697	98%	5,558	67%	6,000
2017	010	32	SECRETARY OF ST	032	SECRE	PART TIME TEMP P	3205	ELECT	1061	ADMINISTRATION	050	PERS	-9,826	4,948	0%	4,043	122%	40,384	39,644	98%	43,310	92%	48,512
2017	010	32	SECRETARY OF ST	032	SECRE	PART TIME TEMP P	3205	ELECT	1064	HAVA STATE GEN FU	050	PERS	1,397	1,086	78%	6,914	16%	8,766	12,150	139%	43,389	28%	51,291
2017	010	32	SECRETARY OF ST	032	SECRE	PART TIME TEMP P	3205	ELECT	1081	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	PART TIME TEMP P	3215	CORPO	1065	CORPORATE ADMINIS	050	PERS	19,906	1,327	7%	11,122	12%	96,246	44,795	47%	53,777	83%	56,794
2017	010	32	SECRETARY OF ST	032	SECRE	PART TIME TEMP P	3220	AUCTIO	1069	AUCTIONEERS BOAR	050	PERS	1,000	0	0%	1,000	0%	1,000	0	0%	1,000	0%	1,000
2017	010	32	SECRETARY OF ST	032	SECRE	PART TIME TEMP P	3225	RECOF	1610	RECORDS MGMT- - A	050	PERS	2,202	1,619	74%	2,322	70%	33,604	27,896	83%	35,429	79%	40,274
2017	010	32	SECRETARY OF ST	032	SECRE	PART TIME TEMP P	3230	SECUR	1075	SECURITIES ADMINIS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	PART TIME TEMP P	3230	SECUR	1077	SECURITIES EDUCAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	PART TIME TEMP P	3230	SECUR	2410	SECURITIES ADMIN-E	050	PERS	2,459	223	9%	1,410	16%	46,574	21,433	46%	26,712	80%	28,122
2017	010	32	SECRETARY OF ST	032	SECRE	PART TIME TEMP P	3240	VITAL F	5153	VITAL RECORDS IMPF	050	PERS	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	32	SECRETARY OF ST	032	SECRE	PART TIME TEMP P	3240	VITAL F	5176	VITAL RECORDS BUR	050	PERS	2,850	4,372	153%	3,667	119%	36,378	41,165	113%	46,811	88%	50,833
2017		32	SECRETARY OF ST	032	SECRE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			20,549	13,875	68%	34,933	40%	274,217	202,086	74%	299,430	67%	326,354
2017	010	32	SECRETARY OF ST	032	SECRE	OVERTIME TOTALS	3200	SECRE	7889	ADMINISTRATION	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	OVERTIME TOTALS	3215	CORPO	1065	CORPORATE ADMINIS	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	OVERTIME TOTALS	3240	VITAL F	5176	VITAL RECORDS BUR	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		32	SECRETARY OF ST	032	SECRE	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	BENEFITS TOTALS	3200	SECRE	1062	RECOUNT ADMINISTF	060	BENE	0	0	0%	274	0%	573	818	143%	3,289	25%	3,289
2017	010	32	SECRETARY OF ST	032	SECRE	BENEFITS TOTALS	3200	SECRE	1063	HAVA FED (100P FED	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	BENEFITS TOTALS	3200	SECRE	1070	BOARD OF CLAIMS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	BENEFITS TOTALS	3200	SECRE	1847	NOTARY FEE ACCOU	060	BENE	810	855	106%	910	94%	9,427	9,986	106%	10,590	94%	11,500
2017	010	32	SECRETARY OF ST	032	SECRE	BENEFITS TOTALS	3200	SECRE	6193	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	BENEFITS TOTALS	3200	SECRE	7889	ADMINISTRATION	060	BENE	-16,581	13,154	0%	13,290	99%	147,415	154,904	105%	146,909	105%	159,485
2017	010	32	SECRETARY OF ST	032	SECRE	BENEFITS TOTALS	3200	SECRE	7999	DEFAULT ACCOUNTII	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	BENEFITS TOTALS	3205	ELECT	1061	ADMINISTRATION	060	BENE	-1,175	379	0%	345	110%	2,666	3,354	126%	3,629	92%	4,135
2017	010	32	SECRETARY OF ST	032	SECRE	BENEFITS TOTALS	3205	ELECT	1064	HAVA STATE GEN FU	060	BENE	-31,522	11,294	0%	11,103	102%	97,180	102,824	106%	119,036	86%	133,240
2017	010	32	SECRETARY OF ST	032	SECRE	BENEFITS TOTALS	3205	ELECT	1081	ADMINISTRATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	BENEFITS TOTALS	3205	ELECT	1084	HAVA STATE GEN FU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	BENEFITS TOTALS	3210	LEGISL	1068	LEGISLATIVE SVCS D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	BENEFITS TOTALS	3215	CORPO	1065	CORPORATE ADMINIS	060	BENE	122,483	57,974	47%	137,027	42%	718,214	716,984	100%	803,500	89%	866,969
2017	010	32	SECRETARY OF ST	032	SECRE	BENEFITS TOTALS	3220	AUCTIO	1069	AUCTIONEERS BOAR	060	BENE	0	0	0%	6	0%	0	0	0%	70	0%	76
2017	010	32	SECRETARY OF ST	032	SECRE	BENEFITS TOTALS	3225	RECOF	1610	RECORDS MGMT- - A	060	BENE	19,846	10,396	52%	27,226	38%	87,647	122,349	140%	120,242	102%	134,059
2017	010	32	SECRETARY OF ST	032	SECRE	BENEFITS TOTALS	3230	SECUR	1075	SECURITIES ADMINIS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	BENEFITS TOTALS	3230	SECUR	1076	SECURITIES EXAMINA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	32	SECRETARY OF ST	032	SECRE	BENEFITS TOTALS	3230	SECUR	1077	SECURITIES EDUCAT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	32	SECRETARY OF ST	032	SECRE	BENEFITS TOTALS	3230	SECUR	2410	SECURITIES ADMIN-E	060	BENE	32,474	31,518	97%	36,319	87%	395,106	390,742	99%	441,890	88%	477,760
2017	010	32	SECRETARY OF ST	032	SECRE	BENEFITS TOTALS	3235	WORK	8144	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	BENEFITS TOTALS	3240	VITAL F	5153	VITAL RECORDS IMPF	060	BENE	5,355	9,041	169%	7,323	123%	105,957	103,187	97%	144,890	71%	152,237
2017	010	32	SECRETARY OF ST	032	SECRE	BENEFITS TOTALS	3240	VITAL F	5176	VITAL RECORDS BUR	060	BENE	12,004	12,690	106%	13,167	96%	140,077	149,228	107%	153,650	97%	166,844
2017	010	32	SECRETARY OF ST	032	SECRE	BENEFITS TOTALS	9998	ERP GI	9769	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		32	SECRETARY OF ST	032	SECRE	BENEFITS TOTALS				CATEGORY TOTALS			143,694	147,301	103%	246,991	60%	1,704,263	1,754,378	103%	1,947,695	90%	2,109,593
2017	010	32	SECRETARY OF ST	032	SECRE	CONSULTANTS TO	3205	ELECT	1064	HAVA STATE GEN FU	046	CONS	0	0	0%	833	0%	5,560	0	0%	10,000	0%	10,000
2017	010	32	SECRETARY OF ST	032	SECRE	CONSULTANTS TO	3230	SECUR	1077	SECURITIES EDUCAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	CONSULTANTS TO	3230	SECUR	2410	SECURITIES ADMIN-E	046	CONS	47,260	1,964	4%	40,825	5%	435,245	335,993	77%	375,982	89%	430,000
2017		32	SECRETARY OF ST	032	SECRE	CONSULTANTS TOTALS				CATEGORY TOTALS			47,260	1,964	4%	41,658	5%	440,805	335,993	76%	385,982	87%	440,000
2017	010	32	SECRETARY OF ST	032	SECRE	CURRENT EXPENS	3200	SECRE	0003	UNRESTRICTED INCC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	CURRENT EXPENS	3200	SECRE	1062	RECOUNT ADMINISTF	020	CURF	0	0	0%	5,663	0%	195	0	0%	67,952	0%	67,952
2017	010	32	SECRETARY OF ST	032	SECRE	CURRENT EXPENS	3200	SECRE	1063	HAVA FED (100P FED	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	CURRENT EXPENS	3200	SECRE	1070	BOARD OF CLAIMS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	CURRENT EXPENS	3200	SECRE	1847	NOTARY FEE ACCOU	020	CURF	1,100	0	0%	1,089	0%	7,900	5,700	72%	7,822	73%	10,000
2017	010	32	SECRETARY OF ST	032	SECRE	CURRENT EXPENS	3200	SECRE	6193	UNEMPLOYMENT COI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	CURRENT EXPENS	3200	SECRE	7889	ADMINISTRATION	020	CURF	2,337	2,342	100%	2,340	100%	28,128	26,722	95%	28,173	95%	28,600
2017	010	32	SECRETARY OF ST	032	SECRE	CURRENT EXPENS	3205	ELECT	1061	ADMINISTRATION	020	CURF	8	54	641%	13	410%	94,614	152,899	162%	147,988	103%	152,972
2017	010	32	SECRETARY OF ST	032	SECRE	CURRENT EXPENS	3205	ELECT	1064	HAVA STATE GEN FU	020	CURF	62	-2,030	-3,290%	151	-1,343%	58,055	18,743	32%	142,205	13%	145,500
2017	010	32	SECRETARY OF ST	032	SECRE	CURRENT EXPENS	3205	ELECT	1081	ADMINISTRATION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	CURRENT EXPENS	3205	ELECT	1084	HAVA STATE GEN FU	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	CURRENT EXPENS	3210	LEGISL	1068	LEGISLATIVE SVCS D	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	CURRENT EXPENS	3215	CORPO	1065	CORPORATE ADMINIS	020	CURF	30,421	9,672	32%	38,103	25%	443,287	613,083	138%	555,231	110%	623,629
2017	010	32	SECRETARY OF ST	032	SECRE	CURRENT EXPENS	3220	AUCTIO	1069	AUCTIONEERS BOAR	020	CURF	17	17	101%	78	22%	774	462	60%	3,487	13%	3,500
2017	010	32	SECRETARY OF ST	032	SECRE	CURRENT EXPENS	3225	RECOF	1610	RECORDS MGMT- - A	020	CURF	979	490	50%	1,022	48%	16,754	13,473	80%	17,487	77%	18,000
2017	010	32	SECRETARY OF ST	032	SECRE	CURRENT EXPENS	3230	SECUR	1075	SECURITIES ADMINIS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	CURRENT EXPENS	3230	SECUR	1076	SECURITIES EXAMINA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	CURRENT EXPENS	3230	SECUR	1077	SECURITIES EDUCAT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	CURRENT EXPENS	3230	SECUR	2410	SECURITIES ADMIN-E	020	CURF	7,356	1,197	16%	6,405	19%	31,546	26,403	84%	27,469	96%	31,800
2017	010	32	SECRETARY OF ST	032	SECRE	CURRENT EXPENS	3235	WORK	8144	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	CURRENT EXPENS	3240	VITAL F	5153	VITAL RECORDS IMPF	020	CURF	3,357	4,707	140%	4,966	95%	50,792	51,351	101%	75,134	68%	78,590
2017	010	32	SECRETARY OF ST	032	SECRE	CURRENT EXPENS	3240	VITAL F	5176	VITAL RECORDS BUR	020	CURF	3,892	964	25%	9,039	11%	12,633	9,645	76%	29,338	33%	35,000
2017	010	32	SECRETARY OF ST	032	SECRE	CURRENT EXPENS	9998	ERP GI	9769	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		32	SECRETARY OF ST	032	SECRE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			49,529	17,412	35%	68,870	25%	744,678	918,481	123%	1,102,287	83%	1,195,543
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3200	SECRE	1062	RECOUNT ADMINISTF	049	TRAN	0	0	0%	2,500	0%	0	0	0%	27,501	0%	30,001
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3200	SECRE	1062	RECOUNT ADMINISTF	070	IN ST	0	0	0%	658	0%	0	0	0%	7,233	0%	7,891
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3200	SECRE	1062	RECOUNT ADMINISTF	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3200	SECRE	1062	RECOUNT ADMINISTF	080	OUT (	0	0	0%	687	0%	0	0	0%	7,554	0%	8,240
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3200	SECRE	1062	RECOUNT ADMINISTF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3200	SECRE	1063	HAVA FED (100P FED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3200	SECRE	1070	BOARD OF CLAIMS	068	REMU	24	752	3,134%	61	1,227%	36,462	43,273	119%	93,082	46%	100,000
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3200	SECRE	1070	BOARD OF CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3200	SECRE	1847	NOTARY FEE ACCOU	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3200	SECRE	1847	NOTARY FEE ACCOU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3200	SECRE	1847	NOTARY FEE ACCOU	080	OUT (	0	0	0%	167	0%	1,478	1,298	88%	1,130	115%	2,000
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3200	SECRE	1847	NOTARY FEE ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3200	SECRE	6193	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	2,678	7	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3200	SECRE	6193	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3200	SECRE	7889	ADMINISTRATION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3200	SECRE	7889	ADMINISTRATION	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3200	SECRE	7889	ADMINISTRATION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3200	SECRE	7889	ADMINISTRATION	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3200	SECRE	7889	ADMINISTRATION	070	IN ST	0	0	0%	9	0%	101	0	0%	106	0%	106
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3200	SECRE	7889	ADMINISTRATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3200	SECRE	7889	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3205	ELECT	1061	ADMINISTRATION	022	RENT	1,245	497	40%	1,366	36%	6,115	6,504	106%	6,709	97%	7,324
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3205	ELECT	1061	ADMINISTRATION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3205	ELECT	1061	ADMINISTRATION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3205	ELECT	1061	ADMINISTRATION	070	IN ST	0	0	0%	67	0%	98	199	204%	802	25%	802
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3205	ELECT	1061	ADMINISTRATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3205	ELECT	1061	ADMINISTRATION	236	ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3205	ELECT	1061	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3205	ELECT	1064	HAVA STATE GEN FU	022	RENT	80	128	161%	2,024	6%	1,391	1,645	118%	35,388	5%	38,000
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3205	ELECT	1064	HAVA STATE GEN FU	024	MAIN	-1,000	0	0%	28,333	0%	280,268	165,054	59%	340,000	49%	340,000
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3205	ELECT	1064	HAVA STATE GEN FU	030	EQUI	0	0	0%	1,217	0%	5,792	0	0%	14,600	0%	14,600
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3205	ELECT	1064	HAVA STATE GEN FU	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3205	ELECT	1064	HAVA STATE GEN FU	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3205	ELECT	1064	HAVA STATE GEN FU	049	TRAN	0	0	0%	11,667	0%	0	0	0%	128,333	0%	140,000
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3205	ELECT	1064	HAVA STATE GEN FU	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3205	ELECT	1064	HAVA STATE GEN FU	070	IN ST	0	0	0%	417	0%	1,958	880	45%	5,000	18%	5,000
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3205	ELECT	1064	HAVA STATE GEN FU	080	OUT (	0	0	0%	667	0%	3,538	3,491	99%	8,000	44%	8,000
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3205	ELECT	1064	HAVA STATE GEN FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3205	ELECT	1081	ADMINISTRATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3205	ELECT	1081	ADMINISTRATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3205	ELECT	1081	ADMINISTRATION	236	ELEC	0	0	0%	2,500	0%	0	1,557	0%	27,500	6%	30,000
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3205	ELECT	1081	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3205	ELECT	1084	HAVA STATE GEN FU	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3205	ELECT	1084	HAVA STATE GEN FU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3205	ELECT	1084	HAVA STATE GEN FU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3205	ELECT	1084	HAVA STATE GEN FU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3205	ELECT	1084	HAVA STATE GEN FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3210	LEGISL	1068	LEGISLATIVE SVCS D	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3210	LEGISL	1068	LEGISLATIVE SVCS D	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3210	LEGISL	1068	LEGISLATIVE SVCS D	237	GC M	0	0	0%	3,333	0%	0	0	0%	36,667	0%	40,000
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3210	LEGISL	1068	LEGISLATIVE SVCS D	238	CANA	0	0	0%	873	0%	864	6,031	698%	1,638	368%	10,475
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3210	LEGISL	1068	LEGISLATIVE SVCS D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3215	CORPO	1065	CORPORATE ADMINIS	024	MAIN	3,935	37,046	941%	8,153	454%	90,072	60,420	67%	186,607	32%	189,556
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3215	CORPO	1065	CORPORATE ADMINIS	026	ORGA	0	300	0%	250	120%	750	300	40%	388	77%	3,000
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3215	CORPO	1065	CORPORATE ADMINIS	027	TRAN	0	0	0%	5,244	0%	0	0	0%	57,686	0%	62,930
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3215	CORPO	1065	CORPORATE ADMINIS	030	EQUI	1,142	2,616	229%	818	320%	311,321	35,015	11%	222,966	16%	225,000
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3215	CORPO	1065	CORPORATE ADMINIS	038	TECH	89,156	380	0%	67,425	1%	854,702	360,001	42%	646,378	56%	660,133
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3215	CORPO	1065	CORPORATE ADMINIS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3215	CORPO	1065	CORPORATE ADMINIS	049	TRAN	0	0	0%	1,793	0%	0	0	0%	19,727	0%	21,520
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3215	CORPO	1065	CORPORATE ADMINIS	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3215	CORPO	1065	CORPORATE ADMINIS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3215	CORPO	1065	CORPORATE ADMINIS	070	IN ST	0	0	0%	208	0%	301	651	216%	1,986	33%	2,500
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3215	CORPO	1065	CORPORATE ADMINIS	073	GRAN	52,140	0	0%	85,014	0%	170,550	0	0%	278,080	0%	400,000

2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3215	CORPO	1065	CORPORATE ADMINIS	080	OUT (	394	495	126%	532	93%	3,490	4,990	143%	4,712	106%	8,500
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3215	CORPO	1065	CORPORATE ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3220	AUCTIO	1069	AUCTIONEERS BOAR	026	ORGA	0	0	0%	25	0%	300	300	100%	300	100%	300
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3220	AUCTIO	1069	AUCTIONEERS BOAR	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3220	AUCTIO	1069	AUCTIONEERS BOAR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3220	AUCTIO	1069	AUCTIONEERS BOAR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3220	AUCTIO	1069	AUCTIONEERS BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3225	RECOF	1610	RECORDS MGMT- - A	022	RENT	0	0	0%	167	0%	1,965	2,000	102%	2,000	100%	2,000
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3225	RECOF	1610	RECORDS MGMT- - A	024	MAIN	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3225	RECOF	1610	RECORDS MGMT- - A	026	ORGA	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3225	RECOF	1610	RECORDS MGMT- - A	030	EQUI	0	0	0%	79	0%	233	0	0%	950	0%	950
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3225	RECOF	1610	RECORDS MGMT- - A	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3225	RECOF	1610	RECORDS MGMT- - A	070	IN ST	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3225	RECOF	1610	RECORDS MGMT- - A	073	GRAN	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3225	RECOF	1610	RECORDS MGMT- - A	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3225	RECOF	1610	RECORDS MGMT- - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3230	SECUR	1075	SECURITIES ADMINIS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3230	SECUR	1075	SECURITIES ADMINIS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3230	SECUR	1075	SECURITIES ADMINIS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3230	SECUR	1075	SECURITIES ADMINIS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3230	SECUR	1075	SECURITIES ADMINIS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3230	SECUR	1075	SECURITIES ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3230	SECUR	1076	SECURITIES EXAMINA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3230	SECUR	1076	SECURITIES EXAMINA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3230	SECUR	1076	SECURITIES EXAMINA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3230	SECUR	1076	SECURITIES EXAMINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3230	SECUR	1077	SECURITIES EDUCAT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3230	SECUR	1077	SECURITIES EDUCAT	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3230	SECUR	1077	SECURITIES EDUCAT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3230	SECUR	1077	SECURITIES EDUCAT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3230	SECUR	1077	SECURITIES EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3230	SECUR	2410	SECURITIES ADMIN-E	022	RENT	278	278	100%	390	71%	3,283	2,780	85%	4,610	60%	5,000
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3230	SECUR	2410	SECURITIES ADMIN-E	024	MAIN	0	0	0%	5,833	0%	90	69,380	77,106%	70,000	99%	70,000
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3230	SECUR	2410	SECURITIES ADMIN-E	030	EQUI	0	0	0%	1,954	0%	0	0	0%	21,496	0%	23,450
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3230	SECUR	2410	SECURITIES ADMIN-E	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3230	SECUR	2410	SECURITIES ADMIN-E	066	EMPL	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3230	SECUR	2410	SECURITIES ADMIN-E	070	IN ST	0	0	0%	450	0%	77	27	35%	5,400	0%	5,400
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3230	SECUR	2410	SECURITIES ADMIN-E	080	OUT (	0	0	0%	542	0%	635	2,733	431%	3,803	72%	6,500
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3230	SECUR	2410	SECURITIES ADMIN-E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3235	WORK	8144	WORKERS COMPENS	062	WOR	4,818	0	0%	0	0%	31,643	858	3%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3235	WORK	8144	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3240	VITAL F	5153	VITAL RECORDS IMPF	027	TRAN	6,853	14,770	216%	4,829	306%	61,656	19,146	31%	43,443	44%	47,666
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3240	VITAL F	5153	VITAL RECORDS IMPF	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3240	VITAL F	5153	VITAL RECORDS IMPF	030	EQUI	664	0	0%	17,875	0%	664	0	0%	17,875	0%	17,875
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3240	VITAL F	5153	VITAL RECORDS IMPF	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3240	VITAL F	5153	VITAL RECORDS IMPF	038	TECH	38,976	35,992	92%	85,815	42%	896,713	642,122	72%	1,974,303	33%	2,324,851
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3240	VITAL F	5153	VITAL RECORDS IMPF	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3240	VITAL F	5153	VITAL RECORDS IMPF	070	IN ST	0	0	0%	250	0%	277	462	167%	3,000	15%	3,000
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3240	VITAL F	5153	VITAL RECORDS IMPF	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3240	VITAL F	5153	VITAL RECORDS IMPF	080	OUT (	0	0	0%	375	0%	1,377	2,263	164%	4,500	50%	4,500
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3240	VITAL F	5153	VITAL RECORDS IMPF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3240	VITAL F	5176	VITAL RECORDS BUR	026	ORGA	0	0	0%	148	0%	0	0	0%	1,629	0%	1,777
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3240	VITAL F	5176	VITAL RECORDS BUR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3240	VITAL F	5176	VITAL RECORDS BUR	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3240	VITAL F	5176	VITAL RECORDS BUR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3240	VITAL F	5176	VITAL RECORDS BUR	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3240	VITAL F	5176	VITAL RECORDS BUR	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3240	VITAL F	5176	VITAL RECORDS BUR	070	IN ST	0	0	0%	45	0%	0	0	0%	495	0%	540
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3240	VITAL F	5176	VITAL RECORDS BUR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF ST	032	SECRE	ALL OTHER	3240	VITAL F	5176	VITAL RECORDS BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		32	SECRETARY OF ST	032	SECRE	ALL OTHER				CATEGORY TOTALS			198,706	93,254	47%	345,067	27%	2,770,840	1,433,388	52%	4,316,967	33%	4,873,087
2017		32	SECRETARY OF ST	032	SECRE	AGENCY TOTALS							722,864	560,873	78%	1,299,559	43%	9,315,382	8,054,211	86%	12,006,140	67%	13,220,268
2017	010	33	COMMISSION ON S	033	COMM	FULL TIME PERSO	3300	COMMI	6230	COMM STATUS OF W	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		33	COMMISSION ON S	033	COMM	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON S	033	COMM	PART TIME TEMP P	3300	COMMI	6230	COMM STATUS OF W	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		33	COMMISSION ON S	033	COMM	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON S	033	COMM	BENEFITS TOTALS	3300	COMMI	6230	COMM STATUS OF W	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON S	033	COMM	BENEFITS TOTALS	3300	COMMI	6231	WOMENS EDUCATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON S	033	COMM	BENEFITS TOTALS	3300	COMMI	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON S	033	COMM	BENEFITS TOTALS	9998	ACTIVI	9748	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		33	COMMISSION ON S	033	COMM	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON S	033	COMM	CONSULTANTS TO	3300	COMMI	6231	WOMENS EDUCATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		33	COMMISSION ON S	033	COMM	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON S	033	COMM	CURRENT EXPENS	3300	COMMI	6230	COMM STATUS OF W	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON S	033	COMM	CURRENT EXPENS	3300	COMMI	6231	WOMENS EDUCATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON S	033	COMM	CURRENT EXPENS	9998	ACTIVI	9748	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		33	COMMISSION ON S	033	COMM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON S	033	COMM	ALL OTHER	3300	COMMI	6230	COMM STATUS OF W	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON S	033	COMM	ALL OTHER	3300	COMMI	6230	COMM STATUS OF W	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON S	033	COMM	ALL OTHER	3300	COMMI	6230	COMM STATUS OF W	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON S	033	COMM	ALL OTHER	3300	COMMI	6230	COMM STATUS OF W	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON S	033	COMM	ALL OTHER	3300	COMMI	6230	COMM STATUS OF W	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON S	033	COMM	ALL OTHER	3300	COMMI	6230	COMM STATUS OF W	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON S	033	COMM	ALL OTHER	3300	COMMI	6230	COMM STATUS OF W	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON S	033	COMM	ALL OTHER	3300	COMMI	6230	COMM STATUS OF W	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON S	033	COMM	ALL OTHER	3300	COMMI	6230	COMM STATUS OF W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON S	033	COMM	ALL OTHER	3300	COMMI	6231	WOMENS EDUCATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON S	033	COMM	ALL OTHER	3300	COMMI	6231	WOMENS EDUCATION	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON S	033	COMM	ALL OTHER	3300	COMMI	6231	WOMENS EDUCATION	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON S	033	COMM	ALL OTHER	3300	COMMI	6231	WOMENS EDUCATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON S	033	COMM	ALL OTHER	3300	COMMI	6231	WOMENS EDUCATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON S	033	COMM	ALL OTHER	3300	COMMI	6231	WOMENS EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		33	COMMISSION ON S	033	COMM	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		33	COMMISSION ON S	033	COMM	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3400	OFFICE	3431	CURATORIAL SERVIC	010	PERS	3,710	3,944	106%	3,937	100%	44,263	45,470	103%	46,977	97%	50,909
2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3400	OFFICE	3431	CURATORIAL SERVIC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3400	OFFICE	3440	OLD STATE HOUSE G	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3400	OFFICE	6990	NH FILM COMMISSION	010	PERS	4,425	4,716	107%	4,685	101%	52,748	55,798	106%	55,848	100%	60,532

2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3400	OFFICE	6990	NH FILM COMMISSION	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3400	OFFICE	6999	ADMINISTRATION - SU	010	PERS	13,779	14,057	102%	14,408	98%	160,560	166,997	104%	167,883	99%	182,243
2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3400	OFFICE	6999	ADMINISTRATION - SU	011	PERS	7,867	0	0%	5,423	0%	98,299	48,360	49%	67,763	71%	73,427
2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3400	OFFICE	6999	ADMINISTRATION - SU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3400	OFFICE	8145	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3405	STATE	6718	NH AUTOMATED INFO	010	PERS	4,826	4,923	102%	4,921	100%	57,786	58,490	101%	58,930	99%	63,842
2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3405	STATE	6718	NH AUTOMATED INFO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3405	STATE	7000	CENTRAL LIBRARY SE	010	PERS	38,829	36,303	93%	45,168	80%	448,015	502,727	112%	521,159	96%	566,366
2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3405	STATE	7000	CENTRAL LIBRARY SE	012	PERS	7,544	8,382	111%	7,694	109%	90,020	91,001	101%	91,805	99%	99,499
2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3405	STATE	7000	CENTRAL LIBRARY SE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3405	STATE	7008	SVC TO PERSONS W/	010	PERS	5,168	5,366	104%	5,402	99%	60,933	63,822	105%	63,699	100%	69,101
2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3405	STATE	7008	SVC TO PERSONS W/	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3405	STATE	7180	FEDERAL LIBRARY PF	010	PERS	31,092	41,856	135%	50,228	83%	408,230	391,001	96%	659,472	59%	711,595
2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3405	STATE	7180	FEDERAL LIBRARY PF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3405	STATE	7180	FEDERAL LIBRARY PF	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3405	STATE	7195	POLITICAL LIBRARY	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3405	STATE	7199	SPECIAL SERVICES	010	PERS	0	0	0%	6,216	0%	0	0	0%	68,374	0%	74,590
2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3410	DIVISIO	1127	STATE ART FUND	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3410	DIVISIO	1250	STATE ARTS DEVELO	010	PERS	1,947	2,963	152%	2,081	142%	28,887	34,810	121%	30,869	113%	33,862
2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3410	DIVISIO	1250	STATE ARTS DEVELO	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3410	DIVISIO	1250	STATE ARTS DEVELO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3410	DIVISIO	1255	FEDERAL ARTS PART	010	PERS	12,644	12,383	98%	13,407	92%	155,433	141,983	91%	164,824	86%	176,866
2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3410	DIVISIO	1255	FEDERAL ARTS PART	011	PERS	5,863	5,980	102%	8,263	72%	69,491	70,881	102%	97,940	72%	106,203
2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3410	DIVISIO	1255	FEDERAL ARTS PART	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3420	DIVISIO	3420	OFFICE OF PRESERV	010	PERS	17,703	18,999	107%	17,870	106%	220,444	221,662	101%	222,515	100%	241,163
2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3420	DIVISIO	3420	OFFICE OF PRESERV	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3420	DIVISIO	3420	OFFICE OF PRESERV	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3420	DIVISIO	3441	FEDERAL PRESERVA	010	PERS	16,662	12,620	76%	22,749	55%	263,926	155,618	59%	360,355	43%	384,086
2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3420	DIVISIO	3441	FEDERAL PRESERVA	011	PERS	6,166	6,290	102%	6,288	100%	73,990	74,552	101%	75,452	99%	81,740
2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3420	DIVISIO	3441	FEDERAL PRESERVA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3420	DIVISIO	8905	NATIONAL REGISTER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	FULL TIME PERSO	3420	DIVISIO	8906	HPF RECOVERY GRA	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		34	CULTURAL RESOU	034	CULTU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			178,224	178,780	100%	218,739	82%	2,233,022	2,123,171	95%	2,753,867	77%	2,976,023
2017	010	34	CULTURAL RESOU	034	CULTU	PART TIME TEMP P	3400	OFFICE	5075	CONNECTING TO CO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	PART TIME TEMP P	3400	OFFICE	6707	DONATIONS - GIFTS	050	PERS	1,137	1,102	97%	1,916	58%	8,121	13,921	171%	13,684	102%	15,600
2017	010	34	CULTURAL RESOU	034	CULTU	PART TIME TEMP P	3405	STATE	7180	FEDERAL LIBRARY PF	050	PERS	2,447	-12,468	-510%	1,643	-759%	28,927	15,665	54%	19,427	81%	21,038
2017	010	34	CULTURAL RESOU	034	CULTU	PART TIME TEMP P	3405	STATE	7195	POLITICAL LIBRARY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	PART TIME TEMP P	3405	STATE	7199	SPECIAL SERVICES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	PART TIME TEMP P	3410	DIVISIO	1250	STATE ARTS DEVELO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	PART TIME TEMP P	3410	DIVISIO	1255	FEDERAL ARTS PART	050	PERS	0	0	0%	7,594	0%	0	0	0%	83,529	0%	91,122
2017	010	34	CULTURAL RESOU	034	CULTU	PART TIME TEMP P	3420	DIVISIO	3420	OFFICE OF PRESERV	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	PART TIME TEMP P	3420	DIVISIO	3441	FEDERAL PRESERVA	050	PERS	594	2,595	437%	5,377	48%	1,314	18,848	1,434%	11,890	159%	20,451
2017	010	34	CULTURAL RESOU	034	CULTU	PART TIME TEMP P	3420	DIVISIO	8905	NATIONAL REGISTER	050	PERS	0	546	0%	1,230	44%	1,049	5,510	525%	10,873	51%	14,755
2017	010	34	CULTURAL RESOU	034	CULTU	PART TIME TEMP P	3420	DIVISIO	8906	HPF RECOVERY GRA	050	PERS	4,473	4,392	98%	13,512	33%	56,971	72,279	127%	172,085	42%	185,826
2017	010	34	CULTURAL RESOU	034	CULTU	PART TIME TEMP P	3499	ARRA S	0809	ARTS JOBS - ARRA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		34	CULTURAL RESOU	034	CULTU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			8,651	-3,833	-44%	31,270	-12%	96,382	126,224	131%	311,489	41%	348,792
2017	010	34	CULTURAL RESOU	034	CULTU	OVERTIME TOTALS	3405	STATE	7000	CENTRAL LIBRARY SE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	OVERTIME TOTALS	3405	STATE	7180	FEDERAL LIBRARY PF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	OVERTIME TOTALS	3410	DIVISIO	1255	FEDERAL ARTS PART	018	OVER	25	0	0%	1,836	0%	25	32	129%	1,836	2%	1,836
2017	010	34	CULTURAL RESOU	034	CULTU	OVERTIME TOTALS	3420	DIVISIO	8906	HPF RECOVERY GRA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		34	CULTURAL RESOU	034	CULTU	OVERTIME TOTALS				CATEGORY TOTALS			25	0	0%	1,836	0%	25	32	128%	1,836	2%	1,836
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3400	OFFICE	3431	CURATORIAL SERVIC	060	BENE	2,705	2,857	106%	2,952	97%	31,661	33,246	105%	34,551	96%	37,489
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3400	OFFICE	3440	OLD STATE HOUSE G	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3400	OFFICE	5075	CONNECTING TO CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3400	OFFICE	6707	DONATIONS - GIFTS	060	BENE	87	84	97%	144	59%	621	1,065	171%	1,026	104%	1,170
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3400	OFFICE	6710	AUTOMATED INFORM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3400	OFFICE	6990	NH FILM COMMISSION	060	BENE	2,849	3,013	106%	3,101	97%	33,371	35,332	106%	36,327	97%	39,428
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3400	OFFICE	6999	ADMINISTRATION - SU	060	BENE	9,269	6,668	72%	8,117	82%	111,737	90,117	81%	97,849	92%	105,973
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3400	OFFICE	7030	DAMAGED - LOST BO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3400	OFFICE	7182	MOBILE TRAINING LA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3400	OFFICE	7183	LINKS TO EARLY LEA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3400	OFFICE	7196	NH SUMMER READIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3400	OFFICE	7206	GATES FOUNDATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3400	OFFICE	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3400	OFFICE	8029	CULTURAL RESOURC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3400	OFFICE	8145	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3405	STATE	6718	NH AUTOMATED INFO	060	BENE	2,183	2,268	104%	2,327	97%	25,719	26,676	104%	27,405	97%	29,732
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3405	STATE	7000	CENTRAL LIBRARY SE	060	BENE	24,255	23,014	95%	27,382	84%	266,468	294,835	111%	300,820	98%	327,569
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3405	STATE	7008	SVC TO PERSONS W/	060	BENE	4,210	4,420	105%	3,918	113%	49,095	45,019	92%	45,698	99%	49,616
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3405	STATE	7180	FEDERAL LIBRARY PF	060	BENE	18,583	15,129	81%	31,064	49%	234,234	205,790	88%	391,559	53%	422,624
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3405	STATE	7195	POLITICAL LIBRARY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3405	STATE	7199	SPECIAL SERVICES	060	BENE	0	0	0%	4,064	0%	0	0	0%	44,702	0%	48,766
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3410	DIVISIO	1127	STATE ART FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3410	DIVISIO	1250	STATE ARTS DEVELO	060	BENE	2,521	2,663	106%	2,113	126%	25,736	31,103	121%	21,571	144%	23,691
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3410	DIVISIO	1255	FEDERAL ARTS PART	060	BENE	7,002	7,050	101%	12,508	56%	86,250	77,344	90%	154,077	50%	165,983
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3410	DIVISIO	1256	ARTS IN EDUCATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3410	DIVISIO	1258	ARTS IN EDUCATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3410	DIVISIO	1259	CAREERS IN THE ART	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3410	DIVISIO	1260	ARTS PROJECTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3410	DIVISIO	1262	GOVERNORS AWARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3420	DIVISIO	2373	CONTOOCOOK COVE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3420	DIVISIO	3420	OFFICE OF PRESERV	060	BENE	8,544	8,944	105%	8,657	103%	105,298	104,055	99%	106,690	98%	115,363
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3420	DIVISIO	3433	SPECIAL SERVICES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3420	DIVISIO	3434	MERCIFUL RESTORA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3420	DIVISIO	3435	NH HERITAGE TRUST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3420	DIVISIO	3437	ISTEA GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3420	DIVISIO	3438	CORNISH ARTS COLO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3420	DIVISIO	3441	FEDERAL PRESERVA	060	BENE	8,692	7,400	85%	15,062	49%	121,761	92,017	76%	210,979	44%	226,155
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3420	DIVISIO	3442	CONSERVATION DIST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3420	DIVISIO	7015	ARCHAEOLOGY PRO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3420	DIVISIO	8905	NATIONAL REGISTER	060	BENE	0	211	0%	88	241%	184	591	322%	1,051	56%	1,051
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	3420	DIVISIO	8906	HPF RECOVERY GRA	060	BENE	342	336	98%	233	144%	10,232	5,863	57%	6,957	84%	7,193
2017	010	34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS	9998	ERP GI	9770	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		34	CULTURAL RESOU	034	CULTU	BENEFITS TOTALS				CATEGORY TOTALS			91,241	84,058	92%	121,728	69%	1,102,367	1,043,053	95%	1,481,263	70%	1,601,803
2017	010	34	CULTURAL RESOU	034	CULTU	CONSULTANTS TO	3405	STATE	7180	FEDERAL LIBRARY PF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	CONSULTANTS TO	3420	DIVISIO	8905	NATIONAL REGISTER	046	CONS	15,750	0	0%	8,639	0%	70,875	15,750	22%	38,875	41%	38,875
2017		34	CULTURAL RESOU	034	CULTU	CONSULTANTS TOTALS				CATEGORY TOTALS			15,750	0	0%	8,639	0%	70,875	15,750	22%	38,875	41%	38,875
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3400	OFFICE	0003	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3400	OFFICE	3431	CURATORIAL SERVIC	020	CURR	0	0	0%	4	0%	0	50	0%	46	109%	50
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3400	OFFICE	3440	OLD STATE HOUSE G	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3400	OFFICE	5075	CONNECTING TO CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3400	OFFICE	6707	DONATIONS - GIFTS	020	CURR	0	0	0%	525	0%	2,301	3,089	134%	2,948	105%	6,300
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3400	OFFICE	6710	AUTOMATED INFORM	020	CURR	49	0	0%	972	0%	150	75	50%	3,000	2%	3,000
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3400	OFFICE	6990	NH FILM COMMISSION	020	CURR	0	0	0%	83	0%	239	354	148%	334	106%	1,000
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3400	OFFICE	6999	ADMINISTRATION - SU	020	CURR	0	0	0%	83	0%	26	491	1,853%	45	1,079%	1,000
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3400	OFFICE	7030	DAMAGED - LOST BO	020	CURR	0	0	0%	125	0%	1,075	0	0%	1,105	0%	1,500
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3400	OFFICE	7182	MOBILE TRAINING LA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3400	OFFICE	7183	LINKS TO EARLY LEA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3400	OFFICE	7196	NH SUMMER READIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3400	OFFICE	7206	GATES FOUNDATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3400	OFFICE	8029	CULTURAL RESOURC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3400	OFFICE	8145	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3405	STATE	6718	NH AUTOMATED INFO	020	CURR	19	0	0%	19	0%	673	158	23%	673	23%	700
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3405	STATE	7000	CENTRAL LIBRARY SI	020	CURR	278	1,026	369%	278	369%	5,331	4,854	91%	5,331	91%	6,700
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3405	STATE	7008	SVC TO PERSONS W/	020	CURR	0	6	0%	83	7%	463	63	14%	463	14%	1,000
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3405	STATE	7180	FEDERAL LIBRARY PI	020	CURR	6,566	3,687	56%	5,741	64%	75,360	43,085	57%	65,890	65%	70,250
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3405	STATE	7195	POLITICAL LIBRARY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3405	STATE	7199	SPECIAL SERVICES	020	CURR	-50	0	0%	100	0%	40	5	14%	1,200	0%	1,200
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3405	STATE	7522	NEH GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3410	DIVISIO	1127	STATE ART FUND	020	CURR	0	0	0%	39	0%	0	0	0%	430	0%	469
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3410	DIVISIO	1250	STATE ARTS DEVELO	020	CURR	15	16	107%	16	103%	1,160	1,999	172%	1,196	167%	2,000
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3410	DIVISIO	1255	FEDERAL ARTS PART	020	CURR	339	1,479	436%	2,106	70%	5,312	4,379	82%	32,961	13%	33,447
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3410	DIVISIO	1256	ARTS IN EDUCATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3410	DIVISIO	1258	ARTS IN EDUCATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3410	DIVISIO	1259	CAREERS IN THE ART	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3410	DIVISIO	1260	ARTS PROJECTS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3410	DIVISIO	1262	GOVERNORS AWARD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3420	DIVISIO	2373	CONTOOCOOK COVE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3420	DIVISIO	3420	OFFICE OF PRESERV	020	CURR	168	0	0%	172	0%	2,732	2,948	108%	2,796	105%	2,948
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3420	DIVISIO	3433	SPECIAL SERVICES	020	CURR	0	0	0%	83	0%	0	174	0%	917	19%	1,000
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3420	DIVISIO	3434	MERCIFUL RESTORA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3420	DIVISIO	3435	NH HERITAGE TRUST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3420	DIVISIO	3437	ISTEA GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3420	DIVISIO	3438	CORNISH ARTS COLC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3420	DIVISIO	3441	FEDERAL PRESERVA	020	CURR	1,349	985	73%	1,648	60%	5,742	3,068	53%	7,017	44%	9,894
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3420	DIVISIO	3442	CONSERVATION DIST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3420	DIVISIO	7015	ARCHAEOLOGY PRO	020	CURR	78	0	0%	58	0%	1,064	800	75%	785	102%	800
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3420	DIVISIO	8905	NATIONAL REGISTER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	3420	DIVISIO	8906	HPF RECOVERY GRA	020	CURR	0	0	0%	348	0%	0	0	0%	3,833	0%	4,181
2017	010	34	CULTURAL RESOU	034	CULTU	CURRENT EXPENS	9998	ERP GI	9770	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
		34	CULTURAL RESOU	034	CULTU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			8,811	7,199	82%	12,485	58%	101,670	65,593	65%	130,971	50%	147,439
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	1883	NH COM ON NATIVE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	3431	CURATORIAL SERVIC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	3431	CURATORIAL SERVIC	038	TECH	328	0	0%	0	0%	328	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	3431	CURATORIAL SERVIC	039	TELE	33	66	201%	33	201%	362	363	100%	362	100%	446
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	3431	CURATORIAL SERVIC	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	3431	CURATORIAL SERVIC	070	IN ST	0	0	0%	4	0%	0	0	0%	46	0%	50
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	3431	CURATORIAL SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	3440	OLD STATE HOUSE G	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	3440	OLD STATE HOUSE G	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	3440	OLD STATE HOUSE G	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	3440	OLD STATE HOUSE G	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	3440	OLD STATE HOUSE G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	5075	CONNECTING TO CO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	5075	CONNECTING TO CO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	5075	CONNECTING TO CO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	5075	CONNECTING TO CO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	5075	CONNECTING TO CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6707	DONATIONS - GIFTS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6707	DONATIONS - GIFTS	030	EQUI	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6707	DONATIONS - GIFTS	057	BOOK	58	887	1,529%	223	398%	2,633	8,879	337%	10,120	88%	11,000
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6707	DONATIONS - GIFTS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6707	DONATIONS - GIFTS	080	OUT (	0	795	0%	175	454%	0	895	0%	1,925	46%	2,100
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6707	DONATIONS - GIFTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6710	AUTOMATED INFORM	022	RENT	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6710	AUTOMATED INFORM	030	EQUI	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6710	AUTOMATED INFORM	057	BOOK	0	0	0%	11,250	0%	134,879	125,251	93%	135,000	93%	135,000
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6710	AUTOMATED INFORM	070	IN ST	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6710	AUTOMATED INFORM	073	GRAN	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6710	AUTOMATED INFORM	102	CONT	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6710	AUTOMATED INFORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSION	026	ORGA	0	0	0%	63	0%	750	750	100%	750	100%	750
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSION	030	EQUI	0	0	0%	79	0%	0	0	0%	871	0%	950
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSION	039	TELE	33	66	201%	33	201%	364	363	100%	364	100%	446
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSION	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSION	069	PROM	0	0	0%	38	0%	450	450	100%	450	100%	450
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSION	070	IN ST	0	0	0%	33	0%	109	0	0%	400	0%	400
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSION	102	CONT	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - SU	026	ORGA	0	0	0%	21	0%	0	0	0%	229	0%	250
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - SU	027	TRAN	0	9,508	0%	14,847	64%	80,556	102,968	128%	111,285	93%	178,167
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - SU	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - SU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - SU	035	SHAR	480	280	58%	774	36%	3,430	4,260	124%	5,528	77%	8,878
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - SU	039	TELE	135	313	232%	135	232%	1,501	1,721	115%	1,501	115%	1,806
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - SU	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - SU	054	TRUS	8,371	1,091	13%	12,683	9%	190,865	202,084	106%	289,206	70%	289,448
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - SU	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - SU	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - SU	070	IN ST	0	0	0%	125	0%	1,431	83	6%	1,500	6%	1,500
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - SU	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - SU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - SU	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	7030	DAMAGED - LOST BO	022	RENT	0	0	0%	8	0%	0	0	0%	92	0%	100

2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	7030	DAMAGED - LOST BO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	7030	DAMAGED - LOST BO	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	7030	DAMAGED - LOST BO	057	BOOK	0	0	0%	83	0%	0	85	0%	917	9%	1,000
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	7030	DAMAGED - LOST BO	070	IN ST	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	7030	DAMAGED - LOST BO	073	GRAN	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	7030	DAMAGED - LOST BO	102	CONT	2,587	2,691	104%	3,000	90%	2,587	2,691	104%	3,000	90%	3,000
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	7030	DAMAGED - LOST BO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	7182	MOBILE TRAINING LA	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	7182	MOBILE TRAINING LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	7196	NH SUMMER READIN	073	GRAN	19,115	13,610	71%	1,167	1,166%	18,790	13,610	72%	14,007	97%	14,007
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	7196	NH SUMMER READIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	8029	CULTURAL RESOURC	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	8029	CULTURAL RESOURC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	8145	WORKERS COMPENS	062	WOR	0	4,642	0%	250	1,857%	0	78,167	0%	2,750	2,842%	3,000
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3400	OFFICE	8145	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	6718	NH AUTOMATED INFO	039	TELE	91	122	135%	91	135%	1,014	1,183	117%	1,014	117%	1,194
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	6718	NH AUTOMATED INFO	057	BOOK	0	0	0%	6,667	0%	70,000	80,000	114%	80,000	100%	80,000
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	6718	NH AUTOMATED INFO	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	6718	NH AUTOMATED INFO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	6718	NH AUTOMATED INFO	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	6718	NH AUTOMATED INFO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	6718	NH AUTOMATED INFO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7000	CENTRAL LIBRARY S	022	RENT	360	360	100%	395	91%	4,195	4,110	98%	4,607	89%	5,046
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7000	CENTRAL LIBRARY S	024	MAIN	0	0	0%	208	0%	2,499	2,499	100%	2,500	100%	2,500
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7000	CENTRAL LIBRARY S	026	ORGA	0	0	0%	250	0%	3,000	3,000	100%	3,000	100%	3,000
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7000	CENTRAL LIBRARY S	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7000	CENTRAL LIBRARY S	039	TELE	564	1,267	225%	602	210%	7,032	7,117	101%	7,507	95%	7,914
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7000	CENTRAL LIBRARY S	057	BOOK	949	2,199	232%	949	232%	22,265	22,012	99%	22,265	99%	24,300
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7000	CENTRAL LIBRARY S	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7000	CENTRAL LIBRARY S	070	IN ST	0	0	0%	81	0%	469	357	76%	975	37%	975
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7000	CENTRAL LIBRARY S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7008	SVC TO PERSONS W/	022	RENT	40	40	100%	43	93%	480	440	92%	516	85%	516
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7008	SVC TO PERSONS W/	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7008	SVC TO PERSONS W/	039	TELE	158	313	198%	158	198%	1,639	1,705	104%	1,639	104%	1,903
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7008	SVC TO PERSONS W/	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7008	SVC TO PERSONS W/	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7008	SVC TO PERSONS W/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PF	022	RENT	495	0	0%	1,167	0%	5,940	5,940	100%	14,000	42%	14,000
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PF	024	MAIN	0	0	0%	64	0%	0	0	0%	709	0%	773
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PF	026	ORGA	0	5,000	0%	644	776%	6,800	7,727	114%	7,727	100%	7,727
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PF	027	TRAN	0	-163	0%	219	-74%	0	0	0%	2,411	0%	2,630
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PF	028	TRAN	3,621	4,458	123%	5,354	83%	27,031	40,474	150%	39,965	101%	55,190
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PF	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PF	030	EQUI	0	0	0%	4,154	0%	0	32,288	0%	45,689	71%	49,842
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PF	039	TELE	-8	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PF	040	INDIR	0	0	0%	1,435	0%	24,479	15,888	65%	17,214	92%	17,214
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PF	041	AUDI	0	0	0%	148	0%	0	631	0%	1,630	39%	1,778
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PF	042	ADDI	0	4,743	0%	5,585	85%	27,063	18,914	70%	49,843	38%	67,023
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PF	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PF	057	BOOK	50	0	0%	75	0%	174,918	190,542	109%	263,236	72%	275,000
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PF	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PF	070	IN ST	0	0	0%	458	0%	85	0	0%	5,500	0%	5,500
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PF	072	GRAN	0	0	0%	625	0%	6,000	2,000	33%	7,500	27%	7,500
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PF	080	OUT	0	0	0%	308	0%	1,158	0	0%	3,700	0%	3,700
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PF	102	CONT	0	0	0%	10,709	0%	94,681	46,736	49%	128,511	36%	128,511
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PF	103	CONT	326	301	92%	823	37%	3,301	3,437	104%	8,328	41%	9,088
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7195	POLITICAL LIBRARY	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7195	POLITICAL LIBRARY	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7195	POLITICAL LIBRARY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7195	POLITICAL LIBRARY	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7195	POLITICAL LIBRARY	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7195	POLITICAL LIBRARY	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7195	POLITICAL LIBRARY	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7195	POLITICAL LIBRARY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7199	SPECIAL SERVICES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7199	SPECIAL SERVICES	039	TELE	0	0	0%	50	0%	237	0	0%	602	0%	602
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7199	SPECIAL SERVICES	042	ADDI	0	0	0%	625	0%	0	0	0%	6,871	0%	7,496
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7199	SPECIAL SERVICES	057	BOOK	0	0	0%	417	0%	55	0	0%	5,000	0%	5,000
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7199	SPECIAL SERVICES	070	IN ST	0	0	0%	29	0%	61	0	0%	350	0%	350
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7199	SPECIAL SERVICES	080	OUT	0	0	0%	13	0%	0	0	0%	138	0%	150
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7199	SPECIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7522	NEH GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7522	NEH GRANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3405	STATE	7522	NEH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIO	1127	STATE ART FUND	054	TRUS	4,617	0	0%	57,202	0%	5,130	5,121	100%	63,558	8%	63,558
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIO	1127	STATE ART FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIO	1250	STATE ARTS DEVELO	022	RENT	0	0	0%	8	0%	0	40	0%	92	44%	100
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIO	1250	STATE ARTS DEVELO	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIO	1250	STATE ARTS DEVELO	039	TELE	205	1,822	890%	205	890%	6,020	4,872	81%	6,020	81%	6,020
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIO	1250	STATE ARTS DEVELO	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIO	1250	STATE ARTS DEVELO	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIO	1250	STATE ARTS DEVELO	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIO	1250	STATE ARTS DEVELO	070	IN ST	24	103	436%	25	414%	801	849	106%	846	100%	1,500
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIO	1250	STATE ARTS DEVELO	073	GRAN	0	0	0%	19,000	0%	224,319	228,000	102%	224,319	102%	228,000
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIO	1250	STATE ARTS DEVELO	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIO	1250	STATE ARTS DEVELO	102	CONT	0	860	0%	1,250	69%	0	4,110	0%	13,750	30%	15,000
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIO	1250	STATE ARTS DEVELO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PART	022	RENT	156	156	100%	263	59%	1,716	1,776	103%	2,891	61%	3,154
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PART	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PART	026	ORGA	0	0	0%	2,549	0%	435	285	66%	30,585	1%	30,585
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PART	027	TRAN	0	0	0%	777	0%	0	0	0%	8,549	0%	9,326
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PART	028	TRAN	2,924	1,963	67%	2,664	74%	19,650	17,161	87%	17,907	96%	21,495
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PART	030	EQUI	67	0	0%	147	0%	3,567	2,232	63%	7,800	29%	7,800
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PART	038	TECH	153	0	0%	17,395	0%	204	1,135	556%	23,194	5%	23,194
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PART	039	TELE	65	228	351%	241	94%	837	3,480	416%	3,118	112%	4,122
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PART	040	INDIR	0	0	0%	2,400	0%	10,126	3,011	30%	28,796	10%	28,796

2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIC	1255	FEDERAL ARTS PART	041	AUDIT	0	0	0%	223	0%	0	440	0%	2,451	18%	2,674
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIC	1255	FEDERAL ARTS PART	042	ADDIT	0	2,326	0%	2,662	87%	14,686	10,213	70%	23,451	44%	31,940
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIC	1255	FEDERAL ARTS PART	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIC	1255	FEDERAL ARTS PART	065	BOAF	750	0	0%	2,368	0%	4,053	1,861	46%	12,800	15%	17,555
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIC	1255	FEDERAL ARTS PART	066	EMPL	0	0	0%	498	0%	40	670	1,674%	5,981	11%	5,981
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIC	1255	FEDERAL ARTS PART	069	PROM	0	0	0%	1,238	0%	0	3,027	0%	13,619	22%	14,858
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIC	1255	FEDERAL ARTS PART	070	IN ST	88	75	85%	1,194	6%	959	425	44%	13,017	3%	13,017
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIC	1255	FEDERAL ARTS PART	072	GRAN	0	7,030	0%	79,660	9%	252,987	276,616	109%	876,262	32%	955,922
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIC	1255	FEDERAL ARTS PART	080	OUT (	0	135	0%	1,352	10%	376	1,375	365%	5,519	25%	16,224
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIC	1255	FEDERAL ARTS PART	102	CONT	1,575	200	13%	6,873	3%	13,725	23,324	170%	59,894	39%	59,894
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIC	1255	FEDERAL ARTS PART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIC	1256	ARTS IN EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIC	1258	ARTS IN EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIC	1259	CAREERS IN THE ART	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIC	1260	ARTS PROJECTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3410	DIVISIC	1262	GOVERNORS AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	2373	CONTOOCOOK COVE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	2373	CONTOOCOOK COVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3420	OFFICE OF PRESERV	022	RENT	160	5,512	3,445%	180	3,065%	22,156	33,903	153%	24,904	136%	34,162
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3420	OFFICE OF PRESERV	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3420	OFFICE OF PRESERV	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3420	OFFICE OF PRESERV	039	TELE	94	0	0%	94	0%	6,289	6,289	100%	6,289	100%	6,289
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3420	OFFICE OF PRESERV	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3420	OFFICE OF PRESERV	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3420	OFFICE OF PRESERV	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3420	OFFICE OF PRESERV	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3420	OFFICE OF PRESERV	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3420	OFFICE OF PRESERV	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3420	OFFICE OF PRESERV	070	IN ST	0	125	0%	167	75%	1,950	1,932	99%	1,950	99%	2,000
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3420	OFFICE OF PRESERV	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3420	OFFICE OF PRESERV	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3420	OFFICE OF PRESERV	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3420	OFFICE OF PRESERV	102	CONT	0	0	0%	42	0%	81	0	0%	500	0%	500
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3420	OFFICE OF PRESERV	103	CONT	0	276	0%	113	245%	2,000	276	14%	1,350	20%	1,350
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3420	OFFICE OF PRESERV	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3420	OFFICE OF PRESERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3433	SPECIAL SERVICES	080	OUT (	0	0	0%	104	0%	0	250	0%	1,146	22%	1,250
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3433	SPECIAL SERVICES	102	CONT	0	1,289	0%	213	606%	0	2,539	0%	2,338	109%	2,550
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3433	SPECIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3434	MERCIFUL RESTORA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3435	NH HERITAGE TRUST	054	TRUS	0	0	0%	244	0%	0	0	0%	2,685	0%	2,929
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3435	NH HERITAGE TRUST	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3435	NH HERITAGE TRUST	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3435	NH HERITAGE TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3441	FEDERAL PRESERVA	022	RENT	0	33	0%	83	40%	0	165	0%	917	18%	1,000
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3441	FEDERAL PRESERVA	026	ORGA	0	0	0%	517	0%	5,877	5,842	99%	5,899	99%	6,200
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3441	FEDERAL PRESERVA	027	TRAN	0	0	0%	7	0%	0	0	0%	72	0%	78
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3441	FEDERAL PRESERVA	028	TRAN	0	1,963	0%	2,944	67%	20,949	17,160	82%	31,375	55%	35,327
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3441	FEDERAL PRESERVA	030	EQUIP	0	0	0%	283	0%	0	0	0%	3,117	0%	3,400
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3441	FEDERAL PRESERVA	039	TELE	58	303	524%	60	509%	972	788	81%	1,000	79%	1,000
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3441	FEDERAL PRESERVA	040	INDIR	0	0	0%	1,229	0%	9,276	2,000	22%	14,745	14%	14,745
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3441	FEDERAL PRESERVA	041	AUDIT	0	0	0%	71	0%	0	276	0%	776	36%	846
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3441	FEDERAL PRESERVA	042	ADDIT	0	2,237	0%	3,505	64%	21,681	12,216	56%	29,622	41%	42,060
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3441	FEDERAL PRESERVA	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3441	FEDERAL PRESERVA	070	IN ST	0	0	0%	175	0%	373	347	93%	579	60%	2,100
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3441	FEDERAL PRESERVA	072	GRAN	0	0	0%	11,005	0%	64,262	80,860	126%	132,060	61%	132,060
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3441	FEDERAL PRESERVA	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3441	FEDERAL PRESERVA	080	OUT (	0	0	0%	417	0%	1,345	3,576	266%	4,400	81%	5,000
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3441	FEDERAL PRESERVA	102	CONT	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3441	FEDERAL PRESERVA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3442	CONSERVATION DIST	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	3442	CONSERVATION DIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	7015	ARCHAEOLOGY PRO	022	RENT	0	0	0%	25	0%	0	0	0%	275	0%	300
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	7015	ARCHAEOLOGY PRO	030	EQUIP	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	7015	ARCHAEOLOGY PRO	070	IN ST	38	0	0%	38	0%	498	132	26%	500	26%	500
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	7015	ARCHAEOLOGY PRO	102	CONT	0	0	0%	500	0%	4,951	5,230	106%	6,000	87%	6,000
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	7015	ARCHAEOLOGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	8905	NATIONAL REGISTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	8906	HPF RECOVERY GRA	030	EQUIP	0	0	0%	36	0%	169	0	0%	426	0%	426
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	8906	HPF RECOVERY GRA	038	TECH	0	800	0%	77	1,038%	500	800	160%	925	86%	925
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	8906	HPF RECOVERY GRA	039	TELE	66	132	201%	144	92%	747	644	86%	1,639	39%	1,783
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	8906	HPF RECOVERY GRA	040	INDIR	0	0	0%	617	0%	592	1,021	172%	7,408	14%	7,408
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	8906	HPF RECOVERY GRA	041	AUDIT	0	0	0%	76	0%	0	69	0%	833	8%	909
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	8906	HPF RECOVERY GRA	070	IN ST	0	0	0%	456	0%	22	0	0%	5,478	0%	5,478
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	8906	HPF RECOVERY GRA	072	GRAN	0	5,160	0%	32,667	16%	0	19,216	0%	359,333	5%	392,000
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	8906	HPF RECOVERY GRA	102	CONT	0	791	0%	13,953	6%	0	29,196	0%	153,486	19%	167,440
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3420	DIVISIC	8906	HPF RECOVERY GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3499	ARRA S	0809	ARTS JOBS - ARRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3499	ARRA S	0809	ARTS JOBS - ARRA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESOU	034	CULTU	ALL OTHER	3499	ARRA S	0809	ARTS JOBS - ARRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		34	CULTURAL RESOU	034	CULTU	ALL OTHER				CATEGORY TOTALS			48,824	86,105	176%	359,854	24%	1,647,758	1,844,365	112%	3,584,440	51%	3,904,897
2017		34	CULTURAL RESOU	034	CULTU	AGENCY TOTALS							351,526	352,309	100%	754,551	47%	5,252,099	5,218,188	99%	8,302,739	63%	9,019,666
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3500	OFFICE	2982	INFORMATION TECHN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3500	OFFICE	3400	DRED ADMINISTRATI	010	PERS	45,695	46,446	102%	52,561	88%	489,061	563,763	115%	562,546	100%	614,934
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3500	OFFICE	3400	DRED ADMINISTRATI	011	PERS	9,187	9,585	104%	9,371	102%	111,383	113,643	102%	113,608	100%	123,192
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3500	OFFICE	3400	DRED ADMINISTRATI	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3500	OFFICE	3400	DRED ADMINISTRATI	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3500	OFFICE	3400	DRED ADMINISTRATI	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3500	OFFICE	3400	DRED ADMINISTRATI	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3500	OFFICE	3400	DRED ADMINISTRATI	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3500	OFFICE	3400	DRED ADMINISTRATI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3500	OFFICE	3400	DRED ADMINISTRATI	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3500	OFFICE	3401	DESIGN DEVELOPME	010	PERS	39,682	47,127	119%	47,916	98%	462,249	551,064	119%	558,171	99%	608,142
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3500	OFFICE	3401	DESIGN DEVELOPME	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3500	OFFICE	3402	BUREAU OF HISTORI	010	PERS	4,623	4,716	102%	4,832	98%	53,279	55,907	105%	55,691	100%	60,523
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3500	OFFICE	3402	BUREAU OF HISTORI	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3500	OFFICE	3402	BUREAU OF HISTORI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3500	OFFICE	3402	BUREAU OF HISTORI	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3500	OFFICE	3402	BUREAU OF HISTORI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3500	OFFICE	8012	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3500	OFFICE	8601	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3505	DIVISIO	0895	ARRA ENERGY FUND	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3505	DIVISIO	1839	ENERGY SAVINGS PR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3505	DIVISIO	2084	SMALL BUSINESS DE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3505	DIVISIO	3600	ECONOMIC DEVELOP	010	PERS	61,644	53,806	87%	65,002	83%	693,197	717,223	103%	730,961	98%	796,027	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3505	DIVISIO	3600	ECONOMIC DEVELOP	011	PERS	6,799	0	0%	6,145	0%	80,587	55,496	69%	72,834	76%	78,979	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3505	DIVISIO	3600	ECONOMIC DEVELOP	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3505	DIVISIO	3605	TELECOMMUNICATIO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3505	DIVISIO	3610	NH BUSINESS RESOU	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3505	DIVISIO	3610	NH BUSINESS RESOU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3505	DIVISIO	3612	INTERNATIONAL COM	010	PERS	12,953	14,051	108%	15,526	90%	126,077	162,165	129%	151,123	107%	166,649	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3505	DIVISIO	3612	INTERNATIONAL COM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3505	DIVISIO	3614	PROCUREMENT TECH	010	PERS	8,772	14,054	160%	12,700	111%	111,704	164,634	147%	161,726	102%	174,426	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3505	DIVISIO	3614	PROCUREMENT TECH	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3505	DIVISIO	3615	INNOVATIVE RESEAR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3505	DIVISIO	3640	WORKFORCE INVEST	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3505	DIVISIO	5336	OFFICE OF WORKFO	010	PERS	23,241	26,756	115%	42,036	64%	280,570	272,446	97%	507,471	54%	550,741	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3505	DIVISIO	5336	OFFICE OF WORKFO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3505	DIVISIO	5336	OFFICE OF WORKFO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3505	DIVISIO	5420	JOB TRAINING PROG	059	TEMP	0	0	0%	2,887	0%	0	0	0%	31,754	0%	34,641	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	0855	WATER QUALITY GRA	059	TEMP	0	0	0%	6,725	0%	0	11,635	0%	73,975	16%	80,700	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	1236	EMERALD ASH BORE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	1236	EMERALD ASH BORE	059	TEMP	2,698	3,290	122%	4,084	81%	24,039	38,408	160%	36,391	106%	41,080	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	2101	AMERICA THE BEAUT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	2102	FUELWOOD	010	PERS	3,224	1,820	56%	3,391	54%	36,093	37,100	103%	37,968	98%	41,359	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	2103	NATURAL HERITAGE	010	PERS	17,713	18,327	103%	18,319	100%	209,162	216,004	103%	216,311	100%	234,721	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	2103	NATURAL HERITAGE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	2103	NATURAL HERITAGE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	2408	NORTHEAST COORD	010	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	2408	NORTHEAST COORD	059	TEMP	0	0	0%	1,750	0%	0	9,638	0%	19,250	50%	21,000	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3406	NATURAL HERITAGE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3406	NATURAL HERITAGE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3406	NATURAL HERITAGE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3407	NATURAL HERITAGE	010	PERS	2,957	3,084	104%	3,968	78%	34,474	36,547	106%	46,259	79%	50,315	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3407	NATURAL HERITAGE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3500	FOREST & LANDS AD	010	PERS	6,598	7,124	108%	6,784	105%	81,686	85,925	105%	83,998	102%	91,178	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3500	FOREST & LANDS AD	011	PERS	7,544	7,695	102%	7,647	101%	90,020	91,267	101%	91,251	100%	98,898	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3500	FOREST & LANDS AD	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3505	MANAGEMENT AND P	010	PERS	20,807	21,765	105%	25,807	84%	212,458	260,507	123%	263,515	99%	289,743	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3505	MANAGEMENT AND P	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3505	MANAGEMENT AND P	059	TEMP	3,281	0	0%	3,454	0%	37,517	26,277	70%	39,496	67%	42,864	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3510	FOREST MANAGEME	010	PERS	20,270	21,362	105%	15,720	136%	279,749	229,429	82%	216,946	106%	262,334	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3510	FOREST MANAGEME	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3511	STATE FOREST NURS	010	PERS	4,123	4,422	107%	4,203	105%	50,066	52,025	104%	51,040	102%	55,243	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3511	STATE FOREST NURS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3512	FOREST HEALTH - ST	010	PERS	5,045	5,147	102%	5,145	100%	60,692	61,893	102%	61,906	100%	67,051	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3512	FOREST HEALTH - ST	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3513	LAND MANAGEMENT	010	PERS	13,160	7,904	60%	14,757	54%	160,612	188,044	117%	180,115	104%	195,318	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3513	LAND MANAGEMENT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3516	FOREST HEALTH - FE	010	PERS	3,957	4,037	102%	4,046	100%	47,058	48,142	102%	48,116	100%	52,162	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3516	FOREST HEALTH - FE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3516	FOREST HEALTH - FE	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3520	FOREST PROTECTIO	010	PERS	45,507	43,811	96%	47,599	92%	554,698	538,113	97%	580,197	93%	629,353	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3520	FOREST PROTECTIO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3520	FOREST PROTECTIO	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3520	FOREST PROTECTIO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3521	STATE FIRE ASSISTA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3523	FORESTRY - WILDLIF	010	PERS	7,221	7,496	104%	8,219	91%	86,482	89,736	104%	98,435	91%	106,790	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3523	FORESTRY - WILDLIF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3529	STATE FIRE ASSISTA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3529	STATE FIRE ASSISTA	059	TEMP	5,086	5,293	104%	5,879	90%	36,452	31,895	87%	42,132	76%	47,869	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3530	COMMUNITY FOREST	010	PERS	5,381	5,490	102%	5,671	97%	60,504	65,659	109%	63,771	103%	67,979	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3530	COMMUNITY FOREST	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3547	URBAN FORESTRY A	010	PERS	4,241	2,163	51%	4,529	48%	50,856	49,708	98%	54,320	92%	58,849	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3547	URBAN FORESTRY A	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3570	FOREST RESOURCE	010	PERS	8,922	9,633	108%	9,252	104%	108,703	112,580	104%	112,724	100%	122,210	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	3570	FOREST RESOURCE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	5019	COMBINED FED FLOC	010	PERS	0	0	0%	4,629	0%	35,935	0	0%	55,543	0%	55,543	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	5019	COMBINED FED FLOC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	5300	STONE ESTATE TRUS	010	PERS	6,896	7,035	102%	7,032	100%	82,632	84,278	102%	84,265	100%	91,293	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	5300	STONE ESTATE TRUS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	5898	USDA-STATE FIRE AS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	7871	FOREST CONS-UNINC	010	PERS	3,098	3,160	102%	3,158	100%	37,615	38,352	102%	38,351	100%	41,508	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	7871	FOREST CONS-UNINC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	8278	BEAR BROOK WAREH	010	PERS	2,642	2,800	106%	3,251	86%	21,748	32,443	149%	26,764	121%	30,015	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	8682	MT. TOP TOWER FUN	010	PERS	3,806	4,056	107%	4,256	95%	44,107	46,953	106%	49,320	95%	53,576	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3510	FORES	9077	EDA COMMUNICATIO	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3515	PARKS	3414	TRAILS ADMINISTRAT	010	PERS	47,643	49,332	104%	48,745	101%	579,027	594,207	103%	592,422	100%	641,539	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3515	PARKS	3414	TRAILS ADMINISTRAT	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3515	PARKS	3414	TRAILS ADMINISTRAT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3515	PARKS	3414	TRAILS ADMINISTRAT	019	HOLI	0	0	0%	0	0%	0	1,219	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3515	PARKS	3414	TRAILS ADMINISTRAT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3515	PARKS	3558	TRAILS MAINTENANC	019	HOLI	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3515	PARKS	3701	PARKS ADMINISTRAT	010	PERS	42,606	44,559	105%	47,278	94%	514,892	536,316	104%	571,356	94%	619,301	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3515	PARKS	3701	PARKS ADMINISTRAT	011	PERS	6,794	7,695	113%	6,929	111%	90,020	91,326	101%	91,806	99%	99,499	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3515	PARKS	3701	PARKS ADMINISTRAT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3515	PARKS	3701	PARKS ADMINISTRAT	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3515	PARKS	3703	CANNON MOUNTAIN	010	PERS	54,714	53,121	97%	61,879	86%	609,476	604,283	99%	689,295	88%	723,569	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3515	PARKS	3703	CANNON MOUNTAIN	011	PERS	6,166	6,290	102%	6,289	100%	73,090	75,344	103%	74,549	101%	80,838	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3515	PARKS	3703	CANNON MOUNTAIN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3515	PARKS	3703	CANNON MOUNTAIN	019	HOLI	0	0	0%	2,083	0%	13,857	20,139	145%	23,361	86%	25,000	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3515	PARKS	3703	CANNON MOUNTAIN	059	TEMP	17,199	20,791	121%	15,417	135%	288,608	254,179	88%	237,085	107%	258,638	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3515	PARKS	3704	SKI SCHOOL/CONCES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3515	PARKS	3704	SKI SCHOOL/CONCES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3515	PARKS	3704	SKI SCHOOL/CONCES	019	HOLI	0	0	0%	167	0%	914	1,831	200%	2,000	92%	2,000	
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSO	3515	PARKS	3704	SKI SCHOOL/CONCES	059	TEMP	5,372	6,532	122%	6,008	109%	41,258	54,452	132%	46,141	118%	50,000	

2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3515	PARKS	3705	CANNON MTN CAPITA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3515	PARKS	3717	LWCF GRANTS	059	TEMP	0	0	0%	858	0%	0	0	0%	9,442	0%	10,300
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3515	PARKS	3720	SERVICE PARKS	010	PERS	85,050	96,555	114%	114,927	84%	945,352	1,031,294	109%	1,277,438	81%	1,414,622
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3515	PARKS	3720	SERVICE PARKS	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3515	PARKS	3720	SERVICE PARKS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3515	PARKS	3720	SERVICE PARKS	019	HOLI	0	0	0%	4,167	0%	3,681	1,514	41%	40,580	4%	50,000
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3515	PARKS	3720	SERVICE PARKS	059	TEMP	17,760	18,868	106%	18,399	103%	159,534	208,104	130%	165,271	126%	202,597
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3515	PARKS	3722	CONCESSION OPERA	019	HOLI	0	0	0%	0	0%	0	256	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3515	PARKS	3722	CONCESSION OPERA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3515	PARKS	3742	MT WASHINGTON CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3515	PARKS	3742	MT WASHINGTON CO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3515	PARKS	3742	MT WASHINGTON CO	019	HOLI	0	0	0%	583	0%	5,745	4,807	84%	5,722	84%	7,000
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3515	PARKS	3742	MT WASHINGTON CO	059	TEMP	9,411	9,600	102%	8,760	110%	268,255	237,385	88%	249,693	95%	293,519
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3515	PARKS	3745	CLH STEWARDSHIP E	059	TEMP	0	0	0%	2,500	0%	0	0	0%	27,500	0%	30,000
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3515	PARKS	3777	NATL RECREATIONAL	010	PERS	0	0	0%	3,418	0%	0	0	0%	37,600	0%	41,018
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3515	PARKS	3777	NATL RECREATIONAL	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3515	PARKS	7300	HAMPTON METERS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3515	PARKS	7300	HAMPTON METERS	019	HOLI	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3520	TRAVE	3620	DIVISION OF TRAVEL	010	PERS	28,388	34,462	121%	30,454	113%	363,208	392,508	108%	389,634	101%	421,503
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3520	TRAVE	3620	DIVISION OF TRAVEL	011	PERS	6,739	7,315	109%	7,652	96%	80,587	87,766	109%	91,507	96%	99,227
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3520	TRAVE	3620	DIVISION OF TRAVEL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3520	TRAVE	5874	TRAVEL - TOURISM D	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3599	ARRA	0803	BROADBAND TECH O	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3599	ARRA	0803	BROADBAND TECH O	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3520	WELCO	5919	HWY WELCOME CEN	010	PERS	36,553	42,095	115%	39,854	106%	475,459	507,879	107%	518,396	98%	562,951
2017	015	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3520	WELCO	5919	HWY WELCOME CEN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3520	WELCO	5919	HWY WELCOME CEN	019	HOLI	0	10	0%	1,064	1%	8,926	9,178	103%	11,618	79%	12,762
2017	017	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3520	WELCO	1872	TPK WELCOME CTRS	010	PERS	18,064	20,906	116%	27,497	76%	242,038	252,767	104%	368,435	69%	397,383
2017	017	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3520	WELCO	1872	TPK WELCOME CTRS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	35	RESOURCES - ECO	035	RESOU	FULL TIME PERSOI	3520	WELCO	1872	TPK WELCOME CTRS	019	HOLI	0	0	0%	1,250	0%	8,092	8,042	99%	13,208	61%	15,000
2017		35	RESOURCES - ECO	035	RESOU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			799,230	831,582	104%	945,097	88%	9,623,482	10,113,692	105%	11,159,631	91%	12,203,472
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3500	OFFICE	3400	DRED ADMINISTRATI	050	PERS	3,399	2,660	78%	5,311	50%	26,141	44,205	169%	40,854	108%	46,241
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3500	OFFICE	3402	BUREAU OF HISTORI	050	PERS	4,483	-2,229	-50%	4,935	-45%	67,778	73,575	109%	67,452	109%	73,584
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3500	OFFICE	3405	CONSERVATION PLA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3500	OFFICE	3724	PSNH GRANTS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3500	OFFICE	5312	HISTORIC FUND SITE	050	PERS	0	8,732	0%	2,917	299%	24,817	36,107	145%	20,534	176%	35,007
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3505	DIVISIO	1135	ECONOMIC DEVELOP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3505	DIVISIO	2084	SMALL BUSINESS DE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3505	DIVISIO	3336	STATE TRADE & EXP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3505	DIVISIO	3600	ECONOMIC DEVELOP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3505	DIVISIO	3605	TELECOMMUNICATIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3505	DIVISIO	3610	NH BUSINESS RESOU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3505	DIVISIO	3614	PROCUREMENT TECH	050	PERS	0	0	0%	1,542	0%	0	0	0%	16,958	0%	18,500
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3505	DIVISIO	5336	OFFICE OF WORKFO	050	PERS	849	578	68%	1,632	35%	15,540	17,546	113%	29,863	59%	33,827
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3510	FORES	0837	STATE TRADE AND E	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3510	FORES	0840	STORMWATER TREA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3510	FORES	1236	EMERALD ASH BORE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3510	FORES	2101	AMERICA THE BEAUT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3510	FORES	2102	FUELWOOD	050	PERS	-150	0	0%	1,129	0%	0	0	0%	12,421	0%	13,550
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3510	FORES	2103	NATURAL HERITAGE	050	PERS	0	0	0%	417	0%	0	0	0%	4,584	0%	5,001
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3510	FORES	2104	NATURAL HERITAGE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3510	FORES	2181	REIMBURSE TO MUNI	050	PERS	19,993	2,723	14%	0	0%	105,711	98,978	94%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3510	FORES	3492	SPECIAL DEPUTY TRA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3510	FORES	3497	BOUNDARY LINES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3510	FORES	3505	MANAGEMENT AND P	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3510	FORES	3507	WILDLIFE HABITAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3510	FORES	3510	FOREST MANAGEME	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3510	FORES	3511	STATE FOREST NURS	050	PERS	13,837	15,401	111%	15,239	101%	35,981	32,684	91%	39,628	82%	44,498
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3510	FORES	3512	FOREST HEALTH - ST	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3510	FORES	3514	FOREST PROTECTIO	050	PERS	604	0	0%	7,171	0%	10,728	28,223	263%	127,279	22%	127,279
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3510	FORES	3516	FOREST HEALTH - FE	050	PERS	1,061	0	0%	4,498	0%	11,169	7,665	69%	47,334	16%	56,829
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3510	FORES	3520	FOREST PROTECTIO	050	PERS	5,075	435	9%	15,769	3%	8,505	9,294	109%	26,426	35%	29,924
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3510	FORES	3522	VOLUNTEER FIRE AS	050	PERS	1,433	1,067	74%	3,550	30%	6,086	11,437	188%	15,082	76%	16,330
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3510	FORES	3524	SHIELING TRUST FUN	050	PERS	582	-2,827	-486%	615	-460%	5,160	5,403	105%	4,953	109%	5,403
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3510	FORES	3529	STATE FIRE ASSISTA	050	PERS	413	0	0%	9,141	0%	592	0	0%	13,123	0%	14,686
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3510	FORES	3531	NURSERY - TREE IMP	050	PERS	-5,322	1,935	0%	738	262%	9,160	6,634	72%	8,118	82%	8,856
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3510	FORES	3537	URBAN FORESTRY A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3510	FORES	3538	FOREST STEWARDSH	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3510	FORES	3544	WILDLIFE HABITAT IN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3510	FORES	3547	URBAN FORESTRY A	050	PERS	0	10,684	0%	1,833	583%	10,000	15,244	152%	22,000	69%	22,000
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3510	FORES	3548	FOREST STEWARDSH	050	PERS	0	7,000	0%	583	1,200%	7,000	7,000	100%	7,000	100%	7,000
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3510	FORES	3569	FOREST LAW ENFOR	050	PERS	2,849	2,907	102%	5,204	56%	33,185	34,451	104%	60,607	57%	65,811
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3510	FORES	5019	COMBINED FED FLOO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3510	FORES	5200	FOX FOREST TRUST	050	PERS	1,657	2,486	150%	2,544	98%	27,645	36,162	131%	42,447	85%	48,412
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3510	FORES	5300	STONE ESTATE TRUS	050	PERS	185	-13,375	-7,232%	422	-3,172%	4,171	9,197	221%	9,509	97%	21,364
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3510	FORES	5898	USDA-STATE FIRE AS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3510	FORES	7871	FOREST CONS-UNIN	050	PERS	568	348	61%	758	46%	1,726	2,112	122%	2,302	92%	2,388
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3510	FORES	8682	MT. TOP TOWER FUN	050	PERS	2,104	1,399	66%	4,470	31%	15,288	15,631	102%	32,473	48%	35,111
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3515	PARKS	3414	TRAILS ADMINISTRAT	050	PERS	0	0	0%	121	0%	0	0	0%	1,330	0%	1,451
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3515	PARKS	3558	TRAILS MAINTENANC	050	PERS	0	0	0%	1,383	0%	0	2,651	0%	15,216	17%	16,599
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3515	PARKS	3562	TRAIL ACQUISITION	050	PERS	0	0	0%	1,218	0%	0	3,693	0%	13,400	28%	14,618
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3515	PARKS	3703	CANNON MOUNTAIN	050	PERS	10,747	47,494	442%	12,447	382%	851,245	1,283,414	151%	985,909	130%	1,016,997
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3515	PARKS	3704	SKI SCHOOL/CONCES	050	PERS	1,840	4,765	259%	1,920	248%	377,349	270,225	72%	393,829	69%	402,336
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3515	PARKS	3720	SERVICE PARKS	050	PERS	121,910	116,261	95%	133,083	87%	2,450,820	2,642,886	108%	2,675,425	99%	3,027,847
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3515	PARKS	3722	CONCESSION OPERA	050	PERS	6,208	20,669	333%	7,408	279%	326,339	328,929	101%	389,445	84%	434,825
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3515	PARKS	3742	MT WASHINGTON CO	050	PERS	2,985	8,687	291%	3,202	271%	140,449	147,210	105%	150,654	98%	167,074
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3515	PARKS	3745	CLH STEWARDSHIP E	050	PERS	1,739	0	0%	1,335	0%	10,979	13,165	120%	8,427	156%	10,000
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3515	PARKS	3746	CLH ROAD MAINTENA	050	PERS	0	0	0%	1,200	0%	12,413	0	0%	14,403	0%	14,403
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3515	PARKS	3777	NATL RECREATIONAL	050	PERS	2,294	2,143	93%	3,015	71%	13,337	27,172	204%	17,527	155%	20,529
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3515	PARKS	7300	HAMPTON METERS	050	PERS	11,155	17,175	154%	13,787	125%	185,735	189,420	102%	229,571	83%	257,831
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3515	PARKS	7301	HAMPTON BEACH CA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3520	TRAVE	3620	DIVISION OF TRAVEL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3520	TRAVE	3625	TRAVEL/TOURISM RE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3520	WELCO	5919	HWY WELCOME CEN	050	PERS	14,281	19,197	134%	14,875	129%	297,133	303,352	102%	309,486	98%	337,966
2017	017	35	RESOURCES - ECO	035	RESOU	PART TIME TEMP P	3520	WELCO	1872	TPK WELCOME CTRS	050	PERS	16,903	13,051	77%	19,469	67%	176,542	160,647	91%	203,347	79%	222,856
2017		35	RESOURCES - ECO	035	RESOU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			243,683	289,367	119%	304,883	95%	5,268,724	5,864,311	111%	6,058,916	97%	6,676,933
2017	010	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3500	OFFICE	2204	HURRICANE IRENE 20	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3500	OFFICE	3400	DRED ADMINISTRATI	018	OVER	0	124	0%	0	0%	0	124	0%	0	0%	0

2017	010	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3500	OFFICE	3401	DESIGN DEVELOPME	018	OVER	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3500	OFFICE	3402	BUREAU OF HISTORI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3510	FORES	1236	EMERALD ASH BORE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3510	FORES	2102	FUELWOOD	018	OVER	0	141	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3510	FORES	2181	REIMBURSE TO MUNI	018	OVER	320	0	0%	0	0%	431	260	60%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3510	FORES	2408	NORTHEAST COORD	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3510	FORES	3512	FOREST HEALTH - ST	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3510	FORES	3514	FOREST PROTECTIO	018	OVER	0	5,487	0%	7,676	71%	65,393	50,646	77%	91,919	55%	92,116
2017	010	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3510	FORES	3516	FOREST HEALTH - FE	018	OVER	0	205	0%	1,885	11%	1,868	844	45%	18,923	4%	22,625
2017	010	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3510	FORES	3520	FOREST PROTECTIO	018	OVER	1,332	-7,226	-542%	2,744	-263%	4,425	8,162	184%	9,115	90%	12,327
2017	010	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3510	FORES	3521	STATE FIRE ASSISTA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3510	FORES	3522	VOLUNTEER FIRE AS	018	OVER	0	0	0%	1,142	0%	0	0	0%	12,558	0%	13,700
2017	010	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3510	FORES	3529	STATE FIRE ASSISTA	018	OVER	9,896	1,393	14%	7,286	19%	14,860	11,974	81%	10,941	109%	12,001
2017	010	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3510	FORES	3530	COMMUNITY FOREST	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3510	FORES	3547	URBAN FORESTRY A	018	OVER	0	0	0%	500	0%	0	904	0%	5,500	16%	6,000
2017	010	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3510	FORES	5300	STONE ESTATE TRUS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3510	FORES	5898	USDA-STATE FIRE AS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3510	FORES	7871	FOREST CONS-UNIN	018	OVER	0	0	0%	0	0%	800	22	3%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3510	FORES	8278	BEAR BROOK WAREH	018	OVER	186	0	0%	0	0%	260	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3510	FORES	8682	MT. TOP TOWER FUN	018	OVER	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3515	PARKS	3414	TRAILS ADMINISTRAT	018	OVER	0	0	0%	0	0%	140	1,476	1,052%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3515	PARKS	3558	TRAILS MAINTENANC	018	OVER	0	0	0%	255	0%	0	0	0%	2,807	0%	3,062
2017	010	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3515	PARKS	3701	PARKS ADMINISTRAT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3515	PARKS	3703	CANNON MOUNTAIN	018	OVER	19	4,379	23,061%	16	28,253%	46,665	94,376	202%	38,081	248%	40,000
2017	010	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3515	PARKS	3704	SKI SCHOOL/CONCES	018	OVER	0	99	0%	642	15%	4,302	7,779	181%	7,502	104%	7,700
2017	010	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3515	PARKS	3720	SERVICE PARKS	018	OVER	711	306	43%	659	46%	9,529	8,638	91%	8,829	98%	10,000
2017	010	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3515	PARKS	3722	CONCESSION OPERA	018	OVER	0	155	0%	83	185%	232	1,661	717%	987	168%	1,000
2017	010	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3515	PARKS	3742	MT WASHINGTON CO	018	OVER	0	11	0%	1,083	1%	11,412	9,920	87%	11,025	90%	13,000
2017	010	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3515	PARKS	3745	CLH STEWARDSHIP E	018	OVER	0	0	0%	0	0%	0	61	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3515	PARKS	3777	NATL RECREATIONAL	018	OVER	0	0	0%	0	0%	0	106	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3515	PARKS	7300	HAMPTON METERS	018	OVER	2	0	0%	22	0%	87	1,755	2,007%	1,028	171%	2,000
2017	010	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3520	TRAVE	3620	DIVISION OF TRAVEL	018	OVER	0	0	0%	300	0%	0	0	0%	3,300	0%	3,600
2017	015	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3520	WELCO	5919	HWY WELCOME CEN	018	OVER	0	0	0%	1,343	0%	9,425	12,681	135%	14,462	88%	16,115
2017	017	35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS	3520	WELCO	1872	TPK WELCOME CTRS	018	OVER	0	0	0%	1,388	0%	9,309	10,590	114%	14,661	72%	16,650
2017		35	RESOURCES - ECO	035	RESOU	OVERTIME TOTALS				CATEGORY TOTALS			12,466	5,073	41%	27,275	19%	179,137	221,980	124%	254,389	87%	274,897
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3500	OFFICE	3137	USFS JUMP START G	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3500	OFFICE	3147	FEMA 2008 TORNADC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3500	OFFICE	3400	DRED ADMINISTRATI	060	BENE	28,697	28,966	101%	31,431	92%	317,217	352,015	111%	347,443	101%	378,966
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3500	OFFICE	3401	DESIGN DEVELOPME	060	BENE	21,962	28,100	128%	27,544	102%	261,782	324,377	124%	328,321	99%	356,944
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3500	OFFICE	3402	BUREAU OF HISTORI	060	BENE	3,667	3,302	90%	3,960	83%	44,740	46,365	104%	48,307	96%	48,925
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3500	OFFICE	3405	CONSERVATION PLA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3500	OFFICE	3457	WILDLIFE HABITAT IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3500	OFFICE	3458	WHIP 2003	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3500	OFFICE	3464	WHIP 2006	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3500	OFFICE	3477	NATURAL HERITAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3500	OFFICE	3532	MOA DES FIRE TOWE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3500	OFFICE	3581	FOREST LAND ENHA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3500	OFFICE	3706	TEMPLE MOUNTAIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3500	OFFICE	3711	STATE PARK IMPROV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3500	OFFICE	3724	PSNH GRANTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3500	OFFICE	3758	NRTF 98	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3500	OFFICE	3759	NRTF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3500	OFFICE	3760	NRTF-2000	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3500	OFFICE	3761	NRTF-2001	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3500	OFFICE	3762	NRTF-2002	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3500	OFFICE	3764	NRTF-2003	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3500	OFFICE	3770	NRTF-2005	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3500	OFFICE	3771	ISLES OF SHOALS LIG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3500	OFFICE	5312	HISTORIC FUND SITE	060	BENE	0	678	0%	443	153%	796	2,772	348%	885	313%	5,317
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3500	OFFICE	5440	WILDLIFE HABITAT IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3500	OFFICE	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3500	OFFICE	8012	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3500	OFFICE	8051	SUPPLY DEPOT INVE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3500	OFFICE	8601	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3500	OFFICE	8911	FAVOR OF RONALD B	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3505	DIVISIO	0895	ARRA ENERGY FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3505	DIVISIO	1135	ECONOMIC DEVELOP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3505	DIVISIO	1839	ENERGY SAVINGS PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3505	DIVISIO	2084	SMALL BUSINESS DE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3505	DIVISIO	3336	STATE TRADE & EXP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3505	DIVISIO	3600	ECONOMIC DEVELOP	060	BENE	31,338	25,634	82%	32,439	79%	349,213	347,926	100%	361,475	96%	393,926
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3505	DIVISIO	3605	TELECOMMUNICATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3505	DIVISIO	3606	TELECOMUNICATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3505	DIVISIO	3610	NH BUSINESS RESOU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3505	DIVISIO	3611	BUS RETENTION/EXP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3505	DIVISIO	3612	INTERNATIONAL COM	060	BENE	4,680	5,781	124%	6,880	84%	44,129	63,871	145%	64,875	98%	71,755
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3505	DIVISIO	3614	PROCUREMENT TEC	060	BENE	5,371	7,278	135%	7,431	98%	67,905	89,566	132%	93,945	95%	101,397
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3505	DIVISIO	3615	INNOVATIVE RESEAR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3505	DIVISIO	3617	INDUSTRIES OF THE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3505	DIVISIO	3627	ECONOMIC DEV. MAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3505	DIVISIO	3630	ECONOMIC DEVELOP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3505	DIVISIO	3631	ECONOMIC DEVELOP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3505	DIVISIO	3634	CROP ZONE PROGRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3505	DIVISIO	3640	WORKFORCE INVEST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3505	DIVISIO	5336	OFFICE OF WORKFO	060	BENE	11,803	11,471	97%	14,224	81%	138,140	120,346	87%	166,467	72%	180,805
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3505	DIVISIO	5420	JOB TRAINING PROG	060	BENE	0	0	0%	3,400	0%	0	0	0%	37,399	0%	40,799
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	0837	STATE TRADE AND E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	0840	STORMWATER TREA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	0855	WATER QUALITY GRA	060	BENE	0	0	0%	3,238	0%	0	7,501	0%	35,613	21%	38,850
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	1236	EMERALD ASH BORE	060	BENE	1,232	1,303	106%	2,336	56%	8,474	15,198	179%	16,070	95%	18,394
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	2101	AMERICA THE BEAUT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	2102	FUELWOOD	060	BENE	1,258	802	64%	1,481	54%	13,880	14,027	101%	16,347	86%	17,828
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	2103	NATURAL HERITAGE	060	BENE	8,807	9,217	105%	9,434	98%	102,836	107,911	105%	110,157	98%	119,608
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	2104	NATURAL HERITAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	2181	REIMBURSE TO MUNI	060	BENE	970	139	14%	0	0%	2,666	2,346	88%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	2408	NORTHEAST COORD	060	BENE	0	0	0%	1,758	0%	0	1,960	0%	19,342	10%	21,100
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3406	NATURAL HERITAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3407	NATURAL HERITAGE	060	BENE	1,204	1,262	105%	1,470	86%	14,013	14,854	106%	17,113	87%	18,599

2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3459	WHIP 2004	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3492	SPECIAL DEPUTY TRA	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3494	FOREST ACCESS	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3497	BOUNDARY LINES	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3500	FOREST & LANDS AD	060	BENE	6,663	6,958	104%	7,292	95%	78,426	82,016	105%	85,826	96%	93,166
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3505	MANAGEMENT AND P	060	BENE	13,953	12,638	91%	19,015	66%	142,741	163,806	115%	194,527	84%	213,549
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3506	TIMBER SALES/OTHE	060	BENE	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3507	WILDLIFE HABITAT	060	BENE	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3510	FOREST MANAGEME	060	BENE	8,442	7,572	90%	6,020	126%	106,005	70,754	67%	75,593	94%	85,352
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3511	STATE FOREST NURS	060	BENE	3,101	3,345	108%	3,324	101%	26,916	27,874	104%	28,853	97%	31,404
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3512	FOREST HEALTH - ST	060	BENE	2,974	3,100	104%	3,213	96%	34,737	36,540	105%	37,528	97%	40,741
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3513	LAND MANAGEMENT	060	BENE	6,636	3,657	55%	7,372	50%	77,826	74,731	96%	86,450	86%	93,853
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3514	FOREST PROTECTIO	060	BENE	46	2,201	4,762%	62	3,562%	27,517	21,228	77%	36,785	58%	36,785
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3516	FOREST HEALTH - FE	060	BENE	2,362	2,481	105%	2,915	85%	26,774	29,052	109%	33,051	88%	36,205
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3520	FOREST PROTECTIO	060	BENE	31,448	28,656	91%	34,744	82%	374,889	371,205	99%	414,186	90%	450,536
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3521	STATE FIRE ASSISTA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3522	VOLUNTEER FIRE AS	060	BENE	110	82	74%	1,342	6%	466	875	188%	5,702	15%	6,174
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3523	FORESTRY - WILDLIF	060	BENE	5,370	5,621	105%	4,396	128%	62,911	66,161	105%	51,506	128%	55,922
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3524	SHIELING TRUST FUN	060	BENE	45	-216	-484%	47	-457%	395	414	105%	380	109%	414
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3529	STATE FIRE ASSISTA	060	BENE	6,091	1,616	27%	12,893	13%	15,280	11,986	78%	32,345	37%	36,013
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3530	COMMUNITY FOREST	060	BENE	3,042	3,169	104%	3,284	97%	34,870	37,238	107%	37,645	99%	40,929
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3531	NURSERY - TREE IMP	060	BENE	-408	148	0%	56	262%	700	508	72%	621	82%	677
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3535	SITE MGT. & MONITO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3537	URBAN FORESTRY A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3538	FOREST STEWARDSH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3539	TIMBER SALE PILOT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3540	TAYLOR MILL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3542	INFESTATION ERADIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3544	WILDLIFE HABITAT IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3545	FOREST LEGACY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3546	FOREST LEGACY - II	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3547	URBAN FORESTRY A	060	BENE	3,247	2,520	78%	3,658	69%	37,963	39,665	104%	42,771	93%	46,430
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3548	FOREST STEWARDSH	060	BENE	0	535	0%	45	1,200%	536	535	100%	535	100%	535
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3564	FOREST HEALTH & PI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3569	FOREST LAW ENFOR	060	BENE	41	42	102%	394	11%	481	500	104%	4,590	11%	4,984
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3570	FOREST RESOURCE	060	BENE	5,012	5,289	106%	5,403	98%	58,729	61,696	105%	63,320	97%	68,723
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	3747	CLH TRACT MONITOF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	5019	COMBINED FED FLOC	060	BENE	0	0	0%	2,505	0%	19,781	0	0%	30,065	0%	30,065
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	5130	ALBERT E PILLSBURY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	5200	FOX FOREST TRUST	060	BENE	127	190	150%	195	98%	2,115	2,766	131%	3,247	85%	3,703
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	5300	STONE ESTATE TRUS	060	BENE	3,969	3,098	78%	4,259	73%	47,542	49,229	104%	51,015	96%	55,720
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	5898	USDA-STATE FIRE AS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	7200	FOREST IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	7871	FOREST CONS-UNIN	060	BENE	2,627	2,726	104%	2,859	95%	29,664	30,344	102%	32,280	94%	36,027
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	8071	MINING PERMIT FEES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	8278	BEAR BROOK WAREH	060	BENE	1,508	1,205	80%	2,203	55%	14,021	18,167	130%	20,484	89%	22,916
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3510	FORES	8682	MT. TOP TOWER FUN	060	BENE	1,536	1,563	102%	1,868	84%	16,899	17,588	104%	20,558	86%	22,346
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	3146	FEMA 2008 JULY-AUG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	3414	TRAILS ADMINISTRAT	060	BENE	29,913	31,237	104%	31,927	98%	350,851	368,551	105%	374,468	98%	406,346
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	3415	CONN. LAKES EASEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	3462	OCT 2005 FLOOD DA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	3463	MAY 2006 FLOOD DAI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	3470	2007 STORM DAMAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	3484	GRANTS IN AID EQUIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	3486	GRANT IN AID-WHEEL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	3488	GRANT IN AID EQUIP.	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	3556	GRANTS IN AID - SNO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	3558	TRAILS MAINTENANC	060	BENE	0	0	0%	236	0%	0	203	0%	2,600	8%	2,836
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	3562	TRAIL ACQUISITION	060	BENE	0	0	0%	93	0%	0	283	0%	1,025	28%	1,118
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	3701	PARKS ADMINISTRAT	060	BENE	24,231	26,231	108%	28,307	93%	290,406	301,612	104%	339,260	89%	367,613
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	3702	STATE PARKS FUND-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	3703	CANNON MOUNTAIN	060	BENE	52,198	60,672	116%	52,429	116%	665,564	724,236	109%	668,513	108%	701,769
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	3704	SKI SCHOOL/CONCES	060	BENE	2,417	4,213	174%	3,306	127%	45,710	60,764	133%	62,521	97%	65,179
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	3705	CANNON MTN CAPITA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	3713	HAMPTON BEACH ST.	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	3717	LWCF GRANTS	060	BENE	0	0	0%	1,579	0%	0	0	0%	17,364	0%	18,943
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	3720	SERVICE PARKS	060	BENE	63,856	69,935	110%	74,087	94%	773,160	874,500	113%	897,038	97%	996,359
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	3721	ODIORNE POINT STA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	3722	CONCESSION OPERA	060	BENE	475	1,593	335%	712	224%	25,026	29,960	120%	37,536	80%	41,899
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	3723	HAMPTON BEACH DO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	3736	STATE PARK BENCHE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	3737	MONADNOCK DEVEL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	3742	MT WASHINGTON CO	060	BENE	3,945	4,535	115%	3,662	124%	128,371	110,508	86%	119,161	93%	141,251
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	3744	MT WASHINGTON FIR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	3745	CLH STEWARDSHIP E	060	BENE	133	0	0%	3,161	0%	840	1,012	120%	19,954	5%	23,678
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	3746	CLH ROAD MAINTENA	060	BENE	0	0	0%	92	0%	950	0	0%	1,102	0%	1,102
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	3750	PROMOTION PROJEC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	3754	WENTWORTH COOLI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	3768	NRTF 04	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	3772	RECREATIONAL TRAI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	3777	NATL RECREATIONAL	060	BENE	176	164	93%	3,922	4%	1,020	2,087	205%	22,799	9%	26,704
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	3999	LAND - WATER CONS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	4044	FEMA 2008 ICE STOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	6161	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	7044	HAMPTON BEACH AR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	7300	HAMPTON METERS	060	BENE	854	1,660	194%	683	243%	14,215	17,732	125%	11,377	156%	13,059
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	7301	HAMPTON BEACH CA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3515	PARKS	8146	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3520	TRAVE	3576	INTERNATIONAL TOU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3520	TRAVE	3620	DIVISION OF TRAVEL	060	BENE	20,324	22,716	112%	22,097	103%	241,378	261,442	108%	262,437	100%	284,562
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3520	TRAVE	3625	TRAVEL/TOURISM RE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3520	TRAVE	5080	NCIC-COOS COUNTY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3520	TRAVE	5452	USDA-COOS COUNTY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3520	TRAVE	5874	TRAVEL - TOURISM D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3599	ARRA S	0800	PUBLIC COMPUTER A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3599	ARRA S	0801	INNOVATIVE PROGRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3599	ARRA S	0802	DISTANCE LEARNING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3599	ARRA S	0803	BROADBAND TECH O	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	9998	ERP GI	9771	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	015	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3520	WELCO	5919	HWY WELCOME CEN	060	BENE	27,696	29,868	108%	30,480	98%	334,177	362,055	108%	367,766	98%	400,354	
2017	017	35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS	3520	WELCO	1872	TPK WELCOME CTRS	060	BENE	12,582	11,955	95%	21,428	56%	156,730	145,002	93%	266,918	54%	288,912	
2017		35	RESOURCES - ECO	035	RESOU	BENEFITS TOTALS				CATEGORY TOTALS			467,729	486,907	104%	555,036	88%	5,632,372	5,985,858	106%	6,525,454	92%	7,108,065	
2017	010	35	RESOURCES - ECO	035	RESOU	CONSULTANTS TO	3500	OFFICE	3405	CONSERVATION PLA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CONSULTANTS TO	3505	DIVISIO	1135	ECONOMIC DEVELOP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CONSULTANTS TO	3505	DIVISIO	2084	SMALL BUSINESS DE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CONSULTANTS TO	3505	DIVISIO	3600	ECONOMIC DEVELOP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CONSULTANTS TO	3505	DIVISIO	3605	TELECOMMUNICATIO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CONSULTANTS TO	3505	DIVISIO	5270	OEA GRANT	046	CONS	4,000	0	0%	2,841	0%	32,609	16,000	49%	23,159	69%	26,000	
2017	010	35	RESOURCES - ECO	035	RESOU	CONSULTANTS TO	3505	DIVISIO	5336	OFFICE OF WORKFOI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CONSULTANTS TO	3505	DIVISIO	5420	JOB TRAINING PROG	046	CONS	0	0	0%	2,795	0%	0	0	0%	30,744	0%	33,539	
2017	010	35	RESOURCES - ECO	035	RESOU	CONSULTANTS TO	3510	FORES	2101	AMERICA THE BEAUT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CONSULTANTS TO	3510	FORES	2102	FUELWOOD	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CONSULTANTS TO	3510	FORES	2103	NATURAL HERITAGE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CONSULTANTS TO	3510	FORES	2104	NATURAL HERITAGE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CONSULTANTS TO	3510	FORES	3539	TIMBER SALE PILOT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CONSULTANTS TO	3510	FORES	7200	FOREST IMPROVEME	046	CONS	0	0	0%	417	0%	1,200	0	0%	5,000	0%	5,000	
2017	010	35	RESOURCES - ECO	035	RESOU	CONSULTANTS TO	3510	FORES	8071	MINING PERMIT FEES	046	CONS	0	0	0%	34	0%	0	0	0%	370	0%	404	
2017	010	35	RESOURCES - ECO	035	RESOU	CONSULTANTS TO	3515	PARKS	7300	HAMPTON METERS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		35	RESOURCES - ECO	035	RESOU	CONSULTANTS TOTALS				CATEGORY TOTALS			4,000	0	0%	6,086	0%	33,809	16,000	47%	59,273	27%	64,942	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3500	OFFICE	0003	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3500	OFFICE	2204	HURRICANE IRENE 2(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3500	OFFICE	3137	USFS JUMP START G	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3500	OFFICE	3147	FEMA 2008 TORNADC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3500	OFFICE	3400	DRED ADMINISTRATI	020	CURR	1,642	480	29%	1,920	25%	13,045	18,310	140%	15,249	120%	19,294	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3500	OFFICE	3401	DESIGN DEVELOPME	020	CURR	5,142	4,406	86%	6,070	73%	40,033	46,559	116%	47,254	99%	54,021	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3500	OFFICE	3402	BUREAU OF HISTORI	020	CURR	141	0	0%	141	0%	7,500	7,500	100%	7,500	100%	7,500	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3500	OFFICE	3405	CONSERVATION PLA	020	CURR	0	0	0%	8,833	0%	106,000	106,000	100%	106,000	100%	106,000	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3500	OFFICE	3457	WILDLIFE HABITAT IN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3500	OFFICE	3458	WHIP 2003	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3500	OFFICE	3464	WHIP 2006	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3500	OFFICE	3477	NATURAL HERITAGE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3500	OFFICE	3532	MOA DES FIRE TOWE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3500	OFFICE	3581	FOREST LAND ENHAI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3500	OFFICE	3706	TEMPLE MOUNTAIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3500	OFFICE	3711	STATE PARK IMPROV	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3500	OFFICE	3724	PSNH GRANTS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3500	OFFICE	3758	NRTF 98	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3500	OFFICE	3759	NRTF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3500	OFFICE	3760	NRTF-2000	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3500	OFFICE	3761	NRTF-2001	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3500	OFFICE	3762	NRTF-2002	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3500	OFFICE	3764	NRTF-2003	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3500	OFFICE	3770	NRTF-2005	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3500	OFFICE	3771	ISLES OF SHOALS LIG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3500	OFFICE	5312	HISTORIC FUND SITE	020	CURR	371	1,427	384%	2,470	58%	371	5,252	1,414%	2,470	213%	12,131	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3500	OFFICE	5313	WAL-MART DONATIO	020	CURR	0	0	0%	52	0%	0	0	0%	571	0%	623	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3500	OFFICE	5440	WILDLIFE HABITAT IN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3500	OFFICE	7999	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3500	OFFICE	8012	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3500	OFFICE	8051	SUPPLY DEPOT INVE	020	CURR	26,699	23,476	88%	25,586	92%	155,789	83,395	54%	149,292	56%	176,228	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3500	OFFICE	8601	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3500	OFFICE	8911	FAVOR OF RONALD B	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3500	OFFICE	9086	PROJECT NO. B-08-S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3505	DIVISIO	0854	DIV. OF ECONOMIC D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3505	DIVISIO	0895	ARRA ENERGY FUND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3505	DIVISIO	1135	ECONOMIC DEVELOP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3505	DIVISIO	1734	ENERGY EFFICIENCY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3505	DIVISIO	1839	ENERGY SAVINGS PR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3505	DIVISIO	2084	SMALL BUSINESS DE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3505	DIVISIO	3336	STATE TRADE & EXP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3505	DIVISIO	3439	STEP V GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3505	DIVISIO	3600	ECONOMIC DEVELOP	020	CURR	1,575	787	50%	1,904	41%	9,102	7,099	78%	11,001	65%	12,826	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3505	DIVISIO	3605	TELECOMMUNICATIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3505	DIVISIO	3606	TELECOMUNICATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3505	DIVISIO	3610	NH BUSINESS RESOU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3505	DIVISIO	3611	BUS RETENTION/EXP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3505	DIVISIO	3612	INTERNATIONAL COM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3505	DIVISIO	3614	PROCUREMENT TECH	020	CURR	72	121	168%	94	128%	3,879	1,664	43%	5,086	33%	5,776	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3505	DIVISIO	3615	INNOVATIVE RESEAR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3505	DIVISIO	3617	INDUSTRIES OF THE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3505	DIVISIO	3627	ECONOMIC DEV. MAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3505	DIVISIO	3630	ECONOMIC DEVELOP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3505	DIVISIO	3631	ECONOMIC DEVELOP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3505	DIVISIO	3634	CROP ZONE PROGRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3505	DIVISIO	3640	WORKFORCE INVEST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3505	DIVISIO	5270	OEA GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3505	DIVISIO	5336	OFFICE OF WORKFOI	020	CURR	5	109	2,179%	46	237%	1,680	1,497	89%	15,447	10%	21,157	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3505	DIVISIO	5420	JOB TRAINING PROG	020	CURR	17	194	1,173%	5,189	4%	168	1,125	669%	52,766	2%	52,766	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3505	DIVISIO	5893	WORKFORCE OPPOR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3505	DIVISIO	9076	USDA COOPERATIVE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	0840	STORMWATER TREA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	1236	EMERALD ASH BORE	020	CURR	427	62	14%	490	13%	1,742	1,753	101%	2,000	88%	2,000	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	2101	AMERICA THE BEAUT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	2102	FUELWOOD	020	CURR	396	236	59%	2,556	9%	3,431	7,314	213%	22,148	33%	23,335	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	2103	NATURAL HERITAGE	020	CURR	0	18	0%	250	7%	1,000	176	18%	3,000	6%	3,000	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	2104	NATURAL HERITAGE	020	CURR	0	0	0%	478	0%	1,516	2,462	162%	5,721	43%	5,740	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	2181	REIMBURSE TO MUNI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3406	NATURAL HERITAGE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3407	NATURAL HERITAGE	020	CURR	75	40	53%	184	22%	242	615	254%	592	104%	1,320	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3459	WHIP 2004	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3492	SPECIAL DEPUTY TRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3494	FOREST ACCESS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3497	BOUNDARY LINES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3500	FOREST & LANDS AD	020	CURR	590	674	114%	552	122%	7,600	5,761	76%	7,100	81%	7,100	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3505	MANAGEMENT AND P	020	CURR	2,803	3,264	116%	4,672	70%	31,457	29,896	95%	52,442	57%	82,190	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3506	TIMBER SALES/OTHE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	

2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3507	WILDLIFE HABITAT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3510	FOREST MANAGEMEN	020	CURR	1,853	1,761	95%	1,939	91%	6,845	13,281	194%	7,161	185%	16,463	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3511	STATE FOREST NURS	020	CURR	4,467	2,214	50%	5,756	38%	22,232	26,321	118%	28,650	92%	31,500	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3512	FOREST HEALTH - ST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3513	LAND MANAGEMENT	020	CURR	769	158	21%	641	25%	6,139	4,528	74%	5,116	89%	5,290	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3514	FOREST PROTECTIO	020	CURR	0	0	0%	956	0%	2,113	2,094	99%	11,477	18%	11,477	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3516	FOREST HEALTH - FE	020	CURR	2,061	2,410	117%	4,969	49%	16,009	10,040	63%	38,606	26%	47,161	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3520	FOREST PROTECTIO	020	CURR	0	199	0%	3,583	6%	38,500	36,199	94%	39,417	92%	43,000	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3521	STATE FIRE ASSISTA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3522	VOLUNTEER FIRE AS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3523	FORESTRY - WILDLIF	020	CURR	275	372	135%	285	131%	2,864	2,862	100%	2,964	97%	4,800	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3524	SHIELING TRUST FUN	020	CURR	89	0	0%	77	0%	4,577	3,920	86%	3,939	100%	4,000	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3529	STATE FIRE ASSISTA	020	CURR	7,342	3,765	51%	7,444	51%	26,422	22,487	85%	26,789	84%	31,537	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3530	COMMUNITY FOREST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3531	NURSERY - TREE IMP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3535	SITE MGT. & MONITOI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3537	URBAN FORESTRY A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3538	FOREST STEWARDSH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3539	TIMBER SALE PILOT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3540	TAYLOR MILL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3542	INFESTATION ERADIC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3544	WILDLIFE HABITAT IN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3545	FOREST LEGACY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3546	FOREST LEGACY - II	020	CURR	4,281	1,520	36%	15,324	10%	17,496	16,776	96%	62,629	27%	68,364	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3547	URBAN FORESTRY A	020	CURR	2,455	551	22%	5,003	11%	12,149	10,937	90%	24,760	44%	26,087	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3548	FOREST STEWARDSH	020	CURR	0	0	0%	453	0%	209	2,150	1,029%	442	486%	5,433	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3564	FOREST HEALTH & PI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3569	FOREST LAW ENFOR	020	CURR	595	2,950	495%	595	495%	12,565	10,138	81%	12,565	81%	17,800	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3570	FOREST RESOURCE	020	CURR	14	43	321%	15	286%	300	1,016	339%	337	302%	2,100	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	3747	CLH TRACT MONITOI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	5019	COMBINED FED FLOC	020	CURR	166	0	0%	374	0%	4,314	1,800	42%	9,740	18%	9,830	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	5130	ALBERT E PILLSBURY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	5200	FOX FOREST TRUST	020	CURR	32	135	422%	35	387%	7,862	7,304	93%	8,567	85%	9,200	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	5300	STONE ESTATE TRUS	020	CURR	24	1,588	6,676%	52	3,061%	13,346	20,989	157%	29,110	72%	30,000	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	5898	USDA-STATE FIRE AS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	7200	FOREST IMPROVEME	020	CURR	0	0	0%	63	0%	128	0	0%	756	0%	756	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	7871	FOREST CONS-UNIN	020	CURR	208	721	346%	304	237%	4,635	5,025	108%	6,774	74%	9,000	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	8071	MINING PERMIT FEES	020	CURR	0	0	0%	443	0%	0	529	0%	4,874	11%	5,317	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	8278	BEAR BROOK WAREH	020	CURR	119	136	114%	333	41%	1,744	1,786	102%	4,876	37%	5,000	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3510	FORES	8682	MT. TOP TOWER FUN	020	CURR	5,710	888	16%	6,612	13%	17,543	15,066	86%	20,314	74%	25,000	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3146	FEMA 2008 JULY-AUG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3344	STATE PARK GIFTS A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3414	TRAILS ADMINISTRAT	020	CURR	24	0	0%	17	0%	1,024	595	58%	721	83%	1,000	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3415	CONN. LAKES EASEM	020	CURR	0	3,960	0%	1,667	238%	19,149	14,388	75%	19,918	72%	20,000	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3462	OCT 2005 FLOOD DA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3463	MAY 2006 FLOOD DA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3470	2007 STORM DAMAGE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3484	GRANTS IN AID EQUIP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3486	GRANT IN AID-WHEEL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3488	GRANT IN AID EQUIP.	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3556	GRANTS IN AID - SNO	020	CURR	0	0	0%	4,167	0%	160	0	0%	50,000	0%	50,000	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3558	TRAILS MAINTENANC	020	CURR	3,441	2,601	76%	2,702	96%	111,027	86,550	78%	87,206	99%	87,363	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3562	TRAIL ACQUISITION	020	CURR	0	4,961	0%	4,469	111%	3,231	53,623	1,660%	5,818	922%	53,623	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3701	PARKS ADMINISTRAT	020	CURR	1,837	1,943	106%	1,789	109%	19,294	18,691	97%	18,791	99%	24,000	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3702	STATE PARKS FUND-	020	CURR	0	-70	0%	0	0%	0	-70	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3703	CANNON MOUNTAIN	020	CURR	18,326	15,464	84%	18,854	82%	573,052	522,221	91%	589,542	89%	634,056	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3704	SKI SCHOOL/CONCES	020	CURR	9,653	7,754	80%	28,387	27%	42,922	102,918	240%	126,218	82%	128,209	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3705	CANNON MTN CAPITA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3713	HAMPTON BEACH ST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3717	LWCF GRANTS	020	CURR	0	0	0%	558	0%	89	0	0%	6,137	0%	6,695	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3720	SERVICE PARKS	020	CURR	46,263	41,292	89%	46,596	89%	566,134	590,387	104%	570,205	104%	693,872	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3721	ODIORNE POINT STA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3722	CONCESSION OPERA	020	CURR	3,835	487	13%	4,129	12%	21,942	28,437	130%	23,627	120%	35,062	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3723	HAMPTON BEACH DC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3736	STATE PARK BENCHE	020	CURR	1,288	345	27%	1,442	24%	12,660	11,613	92%	14,176	82%	18,827	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3737	MONADNOCK DEVEL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3742	MT WASHINGTON CO	020	CURR	2,872	1,907	66%	2,915	65%	67,844	73,573	108%	68,868	107%	80,000	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3744	MT WASHINGTON FIR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3745	CLH STEWARDSHIP E	020	CURR	0	0	0%	625	0%	873	864	99%	7,500	12%	7,500	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3746	CLH ROAD MAINTENA	020	CURR	0	0	0%	1,769	0%	6,633	10,000	151%	21,232	47%	21,232	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3750	PROMOTION PROJEC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3754	WENTWORTH COOLI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3768	NRTF 04	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3772	RECREATIONAL TRAI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3777	NATL RECREATIONAL	020	CURR	0	38	0%	4,167	1%	5,000	763	15%	50,000	2%	50,000	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	3999	LAND - WATER CONS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	4044	FEMA 2008 ICE STOR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	6161	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	7044	HAMPTON BEACH AR	020	CURR	0	0	0%	747	0%	5,098	1,235	24%	8,180	15%	8,963	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	7300	HAMPTON METERS	020	CURR	2,280	9,061	397%	2,762	328%	52,710	64,144	122%	63,832	100%	89,500	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	7301	HAMPTON BEACH CA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3515	PARKS	8146	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3520	TRAVE	3576	INTERNATIONAL TOU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3520	TRAVE	3620	DIVISION OF TRAVEL	020	CURR	632	2,579	408%	1,317	196%	14,650	26,823	183%	30,511	88%	36,806	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3520	TRAVE	3625	TRAVEL/TOURISM RE	020	CURR	0	0	0%	500	0%	-81	0	0%	5,500	0%	6,000	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3520	TRAVE	5080	NCIC-COOS COUNTY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3520	TRAVE	5452	USDA-COOS COUNTY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3520	TRAVE	5874	TRAVEL - TOURISM D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3599	ARRA S	0800	PUBLIC COMPUTER A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3599	ARRA S	0801	INNOVATIVE PROGRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3599	ARRA S	0802	DISTANCE LEARNING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3599	ARRA S	0803	BROADBAND TECH O	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	9998	ERP GI	9771	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3520	WELCO	5919	HWY WELCOME CEN	020	CURR	3,296	4,131	125%	5,833	71%	74,440	67,937	91%	131,763	52%	143,490	
2017	017	35	RESOURCES - ECO	035	RESOU	CURRENT EXPENS	3520	WELCO	1872	TPK WELCOME CTRS	020	CURR	448	2,736	611%	941	291%	37,951	33,398	88%	79,785	42%	90,942	
2017		35	RESOURCES - ECO	035	RESOU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			164,611	153,894	93%	253,096	61%	2,238,350	2,249,719	101%	2,835,032	79%	3,289,264	
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	2204	HURRICANE IRENE 20	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	2204	HURRICANE IRENE 20	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	

2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	2204	HURRICANE IRENE 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	2982	INFORMATION TECHN	027	TRAN	67,977	50,021	74%	81,486	61%	497,673	487,910	98%	596,578	82%	769,786
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	2982	INFORMATION TECHN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3137	USFS JUMP START G	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3137	USFS JUMP START G	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3137	USFS JUMP START G	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3137	USFS JUMP START G	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3147	FEMA 2008 TORNADC	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3147	FEMA 2008 TORNADC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3147	FEMA 2008 TORNADC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3147	FEMA 2008 TORNADC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	022	RENT	22,531	22,462	100%	22,638	99%	269,808	270,300	100%	271,091	100%	271,279
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	030	EQUII	0	0	0%	208	0%	297	1,292	435%	2,500	52%	2,500
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	035	SHAF	7,015	5,445	78%	10,154	54%	66,120	67,480	102%	95,703	71%	139,943
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	039	TELE	452	910	201%	396	230%	6,299	4,973	79%	5,520	90%	6,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	049	TRAN	0	0	0%	313	0%	0	0	0%	3,438	0%	3,750
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	065	BOAF	0	0	0%	3,228	0%	0	0	0%	35,512	0%	38,740
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	070	IN ST	494	29	6%	355	8%	2,954	2,500	85%	2,121	118%	2,500
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	080	OUT (	0	0	0%	208	0%	0	1,938	0%	2,292	85%	2,500
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	022	RENT	30	0	0%	161	0%	327	561	172%	1,774	32%	2,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	023	HEAT	263	318	121%	825	39%	3,971	5,184	131%	12,440	42%	13,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	024	MAIN	0	0	0%	42	0%	500	205	41%	500	41%	500
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	030	EQUII	0	0	0%	167	0%	0	669	0%	1,833	36%	2,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	039	TELE	291	0	0%	0	0%	3,128	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	047	OWN	0	49	0%	833	6%	0	3,195	0%	9,167	35%	10,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	048	CONT	-61	0	0%	548	0%	-11,700	5,468	0%	6,027	91%	6,575
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	070	IN ST	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	023	HEAT	0	0	0%	83	0%	1,000	1,000	100%	1,000	100%	1,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	030	EQUII	0	0	0%	29	0%	0	0	0%	321	0%	350
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	039	TELE	0	0	0%	83	0%	1,000	1,000	100%	1,000	100%	1,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	047	OWN	67	0	0%	216	0%	987	3,438	348%	3,167	109%	4,009
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	048	CONT	1,039	0	0%	1,047	0%	2,856	5,020	176%	2,879	174%	5,020
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	070	IN ST	91	0	0%	91	0%	449	500	111%	449	111%	500
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	080	OUT (	0	0	0%	21	0%	0	0	0%	229	0%	250
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	103	CONT	151	0	0%	285	0%	1,456	3,000	206%	2,747	109%	3,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	048	CONT	0	3,132	0%	8,708	36%	215,045	85,886	40%	84,878	101%	104,501
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	069	PROM	7,680	4,102	53%	10,161	40%	42,886	41,620	97%	56,738	73%	62,910
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3457	WILDLIFE HABITAT IN	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3457	WILDLIFE HABITAT IN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3457	WILDLIFE HABITAT IN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3458	WHIP 2003	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3458	WHIP 2003	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3458	WHIP 2003	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3458	WHIP 2003	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3464	WHIP 2006	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3464	WHIP 2006	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3464	WHIP 2006	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3477	NATURAL HERITAGE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3477	NATURAL HERITAGE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3477	NATURAL HERITAGE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3532	MOA DES FIRE TOWE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3532	MOA DES FIRE TOWE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3532	MOA DES FIRE TOWE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3532	MOA DES FIRE TOWE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3581	FOREST LAND ENHAN	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3581	FOREST LAND ENHAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3581	FOREST LAND ENHAN	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3706	TEMPLE MOUNTAIN	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3706	TEMPLE MOUNTAIN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3706	TEMPLE MOUNTAIN	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3711	STATE PARK IMPROV	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3711	STATE PARK IMPROV	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3711	STATE PARK IMPROV	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3711	STATE PARK IMPROV	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3711	STATE PARK IMPROV	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3724	PSNH GRANTS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3724	PSNH GRANTS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3724	PSNH GRANTS	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3758	NRTF 98	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3758	NRTF 98	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3758	NRTF 98	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3759	NRTF	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3759	NRTF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3759	NRTF	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3760	NRTF-2000	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3760	NRTF-2000	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3760	NRTF-2000	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3761	NRTF-2001	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3761	NRTF-2001	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3761	NRTF-2001	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3762	NRTF-2002	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3762	NRTF-2002	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3762	NRTF-2002	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3764	NRTF-2003	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3764	NRTF-2003	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3764	NRTF-2003	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3770	NRTF-2005	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3770	NRTF-2005	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3770	NRTF-2005	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3770	NRTF-2005	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3770	NRTF-2005	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3771	ISLES OF SHOALS LIG	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3771	ISLES OF SHOALS LIG	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	3771	ISLES OF SHOALS LIG	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	5312	HISTORIC FUND SITE	030	EQUI	0	0	0%	59	0%	0	620	0%	644	96%	702
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	5312	HISTORIC FUND SITE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	5312	HISTORIC FUND SITE	048	CONT	0	0	0%	7,195	0%	0	61,344	0%	79,150	78%	86,345
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	5312	HISTORIC FUND SITE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	5312	HISTORIC FUND SITE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	5312	HISTORIC FUND SITE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	5313	WAL-MART DONATIO	030	EQUI	0	0	0%	18	0%	0	0	0%	199	0%	217
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	5313	WAL-MART DONATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	5440	WILDLIFE HABITAT IN	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	5440	WILDLIFE HABITAT IN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	5440	WILDLIFE HABITAT IN	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	7999	DEFAULT ACCOUNTIN	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	7999	DEFAULT ACCOUNTIN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	7999	DEFAULT ACCOUNTIN	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	8012	WORKERS COMPENS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	8012	WORKERS COMPENS	062	WOR	259	21,198	8,186%	76	28,055%	68,485	62,654	91%	19,982	314%	20,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	8012	WORKERS COMPENS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	8012	WORKERS COMPENS	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	8012	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	8051	SUPPLY DEPOT INVE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	8051	SUPPLY DEPOT INVE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	8051	SUPPLY DEPOT INVE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	8051	SUPPLY DEPOT INVE	106	GOO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	8051	SUPPLY DEPOT INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	8601	UNEMPLOYMENT CO	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	8601	UNEMPLOYMENT CO	061	UNEM	0	125	0%	417	30%	4,974	3,573	72%	4,439	81%	5,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	8601	UNEMPLOYMENT CO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	8601	UNEMPLOYMENT CO	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	8601	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	8684	SSBCI GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	8684	SSBCI GRANT	571	PASS	0	0	0%	0	0%	243,800	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	8684	SSBCI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	8911	FAVOR OF RONALD B	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	8911	FAVOR OF RONALD B	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	8911	FAVOR OF RONALD B	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	9086	PROJECT NO. B-08-S	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	9086	PROJECT NO. B-08-S	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	9086	PROJECT NO. B-08-S	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3500	OFFICE	9086	PROJECT NO. B-08-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	0854	DIV. OF ECONOMIC D	069	PRO	0	311	0%	1,000	31%	1,750	6,311	361%	12,000	53%	12,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	0854	DIV. OF ECONOMIC D	080	OUT	0	0	0%	45	0%	464	0	0%	536	0%	536
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	0854	DIV. OF ECONOMIC D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	0895	ARRA ENERGY FUND	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	0895	ARRA ENERGY FUND	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	0895	ARRA ENERGY FUND	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	0895	ARRA ENERGY FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	0908	ARRA WIA DISLOCAT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	0908	ARRA WIA DISLOCAT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	0908	ARRA WIA DISLOCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	0909	ARRA WIA ADULT AC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	0909	ARRA WIA ADULT AC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	0909	ARRA WIA ADULT AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	0910	ARRA WIA YOUTH AC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	0910	ARRA WIA YOUTH AC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	0910	ARRA WIA YOUTH AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	0911	ARRA SCSEP	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	0911	ARRA SCSEP	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	0911	ARRA SCSEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	0912	ARRA DISLOCATED W	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	0912	ARRA DISLOCATED W	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	0912	ARRA DISLOCATED W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	1135	ECONOMIC DEVELOP	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	1135	ECONOMIC DEVELOP	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	1135	ECONOMIC DEVELOP	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	1135	ECONOMIC DEVELOP	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	1135	ECONOMIC DEVELOP	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	1135	ECONOMIC DEVELOP	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	1135	ECONOMIC DEVELOP	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	1135	ECONOMIC DEVELOP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	1135	ECONOMIC DEVELOP	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	1135	ECONOMIC DEVELOP	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	1135	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	1734	ENERGY EFFICIENCY	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	1734	ENERGY EFFICIENCY	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	1734	ENERGY EFFICIENCY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	1734	ENERGY EFFICIENCY	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	1734	ENERGY EFFICIENCY	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	1734	ENERGY EFFICIENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	1834	ENERGY AUDIT FUND	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	1834	ENERGY AUDIT FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	1839	ENERGY SAVINGS PR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	1839	ENERGY SAVINGS PR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	1839	ENERGY SAVINGS PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	2084	SMALL BUSINESS DE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	2084	SMALL BUSINESS DE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	2084	SMALL BUSINESS DE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	2084	SMALL BUSINESS DE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	2084	SMALL BUSINESS DE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	2084	SMALL BUSINESS DE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	2084	SMALL BUSINESS DE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	2084	SMALL BUSINESS DE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	2084	SMALL BUSINESS DE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	2084	SMALL BUSINESS DE	102	CONT	0	0	0%	26,250	0%	236,250	157,500	67%	236,250	67%	315,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	2084	SMALL BUSINESS DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3336	STATE TRADE & EXP	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3336	STATE TRADE & EXP	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3336	STATE TRADE & EXP	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3336	STATE TRADE & EXP	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3336	STATE TRADE & EXP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3336	STATE TRADE & EXP	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3336	STATE TRADE & EXP	102	CONT	0	0	0%	5,010	0%	91,870	44,336	48%	43,532	102%	60,116
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3336	STATE TRADE & EXP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3439	STEP V GRANT	040	INDIR	0	0	0%	2,002	0%	0	0	0%	22,024	0%	24,026
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3439	STEP V GRANT	041	AUDI	0	0	0%	18	0%	0	0	0%	195	0%	213
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3439	STEP V GRANT	102	CONT	0	0	0%	15,730	0%	0	107,000	0%	173,031	62%	188,761
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3439	STEP V GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3600	ECONOMIC DEVELOP	022	RENT	415	665	160%	614	108%	3,599	4,728	131%	5,330	89%	5,574
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3600	ECONOMIC DEVELOP	026	ORGA	946	0	0%	1,151	0%	2,054	280	14%	2,500	11%	2,500
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3600	ECONOMIC DEVELOP	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3600	ECONOMIC DEVELOP	030	EQUI	0	0	0%	3,058	0%	0	34,440	0%	33,638	102%	36,696
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3600	ECONOMIC DEVELOP	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3600	ECONOMIC DEVELOP	039	TELE	1,626	1,650	101%	1,231	134%	17,116	16,593	97%	12,958	128%	19,418
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3600	ECONOMIC DEVELOP	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3600	ECONOMIC DEVELOP	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3600	ECONOMIC DEVELOP	069	PROM	2,989	24,529	821%	9,678	253%	59,640	171,625	288%	193,113	89%	247,096
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3600	ECONOMIC DEVELOP	070	IN ST	1,229	597	49%	981	61%	13,757	10,367	75%	10,985	94%	12,700
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3600	ECONOMIC DEVELOP	080	OUT	1,702	6,875	404%	2,515	273%	44,793	54,132	121%	66,211	82%	71,100
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3600	ECONOMIC DEVELOP	102	CONT	0	0	0%	14,333	0%	20,834	120,750	580%	119,115	101%	172,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3600	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3605	TELECOMMUNICATIO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3605	TELECOMMUNICATIO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3605	TELECOMMUNICATIO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3605	TELECOMMUNICATIO	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3605	TELECOMMUNICATIO	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3605	TELECOMMUNICATIO	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3605	TELECOMMUNICATIO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3605	TELECOMMUNICATIO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3605	TELECOMMUNICATIO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3605	TELECOMMUNICATIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3605	TELECOMMUNICATIO	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3605	TELECOMMUNICATIO	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3606	TELECOMUNICATION	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3606	TELECOMUNICATION	039	TELE	0	0	0%	591	0%	1,500	556	37%	7,088	8%	7,088
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3606	TELECOMUNICATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3606	TELECOMUNICATION	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3606	TELECOMUNICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3610	NH BUSINESS RESOU	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3610	NH BUSINESS RESOU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3610	NH BUSINESS RESOU	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3610	NH BUSINESS RESOU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3610	NH BUSINESS RESOU	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3610	NH BUSINESS RESOU	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3610	NH BUSINESS RESOU	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3610	NH BUSINESS RESOU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3610	NH BUSINESS RESOU	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3610	NH BUSINESS RESOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3611	BUS RETENTION/EXP	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3611	BUS RETENTION/EXP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3611	BUS RETENTION/EXP	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3611	BUS RETENTION/EXP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3612	INTERNATIONAL COM	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3612	INTERNATIONAL COM	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3612	INTERNATIONAL COM	026	ORGA	0	5,000	0%	500	1,000%	5,000	5,000	100%	6,000	83%	6,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3612	INTERNATIONAL COM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3612	INTERNATIONAL COM	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3612	INTERNATIONAL COM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3612	INTERNATIONAL COM	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3612	INTERNATIONAL COM	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3612	INTERNATIONAL COM	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3612	INTERNATIONAL COM	064	RET F	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3612	INTERNATIONAL COM	069	PROM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3612	INTERNATIONAL COM	070	IN ST	233	400	172%	233	172%	815	858	105%	815	105%	1,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3612	INTERNATIONAL COM	080	OUT (	3,549	3,056	86%	2,239	136%	34,719	8,136	23%	21,902	37%	22,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3612	INTERNATIONAL COM	103	CONT	0	0	0%	58	0%	0	0	0%	642	0%	700
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3612	INTERNATIONAL COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3614	PROCUREMENT TECH	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3614	PROCUREMENT TECH	026	ORGA	0	0	0%	158	0%	1,340	1,189	89%	1,900	63%	1,900
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3614	PROCUREMENT TECH	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3614	PROCUREMENT TECH	029	INTRA	8,004	2,742	34%	12,513	22%	21,181	16,398	77%	24,302	67%	26,511
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3614	PROCUREMENT TECH	030	EQUIP	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3614	PROCUREMENT TECH	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3614	PROCUREMENT TECH	039	TELE	163	284	174%	290	98%	1,639	2,555	156%	2,909	88%	3,200
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3614	PROCUREMENT TECH	040	INDIR	0	0	0%	2,417	0%	0	0	0%	26,583	0%	29,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3614	PROCUREMENT TECH	041	AUDIT	0	0	0%	25	0%	0	0	0%	270	0%	295
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3614	PROCUREMENT TECH	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3614	PROCUREMENT TECH	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3614	PROCUREMENT TECH	070	IN ST	1,229	34	3%	1,991	2%	3,601	2,489	69%	5,832	43%	7,500
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3614	PROCUREMENT TECH	080	OUT (	1,459	0	0%	2,133	0%	11,134	14,640	131%	16,285	90%	16,800
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3614	PROCUREMENT TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3615	INNOVATIVE RESEAR	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3615	INNOVATIVE RESEAR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3615	INNOVATIVE RESEAR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3615	INNOVATIVE RESEAR	102	CONT	0	0	0%	23,222	0%	206,250	206,250	100%	209,002	99%	278,670
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3615	INNOVATIVE RESEAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3617	INDUSTRIES OF THE (	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3617	INDUSTRIES OF THE (	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3617	INDUSTRIES OF THE (	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3617	INDUSTRIES OF THE (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3627	ECONOMIC DEV. MAT	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3627	ECONOMIC DEV. MAT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3627	ECONOMIC DEV. MAT	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3627	ECONOMIC DEV. MAT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3627	ECONOMIC DEV. MAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3630	ECONOMIC DEVELOP	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3630	ECONOMIC DEVELOP	038	TECH	0	0	0%	3,731	0%	12,500	30,834	247%	44,770	69%	44,770
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3630	ECONOMIC DEVELOP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3630	ECONOMIC DEVELOP	073	GRAN	0	0	0%	275	0%	0	0	0%	3,025	0%	3,300
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3630	ECONOMIC DEVELOP	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3630	ECONOMIC DEVELOP	075	GRAN	0	0	0%	66	0%	0	0	0%	722	0%	788
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3630	ECONOMIC DEVELOP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3630	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3631	ECONOMIC DEVELOP	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3631	ECONOMIC DEVELOP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3631	ECONOMIC DEVELOP	075	GRAN	0	0	0%	1,135	0%	0	0	0%	12,483	0%	13,618
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3631	ECONOMIC DEVELOP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3631	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3634	CROP ZONE PROGRA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3634	CROP ZONE PROGRA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3634	CROP ZONE PROGRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3634	CROP ZONE PROGRA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3634	CROP ZONE PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3640	WORKFORCE INVEST	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3640	WORKFORCE INVEST	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3640	WORKFORCE INVEST	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3640	WORKFORCE INVEST	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3640	WORKFORCE INVEST	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3640	WORKFORCE INVEST	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3640	WORKFORCE INVEST	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3640	WORKFORCE INVEST	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3640	WORKFORCE INVEST	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3640	WORKFORCE INVEST	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	3640	WORKFORCE INVEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5270	OEA GRANT	040	INDIR	0	0	0%	1,991	0%	0	0	0%	21,901	0%	23,892
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5270	OEA GRANT	041	AUDIT	0	0	0%	27	0%	0	0	0%	293	0%	320
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5270	OEA GRANT	057	BOOK	0	0	0%	99	0%	84,808	0	0%	1,192	0%	1,192
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5270	OEA GRANT	080	OUT (	0	0	0%	75	0%	1,904	0	0%	896	0%	896
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5270	OEA GRANT	102	CONT	0	0	0%	13,787	0%	19,581	102,900	526%	124,208	83%	165,440
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5270	OEA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFO	022	RENT	3,525	3,525	100%	4,319	82%	45,055	44,856	100%	55,214	81%	56,005
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFO	024	MAIN	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFO	026	ORGA	0	0	0%	1,022	0%	7,350	7,600	103%	12,261	62%	12,261
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFO	029	INTRA	6,704	3,199	48%	22,478	14%	52,733	51,172	97%	176,808	29%	229,943
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFO	030	EQUIP	0	0	0%	214	0%	0	986	0%	2,349	42%	2,563
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFO	037	TECH	1,410	0	0%	3,718	0%	2,820	420	15%	7,436	6%	7,436
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFO	038	TECH	0	0	0%	511	0%	0	0	0%	5,624	0%	6,135
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFO	039	TELE	310	354	114%	1,060	33%	3,241	3,012	93%	11,096	27%	12,142
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFO	040	INDIR	3,426	0	0%	8,605	0%	13,869	14,622	105%	34,828	42%	47,857
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFO	041	AUDIT	913	0	0%	2,282	0%	3,942	2,972	75%	9,848	30%	15,233
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFO	042	ADDIT	0	0	0%	6,914	0%	18,596	12,440	67%	60,531	21%	82,971
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFO	049	TRAN	18,678	24,414	131%	71,971	34%	236,914	271,477	115%	912,897	30%	979,537
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFO	057	BOOK	0	0	0%	1,439	0%	1,777	997	56%	17,269	6%	17,269
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFO	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFO	066	EMPL	0	95	0%	223	43%	0	95	0%	2,448	4%	2,670
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFO	067	TRAIN	0	0	0%	1,900	0%	0	61	0%	20,900	0%	22,800
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFO	069	PROM	0	3,018	0%	7,177	42%	1,526	5,611	368%	70,777	8%	86,121
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFO	070	IN ST	61	688	1,124%	527	130%	776	1,348	174%	6,687	20%	15,085
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFO	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFO	080	OUT (	0	2,006	0%	2,889	69%	0	5,497	0%	31,774	17%	34,663
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFO	102	CONT	447,603	395,623	88%	1,380,655	29%	5,528,961	6,519,464	118%	17,054,381	38%	19,917,616
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFO	103	CONT	0	0	0%	20,833	0%	145	0	0%	250,001	0%	250,001
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFO	202	RELC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFO	571	PASS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5341	MINE SAFETY AND TF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5341	MINE SAFETY AND TF	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5341	MINE SAFETY AND TF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5342	SR COMMUNITY SERI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5342	SR COMMUNITY SERI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5342	SR COMMUNITY SERI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5343	NEG-WAUSAU PAPEF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5343	NEG-WAUSAU PAPEF	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5343	NEG-WAUSAU PAPEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5344	NEG-NH-COOS COUN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5344	NEG-NH-COOS COUN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5344	NEG-NH-COOS COUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG	022	RENT	0	0	0%	583	0%	0	0	0%	6,417	0%	7,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG	027	TRAN	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG	029	INTR	26,282	11,399	43%	37,216	31%	151,995	163,838	108%	215,228	76%	268,141
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG	030	EQUI	0	0	0%	2,316	0%	0	0	0%	25,476	0%	27,793
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG	037	TECH	705	0	0%	7,205	0%	705	0	0%	7,205	0%	7,205
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG	038	TECH	0	0	0%	286	0%	0	0	0%	3,146	0%	3,432
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG	039	TELE	0	0	0%	750	0%	0	0	0%	8,250	0%	9,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG	040	INDIR	0	0	0%	5,342	0%	0	0	0%	58,758	0%	64,100
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG	041	AUDI	0	0	0%	719	0%	0	0	0%	7,913	0%	8,632
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG	049	TRAN	0	0	0%	230,797	0%	0	0	0%	2,538,772	0%	2,769,569
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG	066	EMPL	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG	067	TRAI	0	0	0%	30,099	0%	0	0	0%	331,090	0%	361,189
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG	069	PRON	0	920	0%	9,405	10%	100	11,279	11,279%	20,084	56%	112,856
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG	070	IN ST	0	0	0%	1,031	0%	0	115	0%	11,338	1%	12,368
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG	102	CONT	195,912	234,173	120%	1,004,310	23%	1,310,509	1,411,328	108%	6,718,116	21%	7,583,304
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5893	WORKFORCE OPPOF	080	OUT	0	0	0%	417	0%	0	3,379	0%	4,583	74%	5,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5893	WORKFORCE OPPOF	103	CONT	0	0	0%	23,587	0%	18,374	9,801	53%	258,740	4%	283,038
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	5893	WORKFORCE OPPOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	7028	WORKFORCE INVEST	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	7028	WORKFORCE INVEST	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	7028	WORKFORCE INVEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	8660	NHES - NEG	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	8660	NHES - NEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	9076	USDA COOPERATIVE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	9076	USDA COOPERATIVE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	9076	USDA COOPERATIVE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	9076	USDA COOPERATIVE	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	9076	USDA COOPERATIVE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	9076	USDA COOPERATIVE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3505	DIVISIO	9076	USDA COOPERATIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	0837	STATE TRADE AND E	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	0837	STATE TRADE AND E	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	0837	STATE TRADE AND E	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	0837	STATE TRADE AND E	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	0837	STATE TRADE AND E	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	0837	STATE TRADE AND E	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	0837	STATE TRADE AND E	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	0837	STATE TRADE AND E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	0840	STORMWATER TREA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	0840	STORMWATER TREA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	0840	STORMWATER TREA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	0855	WATER QUALITY GRA	040	INDIR	0	99	0%	633	16%	0	1,079	0%	6,959	16%	7,592
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	0855	WATER QUALITY GRA	041	AUDI	0	1	0%	11	13%	0	11	0%	116	9%	127
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	0855	WATER QUALITY GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	1236	EMERALD ASH BORE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	1236	EMERALD ASH BORE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	1236	EMERALD ASH BORE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	1236	EMERALD ASH BORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2101	AMERICA THE BEAUT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2101	AMERICA THE BEAUT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2101	AMERICA THE BEAUT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2101	AMERICA THE BEAUT	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2101	AMERICA THE BEAUT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2101	AMERICA THE BEAUT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2101	AMERICA THE BEAUT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2101	AMERICA THE BEAUT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2101	AMERICA THE BEAUT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2101	AMERICA THE BEAUT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2101	AMERICA THE BEAUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2102	FUELWOOD	022	RENT	0	0	0%	833	0%	4,500	0	0%	10,000	0%	10,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2102	FUELWOOD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2102	FUELWOOD	029	INTR	0	0	0%	3,594	0%	0	33,023	0%	39,539	84%	43,133
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2102	FUELWOOD	030	EQUI	0	0	0%	275	0%	2,631	3,079	117%	3,300	93%	3,300
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2102	FUELWOOD	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2102	FUELWOOD	037	TECH	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2102	FUELWOOD	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2102	FUELWOOD	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2102	FUELWOOD	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2102	FUELWOOD	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2102	FUELWOOD	047	OWN	0	0	0%	441	0%	10,203	0	0%	5,287	0%	5,287
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2102	FUELWOOD	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2102	FUELWOOD	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2102	FUELWOOD	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2102	FUELWOOD	070	IN ST	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2102	FUELWOOD	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2102	FUELWOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE	026	ORGA	0	0	0%	167	0%	110	2,000	1,818%	2,000	100%	2,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE	029	INTR	0	0	0%	1,868	0%	0	0	0%	20,543	0%	22,410

2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE	030	EQUI	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE	039	TELE	62	144	231%	70	205%	755	844	112%	851	99%	950
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE	070	IN ST	0	0	0%	667	0%	538	1,634	304%	8,000	20%	8,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE	080	OUT	1,860	-475	-26%	1,892	-25%	2,950	1,373	47%	3,000	46%	3,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE	103	CONT	0	0	0%	625	0%	6,438	1,080	17%	7,500	14%	7,500
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE	029	INTR	0	0	0%	9,171	0%	2,530	13,806	546%	17,373	79%	110,048
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE	030	EQUI	0	0	0%	583	0%	0	450	0%	6,417	7%	7,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE	040	INDIR	0	0	0%	562	0%	1,014	3,190	315%	6,742	47%	6,742
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE	041	AUDI	0	0	0%	13	0%	17	41	244%	153	27%	153
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE	070	IN ST	0	0	0%	518	0%	305	0	0%	4,037	0%	6,214
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE	080	OUT	351	0	0%	784	0%	741	971	131%	1,659	59%	1,659
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE	103	CONT	4,305	1,162	27%	5,839	20%	9,825	13,200	134%	13,325	99%	13,325
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2181	REIMBURSE TO MUNI	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2181	REIMBURSE TO MUNI	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2181	REIMBURSE TO MUNI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2181	REIMBURSE TO MUNI	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2181	REIMBURSE TO MUNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	2408	NORTHEAST COORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3406	NATURAL HERITAGE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3406	NATURAL HERITAGE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3406	NATURAL HERITAGE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3406	NATURAL HERITAGE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3406	NATURAL HERITAGE	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3406	NATURAL HERITAGE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3406	NATURAL HERITAGE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3406	NATURAL HERITAGE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3406	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3407	NATURAL HERITAGE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3407	NATURAL HERITAGE	039	TELE	17	17	101%	17	101%	250	252	101%	250	101%	260
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3407	NATURAL HERITAGE	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3407	NATURAL HERITAGE	070	IN ST	0	0	0%	17	0%	98	200	204%	185	108%	200
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3407	NATURAL HERITAGE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3407	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3459	WHIP 2004	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3459	WHIP 2004	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3459	WHIP 2004	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3459	WHIP 2004	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3459	WHIP 2004	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3459	WHIP 2004	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3460	WHIP 2005	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3460	WHIP 2005	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3460	WHIP 2005	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3492	SPECIAL DEPUTY TRA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3492	SPECIAL DEPUTY TRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3492	SPECIAL DEPUTY TRA	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3492	SPECIAL DEPUTY TRA	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3492	SPECIAL DEPUTY TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3494	FOREST ACCESS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3494	FOREST ACCESS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3494	FOREST ACCESS	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3494	FOREST ACCESS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3494	FOREST ACCESS	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3494	FOREST ACCESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3497	BOUNDARY LINES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3497	BOUNDARY LINES	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3497	BOUNDARY LINES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3497	BOUNDARY LINES	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3497	BOUNDARY LINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3500	FOREST & LANDS AD	022	RENT	230	256	111%	249	103%	2,904	1,814	62%	3,138	58%	3,387
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3500	FOREST & LANDS AD	023	HEAT	0	0	0%	133	0%	0	0	0%	1,467	0%	1,600
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3500	FOREST & LANDS AD	026	ORGA	0	0	0%	817	0%	9,300	9,800	105%	9,800	100%	9,800
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3500	FOREST & LANDS AD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3500	FOREST & LANDS AD	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3500	FOREST & LANDS AD	039	TELE	223	328	147%	567	58%	2,726	4,869	179%	6,925	70%	8,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3500	FOREST & LANDS AD	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3500	FOREST & LANDS AD	041	AUDI	7	7	96%	7	96%	207	117	57%	207	57%	250
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3500	FOREST & LANDS AD	045	PERS	0	26,241	0%	10,417	252%	91,871	84,123	92%	91,871	92%	125,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3500	FOREST & LANDS AD	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3500	FOREST & LANDS AD	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3500	FOREST & LANDS AD	070	IN ST	94	83	88%	94	88%	1,662	1,229	74%	1,662	74%	2,750
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3500	FOREST & LANDS AD	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3500	FOREST & LANDS AD	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3500	FOREST & LANDS AD	084	UNIV	49,643	74,755	151%	51,053	146%	208,693	157,594	76%	214,620	73%	250,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3500	FOREST & LANDS AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3505	MANAGEMENT AND P	022	RENT	66	0	0%	63	0%	30,390	12,587	41%	29,169	43%	33,901
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3505	MANAGEMENT AND P	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3505	MANAGEMENT AND P	029	INTR	8,550	32,273	377%	9,043	357%	120,085	324,491	270%	127,000	256%	509,992
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3505	MANAGEMENT AND P	030	EQUI	32,727	965	3%	15,347	6%	70,372	1,916	3%	33,000	6%	33,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3505	MANAGEMENT AND P	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3505	MANAGEMENT AND P	039	TELE	1,434	1,482	103%	2,408	62%	13,651	14,316	105%	22,928	62%	24,500
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3505	MANAGEMENT AND P	047	OWN	-136	0	0%	11,094	0%	26,612	24,458	92%	120,115	20%	133,123
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3505	MANAGEMENT AND P	048	CONT	0	0	0%	258	0%	0	2,950	0%	2,837	104%	3,095
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3505	MANAGEMENT AND P	049	TRAN	34,000	0	0%	34,000	0%	34,000	34,000	100%	34,000	100%	34,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3505	MANAGEMENT AND P	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3505	MANAGEMENT AND P	070	IN ST	0	0	0%	254	0%	248	609	246%	3,050	20%	3,050
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3505	MANAGEMENT AND P	073	GRAN	0	0	0%	417	0%	5,000	5,000	100%	5,000	100%	5,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3505	MANAGEMENT AND P	080	OUT (	0	259	0%	150	173%	420	394	94%	1,609	25%	1,800
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3505	MANAGEMENT AND P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3506	TIMBER SALES/OTHE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3506	TIMBER SALES/OTHE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3506	TIMBER SALES/OTHE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3506	TIMBER SALES/OTHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3507	WILDLIFE HABITAT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3507	WILDLIFE HABITAT	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3507	WILDLIFE HABITAT	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3507	WILDLIFE HABITAT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3507	WILDLIFE HABITAT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3507	WILDLIFE HABITAT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3507	WILDLIFE HABITAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3510	FOREST MANAGEMEN	023	HEAT	579	569	98%	1,344	42%	1,096	1,538	140%	2,541	61%	5,800
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3510	FOREST MANAGEMEN	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3510	FOREST MANAGEMEN	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3510	FOREST MANAGEMEN	039	TELE	0	872	0%	83	1,047%	0	1,000	0%	917	109%	1,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3510	FOREST MANAGEMEN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3510	FOREST MANAGEMEN	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3510	FOREST MANAGEMEN	070	IN ST	16	266	1,626%	16	1,626%	595	866	145%	595	145%	4,150
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3510	FOREST MANAGEMEN	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3510	FOREST MANAGEMEN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3510	FOREST MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3511	STATE FOREST NURS	023	HEAT	629	61	10%	629	10%	6,400	5,110	80%	6,400	80%	6,400
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3511	STATE FOREST NURS	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3511	STATE FOREST NURS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3511	STATE FOREST NURS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3511	STATE FOREST NURS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3511	STATE FOREST NURS	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3511	STATE FOREST NURS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3511	STATE FOREST NURS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3511	STATE FOREST NURS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3511	STATE FOREST NURS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3512	FOREST HEALTH - ST	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3512	FOREST HEALTH - ST	030	EQUII	0	0	0%	1,846	0%	0	22,150	0%	20,304	109%	22,150
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3512	FOREST HEALTH - ST	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3512	FOREST HEALTH - ST	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3512	FOREST HEALTH - ST	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3512	FOREST HEALTH - ST	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3512	FOREST HEALTH - ST	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3512	FOREST HEALTH - ST	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3512	FOREST HEALTH - ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3513	LAND MANAGEMENT	026	ORGA	0	0	0%	8	0%	90	85	94%	90	94%	90
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3513	LAND MANAGEMENT	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3513	LAND MANAGEMENT	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3513	LAND MANAGEMENT	039	TELE	17	17	101%	22	79%	187	188	100%	238	79%	260
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3513	LAND MANAGEMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3513	LAND MANAGEMENT	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3513	LAND MANAGEMENT	070	IN ST	0	120	0%	50	240%	335	347	104%	375	93%	600
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3513	LAND MANAGEMENT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3513	LAND MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3514	FOREST PROTECTIO	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3514	FOREST PROTECTIO	068	REMU	0	10,655	0%	6,431	166%	55,177	76,513	139%	77,173	99%	77,173
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3514	FOREST PROTECTIO	070	IN ST	0	200	0%	370	54%	0	200	0%	4,074	5%	4,444
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3514	FOREST PROTECTIO	080	OUT (	0	0	0%	999	0%	586	1,888	322%	11,985	16%	11,985
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3514	FOREST PROTECTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3516	FOREST HEALTH - FE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3516	FOREST HEALTH - FE	023	HEAT	369	0	0%	733	0%	1,629	1,988	122%	3,232	62%	3,491
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3516	FOREST HEALTH - FE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3516	FOREST HEALTH - FE	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3516	FOREST HEALTH - FE	030	EQUII	4,463	0	0%	6,104	0%	4,463	770	17%	6,104	13%	6,104
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3516	FOREST HEALTH - FE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3516	FOREST HEALTH - FE	039	TELE	269	216	80%	269	80%	2,850	2,729	96%	2,850	96%	2,850
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3516	FOREST HEALTH - FE	040	INDIR	0	0	0%	681	0%	8,243	8,176	99%	8,176	100%	8,176
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3516	FOREST HEALTH - FE	041	AUDIT	14	9	64%	18	49%	139	123	88%	182	67%	211
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3516	FOREST HEALTH - FE	042	ADDIT	0	0	0%	518	0%	3,256	2,367	73%	4,571	52%	6,215
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3516	FOREST HEALTH - FE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3516	FOREST HEALTH - FE	057	BOOK	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3516	FOREST HEALTH - FE	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3516	FOREST HEALTH - FE	070	IN ST	0	0	0%	386	0%	589	217	37%	3,612	6%	4,636
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3516	FOREST HEALTH - FE	072	GRAN	0	0	0%	1,971	0%	10,466	2,644	25%	22,367	12%	23,649
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3516	FOREST HEALTH - FE	080	OUT (	0	0	0%	1,193	0%	5,491	9,088	166%	12,328	74%	14,315
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3516	FOREST HEALTH - FE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3520	FOREST PROTECTIO	023	HEAT	43	31	72%	137	23%	589	355	60%	1,879	19%	2,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3520	FOREST PROTECTIO	026	ORGA	0	0	0%	417	0%	4,853	4,995	103%	5,000	100%	5,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3520	FOREST PROTECTIO	030	EQUII	34,101	0	0%	29,722	0%	34,101	0	0%	29,722	0%	30,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3520	FOREST PROTECTIO	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3520	FOREST PROTECTIO	039	TELE	1,114	1,542	138%	1,246	124%	9,793	12,000	123%	10,954	110%	12,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3520	FOREST PROTECTIO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3520	FOREST PROTECTIO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3520	FOREST PROTECTIO	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3520	FOREST PROTECTIO	070	IN ST	35	50	143%	31	164%	925	3,133	339%	806	389%	3,148
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3520	FOREST PROTECTIO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3520	FOREST PROTECTIO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3520	FOREST PROTECTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTA	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTA	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTA	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTA	103	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3522	VOLUNTEER FIRE AS	033	LAND	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3522	VOLUNTEER FIRE AS	040	INDIR	169	120	71%	914	13%	1,292	5,124	397%	6,989	73%	8,239
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3522	VOLUNTEER FIRE AS	041	AUDI	4	5	113%	8	59%	61	83	137%	115	72%	139
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3522	VOLUNTEER FIRE AS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3522	VOLUNTEER FIRE AS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3522	VOLUNTEER FIRE AS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3522	VOLUNTEER FIRE AS	072	GRAN	0	185	0%	3,000	6%	9,675	33,835	350%	33,636	101%	36,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3522	VOLUNTEER FIRE AS	075	GRAN	4,577	4,989	109%	7,800	64%	39,097	37,603	96%	66,621	56%	75,924
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3522	VOLUNTEER FIRE AS	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3522	VOLUNTEER FIRE AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3523	FORESTRY - WILDLIF	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3523	FORESTRY - WILDLIF	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3523	FORESTRY - WILDLIF	070	IN ST	0	50	0%	63	80%	120	110	92%	529	21%	750
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3523	FORESTRY - WILDLIF	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3523	FORESTRY - WILDLIF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3524	SHIELING TRUST FUN	023	HEAT	62	0	0%	65	0%	1,911	2,000	105%	2,000	100%	2,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3524	SHIELING TRUST FUN	029	INTR	0	0	0%	1,667	0%	20,000	20,000	100%	20,000	100%	20,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3524	SHIELING TRUST FUN	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3524	SHIELING TRUST FUN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3524	SHIELING TRUST FUN	054	TRUS	0	2,184	0%	552	396%	6,648	6,256	94%	6,618	95%	6,618
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3524	SHIELING TRUST FUN	070	IN ST	285	473	166%	405	117%	1,715	1,723	100%	1,833	94%	2,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3524	SHIELING TRUST FUN	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3524	SHIELING TRUST FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTA	029	INTR	0	0	0%	22,091	0%	11,855	96,853	817%	28,696	338%	265,087
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTA	030	EQUI	0	0	0%	350	0%	1,805	260	14%	4,195	6%	4,195
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTA	039	TELE	0	244	0%	717	34%	2,188	244	11%	8,606	3%	8,606
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTA	040	INDIR	2,115	0	0%	2,605	0%	17,014	26,864	158%	20,958	128%	26,864
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTA	041	AUDI	21	31	144%	31	98%	264	305	115%	389	78%	474
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTA	042	ADDI	0	0	0%	387	0%	2,553	2,080	81%	2,913	71%	4,640
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTA	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTA	072	GRAN	998	0	0%	3,617	0%	7,557	4,558	60%	27,386	17%	40,986
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTA	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTA	080	OUT	0	0	0%	540	0%	3,268	2,519	77%	3,411	74%	6,480
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTA	103	CONT	0	0	0%	4,068	0%	9,677	1,991	21%	26,200	8%	48,821
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3530	COMMUNITY FOREST	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3530	COMMUNITY FOREST	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3530	COMMUNITY FOREST	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3530	COMMUNITY FOREST	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3530	COMMUNITY FOREST	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3530	COMMUNITY FOREST	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3530	COMMUNITY FOREST	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3530	COMMUNITY FOREST	217	INTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3530	COMMUNITY FOREST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3531	NURSERY - TREE IMP	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3531	NURSERY - TREE IMP	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3531	NURSERY - TREE IMP	040	INDIR	0	0	0%	38	0%	456	456	100%	456	100%	456
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3531	NURSERY - TREE IMP	041	AUDI	0	0	0%	1	25%	10	5	51%	10	50%	10
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3531	NURSERY - TREE IMP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3531	NURSERY - TREE IMP	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3531	NURSERY - TREE IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3535	SITE MGT. & MONITO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3535	SITE MGT. & MONITO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3535	SITE MGT. & MONITO	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3535	SITE MGT. & MONITO	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3535	SITE MGT. & MONITO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3535	SITE MGT. & MONITO	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3535	SITE MGT. & MONITO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3537	URBAN FORESTRY A	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3537	URBAN FORESTRY A	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3537	URBAN FORESTRY A	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3537	URBAN FORESTRY A	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3537	URBAN FORESTRY A	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3537	URBAN FORESTRY A	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3537	URBAN FORESTRY A	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3537	URBAN FORESTRY A	217	INTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3537	URBAN FORESTRY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3538	FOREST STEWARDSH	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3538	FOREST STEWARDSH	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3538	FOREST STEWARDSH	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3538	FOREST STEWARDSH	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3538	FOREST STEWARDSH	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3538	FOREST STEWARDSH	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3538	FOREST STEWARDSH	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3538	FOREST STEWARDSH	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3538	FOREST STEWARDSH	217	INTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3538	FOREST STEWARDSH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3539	TIMBER SALE PILOT	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3539	TIMBER SALE PILOT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3539	TIMBER SALE PILOT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3540	TAYLOR MILL	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3540	TAYLOR MILL	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3540	TAYLOR MILL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3540	TAYLOR MILL	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3540	TAYLOR MILL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3542	INFESTATION ERADIC	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3542	INFESTATION ERADIC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3542	INFESTATION ERADIC	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3542	INFESTATION ERADIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3544	WILDLIFE HABITAT IN	022	RENT	0	0	0%	0	0%	3,000	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3544	WILDLIFE HABITAT IN	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3544	WILDLIFE HABITAT IN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3544	WILDLIFE HABITAT IN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3544	WILDLIFE HABITAT IN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3544	WILDLIFE HABITAT IN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3544	WILDLIFE HABITAT IN	217	INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3544	WILDLIFE HABITAT IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3545	FOREST LEGACY	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3545	FOREST LEGACY	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3545	FOREST LEGACY	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3545	FOREST LEGACY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3545	FOREST LEGACY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3545	FOREST LEGACY	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3545	FOREST LEGACY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3546	FOREST LEGACY - II	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3546	FOREST LEGACY - II	030	EQUII	0	0	0%	729	0%	2,749	2,038	74%	8,749	23%	8,749
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3546	FOREST LEGACY - II	033	LAND	0	0	0%	476,300	0%	0	0	0%	5,239,300	0%	5,715,600
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3546	FOREST LEGACY - II	040	INDIR	0	0	0%	489	0%	1,369	1,800	131%	3,814	47%	5,869
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3546	FOREST LEGACY - II	041	AUDIT	0	0	282%	1	89%	22	20	92%	69	29%	92
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3546	FOREST LEGACY - II	070	IN ST	0	0	0%	174	0%	398	241	61%	2,090	12%	2,090
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3546	FOREST LEGACY - II	080	OUT (	310	0	0%	701	0%	310	0	0%	701	0%	2,980
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3546	FOREST LEGACY - II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3547	URBAN FORESTRY A	023	HEAT	426	453	106%	490	92%	6,952	4,875	70%	8,001	61%	8,955
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3547	URBAN FORESTRY A	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3547	URBAN FORESTRY A	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3547	URBAN FORESTRY A	039	TELE	301	58	19%	462	13%	1,762	1,740	99%	2,703	64%	3,194
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3547	URBAN FORESTRY A	040	INDIR	0	0	0%	713	0%	7,793	8,552	110%	8,552	100%	8,552
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3547	URBAN FORESTRY A	041	AUDIT	28	10	36%	37	28%	141	129	91%	183	70%	205
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3547	URBAN FORESTRY A	042	ADDIT	0	0	0%	837	0%	3,386	2,521	74%	7,377	34%	10,048
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3547	URBAN FORESTRY A	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3547	URBAN FORESTRY A	070	IN ST	164	70	43%	164	43%	2,770	1,439	52%	2,770	52%	3,500
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3547	URBAN FORESTRY A	072	GRAN	0	0	0%	513	0%	4,741	4,000	84%	6,159	65%	6,159
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3547	URBAN FORESTRY A	080	OUT (	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3547	URBAN FORESTRY A	217	INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3547	URBAN FORESTRY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3548	FOREST STEWARDSH	023	HEAT	87	262	301%	565	46%	836	1,911	229%	5,427	35%	6,413
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3548	FOREST STEWARDSH	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3548	FOREST STEWARDSH	040	INDIR	781	0	0%	808	0%	881	912	104%	912	100%	912
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3548	FOREST STEWARDSH	041	AUDIT	8	0	1%	20	1%	9	12	131%	23	52%	31
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3548	FOREST STEWARDSH	047	OWN	0	0	0%	645	0%	89	3,824	4,298%	7,745	49%	7,745
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3548	FOREST STEWARDSH	070	IN ST	0	0	0%	42	0%	500	500	100%	500	100%	500
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3548	FOREST STEWARDSH	080	OUT (	0	0	0%	125	0%	0	452	0%	1,375	33%	1,500
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3548	FOREST STEWARDSH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3564	FOREST HEALTH & P	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3564	FOREST HEALTH & P	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3564	FOREST HEALTH & P	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3564	FOREST HEALTH & P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3569	FOREST LAW ENFOR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3569	FOREST LAW ENFOR	030	EQUII	0	0	0%	333	0%	1,584	0	0%	2,960	0%	4,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3569	FOREST LAW ENFOR	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3569	FOREST LAW ENFOR	039	TELE	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3569	FOREST LAW ENFOR	070	IN ST	0	75	0%	100	75%	0	75	0%	1,100	7%	1,200
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3569	FOREST LAW ENFOR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3569	FOREST LAW ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3570	FOREST RESOURCE	023	HEAT	0	0	0%	17	0%	85	200	235%	200	100%	200
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3570	FOREST RESOURCE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3570	FOREST RESOURCE	039	TELE	0	333	0%	83	399%	1,000	831	83%	1,000	83%	1,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3570	FOREST RESOURCE	047	OWN	0	0	0%	175	0%	670	2,104	314%	673	313%	2,104
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3570	FOREST RESOURCE	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3570	FOREST RESOURCE	070	IN ST	0	25	0%	21	120%	205	25	12%	250	10%	250
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3570	FOREST RESOURCE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3570	FOREST RESOURCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3747	CLH TRACT MONITOF	029	INTRA	0	0	0%	2,208	0%	26,500	26,500	100%	26,500	100%	26,500
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3747	CLH TRACT MONITOF	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3747	CLH TRACT MONITOF	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3747	CLH TRACT MONITOF	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3747	CLH TRACT MONITOF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3747	CLH TRACT MONITOF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	3747	CLH TRACT MONITOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5019	COMBINED FED FLOC	022	RENT	0	0	0%	1,167	0%	6,450	0	0%	14,000	0%	14,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5019	COMBINED FED FLOC	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5019	COMBINED FED FLOC	030	EQUII	2,725	25,164	923%	54,250	46%	2,725	25,164	923%	54,250	46%	54,250
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5019	COMBINED FED FLOC	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5019	COMBINED FED FLOC	047	OWN	0	0	0%	1,012	0%	3,854	0	0%	12,146	0%	12,146
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5019	COMBINED FED FLOC	048	CONT	0	0	0%	272	0%	742	2,000	270%	3,258	61%	3,258
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5019	COMBINED FED FLOC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5019	COMBINED FED FLOC	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5019	COMBINED FED FLOC	070	IN ST	0	0	0%	179	0%	0	0	0%	1,971	0%	2,150
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5019	COMBINED FED FLOC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5019	COMBINED FED FLOC	080	OUT (	0	0	0%	46	0%	0	0	0%	504	0%	550
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5019	COMBINED FED FLOC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5130	ALBERT E PILLSBURY	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5130	ALBERT E PILLSBURY	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5130	ALBERT E PILLSBURY	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5130	ALBERT E PILLSBURY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5130	ALBERT E PILLSBURY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5130	ALBERT E PILLSBURY	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5130	ALBERT E PILLSBURY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5200	FOX FOREST TRUST	023	HEAT	355	68	19%	754	9%	3,191	3,969	124%	6,787	58%	7,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5200	FOX FOREST TRUST	029	INTRA	0	0	0%	1,558	0%	18,700	18,700	100%	18,700	100%	18,700
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5200	FOX FOREST TRUST	030	EQUII	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5200	FOX FOREST TRUST	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5200	FOX FOREST TRUST	039	TELE	102	54	53%	228	24%	626	533	85%	1,400	38%	1,400
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5200	FOX FOREST TRUST	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5200	FOX FOREST TRUST	054	TRUS	1,342	2,000	149%	4,500	44%	3,670	11,594	316%	12,308	94%	12,890
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5200	FOX FOREST TRUST	070	IN ST	0	25	0%	133	19%	74	257	345%	660	39%	1,600
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5200	FOX FOREST TRUST	080	OUT (	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5200	FOX FOREST TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5300	STONE ESTATE TRUS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5300	STONE ESTATE TRUS	023	HEAT	79	209	264%	291	72%	2,639	4,925	187%	9,709	51%	10,000

2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5300	STONE ESTATE TRUS	029	INTRA	13,583	0	0%	14,353	0%	74,685	80,580	108%	78,916	102%	108,214
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5300	STONE ESTATE TRUS	030	EQUII	0	0	0%	5,643	0%	18,708	52,516	281%	57,992	91%	67,711
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5300	STONE ESTATE TRUS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5300	STONE ESTATE TRUS	039	TELE	0	0	0%	146	0%	429	764	178%	1,750	44%	1,750
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5300	STONE ESTATE TRUS	047	OWN	324	788	243%	944	83%	10,070	6,315	63%	29,330	22%	29,831
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5300	STONE ESTATE TRUS	048	CONT	230	80	35%	4,427	2%	2,389	5,190	217%	45,991	11%	47,531
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5300	STONE ESTATE TRUS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5300	STONE ESTATE TRUS	054	TRUS	0	0	0%	1,667	0%	20,132	1,187	6%	18,235	7%	20,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5300	STONE ESTATE TRUS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5300	STONE ESTATE TRUS	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5300	STONE ESTATE TRUS	070	IN ST	50	5	10%	54	10%	1,898	503	26%	2,021	25%	2,500
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5300	STONE ESTATE TRUS	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5300	STONE ESTATE TRUS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5300	STONE ESTATE TRUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5898	USDA-STATE FIRE AS	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5898	USDA-STATE FIRE AS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5898	USDA-STATE FIRE AS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5898	USDA-STATE FIRE AS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5898	USDA-STATE FIRE AS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	5898	USDA-STATE FIRE AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	7200	FOREST IMPROVEME	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	7200	FOREST IMPROVEME	033	LAND	0	0	0%	10,708	0%	0	0	0%	117,792	0%	128,500
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	7200	FOREST IMPROVEME	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	7200	FOREST IMPROVEME	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	7200	FOREST IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	7871	FOREST CONS-UNIN	022	RENT	42	131	316%	54	245%	424	491	116%	546	90%	600
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	7871	FOREST CONS-UNIN	023	HEAT	885	1,160	131%	1,477	79%	7,811	7,665	98%	13,044	59%	13,500
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	7871	FOREST CONS-UNIN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	7871	FOREST CONS-UNIN	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	7871	FOREST CONS-UNIN	039	TELE	803	580	72%	1,081	54%	7,242	10,012	138%	9,746	103%	10,500
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	7871	FOREST CONS-UNIN	048	CONT	1,026	931	91%	1,182	79%	10,599	9,895	93%	12,209	81%	12,847
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	7871	FOREST CONS-UNIN	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	7871	FOREST CONS-UNIN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	7871	FOREST CONS-UNIN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	7871	FOREST CONS-UNIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	8071	MINING PERMIT FEES	030	EQUII	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	8071	MINING PERMIT FEES	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	8071	MINING PERMIT FEES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	8071	MINING PERMIT FEES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	8071	MINING PERMIT FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	8278	BEAR BROOK WAREH	023	HEAT	468	1,466	313%	489	300%	9,257	8,768	95%	9,668	91%	10,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	8278	BEAR BROOK WAREH	030	EQUII	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	8278	BEAR BROOK WAREH	048	CONT	0	0	0%	750	0%	231	538	233%	2,065	26%	8,994
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	8278	BEAR BROOK WAREH	103	CONT	0	115	0%	250	46%	0	115	0%	2,750	4%	3,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	8278	BEAR BROOK WAREH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	8682	MT. TOP TOWER FUN	023	HEAT	0	3,053	0%	1,500	204%	11,707	15,501	132%	18,000	86%	18,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	8682	MT. TOP TOWER FUN	030	EQUII	0	36,950	0%	7,231	511%	430	77,345	17,989%	1,325	5,837%	86,776
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	8682	MT. TOP TOWER FUN	039	TELE	237	166	70%	528	31%	2,043	1,851	91%	4,554	41%	4,750
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	8682	MT. TOP TOWER FUN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	8682	MT. TOP TOWER FUN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	8682	MT. TOP TOWER FUN	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	8682	MT. TOP TOWER FUN	070	IN ST	0	-309	0%	333	-93%	0	690	0%	3,667	19%	4,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	8682	MT. TOP TOWER FUN	080	OUT (	0	0	0%	83	0%	0	916	0%	917	100%	1,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	8682	MT. TOP TOWER FUN	103	CONT	7,826	1,580	20%	10,415	15%	35,954	28,751	80%	47,846	60%	55,600
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	8682	MT. TOP TOWER FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	9077	EDA COMMUNICATIO	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	9077	EDA COMMUNICATIO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	9077	EDA COMMUNICATIO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	9077	EDA COMMUNICATIO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3510	FORES	9077	EDA COMMUNICATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3146	FEMA 2008 JULY-AUG	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3146	FEMA 2008 JULY-AUG	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3146	FEMA 2008 JULY-AUG	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3146	FEMA 2008 JULY-AUG	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3146	FEMA 2008 JULY-AUG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3320	CZM GRANT N HAMP	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3344	STATE PARK GIFTS A	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3344	STATE PARK GIFTS A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRAT	022	RENT	50	50	100%	154	33%	651	600	92%	2,000	30%	2,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRAT	023	HEAT	15	15	101%	17	89%	671	352	52%	759	46%	1,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRAT	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRAT	026	ORGA	0	0	0%	67	0%	800	300	38%	800	38%	800
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRAT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRAT	029	INTRA	880	3,199	363%	1,205	266%	7,793	10,122	130%	10,666	95%	15,501
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRAT	030	EQUII	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRAT	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRAT	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRAT	039	TELE	203	27	13%	203	13%	1,000	889	89%	1,000	89%	1,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRAT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRAT	042	ADDIT	0	0	0%	1,500	0%	16,423	18,000	110%	16,423	110%	18,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRAT	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRAT	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRAT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRAT	049	TRAN	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRAT	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRAT	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRAT	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRAT	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRAT	070	IN ST	290	0	0%	343	0%	1,404	2,367	169%	1,659	143%	2,500
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRAT	080	OUT (	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRAT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3415	CONN. LAKES EASEM	022	RENT	0	6,690	0%	4,174	160%	39,708	40,240	101%	50,083	80%	50,083
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3415	CONN. LAKES EASEM	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3415	CONN. LAKES EASEM	047	OWN	0	0	0%	3,880	0%	3,443	10,344	300%	46,557	22%	46,557
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3415	CONN. LAKES EASEM	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3415	CONN. LAKES EASEM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3415	CONN. LAKES EASEM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3415	CONN. LAKES EASEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3462	OCT 2005 FLOOD DA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3462	OCT 2005 FLOOD DA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3462	OCT 2005 FLOOD DA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3462	OCT 2005 FLOOD DA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3462	OCT 2005 FLOOD DA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3462	OCT 2005 FLOOD DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3463	MAY 2006 FLOOD DAN	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3463	MAY 2006 FLOOD DAN	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3463	MAY 2006 FLOOD DAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3463	MAY 2006 FLOOD DAN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3463	MAY 2006 FLOOD DAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3463	MAY 2006 FLOOD DAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3470	2007 STORM DAMAGE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3470	2007 STORM DAMAGE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3470	2007 STORM DAMAGE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3470	2007 STORM DAMAGE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3470	2007 STORM DAMAGE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3470	2007 STORM DAMAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3484	GRANTS IN AID EQUIP	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3484	GRANTS IN AID EQUIP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3484	GRANTS IN AID EQUIP	075	GRAN	0	0	0%	25,230	0%	289,294	0	0%	302,755	0%	302,755
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3484	GRANTS IN AID EQUIP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3484	GRANTS IN AID EQUIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3486	GRANT IN AID-WHEEL	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3486	GRANT IN AID-WHEEL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3486	GRANT IN AID-WHEEL	075	GRAN	0	18,087	0%	22,786	79%	184,906	190,443	103%	238,057	80%	273,433
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3486	GRANT IN AID-WHEEL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3486	GRANT IN AID-WHEEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3488	GRANT IN AID EQUIP.	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3488	GRANT IN AID EQUIP.	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3488	GRANT IN AID EQUIP.	075	GRAN	302	2,277	753%	604	377%	51,140	45,003	88%	102,069	44%	129,967
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3488	GRANT IN AID EQUIP.	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3488	GRANT IN AID EQUIP.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3556	GRANTS IN AID - SNO	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3556	GRANTS IN AID - SNO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3556	GRANTS IN AID - SNO	075	GRAN	7,707	14,547	189%	51,195	28%	526,148	1,201,398	228%	3,495,030	34%	3,520,378
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3556	GRANTS IN AID - SNO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3556	GRANTS IN AID - SNO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENANC	022	RENT	-100	0	0%	5,876	0%	29,807	7,137	24%	70,506	10%	70,506
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENANC	023	HEAT	82	54	66%	371	15%	4,485	5,325	119%	20,237	26%	25,695
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENANC	024	MAIN	0	1,968	0%	1,518	130%	11,789	12,542	106%	18,214	69%	18,214
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENANC	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENANC	030	EQUI	32,477	0	0%	21,181	0%	77,307	720	1%	50,419	1%	50,419
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENANC	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENANC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENANC	047	OWN	0	1,353	0%	982	138%	8,628	8,767	102%	11,782	74%	11,782
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENANC	048	CONT	0	0	0%	120	0%	160	1,441	902%	412	350%	1,441
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENANC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENANC	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENANC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3562	TRAIL ACQUISITION	022	RENT	0	0	0%	1,667	0%	21,762	16,404	75%	13,378	123%	20,004
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3562	TRAIL ACQUISITION	030	EQUI	0	0	0%	4,167	0%	0	0	0%	45,833	0%	50,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3562	TRAIL ACQUISITION	033	LAND	0	0	0%	8,264	0%	6,487	0	0%	99,165	0%	99,165
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3562	TRAIL ACQUISITION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3562	TRAIL ACQUISITION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3562	TRAIL ACQUISITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRAT	022	RENT	50	50	100%	81	62%	651	600	92%	1,055	57%	1,500
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRAT	026	ORGA	0	-425	0%	958	-44%	7,994	8,304	104%	11,131	75%	11,500
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRAT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRAT	029	INTRA	10,665	40,349	378%	11,695	345%	258,650	260,508	101%	283,626	92%	390,041
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRAT	030	EQUI	0	293	0%	429	68%	984	717	73%	2,428	30%	5,150
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRAT	033	LAND	0	0	0%	47,917	0%	0	575,000	0%	527,083	109%	575,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRAT	039	TELE	461	963	209%	482	200%	4,839	5,349	111%	5,060	106%	5,665
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRAT	042	ADDI	0	0	0%	5,150	0%	40,220	30,387	76%	45,281	67%	61,800
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRAT	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRAT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRAT	049	TRAN	0	0	0%	67	0%	0	0	0%	733	0%	800
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRAT	057	BOOK	0	0	0%	42	0%	257	0	0%	500	0%	500
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRAT	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRAT	066	EMPL	0	0	0%	45	0%	1,480	30	2%	167	18%	545
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRAT	069	PROM	3,441	0	0%	6,670	0%	78,512	109,152	139%	152,207	72%	167,489
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRAT	070	IN ST	284	362	128%	556	65%	2,806	4,581	163%	5,503	83%	7,725
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRAT	080	OUT (	0	74	0%	660	11%	4,279	7,116	166%	6,429	111%	7,923
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRAT	102	CONT	7,186	26,022	362%	40,416	64%	33,034	115,664	350%	185,784	62%	355,412
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRAT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3702	STATE PARKS FUND-	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3702	STATE PARKS FUND-	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3702	STATE PARKS FUND-	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3702	STATE PARKS FUND-	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3702	STATE PARKS FUND-	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3702	STATE PARKS FUND-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	022	RENT	377	386	102%	877	44%	338,791	632,063	187%	788,343	80%	789,220
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	023	HEAT	20,654	27,222	132%	15,877	171%	1,295,429	895,488	69%	995,792	90%	1,035,780
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	024	MAIN	1,149	66	6%	2,439	3%	135,903	118,053	87%	288,316	41%	311,125
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	026	ORGA	0	0	0%	4,583	0%	43,339	43,886	101%	55,000	80%	55,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	029	INTRA	7,544	27,418	363%	7,679	357%	66,796	95,783	143%	67,991	141%	112,698
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	030	EQUI	19	0	0%	62	0%	41,453	30,342	73%	139,298	22%	150,375
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	039	TELE	14,557	0	0%	9,315	0%	37,311	23,000	62%	23,874	96%	24,800
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	042	ADDI	0	0	0%	4,167	0%	50,000	50,000	100%	50,000	100%	50,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	044	DEBT	4,052	0	0%	10,927	0%	22,251	52,096	234%	60,000	87%	60,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	047	OWN	685	3,104	453%	1,303	238%	34,460	68,727	199%	65,548	105%	70,000

2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	049	TRAN	0	0	0%	1,750	0%	2,025	338	17%	21,000	2%	21,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	061	UNEM	0	53	0%	1,667	3%	11,013	5,457	50%	13,530	40%	20,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	062	WOR	-12,737	84,491	0%	16,667	507%	16,911	246,049	1,455%	96,954	254%	200,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	069	PROM	13,553	178	1%	14,540	1%	317,308	310,527	98%	340,418	91%	343,152
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	070	IN ST	790	0	0%	488	0%	983	545	55%	607	90%	700
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	080	OUT (	0	0	0%	348	0%	2,169	4,170	192%	4,170	100%	4,170
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	103	CONT	0	3,305	0%	7,201	46%	24,946	60,562	243%	86,414	70%	86,414
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCES	023	HEAT	2,004	534	27%	2,251	24%	15,470	13,701	89%	17,376	79%	18,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCES	024	MAIN	0	0	0%	17	0%	28	178	627%	200	89%	200
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCES	026	ORGA	0	0	0%	8	0%	40	40	100%	100	40%	100
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCES	030	EQUII	0	0	0%	833	0%	12,951	2,379	18%	10,000	24%	10,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCES	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCES	042	ADDI	0	0	0%	83	0%	1,000	1,000	100%	1,000	100%	1,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCES	047	OWN	0	0	0%	500	0%	1,785	445	25%	5,567	8%	6,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCES	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCES	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCES	062	WOR	6,046	4,850	80%	120,753	4%	6,046	145,379	2,405%	120,753	120%	137,858
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCES	070	IN ST	0	0	0%	83	0%	0	255	0%	917	28%	1,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCES	080	OUT (	0	0	0%	167	0%	1,424	987	69%	2,000	49%	2,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCES	103	CONT	0	0	0%	1,404	0%	3,756	905	24%	16,846	5%	16,846
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCES	106	GOOI	33,251	46,263	139%	34,848	133%	489,276	355,696	73%	512,770	69%	552,441
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3705	CANNON MTN CAPITA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3705	CANNON MTN CAPITA	044	DEBT	95,381	0	0%	95,183	0%	607,884	486,768	80%	606,620	80%	618,843
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3705	CANNON MTN CAPITA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3705	CANNON MTN CAPITA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3705	CANNON MTN CAPITA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3713	HAMPTON BEACH ST	030	EQUII	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3713	HAMPTON BEACH ST	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3713	HAMPTON BEACH ST	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3713	HAMPTON BEACH ST	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3713	HAMPTON BEACH ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3717	LWCF GRANTS	030	EQUII	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3717	LWCF GRANTS	033	LAND	0	0	0%	47,917	0%	0	575,000	0%	527,083	109%	575,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3717	LWCF GRANTS	034	CAPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3717	LWCF GRANTS	040	INDIR	2,437	2,742	113%	27,207	10%	5,668	2,771	49%	63,270	4%	63,270
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3717	LWCF GRANTS	041	AUDI	51	455	893%	504	90%	134	755	564%	1,325	57%	1,325
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3717	LWCF GRANTS	070	IN ST	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3717	LWCF GRANTS	072	GRAN	185,315	0	0%	556,857	0%	232,028	479,114	206%	697,225	69%	703,028
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3717	LWCF GRANTS	080	OUT (	0	0	0%	854	0%	0	0	0%	9,396	0%	10,250
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3717	LWCF GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	022	RENT	199	91	46%	127	72%	22,018	5,339	24%	14,055	38%	14,549
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	023	HEAT	19,745	21,269	108%	22,871	93%	289,681	301,727	104%	335,539	90%	378,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	024	MAIN	-220	404	0%	1,000	40%	9,775	6,979	71%	10,779	65%	12,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	026	ORGA	45	0	0%	45	0%	8,820	8,775	99%	8,775	100%	8,775
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	029	INTRA	0	30	0%	88,493	0%	498,198	692,720	139%	577,865	120%	1,061,921
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	030	EQUII	127,882	21,506	17%	156,918	14%	237,098	283,125	119%	290,933	97%	459,469
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	037	TECH	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	038	TECH	0	0	0%	167	0%	0	1,695	0%	1,833	92%	2,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	039	TELE	9,144	10,660	117%	10,897	98%	95,518	113,170	118%	113,825	99%	125,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	042	ADDI	0	0	0%	10,167	0%	78,233	64,352	82%	86,869	74%	122,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	044	DEBT	0	0	0%	2,453	0%	27,903	27,318	98%	26,812	102%	29,439
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	047	OWN	34,304	22,790	66%	44,451	51%	182,600	338,697	185%	236,613	143%	414,516
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	048	CONT	6,183	13,234	214%	12,205	108%	177,079	238,218	135%	349,545	68%	396,041
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	061	UNEM	0	11,322	0%	4,167	272%	26,403	25,261	96%	37,468	67%	50,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	062	WOR	5,938	23,925	403%	4,370	547%	175,952	158,684	90%	129,490	123%	140,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	066	EMPL	45	175	389%	334	52%	1,069	4,077	381%	7,924	51%	10,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	070	IN ST	0	119	0%	250	48%	1,057	774	73%	3,000	26%	3,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	102	CONT	0	0	0%	23,011	0%	101,841	115,473	113%	276,128	42%	276,128
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	103	CONT	952	76,169	8,004%	1,344	5,666%	306,806	443,785	145%	433,360	102%	571,286
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	228	ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3721	ODIORNE POINT STA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3721	ODIORNE POINT STA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3721	ODIORNE POINT STA	073	GRAN	0	0	0%	0	0%	10,171	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3721	ODIORNE POINT STA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3721	ODIORNE POINT STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3722	CONCESSION OPERA	022	RENT	0	75	0%	83	90%	1,000	303	30%	1,000	30%	1,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3722	CONCESSION OPERA	023	HEAT	186	147	79%	201	73%	15,580	18,538	119%	16,791	110%	20,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3722	CONCESSION OPERA	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3722	CONCESSION OPERA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3722	CONCESSION OPERA	030	EQUII	1,745	0	0%	1,858	0%	21,317	19,266	90%	22,709	85%	87,410
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3722	CONCESSION OPERA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3722	CONCESSION OPERA	039	TELE	463	535	116%	636	84%	6,676	7,051	106%	9,162	77%	10,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3722	CONCESSION OPERA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3722	CONCESSION OPERA	047	OWN	979	326	33%	1,133	29%	28,118	3,586	13%	32,524	11%	35,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3722	CONCESSION OPERA	048	CONT	0	0	0%	1,667	0%	1,774	9,870	556%	20,000	49%	20,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3722	CONCESSION OPERA	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3722	CONCESSION OPERA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3722	CONCESSION OPERA	080	OUT (	0	68	0%	50	136%	319	269	84%	600	45%	600
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3722	CONCESSION OPERA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3722	CONCESSION OPERA	103	CONT	79	0	0%	83	0%	8,395	8,889	106%	8,887	100%	10,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3722	CONCESSION OPERA	106	GOOI	172,625	141,946	82%	188,319	75%	871,965	917,179	105%	951,235	96%	1,200,000

2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3722	CONCESSION OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3723	HAMPTON BEACH DO	030	EQUII	0	0	0%	15	0%	0	0	0%	163	0%	177
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3723	HAMPTON BEACH DO	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3723	HAMPTON BEACH DO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3723	HAMPTON BEACH DO	073	GRAN	0	0	0%	852	0%	0	0	0%	9,377	0%	10,229
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3723	HAMPTON BEACH DO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3723	HAMPTON BEACH DO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3736	STATE PARK BENCHE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3736	STATE PARK BENCHE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3736	STATE PARK BENCHE	047	OWN	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3736	STATE PARK BENCHE	048	CONT	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3736	STATE PARK BENCHE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3736	STATE PARK BENCHE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3736	STATE PARK BENCHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3737	MONADNOCK DEVEL	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3737	MONADNOCK DEVEL	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3737	MONADNOCK DEVEL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3737	MONADNOCK DEVEL	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3737	MONADNOCK DEVEL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3737	MONADNOCK DEVEL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3737	MONADNOCK DEVEL	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3737	MONADNOCK DEVEL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3737	MONADNOCK DEVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CO	022	RENT	45	73	160%	48	153%	49,575	49,717	100%	51,975	96%	75,165
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CO	023	HEAT	5,767	2,207	38%	6,315	35%	102,028	110,657	108%	111,717	99%	120,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CO	024	MAIN	0	0	0%	417	0%	1,515	0	0%	5,000	0%	5,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CO	030	EQUII	2,416	0	0%	3,719	0%	9,415	22,673	241%	14,494	156%	78,327
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CO	033	LAND	0	0	0%	17,697	0%	212,358	212,358	100%	212,359	100%	212,359
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CO	034	CAPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CO	039	TELE	628	794	126%	781	102%	7,393	7,671	104%	9,199	83%	10,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CO	044	DEBT	6,671	6,543	98%	6,504	101%	129,393	28,592	22%	126,149	23%	126,149
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CO	047	OWN	564	2,986	529%	1,028	291%	11,228	20,059	179%	20,460	98%	29,902
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CO	048	CONT	0	374	0%	5,013	7%	48,985	19,671	40%	58,542	34%	60,158
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CO	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CO	066	EMPL	0	0	0%	58	0%	90	387	430%	700	55%	700
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CO	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CO	070	IN ST	0	0	0%	45	0%	40	0	0%	540	0%	540
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CO	080	OUT (	0	0	0%	233	0%	2,321	2,645	114%	2,800	94%	2,800
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CO	103	CONT	0	0	0%	3,432	0%	35,778	10,564	30%	41,003	26%	41,188
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CO	106	GOOI	1,504	5,582	371%	1,559	358%	326,172	444,905	136%	338,126	132%	550,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3744	MT WASHINGTON FIR	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3744	MT WASHINGTON FIR	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3744	MT WASHINGTON FIR	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3744	MT WASHINGTON FIR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3744	MT WASHINGTON FIR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3744	MT WASHINGTON FIR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3744	MT WASHINGTON FIR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3745	CLH STEWARDSHIP E	022	RENT	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3745	CLH STEWARDSHIP E	030	EQUII	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3745	CLH STEWARDSHIP E	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3745	CLH STEWARDSHIP E	047	OWN	0	0	0%	208	0%	322	160	50%	2,500	6%	2,500
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3745	CLH STEWARDSHIP E	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3745	CLH STEWARDSHIP E	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3745	CLH STEWARDSHIP E	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3745	CLH STEWARDSHIP E	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3745	CLH STEWARDSHIP E	102	CONT	0	0	0%	2,500	0%	0	20,222	0%	27,500	74%	30,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3745	CLH STEWARDSHIP E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3746	CLH ROAD MAINTENA	030	EQUII	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3746	CLH ROAD MAINTENA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3746	CLH ROAD MAINTENA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3746	CLH ROAD MAINTENA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3746	CLH ROAD MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3750	PROMOTION PROJEC	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3750	PROMOTION PROJEC	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3750	PROMOTION PROJEC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3750	PROMOTION PROJEC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3750	PROMOTION PROJEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3754	WENTWORTH COOLI	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3754	WENTWORTH COOLI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3754	WENTWORTH COOLI	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3754	WENTWORTH COOLI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3754	WENTWORTH COOLI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3768	NRTF 04	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3768	NRTF 04	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3768	NRTF 04	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3768	NRTF 04	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3768	NRTF 04	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3772	RECREATIONAL TRAI	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3772	RECREATIONAL TRAI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3772	RECREATIONAL TRAI	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3772	RECREATIONAL TRAI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3772	RECREATIONAL TRAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3777	NATL RECREATIONAL	022	RENT	0	0	0%	4,454	0%	13,785	0	0%	27,640	0%	53,445
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3777	NATL RECREATIONAL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3777	NATL RECREATIONAL	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3777	NATL RECREATIONAL	033	LAND	0	0	0%	667	0%	0	0	0%	7,333	0%	8,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3777	NATL RECREATIONAL	040	INDIR	0	0	0%	7,250	0%	0	0	0%	79,750	0%	87,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3777	NATL RECREATIONAL	041	AUDI	0	0	0%	117	0%	0	0	0%	1,283	0%	1,400
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3777	NATL RECREATIONAL	047	OWN	0	0	0%	4,167	0%	0	739	0%	45,833	2%	50,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3777	NATL RECREATIONAL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3777	NATL RECREATIONAL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3777	NATL RECREATIONAL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3777	NATL RECREATIONAL	074	GRAN	41,715	26,478	63%	223,627	12%	289,083	553,938	192%	1,549,725	36%	1,628,038
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3777	NATL RECREATIONAL	075	GRAN	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3777	NATL RECREATIONAL	080	OUT (	0	421	0%	417	101%	1,458	2,984	205%	2,430	123%	5,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3777	NATL RECREATIONAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3999	LAND - WATER CONS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3999	LAND - WATER CONS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3999	LAND - WATER CONS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3999	LAND - WATER CONS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3999	LAND - WATER CONS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3999	LAND - WATER CONS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3999	LAND - WATER CONS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	3999	LAND - WATER CONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	4044	FEMA 2008 ICE STOR	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	4044	FEMA 2008 ICE STOR	034	CAPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	4044	FEMA 2008 ICE STOR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	4044	FEMA 2008 ICE STOR	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	4044	FEMA 2008 ICE STOR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	4044	FEMA 2008 ICE STOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	5204	GROTON WIND FARM	047	OWN	0	0	0%	6,250	0%	0	0	0%	68,750	0%	75,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	5204	GROTON WIND FARM	103	CONT	0	0	0%	6,250	0%	0	0	0%	68,750	0%	75,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	5204	GROTON WIND FARM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	6161	UNEMPLOYMENT COI	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	6161	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	6161	UNEMPLOYMENT COI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	6161	UNEMPLOYMENT COI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	6161	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	7044	HAMPTON BEACH AR	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	7044	HAMPTON BEACH AR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	7044	HAMPTON BEACH AR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	7044	HAMPTON BEACH AR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	024	MAIN	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	029	INTR/	0	0	0%	1,750	0%	8,753	347	4%	18,855	2%	20,998
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	030	EQUII	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	039	TELE	382	408	107%	408	100%	3,116	2,957	95%	3,333	89%	3,500
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	044	DEBT	0	0	0%	18,333	0%	6,661	0	0%	220,000	0%	220,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	047	OWN	0	0	0%	167	0%	0	526	0%	1,833	29%	2,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	048	CONT	0	0	0%	833	0%	0	68	0%	9,167	1%	10,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	103	CONT	10,277	5,092	50%	33,082	15%	106,462	151,098	142%	342,691	44%	363,576
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CA	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CA	026	ORG/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CA	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CA	044	DEBT	95,249	0	0%	100,549	0%	179,986	87,402	49%	190,000	46%	190,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CA	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CA	048	CONT	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CA	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	8146	WORKERS COMPENS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	8146	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	8146	WORKERS COMPENS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	8146	WORKERS COMPENS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	8146	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	8669	HOMELAND SECURIT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3515	PARKS	8669	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	3576	INTERNATIONAL TOU	026	ORG/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	3576	INTERNATIONAL TOU	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	3576	INTERNATIONAL TOU	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	3576	INTERNATIONAL TOU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	3576	INTERNATIONAL TOU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	3576	INTERNATIONAL TOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL	022	RENT	185	185	100%	252	74%	2,790	2,036	73%	3,791	54%	4,043
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL	026	ORG/	0	12,100	0%	1,342	902%	13,705	16,075	117%	16,100	100%	16,100
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL	029	INTR/	0	0	0%	833	0%	4,533	6,720	148%	6,648	101%	10,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL	030	EQUII	0	0	0%	83	0%	0	630	0%	917	69%	1,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL	039	TELE	331	1,199	362%	440	273%	8,994	10,618	118%	11,946	89%	13,700
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL	049	TRAN	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL	069	PROM	17,005	25,953	153%	21,423	121%	1,493,826	1,677,549	112%	1,881,949	89%	1,882,220
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL	070	IN ST	161	112	69%	704	16%	1,105	2,172	197%	4,822	45%	7,050
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL	075	GRAN	22,467	85,344	380%	41,037	208%	766,708	744,628	97%	1,400,428	53%	1,513,702
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL	080	OUT (	0	0	0%	2,050	0%	15,879	18,722	118%	21,433	87%	24,600
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	3625	TRAVEL/TOURISM RE	030	EQUII	0	0	0%	375	0%	0	0	0%	4,125	0%	4,500
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	3625	TRAVEL/TOURISM RE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	3625	TRAVEL/TOURISM RE	048	CONT	0	0	0%	6,440	0%	68,715	0	0%	77,285	0%	77,285
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	3625	TRAVEL/TOURISM RE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	3625	TRAVEL/TOURISM RE	069	PROM	0	5,500	0%	10,200	54%	3,700	12,900	349%	122,400	11%	122,400
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	3625	TRAVEL/TOURISM RE	070	IN ST	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	3625	TRAVEL/TOURISM RE	080	OUT (	15	0	0%	21	0%	2,748	0	0%	3,846	0%	5,000
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	3625	TRAVEL/TOURISM RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	5080	NCIC-COOS COUNTY	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	5080	NCIC-COOS COUNTY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	5080	NCIC-COOS COUNTY	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	5080	NCIC-COOS COUNTY	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	5080	NCIC-COOS COUNTY	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	5080	NCIC-COOS COUNTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	5452	USDA-COOS COUNTY	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	5452	USDA-COOS COUNTY	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	5452	USDA-COOS COUNTY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	5452	USDA-COOS COUNTY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	5452	USDA-COOS COUNTY	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	5452	USDA-COOS COUNTY	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	5452	USDA-COOS COUNTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	5874	TRAVEL - TOURISM D	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	5874	TRAVEL - TOURISM D	069	PRON	330,395	387,742	117%	727,998	53%	3,412,471	5,440,634	159%	7,519,108	72%	7,963,077	
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	5874	TRAVEL - TOURISM D	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	5874	TRAVEL - TOURISM D	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	TRAVE	5874	TRAVEL - TOURISM D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3599	ARRA S	0800	PUBLIC COMPUTER A	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3599	ARRA S	0801	INNOVATIVE PROGRA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3599	ARRA S	0802	DISTANCE LEARNING	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3599	ARRA S	0803	BROADBAND TECH O	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3599	ARRA S	0803	BROADBAND TECH O	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3599	ARRA S	0803	BROADBAND TECH O	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3599	ARRA S	0803	BROADBAND TECH O	070	IN ST	0	0	0%	0	0%	-1,000	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3599	ARRA S	0803	BROADBAND TECH O	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3599	ARRA S	0803	BROADBAND TECH O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	9998	ERP GI	9771	ACTIVITY ACCT AGY-	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	35	RESOURCES - ECO	035	RESOU	ALL OTHER	9998	ERP GI	9771	ACTIVITY ACCT AGY-	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	WELCO	5919	HWY WELCOME CEN	022	RENT	3,909	3,538	91%	6,203	57%	46,957	76,658	163%	74,518	103%	82,345	
2017	015	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	WELCO	5919	HWY WELCOME CEN	023	HEAT	9,994	7,252	73%	11,515	63%	101,176	104,467	103%	116,578	90%	127,387	
2017	015	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	WELCO	5919	HWY WELCOME CEN	024	MAIN	0	0	0%	83	0%	814	263	32%	1,000	26%	1,000	
2017	015	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	WELCO	5919	HWY WELCOME CEN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	WELCO	5919	HWY WELCOME CEN	029	INTR/	1,509	5,484	363%	1,869	293%	16,148	21,055	130%	20,000	105%	29,241	
2017	015	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	WELCO	5919	HWY WELCOME CEN	030	EQUII	0	0	0%	367	0%	15,897	299	2%	3,775	8%	4,400	
2017	015	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	WELCO	5919	HWY WELCOME CEN	039	TELE	326	986	302%	359	274%	11,176	11,168	100%	12,314	91%	14,175	
2017	015	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	WELCO	5919	HWY WELCOME CEN	047	OWN	0	0	0%	295	0%	2,543	248	10%	3,543	7%	3,543	
2017	015	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	WELCO	5919	HWY WELCOME CEN	048	CONT	545	6,756	1,241%	635	1,064%	95,870	86,938	91%	111,789	78%	136,463	
2017	015	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	WELCO	5919	HWY WELCOME CEN	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	WELCO	5919	HWY WELCOME CEN	070	IN ST	559	535	96%	631	85%	4,958	3,792	76%	5,600	68%	6,184	
2017	015	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	WELCO	5919	HWY WELCOME CEN	080	OUT (	0	0	0%	75	0%	0	0	0%	825	0%	900	
2017	015	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	WELCO	5919	HWY WELCOME CEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	017	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	WELCO	1872	TPK WELCOME CTRS	022	RENT	0	0	0%	292	0%	0	1,739	0%	3,208	54%	3,500	
2017	017	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	WELCO	1872	TPK WELCOME CTRS	023	HEAT	3,399	3,711	109%	8,071	46%	41,921	44,306	106%	99,536	45%	107,800	
2017	017	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	WELCO	1872	TPK WELCOME CTRS	024	MAIN	0	0	0%	83	0%	0	0	0%	917	0%	1,000	
2017	017	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	WELCO	1872	TPK WELCOME CTRS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	017	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	WELCO	1872	TPK WELCOME CTRS	029	INTR/	0	0	0%	12,961	0%	0	0	0%	142,566	0%	155,527	
2017	017	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	WELCO	1872	TPK WELCOME CTRS	030	EQUII	0	0	0%	269	0%	4,100	655	16%	3,230	20%	3,230	
2017	017	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	WELCO	1872	TPK WELCOME CTRS	039	TELE	934	1,495	160%	879	170%	15,328	13,740	90%	14,421	95%	16,200	
2017	017	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	WELCO	1872	TPK WELCOME CTRS	047	OWN	0	0	0%	499	0%	15	0	0%	5,985	0%	5,985	
2017	017	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	WELCO	1872	TPK WELCOME CTRS	048	CONT	30	819	2,729%	67	1,222%	11,727	26,364	225%	26,175	101%	33,874	
2017	017	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	WELCO	1872	TPK WELCOME CTRS	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	017	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	WELCO	1872	TPK WELCOME CTRS	070	IN ST	452	281	62%	1,490	19%	3,167	2,336	74%	10,449	22%	11,225	
2017	017	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	WELCO	1872	TPK WELCOME CTRS	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	017	35	RESOURCES - ECO	035	RESOU	ALL OTHER	3520	WELCO	1872	TPK WELCOME CTRS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		35	RESOURCES - ECO	035	RESOU	ALL OTHER				CATEGORY TOTALS			2,429,701	2,331,099	96%	7,240,470	32%	27,447,641	33,667,268	123%	70,040,183	48%	79,999,293	
2017		35	RESOURCES - ECO	035	RESOU	AGENCY TOTALS							4,121,421	4,097,923	99%	9,331,943	44%	50,423,515	58,118,828	115%	96,932,878	60%	109,616,866	
2017	010	36	NH PORT AUTHOR	036	NH PO	BENEFITS TOTALS	3600	N.H. PO	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	36	NH PORT AUTHOR	036	NH PO	BENEFITS TOTALS	9998	ERP GI	9772	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		36	NH PORT AUTHOR	036	NH PO	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	36	NH PORT AUTHOR	036	NH PO	CURRENT EXPENS	3600	N.H. PO	0003	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	36	NH PORT AUTHOR	036	NH PO	CURRENT EXPENS	9998	ERP GI	9772	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		36	NH PORT AUTHOR	036	NH PO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		36	NH PORT AUTHOR	036	NH PO	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	37	COMM DEVELOPME	037	COMM	FULL TIME PERSO	3700	COMM	3641	COMMUNITY DEVELO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		37	COMM DEVELOPME	037	COMM	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	37	COMM DEVELOPME	037	COMM	BENEFITS TOTALS	3700	COMM	3641	COMMUNITY DEVELO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	37	COMM DEVELOPME	037	COMM	BENEFITS TOTALS	3700	COMM	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	37	COMM DEVELOPME	037	COMM	BENEFITS TOTALS	9998	ERP GI	9773	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		37	COMM DEVELOPME	037	COMM	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	37	COMM DEVELOPME	037	COMM	CURRENT EXPENS	3700	COMM	0003	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	37	COMM DEVELOPME	037	COMM	CURRENT EXPENS	3700	COMM	3641	COMMUNITY DEVELO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	37	COMM DEVELOPME	037	COMM	CURRENT EXPENS	9998	ERP GI	9773	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		37	COMM DEVELOPME	037	COMM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	37	COMM DEVELOPME	037	COMM	ALL OTHER	3700	COMM	3641	COMMUNITY DEVELO	073	GRAN	0	0	0%	14,217	0%	170,604	170,604	100%	170,604	100%	170,604	
2017	010	37	COMM DEVELOPME	037	COMM	ALL OTHER	3700	COMM	3641	COMMUNITY DEVELO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		37	COMM DEVELOPME	037	COMM	ALL OTHER				CATEGORY TOTALS			0	0	0%	14,217	0%	170,604	170,604	100%	170,604	100%	170,604	
2017		37	COMM DEVELOPME	037	COMM	AGENCY TOTALS							0	0	0%	14,217	0%	170,604	170,604	100%	170,604	100%	170,604	
2017	010	38	TREASURY DEPT C	038	TREAS	FULL TIME PERSO	3800	TREAS	1050	TREASURY OPERATI	010	PERS	24,499	29,667	121%	24,965	119%	311,881	313,321	100%	317,817	99%	345,815	
2017	010	38	TREASURY DEPT C	038	TREAS	FULL TIME PERSO	3800	TREAS	1050	TREASURY OPERATI	011	PERS	8,690	8,863	102%	8,863	100%	102,998	105,058	102%	105,054	100%	113,917	
2017	010	38	TREASURY DEPT C	038	TREAS	FULL TIME PERSO	3800	TREAS	1050	TREASURY OPERATI	012	PERS	7,544	7,695	102%	7,906	97%	90,020	91,209	101%	94,343	97%	102,249	
2017	010	38	TREASURY DEPT C	038	TREAS	FULL TIME PERSO	3800	TREAS	1050	TREASURY OPERATI	013	PERS	4,826	5,670	117%	5,208	109%	61,770	66,663	108%	66,649	100%	72,319	
2017	010	38	TREASURY DEPT C	038	TREAS	FULL TIME PERSO	3800	TREAS	1050	TREASURY OPERATI	014	PERS	7,544	7,695	102%	7,481	103%	90,320	91,209	101%	89,569	102%	97,050	
2017	010	38	TREASURY DEPT C	038	TREAS	FULL TIME PERSO	3800	TREAS	1050	TREASURY OPERATI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	38	TREASURY DEPT C	038	TREAS	FULL TIME PERSO	3800	TREAS	2076	DEBT SERVICE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	38	TREASURY DEPT C	038	TREAS	FULL TIME PERSO	3800	TREAS	8023	GEN FUND DIST TO M	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	38	TREASURY DEPT C	038	TREAS	FULL TIME PERSO	3805	ABAND	8021	ABANDONED PROPE	010	PERS	32,070	29,780	93%	39,120	76%	367,168	364,183	99%	447,885	81%	487,953	
2017	010	38	TREASURY DEPT C	038	TREAS	FULL TIME PERSO	3805	ABAND	8021	ABANDONED PROPE	013	PERS	5,863	6,290	107%	6,445	98%	68,291	72,396	106%	75,073	96%	81,518	
2017	010	38	TREASURY DEPT C	038	TREAS	FULL TIME PERSO	3805	ABAND	8021	ABANDONED PROPE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		38	TREASURY DEPT C	038	TREAS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			91,036	95,661	105%	99,988	96%	1,092,447	1,104,038	101%	1,196,388	92%	1,300,821	
2017	010	38	TREASURY DEPT C	038	TREAS	PART TIME TEMP P	3800	TREAS	1050	TREASURY OPERATI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	38	TREASURY DEPT C	038	TREAS	PART TIME TEMP P	3800	TREAS	2076	DEBT SERVICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	38	TREASURY DEPT C	038	TREAS	PART TIME TEMP P	3805	ABAND	8021	ABANDONED PROPE	050	PERS	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000	
2017		38	TREASURY DEPT C	038	TREAS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000	
2017	010	38	TREASURY DEPT C	038	TREAS	OVERTIME TOTALS	3800	TREAS	1050	TREASURY OPERATI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	38	TREASURY DEPT C	038	TREAS	OVERTIME TOTALS	3805	ABAND	8021	ABANDONED PROPE	018	OVER	3,451	704	20%	5,135	14%	6,720	4,681	70%	10,000	47%	10,000	
2017		38	TREASURY DEPT C	038	TREAS	OVERTIME TOTALS				CATEGORY TOTALS			3,451	704	20%	5,135	14%	6,720	4,681	70%	10,000	47%	10,000	
2017	010	38	TREASURY DEPT C	038	TREAS	BENEFITS TOTALS	3800	TREAS	1050	TREASURY OPERATI	060	BENE	25,172	26,936	107%	25,602	105%	297,995	301,438	101%	303,086	99%	329,670	
2017	010	38	TREASURY DEPT C	038	TREAS	BENEFITS TOTALS	3800	TREAS	1057	RETURN OF GENERA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	38	TREASURY DEPT C	038	TREAS	BENEFITS TOTALS	3800	TREAS	2076	DEBT SERVICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	38	TREASURY DEPT C	038	TREAS	BENEFITS TOTALS	3800	TREAS	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	38	TREASURY DEPT C	038	TREAS	BENEFITS TOTALS	3800	TREAS	8020	NUCLEAR DECOM. FI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	38	TREASURY DEPT C	038	TREAS	BENEFITS TOTALS	3800	TREAS	8023	GEN FUND DIST TO M	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	38	TREASURY DEPT C	038	TREAS	BENEFITS TOTALS	3800	TREAS	8033	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	38	TREASURY DEPT C	038	TREAS	BENEFITS TOTALS	3805	ABAND	8021	ABANDONED PROPE	060	BENE	20,489	19,470	95%	27,162	72%	215,327	230,531	107%	285,463	81%	311,708	
2017	010	38	TREASURY DEPT C	038	TREAS	BENEFITS TOTALS	3810	UNIQU	1047	UNIQUE PROGRAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	38	TREASURY DEPT C	038	TREAS	BENEFITS TOTALS	3815	TRUST	8024	BEN THOMPSON TRU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	38	TREASURY DEPT C	038	TREAS	BENEFITS TOTALS	3820	LCHIP	1390	LCHIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	

2017	010	38	TREASURY DEPT C	038	TREAS	BENEFITS TOTALS	9998	ERP GI	9774	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017		38	TREASURY DEPT C	038	TREAS	BENEFITS TOTALS				CATEGORY TOTALS			45,661	46,406	102%	52,764	88%	513,322	531,969	104%	588,550	90%	641,378
2017	010	38	TREASURY DEPT C	038	TREAS	CONSULTANTS TO	3800	TREAS	1050	TREASURY OPERATI(	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	CONSULTANTS TO	3800	TREAS	2076	DEBT SERVICE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	CONSULTANTS TO	3805	ABAND	8021	ABANDONED PROPE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		38	TREASURY DEPT C	038	TREAS	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	CURRENT EXPENS	3800	TREAS	0003	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	CURRENT EXPENS	3800	TREAS	1050	TREASURY OPERATI(	020	CURR	16,957	429	3%	23,502	2%	21,062	20,540	98%	29,191	70%	31,050
2017	010	38	TREASURY DEPT C	038	TREAS	CURRENT EXPENS	3800	TREAS	1057	RETURN OF GENERA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	CURRENT EXPENS	3800	TREAS	2076	DEBT SERVICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	CURRENT EXPENS	3800	TREAS	8020	NUCLEAR DECOM. FI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	CURRENT EXPENS	3800	TREAS	8023	GEN FUND DIST TO M	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	CURRENT EXPENS	3800	TREAS	8033	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	CURRENT EXPENS	3805	ABAND	8021	ABANDONED PROPE	020	CURR	88,793	13,370	15%	173,091	8%	526,750	452,630	86%	1,026,834	44%	1,201,380
2017	010	38	TREASURY DEPT C	038	TREAS	CURRENT EXPENS	3810	UNIQU	1047	UNIQUE PROGRAM	020	CURR	0	0	0%	26,295	0%	303,260	315,221	104%	315,540	100%	315,540
2017	010	38	TREASURY DEPT C	038	TREAS	CURRENT EXPENS	3815	TRUST	5915	HAMILTON SMITH TRU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	CURRENT EXPENS	3815	TRUST	8024	BEN THOMPSON TRU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	CURRENT EXPENS	3820	LCHIP	1390	LCHIP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	CURRENT EXPENS	9998	ERP GI	9774	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	38	TREASURY DEPT C	038	TREAS	CURRENT EXPENS	3800	TREAS	0003	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	38	TREASURY DEPT C	038	TREAS	CURRENT EXPENS	3800	TREAS	0003	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		38	TREASURY DEPT C	038	TREAS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			105,750	13,798	13%	222,888	6%	851,072	788,391	93%	1,371,565	57%	1,547,970
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	1050	TREASURY OPERATI(	022	RENT	419	0	0%	687	0%	1,700	2,262	133%	2,785	81%	3,156
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	1050	TREASURY OPERATI(	024	MAIN	0	0	0%	63	0%	0	188	0%	688	27%	750
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	1050	TREASURY OPERATI(	026	ORGA	0	0	0%	417	0%	5,100	5,000	98%	5,000	100%	5,000
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	1050	TREASURY OPERATI(	027	TRAN	2,008	0	0%	3,540	0%	4,943	38	1%	8,716	0%	13,983
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	1050	TREASURY OPERATI(	030	EQUI	0	653	0%	125	522%	409	653	160%	247	264%	1,500
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	1050	TREASURY OPERATI(	035	SHAR	118	0	0%	121	0%	1,213	1,020	84%	1,242	82%	1,242
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	1050	TREASURY OPERATI(	037	TECH	3,851	0	0%	8,451	0%	10,619	16,706	157%	23,300	72%	23,300
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	1050	TREASURY OPERATI(	038	TECH	257	537	209%	947	57%	3,579	8,051	225%	13,181	61%	14,750
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	1050	TREASURY OPERATI(	039	TELE	1,040	1,152	111%	1,384	83%	9,481	9,139	96%	12,621	72%	13,500
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	1050	TREASURY OPERATI(	049	TRAN	0	0	0%	33	0%	400	400	100%	400	100%	400
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	1050	TREASURY OPERATI(	057	BOOK	0	0	0%	104	0%	180	907	504%	1,250	73%	1,250
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	1050	TREASURY OPERATI(	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	1050	TREASURY OPERATI(	066	EMPL	0	0	0%	220	0%	2,615	2,640	101%	1,342	197%	2,640
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	1050	TREASURY OPERATI(	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	1050	TREASURY OPERATI(	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	1050	TREASURY OPERATI(	103	CONT	13	25	200%	32	78%	221	301	136%	568	53%	600
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	1050	TREASURY OPERATI(	226	REPL	-281	-865	0%	0	-1,080,925%	0	-290	0%	1	-31,563%	1
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	1050	TREASURY OPERATI(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	1057	RETURN OF GENERA	253	OUTD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	1057	RETURN OF GENERA	254	ESCH	291,454	637,000	219%	222,699	286%	1,959,831	2,535,876	129%	1,497,497	169%	2,539,039
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	1057	RETURN OF GENERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	1208	HFA CH 330 L15	102	CONT	0	0	0%	166,667	0%	0	2,000,000	0%	1,833,333	109%	2,000,000
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	1208	HFA CH 330 L15	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	043	DEBT	16,483,701	6,709,957	41%	16,052,586	42%	71,801,849	43,613,786	61%	69,923,945	62%	70,687,906
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	044	DEBT	5,603,938	1,067,924	19%	5,260,847	20%	26,787,912	12,283,797	46%	25,147,872	49%	25,385,362
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	575	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	5972	DEBT SERVICE - SCH	575	DEBT	7,862,885	0	0%	7,609,417	0%	13,152,341	1,982,508	15%	12,728,362	16%	12,728,362
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	5972	DEBT SERVICE - SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	8020	NUCLEAR DECOM. FI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	8020	NUCLEAR DECOM. FI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	8020	NUCLEAR DECOM. FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	8023	GEN FUND DIST TO M	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	8023	GEN FUND DIST TO M	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	8023	GEN FUND DIST TO M	075	GRAN	0	0	0%	11,302	0%	0	0	0%	124,322	0%	135,623
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	8023	GEN FUND DIST TO M	248	MEAL	0	0	0%	5,733,755	0%	63,805,057	68,805,057	108%	68,805,057	100%	68,805,057
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	8023	GEN FUND DIST TO M	249	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	8023	GEN FUND DIST TO M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	8033	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	8033	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	8713	CCSNH DEBT SERVIC	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	8713	CCSNH DEBT SERVIC	044	DEBT	377,228	217,027	58%	661,729	33%	2,639,954	1,295,483	49%	4,630,974	28%	4,662,667
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	8713	CCSNH DEBT SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3800	TREAS	9085	UNCLAIMED INS FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	022	RENT	645	0	0%	788	0%	2,190	2,262	103%	2,674	85%	2,950
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	024	MAIN	550	0	0%	600	0%	550	0	0%	600	0%	600
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	026	ORGA	0	0	0%	333	0%	2,460	2,520	102%	4,000	63%	4,000
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	027	TRAN	945	0	0%	1,652	0%	2,327	26	1%	4,068	1%	6,525
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	028	TRAN	1,631	0	0%	1,662	0%	16,305	13,916	85%	16,624	84%	19,194
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	029	INTR	0	18,978	0%	6,387	297%	56,389	56,935	101%	57,484	99%	76,645
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	030	EQUI	0	0	0%	42	0%	571	0	0%	340	0%	500
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	035	SHAR	47	210	447%	81	258%	47	210	447%	81	258%	1,243
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	037	TECH	2,008	0	0%	6,991	0%	3,246	5,311	164%	11,300	47%	11,300
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	038	TECH	16,581	302	2%	29,832	1%	75,592	100,604	133%	136,001	74%	165,833
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	039	TELE	559	472	84%	730	65%	5,357	6,926	129%	6,998	99%	8,675
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	042	ADDI	0	0	0%	4,979	0%	28,241	21,347	76%	42,476	50%	59,743
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	049	TRAN	0	0	0%	33	0%	400	400	100%	400	100%	400
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	057	BOOK	2,231	0	0%	3,135	0%	4,069	1,605	39%	5,718	28%	6,000
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	061	UNEM	0	0	0%	0	0%	5,208	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	066	EMPL	0	0	0%	333	0%	1,000	550	55%	3,847	14%	4,001
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	070	IN ST	0	0	0%	458	0%	0	105	0%	5,042	2%	5,500
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	080	OUT (	0	0	0%	708	0%	0	0	0%	7,792	0%	8,500
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	103	CONT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3810	UNIQU	1047	UNIQUE PROGRAM	026	ORGA	0	0	0%	625	0%	6,600	6,600	100%	7,500	88%	7,500
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3810	UNIQU	1047	UNIQUE PROGRAM	029	INTR	0	8,960	0%	3,017	297%	26,606	26,879	101%	27,155	99%	36,206
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3810	UNIQU	1047	UNIQUE PROGRAM	049	TRAN	0	0	0%	3,000	0%	36,000	36,000	100%	36,000	100%	36,000

2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3810	UNIQU	1047	UNIQUE PROGRAM	070	IN ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3810	UNIQU	1047	UNIQUE PROGRAM	080	OUT (	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3810	UNIQU	1047	UNIQUE PROGRAM	107	SCHC	2,485,424	1,888,026	76%	2,606,781	72%	12,033,420	11,675,623	97%	12,620,981	93%	13,504,752
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3810	UNIQU	1047	UNIQUE PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3815	TRUST	5915	HAMILTON SMITH TRU	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3815	TRUST	5915	HAMILTON SMITH TRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3815	TRUST	8024	BEN THOMPSON TRU	054	TRUS	7,972	7,972	100%	7,972	100%	31,887	31,887	100%	31,888	100%	31,888
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3815	TRUST	8024	BEN THOMPSON TRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3820	LCHIP	1390	LCHIP	076	LCHIF	31,600	107,148	339%	112,213	95%	2,474,476	2,544,288	103%	8,786,937	29%	9,418,966
2017	010	38	TREASURY DEPT C	038	TREAS	ALL OTHER	3820	LCHIP	1390	LCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		38	TREASURY DEPT C	038	TREAS	ALL OTHER				CATEGORY TOTALS			33,176,824	10,665,478	32%	38,527,479	28%	195,000,345	147,097,513	75%	206,578,609	71%	210,443,012
2017		38	TREASURY DEPT C	038	TREAS	AGENCY TOTALS							33,422,721	10,822,046	32%	38,909,504	28%	197,463,906	149,526,593	76%	209,758,862	71%	213,958,181
2017	010	39	BOARD OF MANUF	039	BOARD	PART TIME TEMP F	3923	BOARD	4423	BOARD OF MANUFAC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		39	BOARD OF MANUF	039	BOARD	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANUF	039	BOARD	BENEFITS TOTALS	3923	BOARD	4423	BOARD OF MANUFAC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANUF	039	BOARD	BENEFITS TOTALS	3923	BOARD	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANUF	039	BOARD	BENEFITS TOTALS	9998	ACTIVI	9749	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		39	BOARD OF MANUF	039	BOARD	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANUF	039	BOARD	CURRENT EXPENS	3923	BOARD	0003	UNRESTRICTED INCC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANUF	039	BOARD	CURRENT EXPENS	3923	BOARD	4423	BOARD OF MANUFAC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANUF	039	BOARD	CURRENT EXPENS	9998	ACTIVI	9749	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		39	BOARD OF MANUF	039	BOARD	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANUF	039	BOARD	ALL OTHER	3923	BOARD	4423	BOARD OF MANUFAC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANUF	039	BOARD	ALL OTHER	3923	BOARD	4423	BOARD OF MANUFAC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANUF	039	BOARD	ALL OTHER	3923	BOARD	4423	BOARD OF MANUFAC	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANUF	039	BOARD	ALL OTHER	3923	BOARD	4423	BOARD OF MANUFAC	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANUF	039	BOARD	ALL OTHER	3923	BOARD	4423	BOARD OF MANUFAC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANUF	039	BOARD	ALL OTHER	3923	BOARD	4423	BOARD OF MANUFAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		39	BOARD OF MANUF	039	BOARD	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		39	BOARD OF MANUF	039	BOARD	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0400	LEGISL	0000	UNRESTRICTED INCC	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0400	LEGISL	1230	VISITORS CENTER RE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0400	LEGISL	1471	FOUR BICENTENNIAL	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0400	LEGISL	1479	HISTORIC FLAG REST	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0400	LEGISL	1485	FLAG RESTORATION	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0400	LEGISL	5424	UNEMPLOYMENT COI	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0400	LEGISL	6191	WORKERS COMPENS	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0400	LEGISL	8860	DISASTER RELIEF DO	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0400	LEGISL	8865	NH RETIRE SYS VIABI	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0400	LEGISL	8870	JOINT HISTORICAL C	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0400	LEGISL	8872	NH HERITAGE TRUST	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0400	LEGISL	8875	CIVIL WAR MEMORIAL	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0410	SENAT	1170	SENATE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0410	SENAT	1170	SENATE	011	PERS	0	0	0%	600	0%	99	5,827	5,886%	7,201	81%	7,201
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0410	SENAT	1170	SENATE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0410	SENAT	1170	SENATE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0410	SENAT	1170	SENATE	016	PERS	123,617	135,821	110%	147,326	92%	1,489,700	1,560,785	105%	1,775,417	88%	1,924,053
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0410	SENAT	1170	SENATE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0420	HOUSE	1180	HOUSE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0420	HOUSE	1180	HOUSE	011	PERS	-393	-377	0%	8,032	-5%	1,614	77,496	4,801%	96,386	80%	96,386
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0420	HOUSE	1180	HOUSE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0420	HOUSE	1180	HOUSE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0420	HOUSE	1180	HOUSE	016	PERS	120,784	129,012	107%	144,179	89%	1,429,731	1,543,201	108%	1,706,662	90%	1,851,650
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0420	HOUSE	1180	HOUSE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0430	GENER	1160	OPERATIONS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0430	GENER	1160	OPERATIONS	016	PERS	16,707	14,250	85%	22,843	62%	191,327	219,349	115%	261,591	84%	284,028
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0430	GENER	1160	OPERATIONS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0430	GENER	1164	PROTECTIVE SERVIC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0430	GENER	1164	PROTECTIVE SERVIC	016	PERS	33,083	35,174	106%	41,846	84%	381,330	466,807	122%	482,329	97%	525,075
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0430	GENER	1164	PROTECTIVE SERVIC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0430	GENER	1165	HEALTH SERVICES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0430	GENER	1165	HEALTH SERVICES	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0430	GENER	1165	HEALTH SERVICES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0430	GENER	1166	LEGISLATIVE ACCOU	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0430	GENER	1166	LEGISLATIVE ACCOU	016	PERS	17,507	17,859	102%	18,277	98%	209,413	214,064	102%	218,623	98%	236,900
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0430	GENER	1166	LEGISLATIVE ACCOU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0430	GENER	1229	VISITORS CENTER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0430	GENER	1229	VISITORS CENTER	016	PERS	7,337	9,321	127%	7,660	122%	100,410	105,375	105%	104,825	101%	113,672
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0430	GENER	1229	VISITORS CENTER	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0430	GENER	4654	GENERAL COURT INF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0430	GENER	4654	GENERAL COURT INF	016	PERS	26,501	27,420	103%	28,804	95%	320,732	324,321	101%	348,614	93%	377,477
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0430	GENER	4654	GENERAL COURT INF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0430	GENER	8677	JOINT EXPENSES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0440	LEGISL	1270	OFFICE OF LEGISLAT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0440	LEGISL	1270	OFFICE OF LEGISLAT	016	PERS	127,738	134,210	105%	135,307	99%	1,593,500	1,698,099	107%	1,687,922	101%	1,827,552
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0440	LEGISL	1270	OFFICE OF LEGISLAT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0450	LEGISL	1221	BUDGET DIVISION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0450	LEGISL	1221	BUDGET DIVISION	016	PERS	56,017	66,647	119%	67,285	99%	869,521	748,860	86%	1,044,435	72%	1,112,056
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0450	LEGISL	1221	BUDGET DIVISION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0450	LEGISL	1222	AUDIT DIVISION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0450	LEGISL	1222	AUDIT DIVISION	016	PERS	140,038	141,091	101%	161,337	87%	1,746,181	1,783,376	102%	2,011,769	89%	2,181,102
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	0450	LEGISL	1222	AUDIT DIVISION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSOI	9998	ERP GI	9754	ACTIVITY ACCT AGY-	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		4	LEGISLATIVE BRAN	004	LEGISL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			668,935	710,428	106%	783,495	91%	8,333,556	8,747,560	105%	9,745,773	90%	10,537,151
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	PART TIME TEMP F	0400	LEGISL	0000	UNRESTRICTED INCC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	PART TIME TEMP F	0400	LEGISL	1230	VISITORS CENTER RE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	PART TIME TEMP F	0400	LEGISL	1471	FOUR BICENTENNIAL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	PART TIME TEMP F	0400	LEGISL	1479	HISTORIC FLAG REST	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	PART TIME TEMP F	0400	LEGISL	1485	FLAG RESTORATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	PART TIME TEMP F	0400	LEGISL	5424	UNEMPLOYMENT COI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	PART TIME TEMP F	0400	LEGISL	6191	WORKERS COMPENS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	PART TIME TEMP F	0400	LEGISL	8860	DISASTER RELIEF DO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	PART TIME TEMP F	0400	LEGISL	8865	NH RETIRE SYS VIABI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	PART TIME TEMP F	0400	LEGISL	8870	JOINT HISTORICAL C	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	PART TIME TEMP F	0400	LEGISL	8872	NH HERITAGE TRUST	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	PART TIME TEMP F	0400	LEGISL	8875	CIVIL WAR MEMORIAL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	PART TIME TEMP F	0410	SENAT	1170	SENATE	050	PERS	2,291	1,818	79%	10,105	18%	14,721	23,726	161%	64,921	37%	73,271
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	PART TIME TEMP F	0420	HOUSE	1180	HOUSE	050	PERS	19,004	20,082	106%	46,251	43%	154,155	135,085	88%	375,173	36%	401,991

2017	010	4	LEGISLATIVE BRAN	004	LEGISL	PART TIME TEMP F	0430	GENER	1160	OPERATIONS	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	PART TIME TEMP F	0430	GENER	1164	PROTECTIVE SERVIC	050	PERS	0	0	0%	0	0%	0	0%	2	0%	2
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	PART TIME TEMP F	0430	GENER	1165	HEALTH SERVICES	050	PERS	3,501	3,571	102%	5,172	69%	32,902	35,603	108%	48,597	73%	53,769
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	PART TIME TEMP F	0430	GENER	1166	LEGISLATIVE ACCOU	050	PERS	0	0	0%	3,842	0%	0	0	0%	42,264	0%	46,106
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	PART TIME TEMP F	0430	GENER	1229	VISITORS CENTER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	PART TIME TEMP F	0430	GENER	4654	GENERAL COURT INF	050	PERS	0	0	0%	1,023	0%	0	0	0%	11,257	0%	12,280
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	PART TIME TEMP F	0440	LEGISL	1270	OFFICE OF LEGISLAT	050	PERS	2,554	2,283	89%	5,169	44%	15,588	26,040	167%	31,553	83%	37,271
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	PART TIME TEMP F	0450	LEGISL	1221	BUDGET DIVISION	050	PERS	0	0	0%	7,500	0%	0	0	0%	82,500	0%	90,000
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	PART TIME TEMP F	0450	LEGISL	1222	AUDIT DIVISION	050	PERS	0	0	0%	1,542	0%	0	0	0%	16,958	0%	18,500
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	PART TIME TEMP F	9998	ERP GI	9754	ACTIVITY ACCT AGY-	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		4	LEGISLATIVE BRAN	004	LEGISL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			27,350	27,754	101%	80,603	34%	217,366	220,454	101%	673,224	33%	733,189
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	BENEFITS TOTALS	0400	LEGISL	1230	VISITORS CENTER RE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	BENEFITS TOTALS	0400	LEGISL	1471	FOUR BICENTENNIAL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	BENEFITS TOTALS	0400	LEGISL	1479	HISTORIC FLAG REST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	BENEFITS TOTALS	0400	LEGISL	1485	FLAG RESTORATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	BENEFITS TOTALS	0400	LEGISL	5424	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	BENEFITS TOTALS	0400	LEGISL	6191	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	BENEFITS TOTALS	0400	LEGISL	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	BENEFITS TOTALS	0400	LEGISL	8860	DISASTER RELIEF DC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	BENEFITS TOTALS	0400	LEGISL	8865	NH RETIRE SYS VIABI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	BENEFITS TOTALS	0400	LEGISL	8870	JOINT HISTORICAL C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	BENEFITS TOTALS	0400	LEGISL	8872	NH HERITAGE TRUST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	BENEFITS TOTALS	0400	LEGISL	8875	CIVIL WAR MEMORIAL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	BENEFITS TOTALS	0410	SENAT	1170	SENATE	060	BENE	52,217	56,300	108%	76,369	74%	588,675	641,198	109%	860,954	74%	953,100
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	BENEFITS TOTALS	0420	HOUSE	1180	HOUSE	060	BENE	49,553	50,145	101%	102,085	49%	553,645	604,705	109%	1,140,567	53%	1,272,015
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	BENEFITS TOTALS	0430	GENER	1160	OPERATIONS	060	BENE	8,576	5,341	62%	9,554	56%	108,707	98,813	91%	121,107	82%	133,239
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	BENEFITS TOTALS	0430	GENER	1164	PROTECTIVE SERVIC	060	BENE	16,123	15,505	96%	19,644	79%	187,324	195,467	104%	228,235	86%	247,927
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	BENEFITS TOTALS	0430	GENER	1165	HEALTH SERVICES	060	BENE	268	273	102%	806	34%	2,517	2,724	108%	7,575	36%	8,381
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	BENEFITS TOTALS	0430	GENER	1166	LEGISLATIVE ACCOU	060	BENE	5,946	6,164	104%	7,174	86%	70,332	72,888	104%	84,862	86%	92,065
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	BENEFITS TOTALS	0430	GENER	1229	VISITORS CENTER	060	BENE	4,112	4,426	108%	4,787	92%	48,250	50,877	105%	56,172	91%	62,022
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	BENEFITS TOTALS	0430	GENER	4654	GENERAL COURT INF	060	BENE	13,447	14,613	109%	17,404	84%	159,401	167,990	105%	206,309	81%	227,767
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	BENEFITS TOTALS	0440	LEGISL	1270	OFFICE OF LEGISLAT	060	BENE	54,241	55,185	102%	61,729	89%	642,200	682,385	106%	730,856	93%	803,681
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	BENEFITS TOTALS	0450	LEGISL	1221	BUDGET DIVISION	060	BENE	20,081	28,048	140%	32,835	85%	311,023	314,697	101%	508,550	62%	555,894
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	BENEFITS TOTALS	0450	LEGISL	1222	AUDIT DIVISION	060	BENE	57,712	57,013	99%	87,397	65%	683,797	687,636	101%	1,035,519	66%	1,141,619
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	BENEFITS TOTALS	9998	ERP GI	9754	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		4	LEGISLATIVE BRAN	004	LEGISL	BENEFITS TOTALS				CATEGORY TOTALS			282,276	293,015	104%	419,784	70%	3,355,872	3,519,378	105%	4,980,707	71%	5,497,710
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	CONSULTANTS TO	0400	LEGISL	8870	JOINT HISTORICAL C	046	CONS	3,150	2,660	84%	14,922	18%	21,944	20,027	91%	103,952	19%	120,934
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	CONSULTANTS TO	0410	SENAT	1170	SENATE	046	CONS	142	57	40%	168	34%	80,569	90,301	112%	95,007	95%	95,074
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	CONSULTANTS TO	0420	HOUSE	1180	HOUSE	046	CONS	0	0	0%	16,596	0%	8,225	4,735	58%	151,042	3%	199,155
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	CONSULTANTS TO	0430	GENER	1160	OPERATIONS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	CONSULTANTS TO	0430	GENER	4654	GENERAL COURT INF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	CONSULTANTS TO	0430	GENER	8677	JOINT EXPENSES	046	CONS	0	637	0%	250	255%	16,000	1,204	8%	3,000	40%	3,000
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	CONSULTANTS TO	0450	LEGISL	1221	BUDGET DIVISION	046	CONS	0	1,005	0%	2,391	42%	1,037	7,220	696%	22,731	32%	28,691
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	CONSULTANTS TO	0450	LEGISL	1222	AUDIT DIVISION	046	CONS	90,514	0	0%	96,495	0%	763,833	705,920	92%	814,304	87%	818,035
2017		4	LEGISLATIVE BRAN	004	LEGISL	CONSULTANTS TOTALS				CATEGORY TOTALS			93,806	4,359	5%	130,822	3%	891,609	829,407	93%	1,190,035	70%	1,264,889
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	CURRENT EXPENS	0400	LEGISL	0000	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	CURRENT EXPENS	0400	LEGISL	1230	VISITORS CENTER RE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	CURRENT EXPENS	0400	LEGISL	1471	FOUR BICENTENNIAL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	CURRENT EXPENS	0400	LEGISL	1479	HISTORIC FLAG REST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	CURRENT EXPENS	0400	LEGISL	1485	FLAG RESTORATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	CURRENT EXPENS	0400	LEGISL	5424	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	CURRENT EXPENS	0400	LEGISL	6191	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	CURRENT EXPENS	0400	LEGISL	8860	DISASTER RELIEF DC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	CURRENT EXPENS	0400	LEGISL	8865	NH RETIRE SYS VIABI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	CURRENT EXPENS	0400	LEGISL	8870	JOINT HISTORICAL C	020	CURR	0	0	0%	2,719	0%	9,245	0	0%	28,242	0%	32,626
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	CURRENT EXPENS	0400	LEGISL	8872	NH HERITAGE TRUST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	CURRENT EXPENS	0400	LEGISL	8875	CIVIL WAR MEMORIAL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	CURRENT EXPENS	0410	SENAT	1170	SENATE	020	CURR	604	1,255	208%	2,952	43%	9,509	36,991	389%	46,489	80%	66,415
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	CURRENT EXPENS	0420	HOUSE	1180	HOUSE	020	CURR	4,119	11,231	273%	12,493	90%	34,383	80,995	236%	104,272	78%	110,924
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	CURRENT EXPENS	0430	GENER	1160	OPERATIONS	020	CURR	15	65	438%	189	34%	418	576	138%	5,341	11%	5,750
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	CURRENT EXPENS	0430	GENER	1164	PROTECTIVE SERVIC	020	CURR	26	19	73%	40	47%	44	650	1,477%	68	953%	7,598
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	CURRENT EXPENS	0430	GENER	1165	HEALTH SERVICES	020	CURR	54	0	0%	162	0%	838	1,545	184%	2,529	61%	2,554
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	CURRENT EXPENS	0430	GENER	1166	LEGISLATIVE ACCOU	020	CURR	44	28	64%	521	5%	310	851	275%	3,690	23%	3,690
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	CURRENT EXPENS	0430	GENER	1229	VISITORS CENTER	020	CURR	11	1	11%	15	8%	933	225	24%	1,239	18%	1,255
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	CURRENT EXPENS	0430	GENER	4654	GENERAL COURT INF	020	CURR	2,465	2,713	110%	5,240	52%	23,228	29,671	128%	49,382	60%	53,320
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	CURRENT EXPENS	0430	GENER	8677	JOINT EXPENSES	020	CURR	34,441	1,067	3%	37,852	3%	49,241	20,805	42%	54,117	38%	55,501
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	CURRENT EXPENS	0440	LEGISL	1270	OFFICE OF LEGISLAT	020	CURR	169	1,687	996%	252	668%	15,257	15,035	99%	22,754	66%	23,346
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	CURRENT EXPENS	0450	LEGISL	1221	BUDGET DIVISION	020	CURR	417	201	48%	1,646	12%	3,984	6,224	156%	15,727	40%	15,958
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	CURRENT EXPENS	0450	LEGISL	1222	AUDIT DIVISION	020	CURR	249	336	135%	510	66%	7,354	10,505	143%	15,049	70%	17,277
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	CURRENT EXPENS	9998	ERP GI	9754	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		4	LEGISLATIVE BRAN	004	LEGISL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			42,614	18,602	44%	64,592	29%	154,742	204,072	132%	348,900	58%	396,214
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0400	LEGISL	0000	UNRESTRICTED INCC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0400	LEGISL	1230	VISITORS CENTER RE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0400	LEGISL	1230	VISITORS CENTER RE	106	GOOI	4,100	377	9%	7,956	5%	19,541	30,359	155%	37,924	80%	50,000
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0400	LEGISL	1230	VISITORS CENTER RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0400	LEGISL	1471	FOUR BICENTENNIAL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0400	LEGISL	1471	FOUR BICENTENNIAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0400	LEGISL	1479	HISTORIC FLAG REST	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0400	LEGISL	1479	HISTORIC FLAG REST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0400	LEGISL	1485	FLAG RESTORATION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0400	LEGISL	1485	FLAG RESTORATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0400	LEGISL	5424	UNEMPLOYMENT COI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0400	LEGISL	5424	UNEMPLOYMENT COI	061	UNEM	0	1,637	0%	0	0%	15,799	5,256	33%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0400	LEGISL	5424	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0400	LEGISL	6191	WORKERS COMPENS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0400	LEGISL	6191	WORKERS COMPENS	062	WOR	3,970	10,816	272%	4,432	244%	31,101	64,476	207%	34,720	186%	37,805
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0400	LEGISL	6191	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0400	LEGISL	8701	SPECIAL LEGISLATIVE	289	LEGIS	0	0	0%	250,399	0%	0	0	0%	2,754,392	0%	3,004,792
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0400	LEGISL	8701	SPECIAL LEGISLATIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0400	LEGISL	8860	DISASTER RELIEF DC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0400	LEGISL	8860	DISASTER RELIEF DC	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0400	LEGISL	8860	DISASTER RELIEF DC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0400	LEGISL	8865	NH RETIRE SYS VIABI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0400	LEGISL	8870	JOINT HISTORICAL C	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0400	LEGISL	8870	JOINT HISTORICAL C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0400	LEGISL	8872	NH HERITAGE TRUST	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0400	LEGISL	8872	NH HERITAGE TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0400	LEGISL	8875	CIVIL WAR MEMORIAL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0400	LEGISL	8875	CIVIL WAR MEMORIAL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0410	SENAT	1170	SENATE	022	RENT	51	1,699	3,314%	64	2,653%	7,666	9,535	124%	9,574	100%	11,107
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0410	SENAT	1170	SENATE	030	EQUI	0	0	0%	364	0%	0	614	0%	4,008	15%	4,372
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0410	SENAT	1170	SENATE	039	TELE	1,129	1,217	108%	1,800	68%	12,751	13,230	104%	20,328	65%	22,123
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0410	SENAT	1170	SENATE	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0410	SENAT	1170	SENATE	066	EMPL	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0410	SENAT	1170	SENATE	070	IN ST	13,382	12,856	96%	19,395	66%	118,628	92,653	78%	171,939	54%	186,397
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0410	SENAT	1170	SENATE	080	OUT	0	0	0%	1,127	0%	712	1,152	162%	6,523	18%	13,523
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0410	SENAT	1170	SENATE	285	PRES	540	300	56%	913	33%	3,146	2,260	72%	5,319	42%	7,010
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0410	SENAT	1170	SENATE	289	LEGIS	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0410	SENAT	1170	SENATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0420	HOUSE	1180	HOUSE	022	RENT	279	537	193%	535	100%	3,146	3,066	97%	6,041	51%	6,576
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0420	HOUSE	1180	HOUSE	024	MAIN	0	0	0%	1,046	0%	23,000	5,322	23%	12,556	42%	12,556
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0420	HOUSE	1180	HOUSE	030	EQUI	0	0	0%	3,632	0%	22,527	1,934	9%	41,935	5%	43,586
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0420	HOUSE	1180	HOUSE	039	TELE	1,842	1,998	108%	3,322	60%	20,630	22,176	107%	37,213	60%	40,531
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0420	HOUSE	1180	HOUSE	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0420	HOUSE	1180	HOUSE	066	EMPL	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0420	HOUSE	1180	HOUSE	070	IN ST	79,645	83,857	105%	165,347	51%	680,985	668,617	98%	1,413,761	47%	1,532,217
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0420	HOUSE	1180	HOUSE	080	OUT	0	0	0%	15,245	0%	42,368	29,900	71%	164,701	18%	182,941
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0420	HOUSE	1180	HOUSE	286	SPEA	231	158	68%	1,210	13%	2,884	5,258	182%	15,083	35%	18,888
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0420	HOUSE	1180	HOUSE	287	DEM	71	395	555%	70	561%	2,608	2,499	96%	2,579	97%	4,724
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0420	HOUSE	1180	HOUSE	288	REPU	229	255	111%	602	42%	2,274	3,433	151%	5,971	57%	6,880
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0420	HOUSE	1180	HOUSE	289	LEGIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0420	HOUSE	1180	HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1160	OPERATIONS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1160	OPERATIONS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1160	OPERATIONS	030	EQUI	0	0	0%	125	0%	0	123	0%	1,375	9%	1,500
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1160	OPERATIONS	039	TELE	577	578	100%	754	77%	6,359	6,352	100%	8,310	76%	9,064
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1160	OPERATIONS	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1160	OPERATIONS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1160	OPERATIONS	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1160	OPERATIONS	289	LEGIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1160	OPERATIONS	290	LEGIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1160	OPERATIONS	291	JOINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1160	OPERATIONS	292	REDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1160	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1164	PROTECTIVE SERVIC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1164	PROTECTIVE SERVIC	030	EQUI	0	0	0%	479	0%	6,950	1,105	16%	5,750	19%	5,750
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1164	PROTECTIVE SERVIC	039	TELE	131	128	98%	212	60%	1,420	1,417	100%	2,312	61%	2,726
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1164	PROTECTIVE SERVIC	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1164	PROTECTIVE SERVIC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1164	PROTECTIVE SERVIC	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1164	PROTECTIVE SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1165	HEALTH SERVICES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1165	HEALTH SERVICES	030	EQUI	113	0	0%	487	0%	113	300	266%	487	62%	487
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1165	HEALTH SERVICES	039	TELE	20	20	101%	38	54%	223	224	100%	419	53%	456
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1165	HEALTH SERVICES	066	EMPL	0	0	0%	58	0%	109	0	0%	691	0%	691
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1165	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1166	LEGISLATIVE ACCOU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1166	LEGISLATIVE ACCOU	030	EQUI	0	0	0%	147	0%	240	352	147%	1,760	20%	1,760
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1166	LEGISLATIVE ACCOU	039	TELE	54	135	250%	112	121%	598	681	114%	1,236	55%	1,348
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1166	LEGISLATIVE ACCOU	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1166	LEGISLATIVE ACCOU	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1166	LEGISLATIVE ACCOU	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1166	LEGISLATIVE ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1229	VISITORS CENTER	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1229	VISITORS CENTER	030	EQUI	0	0	0%	38	0%	340	0	0%	460	0%	460
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1229	VISITORS CENTER	039	TELE	34	34	101%	90	38%	376	376	100%	1,000	38%	1,090
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1229	VISITORS CENTER	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1229	VISITORS CENTER	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1229	VISITORS CENTER	602	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	1229	VISITORS CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	4654	GENERAL COURT INF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	4654	GENERAL COURT INF	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	4654	GENERAL COURT INF	030	EQUI	0	0	0%	125	0%	0	395	0%	1,375	29%	1,500
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	4654	GENERAL COURT INF	037	TECH	-1,326	0	0%	6,606	0%	53,676	46,559	87%	64,035	73%	79,275
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	4654	GENERAL COURT INF	038	TECH	12,821	13,952	109%	34,326	41%	48,789	75,654	155%	130,623	58%	153,526
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	4654	GENERAL COURT INF	039	TELE	112	92	83%	309	30%	1,235	1,012	82%	3,421	30%	3,673
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	4654	GENERAL COURT INF	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	4654	GENERAL COURT INF	066	EMPL	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	4654	GENERAL COURT INF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	4654	GENERAL COURT INF	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	4654	GENERAL COURT INF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	8671	HOMELAND SECURIT	030	EQUI	0	0	0%	2,283	0%	0	27,391	0%	25,108	109%	27,391
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	8671	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	8677	JOINT EXPENSES	022	RENT	1,154	929	80%	2,602	36%	10,443	10,217	98%	23,535	43%	25,629
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	8677	JOINT EXPENSES	026	ORGA	0	0	0%	12,083	0%	130,000	130,000	100%	145,000	90%	145,000
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	8677	JOINT EXPENSES	030	EQUI	0	0	0%	146	0%	249	0	0%	1,751	0%	1,751
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	8677	JOINT EXPENSES	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	8677	JOINT EXPENSES	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	8677	JOINT EXPENSES	049	TRAN	0	0	0%	250	0%	3,000	3,000	100%	3,000	100%	3,000
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	8677	JOINT EXPENSES	289	LEGIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	8677	JOINT EXPENSES	290	LEGIS	20,418	9,647	47%	41,954	23%	169,615	196,016	116%	348,517	56%	388,012
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	8677	JOINT EXPENSES	291	JOINT	0	0	0%	1,083	0%	0	7,673	0%	11,917	64%	13,000
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	8677	JOINT EXPENSES	292	REDI	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0430	GENER	8677	JOINT EXPENSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0440	LEGISL	1270	OFFICE OF LEGISLAT	022	RENT	406	421	104%	511	82%	4,468	4,483	100%	5,615	80%	6,126
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0440	LEGISL	1270	OFFICE OF LEGISLAT	030	EQUI	0	0	0%	469	0%	375	554	148%	5,625	10%	5,625
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0440	LEGISL	1270	OFFICE OF LEGISLAT	039	TELE	507	511	101%	572	89%	5,598	5,613	100%	6,323	89%	6,895
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0440	LEGISL	1270	OFFICE OF LEGISLAT	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0440	LEGISL	1270	OFFICE OF LEGISLAT	066	EMPL	194	0	0%	465	0%	1,178	294	25%	2,822	10%	2,822
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0440	LEGISL	1270	OFFICE OF LEGISLAT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0440	LEGISL	1270	OFFICE OF LEGISLAT	080	OUT	0	0	0%	1,357	0%	0	3,860	0%	14,926	26%	16,283
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0440	LEGISL	1270	OFFICE OF LEGISLAT	290	LEGIS	834	594	71%	1,071	55%	6,322	6,485	103%	8,114	80%	8,993
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0440	LEGISL	1270	OFFICE OF LEGISLAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0450	LEGISL	1221	BUDGET DIVISION	022	RENT	516	781	151%	505	155%	5,701	4,895	86%	5,578	88%	6,083
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0450	LEGISL	1221	BUDGET DIVISION	026	ORGA	0	0	0%	90	0%	1,025	1,000	98%	1,075	93%	1,075
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0450	LEGISL	1221	BUDGET DIVISION	030	EQUI	298	395	133%	442	89%	7,598	7,039	93%	11,270	62%	11,946

2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0450	LEGISL	1221	BUDGET DIVISION	039	TELE	244	246	101%	291	84%	2,767	2,863	103%	3,298	87%	3,589
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0450	LEGISL	1221	BUDGET DIVISION	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0450	LEGISL	1221	BUDGET DIVISION	066	EMPL	0	10,000	0%	1,404	712%	156	10,755	6,887%	16,844	64%	16,844
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0450	LEGISL	1221	BUDGET DIVISION	070	IN ST	0	0	0%	73	0%	120	310	258%	880	35%	880
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0450	LEGISL	1221	BUDGET DIVISION	080	OUT (	0	0	0%	333	0%	0	2,496	0%	3,667	68%	4,000
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0450	LEGISL	1221	BUDGET DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0450	LEGISL	1222	AUDIT DIVISION	022	RENT	0	0	0%	8,540	0%	97,524	97,524	100%	102,476	95%	102,476
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0450	LEGISL	1222	AUDIT DIVISION	030	EQUI	0	0	0%	3,202	0%	1,130	0	0%	27,550	0%	38,424
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0450	LEGISL	1222	AUDIT DIVISION	039	TELE	136	137	101%	279	49%	1,500	1,504	100%	3,085	49%	3,364
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0450	LEGISL	1222	AUDIT DIVISION	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0450	LEGISL	1222	AUDIT DIVISION	066	EMPL	1,015	377	37%	1,088	35%	22,588	17,282	77%	24,225	71%	25,874
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0450	LEGISL	1222	AUDIT DIVISION	070	IN ST	114	341	300%	629	54%	1,831	2,419	132%	10,128	24%	10,756
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0450	LEGISL	1222	AUDIT DIVISION	080	OUT (	0	0	0%	187	0%	1,492	1,455	97%	1,900	77%	2,240
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	0450	LEGISL	1222	AUDIT DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER	9998	ERP GI	9754	ACTIVITY ACCT AGY-(	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		4	LEGISLATIVE BRAN	004	LEGISL	ALL OTHER				CATEGORY TOTALS			143,839	155,420	108%	604,566	26%	1,604,875	1,641,418	102%	5,796,261	28%	6,342,911
2017		4	LEGISLATIVE BRAN	004	LEGISL	AGENCY TOTALS							1,258,820	1,209,577	96%	2,083,862	58%	14,558,019	15,162,288	104%	22,734,900	67%	24,772,065
2017	010	43	NH VETERANS HON	043	NH VE	FULL TIME PERSON	4300	NH VET	5358	VETS HOME CUSTOD	010	PERS	230,964	233,530	101%	238,436	98%	2,713,965	2,758,668	102%	2,801,766	98%	3,045,025
2017	010	43	NH VETERANS HON	043	NH VE	FULL TIME PERSON	4300	NH VET	5358	VETS HOME CUSTOD	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	FULL TIME PERSON	4300	NH VET	5358	VETS HOME CUSTOD	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	FULL TIME PERSON	4300	NH VET	5358	VETS HOME CUSTOD	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	FULL TIME PERSON	4300	NH VET	5358	VETS HOME CUSTOD	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	FULL TIME PERSON	4300	NH VET	5358	VETS HOME CUSTOD	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	FULL TIME PERSON	4300	NH VET	5358	VETS HOME CUSTOD	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	FULL TIME PERSON	4300	NH VET	5358	VETS HOME CUSTOD	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	FULL TIME PERSON	4300	NH VET	5358	VETS HOME CUSTOD	019	HOLI	0	0	0%	5,759	0%	50,899	51,806	102%	57,109	91%	69,112
2017	010	43	NH VETERANS HON	043	NH VE	FULL TIME PERSON	4300	NH VET	5358	VETS HOME CUSTOD	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	FULL TIME PERSON	4300	NH VET	5359	VETS HOME PROFES	010	PERS	923,548	962,823	104%	1,006,739	96%	10,230,019	11,322,131	111%	11,151,521	102%	12,161,409
2017	010	43	NH VETERANS HON	043	NH VE	FULL TIME PERSON	4300	NH VET	5359	VETS HOME PROFES	011	PERS	8,217	8,382	102%	8,548	98%	94,932	99,347	105%	98,753	101%	107,301
2017	010	43	NH VETERANS HON	043	NH VE	FULL TIME PERSON	4300	NH VET	5359	VETS HOME PROFES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	FULL TIME PERSON	4300	NH VET	5359	VETS HOME PROFES	019	HOLI	0	0	0%	28,842	0%	258,792	275,156	106%	305,174	90%	346,106
2017	010	43	NH VETERANS HON	043	NH VE	FULL TIME PERSON	4300	NH VET	5360	PHARMACY SERVICE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	FULL TIME PERSON	4300	NH VET	6162	UNEMPLOYMENT COI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	FULL TIME PERSON	4300	NH VET	8147	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		43	NH VETERANS HON	043	NH VE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,162,729	1,204,734	104%	1,288,325	94%	13,348,607	14,507,108	109%	14,414,323	101%	15,728,953
2017	010	43	NH VETERANS HON	043	NH VE	PART TIME TEMP F	4300	NH VET	5358	VETS HOME CUSTOD	050	PERS	5,659	5,462	97%	8,915	61%	123,136	139,720	113%	174,436	80%	190,294
2017	010	43	NH VETERANS HON	043	NH VE	PART TIME TEMP F	4300	NH VET	5359	VETS HOME PROFES	050	PERS	64,995	64,566	99%	60,433	107%	837,639	766,468	92%	778,844	98%	837,846
2017		43	NH VETERANS HON	043	NH VE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			70,654	70,028	99%	69,348	101%	960,774	906,188	94%	953,280	95%	1,028,140
2017	010	43	NH VETERANS HON	043	NH VE	OVERTIME TOTALS	4300	NH VET	5358	VETS HOME CUSTOD	018	OVER	208	-107	-51%	334	-32%	7,379	10,358	140%	11,855	87%	12,525
2017	010	43	NH VETERANS HON	043	NH VE	OVERTIME TOTALS	4300	NH VET	5359	VETS HOME PROFES	018	OVER	73,594	61,345	83%	79,715	77%	941,620	972,823	103%	1,019,937	95%	1,126,617
2017		43	NH VETERANS HON	043	NH VE	OVERTIME TOTALS				CATEGORY TOTALS			73,802	61,238	83%	80,049	77%	948,999	983,181	104%	1,031,793	95%	1,139,142
2017	010	43	NH VETERANS HON	043	NH VE	BENEFITS TOTALS	4300	NH VET	5066	PRESERVATION GRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	BENEFITS TOTALS	4300	NH VET	5358	VETS HOME CUSTOD	060	BENE	131,437	131,074	100%	153,414	85%	1,561,365	1,579,459	101%	1,822,436	87%	1,975,416
2017	010	43	NH VETERANS HON	043	NH VE	BENEFITS TOTALS	4300	NH VET	5359	VETS HOME PROFES	060	BENE	514,201	543,732	106%	571,518	95%	5,895,655	6,409,823	109%	6,552,841	98%	7,141,429
2017	010	43	NH VETERANS HON	043	NH VE	BENEFITS TOTALS	4300	NH VET	5360	PHARMACY SERVICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	BENEFITS TOTALS	4300	NH VET	6162	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	BENEFITS TOTALS	4300	NH VET	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	BENEFITS TOTALS	4300	NH VET	8147	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	BENEFITS TOTALS	9998	ERP GI	9777	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		43	NH VETERANS HON	043	NH VE	BENEFITS TOTALS				CATEGORY TOTALS			645,637	674,806	105%	724,932	93%	7,457,021	7,989,282	107%	8,375,277	95%	9,116,845
2017	010	43	NH VETERANS HON	043	NH VE	CONSULTANTS TO	4300	NH VET	5358	VETS HOME CUSTOD	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	CONSULTANTS TO	4300	NH VET	5359	VETS HOME PROFES	046	CONS	16,898	22,925	136%	28,487	80%	178,925	230,748	129%	301,643	76%	331,058
2017	010	43	NH VETERANS HON	043	NH VE	CONSULTANTS TO	4300	NH VET	5360	PHARMACY SERVICE	046	CONS	88,512	59,008	67%	122,464	48%	330,425	354,048	107%	457,171	77%	457,171
2017	010	43	NH VETERANS HON	043	NH VE	CONSULTANTS TO	4300	NH VET	7024	BENEFIT FUND VETE	046	CONS	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2017		43	NH VETERANS HON	043	NH VE	CONSULTANTS TOTALS				CATEGORY TOTALS			105,410	81,933	78%	152,618	54%	509,350	584,796	115%	777,148	75%	808,229
2017	010	43	NH VETERANS HON	043	NH VE	CURRENT EXPENS	4300	NH VET	0004	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	-48	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	CURRENT EXPENS	4300	NH VET	5066	PRESERVATION GRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	CURRENT EXPENS	4300	NH VET	5358	VETS HOME CUSTOD	020	CURR	9,199	2,265	25%	7,369	31%	205,032	174,943	85%	164,250	107%	179,349
2017	010	43	NH VETERANS HON	043	NH VE	CURRENT EXPENS	4300	NH VET	5359	VETS HOME PROFES	020	CURR	55,415	54,207	98%	70,508	77%	585,780	651,891	111%	745,327	87%	879,723
2017	010	43	NH VETERANS HON	043	NH VE	CURRENT EXPENS	4300	NH VET	5360	PHARMACY SERVICE	020	CURR	4,590	1,233	27%	6,201	20%	17,055	19,741	116%	23,042	86%	23,042
2017	010	43	NH VETERANS HON	043	NH VE	CURRENT EXPENS	4300	NH VET	6162	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	CURRENT EXPENS	4300	NH VET	7024	BENEFIT FUND VETE	020	CURR	31	292	952%	335	87%	1,291	-23,669	-1,833%	14,113	-168%	51,564
2017	010	43	NH VETERANS HON	043	NH VE	CURRENT EXPENS	4300	NH VET	8147	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	CURRENT EXPENS	9998	ERP GI	9777	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		43	NH VETERANS HON	043	NH VE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			69,234	57,997	84%	84,414	69%	809,111	822,907	102%	946,733	87%	1,133,678
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	0004	UNRESTRICTED INCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5066	PRESERVATION GRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5066	PRESERVATION GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	022	RENT	1,912	2,372	124%	2,045	116%	25,069	24,055	96%	26,810	90%	30,937
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	023	HEAT	46,053	56,762	123%	76,405	74%	537,332	584,229	109%	891,468	66%	935,660
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	024	MAIN	135	125	92%	252	49%	25,952	44,157	170%	48,400	91%	48,400
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	027	TRAN	60,206	44,574	74%	109,412	41%	280,873	382,691	136%	510,431	75%	833,164
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	030	EQUI	9,326	0	0%	17,937	0%	72,986	71,307	98%	140,381	51%	174,136
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	031	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	032	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	034	CAPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	035	SHAR	1,090	1,300	119%	1,392	93%	12,840	13,635	106%	16,402	83%	25,016
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	036	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	039	TELE	3,566	6,115	172%	3,917	156%	26,152	27,537	105%	28,729	96%	29,926
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	040	INDIR	0	26,122	0%	20,536	127%	181,442	156,732	86%	246,430	64%	246,430
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	047	OWN	-171	944	0%	6,851	14%	51,690	78,507	152%	81,889	96%	82,208
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	048	CONT	13,624	7,894	58%	12,284	64%	201,232	257,027	128%	181,436	142%	274,690
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	053	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	056	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	058	FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	063	OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	065	BOAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	070	IN ST	0	0	0%	42	0%	360	414	115%	492	84%	500
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	071	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	076	LCHIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	077	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	078	CAT A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	079	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	081	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	082	EDUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	084	UNIVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	086	ADEQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5359	VETS HOME PROFES	021	FOOD	51,830	71,836	139%	61,506	117%	633,381	658,674	104%	751,628	88%	820,341
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5359	VETS HOME PROFES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5359	VETS HOME PROFES	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5359	VETS HOME PROFES	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5359	VETS HOME PROFES	026	ORGA	0	0	0%	125	0%	1,500	1,220	81%	1,500	81%	1,500
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5359	VETS HOME PROFES	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5359	VETS HOME PROFES	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5359	VETS HOME PROFES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5359	VETS HOME PROFES	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5359	VETS HOME PROFES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5359	VETS HOME PROFES	041	AUDI	0	0	0%	533	0%	0	0	0%	5,859	0%	6,392
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5359	VETS HOME PROFES	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5359	VETS HOME PROFES	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5359	VETS HOME PROFES	070	IN ST	126	387	306%	186	208%	2,991	3,211	107%	4,400	73%	4,400
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5359	VETS HOME PROFES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5359	VETS HOME PROFES	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5359	VETS HOME PROFES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5360	PHARMACY SERVICE	100	PRES	46,785	47,991	103%	75,852	63%	567,269	498,724	88%	919,713	54%	988,758
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	5360	PHARMACY SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	6162	UNEMPLOYMENT COI	061	UNEM	0	869	0%	1,500	58%	35,127	9,242	26%	16,972	54%	18,000
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	6162	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	7024	BENEFIT FUND VETEI	030	EQUI	0	0	0%	1,576	0%	61,046	-34,001	-56%	18,909	-180%	18,909
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	7024	BENEFIT FUND VETEI	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	7024	BENEFIT FUND VETEI	048	CONT	0	0	0%	66	0%	0	0	0%	722	0%	787
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	7024	BENEFIT FUND VETEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	8147	WORKERS COMPENS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	8147	WORKERS COMPENS	062	WOR	21,740	147,132	677%	15,828	930%	516,964	614,501	119%	376,387	163%	390,000
2017	010	43	NH VETERANS HON	043	NH VE	ALL OTHER	4300	NH VET	8147	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		43	NH VETERANS HON	043	NH VE	ALL OTHER				CATEGORY TOTALS			256,221	414,422	162%	408,243	102%	3,234,206	3,391,862	105%	4,268,957	79%	4,930,155
2017		43	NH VETERANS HON	043	NH VE	AGENCY TOTALS							2,383,687	2,565,159	108%	2,807,928	91%	27,268,067	29,185,323	107%	30,767,510	95%	33,885,142
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSOI	4400	DEPT.	1002	ADMINISTRATION - SU	010	PERS	105,175	107,355	102%	110,851	97%	1,265,906	1,310,120	103%	1,334,226	98%	1,449,055
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSOI	4400	DEPT.	1002	ADMINISTRATION - SU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSOI	4400	DEPT.	1009	PUBLICATIONS REVO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSOI	4400	DEPT.	1009	PUBLICATIONS REVO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSOI	4400	DEPT.	1009	PUBLICATIONS REVO	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSOI	4400	DEPT.	1011	LABORATORY SERVI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSOI	4400	DEPT.	1013	COMMISSIONER'S OF	010	PERS	3,422	3,491	102%	4,922	71%	29,616	41,370	140%	42,602	97%	47,524
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSOI	4400	DEPT.	1013	COMMISSIONER'S OF	011	PERS	9,397	0	0%	8,657	0%	111,383	83,705	75%	102,607	82%	111,264
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSOI	4400	DEPT.	1013	COMMISSIONER'S OF	012	PERS	16,234	16,558	102%	20,388	81%	155,455	198,066	127%	195,237	101%	215,625
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSOI	4400	DEPT.	1013	COMMISSIONER'S OF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSOI	4400	DEPT.	1119	INTEGRATED PERMIT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSOI	4400	DEPT.	1119	INTEGRATED PERMIT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSOI	4400	DEPT.	1551	GEOLOGIC HAZARDS	010	PERS	10,931	9,249	85%	11,582	80%	102,653	89,812	87%	108,773	83%	114,586
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSOI	4400	DEPT.	1551	GEOLOGIC HAZARDS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSOI	4400	DEPT.	1551	GEOLOGIC HAZARDS	059	TEMP	0	0	0%	234	0%	0	0	0%	2,569	0%	2,803
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSOI	4400	DEPT.	1841	PDM HAZARD MITIGA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSOI	4400	DEPT.	3851	NHGS ADMINISTRATI	010	PERS	11,688	12,230	105%	12,422	98%	139,114	147,045	106%	147,853	99%	160,275
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSOI	4400	DEPT.	3851	NHGS ADMINISTRATI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSOI	4400	DEPT.	3852	STATE MAPPING PRO	059	TEMP	0	0	0%	2,076	0%	0	6,025	0%	22,832	26%	24,907
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSOI	4400	DEPT.	3853	PPA UNIT GF	010	PERS	20,064	25,861	129%	19,032	136%	291,351	268,851	92%	276,355	97%	296,098
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSOI	4400	DEPT.	3853	PPA UNIT GF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSOI	4400	DEPT.	3854	OSHA CONSULTATIO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSOI	4400	DEPT.	3854	OSHA CONSULTATIO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSOI	4400	DEPT.	4036	GEOMORPHIC GRANT	059	TEMP	867	357	41%	2,094	17%	4,538	5,712	126%	10,967	52%	15,126
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSOI	4400	DEPT.	4750	ENVIRON LEADERSHI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSOI	4400	DEPT.	4787	P2 FEDERAL GRANT	010	PERS	2,904	3,084	106%	9,144	34%	12,203	34,423	282%	38,424	90%	47,568
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSOI	4400	DEPT.	4787	P2 FEDERAL GRANT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSOI	4400	DEPT.	4787	P2 FEDERAL GRANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSOI	4400	DEPT.	5038	DEPARTMENT INITIAT	059	TEMP	219	168	77%	1,955	9%	3,648	9,674	265%	32,627	30%	41,049
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSOI	4400	DEPT.	5048	NH GEOTHERMAL AS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSOI	4400	DEPT.	5048	NH GEOTHERMAL AS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSOI	4400	DEPT.	5428	LAB. CERTIFICATION	010	PERS	5,045	5,147	102%	9,695	53%	29,891	58,884	197%	57,448	102%	67,143
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSOI	4400	DEPT.	5428	LAB. CERTIFICATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSOI	4400	DEPT.	5428	LAB. CERTIFICATION	059	TEMP	765	0	0%	1,432	0%	6,107	7,633	125%	11,421	67%	20,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSOI	4400	DEPT.	5923	P2 & SBTAP	010	PERS	17,970	23,716	132%	22,778	104%	234,537	267,741	114%	297,285	90%	322,440

2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4400	DEPT.	5923	P2 & SBTAP	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4400	DEPT.	5924	DOIT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4400	DEPT.	6163	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4400	DEPT.	7601	PPG CARRYOVER	059	TEMP	0	0	0%	2,083	0%	0	0	0%	22,917	0%	25,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4400	DEPT.	8058	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4400	DEPT.	9015	PRINTSTEPS PILOT P	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4400	DEPT.	9114	GEOLOGIC DATA PRE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4410	REVOL	2002	CWSRF ADMINISTRA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4410	REVOL	2002	CWSRF ADMINISTRA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4410	REVOL	2002	CWSRF ADMINISTRA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4410	REVOL	4718	DWSRF ADMINISTRA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4410	REVOL	4718	DWSRF ADMINISTRA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4410	REVOL	4718	DWSRF ADMINISTRA	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4410	REVOL	4718	DWSRF ADMINISTRA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4410	REVOL	4788	CWSRF LOAN MANAG	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4410	REVOL	4788	CWSRF LOAN MANAG	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4410	REVOL	4788	CWSRF LOAN MANAG	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4410	REVOL	4790	DWSRF LOAN MANAG	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4410	REVOL	4790	DWSRF LOAN MANAG	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4410	REVOL	4790	DWSRF LOAN MANAG	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	1000	POLLUTION CONTRO	010	PERS	35,714	37,070	104%	37,411	99%	427,074	442,595	104%	447,362	99%	485,066
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	1000	POLLUTION CONTRO	011	PERS	8,217	8,382	102%	8,383	100%	97,399	99,346	102%	99,365	100%	107,748
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	1000	POLLUTION CONTRO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	1003	STATE AID GRANTS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	1200	SUBSURFACE SYSTE	010	PERS	60,497	56,101	93%	92,098	61%	766,337	869,093	113%	1,166,639	74%	1,255,901
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	1200	SUBSURFACE SYSTE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	1200	SUBSURFACE SYSTE	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	1200	SUBSURFACE SYSTE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	1209	COASTAL RESILIENC	059	TEMP	0	4,721	0%	2,618	180%	0	26,394	0%	28,797	92%	31,415
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	1300	WINNIPESAUKEE RIV	010	PERS	77,824	70,022	90%	96,914	72%	1,082,100	958,358	89%	1,347,533	71%	1,446,654
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	1300	WINNIPESAUKEE RIV	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	1300	WINNIPESAUKEE RIV	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	1420	OPERATOR CERTIFIC	010	PERS	4,826	-4,923	-102%	7,278	-68%	47,705	4,923	10%	49,211	10%	53,685
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	1420	OPERATOR CERTIFIC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	1425	OPERATIONAL PERM	010	PERS	6,944	4,628	67%	7,125	65%	83,499	69,370	83%	85,683	81%	92,549
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	1425	OPERATIONAL PERM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	1426	PUBLIC WATER SYST	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	1430	LAKES RESTORATION	010	PERS	10,158	10,325	102%	10,658	97%	118,335	124,540	105%	124,154	100%	134,772
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	1430	LAKES RESTORATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	1430	LAKES RESTORATION	059	TEMP	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	1436	TERRAIN ALTERATIO	010	PERS	24,167	19,770	82%	41,271	48%	245,505	234,009	95%	419,260	56%	442,458
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	1436	TERRAIN ALTERATIO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	1514	COASTAL SCIENTIST	059	TEMP	370	4,321	1,168%	802	539%	5,984	14,098	236%	12,973	109%	23,918
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	1518	LAKES - RIVERS MGM	010	PERS	-200	4,504	0%	5,205	87%	44,403	51,450	116%	52,441	98%	62,458
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	1518	LAKES - RIVERS MGM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	1522	I-93 CHLORIDE TMDL	010	PERS	0	0	0%	4,126	0%	0	0	0%	45,382	0%	49,508
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	1522	I-93 CHLORIDE TMDL	059	TEMP	88	0	0%	380	0%	7,809	0	0%	33,844	0%	35,630
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	1523	SHELLFISH PROT PR	010	PERS	4,875	6,029	124%	4,987	121%	66,061	67,791	103%	67,573	100%	73,196
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	1523	SHELLFISH PROT PR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	2010	SAFE DRINK WATER A	010	PERS	37,174	38,609	104%	39,977	97%	501,606	529,751	106%	539,425	98%	591,364
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	2010	SAFE DRINK WATER A	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	2011	OPERATOR TRAINING	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	2020	SECTION 604 PLANNI	010	PERS	0	0	0%	5,115	0%	0	0	0%	56,270	0%	61,385
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	2020	SECTION 604 PLANNI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	2020	SECTION 604 PLANNI	059	TEMP	0	56	0%	4,442	1%	53,105	33,145	62%	53,303	62%	53,303
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	2031	NE WADEABLE STRE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	2035	NPS RESTORATION F	010	PERS	0	0	0%	336	0%	0	0	0%	3,693	0%	4,029
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	2035	NPS RESTORATION F	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	2035	NPS RESTORATION F	059	TEMP	0	0	0%	5,887	0%	0	21,249	0%	64,753	33%	70,640
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	2041	PWS ADAPTATION - F	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	2047	WATER PLANNING	059	TEMP	0	0	0%	2,500	0%	0	0	0%	27,500	0%	30,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	2048	WATER SYSTEM SEC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	2061	CLEAN VESSEL ACT	010	PERS	1,314	-1,428	-109%	2,991	-48%	19,154	19,047	99%	38,698	49%	42,216
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	2061	CLEAN VESSEL ACT	059	TEMP	550	45	8%	637	7%	3,722	1,823	49%	4,314	42%	5,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	2062	WETLANDS	010	PERS	0	0	0%	295	0%	0	0	0%	3,240	0%	3,534
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	2062	WETLANDS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	2062	WETLANDS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	2065	BEACH II	010	PERS	3,566	3,803	107%	3,715	102%	50,257	33,495	67%	52,368	64%	56,786
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	2065	BEACH II	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	2065	BEACH II	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	2065	BEACH II	059	TEMP	497	0	0%	512	0%	8,978	9,249	103%	9,254	100%	9,254
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	2187	SOURCE WATER ASS	059	TEMP	0	0	0%	2,500	0%	0	0	0%	27,500	0%	30,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	2205	WETLAND IMPROVEM	059	TEMP	3,674	1,808	49%	13,681	13%	32,565	23,235	71%	121,250	19%	158,289
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	2209	AQUATIC HABITAT RE	059	TEMP	0	0	0%	6,838	0%	11,495	0	0%	75,213	0%	82,051
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	2346	BEACH INFO EXCH P	010	PERS	2,694	3,612	134%	3,723	97%	37,044	33,249	90%	42,739	78%	46,624
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	2346	BEACH INFO EXCH P	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	2346	BEACH INFO EXCH P	059	TEMP	368	223	61%	2,137	10%	943	938	100%	5,476	17%	7,338
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	2347	WATERSHED ASSES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	2348	WATERSHED PROJE	059	TEMP	0	0	0%	5,472	0%	0	0	0%	60,194	0%	65,666
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	2351	EXCHANGE NETWOR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	2954	DAM OPERATIONS	010	PERS	28,931	30,037	104%	29,795	101%	347,366	357,453	103%	357,739	100%	387,534
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	2954	DAM OPERATIONS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	3642	COASTAL ZONE MAN	010	PERS	26,122	24,721	95%	46,140	54%	290,180	287,933	99%	512,554	56%	558,129
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	3642	COASTAL ZONE MAN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	3642	COASTAL ZONE MAN	059	TEMP	805	2,693	335%	13,280	20%	3,741	7,889	211%	61,725	13%	94,286
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	3651	COASTAL RESTORAT	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	3651	COASTAL RESTORAT	059	TEMP	2,904	0	0%	2,943	0%	29,359	3,639	12%	27,098	13%	29,561
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	3673	SHORELAND PROTE	010	PERS	19,294	10,997	57%	31,881	34%	262,778	231,418	88%	434,214	53%	450,238
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	3673	SHORELAND PROTE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	3673	SHORELAND PROTE	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	3673	SHORELAND PROTE	059	TEMP	0	0	0%	2,574	0%	0	0	0%	28,319	0%	30,893
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	3800	DAM BUREAU ADMIN	010	PERS	33,314	34,206	103%	39,160	87%	343,008	408,848	119%	403,205	101%	442,365
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	3800	DAM BUREAU ADMIN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	3810	WINNIPESAUKEE PR	010	PERS	2,909	3,157	109%	3,163	100%	35,778	36,994	103%	38,899	95%	43,726
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	3810	WINNIPESAUKEE PR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	3810	WINNIPESAUKEE PR	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	3810	WINNIPESAUKEE PR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATER	3812	CONNECTICUT-COOS	010	PERS	2,444	2,570	105%	2,714	95%	33,180	33,978	102%	36,844	92%	39,574

2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	3812	CONNECTICUT-COOS	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	3812	CONNECTICUT-COOS	019	HOLI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	3812	CONNECTICUT-COOS	059	TEMP	0	0	0%	835	0%	0	93	0%	9,187	1%	10,022
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	3815	WETLANDS ADMINIST	010	PERS	15,117	19,683	130%	17,126	115%	239,880	261,571	109%	271,751	96%	302,149
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	3815	WETLANDS ADMINIST	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	3817	DAM MAINTENANCE F	010	PERS	40,402	39,692	98%	48,470	82%	438,577	492,266	112%	526,156	94%	575,625
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	3817	DAM MAINTENANCE F	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	3817	DAM MAINTENANCE F	059	TEMP	166	547	331%	302	181%	2,217	3,129	141%	4,042	77%	5,409
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	3821	MASCOMA PROJECT	059	TEMP	0	0	0%	540	0%	0	0	0%	5,944	0%	6,484
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	3823	PISCATAGUOG RIVEF	059	TEMP	0	0	0%	311	0%	0	0	0%	3,425	0%	3,736
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	3824	SUGAR RIVER PROJE	059	TEMP	0	0	0%	137	0%	0	0	0%	1,510	0%	1,647
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	3825	SQUAM PROJECT	059	TEMP	44	33	77%	74	45%	966	1,182	122%	1,641	72%	2,013
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	3826	NEWFOUND PROJEC	059	TEMP	273	123	45%	592	21%	2,094	1,529	73%	4,531	34%	5,217
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	3831	DAM CONSTRUCTION	059	TEMP	0	0	0%	11,711	0%	386	0	0%	140,534	0%	140,534
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	3841	RIVER RESTORATION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	3846	STATE DAM SAFETY (	059	TEMP	-19,493	0	0%	5,833	0%	43,226	31,551	73%	69,260	46%	70,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	3847	DAM REGISTRATION (	010	PERS	48,954	31,427	64%	77,630	40%	312,429	338,757	108%	495,443	68%	542,372
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	3847	DAM REGISTRATION (	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	3847	DAM REGISTRATION (	059	TEMP	0	0	0%	417	0%	0	231	0%	4,583	5%	5,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	3855	WETLANDS FEES	010	PERS	60,276	73,974	123%	77,225	96%	740,175	794,768	107%	948,307	84%	1,011,375
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	3855	WETLANDS FEES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	3855	WETLANDS FEES	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	3855	WETLANDS FEES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	3860	DAM REMOVAL PROJ	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	3872	WETLANDS STUDIES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	5053	WATER USE EFFICIEN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	5054	RED TIDE DISASTER I	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	5055	DRINKING WATER INN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	5057	WATER SYSTEM SEC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	5421	DAM ASSESSMENT	059	TEMP	0	0	0%	347	0%	9,502	0	0%	4,161	0%	4,161
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	7035	OCEAN PLANNING	059	TEMP	0	0	0%	906	0%	0	0	0%	9,961	0%	10,866
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	7523	MEDMR EXCHANGE N	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	7523	MEDMR EXCHANGE N	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	7523	MEDMR EXCHANGE N	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	7523	MEDMR EXCHANGE N	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	7523	MEDMR EXCHANGE N	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	7523	MEDMR EXCHANGE N	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	7523	MEDMR EXCHANGE N	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	7523	MEDMR EXCHANGE N	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	7602	SURFACE WATER QU	010	PERS	70,911	59,983	85%	102,452	59%	885,206	887,224	100%	1,278,954	69%	1,370,149
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	7602	SURFACE WATER QU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	7602	SURFACE WATER QU	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	7602	SURFACE WATER QU	059	TEMP	3,685	10,205	277%	20,973	49%	39,618	64,810	164%	225,510	29%	276,527
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	8708	DROUGHT MANAGEM	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4420	WATEF	8901	RECREATION & YOUT	059	TEMP	890	0	0%	447	0%	3,942	2,448	62%	1,979	124%	2,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	2278	DERA FUNDS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	2278	DERA FUNDS	059	TEMP	650	0	0%	668	0%	5,183	6,447	124%	5,325	121%	6,472
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	4796	DOE CLEAN CITIES	010	PERS	0	0	0%	129	0%	0	0	0%	1,416	0%	1,545
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	4796	DOE CLEAN CITIES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	4796	DOE CLEAN CITIES	059	TEMP	0	4,961	0%	2,335	213%	11,945	21,633	181%	16,193	134%	28,016
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	4797	ALTERNATIVE FUELS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	4797	ALTERNATIVE FUELS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	4802	AIR RESOURCES PRO	059	TEMP	0	143	0%	2,288	6%	2,702	536	20%	27,455	2%	27,455
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	4803	ENV AND PUBLIC HEA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	4803	ENV AND PUBLIC HEA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	4803	ENV AND PUBLIC HEA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	5035	AEP SETTLEMENT FU	010	PERS	3,442	-1,557	-45%	5,632	-28%	73,236	30,362	41%	119,840	25%	128,450
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	5035	AEP SETTLEMENT FU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	5035	AEP SETTLEMENT FU	059	TEMP	225	0	0%	234	0%	4,633	6,339	137%	4,819	132%	6,342
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	5036	CLIMATE ADAPTATIO	059	TEMP	0	0	0%	1,403	0%	0	0	0%	15,437	0%	16,840
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	5308	AIR POLLUTION ABAT	010	PERS	3,590	11,313	315%	14,021	81%	66,654	117,628	176%	217,397	54%	237,160
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	5308	AIR POLLUTION ABAT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	5308	AIR POLLUTION ABAT	059	TEMP	1,085	0	0%	2,460	0%	18,983	51,108	269%	43,042	119%	51,110
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	5495	EMERGENCY RESPO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	5496	RADON PROGRAM	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	5925	OEP CLEAN CITIES	059	TEMP	0	0	0%	467	0%	0	0	0%	5,136	0%	5,603
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	5926	AIR GRANT PROGRA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	7879	ENVIRONMENTAL HE	010	PERS	10,431	11,647	112%	10,733	109%	135,153	132,445	98%	139,074	95%	149,806
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	7879	ENVIRONMENTAL HE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	7879	ENVIRONMENTAL HE	059	TEMP	0	2,711	0%	3,192	85%	38,038	22,275	59%	38,129	58%	38,307
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	9000	SECTION 105 PPG - A	010	PERS	61,280	64,663	106%	68,527	94%	756,629	743,922	98%	846,109	88%	913,081
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	9000	SECTION 105 PPG - A	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	9000	SECTION 105 PPG - A	059	TEMP	0	0	0%	459	0%	5,400	0	0%	5,506	0%	5,506
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	9003	ASBESTOS PROGRA	010	PERS	15,242	16,961	111%	21,252	80%	186,919	224,972	120%	260,625	86%	276,885
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	9003	ASBESTOS PROGRA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	9003	ASBESTOS PROGRA	059	TEMP	5,730	0	0%	5,741	0%	23,359	29,777	127%	23,404	127%	29,795
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	9025	SECTION 103 GRANT	010	PERS	8,304	8,323	100%	8,689	96%	97,205	65,279	67%	101,703	64%	110,392
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	9025	SECTION 103 GRANT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	9025	SECTION 103 GRANT	059	TEMP	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	9100	STATE MATCHING FU	010	PERS	7,441	7,694	103%	7,812	98%	87,155	91,635	105%	91,491	100%	99,356
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	9100	STATE MATCHING FU	011	PERS	8,217	8,382	102%	8,381	100%	98,599	100,546	102%	100,567	100%	108,948
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	9100	STATE MATCHING FU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	9101	PERMIT FEE PROGRA	010	PERS	19,192	352	2%	48,131	1%	283,114	187,765	66%	709,997	26%	755,657
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	9101	PERMIT FEE PROGRA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	9101	PERMIT FEE PROGRA	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	9101	PERMIT FEE PROGRA	059	TEMP	0	0	0%	25,297	0%	321,477	303,555	94%	278,264	109%	303,561
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	9103	TITLE V FEE PERMITS	010	PERS	107,679	-6,803	-6%	205,486	-3%	995,488	1,005,024	101%	1,899,716	53%	1,905,303
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	9103	TITLE V FEE PERMITS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	9103	TITLE V FEE PERMITS	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	9103	TITLE V FEE PERMITS	059	TEMP	18,285	29,817	163%	18,624	160%	174,038	161,387	93%	177,258	91%	197,348
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	9104	NOX EMISSIONS RED	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	9106	NH C02 BUDGET TRA	010	PERS	5,143	-4,945	-96%	5,914	-84%	12,382	5,404	44%	65,049	8%	70,963
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	9106	NH C02 BUDGET TRA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4430	AIR RE	9106	NH C02 BUDGET TRA	059	TEMP	101	322	320%	103	312%	4,827	721	15%	4,948	15%	5,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	1400	OIL POLLUTION CONT	010	PERS	34,859	44,793	128%	47,383	95%	539,570	560,904	104%	733,426	76%	757,440
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	1400	OIL POLLUTION CONT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	1400	OIL POLLUTION CONT	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	1400	OIL POLLUTION CONT	059	TEMP	392	10,210	2,602%	747	1,366%	26,683	71,285	267%	50,831	140%	78,000

2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	1409	LUST COST RECOVE	010	PERS	11,095	8,801	79%	17,479	50%	155,394	131,209	84%	207,803	63%	226,694
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	1409	LUST COST RECOVE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	1414	OIL DISCHARGE CLE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	1421	OIL FUND BOARD	010	PERS	92,518	85,436	92%	121,084	71%	1,044,868	1,054,190	101%	1,367,476	77%	1,472,200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	1421	OIL FUND BOARD	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	1421	OIL FUND BOARD	059	TEMP	15,080	16,994	113%	15,081	113%	121,899	145,900	120%	121,905	120%	148,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	2016	BROWNFIELDS SRF	059	TEMP	101	2,455	2,428%	445	552%	3,851	8,160	212%	16,943	48%	23,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	2074	NH UST PROGRAM	010	PERS	6,632	6,458	97%	8,531	76%	150,471	132,515	88%	193,562	68%	199,541
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	2074	NH UST PROGRAM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	2074	NH UST PROGRAM	059	TEMP	0	0	0%	1,500	0%	365	3,514	964%	18,000	20%	18,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	2075	LUST TRUST PROGR	010	PERS	15,445	9,929	64%	23,012	43%	180,802	174,839	97%	269,382	65%	282,870
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	2075	LUST TRUST PROGR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	2075	LUST TRUST PROGR	059	TEMP	399	5,048	1,266%	557	906%	17,665	5,907	33%	24,700	24%	25,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	2323	BROWNFIELDS COAL	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	2514	NH BROWNFIELDS RE	010	PERS	28,395	8,246	29%	52,574	16%	371,686	404,005	109%	629,986	64%	687,257
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	2514	NH BROWNFIELDS RE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	2514	NH BROWNFIELDS RE	059	TEMP	772	5,973	773%	782	764%	30,567	57,495	188%	30,929	186%	58,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	2589	CERCLA MAINTENAN	010	PERS	10,421	9,119	88%	10,442	87%	134,194	137,008	102%	134,468	102%	145,661
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	2589	CERCLA MAINTENAN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	2590	CERCLA PROGRAMS	010	PERS	10,768	9,929	92%	23,813	42%	138,006	141,944	103%	271,678	52%	296,376
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	2590	CERCLA PROGRAMS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	2590	CERCLA PROGRAMS	059	TEMP	5,005	10,228	204%	15,629	65%	42,428	45,943	108%	132,502	35%	175,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	2592	PEASE HAZARDOUS \	010	PERS	11,731	8,688	74%	16,099	54%	164,415	172,903	105%	225,644	77%	233,797
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	2592	PEASE HAZARDOUS \	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	2592	PEASE HAZARDOUS \	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	2592	PEASE HAZARDOUS \	059	TEMP	891	1,995	224%	1,991	100%	19,010	7,387	39%	42,491	17%	44,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	5039	PETROLEUM BROWN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	5392	HAZARDOUS WASTE	010	PERS	42,554	26,782	63%	59,110	45%	470,697	328,100	70%	653,826	50%	688,276
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	5392	HAZARDOUS WASTE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	5392	HAZARDOUS WASTE	059	TEMP	17,683	44,068	249%	19,538	226%	134,310	199,999	149%	148,401	135%	200,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	5401	WASTE MANAGEMEN	010	PERS	10,524	11,184	106%	11,170	100%	125,036	131,683	105%	132,708	99%	143,878
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	5401	WASTE MANAGEMEN	011	PERS	8,217	8,382	102%	8,382	100%	98,299	100,246	102%	100,266	100%	108,648
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	5401	WASTE MANAGEMEN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	5402	SOLID WASTE PROGF	010	PERS	59,620	68,011	114%	73,217	93%	690,727	788,751	114%	848,252	93%	909,525
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	5402	SOLID WASTE PROGF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	5402	SOLID WASTE PROGF	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	5492	RCRA HW PROGRAM	010	PERS	21,713	23,363	108%	22,280	105%	272,759	279,534	102%	279,872	100%	303,147
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	5492	RCRA HW PROGRAM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	5927	UST PROGRAM PPG	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	5927	UST PROGRAM PPG	059	TEMP	7,457	8,995	121%	7,457	121%	24,386	24,998	103%	24,386	103%	25,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	7603	RCRA HW PROGRAM	010	PERS	18,416	17,103	93%	27,475	62%	169,824	170,788	101%	253,356	67%	271,989
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	7603	RCRA HW PROGRAM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	7603	RCRA HW PROGRAM	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	8717	SOLID WASTE DISPO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	8893	MTBE SETTLEMENT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4440	WASTE	8893	MTBE SETTLEMENT	059	TEMP	29,453	28,255	96%	31,385	90%	368,929	354,332	96%	393,125	90%	416,798
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4450	CONNE	8678	CONNECTICUT RIVEF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4499	ARRA S	0846	ARRA - CLEAN WATE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4499	ARRA S	0847	ARRA - SAFE DRINKIN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4499	ARRA S	0883	604B WATERSHED ST	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4499	ARRA S	0916	AFV PROGRAMS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4499	ARRA S	0916	AFV PROGRAMS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4410	REVOL	2002	CWSRF ADMINISTRA	010	PERS	36,190	26,757	74%	46,242	58%	443,252	492,992	111%	566,357	87%	603,383
2017	018	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4410	REVOL	2002	CWSRF ADMINISTRA	059	TEMP	0	7,938	0%	1,500	529%	0	16,810	0%	16,500	102%	18,000
2017	018	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4410	REVOL	4718	DWSRF ADMINISTRA	010	PERS	91,271	102,567	112%	105,719	97%	1,084,088	1,145,642	106%	1,255,695	91%	1,360,419
2017	018	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4410	REVOL	4718	DWSRF ADMINISTRA	059	TEMP	1,271	14,600	1,149%	1,504	971%	54,993	89,100	162%	65,079	137%	90,000
2017	018	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4410	REVOL	4788	CWSRF LOAN MANAG	010	PERS	96,131	107,496	112%	118,265	91%	1,243,156	1,353,375	109%	1,529,384	88%	1,651,054
2017	018	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4410	REVOL	4788	CWSRF LOAN MANAG	059	TEMP	9,591	38,579	402%	18,404	210%	116,579	142,830	123%	223,690	64%	274,296
2017	018	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4410	REVOL	4790	DWSRF LOAN MANAG	010	PERS	58,745	58,229	99%	65,943	88%	750,563	728,054	97%	842,523	86%	909,179
2017	018	44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSO	4410	REVOL	4790	DWSRF LOAN MANAG	059	TEMP	801	16	2%	11,940	0%	6,242	2,469	40%	93,009	3%	110,001
2017		44	ENVIRONMENTAL S	044	ENVIR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,856,124	1,809,551	97%	2,652,907	68%	22,759,920	23,357,490	103%	30,883,162	76%	33,440,324
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4400	DEPT.	1002	ADMINISTRATION - S	050	PERS	3,830	4,580	120%	4,244	108%	48,513	48,042	99%	53,756	89%	58,909
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4400	DEPT.	1009	PUBLICATIONS REVO	050	PERS	0	0	0%	51	0%	3,634	0	0%	614	0%	614
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4400	DEPT.	1011	LABORATORY SERVI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4400	DEPT.	1013	COMMISSIONER'S OF	050	PERS	2,009	2,192	109%	3,064	72%	17,510	25,628	146%	26,699	96%	29,966
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4400	DEPT.	1018	15 MILE FALLS-MERC	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4400	DEPT.	1119	INTEGRATED PERMIT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4400	DEPT.	1551	GEOLOGIC HAZARDS	050	PERS	0	0	0%	821	0%	0	8,628	0%	9,030	96%	9,851
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4400	DEPT.	1841	PDM HAZARD MITIGA	050	PERS	0	0	0%	1,824	0%	68,088	275	0%	21,891	1%	21,891
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4400	DEPT.	3306	SUSTAINABLE REGIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4400	DEPT.	3851	NHGS ADMINISTRATI	050	PERS	3,909	1,327	34%	4,844	27%	18,921	18,322	97%	23,446	78%	27,101
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4400	DEPT.	3852	STATE MAPPING PRO	050	PERS	0	0	0%	1,276	0%	0	8,090	0%	14,036	58%	15,312
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4400	DEPT.	3853	PPA UNIT GF	050	PERS	0	0	0%	2,309	0%	0	1,688	0%	25,394	7%	27,702
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4400	DEPT.	4036	GEOMORPHIC GRANT	050	PERS	0	0	0%	718	0%	0	0	0%	7,894	0%	8,612
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4400	DEPT.	4787	P2 FEDERAL GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4400	DEPT.	5038	DEPARTMENT INITIAT	050	PERS	-64	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4400	DEPT.	5048	NH GEOTHERMAL AS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4400	DEPT.	5091	EXCHANGE NETWOR	050	PERS	0	1,802	0%	3,467	52%	0	7,533	0%	38,138	20%	41,605
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4400	DEPT.	5428	LAB. CERTIFICATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4400	DEPT.	5923	P2 & SBTAP	050	PERS	0	0	0%	447	0%	0	0	0%	4,921	0%	5,368
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4400	DEPT.	7601	PPG CARRYOVER	050	PERS	0	0	0%	1,800	0%	621	0	0%	21,600	0%	21,600
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4400	DEPT.	9114	GEOLOGIC DATA PRE	050	PERS	0	0	0%	2,540	0%	0	0	0%	27,939	0%	30,479
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4410	REVOL	2002	CWSRF ADMINISTRA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4410	REVOL	4718	DWSRF ADMINISTRA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4410	REVOL	4788	CWSRF LOAN MANAG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4410	REVOL	4790	DWSRF LOAN MANAG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATER	1000	POLLUTION CONTRO	050	PERS	0	0	0%	1,782	0%	10,599	14,190	134%	17,404	82%	21,384
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATER	1200	SUBSURFACE SYSTE	050	PERS	1,648	3,138	190%	4,197	75%	19,720	29,789	151%	50,208	59%	54,405
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATER	1209	COASTAL RESILIENC	050	PERS	0	0	0%	287	0%	0	2,447	0%	3,152	78%	3,439
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATER	1300	WINNIPESAUKEE RIV	050	PERS	1,129	0	0%	956	0%	5,667	59	1%	4,800	1%	5,494
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATER	1425	OPERATIONAL PERM	050	PERS	2,135	1,012	47%	3,112	33%	15,842	32,855	207%	23,096	142%	37,559
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATER	1430	LAKES RESTORATION	050	PERS	0	0	0%	2,201	0%	14,534	14,410	99%	23,602	61%	26,413
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATER	1436	TERRAIN ALTERATIO	050	PERS	0	0	0%	1,264	0%	0	9,384	0%	13,909	67%	15,173
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATER	1514	COASTAL SCIENTIST	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATER	1518	LAKES - RIVERS MGM	050	PERS	3,766	2,746	73%	5,704	48%	31,951	12,869	40%	38,143	34%	41,611
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATER	1522	I-93 CHLORIDE TMDL	050	PERS	3,319	3,159	95%	3,206	99%	41,034	37,274	91%	39,639	94%	42,653
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATER	1523	SHELLFISH PROT PR	050	PERS	1,106	2,142	194%	3,992	54%	17,642	29,755	169%	63,693	47%	70,959
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATER	1882	WETLAND RESTORA	050	PERS	0	2,676	0%	4,631	58%	0	30,877	0%	50,940	61%	55,571

2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	2010	SAFE DRINK WATER A	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	2020	SECTION 604 PLANNI	050	PERS	1,041	0	0%	1,188	0%	6,384	4,552	71%	7,289	62%	7,531
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	2031	NE WADEABLE STRE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	2035	NPS RESTORATION F	050	PERS	0	0	0%	1,615	0%	0	119	0%	17,770	1%	19,385
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	2048	WATER SYSTEM SEC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	2060	STP OPERATOR TRA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	2061	CLEAN VESSEL ACT	050	PERS	0	0	0%	640	0%	0	636	0%	7,043	9%	7,683
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	2065	BEACH II	050	PERS	2,691	4,803	178%	7,351	65%	19,113	53,182	278%	52,205	102%	72,068
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	2187	SOURCE WATER ASS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	2205	WETLAND IMPROVEM	050	PERS	0	0	0%	5,983	0%	4,294	4,176	97%	56,258	7%	71,793
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	2209	AQUATIC HABITAT RE	050	PERS	-14	0	0%	3,418	0%	32,010	0	0%	37,596	0%	41,014
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	2346	BEACH INFO EXCH PA	050	PERS	91	0	0%	99	0%	13,678	7,091	52%	14,892	48%	14,892
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	2347	WATERSHED ASSESS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	2348	WATERSHED PROJE	050	PERS	0	0	0%	1,200	0%	0	0	0%	13,202	0%	14,402
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	2349	INSTREAM FLOW PIL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	2351	EXCHANGE NETWOR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	2954	DAM OPERATIONS	050	PERS	1,646	3,130	190%	4,030	78%	15,599	26,442	170%	38,201	69%	42,889
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	3642	COASTAL ZONE MAN	050	PERS	7,102	6,883	97%	6,439	107%	66,836	62,965	94%	60,600	104%	68,594
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	3651	COASTAL RESTORAT	050	PERS	5,552	0	0%	11,636	0%	11,649	87	1%	16,134	1%	17,601
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	3673	SHORELAND PROTE	050	PERS	0	0	0%	1,559	0%	0	4,788	0%	17,149	28%	18,708
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	3800	DAM BUREAU ADMINI	050	PERS	0	0	0%	584	0%	0	47	0%	6,419	1%	7,002
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	3810	WINNIPESAUKEE PR	050	PERS	179	0	0%	731	0%	179	0	0%	731	0%	1,118
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	3812	CONNECTICUT-COOS	050	PERS	1,471	1,933	131%	2,953	65%	18,591	21,664	117%	37,325	58%	39,562
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	3815	WETLANDS ADMINIST	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	3817	DAM MAINTENANCE F	050	PERS	952	857	90%	6,230	14%	3,103	11,100	358%	20,296	55%	29,166
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	3821	MASCOMA PROJECT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	3823	PISCATAGUOG RIVEF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	3824	SUGAR RIVER PROJE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	3825	SQUAM PROJECT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	3826	NEWFOUND PROJEC	050	PERS	0	0	0%	0	0%	0	34	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	3831	DAM CONSTRUCTION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	3841	RIVER RESTORATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	3846	STATE DAM SAFETY (	050	PERS	0	0	0%	667	0%	0	0	0%	7,333	0%	8,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	3847	DAM REGISTRATION	050	PERS	0	0	0%	583	0%	0	0	0%	6,417	0%	7,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	3855	WETLANDS FEES	050	PERS	3,913	3,724	95%	10,835	34%	21,295	76,873	361%	58,973	130%	97,389
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	3860	DAM REMOVAL PROJ	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	3871	IN-LIEU FEE WETLAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	5047	NPDES PERMIT IMPLE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	5053	WATER USE EFFICIEN	050	PERS	1,686	0	0%	10,888	0%	1,686	4,273	253%	10,888	39%	14,408
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	5054	RED TIDE DISASTER I	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	5055	DRINKING WATER INI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	5056	ENHANCING NORTH (	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	5057	WATER SYSTEM SEC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	5209	ENERGY EFFICIENCY	050	PERS	0	3,185	0%	3,726	85%	0	23,770	0%	40,990	58%	44,716
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	5421	DAM ASSESSMENT	050	PERS	0	0	0%	28	0%	0	0	0%	310	0%	338
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	7035	OCEAN PLANNING	050	PERS	0	0	0%	750	0%	0	0	0%	8,250	0%	9,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	7523	MEDMR EXCHANGE N	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	7602	SURFACE WATER QU	050	PERS	1,845	2,404	130%	6,001	40%	85,856	85,896	100%	279,290	31%	309,815
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	8708	DROUGHT MANAGEM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4420	WATEF	8901	RECREATION & YOUT	050	PERS	0	1,459	0%	1,860	78%	13,024	17,439	134%	19,526	89%	22,318
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4430	AIR RE	2278	DERA FUNDS	050	PERS	0	1,421	0%	298	477%	0	3,420	0%	3,279	104%	3,577
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4430	AIR RE	4796	DOE CLEAN CITIES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4430	AIR RE	4802	AIR RESOURCES PRO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4430	AIR RE	4803	ENV AND PUBLIC HEA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4430	AIR RE	5035	AEP SETTLEMENT FU	050	PERS	0	10,313	0%	5,235	197%	2,509	45,308	1,806%	8,964	505%	62,820
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4430	AIR RE	5036	CLIMATE ADAPTATIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4430	AIR RE	5037	ALTERNATE FUEL VE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4430	AIR RE	5308	AIR POLLUTION ABAT	050	PERS	0	631	0%	511	124%	10,375	6,129	59%	6,130	100%	6,130
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4430	AIR RE	5925	OEP CLEAN CITIES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4430	AIR RE	9000	SECTION 105 PPG - A	050	PERS	5,795	0	0%	13,363	0%	10,491	12,818	122%	16,689	77%	18,206
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4430	AIR RE	9003	ASBESTOS PROGRA	050	PERS	0	18,088	0%	3,401	532%	0	23,851	0%	37,409	64%	40,810
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4430	AIR RE	9025	SECTION 103 GRANT	050	PERS	0	0	0%	542	0%	4,578	0	0%	6,500	0%	6,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4430	AIR RE	9101	PERMIT FEE PROGRA	050	PERS	0	108,251	0%	22,695	477%	11,786	117,326	995%	23,634	496%	272,339
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4430	AIR RE	9103	TITLE V FEE PERMITS	050	PERS	0	45	0%	968	5%	0	4,629	0%	10,651	43%	11,619
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4430	AIR RE	9105	WOMEN FISH CONSU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4430	AIR RE	9106	NH C02 BUDGET TRA	050	PERS	-161	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4440	WASTE	1400	OIL POLLUTION CON	050	PERS	0	0	0%	2,852	0%	0	275	0%	31,371	1%	34,223
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4440	WASTE	1421	OIL FUND BOARD	050	PERS	1,972	-2,084	-106%	2,857	-73%	1,972	8,569	435%	2,857	300%	32,580
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4440	WASTE	2074	NH UST PROGRAM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4440	WASTE	2075	LUST TRUST PROGR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4440	WASTE	2514	NH BROWNFIELDS RE	050	PERS	810	3,537	437%	1,389	255%	6,758	10,653	158%	11,588	92%	15,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4440	WASTE	2589	CERCLA MAINTENAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4440	WASTE	2590	CERCLA PROGRAMS	050	PERS	760	218	29%	1,146	19%	10,648	11,754	110%	14,359	82%	15,664
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4440	WASTE	2592	PEASE HAZARDOUS \	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4440	WASTE	5039	PETROLEUM BROWN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4440	WASTE	5392	HAZARDOUS WASTE	050	PERS	17	2,077	12,139%	68	3,045%	17,472	22,640	130%	69,640	33%	77,337
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4440	WASTE	5401	WASTE MANAGEMEN	050	PERS	2,992	2,143	72%	4,249	50%	32,555	33,487	103%	46,232	72%	51,046
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4440	WASTE	5402	SOLID WASTE PROGF	050	PERS	2,087	0	0%	3,534	0%	6,496	4,791	74%	4,921	97%	5,368
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4440	WASTE	5927	UST PROGRAM PPG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4440	WASTE	7603	RCRA HW PROGRAM	050	PERS	0	0	0%	1,420	0%	7,502	8,151	109%	13,135	62%	17,034
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4440	WASTE	8717	SOLID WASTE DISPO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4440	WASTE	8893	MTBE SETTLEMENT	050	PERS	28,802	53,686	186%	29,211	184%	306,948	315,600	103%	311,309	101%	418,980
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4499	ARRA S	0844	BROWNFIELDS REVO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4499	ARRA S	0845	ARRA - LEAKING UND	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4499	ARRA S	0846	ARRA - CLEAN WATE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4499	ARRA S	0847	ARRA - SAFE DRINKIN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4499	ARRA S	0848	DIESEL EMISSION RE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4499	ARRA S	0883	604B WATERSHED ST	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4499	ARRA S	0916	AFV PROGRAMS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4410	REVOL	2002	CWSRF ADMINISTRA	050	PERS	0	831	0%	1,827	45%	0	7,630	0%	20,094	38%	21,921
2017	018	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4410	REVOL	4718	DWSRF ADMINISTRA	050	PERS	-208	0	0%	1,369	0%	9,141	8,495	93%	15,064	56%	16,433
2017	018	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4410	REVOL	4788	CWSRF LOAN MANAG	050	PERS	0	654	0%	1,243	53%	93	7,343	7,865%	553	1,329%	14,921
2017	018	44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP F	4410	REVOL	4790	DWSRF LOAN MANAG	050	PERS	2,894	0	0%	15,402	0%	20,077	263	1%	75,352	0%	82,202
2017		44	ENVIRONMENTAL S	044	ENVIR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			96,702	252,965	262%	263,312	96%	1,086,976	1,390,382	128%	2,168,756	64%	2,884,773
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4400	DEPT.	1002	ADMINISTRATION - SU	018	OVER	298	314	105%	1,157	27%	1,931	4,271	221%	7,500	57%	7,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4400	DEPT.	1011	LABORATORY SERVI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4400	DEPT.	1013	COMMISSIONER'S OF	018	OVER	-43	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4400	DEPT.	1119	INTEGRATED PERMIT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4400	DEPT.	1551	GEOLOGIC HAZARDS	018	OVER	0	0	0%	658	0%	0	0	0%	7,238	0%	7,896
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4400	DEPT.	5091	EXCHANGE NETWOR	018	OVER	0	0	0%	146	0%	0	0	0%	1,604	0%	1,750
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4400	DEPT.	5428	LAB. CERTIFICATION	018	OVER	835	276	33%	1,801	15%	3,489	4,893	140%	7,527	65%	9,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4400	DEPT.	7601	PPG CARRYOVER	018	OVER	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4410	REVOL	2002	CWSRF ADMINISTRA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4410	REVOL	4718	DWSRF ADMINISTRA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4410	REVOL	4788	CWSRF LOAN MANAG	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4410	REVOL	4790	DWSRF LOAN MANAG	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	1000	POLLUTION CONTRO	018	OVER	0	0	0%	21	0%	0	14	0%	229	6%	250
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	1200	SUBSURFACE SYSTE	018	OVER	0	0	0%	0	0%	0	-40	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	1300	WINNIPESAUKEE RIV	018	OVER	3,834	4,481	117%	5,655	79%	43,054	58,433	136%	63,499	92%	70,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	1430	LAKES RESTORATION	018	OVER	406	0	0%	1,094	0%	3,072	2,532	82%	8,283	31%	10,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	1436	TERRAIN ALTERATIO	018	OVER	0	0	0%	417	0%	1,168	532	46%	3,389	16%	5,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	1514	COASTAL SCIENTIST	018	OVER	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	1522	I-93 CHLORIDE TMDL	018	OVER	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	1523	SHELLFISH PROT PR	018	OVER	975	644	66%	1,304	49%	12,052	12,192	101%	16,125	76%	17,445
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	2010	SAFE DRINK WATER /	018	OVER	0	0	0%	333	0%	123	2,574	2,088%	4,000	64%	4,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	2011	OPERATOR TRAINING	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	2020	SECTION 604 PLANNI	018	OVER	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	2031	NE WADEABLE STRE/	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	2035	NPS RESTORATION F	018	OVER	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	2061	CLEAN VESSEL ACT	018	OVER	0	0	0%	42	0%	64	0	0%	500	0%	500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	2062	WETLANDS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	2065	BEACH II	018	OVER	0	0	0%	404	0%	831	1,874	225%	3,495	54%	4,847
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	2205	WETLAND IMPROVEM	018	OVER	0	0	0%	188	0%	0	330	0%	2,063	16%	2,250
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	2209	AQUATIC HABITAT RE	018	OVER	0	0	0%	33	0%	69	0	0%	400	0%	400
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	2346	BEACH INFO EXCH P/	018	OVER	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	2348	WATERSHED PROJE	018	OVER	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	2349	INSTREAM FLOW PIL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	2954	DAM OPERATIONS	018	OVER	524	354	68%	966	37%	4,752	7,414	156%	8,770	85%	10,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	3642	COASTAL ZONE MAN/	018	OVER	0	232	0%	355	65%	3,935	4,236	108%	4,265	99%	4,265
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	3673	SHORELAND PROTEC	018	OVER	0	1,434	0%	792	181%	0	6,178	0%	8,708	71%	9,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	3800	DAM BUREAU ADMINI	018	OVER	0	0	0%	383	0%	708	4,546	642%	4,600	99%	4,600
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	3810	WINNIPESAUKEE PRO	018	OVER	429	213	50%	459	46%	4,375	3,069	70%	4,677	66%	5,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	3812	CONNECTICUT-COOS	018	OVER	142	297	209%	184	162%	921	1,203	131%	1,193	101%	2,400
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	3815	WETLANDS ADMINIST	018	OVER	0	0	0%	42	0%	0	285	0%	458	62%	500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	3817	DAM MAINTENANCE F	018	OVER	2,011	1,145	57%	3,800	30%	30,460	27,763	91%	57,569	48%	60,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	3821	MASCOMA PROJECT	018	OVER	6	0	0%	16	0%	375	0	0%	1,000	0%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	3823	PISCATAGUOG RIVER	018	OVER	0	0	0%	25	0%	0	0	0%	275	0%	300
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	3824	SUGAR RIVER PROJE	018	OVER	0	0	0%	25	0%	0	0	0%	275	0%	300
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	3825	SQUAM PROJECT	018	OVER	39	67	174%	121	56%	202	513	254%	629	82%	800
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	3826	NEWFOUND PROJEC	018	OVER	65	146	223%	137	106%	343	573	167%	719	80%	800
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	3831	DAM CONSTRUCTION	018	OVER	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	3841	RIVER RESTORATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	3847	DAM REGISTRATION	018	OVER	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	3855	WETLANDS FEES	018	OVER	3,412	1,717	50%	5,256	33%	5,870	10,196	174%	9,042	113%	14,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	3860	DAM REMOVAL PROJ	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	5053	WATER USE EFFICIEN	018	OVER	112	0	0%	0	0%	112	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	5056	ENHANCING NORTH	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	5421	DAM ASSESSMENT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	7035	OCEAN PLANNING	018	OVER	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4420	WATER	7602	SURFACE WATER QU	018	OVER	175	0	0%	862	0%	2,625	1,013	39%	12,933	8%	16,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4430	AIR RE	4802	AIR RESOURCES PRO	018	OVER	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4430	AIR RE	5308	AIR POLLUTION ABAT	018	OVER	0	0	0%	500	0%	0	185	0%	5,500	3%	6,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4430	AIR RE	5495	EMERGENCY RESPO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4430	AIR RE	5496	RADON PROGRAM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4430	AIR RE	9000	SECTION 105 PPG - A	018	OVER	0	0	0%	167	0%	935	670	72%	2,000	34%	2,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4430	AIR RE	9003	ASBESTOS PROGRA	018	OVER	0	125	0%	208	60%	0	759	0%	2,292	33%	2,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4430	AIR RE	9025	SECTION 103 GRANT	018	OVER	0	0	0%	42	0%	255	14	5%	500	3%	500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4430	AIR RE	9101	PERMIT FEE PROGRA	018	OVER	479	276	58%	2,089	13%	574	669	117%	2,500	27%	2,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4430	AIR RE	9103	TITLE V FEE PERMITS	018	OVER	0	-198	0%	625	-32%	6,105	6,926	113%	7,249	96%	7,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4430	AIR RE	9104	NOX EMISSIONS RED	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4430	AIR RE	9106	NH C02 BUDGET TRA	018	OVER	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4440	WASTE	1400	OIL POLLUTION CONT	018	OVER	7,507	6,740	90%	8,923	76%	63,052	72,904	116%	74,946	97%	81,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4440	WASTE	1409	LUST COST RECOVE	018	OVER	0	0	0%	417	0%	705	0	0%	4,583	0%	5,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4440	WASTE	1421	OIL FUND BOARD	018	OVER	442	2,231	505%	385	580%	16,937	10,719	63%	14,754	73%	15,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4440	WASTE	2016	BROWNFIELDS SRF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4440	WASTE	2074	NH UST PROGRAM	018	OVER	0	-36	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4440	WASTE	2075	LUST TRUST PROGR/	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4440	WASTE	2514	NH BROWNFIELDS RE	018	OVER	0	438	0%	83	525%	0	1,018	0%	917	111%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4440	WASTE	2589	CERCLA MAINTENAN	018	OVER	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4440	WASTE	2590	CERCLA PROGRAMS	018	OVER	680	189	28%	1,755	11%	1,732	2,478	143%	4,472	55%	5,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4440	WASTE	2592	PEASE HAZARDOUS \	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4440	WASTE	5392	HAZARDOUS WASTE	018	OVER	6,829	3,056	45%	4,018	76%	31,255	18,106	58%	18,388	98%	22,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4440	WASTE	5401	WASTE MANAGEMEN	018	OVER	0	8	0%	83	9%	0	8	0%	917	1%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4440	WASTE	5402	SOLID WASTE PROGI	018	OVER	-252	-454	0%	1,083	-42%	4,695	10,562	225%	9,127	116%	13,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4440	WASTE	5492	RCRA HW PROGRAM	018	OVER	0	0	0%	83	0%	171	622	364%	220	283%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4440	WASTE	5927	UST PROGRAM PPG	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4440	WASTE	7603	RCRA HW PROGRAM	018	OVER	421	0	0%	925	0%	3,182	6,994	220%	7,000	100%	7,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4440	WASTE	8717	SOLID WASTE DISPO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4440	WASTE	8893	MTBE SETTLEMENT	018	OVER	540	1,229	227%	882	139%	9,263	9,176	99%	15,124	61%	15,613
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4499	ARRA S	0846	ARRA - CLEAN WATE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4499	ARRA S	0847	ARRA - SAFE DRINKIN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4499	ARRA S	0848	DIESEL EMISSION RE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4499	ARRA S	0883	604B WATERSHED ST	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4499	ARRA S	0916	AFV PROGRAMS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4410	REVOL	2002	CWSRF ADMINISTRA	018	OVER	0	0	0%	417	0%	574	2,172	378%	5,000	43%	5,000
2017	018	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4410	REVOL	4718	DWSRF ADMINISTRA	018	OVER	41	366	893%	417	88%	62	977	1,565%	4,583	21%	5,000
2017	018	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4410	REVOL	4788	CWSRF LOAN MANAG	018	OVER	11	234	2,136%	231	101%	237	326	137%	5,000	7%	5,000
2017	018	44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS	4410	REVOL	4790	DWSRF LOAN MANAG	018	OVER	1,597	-212	-13%	2,018	-11%	3,078	5,159	168%	3,889	133%	5,000
2017		44	ENVIRONMENTAL S	044	ENVIR	OVERTIME TOTALS				CATEGORY TOTALS			31,514	25,313	80%	55,284	46%	263,344	305,038	116%	465,769	65%	517,516
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4400	DEPT.	1002	ADMINISTRATION - SU	060	BENE	50,425	53,330	106%	56,658	94%	578,635	626,382	108%	650,156	96%	706,968
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4400	DEPT.	1009	PUBLICATIONS REVO	060	BENE	0	0	0%	4	0%	278	0	0%	47	0%	47
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4400	DEPT.	1011	LABORATORY SERVI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4400	DEPT.	1013	COMMISSIONER'S OF	060	BENE	11,806	9,437	80%	15,446	61%	121,722	149,990	123%	159,252	94%	174,727
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4400	DEPT.	1014	HOMELAND SECURIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4400	DEPT.	1018	15 MILE FALLS-MERC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4400	DEPT.	1119	INTEGRATED PERMIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4400	DEPT.	1551	GEOLOGIC HAZARDS	060	BENE	3,361	3,940	117%	4,667	84%	36,148	34,976	97%	50,191	70%	52,766
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4400	DEPT.	1841	PDM HAZARD MITIGA	060	BENE	0	0	0%	140	0%	5,331	21	0%	1,674	1%	1,674
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4400	DEPT.	3306	SUSTAINABLE REGIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4400	DEPT.	3851	NHGS ADMINISTRATI	060	BENE	5,819	5,900	101%	6,593	90%	66,216	69,952	106%	75,025	93%	81,534
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4400	DEPT.	3852	STATE MAPPING PRO	060	BENE	0	0	0%	2,291	0%	0	5,108	0%	25,205	20%	27,496
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4400	DEPT.	3853	PPA UNIT GF	060	BENE	9,305	10,676	115%	8,202	130%	136,918	115,096	84%	120,682	95%	128,898
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4400	DEPT.	3854	OSHA CONSULTATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4400	DEPT.	4036	GEOMORPHIC GRANT	060	BENE	651	258	40%	2,183	12%	3,384	4,181	124%	11,352	37%	15,872
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4400	DEPT.	4750	ENVIRON LEADERSH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4400	DEPT.	4780	EQUIPMENT SALE PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4400	DEPT.	4787	P2 FEDERAL GRANT	060	BENE	1,193	2,727	229%	4,445	61%	5,899	20,859	354%	21,979	95%	26,453
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4400	DEPT.	5009	NORTHEAST REGION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4400	DEPT.	5038	DEPARTMENT INITIAT	060	BENE	127	105	83%	1,570	7%	2,170	6,103	281%	26,907	23%	34,786
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4400	DEPT.	5048	NH GEOTHERMAL AS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4400	DEPT.	5091	EXCHANGE NETWOR	060	BENE	0	952	0%	1,861	51%	0	3,941	0%	20,467	19%	22,328
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4400	DEPT.	5427	LABORATORY EQUIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4400	DEPT.	5428	LAB. CERTIFICATION	060	BENE	2,738	2,389	87%	6,297	38%	19,897	30,158	152%	45,763	66%	55,203
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4400	DEPT.	5923	P2 & SBTAP	060	BENE	9,129	12,317	135%	12,131	102%	106,976	130,316	122%	142,152	92%	154,305
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4400	DEPT.	6163	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4400	DEPT.	7601	PPG CARRYOVER	060	BENE	0	0	0%	1,853	0%	48	0	0%	22,231	0%	22,231
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4400	DEPT.	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4400	DEPT.	8058	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4400	DEPT.	9015	PRINTSTEPS PILOT P	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4400	DEPT.	9114	GEOLOGIC DATA PRE	060	BENE	0	0	0%	194	0%	0	0	0%	2,138	0%	2,332
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4410	REVOL	2001	CWSRF LOAN REPAY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4410	REVOL	2002	CWSRF ADMINISTRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4410	REVOL	2003	CWSRF LOANS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4410	REVOL	4718	DWSRF ADMINISTRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4410	REVOL	4788	CWSRF LOAN MANAG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4410	REVOL	4789	DWSRF LOANS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4410	REVOL	4790	DWSRF LOAN MANAG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4410	REVOL	4791	DWSRF LOAN REPAY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4410	REVOL	4793	DWSRF SWP LOANS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4410	REVOL	4794	DWSRF SWP LOAN R	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4410	REVOL	4798	BROWNFIELDS SRF N	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	1000	POLLUTION CONTRO	060	BENE	19,443	19,344	99%	20,314	95%	228,754	231,929	101%	238,996	97%	259,448
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	1003	STATE AID GRANTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	1121	UV DISINFECTION IMP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	1200	SUBSURFACE SYSTE	060	BENE	32,325	27,884	86%	54,436	51%	373,754	410,980	110%	629,404	65%	680,333
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	1206	CMAQ	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	1209	COASTAL RESILIENC	060	BENE	0	1,677	0%	785	214%	0	10,382	0%	8,640	120%	9,425
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	1300	WINNIPESAUKEE RIV	060	BENE	47,955	41,079	86%	62,769	65%	606,178	541,146	89%	793,435	68%	855,341
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	1320	STAG GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	1420	OPERATOR CERTIFIC	060	BENE	2,900	-2,987	-103%	5,323	-56%	28,278	3,168	11%	34,877	9%	38,048
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	1425	OPERATIONAL PERM	060	BENE	3,046	2,036	67%	3,234	63%	35,220	31,415	89%	37,402	84%	40,808
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	1426	PUBLIC WATER SYST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	1430	LAKES RESTORATION	060	BENE	6,479	6,681	103%	7,706	87%	76,034	80,304	106%	90,433	89%	98,375
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	1435	SLUDGE ANALYSIS FU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	1436	TERRAIN ALTERATIO	060	BENE	8,856	6,034	68%	18,780	32%	105,531	71,910	68%	223,803	32%	230,124
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	1514	COASTAL SCIENTIST	060	BENE	231	2,739	1,185%	714	384%	3,613	8,668	240%	11,162	78%	20,564
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	1517	NHEP WATERSHED A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	1518	LAKES - RIVERS MGM	060	BENE	1,867	2,904	156%	2,534	115%	24,903	27,974	112%	33,801	83%	36,272
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	1519	NHEP MONITORING P	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	1522	I-93 CHLORIDE TMDL	060	BENE	284	242	85%	2,111	11%	5,874	2,851	49%	43,669	7%	46,494
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	1523	SHELLFISH PROT PR	060	BENE	3,317	3,578	108%	4,380	82%	40,069	42,504	106%	52,915	80%	57,441
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	1525	WASTEWATER OPER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	1882	WETLAND RESTORA	060	BENE	0	205	0%	396	52%	0	2,362	0%	4,355	54%	4,751
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	2010	SAFE DRINK WATER A	060	BENE	16,815	17,198	102%	19,107	90%	226,654	226,823	100%	257,560	88%	280,896
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	2011	OPERATOR TRAINING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	2020	SECTION 604 PLANNI	060	BENE	516	32	6%	1,223	3%	30,720	17,554	57%	72,753	24%	73,018
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	2031	NE WADEABLE STRE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	2032	WADEABLE STREAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	2035	NPS RESTORATION P	060	BENE	0	0	0%	3,488	0%	0	4,574	0%	38,365	12%	41,853
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	2036	NATIONAL COASTAL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	2041	PWS ADAPTATION - P	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	2047	WATER PLANNING	060	BENE	0	0	0%	1,832	0%	0	0	0%	20,147	0%	21,979
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	2048	WATER SYSTEM SEC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	2060	STP OPERATOR TRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	2061	CLEAN VESSEL ACT	060	BENE	798	-802	-101%	1,921	-42%	9,432	12,110	128%	22,719	53%	22,852
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	2062	WETLANDS	060	BENE	0	0	0%	59	0%	0	0	0%	653	0%	712
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	2065	BEACH II	060	BENE	3,453	4,257	123%	4,146	103%	39,166	30,406	78%	47,025	65%	52,287
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	2068	AQUATIC INVASIVE S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	2069	WETLANDS PROGRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	2185	EMERGING CONTAMI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	2187	SOURCE WATER ASS	060	BENE	0	0	0%	1,832	0%	0	0	0%	20,147	0%	21,979
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	2205	WETLAND IMPROVEM	060	BENE	1,907	945	50%	12,398	8%	16,658	12,524	75%	108,306	12%	142,499
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	2209	AQUATIC HABITAT RE	060	BENE	-1	0	0%	5,587	0%	5,484	0	0%	61,456	0%	67,043
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	2346	BEACH INFO EXCH P	060	BENE	2,176	2,735	126%	3,410	80%	29,114	25,273	87%	38,381	66%	41,870
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	2347	WATERSHED ASSESS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	2348	WATERSHED PROJE	060	BENE	0	0	0%	4,202	0%	0	0	0%	46,225	0%	50,427
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	2349	INSTREAM FLOW PIL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	2351	EXCHANGE NETWOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	2954	DAM OPERATIONS	060	BENE	17,071	17,903	105%	18,157	99%	199,610	210,833	106%	212,312	99%	230,555
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	3141	WATERSHED MODEL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	3642	COASTAL ZONE MAN	060	BENE	15,412	12,236	79%	32,485	38%	154,668	153,162	99%	326,010	47%	358,300
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	3651	COASTAL RESTORAT	060	BENE	3,493	0	0%	6,676	0%	17,591	1,987	11%	28,450	7%	31,037
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	3673	SHORELAND PROTEC	060	BENE	8,665	3,780	44%	19,341	20%	106,136	96,178	91%	236,901	41%	246,545
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	3800	DAM BUREAU ADMINI	060	BENE	16,594	18,020	109%	20,391	88%	165,065	205,859	125%	202,830	101%	223,249
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	3810	WINNIPESAUKEE PRO	060	BENE	2,479	2,545	103%	2,964	86%	28,454	29,736	105%	34,015	87%	37,135
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	3812	CONNECTICUT-COOS	060	BENE	2,670	2,546	95%	3,904	65%	28,862	31,315	109%	42,193	74%	45,658
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	3815	WETLANDS ADMINIST	060	BENE	6,972	10,108	145%	8,455	120%	111,143	129,271	116%	134,775	96%	150,260
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	3817	DAM MAINTENANCE P	060	BENE	21,869	20,535	94%	26,314	78%	219,778	264,077	120%	264,449	100%	291,360
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	3821	MASCOMA PROJECT	060	BENE	5	0	0%	102	0%	225	0	0%	4,873	0%	5,253
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	3823	PISCATAGUOG RIVER	060	BENE	0	0	0%	257	0%	0	0	0%	2,826	0%	3,083
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	3824	SUGAR RIVER PROJE	060	BENE	0	0	0%	105	0%	0	0	0%	1,157	0%	1,262
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	3825	SQUAM PROJECT	060	BENE	62	72	117%	103	70%	913	1,285	141%	1,525	84%	1,779
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	3826	NEWFOUND PROJEC	060	BENE	259	202	78%	500	40%	1,884	1,620	86%	3,637	45%	4,059
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATER	3831	DAM CONSTRUCTION	060	BENE	0	0	0%	8,504	0%	212	0	0%	102,053	0%	102,053

2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATEF	3841	RIVER RESTORATION	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATEF	3846	STATE DAM SAFETY (	060	BENE	-10,672	0	0%	5,476	0%	24,431	16,661	68%	65,121	26%	65,717
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATEF	3847	DAM REGISTRATION (	060	BENE	26,177	16,342	62%	43,159	38%	156,865	174,380	111%	258,631	67%	283,878
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATEF	3855	WETLANDS FEES	060	BENE	27,896	37,568	135%	40,542	93%	330,497	388,118	117%	480,330	81%	513,314
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATEF	3860	DAM REMOVAL PROJ	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATEF	3870	IN-LIEU WETLAND MI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATEF	3871	IN-LIEU FEE WETLAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATEF	3872	WETLANDS STUDIES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATEF	4075	FED GRDWATER SUS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATEF	5047	NPDES PERMIT IMPLE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATEF	5053	WATER USE EFFICIEN	060	BENE	138	0	0%	2,710	0%	138	533	387%	2,710	20%	3,362
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATEF	5054	RED TIDE DISASTER I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATEF	5055	DRINKING WATER INN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATEF	5056	ENHANCING NORTH (	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATEF	5057	WATER SYSTEM SEC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATEF	5209	ENERGY EFFICIENCY	060	BENE	0	945	0%	1,453	65%	0	8,909	0%	15,985	56%	17,439
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATEF	5421	DAM ASSESSMENT	060	BENE	0	0	0%	905	0%	5,040	0	0%	10,863	0%	10,863
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATEF	5426	WINNIPESAUKEE RIVI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATEF	7035	OCEAN PLANNING	060	BENE	0	0	0%	634	0%	0	0	0%	6,972	0%	7,606
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATEF	7523	MEDMR EXCHANGE N	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATEF	7602	SURFACE WATER QU	060	BENE	35,924	34,186	95%	83,428	41%	436,423	451,410	103%	1,013,532	45%	1,095,318
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATEF	8708	DROUGHT MANAGEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4420	WATEF	8901	RECREATION & YOUT	060	BENE	329	584	177%	543	108%	2,488	3,376	136%	4,101	82%	5,885
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4430	AIR RE	2278	DERA FUNDS	060	BENE	358	545	152%	737	74%	2,713	4,746	175%	5,585	85%	7,213
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4430	AIR RE	4796	DOE CLEAN CITIES	060	BENE	0	1,001	0%	1,817	55%	6,676	7,219	108%	12,961	56%	21,805
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4430	AIR RE	4797	ALTERNATIVE FUELS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4430	AIR RE	4799	HEAVY DUTY DIESEL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4430	AIR RE	4802	AIR RESOURCES PRO	060	BENE	0	63	0%	1,926	3%	1,425	266	19%	23,111	1%	23,111
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4430	AIR RE	4803	ENV AND PUBLIC HEA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4430	AIR RE	5035	AEP SETTLEMENT FU	060	BENE	1,461	6,632	454%	1,866	355%	41,763	44,850	107%	53,331	84%	69,911
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4430	AIR RE	5036	CLIMATE ADAPTATIO	060	BENE	0	0	0%	751	0%	0	0	0%	8,265	0%	9,016
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4430	AIR RE	5037	ALTERNATE FUEL VE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4430	AIR RE	5308	AIR POLLUTION ABAT	060	BENE	2,392	5,875	246%	12,641	46%	31,719	74,994	236%	146,075	51%	159,355
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4430	AIR RE	5431	HEALTHY COMMUNIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4430	AIR RE	5495	EMERGENCY RESPO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4430	AIR RE	5496	RADON PROGRAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4430	AIR RE	5925	OEP CLEAN CITIES	060	BENE	0	0	0%	358	0%	0	0	0%	3,941	0%	4,299
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4430	AIR RE	5926	AIR GRANT PROGRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4430	AIR RE	7879	ENVIRONMENTAL HE	060	BENE	5,659	6,204	110%	6,521	95%	82,723	76,775	93%	95,319	81%	101,544
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4430	AIR RE	9000	SECTION 105 PPG - A	060	BENE	33,458	31,118	93%	39,361	79%	366,870	369,699	101%	431,599	86%	462,880
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4430	AIR RE	9003	ASBESTOS PROGRA	060	BENE	9,309	15,157	163%	14,902	102%	90,531	127,060	140%	144,933	88%	156,583
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4430	AIR RE	9006	NH CLEAN SCHOOL E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4430	AIR RE	9025	SECTION 103 GRANT	060	BENE	4,832	4,862	101%	5,313	92%	56,674	37,538	66%	62,328	60%	67,641
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4430	AIR RE	9100	STATE MATCHING FU	060	BENE	5,703	5,931	104%	6,065	98%	67,074	70,142	105%	71,337	98%	77,417
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4430	AIR RE	9101	PERMIT FEE PROGRA	060	BENE	6,826	53,543	784%	11,849	452%	306,782	310,152	101%	532,526	58%	620,538
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4430	AIR RE	9103	TITLE V FEE PERMITS	060	BENE	63,996	11,082	17%	115,945	10%	561,962	581,555	103%	1,018,134	57%	1,054,743
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4430	AIR RE	9104	NOX EMISSIONS RED	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4430	AIR RE	9105	WOMEN FISH CONSU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4430	AIR RE	9106	NH C02 BUDGET TRA	060	BENE	3,313	-3,274	-99%	3,164	-103%	10,387	4,060	39%	34,799	12%	37,962
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4440	WASTE	1400	OIL POLLUTION CONT	060	BENE	21,059	30,750	146%	32,930	93%	294,603	340,014	115%	460,666	74%	487,928
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4440	WASTE	1409	LUST COST RECOVE	060	BENE	6,047	4,370	72%	10,946	40%	77,106	66,037	86%	119,307	55%	130,153
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4440	WASTE	1414	OIL DISCHARGE CLEA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4440	WASTE	1416	OIL FUND BOARD - AS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4440	WASTE	1417	MOTOR OIL CLEANUP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4440	WASTE	1418	FUEL OIL CLEANUP F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4440	WASTE	1419	GAS REMEDIATION - I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4440	WASTE	1421	OIL FUND BOARD	060	BENE	50,660	52,246	103%	69,505	75%	554,326	592,947	107%	760,523	78%	843,391
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4440	WASTE	2016	BROWNFIELDS SRF	060	BENE	53	1,309	2,480%	342	383%	2,043	4,317	211%	13,243	33%	18,309
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4440	WASTE	2017	BROWNFIELDS SRF L	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4440	WASTE	2018	BROWNFIELDS SRF F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4440	WASTE	2074	NH UST PROGRAM	060	BENE	2,714	3,357	124%	3,845	87%	59,743	42,846	72%	84,638	51%	87,024
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4440	WASTE	2075	LUST TRUST PROGR	060	BENE	9,425	6,852	73%	12,565	55%	113,177	100,916	89%	150,880	67%	158,411
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4440	WASTE	2323	BROWNFIELDS COAL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4440	WASTE	2514	NH BROWNFIELDS RE	060	BENE	14,922	7,839	53%	30,922	25%	183,698	229,442	125%	380,673	60%	397,847
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4440	WASTE	2589	CERCLA MAINTENAN	060	BENE	4,698	3,756	80%	4,979	75%	56,758	58,326	103%	60,147	97%	65,243
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4440	WASTE	2590	CERCLA PROGRAMS	060	BENE	8,321	9,192	110%	25,187	36%	84,445	85,060	101%	255,597	33%	273,984
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4440	WASTE	2592	PEASE HAZARDOUS \	060	BENE	6,550	5,675	87%	10,549	54%	96,525	91,689	95%	155,466	59%	162,128
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4440	WASTE	5039	PETROLEUM BROWN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4440	WASTE	5392	HAZARDOUS WASTE	060	BENE	33,145	40,301	122%	48,402	83%	324,053	309,930	96%	473,215	65%	529,340
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4440	WASTE	5401	WASTE MANAGEMEN	060	BENE	9,112	9,491	104%	9,871	96%	106,908	112,110	105%	115,808	97%	125,929
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4440	WASTE	5402	SOLID WASTE PROGF	060	BENE	27,502	31,571	115%	36,699	86%	282,743	347,860	123%	377,300	92%	406,447
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4440	WASTE	5492	RCRA HW PROGRAM	060	BENE	11,442	11,048	97%	11,820	93%	134,536	136,325	101%	138,986	98%	151,144
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4440	WASTE	5927	UST PROGRAM PPG	060	BENE	3,461	1,815	52%	5,855	31%	9,892	7,926	80%	16,737	47%	16,947
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4440	WASTE	7603	RCRA HW PROGRAM	060	BENE	8,288	7,960	96%	15,696	51%	77,625	77,789	100%	147,000	53%	156,411
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4440	WASTE	8717	SOLID WASTE DISPO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4440	WASTE	8893	MTBE SETTLEMENT	060	BENE	31,960	48,023	150%	26,388	182%	360,550	361,609	100%	297,695	121%	353,515
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4499	ARRA S	0844	BROWNFIELDS REVO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4499	ARRA S	0845	ARRA - LEAKING UND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4499	ARRA S	0846	ARRA - CLEAN WATE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4499	ARRA S	0847	ARRA - SAFE DRINKIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4499	ARRA S	0848	DIESEL EMISSION RE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4499	ARRA S	0883	604B WATERSHED ST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4499	ARRA S	0916	AFV PROGRAMS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	9998	ERP GI	9778	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4410	REVOL	2002	CWSRF ADMINISTRA	060	BENE	15,372	17,120	111%	22,500	76%	184,262	198,586	108%	269,712	74%	286,986
2017	018	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4410	REVOL	4718	DWSRF ADMINISTRA	060	BENE	42,065	57,505	137%	55,134	104%	508,698	580,809	114%	666,742	87%	734,301
2017	018	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4410	REVOL	4788	CWSRF LOAN MANAG	060	BENE	50,307	65,077	129%	72,345	90%	590,879	669,145	113%	849,727	79%	929,026
2017	018	44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS	4410	REVOL	4790	DWSRF LOAN MANAG	060	BENE	28,687	26,599	93%	40,462	66%	345,342	337,277	98%	487,087	69%	526,275
2017		44	ENVIRONMENTAL S	044	ENVIR	BENEFITS TOTALS				CATEGORY TOTALS			945,357	995,976	105%	1,464,488	68%	11,034,692	11,620,670	105%	16,693,497	70%	18,152,185
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CONSULTANTS TO	4400	DEPT.	1551	GEOLOGIC HAZARDS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CONSULTANTS TO	4400	DEPT.	5038	DEPARTMENT INITIAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CONSULTANTS TO	4400	DEPT.	5048	NH GEOTHERMAL AS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CONSULTANTS TO	4400	DEPT.	9015	PRINTSTEPS PILOT P	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CONSULTANTS TO	4420	WATEF	1300	WINNIPESAUKEE RIV	046	CONS	5,401	0	0%	35,718	0%	33,847	33,543	99%	223,825	15%	265,004
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CONSULTANTS TO	4420	WATEF	1522	I-93 CHLORIDE TMDL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CONSULTANTS TO	4420	WATEF	2048	WATER SYSTEM SEC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CONSULTANTS TO	4420	WATEF	2347	WATERSHED ASSES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CONSULTANTS TO	4420	WATEF	3810	WINNIPESAUKEE PR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAL S	044	ENVIR	CONSULTANTS TO	4420	WATEF	3812	CONNECTICUT-COOS	046	CONS	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CONSULTANTS TO	4420	WATEF	3817	DAM MAINTENANCE F	046	CONS	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CONSULTANTS TO	4420	WATEF	3821	MASCOMA PROJECT	046	CONS	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CONSULTANTS TO	4420	WATEF	3823	PISCATAGUOG RIVEF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CONSULTANTS TO	4420	WATEF	3824	SUGAR RIVER PROJE	046	CONS	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CONSULTANTS TO	4420	WATEF	3825	SQUAM PROJECT	046	CONS	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CONSULTANTS TO	4420	WATEF	3826	NEWFOUND PROJEC	046	CONS	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CONSULTANTS TO	4420	WATEF	3846	STATE DAM SAFETY (	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CONSULTANTS TO	4420	WATEF	5047	NPDES PERMIT IMPLE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CONSULTANTS TO	4420	WATEF	5053	WATER USE EFFICIEN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CONSULTANTS TO	4420	WATEF	5054	RED TIDE DISASTER I	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CONSULTANTS TO	4420	WATEF	5055	DRINKING WATER INN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CONSULTANTS TO	4420	WATEF	5057	WATER SYSTEM SEC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CONSULTANTS TO	4420	WATEF	5421	DAM ASSESSMENT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CONSULTANTS TO	4420	WATEF	5426	WINNIPESAUKEE RIV	046	CONS	1,812	0	0%	13,286	0%	59,440	1,531	3%	435,949	0%	445,327
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CONSULTANTS TO	4420	WATEF	7523	MEDMR EXCHANGE N	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CONSULTANTS TO	4430	AIR RE	5036	CLIMATE ADAPTATIO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CONSULTANTS TO	4430	AIR RE	5037	ALTERNATE FUEL VE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CONSULTANTS TO	4430	AIR RE	5308	AIR POLLUTION ABAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CONSULTANTS TO	4430	AIR RE	9101	PERMIT FEE PROGRA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CONSULTANTS TO	4430	AIR RE	9103	TITLE V FEE PERMITS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CONSULTANTS TO	4440	WASTE	5039	PETROLEUM BROWN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CONSULTANTS TO	4499	ARRA S	0916	AFV PROGRAMS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTAL S	044	ENVIR	CONSULTANTS TO	TALS			CATEGORY TOTALS			7,213	0	0%	49,538	0%	93,287	35,074	38%	665,640	5%	716,732
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4400	DEPT.	0004	UNRESTRICTED INCC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4400	DEPT.	1002	ADMINISTRATION - SU	020	CURF	3,690	4,437	120%	4,290	103%	51,346	50,117	98%	59,683	84%	68,803
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4400	DEPT.	1009	PUBLICATIONS REVO	020	CURF	3,734	3,161	85%	5,775	55%	28,397	45,693	161%	43,915	104%	63,039
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4400	DEPT.	1011	LABORATORY SERVI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4400	DEPT.	1013	COMMISSIONER'S OF	020	CURF	98	0	0%	71	0%	3,945	3,807	97%	2,832	134%	3,807
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4400	DEPT.	1014	HOMELAND SECURIT	020	CURF	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4400	DEPT.	1018	15 MILE FALLS-MERC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4400	DEPT.	1119	INTEGRATED PERMIT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4400	DEPT.	1551	GEOLOGIC HAZARDS	020	CURF	0	0	0%	248	0%	285	246	87%	2,183	11%	2,976
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4400	DEPT.	1841	PDM HAZARD MITIGA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4400	DEPT.	3306	SUSTAINABLE REGIO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4400	DEPT.	3851	NHGS ADMINISTRATI	020	CURF	103	18	17%	125	14%	1,136	1,280	113%	1,375	93%	1,557
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4400	DEPT.	3852	STATE MAPPING PRC	020	CURF	0	0	0%	30	0%	0	0	0%	330	0%	360
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4400	DEPT.	3853	PPA UNIT GF	020	CURF	1,036	64	6%	1,266	5%	5,417	4,091	76%	6,621	62%	6,629
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4400	DEPT.	3854	OSHA CONSULTATIO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4400	DEPT.	4036	GEOMORPHIC GRANT	020	CURF	0	0	0%	67	0%	0	0	0%	733	0%	800
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4400	DEPT.	4750	ENVIRON LEADERSHI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4400	DEPT.	4780	EQUIPMENT SALE PR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4400	DEPT.	4787	P2 FEDERAL GRANT	020	CURF	0	0	0%	133	0%	275	3	1%	1,600	0%	1,600
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4400	DEPT.	5009	NORTHEAST REGION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4400	DEPT.	5038	DEPARTMENT INITIAT	020	CURF	0	0	0%	38	0%	0	0	0%	413	0%	450
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4400	DEPT.	5048	NH GEOTHERMAL AS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4400	DEPT.	5091	EXCHANGE NETWOR	020	CURF	0	0	0%	30	0%	0	0	0%	332	0%	362
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4400	DEPT.	5427	LABORATORY EQUIP	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4400	DEPT.	5428	LAB. CERTIFICATION	020	CURF	0	20	0%	42	48%	16	119	740%	165	72%	500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4400	DEPT.	5923	P2 & SBTAP	020	CURF	36	465	1,294%	143	325%	1,250	1,167	93%	4,972	23%	5,788
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4400	DEPT.	6163	UNEMPLOYMENT COI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4400	DEPT.	7601	PPG CARRYOVER	020	CURF	0	0	0%	1,150	0%	125	0	0%	13,800	0%	13,800
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4400	DEPT.	7999	DEFAULT ACCOUNTI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4400	DEPT.	8058	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4400	DEPT.	8663	SUNCOOK RVR GEOF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4400	DEPT.	9015	PRINTSTEPS PILOT P	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4400	DEPT.	9114	GEOLOGIC DATA PRE	020	CURF	0	0	0%	21	0%	0	0	0%	229	0%	250
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4410	REVOL	2001	CWSRF LOAN REPAY	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4410	REVOL	2002	CWSRF ADMINISTRA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4410	REVOL	2003	CWSRF LOANS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4410	REVOL	4718	DWSRF ADMINISTRA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4410	REVOL	4788	CWSRF LOAN MANAG	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4410	REVOL	4789	DWSRF LOANS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4410	REVOL	4790	DWSRF LOAN MANAG	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4410	REVOL	4791	DWSRF LOAN REPAY	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4410	REVOL	4793	DWSRF SWP LOANS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4410	REVOL	4794	DWSRF SWP LOAN R	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4410	REVOL	4798	BROWNFIELDS SRF N	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATEF	0852	RIVERS/LAKES MGMT	020	CURF	0	0	0%	83	0%	0	170	0%	917	19%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATEF	1000	POLLUTION CONTRO	020	CURF	3,799	3,569	94%	5,255	68%	23,201	26,304	113%	32,092	82%	38,140
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATEF	1003	STATE AID GRANTS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATEF	1121	UV DISINFECTION IMF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATEF	1200	SUBSURFACE SYSTE	020	CURF	1,885	2,125	113%	3,194	67%	35,706	44,407	124%	60,491	73%	67,174
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATEF	1206	CMAQ	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATEF	1300	WINNIPESAUKEE RIV	020	CURF	18,684	9,705	52%	29,740	33%	156,598	163,201	104%	249,261	65%	270,385
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATEF	1320	STAG GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATEF	1420	OPERATOR CERTIFIC	020	CURF	10	0	5%	1,183	0%	41	50	122%	5,000	1%	5,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATEF	1425	OPERATIONAL PERM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATEF	1426	PUBLIC WATER SYST	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATEF	1430	LAKES RESTORATION	020	CURF	1,260	2,178	173%	1,875	116%	32,584	27,506	84%	48,461	57%	52,954
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATEF	1435	SLUDGE ANALYSIS FL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATEF	1436	TERRAIN ALTERATIO	020	CURF	15	0	0%	29	0%	811	354	44%	1,581	22%	1,750
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATEF	1514	COASTAL SCIENTIST	020	CURF	0	0	0%	129	0%	0	0	0%	1,421	0%	1,550
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATEF	1517	NHEP WATERSHED A	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATEF	1518	LAKES - RIVERS MGM	020	CURF	24	296	1,233%	52	573%	579	1,213	209%	1,247	97%	1,250
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATEF	1519	NHEP MONITORING P	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATEF	1522	I-93 CHLORIDE TMDL	020	CURF	0	0	0%	167	0%	145	110	76%	2,000	6%	2,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATEF	1523	SHELLFISH PROT PR	020	CURF	4,409	5,099	116%	5,236	97%	40,312	35,560	88%	47,874	74%	57,632
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATEF	1525	WASTEWATER OPER	020	CURF	269	0	0%	1,465	0%	858	309	36%	4,670	7%	5,300
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATEF	1879	I 93 WATER SUPPLY L	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATEF	1882	WETLAND RESTORAT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATEF	2010	SAFE DRINK WATER A	020	CURF	0	42	0%	1,417	3%	4,898	3,454	71%	15,364	22%	17,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATEF	2011	OPERATOR TRAINING	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATEF	2020	SECTION 604 PLANNI	020	CURF	0	0	0%	88	0%	0	0	0%	963	0%	1,050
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATEF	2031	NE WADEABLE STREA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATEF	2032	WADEABLE STREAM (	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATEF	2035	NPS RESTORATION P	020	CURF	0	0	0%	1,913	0%	78	0	0%	22,955	0%	22,955
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATEF	2036	NATIONAL COASTAL A	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	2041	PWS ADAPTATION - P	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	2047	WATER PLANNING	020	CURR	0	0	0%	292	0%	0	0%	3,208	0%	3,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	2048	WATER SYSTEM SEC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	2060	STP OPERATOR TRAI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	2061	CLEAN VESSEL ACT	020	CURR	124	0	0%	312	0%	2,590	2,188	84%	6,526	34%	11,615
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	2062	WETLANDS	020	CURR	-124	0	0%	50	0%	0	0	0%	550	0%	600
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	2065	BEACH II	020	CURR	668	510	76%	1,335	38%	16,318	29,061	178%	32,617	89%	52,406
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	2068	AQUATIC INVASIVE SI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	2069	WETLANDS PROGRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	2185	EMERGING CONTAMI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	2187	SOURCE WATER ASS	020	CURR	0	0	0%	292	0%	0	0	0%	3,208	0%	3,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	2205	WETLAND IMPROVEM	020	CURR	374	0	0%	649	0%	3,231	1,660	51%	5,605	30%	6,344
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	2209	AQUATIC HABITAT RE	020	CURR	0	0	0%	50	0%	750	0	0%	600	0%	600
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	2346	BEACH INFO EXCH P/	020	CURR	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	2347	WATERSHED ASSESS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	2348	WATERSHED PROJE	020	CURR	0	0	0%	708	0%	0	0	0%	7,792	0%	8,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	2349	INSTREAM FLOW PIL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	2351	EXCHANGE NETWOR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	2954	DAM OPERATIONS	020	CURR	1,964	4,697	239%	2,782	169%	31,084	56,044	180%	44,017	127%	56,200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	3141	WATERSHED MODEL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	3642	COASTAL ZONE MAN	020	CURR	438	729	167%	1,599	46%	6,999	11,228	160%	25,574	44%	31,248
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	3651	COASTAL RESTORAT	020	CURR	0	0	0%	495	0%	0	0	0%	5,450	0%	5,945
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	3673	SHORELAND PROTE	020	CURR	89	40	45%	465	9%	1,686	848	50%	8,775	10%	12,335
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	3800	DAM BUREAU ADMINI	020	CURR	3,139	1,207	38%	5,136	24%	11,193	18,860	168%	18,316	103%	22,050
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	3810	WINNIPESAUKEE PR	020	CURR	0	481	0%	682	71%	8,180	7,398	90%	8,180	90%	8,180
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	3812	CONNECTICUT-COOS	020	CURR	1,284	1,190	93%	2,525	47%	11,139	14,293	128%	21,897	65%	25,178
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	3815	WETLANDS ADMINIST	020	CURR	1,118	1,812	162%	1,086	167%	17,217	16,888	98%	16,733	101%	19,420
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	3817	DAM MAINTENANCE F	020	CURR	6,174	5,116	83%	8,740	59%	155,126	130,316	84%	219,580	59%	237,750
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	3821	MASCOMA PROJECT	020	CURR	0	0	0%	433	0%	4,733	5,075	107%	5,190	98%	5,190
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	3823	PISCATAGUOG RIVEF	020	CURR	0	0	0%	258	0%	3,000	3,000	100%	3,100	97%	3,100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	3824	SUGAR RIVER PROJE	020	CURR	0	0	0%	143	0%	978	750	77%	1,613	47%	1,710
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	3825	SQUAM PROJECT	020	CURR	0	0	0%	86	0%	750	918	122%	1,035	89%	1,035
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	3826	NEWFOUND PROJEC	020	CURR	10	0	0%	12	0%	1,687	1,585	94%	2,020	78%	2,020
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	3831	DAM CONSTRUCTION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	3841	RIVER RESTORATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	3846	STATE DAM SAFETY (	020	CURR	209	0	0%	432	0%	1,240	904	73%	2,562	35%	3,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	3847	DAM REGISTRATION (	020	CURR	433	0	0%	1,463	0%	3,879	1,490	38%	13,094	11%	14,200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	3855	WETLANDS FEES	020	CURR	201	4,039	2,006%	1,344	301%	1,029	7,608	739%	6,866	111%	12,400
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	3860	DAM REMOVAL PROJ	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	3870	IN-LIEU WETLAND MI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	3871	IN-LIEU FEE WETLAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	3872	WETLANDS STUDIES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	4075	FED GRDWATER SUS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	5047	NPDES PERMIT IMPLE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	5053	WATER USE EFFICIEN	020	CURR	0	0	0%	33	0%	0	385	0%	361	107%	394
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	5054	RED TIDE DISASTER I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	5055	DRINKING WATER INN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	5056	ENHANCING NORTH (	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	5057	WATER SYSTEM SEC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	5209	ENERGY EFFICIENCY	020	CURR	0	0	0%	23	0%	0	0	0%	257	0%	280
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	5315	SEPTAGE MANAGEM	020	CURR	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	5421	DAM ASSESSMENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	5426	WINNIPESAUKEE RIVI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	7035	OCEAN PLANNING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	7523	MEDMR EXCHANGE N	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	7602	SURFACE WATER QU	020	CURR	3,900	2,921	75%	9,837	30%	59,963	60,238	100%	151,246	40%	174,424
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4420	WATER	8901	RECREATION & YOUT	020	CURR	0	0	0%	42	0%	0	99	0%	458	22%	500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4430	AIR RE	2278	DERA FUNDS	020	CURR	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4430	AIR RE	4796	DOE CLEAN CITIES	020	CURR	-770	0	0%	204	0%	131	248	189%	2,450	10%	2,450
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4430	AIR RE	4797	ALTERNATIVE FUELS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4430	AIR RE	4799	HEAVY DUTY DIESEL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4430	AIR RE	4802	AIR RESOURCES PRO	020	CURR	0	0	0%	50	0%	0	0	0%	550	0%	600
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4430	AIR RE	4803	ENV AND PUBLIC HEA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4430	AIR RE	5035	AEP SETTLEMENT FU	020	CURR	24	0	0%	230	0%	105	0	0%	1,000	0%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4430	AIR RE	5036	CLIMATE ADAPTATIO	020	CURR	0	0	0%	133	0%	0	0	0%	1,467	0%	1,600
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4430	AIR RE	5037	ALTERNATE FUEL VE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4430	AIR RE	5308	AIR POLLUTION ABAT	020	CURR	770	1,890	245%	2,442	77%	4,655	8,287	178%	14,766	56%	14,813
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4430	AIR RE	5431	HEALTHY COMMUNIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4430	AIR RE	5495	EMERGENCY RESPO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4430	AIR RE	5496	RADON PROGRAM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4430	AIR RE	5925	OEP CLEAN CITIES	020	CURR	0	0	0%	25	0%	0	0	0%	275	0%	300
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4430	AIR RE	5926	AIR GRANT PROGRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4430	AIR RE	7879	ENVIRONMENTAL HE	020	CURR	4	7	209%	5	151%	80	80	100%	111	72%	1,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4430	AIR RE	9000	SECTION 105 PPG - A	020	CURR	2,914	1,967	68%	3,659	54%	27,914	26,715	96%	35,057	76%	41,115
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4430	AIR RE	9003	ASBESTOS PROGRA	020	CURR	238	646	272%	741	87%	2,783	6,606	237%	8,672	76%	10,347
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4430	AIR RE	9006	NH CLEAN SCHOOL B	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4430	AIR RE	9025	SECTION 103 GRANT	020	CURR	1,494	237	16%	1,738	14%	13,486	9,917	74%	15,696	63%	16,750
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4430	AIR RE	9100	STATE MATCHING FU	020	CURR	2	1	48%	3	42%	528	596	113%	599	99%	600
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4430	AIR RE	9101	PERMIT FEE PROGRA	020	CURR	1,736	1,522	88%	2,190	70%	23,296	23,790	102%	29,390	81%	31,550
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4430	AIR RE	9103	TITLE V FEE PERMITS	020	CURR	3,373	1,121	33%	5,784	19%	21,532	19,330	90%	36,927	52%	42,700
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4430	AIR RE	9104	NOX EMISSIONS RED	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4430	AIR RE	9105	WOMEN FISH CONSU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4430	AIR RE	9106	NH C02 BUDGET TRA	020	CURR	0	0	0%	83	0%	382	0	0%	607	0%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4440	WASTE	1400	OIL POLLUTION CONT	020	CURR	4,705	5,086	108%	7,684	66%	45,227	45,862	101%	73,857	62%	102,596
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4440	WASTE	1409	LUST COST RECOVE	020	CURR	298	0	0%	801	0%	670	90	14%	1,800	5%	1,800
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4440	WASTE	1414	OIL DISCHARGE CLEA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4440	WASTE	1416	OIL FUND BOARD - AS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4440	WASTE	1417	MOTOR OIL CLEANUP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4440	WASTE	1418	FUEL OIL CLEANUP F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4440	WASTE	1419	GAS REMEDIATION - E	020	CURR	469	840	179%	1,139	74%	8,134	7,200	89%	19,754	36%	25,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4440	WASTE	1421	OIL FUND BOARD	020	CURR	1,360	0	0%	1,360	0%	13,850	13,850	100%	13,850	100%	13,850
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4440	WASTE	2016	BROWNFIELDS SRF	020	CURR	0	1	0%	83	1%	0	1	194%	1,000	0%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4440	WASTE	2017	BROWNFIELDS SRF L	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4440	WASTE	2018	BROWNFIELDS SRF F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4440	WASTE	2074	NH UST PROGRAM	020	CURR	1,760	0	0%	1,422	0%	3,198	2,750	86%	2,584	106%	3,450
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4440	WASTE	2075	LUST TRUST PROGR/	020	CURR	224	0	0%	342	0%	1,002	1,329	133%	1,528	87%	2,050
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4440	WASTE	2323	BROWNFIELDS COAL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4440	WASTE	2514	NH BROWNFIELDS RE	020	CURR	103	354	344%	329	107%	1,043	1,871	179%	3,339	56%	3,580

2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4440	WASTE	2589	CERCLA MAINTENAN	020	CURR	788	2,310	293%	3,137	74%	18,253	58,714	322%	72,670	81%	81,950
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4440	WASTE	2590	CERCLA PROGRAMS	020	CURR	127	76	60%	540	14%	22,454	5,251	23%	95,190	6%	100,700
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4440	WASTE	2592	PEASE HAZARDOUS \	020	CURR	0	10	0%	1,575	1%	597	1,320	221%	15,557	8%	18,900
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4440	WASTE	5039	PETROLEUM BROWN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4440	WASTE	5392	HAZARDOUS WASTE	020	CURR	5,095	5,556	109%	10,418	53%	47,741	76,207	160%	97,623	78%	115,485
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4440	WASTE	5401	WASTE MANAGEMEN	020	CURR	239	52	22%	308	17%	3,062	3,082	101%	3,952	78%	4,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4440	WASTE	5402	SOLID WASTE PROGI	020	CURR	11,697	1,264	11%	16,392	8%	17,014	22,350	131%	23,844	94%	26,653
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4440	WASTE	5492	RCRA HW PROGRAM	020	CURR	319	124	39%	1,231	10%	947	1,423	150%	3,653	39%	3,950
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4440	WASTE	7603	RCRA HW PROGRAM	020	CURR	170	120	71%	663	18%	1,845	673	36%	7,197	9%	7,375
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4440	WASTE	8717	SOLID WASTE DISPO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4440	WASTE	8893	MTBE SETTLEMENT	020	CURR	4,033	1,443	36%	4,516	32%	18,768	16,541	88%	21,019	79%	23,346
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4450	CONNE	8678	CONNECTICUT RIVEF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4499	ARRA S	0844	BROWNFIELDS REVO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4499	ARRA S	0845	ARRA - LEAKING UND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4499	ARRA S	0846	ARRA - CLEAN WATE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4499	ARRA S	0847	ARRA - SAFE DRINKIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4499	ARRA S	0848	DIESEL EMISSION RE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4499	ARRA S	0883	604B WATERSHED ST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4499	ARRA S	0891	CZM STIMULUS FUND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4499	ARRA S	0916	AFV PROGRAMS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	9998	ERP GI	9778	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4410	REVOL	0004	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4410	REVOL	2001	CWSRF LOAN REPAY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4410	REVOL	2002	CWSRF ADMINISTRA	020	CURR	8	1,419	17,743%	20	7,151%	199	12,278	6,180%	493	2,490%	17,950
2017	018	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4410	REVOL	4718	DWSRF ADMINISTRA	020	CURR	5,211	1,544	30%	5,620	27%	37,364	41,727	112%	40,298	104%	44,727
2017	018	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4410	REVOL	4788	CWSRF LOAN MANAG	020	CURR	2,555	814	32%	5,431	15%	35,442	62,921	178%	75,327	84%	90,887
2017	018	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4410	REVOL	4790	DWSRF LOAN MANAG	020	CURR	25	5,910	23,641%	30	19,655%	1,511	5,986	396%	1,817	329%	18,500
2017	018	44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENS	4410	REVOL	7999	DEFAULT ACCOUNTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTAL S	044	ENVIR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			108,024	88,236	82%	188,142	47%	1,103,987	1,256,990	114%	1,987,669	63%	2,329,156
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	022	RENT	362	362	100%	726	50%	3,986	3,986	100%	7,986	50%	8,712
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	024	MAIN	0	0	0%	96	0%	580	991	171%	1,150	86%	1,150
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	026	ORG/	200	0	0%	200	0%	500	500	100%	500	100%	500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	027	TRAN	0	18,737	0%	15,222	123%	94,684	127,569	135%	93,698	136%	182,667
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	028	TRAN	5,780	4,448	77%	7,266	61%	71,511	87,458	122%	89,896	97%	104,902
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	030	EQUI	4,432	291	7%	10,710	3%	6,791	81,155	1,195%	16,410	495%	98,266
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	035	SHAF	4,695	5,115	109%	6,648	77%	37,375	49,915	134%	52,922	94%	87,076
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	039	TELE	576	328	57%	576	57%	15,646	16,781	107%	15,646	107%	19,977
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	049	TRAN	0	0	0%	66	0%	792	792	100%	792	100%	792
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	057	BOOI	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	066	EMPL	447	0	0%	554	0%	1,582	240	15%	1,961	12%	3,474
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	070	IN ST	0	0	0%	83	0%	0	128	0%	917	14%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	080	OUT (	0	0	0%	106	0%	0	0	0%	1,169	0%	1,275
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	103	CONT	0	0	0%	288	0%	0	0	0%	3,165	0%	3,453
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1009	PUBLICATIONS REVO	022	RENT	481	372	77%	574	65%	5,697	4,930	87%	6,799	73%	7,665
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1009	PUBLICATIONS REVO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1009	PUBLICATIONS REVO	030	EQUI	0	2,364	0%	499	474%	1,328	5,254	396%	2,677	196%	5,982
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1009	PUBLICATIONS REVO	039	TELE	34	41	121%	66	62%	187	212	113%	367	58%	400
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1009	PUBLICATIONS REVO	066	EMPL	0	0	0%	158	0%	1,500	160	11%	1,900	8%	1,900
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1009	PUBLICATIONS REVO	070	IN ST	0	0	0%	33	0%	0	0	0%	367	0%	400
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1009	PUBLICATIONS REVO	080	OUT (	0	0	0%	208	0%	944	0	0%	2,500	0%	2,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1009	PUBLICATIONS REVO	102	CONT	0	0	0%	1,042	0%	7,500	7,500	100%	8,523	88%	12,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1009	PUBLICATIONS REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1011	LABORATORY SERVI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1011	LABORATORY SERVI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1011	LABORATORY SERVI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1011	LABORATORY SERVI	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1011	LABORATORY SERVI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1011	LABORATORY SERVI	057	BOOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1011	LABORATORY SERVI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1011	LABORATORY SERVI	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1011	LABORATORY SERVI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1011	LABORATORY SERVI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1011	LABORATORY SERVI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1011	LABORATORY SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S OF	024	MAIN	0	0	0%	13	0%	0	0	0%	138	0%	150
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S OF	026	ORG/	25	0	0%	500	0%	25	25	100%	500	5%	500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S OF	027	TRAN	0	1,675	0%	1,325	126%	8,075	10,974	136%	9,076	121%	15,905
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S OF	028	TRAN	856	659	77%	1,076	61%	10,594	12,956	122%	13,317	97%	15,540
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S OF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S OF	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S OF	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S OF	039	TELE	213	62	29%	213	29%	4,075	3,658	90%	4,075	90%	4,387
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S OF	049	TRAN	0	0	0%	7,988	0%	61,740	44,251	72%	69,659	64%	95,858
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S OF	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S OF	066	EMPL	0	0	0%	248	0%	1,410	2,275	161%	650	350%	2,980
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S OF	070	IN ST	0	-5	0%	42	-12%	233	495	212%	305	162%	500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S OF	080	OUT (	613	0	0%	4,330	0%	1,239	2,213	179%	8,750	25%	8,750
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1014	HOMELAND SECURIT	024	MAIN	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1014	HOMELAND SECURIT	030	EQUI	0	0	0%	4,923	0%	0	0	0%	54,151	0%	59,074
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1014	HOMELAND SECURIT	057	BOOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1014	HOMELAND SECURIT	066	EMPL	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1014	HOMELAND SECURIT	102	CONT	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1014	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1018	15 MILE FALLS-MERC	026	ORG/	0	0	0%	139	0%	0	1,663	0%	1,524	109%	1,663
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1018	15 MILE FALLS-MERC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1018	15 MILE FALLS-MERC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1018	15 MILE FALLS-MERC	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1018	15 MILE FALLS-MERC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1018	15 MILE FALLS-MERC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1018	15 MILE FALLS-MERC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1018	15 MILE FALLS-MERC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1119	INTEGRATED PERMIT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1119	INTEGRATED PERMIT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1119	INTEGRATED PERMIT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1119	INTEGRATED PERMIT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1119	INTEGRATED PERMIT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1119	INTEGRATED PERMIT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1119	INTEGRATED PERMIT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1119	INTEGRATED PERMIT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1119	INTEGRATED PERMIT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1119	INTEGRATED PERMIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	022	RENT	0	0	0%	25	0%	0	0	0%	280	0%	305
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	026	ORGA	0	0	0%	4	0%	0	0	0%	46	0%	50
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	027	TRAN	0	837	0%	841	100%	4,038	5,487	136%	5,761	95%	10,096
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	028	TRAN	428	329	77%	680	48%	5,297	6,478	122%	8,410	77%	9,814
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	030	EQUI	0	0	0%	28	0%	0	0	0%	307	0%	335
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	038	TECH	0	0	0%	82	0%	0	0	0%	898	0%	980
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	039	TELE	0	0	0%	102	0%	856	1,037	121%	918	113%	1,219
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	040	INDIR	1,162	0	0%	1,243	0%	4,291	6,597	154%	4,589	144%	9,382
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	042	ADDI	0	0	0%	1,227	0%	2,163	4,143	192%	3,804	109%	14,725
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	049	TRAN	0	0	0%	5	0%	64	64	100%	64	100%	64
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	066	EMPL	0	0	0%	229	0%	50	95	190%	2,745	3%	2,745
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	070	IN ST	0	44	0%	208	21%	669	462	69%	2,179	21%	2,490
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	080	OUT (	0	0	0%	286	0%	421	0	0%	3,433	0%	3,433
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1841	PDM HAZARD MITIGA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1841	PDM HAZARD MITIGA	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1841	PDM HAZARD MITIGA	040	INDIR	0	0	0%	178	0%	2,975	0	0%	2,140	0%	2,140
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1841	PDM HAZARD MITIGA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1841	PDM HAZARD MITIGA	070	IN ST	0	0	0%	296	0%	6,699	0	0%	3,550	0%	3,550
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1841	PDM HAZARD MITIGA	073	GRAN	0	0	0%	0	0%	82,786	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1841	PDM HAZARD MITIGA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	1841	PDM HAZARD MITIGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3306	SUSTAINABLE REGIO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3306	SUSTAINABLE REGIO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3306	SUSTAINABLE REGIO	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3306	SUSTAINABLE REGIO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3306	SUSTAINABLE REGIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3306	SUSTAINABLE REGIO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3306	SUSTAINABLE REGIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRATI	022	RENT	0	0	0%	108	0%	1,100	1,155	105%	1,300	89%	1,300
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRATI	024	MAIN	439	0	0%	364	0%	724	0	0%	600	0%	600
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRATI	026	ORGA	0	0	0%	25	0%	300	300	100%	300	100%	300
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRATI	027	TRAN	0	2,094	0%	1,657	126%	8,075	13,718	170%	11,345	121%	19,881
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRATI	028	TRAN	428	329	77%	538	61%	5,297	6,478	122%	6,659	97%	7,770
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRATI	030	EQUI	0	0	0%	161	0%	0	937	0%	1,775	53%	1,937
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRATI	039	TELE	0	0	0%	108	0%	1,248	1,292	104%	1,248	104%	1,292
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRATI	049	TRAN	0	0	0%	5	0%	64	64	100%	64	100%	64
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRATI	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRATI	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRATI	066	EMPL	0	25	0%	46	55%	0	214	0%	504	42%	550
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRATI	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRATI	070	IN ST	0	0	0%	200	0%	166	367	221%	1,200	31%	2,400
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRATI	080	OUT (	622	0	0%	500	0%	709	569	80%	570	100%	1,620
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRATI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3852	STATE MAPPING PRO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3852	STATE MAPPING PRO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3852	STATE MAPPING PRO	040	INDIR	0	0	0%	69	0%	0	831	0%	762	109%	831
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3852	STATE MAPPING PRO	041	AUDI	0	0	0%	17	0%	42	37	88%	131	28%	201
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3852	STATE MAPPING PRO	042	ADDI	0	0	0%	228	0%	0	126	0%	2,503	5%	2,730
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3852	STATE MAPPING PRO	066	EMPL	0	0	0%	58	0%	0	0	0%	642	0%	700
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3852	STATE MAPPING PRO	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3852	STATE MAPPING PRO	070	IN ST	0	73	0%	228	32%	170	256	151%	2,730	9%	2,730
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3852	STATE MAPPING PRO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3852	STATE MAPPING PRO	102	CONT	7,000	2,682	38%	23,465	11%	48,774	31,181	64%	163,500	19%	163,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3852	STATE MAPPING PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	024	MAIN	0	0	0%	21	0%	0	0	0%	229	0%	250
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	026	ORGA	150	172	115%	300	57%	150	172	115%	300	57%	300
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	027	TRAN	0	2,094	0%	1,805	116%	10,094	15,045	149%	11,782	128%	21,654
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	028	TRAN	1,070	824	77%	1,345	61%	13,242	16,195	122%	16,646	97%	19,425
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	030	EQUI	0	0	0%	46	0%	600	489	82%	550	89%	550
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	039	TELE	-129	66	0%	256	26%	2,380	3,067	129%	2,664	115%	3,067
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	049	TRAN	0	0	0%	13	0%	160	160	100%	160	100%	160
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	066	EMPL	0	0	0%	133	0%	0	850	0%	1,467	58%	1,600
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	070	IN ST	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	080	OUT (	57	0	0%	1,000	0%	57	0	0%	1,000	0%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATIO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATIO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATIO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATIO	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATIO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATIO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATIO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATIO	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATIO	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATIO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATIO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRANT	040	INDIR	121	617	509%	346	178%	314	1,173	374%	897	131%	2,365
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRANT	041	AUDI	0	11	0%	5	235%	4	11	313%	16	71%	57
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRANT	042	ADDI	0	254	0%	132	192%	158	254	161%	422	60%	1,588
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRANT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRANT	066	EMPL	0	0	0%	25	0%	300	0	0%	300	0%	300
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRANT	070	IN ST	0	0	0%	80	0%	129	0	0%	960	0%	960
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRANT	080	OUT (	0	0	0%	80	0%	0	0	0%	880	0%	960
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRANT	102	CONT	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4750	ENVIRON LEADERSHI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4750	ENVIRON LEADERSHI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4750	ENVIRON LEADERSHI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4750	ENVIRON LEADERSHI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4750	ENVIRON LEADERSHI	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4750	ENVIRON LEADERSHI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4750	ENVIRON LEADERSHI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4750	ENVIRON LEADERSHI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4750	ENVIRON LEADERSHI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4780	EQUIPMENT SALE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	024	MAIN	0	0	0%	4	0%	0	0	0%	46	0%	50
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	026	ORGA	0	0	0%	33	0%	0	0	0%	367	0%	400
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	027	TRAN	0	419	0%	331	126%	2,019	2,744	136%	2,269	121%	3,976
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	028	TRAN	214	165	77%	269	61%	2,648	3,239	122%	3,329	97%	3,885
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	030	EQUI	0	0	0%	13	0%	0	0	0%	138	0%	150
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	039	TELE	-233	0	0%	42	0%	247	359	145%	347	104%	504
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	040	INDIR	0	0	0%	315	0%	329	2,719	826%	1,252	217%	3,775
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	041	AUDI	0	0	0%	8	0%	13	52	401%	38	137%	96
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	042	ADDI	0	0	0%	416	0%	408	1,642	402%	1,634	100%	4,995
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	049	TRAN	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	066	EMPL	0	0	0%	17	0%	80	20	25%	200	10%	200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	070	IN ST	21	13	63%	50	26%	158	618	390%	383	161%	750
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	080	OUT (	0	0	0%	83	0%	325	0	0%	1,000	0%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5009	NORTHEAST REGION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5009	NORTHEAST REGION	041	AUDI	0	0	0%	11	0%	90	72	79%	99	72%	130
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5009	NORTHEAST REGION	102	CONT	6,163	16,878	274%	8,675	195%	110,758	88,374	80%	155,910	57%	166,950
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5009	NORTHEAST REGION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIAT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIAT	027	TRAN	0	7,424	0%	3,661	203%	9,692	30,345	313%	25,242	120%	43,934
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIAT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIAT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIAT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIAT	040	INDIR	41	0	0%	214	0%	322	1,529	475%	1,661	92%	3,974
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIAT	041	AUDI	0	0	0%	28	0%	70	40	57%	285	14%	331
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIAT	042	ADDI	0	0	0%	359	0%	217	550	254%	2,462	22%	4,310
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIAT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIAT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIAT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIAT	080	OUT (	0	0	0%	192	0%	0	0	0%	2,108	0%	2,300
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIAT	102	CONT	0	0	0%	16,667	0%	56,000	0	0%	200,000	0%	200,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL AS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL AS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL AS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL AS	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL AS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL AS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL AS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL AS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL AS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL AS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL AS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL AS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL AS	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL AS	070	IN ST	0	0	0%	0	0%	0	54	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL AS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL AS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5091	EXCHANGE NETWOR	027	TRAN	0	834	0%	17,611	5%	0	834	0%	193,720	0%	211,331
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5091	EXCHANGE NETWOR	037	TECH	0	0	0%	583	0%	0	0	0%	6,417	0%	7,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5091	EXCHANGE NETWOR	038	TECH	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5091	EXCHANGE NETWOR	040	INDIR	0	0	0%	590	0%	0	0	0%	6,490	0%	7,080
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5091	EXCHANGE NETWOR	041	AUDI	0	0	0%	25	0%	0	0	0%	275	0%	300
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5091	EXCHANGE NETWOR	042	ADDI	0	0	0%	316	0%	0	0	0%	3,478	0%	3,794
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5091	EXCHANGE NETWOR	080	OUT (	0	0	0%	121	0%	0	0	0%	1,329	0%	1,450
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5091	EXCHANGE NETWOR	251	BOND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5091	EXCHANGE NETWOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5427	LABORATORY EQUIP	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5427	LABORATORY EQUIP	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5427	LABORATORY EQUIP	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5427	LABORATORY EQUIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	026	ORGA	0	0	0%	583	0%	0	7,000	0%	6,417	109%	7,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	027	TRAN	0	419	0%	331	126%	2,019	2,744	136%	2,269	121%	3,976
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	028	TRAN	214	165	77%	269	61%	2,648	3,240	122%	3,330	97%	3,886
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	030	EQUI	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	039	TELE	0	0	0%	83	0%	323	359	111%	793	45%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	040	INDIR	1,283	0	0%	1,597	0%	4,123	1,845	45%	5,133	36%	7,384
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	042	ADDI	0	0	0%	824	0%	2,453	1,101	45%	5,897	19%	9,890
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	049	TRAN	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	066	EMPL	0	0	0%	250	0%	0	50	0%	2,750	2%	3,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	070	IN ST	125	340	271%	805	42%	247	1,339	543%	1,582	85%	2,900
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	080	OUT (	1,821	0	0%	4,176	0%	7,562	15,852	210%	17,340	91%	22,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	024	MAIN	0	0	0%	13	0%	70	0	0%	150	0%	150
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	026	ORGA	0	68	0%	458	15%	5,000	5,500	110%	5,500	100%	5,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	027	TRAN	0	2,512	0%	2,065	122%	13,034	16,461	126%	14,581	113%	24,778
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	028	TRAN	1,070	824	77%	1,345	61%	13,242	16,195	122%	16,646	97%	19,425
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	030	EQUI	0	0	0%	42	0%	0	399	0%	458	87%	500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	039	TELE	469	43	9%	514	8%	1,757	2,052	117%	1,927	106%	2,496
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	040	INDIR	17,082	0	0%	19,230	0%	19,881	26,018	131%	22,381	116%	26,018
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	042	ADDI	17,888	0	0%	22,823	0%	17,888	12,803	72%	22,823	56%	26,808
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	049	TRAN	0	0	0%	11	0%	128	128	100%	128	100%	128
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	066	EMPL	0	0	0%	242	0%	40	700	1,750%	2,900	24%	2,900
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	070	IN ST	53	57	107%	228	25%	346	517	150%	1,475	35%	1,800
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	073	GRAN	0	3,393	0%	30,115	11%	173,841	156,588	90%	317,123	49%	361,383
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	080	OUT (	0	0	0%	208	0%	327	441	135%	1,623	27%	2,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5924	DOIT	027	TRAN	0	419	0%	331	126%	2,019	2,744	136%	2,250	122%	3,976
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	5924	DOIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	6163	UNEMPLOYMENT COI	061	UNEM	0	0	0%	1,250	0%	2,046	10,210	499%	3,515	290%	15,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	6163	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	022	RENT	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	024	MAIN	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	026	ORGA	0	0	0%	1,083	0%	12,000	13,000	108%	13,000	100%	13,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	027	TRAN	0	0	0%	663	0%	4,038	0	0%	4,538	0%	7,953
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	030	EQUI	0	0	0%	875	0%	2,489	2,125	85%	10,500	20%	10,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	039	TELE	0	0	0%	84	0%	0	0	0%	920	0%	1,004
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	040	INDIR	109	0	0%	2,074	0%	164	33	20%	3,127	1%	4,826
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	041	AUDI	0	0	0%	16	0%	21	15	74%	163	9%	189
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	042	ADDI	0	0	0%	263	0%	0	0	0%	2,888	0%	3,150
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	066	EMPL	0	0	0%	625	0%	675	0	0%	7,500	0%	7,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	070	IN ST	0	0	0%	83	0%	126	0	0%	1,000	0%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	080	OUT (	0	0	0%	208	0%	139	0	0%	2,500	0%	2,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	102	CONT	0	0	0%	4,167	0%	0	0	0%	45,833	0%	50,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	8058	WORKERS COMPENS	062	WOR	2,435	4,844	199%	3,448	140%	20,307	24,953	123%	28,750	87%	30,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	8058	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	8663	SUNCOOK RVR GEOF	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	8663	SUNCOOK RVR GEOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	9015	PRINTSTEPS PILOT P	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	9015	PRINTSTEPS PILOT P	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	9015	PRINTSTEPS PILOT P	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	9015	PRINTSTEPS PILOT P	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	9015	PRINTSTEPS PILOT P	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	9015	PRINTSTEPS PILOT P	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	9015	PRINTSTEPS PILOT P	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	9015	PRINTSTEPS PILOT P	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	9015	PRINTSTEPS PILOT P	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	9015	PRINTSTEPS PILOT P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	9114	GEOLOGIC DATA PRE	024	MAIN	0	0	0%	13	0%	0	0	0%	138	0%	150
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	9114	GEOLOGIC DATA PRE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	9114	GEOLOGIC DATA PRE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	9114	GEOLOGIC DATA PRE	039	TELE	0	0	0%	25	0%	0	0	0%	275	0%	300
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	9114	GEOLOGIC DATA PRE	040	INDIR	0	0	0%	184	0%	0	0	0%	2,021	0%	2,205
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	9114	GEOLOGIC DATA PRE	041	AUDI	0	0	0%	3	0%	0	0	0%	34	0%	37
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	9114	GEOLOGIC DATA PRE	066	EMPL	0	0	0%	13	0%	0	0	0%	138	0%	150
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	9114	GEOLOGIC DATA PRE	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	9114	GEOLOGIC DATA PRE	070	IN ST	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	9114	GEOLOGIC DATA PRE	080	OUT (	0	0	0%	80	0%	0	0	0%	880	0%	960
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4400	DEPT.	9114	GEOLOGIC DATA PRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2001	CWSRF LOAN REPAY	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2001	CWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2003	CWSRF LOANS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2003	CWSRF LOANS	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2003	CWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4789	DWSRF LOANS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4789	DWSRF LOANS	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4789	DWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4791	DWSRF LOAN REPAY	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4791	DWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4793	DWSRF SWP LOANS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4793	DWSRF SWP LOANS	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4793	DWSRF SWP LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4794	DWSRF SWP LOAN R	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4794	DWSRF SWP LOAN R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4798	BROWNFIELDS SRF N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	0852	RIVERS/LAKES MGMT	073	GRAN	0	0	0%	965	0%	611	0	0%	11,579	0%	11,579
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	0852	RIVERS/LAKES MGMT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1000	POLLUTION CONTRO	022	RENT	4	71	1,667%	8	926%	829	1,115	135%	1,492	75%	1,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1000	POLLUTION CONTRO	024	MAIN	0	0	0%	21	0%	0	120	0%	234	51%	255
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1000	POLLUTION CONTRO	026	ORGA	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1000	POLLUTION CONTRO	027	TRAN	0	4,606	0%	3,978	116%	16,149	30,179	187%	20,200	149%	47,738
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1000	POLLUTION CONTRO	028	TRAN	3,860	2,971	77%	4,853	61%	47,757	58,407	122%	60,036	97%	70,057
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1000	POLLUTION CONTRO	030	EQUI	1,791	0	0%	1,271	0%	3,679	2,073	56%	2,611	79%	5,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1000	POLLUTION CONTRO	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1000	POLLUTION CONTRO	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1000	POLLUTION CONTRO	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1000	POLLUTION CONTRO	039	TELE	202	149	74%	202	74%	6,920	7,347	106%	6,920	106%	11,568
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1000	POLLUTION CONTRO	049	TRAN	0	0	0%	1,243	0%	9,870	7,024	71%	10,917	64%	14,913
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1000	POLLUTION CONTRO	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1000	POLLUTION CONTRO	065	BOAF	0	0	0%	108	0%	104	0	0%	1,300	0%	1,300
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1000	POLLUTION CONTRO	066	EMPL	0	0	0%	386	0%	245	370	151%	650	57%	4,632
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1000	POLLUTION CONTRO	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1000	POLLUTION CONTRO	070	IN ST	0	0	0%	79	0%	0	0	0%	871	0%	950
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1000	POLLUTION CONTRO	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1000	POLLUTION CONTRO	080	OUT	152	0	0%	299	0%	1,502	1,785	119%	2,960	60%	2,960
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1000	POLLUTION CONTRO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1000	POLLUTION CONTRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1003	STATE AID GRANTS	073	GRAN	589,915	345,572	59%	611,193	57%	5,711,222	5,589,859	98%	5,917,228	94%	5,917,228
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1003	STATE AID GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTE	022	RENT	1,589	197	12%	2,115	9%	25,325	17,085	67%	33,704	51%	33,966
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTE	023	HEAT	372	96	26%	759	13%	2,631	2,654	101%	5,369	49%	5,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTE	024	MAIN	0	0	0%	17	0%	0	200	0%	183	109%	200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTE	027	TRAN	0	8,374	0%	6,875	122%	42,395	54,871	129%	45,888	120%	82,504
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTE	028	TRAN	4,495	3,459	77%	5,651	61%	55,617	68,020	122%	69,917	97%	81,587
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTE	030	EQUI	0	0	0%	7,088	0%	604	83,597	13,841%	60,667	138%	85,052
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTE	039	TELE	1,016	1,020	100%	1,189	86%	18,543	17,464	94%	21,692	81%	25,145
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTE	040	INDIR	62,843	0	0%	66,360	0%	88,086	125,672	143%	93,015	135%	158,770
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTE	042	ADDI	58,302	0	0%	109,905	0%	58,302	41,314	71%	109,905	38%	129,226
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTE	048	CONT	0	0	0%	382	0%	640	2,525	395%	4,585	55%	4,585
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTE	049	TRAN	0	0	0%	910	0%	7,315	5,463	75%	8,178	67%	10,924
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTE	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTE	066	EMPL	0	0	0%	43	0%	0	0	0%	477	0%	520
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTE	070	IN ST	0	0	0%	292	0%	3,000	3,500	117%	3,500	100%	3,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTE	080	OUT (	0	0	0%	108	0%	200	0	0%	741	0%	1,300
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTE	102	CONT	0	4,625	0%	417	1,110%	4,625	4,625	100%	2,500	185%	5,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTE	103	CONT	0	0	0%	701	0%	0	940	0%	7,706	12%	8,406
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1206	CMAQ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1209	COASTAL RESILIENC	040	INDIR	0	0	0%	274	0%	0	2,195	0%	3,014	73%	3,288
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1209	COASTAL RESILIENC	041	AUDI	0	0	0%	21	0%	0	36	0%	226	16%	246
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1209	COASTAL RESILIENC	042	ADDI	0	0	0%	281	0%	0	1,142	0%	3,092	37%	3,373
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1209	COASTAL RESILIENC	102	CONT	0	6,849	0%	16,249	42%	0	23,859	0%	178,742	13%	194,991
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1209	COASTAL RESILIENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIV	022	RENT	2,166	1,604	74%	3,720	43%	10,313	11,254	109%	17,711	64%	23,123
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIV	023	HEAT	64,833	33,094	51%	85,828	39%	404,272	426,777	106%	535,190	80%	577,056
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIV	024	MAIN	1,571	18,098	1,152%	4,014	451%	82,145	107,743	131%	209,827	51%	251,538
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIV	026	ORGA	0	0	0%	167	0%	1,675	1,675	100%	2,000	84%	2,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIV	027	TRAN	0	7,956	0%	6,789	117%	40,376	52,127	129%	46,487	112%	81,467
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIV	028	TRAN	214	165	77%	269	61%	2,648	3,239	122%	3,329	97%	3,885
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIV	030	EQUI	0	862	0%	29,059	3%	28,633	83,016	290%	210,144	40%	348,709
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIV	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIV	038	TECH	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIV	039	TELE	2,594	2,018	78%	3,333	61%	28,169	24,750	88%	36,198	68%	40,026
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIV	040	INDIR	19,386	0	0%	23,554	0%	103,433	78,243	76%	125,674	62%	200,637
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIV	042	ADDI	0	0	0%	12,844	0%	74,401	16,495	22%	114,809	14%	154,122
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIV	043	DEBT	12,191	0	0%	12,967	0%	1,138,948	1,227,884	108%	1,211,496	101%	1,279,030
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIV	047	OWN	79	1,045	1,323%	864	121%	4,378	9,359	214%	47,845	20%	64,131
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIV	048	CONT	21,471	13,186	61%	52,499	25%	340,063	158,267	47%	831,511	19%	940,603
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIV	049	TRAN	0	0	0%	295	0%	2,584	2,095	81%	2,827	74%	3,537
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIV	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIV	066	EMPL	360	0	0%	762	0%	4,375	2,819	64%	9,260	30%	9,762
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIV	070	IN ST	0	17	0%	82	21%	127	55	43%	988	6%	988
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIV	080	OUT (	0	0	0%	117	0%	641	28	4%	1,400	2%	1,400
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIV	101	MEDI	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIV	102	CONT	3,700	7,631	206%	6,314	121%	65,158	41,716	64%	111,209	38%	119,070
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIV	103	CONT	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1320	STAG GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1320	STAG GRANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1320	STAG GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFIC	024	MAIN	0	0	0%	29	0%	0	0	0%	321	0%	350
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFIC	026	ORGA	0	0	0%	150	0%	1,700	0	0%	1,800	0%	1,800
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFIC	027	TRAN	0	837	0%	663	126%	4,038	5,487	136%	4,538	121%	7,952
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFIC	028	TRAN	214	165	77%	269	61%	2,648	3,239	122%	3,329	97%	3,885
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFIC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFIC	039	TELE	0	0	0%	43	0%	406	486	120%	417	116%	517
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFIC	040	INDIR	0	0	0%	706	0%	3,512	2,988	85%	7,764	38%	8,470
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFIC	042	ADDI	0	0	0%	456	0%	2,846	875	31%	5,012	17%	5,468
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFIC	049	TRAN	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFIC	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFIC	066	EMPL	0	0	0%	254	0%	0	0	0%	2,796	0%	3,050
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFIC	067	TRAI	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFIC	070	IN ST	0	0	0%	67	0%	0	0	0%	733	0%	800
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFIC	080	OUT (	0	0	0%	81	0%	0	0	0%	889	0%	970
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1425	OPERATIONAL PERM	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1425	OPERATIONAL PERM	027	TRAN	0	837	0%	663	126%	4,038	5,487	136%	4,538	121%	7,952
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1425	OPERATIONAL PERM	028	TRAN	214	165	77%	269	61%	2,648	3,239	122%	3,329	97%	3,885
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1425	OPERATIONAL PERM	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1425	OPERATIONAL PERM	040	INDIR	988	0	0%	1,236	0%	7,501	8,882	118%	9,386	95%	14,808
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1425	OPERATIONAL PERM	042	ADDI	0	0	0%	785	0%	5,419	1,259	23%	6,851	18%	9,418
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1425	OPERATIONAL PERM	049	TRAN	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1425	OPERATIONAL PERM	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1425	OPERATIONAL PERM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1426	PUBLIC WATER SYST	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1426	PUBLIC WATER SYST	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1426	PUBLIC WATER SYST	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1426	PUBLIC WATER SYST	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1426	PUBLIC WATER SYST	073	GRAN	-33	60,177	0%	66,543	90%	876,822	797,661	91%	798,520	100%	798,520
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1426	PUBLIC WATER SYST	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1426	PUBLIC WATER SYST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	022	RENT	1,208	0	0%	1,333	0%	14,499	13,291	92%	16,000	83%	16,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	024	MAIN	0	300	0%	25	1,200%	70	300	429%	300	100%	300
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	026	ORGA	0	0	0%	52	0%	265	205	77%	625	33%	625
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	027	TRAN	0	1,256	0%	1,119	112%	6,056	8,231	136%	7,663	107%	13,429
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	028	TRAN	428	329	77%	538	61%	5,297	6,478	122%	6,659	97%	7,770
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	030	EQUI	0	0	0%	292	0%	2,500	3,500	140%	3,500	100%	3,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	039	TELE	34	30	89%	51	59%	1,095	1,086	99%	1,655	66%	2,008
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	040	INDIR	1,864	0	0%	2,198	0%	15,946	16,942	106%	18,800	90%	27,540
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	042	ADDI	0	0	0%	1,322	0%	7,078	1,946	27%	10,285	19%	15,863
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	049	TRAN	0	0	0%	5	0%	64	64	100%	64	100%	64
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	066	EMPL	52	0	0%	59	0%	1,467	635	43%	1,655	38%	1,700
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	067	TRAI	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	070	IN ST	0	0	0%	92	0%	882	520	59%	915	57%	1,100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	073	GRAN	6,686	91,002	1,361%	16,725	544%	318,650	499,152	157%	797,095	63%	1,014,723
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	080	OUT (	0	0	0%	250	0%	865	2,631	304%	3,000	88%	3,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1435	SLUDGE ANALYSIS FI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1435	SLUDGE ANALYSIS FI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1435	SLUDGE ANALYSIS FI	102	CONT	3,240	1,270	39%	5,081	25%	4,520	2,330	52%	7,089	33%	13,605
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1435	SLUDGE ANALYSIS FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATIO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATIO	027	TRAN	0	837	0%	725	115%	8,810	5,487	62%	5,150	107%	8,702
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATIO	028	TRAN	1,498	1,153	77%	1,884	61%	18,539	22,674	122%	23,306	97%	27,196
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATIO	030	EQUI	0	0	0%	21	0%	835	0	0%	250	0%	250
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATIO	039	TELE	0	0	0%	194	0%	1,207	1,657	137%	1,731	96%	2,325
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATIO	040	INDIR	3,497	0	0%	6,177	0%	17,647	16,535	94%	31,175	53%	52,173

2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATIO	042	ADDI	0	0	0%	3,876	0%	15,160	3,468	23%	32,728	11%	46,507
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATIO	049	TRAN	0	0	0%	19	0%	224	224	100%	224	100%	224
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATIO	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATIO	066	EMPL	450	0	0%	514	0%	1,750	-225	-13%	2,000	-11%	2,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATIO	070	IN ST	0	0	0%	83	0%	1,000	439	44%	1,000	44%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATIO	080	OUT (	0	0	0%	110	0%	0	0	0%	1,210	0%	1,320
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTIST	022	RENT	0	0	0%	4	0%	0	0	0%	46	0%	50
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTIST	024	MAIN	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTIST	030	EQUI	0	0	0%	63	0%	0	0	0%	688	0%	750
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTIST	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTIST	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTIST	039	TELE	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTIST	040	INDIR	0	0	0%	298	0%	0	771	0%	3,273	24%	3,570
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTIST	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTIST	042	ADDI	0	0	0%	216	0%	0	475	0%	2,375	20%	2,591
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTIST	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTIST	057	BOOI	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTIST	066	EMPL	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTIST	070	IN ST	0	0	0%	29	0%	0	0	0%	321	0%	350
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTIST	080	OUT (	0	0	0%	108	0%	0	0	0%	1,192	0%	1,300
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTIST	102	CONT	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1517	NHEP WATERSHED A	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1518	LAKES - RIVERS MGM	024	MAIN	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1518	LAKES - RIVERS MGM	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1518	LAKES - RIVERS MGM	027	TRAN	0	837	0%	737	114%	2,018	6,364	315%	5,049	126%	8,848
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1518	LAKES - RIVERS MGM	028	TRAN	214	165	77%	269	61%	2,648	3,239	122%	3,329	97%	3,885
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1518	LAKES - RIVERS MGM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1518	LAKES - RIVERS MGM	039	TELE	0	0	0%	178	0%	624	691	111%	640	108%	2,136
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1518	LAKES - RIVERS MGM	049	TRAN	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1518	LAKES - RIVERS MGM	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1518	LAKES - RIVERS MGM	065	BOAF	0	0	0%	13	0%	0	0	0%	138	0%	150
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1518	LAKES - RIVERS MGM	066	EMPL	0	69	0%	104	66%	50	69	138%	453	15%	1,250
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1518	LAKES - RIVERS MGM	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1518	LAKES - RIVERS MGM	070	IN ST	0	0	0%	17	0%	10	0	0%	200	0%	200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1518	LAKES - RIVERS MGM	080	OUT (	0	0	0%	21	0%	0	0	0%	229	0%	250
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1518	LAKES - RIVERS MGM	102	CONT	0	0	0%	4,167	0%	0	0	0%	45,833	0%	50,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1518	LAKES - RIVERS MGM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1519	NHEP MONITORING P	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1519	NHEP MONITORING P	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1522	I-93 CHLORIDE TMDL	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1522	I-93 CHLORIDE TMDL	027	TRAN	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1522	I-93 CHLORIDE TMDL	028	TRAN	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1522	I-93 CHLORIDE TMDL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1522	I-93 CHLORIDE TMDL	039	TELE	0	0	0%	25	0%	210	233	111%	225	103%	300
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1522	I-93 CHLORIDE TMDL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1522	I-93 CHLORIDE TMDL	042	ADDI	0	0	0%	749	0%	0	720	0%	8,243	9%	8,992
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1522	I-93 CHLORIDE TMDL	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1522	I-93 CHLORIDE TMDL	070	IN ST	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1522	I-93 CHLORIDE TMDL	102	CONT	0	0	0%	4,171	0%	74,210	26,824	36%	50,058	54%	50,058
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1522	I-93 CHLORIDE TMDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1523	SHELLFISH PROT PR	022	RENT	342	0	0%	521	0%	3,757	3,891	104%	5,728	68%	6,643
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1523	SHELLFISH PROT PR	024	MAIN	0	0	0%	70	0%	1,511	843	56%	843	100%	843
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1523	SHELLFISH PROT PR	026	ORGA	0	0	0%	25	0%	550	0	0%	300	0%	300
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1523	SHELLFISH PROT PR	027	TRAN	0	1,536	0%	1,341	115%	3,671	10,068	274%	9,182	110%	16,091
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1523	SHELLFISH PROT PR	030	EQUI	0	0	0%	2,209	0%	1,410	26,247	1,861%	26,508	99%	26,508
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1523	SHELLFISH PROT PR	039	TELE	118	72	61%	118	61%	1,244	1,205	97%	1,244	97%	1,251
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1523	SHELLFISH PROT PR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1523	SHELLFISH PROT PR	049	TRAN	0	0	0%	7,139	0%	32	3,232	10,100%	1,207	268%	85,668
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1523	SHELLFISH PROT PR	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1523	SHELLFISH PROT PR	066	EMPL	0	0	0%	92	0%	1,019	480	47%	1,098	44%	1,098
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1523	SHELLFISH PROT PR	070	IN ST	0	0	0%	470	0%	349	324	93%	4,663	7%	5,638
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1523	SHELLFISH PROT PR	080	OUT (	0	1,684	0%	417	404%	1,118	2,401	215%	5,000	48%	5,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1523	SHELLFISH PROT PR	102	CONT	0	0	0%	1,540	0%	9,999	7,499	75%	18,478	41%	18,478
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1523	SHELLFISH PROT PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1525	WASTEWATER OPER	023	HEAT	122	0	0%	381	0%	2,763	1,133	41%	8,650	13%	8,650
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1525	WASTEWATER OPER	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1525	WASTEWATER OPER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1525	WASTEWATER OPER	039	TELE	27	27	100%	94	29%	318	297	93%	1,106	27%	1,200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1525	WASTEWATER OPER	047	OWN	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1525	WASTEWATER OPER	048	CONT	0	0	0%	817	0%	1,200	1,551	129%	9,800	16%	9,800
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1525	WASTEWATER OPER	066	EMPL	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1525	WASTEWATER OPER	067	TRAI	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1525	WASTEWATER OPER	070	IN ST	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1525	WASTEWATER OPER	080	OUT (	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1525	WASTEWATER OPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1879	I 93 WATER SUPPLY L	073	GRAN	0	375,000	0%	125,608	299%	660,654	375,000	57%	1,507,296	25%	1,507,296
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1879	I 93 WATER SUPPLY L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1882	WETLAND RESTORA	040	INDIR	0	0	0%	491	0%	0	3,658	0%	5,397	68%	5,888
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1882	WETLAND RESTORA	041	AUDI	0	0	0%	17	0%	0	119	0%	186	64%	203
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1882	WETLAND RESTORA	070	IN ST	0	0	0%	162	0%	0	358	0%	1,782	20%	1,945
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1882	WETLAND RESTORA	080	OUT (	0	0	0%	345	0%	0	0	0%	3,799	0%	4,144
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1882	WETLAND RESTORA	102	CONT	0	0	0%	11,057	0%	0	88,244	0%	121,632	73%	132,689
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	1882	WETLAND RESTORA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2010	SAFE DRINK WATER A	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2010	SAFE DRINK WATER A	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2010	SAFE DRINK WATER A	026	ORGA	0	0	0%	500	0%	5,999	6,000	100%	6,000	100%	6,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2010	SAFE DRINK WATER A	027	TRAN	0	5,025	0%	4,160	121%	24,226	35,123	145%	27,955	126%	49,914
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2010	SAFE DRINK WATER A	028	TRAN	2,355	1,812	77%	2,960	61%	29,133	35,629	122%	36,623	97%	42,736
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2010	SAFE DRINK WATER A	030	EQUI	0	0	0%	67	0%	0	0	0%	733	0%	800
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2010	SAFE DRINK WATER A	039	TELE	0	0	0%	437	0%	3,455	3,806	110%	3,959	96%	5,241
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2010	SAFE DRINK WATER A	040	INDIR	12,483	0	0%	13,066	0%	67,676	64,762	96%	70,832	91%	75,954
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2010	SAFE DRINK WATER A	041	AUDI	0	0	0%	95	0%	686	790	115%	765	103%	1,136
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2010	SAFE DRINK WATER A	042	ADDI	0	0	0%	5,072	0%	35,800	26,475	74%	45,181	59%	60,867
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2010	SAFE DRINK WATER A	049	TRAN	0	0	0%	29	0%	352	352	100%	352	100%	352
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2010	SAFE DRINK WATER A	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2010	SAFE DRINK WATER A	066	EMPL	0	0	0%	125	0%	248	0	0%	1,500	0%	1,500

2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER /	069	PRON	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER /	070	IN ST	73	0	0%	148	0%	987	260	26%	2,000	13%	2,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER /	080	OUT (	0	0	0%	167	0%	2,000	0	0%	2,000	0%	2,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER /	102	CONT	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER /	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2011	OPERATOR TRAINING	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2011	OPERATOR TRAINING	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2011	OPERATOR TRAINING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2011	OPERATOR TRAINING	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2011	OPERATOR TRAINING	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2011	OPERATOR TRAINING	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2011	OPERATOR TRAINING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2011	OPERATOR TRAINING	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2011	OPERATOR TRAINING	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2011	OPERATOR TRAINING	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2011	OPERATOR TRAINING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2011	OPERATOR TRAINING	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2011	OPERATOR TRAINING	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2011	OPERATOR TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	024	MAIN	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	026	ORGA	0	0	0%	4	0%	0	0	0%	46	0%	50
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	027	TRAN	0	419	0%	398	105%	2,019	2,744	136%	2,725	101%	4,776
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	028	TRAN	214	165	77%	269	61%	2,648	3,239	122%	3,329	97%	3,885
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	030	EQUI	0	0	0%	142	0%	0	0	0%	1,558	0%	1,700
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	039	TELE	0	0	0%	46	0%	114	126	111%	416	30%	554
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	040	INDIR	941	0	0%	1,804	0%	814	6,554	805%	1,561	420%	12,823
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	041	AUDI	0	0	0%	28	0%	154	91	59%	260	35%	339
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	042	ADDI	0	0	0%	1,012	0%	3,536	1,922	54%	9,793	20%	12,147
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	049	TRAN	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	057	BOOK	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	066	EMPL	0	0	0%	92	0%	0	0	0%	1,008	0%	1,100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	070	IN ST	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	072	GRAN	11,950	6,900	58%	22,987	30%	67,599	49,745	74%	130,032	38%	153,805
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	080	OUT (	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	102	CONT	0	0	0%	4	0%	0	0	0%	46	0%	50
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	200	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2031	NE WADEABLE STREA	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2031	NE WADEABLE STREA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2031	NE WADEABLE STREA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2031	NE WADEABLE STREA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2031	NE WADEABLE STREA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2031	NE WADEABLE STREA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2031	NE WADEABLE STREA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2031	NE WADEABLE STREA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2031	NE WADEABLE STREA	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2031	NE WADEABLE STREA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2031	NE WADEABLE STREA	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2031	NE WADEABLE STREA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2031	NE WADEABLE STREA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2031	NE WADEABLE STREA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	022	RENT	0	0	0%	1,083	0%	0	0	0%	11,917	0%	13,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	027	TRAN	0	837	0%	663	126%	0	5,487	0%	7,289	75%	7,952
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	030	EQUI	0	0	0%	667	0%	737	0	0%	8,000	0%	8,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	039	TELE	34	0	0%	293	0%	34	0	0%	3,219	0%	3,512
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	041	AUDI	0	0	0%	157	0%	205	524	256%	804	65%	1,883
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	042	ADDI	0	0	0%	636	0%	0	1,446	0%	6,991	21%	7,627
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	066	EMPL	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	070	IN ST	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	072	GRAN	46,902	0	0%	372,735	0%	320,736	672,711	210%	2,548,947	26%	2,757,801
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	080	OUT (	0	0	0%	329	0%	0	0	0%	3,621	0%	3,950
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	102	CONT	0	530	0%	10,417	5%	0	530	0%	114,583	0%	125,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2036	NATIONAL COASTAL /	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2036	NATIONAL COASTAL /	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2036	NATIONAL COASTAL /	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2041	PWS ADAPTATION - F	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2041	PWS ADAPTATION - F	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2041	PWS ADAPTATION - F	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2041	PWS ADAPTATION - F	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2041	PWS ADAPTATION - F	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2041	PWS ADAPTATION - F	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2041	PWS ADAPTATION - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2047	WATER PLANNING	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2047	WATER PLANNING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2047	WATER PLANNING	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2047	WATER PLANNING	040	INDIR	0	0	0%	193	0%	0	0	0%	2,126	0%	2,319
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2047	WATER PLANNING	041	AUDI	0	0	0%	15	0%	93	0	0%	184	0%	184
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2047	WATER PLANNING	042	ADDI	0	0	0%	263	0%	0	0	0%	2,888	0%	3,150
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2047	WATER PLANNING	066	EMPL	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2047	WATER PLANNING	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2047	WATER PLANNING	070	IN ST	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2047	WATER PLANNING	072	GRAN	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2047	WATER PLANNING	080	OUT (	0	0	0%	208	0%	1,813	0	0%	2,500	0%	2,500

2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2047	WATER PLANNING	102	CONT	0	0	0%	8,333	0%	90,868	0	0%	100,000	0%	100,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2047	WATER PLANNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2048	WATER SYSTEM SEC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2048	WATER SYSTEM SEC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2048	WATER SYSTEM SEC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2048	WATER SYSTEM SEC	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2048	WATER SYSTEM SEC	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2048	WATER SYSTEM SEC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2048	WATER SYSTEM SEC	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2048	WATER SYSTEM SEC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2048	WATER SYSTEM SEC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2048	WATER SYSTEM SEC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2048	WATER SYSTEM SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2060	STP OPERATOR TRAI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2060	STP OPERATOR TRAI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2060	STP OPERATOR TRAI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2060	STP OPERATOR TRAI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2060	STP OPERATOR TRAI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2060	STP OPERATOR TRAI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2060	STP OPERATOR TRAI	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2060	STP OPERATOR TRAI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2060	STP OPERATOR TRAI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2060	STP OPERATOR TRAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	024	MAIN	0	0	0%	46	0%	0	0	0%	504	0%	550
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	027	TRAN	0	419	0%	456	92%	2,019	2,744	136%	3,125	88%	5,476
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	028	TRAN	214	165	77%	269	61%	2,648	3,239	122%	3,329	97%	3,885
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	030	EQUI	0	1,167	0%	3,333	35%	0	1,167	0%	36,667	3%	40,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	039	TELE	84	53	64%	180	30%	1,181	902	76%	2,520	36%	2,904
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	040	INDIR	861	0	0%	1,303	0%	2,534	4,826	190%	3,838	126%	6,501
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	041	AUDI	0	0	0%	24	0%	67	151	225%	167	90%	285
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	042	ADDI	0	0	0%	408	0%	1,527	1,237	81%	3,948	31%	4,895
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	049	TRAN	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	066	EMPL	0	0	0%	100	0%	495	20	4%	1,200	2%	1,200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	069	PROM	0	0	0%	83	0%	0	1,000	0%	917	109%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	070	IN ST	0	0	0%	78	0%	145	73	51%	743	10%	937
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	072	GRAN	12,621	0	0%	40,963	0%	18,091	30,347	168%	58,717	52%	58,717
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	080	OUT (	0	0	0%	171	0%	547	0	0%	2,050	0%	2,050
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	103	CONT	2,814	7,460	265%	10,446	71%	31,121	72,344	232%	115,537	63%	160,552
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2062	WETLANDS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2062	WETLANDS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2062	WETLANDS	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2062	WETLANDS	030	EQUI	0	0	0%	71	0%	0	0	0%	780	0%	851
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2062	WETLANDS	039	TELE	0	0	0%	255	0%	0	0	0%	2,803	0%	3,058
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2062	WETLANDS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2062	WETLANDS	041	AUDI	0	0	0%	1	0%	0	0	0%	9	0%	10
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2062	WETLANDS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2062	WETLANDS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2062	WETLANDS	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2062	WETLANDS	066	EMPL	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2062	WETLANDS	070	IN ST	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2062	WETLANDS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2062	WETLANDS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2062	WETLANDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2065	BEACH II	022	RENT	0	0	0%	458	0%	0	0	0%	5,042	0%	5,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2065	BEACH II	024	MAIN	0	0	0%	25	0%	0	0	0%	275	0%	300
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2065	BEACH II	027	TRAN	0	1,256	0%	1,154	109%	6,056	8,229	136%	7,900	104%	13,845
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2065	BEACH II	028	TRAN	214	165	77%	322	51%	2,648	3,239	122%	3,981	81%	4,646
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2065	BEACH II	030	EQUI	1,432	699	49%	2,866	24%	1,432	4,130	288%	2,866	144%	18,803
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2065	BEACH II	038	TECH	0	0	0%	491	0%	0	0	0%	5,399	0%	5,890
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2065	BEACH II	039	TELE	5	30	606%	19	160%	577	1,245	216%	2,186	57%	2,989
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2065	BEACH II	040	INDIR	1,508	0	0%	1,683	0%	8,475	9,530	112%	9,459	101%	11,803
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2065	BEACH II	041	AUDI	0	0	0%	28	0%	120	156	129%	199	78%	340
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2065	BEACH II	042	ADDI	0	0	0%	868	0%	3,831	2,203	58%	7,459	30%	10,416
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2065	BEACH II	049	TRAN	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2065	BEACH II	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2065	BEACH II	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2065	BEACH II	066	EMPL	0	0	0%	83	0%	0	280	0%	917	31%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2065	BEACH II	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2065	BEACH II	069	PROM	0	0	0%	88	0%	949	1,050	111%	949	111%	1,050
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2065	BEACH II	070	IN ST	53	0	0%	739	0%	95	592	623%	1,323	45%	1,679
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2065	BEACH II	080	OUT (	0	0	0%	433	0%	1,299	1,604	123%	5,201	31%	5,201
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2065	BEACH II	102	CONT	0	0	0%	817	0%	0	9,800	0%	8,983	109%	9,800
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2065	BEACH II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2069	WETLANDS PROGRA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2069	WETLANDS PROGRA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2069	WETLANDS PROGRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2069	WETLANDS PROGRA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2069	WETLANDS PROGRA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2069	WETLANDS PROGRA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2069	WETLANDS PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2185	EMERGING CONTAMI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2185	EMERGING CONTAMI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2185	EMERGING CONTAMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2187	SOURCE WATER ASS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2187	SOURCE WATER ASS	030	EQUI	0	0	0%	71	0%	0	0	0%	779	0%	850
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2187	SOURCE WATER ASS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2187	SOURCE WATER ASS	040	INDIR	0	0	0%	283	0%	0	0	0%	3,118	0%	3,401
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2187	SOURCE WATER ASS	041	AUDI	0	0	0%	22	0%	0	0	0%	242	0%	264
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2187	SOURCE WATER ASS	042	ADDI	0	0	0%	263	0%	0	0	0%	2,888	0%	3,150
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2187	SOURCE WATER ASS	066	EMPL	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2187	SOURCE WATER ASS	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2187	SOURCE WATER ASS	070	IN ST	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2187	SOURCE WATER ASS	072	GRAN	0	0	0%	8,333	0%	0	0	0%	91,667	0%	100,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2187	SOURCE WATER ASS	080	OUT (	0	0	0%	21	0%	0	0	0%	229	0%	250

2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2187	SOURCE WATER ASS	102	CONT	0	0	0%	8,333	0%	0	0	0%	91,667	0%	100,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2187	SOURCE WATER ASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	022	RENT	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	024	MAIN	0	0	0%	33	0%	0	0	0%	367	0%	400
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	026	ORGA	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	027	TRAN	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	030	EQUI	0	0	0%	1,179	0%	0	0	0%	12,971	0%	14,150
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	039	TELE	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	040	INDIR	640	0	0%	1,970	0%	3,118	7,360	236%	9,594	77%	28,115
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	041	AUDI	0	0	0%	33	0%	128	51	40%	202	25%	394
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	042	ADDI	0	0	0%	1,376	0%	958	951	99%	2,634	36%	16,514
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	057	BOOK	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	066	EMPL	0	0	0%	244	0%	70	80	114%	2,930	3%	2,930
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	067	TRAI	0	0	0%	50	0%	0	0	0%	550	0%	600
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	069	PROM	0	0	0%	50	0%	0	0	0%	550	0%	600
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	070	IN ST	0	0	0%	220	0%	360	0	0%	2,640	0%	2,640
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	072	GRAN	0	0	0%	10,346	0%	90,000	10,069	11%	124,150	8%	124,150
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	073	GRAN	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	080	OUT	0	0	0%	237	0%	2,356	396	17%	2,844	14%	2,844
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	102	CONT	6,415	2,290	36%	10,279	22%	15,540	5,440	35%	24,900	22%	24,900
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	024	MAIN	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	027	TRAN	0	0	0%	304	0%	0	0	0%	3,346	0%	3,650
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	030	EQUI	1,196	0	0%	1,223	0%	5,595	0	0%	5,720	0%	5,720
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	039	TELE	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	040	INDIR	2,071	0	0%	10,642	0%	3,994	0	0%	20,517	0%	20,517
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	041	AUDI	28	0	0%	72	0%	105	0	0%	275	0%	275
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	042	ADDI	934	0	0%	5,889	0%	1,373	0	0%	8,657	0%	8,657
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	066	EMPL	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	070	IN ST	0	0	0%	4	0%	0	0	0%	46	0%	50
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	072	GRAN	0	0	0%	3,333	0%	39,183	0	0%	40,000	0%	40,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	080	OUT	0	0	0%	167	0%	225	0	0%	2,000	0%	2,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	024	MAIN	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	027	TRAN	0	5,135	0%	4,324	119%	4,038	17,854	442%	25,110	71%	51,887
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	028	TRAN	214	165	77%	269	61%	2,648	3,239	122%	3,329	97%	3,885
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	039	TELE	0	0	0%	25	0%	293	300	102%	293	102%	300
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	040	INDIR	1,890	0	0%	2,386	0%	5,864	5,968	102%	7,401	81%	8,671
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	041	AUDI	0	0	0%	16	0%	124	77	62%	171	45%	187
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	042	ADDI	0	0	0%	470	0%	2,426	1,619	67%	4,867	33%	5,640
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	049	TRAN	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	066	EMPL	0	0	0%	83	0%	380	0	0%	1,000	0%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	070	IN ST	0	0	0%	42	0%	226	170	75%	261	65%	500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	080	OUT	0	0	0%	129	0%	1,315	0	0%	1,550	0%	1,550
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	102	CONT	0	0	0%	175	0%	0	0	0%	1,925	0%	2,100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2347	WATERSHED ASSESS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2347	WATERSHED ASSESS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2347	WATERSHED ASSESS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2347	WATERSHED ASSESS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2347	WATERSHED ASSESS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2347	WATERSHED ASSESS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2347	WATERSHED ASSESS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2347	WATERSHED ASSESS	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2347	WATERSHED ASSESS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2347	WATERSHED ASSESS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2347	WATERSHED ASSESS	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2347	WATERSHED ASSESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	022	RENT	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	024	MAIN	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	026	ORGA	0	0	0%	4	0%	0	0	0%	46	0%	50
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	027	TRAN	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	030	EQUI	0	0	0%	350	0%	0	0	0%	3,850	0%	4,200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	039	TELE	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	040	INDIR	0	0	0%	1,023	0%	0	0	0%	11,255	0%	12,278
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	041	AUDI	0	0	0%	17	0%	0	0	0%	186	0%	203
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	042	ADDI	0	0	0%	583	0%	0	0	0%	6,417	0%	7,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	057	BOOK	0	0	0%	25	0%	0	0	0%	275	0%	300
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	066	EMPL	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	067	TRAI	0	0	0%	25	0%	0	0	0%	275	0%	300
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	069	PROM	0	0	0%	25	0%	0	0	0%	275	0%	300
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	070	IN ST	0	0	0%	117	0%	0	0	0%	1,283	0%	1,400
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	072	GRAN	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	080	OUT	0	0	0%	183	0%	0	0	0%	2,017	0%	2,200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	102	CONT	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	103	CONT	0	0	0%	4	0%	0	0	0%	46	0%	50
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2349	INSTREAM FLOW PIL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2349	INSTREAM FLOW PIL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2349	INSTREAM FLOW PIL	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2349	INSTREAM FLOW PIL	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2349	INSTREAM FLOW PIL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2349	INSTREAM FLOW PIL	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2349	INSTREAM FLOW PIL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	2349	INSTREAM FLOW PIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2351	EXCHANGE NETWOR	027	TRAN	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2351	EXCHANGE NETWOR	040	INDIR	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2351	EXCHANGE NETWOR	041	AUDI	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2351	EXCHANGE NETWOR	042	ADDI	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2351	EXCHANGE NETWOR	049	TRAN	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2351	EXCHANGE NETWOR	070	IN ST	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2351	EXCHANGE NETWOR	080	OUT (	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2351	EXCHANGE NETWOR	102	CONT	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2351	EXCHANGE NETWOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	022	RENT	0	70	0%	83	84%	9,571	308	3%	997
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	023	HEAT	41	626	1,529%	45	1,385%	4,255	4,343	102%	4,700
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	024	MAIN	0	2,935	0%	1,208	243%	1,890	12,878	682%	9,527
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	026	ORGA	0	1,000	0%	83	1,200%	1,000	1,000	100%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	027	TRAN	0	2,931	0%	2,319	126%	12,113	19,205	159%	15,882
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	028	TRAN	1,713	1,318	77%	2,153	61%	21,188	25,913	122%	26,635
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	038	TECH	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	039	TELE	811	829	102%	1,578	53%	10,866	9,714	89%	21,141
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	047	OWN	1,908	13,041	684%	6,553	199%	13,270	39,882	301%	45,582
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	049	TRAN	0	0	0%	21	0%	256	256	100%	256
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	057	BOOK	0	0	0%	83	0%	0	0	0%	917
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	064	RET I	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	066	EMPL	1,500	0	0%	1,736	0%	7,045	7,830	111%	8,154
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	070	IN ST	45	0	0%	174	0%	586	146	25%	2,274
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	080	OUT (	0	0	0%	8	0%	0	0	0%	92
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	102	CONT	0	2,548	0%	1,667	153%	1,062	14,148	1,332%	3,533
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	103	CONT	0	0	0%	83	0%	0	0	0%	917
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	302	DAM	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MAN	022	RENT	2,732	1	0%	4,745	0%	30,638	32,413	106%	53,207
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MAN	024	MAIN	0	0	0%	43	0%	80	80	100%	520
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MAN	026	ORGA	0	0	0%	1,355	0%	8,544	8,544	100%	16,256
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MAN	027	TRAN	0	4,187	0%	4,065	103%	20,188	28,199	140%	26,798
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MAN	028	TRAN	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MAN	030	EQUI	0	0	0%	3,106	0%	3,232	26,077	807%	37,268
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MAN	039	TELE	1,000	405	41%	1,047	39%	6,985	6,049	87%	7,308
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MAN	040	INDIR	8,341	0	0%	13,472	0%	33,390	45,435	136%	53,930
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MAN	041	AUDI	0	0	0%	210	0%	746	1,877	251%	1,222
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MAN	042	ADDI	0	0	0%	7,072	0%	19,102	14,093	74%	59,849
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MAN	049	TRAN	0	0	0%	21	0%	256	256	100%	256
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MAN	064	RET I	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MAN	066	EMPL	0	0	0%	335	0%	1,670	2,349	141%	3,391
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MAN	070	IN ST	92	47	51%	92	51%	2,333	776	33%	2,333
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MAN	072	GRAN	2,947	34,291	1,164%	21,732	158%	207,508	1,610,277	776%	1,530,192
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MAN	080	OUT (	84	34	41%	143	24%	5,222	6,461	124%	8,931
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MAN	102	CONT	8,067	8,964	111%	15,595	57%	87,642	47,564	54%	169,438
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3651	COASTAL RESTORAT	027	TRAN	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3651	COASTAL RESTORAT	030	EQUI	0	0	0%	434	0%	795	0	0%	5,205
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3651	COASTAL RESTORAT	040	INDIR	0	0	0%	510	0%	1,382	1,941	140%	2,820
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3651	COASTAL RESTORAT	041	AUDI	0	0	0%	20	0%	75	102	136%	122
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3651	COASTAL RESTORAT	042	ADDI	0	0	0%	307	0%	1,548	189	12%	2,291
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3651	COASTAL RESTORAT	049	TRAN	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3651	COASTAL RESTORAT	057	BOOK	0	0	0%	17	0%	0	0	0%	183
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3651	COASTAL RESTORAT	066	EMPL	0	0	0%	17	0%	0	0	0%	183
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3651	COASTAL RESTORAT	070	IN ST	0	0	0%	50	0%	0	0	0%	550
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3651	COASTAL RESTORAT	072	GRAN	11,952	0	0%	16,579	0%	39,555	49,068	124%	54,869
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3651	COASTAL RESTORAT	080	OUT (	0	0	0%	83	0%	0	0	0%	917
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3651	COASTAL RESTORAT	102	CONT	718	0	0%	1,990	0%	34,451	47,314	137%	95,490
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3651	COASTAL RESTORAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3673	SHORELAND PROTE	022	RENT	433	5	1%	643	1%	3,849	3,783	98%	5,708
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3673	SHORELAND PROTE	024	MAIN	0	0	0%	125	0%	0	104	0%	1,375
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3673	SHORELAND PROTE	027	TRAN	0	3,350	0%	3,134	107%	18,169	21,948	121%	21,461
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3673	SHORELAND PROTE	028	TRAN	1,927	1,483	77%	2,422	61%	23,836	29,151	122%	29,964
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3673	SHORELAND PROTE	030	EQUI	0	7,282	0%	1,742	418%	0	7,282	0%	19,166
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3673	SHORELAND PROTE	038	TECH	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3673	SHORELAND PROTE	039	TELE	23	11	49%	79	14%	918	1,242	135%	3,135
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3673	SHORELAND PROTE	040	INDIR	6,599	0	0%	10,099	0%	24,805	26,141	105%	37,962
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3673	SHORELAND PROTE	042	ADDI	0	0	0%	4,190	0%	17,187	4,396	26%	38,363
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3673	SHORELAND PROTE	049	TRAN	0	0	0%	797	0%	6,260	4,563	73%	7,037
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3673	SHORELAND PROTE	057	BOOK	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3673	SHORELAND PROTE	064	RET I	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3673	SHORELAND PROTE	066	EMPL	0	0	0%	342	0%	50	2,700	5,400%	4,100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3673	SHORELAND PROTE	067	TRAI	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3673	SHORELAND PROTE	069	PRON	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3673	SHORELAND PROTE	070	IN ST	0	0	0%	183	0%	95	156	165%	2,200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3673	SHORELAND PROTE	080	OUT (	0	0	0%	58	0%	0	0	0%	642
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3673	SHORELAND PROTE	102	CONT	0	0	0%	83	0%	0	0	0%	917
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3673	SHORELAND PROTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3800	DAM BUREAU ADMINI	022	RENT	161	223	139%	244	92%	2,297	2,270	99%	3,474
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3800	DAM BUREAU ADMINI	023	HEAT	439	126	29%	439	29%	1,913	1,566	82%	1,913
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3800	DAM BUREAU ADMINI	024	MAIN	0	0	0%	58	0%	95	240	253%	700
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3800	DAM BUREAU ADMINI	026	ORGA	0	1,000	0%	83	1,200%	1,000	1,000	100%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3800	DAM BUREAU ADMINI	027	TRAN	0	2,094	0%	1,782	118%	10,099	14,580	144%	11,540
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3800	DAM BUREAU ADMINI	028	TRAN	1,284	988	77%	1,615	61%	15,891	19,435	122%	19,977
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3800	DAM BUREAU ADMINI	030	EQUI	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3800	DAM BUREAU ADMINI	039	TELE	115	94	82%	207	45%	3,654	3,493	96%	6,604
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3800	DAM BUREAU ADMINI	049	TRAN	0	0	0%	248	0%	1,984	1,474	74%	2,220
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3800	DAM BUREAU ADMINI	064	RET I	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3800	DAM BUREAU ADMINI	066	EMPL	0	0	0%	125	0%	1,305	1,500	115%	1,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3800	DAM BUREAU ADMINI	068	REMU	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3800	DAM BUREAU ADMINI	070	IN ST	0	0	0%	344	0%	41	0	0%	1,046
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3800	DAM BUREAU ADMINI	080	OUT (	0	0	0%	83	0%	0	1,000	0%	917
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3800	DAM BUREAU ADMINI	102	CONT	0	0	0%	19,216	0%	181,550	184,272	101%	230,588
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3800	DAM BUREAU ADMINI	303	PUBL	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3800	DAM BUREAU ADMINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	022	RENT	0	0	0%	25	0%	0	0	0%	275
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	023	HEAT	346	580	168%	498	116%	5,360	6,605	123%	7,711
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	024	MAIN	0	750	0%	100	750%	14	764	5,358%	1,200

2017	0%	0	0%	0	0%	0	0%	0	0

2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	027	TRAN	0	419	0%	331	126%	2,019	2,744	136%	2,269	121%	3,976
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	030	EQUII	0	0	0%	367	0%	464	0	0%	4,400	0%	4,400
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	039	TELE	91	234	257%	252	93%	2,107	1,926	91%	5,826	33%	6,721
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	040	INDIR	1,782	0	0%	1,772	0%	5,357	7,815	146%	5,327	147%	7,855
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	042	ADDI	0	0	0%	415	0%	2,561	1,934	76%	3,438	56%	4,978
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	047	OWN	0	645	0%	199	324%	467	1,098	235%	1,819	60%	2,387
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	048	CONT	0	0	0%	8	0%	100	0	0%	100	0%	100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	049	TRAN	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	066	EMPL	0	0	0%	75	0%	0	0	0%	825	0%	900
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	070	IN ST	0	0	0%	21	0%	59	0	0%	250	0%	250
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	080	OUT (	0	0	0%	120	0%	0	0	0%	1,320	0%	1,440
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	102	CONT	0	0	0%	8	0%	59	53	90%	100	53%	100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	103	CONT	0	0	0%	5	0%	0	0	0%	55	0%	60
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	302	DAM	0	0	0%	917	0%	8,246	8,078	98%	11,000	73%	11,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	022	RENT	13	26	200%	68	38%	2,563	2,206	86%	13,632	16%	13,700
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	023	HEAT	1,234	1,424	115%	2,323	61%	9,195	9,847	107%	17,307	57%	19,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	024	MAIN	0	0	0%	567	0%	3,891	47	1%	6,800	1%	6,800
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	027	TRAN	0	419	0%	331	126%	2,019	2,744	136%	2,269	121%	3,976
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	030	EQUII	769	0	0%	1,963	0%	5,742	15,851	276%	14,659	108%	26,900
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	039	TELE	178	158	89%	250	63%	2,157	2,117	98%	3,022	70%	3,390
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	040	INDIR	2,299	0	0%	2,887	0%	6,628	9,723	147%	8,323	117%	12,344
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	042	ADDI	0	0	0%	446	0%	2,063	1,700	82%	3,562	48%	5,348
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	047	OWN	116	268	230%	2,257	12%	1,164	6,825	586%	22,567	30%	28,528
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	048	CONT	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	049	TRAN	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	065	BOAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	066	EMPL	850	0	0%	1,229	0%	850	590	69%	1,229	48%	2,300
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	070	IN ST	0	62	0%	260	24%	126	765	608%	1,292	59%	3,120
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	080	OUT (	0	152	0%	125	122%	0	781	0%	1,375	57%	1,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	102	CONT	0	0	0%	1,729	0%	0	0	0%	19,021	0%	20,750
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	103	CONT	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	302	DAM	0	0	0%	13,338	0%	105,322	108,622	103%	159,582	68%	160,050
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3815	WETLANDS ADMINIST	022	RENT	531	196	37%	529	37%	9,691	8,695	90%	9,650	90%	9,650
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3815	WETLANDS ADMINIST	024	MAIN	0	0	0%	50	0%	0	251	0%	550	46%	600
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3815	WETLANDS ADMINIST	026	ORGA	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3815	WETLANDS ADMINIST	027	TRAN	0	2,931	0%	2,320	126%	14,131	19,205	136%	15,883	121%	27,834
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3815	WETLANDS ADMINIST	028	TRAN	1,284	1,153	90%	1,884	61%	15,891	22,674	143%	23,306	97%	27,196
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3815	WETLANDS ADMINIST	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3815	WETLANDS ADMINIST	039	TELE	364	183	50%	364	50%	7,873	8,429	107%	7,873	107%	9,138
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3815	WETLANDS ADMINIST	049	TRAN	0	0	0%	5,513	0%	42,893	30,610	71%	48,122	64%	66,160
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3815	WETLANDS ADMINIST	057	BOOK	0	0	0%	10	0%	0	0	0%	115	0%	125
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3815	WETLANDS ADMINIST	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3815	WETLANDS ADMINIST	065	BOAF	0	334	0%	283	118%	1,818	2,924	161%	3,049	96%	3,400
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3815	WETLANDS ADMINIST	066	EMPL	0	105	0%	83	126%	875	930	106%	1,000	93%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3815	WETLANDS ADMINIST	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3815	WETLANDS ADMINIST	070	IN ST	0	0	0%	65	0%	336	202	60%	775	26%	775
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3815	WETLANDS ADMINIST	080	OUT (	0	0	0%	83	0%	0	976	0%	917	107%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3815	WETLANDS ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE F	022	RENT	0	0	0%	2,083	0%	6,898	0	0%	25,000	0%	25,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE F	023	HEAT	0	0	0%	217	0%	-238	21	0%	2,383	1%	2,600
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE F	024	MAIN	5,394	1,282	24%	9,984	13%	15,467	27,688	179%	28,624	97%	28,624
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE F	026	ORGA	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE F	027	TRAN	0	2,931	0%	2,570	114%	14,131	19,205	136%	16,264	118%	30,834
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE F	028	TRAN	2,355	1,812	77%	2,960	61%	29,133	35,629	122%	36,623	97%	42,736
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE F	030	EQUII	14,421	0	0%	62,452	0%	52,214	172,801	331%	226,122	76%	524,113
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE F	039	TELE	142	95	67%	157	60%	2,327	2,972	128%	2,577	115%	3,351
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE F	040	INDIR	5,450	0	0%	5,739	0%	32,971	41,400	126%	34,716	119%	46,655
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE F	042	ADDI	0	0	0%	5,491	0%	29,802	25,488	86%	46,206	55%	65,892
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE F	043	DEBT	12,150	0	0%	10,598	0%	250,266	164,640	66%	218,301	75%	225,939
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE F	047	OWN	0	11	0%	2,500	0%	0	1,125	0%	27,500	4%	30,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE F	048	CONT	0	0	0%	2,500	0%	0	0	0%	27,500	0%	30,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE F	049	TRAN	0	0	0%	29	0%	352	352	100%	352	100%	352
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE F	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE F	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE F	066	EMPL	1,275	0	0%	1,545	0%	1,275	600	47%	1,545	39%	2,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE F	067	TRAIN	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE F	070	IN ST	0	0	0%	3,050	0%	927	0	0%	33,828	0%	36,600
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE F	080	OUT (	739	0	0%	4,579	0%	1,211	2,201	182%	7,500	29%	7,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE F	102	CONT	7,000	800	11%	61,105	1%	18,460	24,440	132%	161,144	15%	201,822
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE F	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE F	302	DAM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3821	MASCOMA PROJECT	022	RENT	0	0	0%	4	0%	0	0	0%	46	0%	50
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3821	MASCOMA PROJECT	023	HEAT	20	66	334%	35	187%	333	384	115%	593	65%	700
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3821	MASCOMA PROJECT	024	MAIN	0	0	0%	33	0%	0	0	0%	367	0%	400
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3821	MASCOMA PROJECT	030	EQUII	0	0	0%	67	0%	0	352	0%	733	48%	800
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3821	MASCOMA PROJECT	039	TELE	0	0	0%	188	0%	0	0	0%	2,063	0%	2,251
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3821	MASCOMA PROJECT	040	INDIR	167	0	0%	343	0%	284	372	131%	583	64%	877
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3821	MASCOMA PROJECT	042	ADDI	0	0	0%	66	0%	24	0	0%	499	0%	786
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3821	MASCOMA PROJECT	047	OWN	25	0	0%	283	0%	49	0	0%	551	0%	551
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3821	MASCOMA PROJECT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3821	MASCOMA PROJECT	070	IN ST	0	0	0%	8	0%	48	0	0%	100	0%	100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3821	MASCOMA PROJECT	080	OUT (	0	0	0%	35	0%	0	195	0%	385	51%	420
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3821	MASCOMA PROJECT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3821	MASCOMA PROJECT	302	DAM	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3821	MASCOMA PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3823	PISCATAGUOG RIVEF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3823	PISCATAGUOG RIVEF	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3823	PISCATAGUOG RIVEF	030	EQUII	0	0	0%	92	0%	795	0	0%	1,100	0%	1,100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3823	PISCATAGUOG RIVEF	040	INDIR	10	0	0%	207	0%	10	0	0%	207	0%	207
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3823	PISCATAGUOG RIVEF	042	ADDI	0	0	0%	35	0%	0	0	0%	389	0%	424
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3823	PISCATAGUOG RIVEF	047	OWN	0	0	0%	35	0%	0	0	0%	380	0%	415
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3823	PISCATAGUOG RIVEF	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3823	PISCATAGUOG RIVEF	070	IN ST	0	0	0%	3	0%	0	0	0%	28	0%	30
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3823	PISCATAGUOG RIVEF	302	DAM	0	0	0%	14	0%	0	0	0%	156	0%	170
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3823	PISCATAGUOG RIVEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3824	SUGAR RIVER PROJE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3824	SUGAR RIVER PROJE	023	HEAT	16	16	100%	23	70%	193	188	97%	278	68%	300
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3824	SUGAR RIVER PROJE	024	MAIN	0	0	0%	31	0%	0	0	0%	339	0%	370
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3824	SUGAR RIVER PROJE	030	EQUII	0	0	0%	75	0%	1,414	0	0%	900	0%	900
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3824	SUGAR RIVER PROJE	039	TELE	0	0	0%	38	0%	0	0	0%	413	0%	451
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3824	SUGAR RIVER PROJE	040	INDIR	24	0	0%	87	0%	60	49	82%	222	22%	332
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3824	SUGAR RIVER PROJE	042	ADDI	0	0	0%	17	0%	0	0	0%	187	0%	204
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3824	SUGAR RIVER PROJE	047	OWN	9	0	0%	10	0%	185	0	0%	215	0%	215
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3824	SUGAR RIVER PROJE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3824	SUGAR RIVER PROJE	070	IN ST	0	0	0%	4	0%	0	0	0%	46	0%	50
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3824	SUGAR RIVER PROJE	102	CONT	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3824	SUGAR RIVER PROJE	302	DAM	186	0	0%	200	0%	186	0	0%	200	0%	200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3824	SUGAR RIVER PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3825	SQUAM PROJECT	022	RENT	0	0	0%	13	0%	0	0	0%	138	0%	150
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3825	SQUAM PROJECT	024	MAIN	0	0	0%	29	0%	0	0	0%	321	0%	350
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3825	SQUAM PROJECT	030	EQUII	0	0	0%	458	0%	0	0	0%	5,042	0%	5,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3825	SQUAM PROJECT	039	TELE	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3825	SQUAM PROJECT	040	INDIR	0	0	0%	22	0%	211	259	123%	209	124%	259
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3825	SQUAM PROJECT	042	ADDI	0	0	0%	21	0%	85	88	104%	180	49%	253
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3825	SQUAM PROJECT	047	OWN	0	0	0%	11	0%	67	0	0%	133	0%	133
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3825	SQUAM PROJECT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3825	SQUAM PROJECT	070	IN ST	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3825	SQUAM PROJECT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3825	SQUAM PROJECT	302	DAM	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3825	SQUAM PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3826	NEWFOUND PROJEC	022	RENT	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3826	NEWFOUND PROJEC	023	HEAT	63	70	111%	65	108%	741	776	105%	765	101%	830
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3826	NEWFOUND PROJEC	024	MAIN	0	0	0%	58	0%	0	0	0%	642	0%	700
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3826	NEWFOUND PROJEC	030	EQUII	769	0	0%	3,000	0%	769	0	0%	3,000	0%	3,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3826	NEWFOUND PROJEC	039	TELE	0	0	0%	129	0%	0	0	0%	1,421	0%	1,550
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3826	NEWFOUND PROJEC	040	INDIR	0	0	0%	93	0%	118	154	131%	603	26%	1,113
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3826	NEWFOUND PROJEC	042	ADDI	0	0	0%	53	0%	128	81	64%	350	23%	632
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3826	NEWFOUND PROJEC	047	OWN	0	0	0%	37	0%	0	64	0%	403	16%	440
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3826	NEWFOUND PROJEC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3826	NEWFOUND PROJEC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3826	NEWFOUND PROJEC	302	DAM	0	0	0%	308	0%	0	0	0%	3,392	0%	3,700
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3826	NEWFOUND PROJEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3831	DAM CONSTRUCTION	022	RENT	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3831	DAM CONSTRUCTION	023	HEAT	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3831	DAM CONSTRUCTION	040	INDIR	0	0	0%	1,121	0%	25	0	0%	12,774	0%	13,456
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3831	DAM CONSTRUCTION	042	ADDI	0	0	0%	1,405	0%	32	0	0%	16,856	0%	16,856
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3831	DAM CONSTRUCTION	047	OWN	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3831	DAM CONSTRUCTION	070	IN ST	0	0	0%	1,833	0%	0	0	0%	20,167	0%	22,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3831	DAM CONSTRUCTION	103	CONT	0	0	0%	4,167	0%	0	0	0%	45,833	0%	50,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3831	DAM CONSTRUCTION	302	DAM	0	0	0%	24,811	0%	13,510	0	0%	292,335	0%	297,736
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3831	DAM CONSTRUCTION	303	PUBL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3831	DAM CONSTRUCTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3841	RIVER RESTORATION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3841	RIVER RESTORATION	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3841	RIVER RESTORATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3841	RIVER RESTORATION	102	CONT	0	0	0%	45,833	0%	0	0	0%	504,167	0%	550,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3841	RIVER RESTORATION	302	DAM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3841	RIVER RESTORATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3846	STATE DAM SAFETY (	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3846	STATE DAM SAFETY (	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3846	STATE DAM SAFETY (	040	INDIR	0	0	0%	1,143	0%	0	4,572	0%	12,569	36%	13,712
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3846	STATE DAM SAFETY (	041	AUDI	0	0	0%	15	0%	0	86	0%	168	51%	183
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3846	STATE DAM SAFETY (	042	ADDI	0	0	0%	613	0%	0	2,777	0%	6,738	41%	7,350
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3846	STATE DAM SAFETY (	066	EMPL	75	0	0%	76	0%	5,645	4,450	79%	5,720	78%	5,750
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3846	STATE DAM SAFETY (	080	OUT (	370	3,770	1,019%	370	1,019%	9,098	8,386	92%	9,100	92%	9,100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3846	STATE DAM SAFETY (	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3846	STATE DAM SAFETY (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION (	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION (	024	MAIN	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION (	026	ORGA	0	817	0%	125	654%	730	817	112%	1,500	54%	1,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION (	027	TRAN	0	3,769	0%	3,232	117%	18,169	24,692	136%	20,808	119%	38,786
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION (	028	TRAN	1,927	1,483	77%	2,422	61%	23,836	29,151	122%	29,964	97%	34,966
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION (	030	EQUII	0	0	0%	192	0%	2,039	680	33%	2,300	30%	2,300
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION (	038	TECH	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION (	039	TELE	103	120	117%	103	117%	3,270	3,662	112%	3,270	112%	3,800
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION (	040	INDIR	6,890	0	0%	10,247	0%	24,528	25,897	106%	36,477	71%	65,101
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION (	042	ADDI	0	0	0%	4,739	0%	18,094	5,449	30%	36,421	15%	56,865
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION (	049	TRAN	0	0	0%	295	0%	2,378	1,784	75%	2,656	67%	3,536
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION (	057	BOOK	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION (	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION (	066	EMPL	0	0	0%	458	0%	0	0	0%	5,042	0%	5,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION (	070	IN ST	68	38	55%	175	22%	1,264	1,499	119%	3,239	46%	4,100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION (	080	OUT (	543	0	0%	1,124	0%	1,084	0	0%	2,242	0%	5,200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION (	102	CONT	0	0	0%	2,083	0%	0	0	0%	22,917	0%	25,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3855	WETLANDS FEES	022	RENT	446	230	51%	566	41%	5,219	6,116	117%	6,614	92%	6,763
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3855	WETLANDS FEES	024	MAIN	0	0	0%	21	0%	0	104	0%	229	45%	250
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3855	WETLANDS FEES	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3855	WETLANDS FEES	027	TRAN	0	10,049	0%	9,503	106%	48,451	65,845	136%	65,070	101%	114,034
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3855	WETLANDS FEES	028	TRAN	2,997	2,142	71%	3,498	61%	37,078	42,107	114%	43,281	97%	50,506
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3855	WETLANDS FEES	030	EQUII	0	10,593	0%	3,634	291%	4,918	31,248	635%	43,612	72%	43,612
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3855	WETLANDS FEES	039	TELE	91	122	133%	104	117%	3,045	3,395	112%	3,466	98%	4,112
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3855	WETLANDS FEES	040	INDIR	20,580	0	0%	25,950	0%	65,051	68,249	105%	82,022	83%	114,505
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3855	WETLANDS FEES	042	ADDI	0	0	0%	8,297	0%	33,822	11,926	35%	65,735	18%	99,567
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3855	WETLANDS FEES	049	TRAN	0	0	0%	6,305	0%	49,088	35,108	72%	55,093	64%	75,664
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3855	WETLANDS FEES	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3855	WETLANDS FEES	065	BOAF	50	400	800%	163	245%	1,800	3,300	183%	5,870	56%	7,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3855	WETLANDS FEES	066	EMPL	1,800	0	0%	7,361	0%	3,020	20	1%	12,350	0%	12,350
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3855	WETLANDS FEES	067	TRAIN	0	0	0%	142	0%	0	0	0%	1,558	0%	1,700
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	3855	WETLANDS FEES	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	3855	WETLANDS FEES	070	IN ST	77	184	239%	300	61%	1,665	1,635	98%	6,484	25%	7,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	3855	WETLANDS FEES	080	OUT (	0	0	0%	877	0%	0	887	0%	9,643	9%	10,520
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	3855	WETLANDS FEES	102	CONT	0	0	0%	9,583	0%	0	0	0%	105,417	0%	115,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	3855	WETLANDS FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	3860	DAM REMOVAL PROJ	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	3860	DAM REMOVAL PROJ	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	3860	DAM REMOVAL PROJ	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	3860	DAM REMOVAL PROJ	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	3860	DAM REMOVAL PROJ	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	3860	DAM REMOVAL PROJ	102	CONT	0	0	0%	90,237	0%	18,695	0	0%	745,520	0%	1,082,846
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	3860	DAM REMOVAL PROJ	302	DAM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	3860	DAM REMOVAL PROJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	3870	IN-LIEU WETLAND MIT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	3871	IN-LIEU FEE WETLAN	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	3871	IN-LIEU FEE WETLAN	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	3871	IN-LIEU FEE WETLAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	3871	IN-LIEU FEE WETLAN	073	GRAN	0	197,848	0%	317,339	62%	811,300	1,834,734	226%	3,419,601	54%	3,808,069
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	3871	IN-LIEU FEE WETLAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	3871	IN-LIEU FEE WETLAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	3872	WETLANDS STUDIES	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	3872	WETLANDS STUDIES	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	3872	WETLANDS STUDIES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	3872	WETLANDS STUDIES	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	3872	WETLANDS STUDIES	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	3872	WETLANDS STUDIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5047	NPDES PERMIT IMPLE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5047	NPDES PERMIT IMPLE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5047	NPDES PERMIT IMPLE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5047	NPDES PERMIT IMPLE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5047	NPDES PERMIT IMPLE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5047	NPDES PERMIT IMPLE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5047	NPDES PERMIT IMPLE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5047	NPDES PERMIT IMPLE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5047	NPDES PERMIT IMPLE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5047	NPDES PERMIT IMPLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5053	WATER USE EFFICIEN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5053	WATER USE EFFICIEN	024	MAIN	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5053	WATER USE EFFICIEN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5053	WATER USE EFFICIEN	030	EQUIP	0	0	0%	150	0%	0	1,486	0%	1,650	90%	1,800
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5053	WATER USE EFFICIEN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5053	WATER USE EFFICIEN	039	TELE	0	0	0%	42	0%	0	93	0%	458	20%	500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5053	WATER USE EFFICIEN	040	INDIR	0	0	0%	176	0%	0	1,078	0%	1,938	56%	2,114
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5053	WATER USE EFFICIEN	041	AUDIT	0	0	0%	3	5%	0	8	0%	33	24%	37
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5053	WATER USE EFFICIEN	042	ADDIT	0	0	0%	44	0%	0	0	0%	483	0%	527
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5053	WATER USE EFFICIEN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5053	WATER USE EFFICIEN	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5053	WATER USE EFFICIEN	066	EMPL	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5053	WATER USE EFFICIEN	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5053	WATER USE EFFICIEN	070	IN ST	0	0	0%	94	0%	0	0	0%	1,031	0%	1,125
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5053	WATER USE EFFICIEN	072	GRAN	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5053	WATER USE EFFICIEN	080	OUT (	0	0	0%	133	0%	0	0	0%	1,467	0%	1,600
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5053	WATER USE EFFICIEN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5053	WATER USE EFFICIEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER I	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER I	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER I	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER I	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER I	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER I	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER I	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER I	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER I	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER I	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER I	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER I	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER I	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER I	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER I	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5055	DRINKING WATER INN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5055	DRINKING WATER INN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5055	DRINKING WATER INN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5055	DRINKING WATER INN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5055	DRINKING WATER INN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5055	DRINKING WATER INN	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5055	DRINKING WATER INN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5055	DRINKING WATER INN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5055	DRINKING WATER INN	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5055	DRINKING WATER INN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5055	DRINKING WATER INN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5055	DRINKING WATER INN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5055	DRINKING WATER INN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5055	DRINKING WATER INN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5056	ENHANCING NORTH (	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5056	ENHANCING NORTH (	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5056	ENHANCING NORTH (	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5056	ENHANCING NORTH (	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5056	ENHANCING NORTH (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	5057	WATER SYSTEM SEC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	5057	WATER SYSTEM SEC	067	TRAII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	5057	WATER SYSTEM SEC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	5057	WATER SYSTEM SEC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	5057	WATER SYSTEM SEC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	5057	WATER SYSTEM SEC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	5057	WATER SYSTEM SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	5209	ENERGY EFFICIENCY	040	INDIR	0	0	0%	346	0%	0	2,932	0%	3,803	77%	4,149
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	5209	ENERGY EFFICIENCY	042	ADDI	0	0	0%	336	0%	0	181	0%	3,699	5%	4,035
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	5209	ENERGY EFFICIENCY	070	IN ST	0	0	0%	162	0%	0	0	0%	1,779	0%	1,941
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	5209	ENERGY EFFICIENCY	102	CONT	0	10,075	0%	17,542	57%	0	69,946	0%	192,958	36%	210,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	5209	ENERGY EFFICIENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	5315	SEPTAGE MANAGEME	073	GRAN	0	0	0%	2,500	0%	0	0	0%	27,500	0%	30,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	5315	SEPTAGE MANAGEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	5421	DAM ASSESSMENT	040	INDIR	0	0	0%	6	0%	979	0	0%	68	0%	68
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	5421	DAM ASSESSMENT	041	AUDI	0	0	0%	12	0%	224	32	14%	107	29%	145
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	5421	DAM ASSESSMENT	042	ADDI	0	0	0%	121	0%	862	0	0%	1,454	0%	1,454
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	5421	DAM ASSESSMENT	070	IN ST	0	0	0%	118	0%	0	0	0%	1,293	0%	1,410
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	5421	DAM ASSESSMENT	072	GRAN	0	0	0%	117	0%	7,840	0	0%	1,399	0%	1,399
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	5421	DAM ASSESSMENT	080	OUT (	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	5421	DAM ASSESSMENT	102	CONT	0	0	0%	23,121	0%	252,000	31,500	13%	246,627	13%	277,455
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	5421	DAM ASSESSMENT	302	DAM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	5421	DAM ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	5426	WINNIPESAUKEE RIVI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	5426	WINNIPESAUKEE RIVI	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	5426	WINNIPESAUKEE RIVI	048	CONT	0	0	0%	15,990	0%	4,035	0	0%	191,885	0%	191,885
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	5426	WINNIPESAUKEE RIVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	6932	SUNCOOK RIVER STA	102	CONT	0	0	0%	75,000	0%	0	0	0%	825,000	0%	900,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	6932	SUNCOOK RIVER STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7035	OCEAN PLANNING	030	EQUII	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7035	OCEAN PLANNING	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7035	OCEAN PLANNING	040	INDIR	0	0	0%	102	0%	0	0	0%	1,118	0%	1,220
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7035	OCEAN PLANNING	042	ADDI	0	0	0%	96	0%	0	0	0%	1,055	0%	1,151
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7035	OCEAN PLANNING	066	EMPL	0	0	0%	25	0%	0	0	0%	275	0%	300
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7035	OCEAN PLANNING	067	TRAII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7035	OCEAN PLANNING	070	IN ST	0	0	0%	46	0%	0	0	0%	504	0%	550
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7035	OCEAN PLANNING	080	OUT (	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7035	OCEAN PLANNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7523	MEDMR EXCHANGE N	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7523	MEDMR EXCHANGE N	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7523	MEDMR EXCHANGE N	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7523	MEDMR EXCHANGE N	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7523	MEDMR EXCHANGE N	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7523	MEDMR EXCHANGE N	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7523	MEDMR EXCHANGE N	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7523	MEDMR EXCHANGE N	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7523	MEDMR EXCHANGE N	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7523	MEDMR EXCHANGE N	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7523	MEDMR EXCHANGE N	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7523	MEDMR EXCHANGE N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7602	SURFACE WATER QU	022	RENT	1,152	127	11%	1,539	8%	12,668	13,205	104%	16,930	78%	17,100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7602	SURFACE WATER QU	024	MAIN	0	0	0%	680	0%	1,108	1,416	128%	7,000	20%	8,160
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7602	SURFACE WATER QU	026	ORGA	0	0	0%	350	0%	0	0	0%	3,850	0%	4,200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7602	SURFACE WATER QU	027	TRAN	0	25,966	0%	21,058	123%	129,204	172,334	133%	155,777	111%	252,698
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7602	SURFACE WATER QU	028	TRAN	4,067	3,130	77%	5,113	61%	50,320	61,542	122%	63,258	97%	73,817
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7602	SURFACE WATER QU	030	EQUII	0	2,150	0%	15,907	14%	13,210	40,395	306%	143,992	28%	190,887
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7602	SURFACE WATER QU	038	TECH	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7602	SURFACE WATER QU	039	TELE	337	320	95%	456	70%	10,923	11,552	106%	14,746	78%	18,912
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7602	SURFACE WATER QU	040	INDIR	22,374	0	0%	36,161	0%	85,832	126,830	148%	138,719	91%	213,147
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7602	SURFACE WATER QU	041	AUDI	0	0	0%	376	0%	1,741	1,728	99%	3,157	55%	4,513
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7602	SURFACE WATER QU	042	ADDI	0	0	0%	13,314	0%	64,855	46,466	72%	120,043	39%	159,762
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7602	SURFACE WATER QU	049	TRAN	0	0	0%	53	0%	640	640	100%	640	100%	640
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7602	SURFACE WATER QU	057	BOOK	0	0	0%	198	0%	0	50	0%	2,177	2%	2,375
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7602	SURFACE WATER QU	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7602	SURFACE WATER QU	066	EMPL	0	0	0%	1,021	0%	5,405	1,850	34%	12,127	15%	12,250
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7602	SURFACE WATER QU	067	TRAII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7602	SURFACE WATER QU	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7602	SURFACE WATER QU	070	IN ST	27	80	299%	77	104%	4,346	4,221	97%	12,455	34%	12,600
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7602	SURFACE WATER QU	072	GRAN	4,040	2,500	62%	94,418	3%	43,027	49,887	116%	1,005,572	5%	1,005,572
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7602	SURFACE WATER QU	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7602	SURFACE WATER QU	080	OUT (	822	0	0%	2,943	0%	2,677	1,957	73%	9,580	20%	11,900
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7602	SURFACE WATER QU	102	CONT	0	2,380	0%	17,862	13%	103,189	46,704	45%	205,442	23%	214,341
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7602	SURFACE WATER QU	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	7602	SURFACE WATER QU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	8708	DROUGHT MANAGEM	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	8708	DROUGHT MANAGEM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	8708	DROUGHT MANAGEM	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	8708	DROUGHT MANAGEM	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	8708	DROUGHT MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	8901	RECREATION & YOUT	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	8901	RECREATION & YOUT	040	INDIR	0	0	0%	103	0%	584	1,003	172%	724	139%	1,239
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	8901	RECREATION & YOUT	042	ADDI	0	0	0%	22	0%	224	89	40%	143	62%	263
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	8901	RECREATION & YOUT	070	IN ST	0	0	0%	458	0%	4,221	3,540	84%	5,500	64%	5,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4420	WATEF	8901	RECREATION & YOUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	039	TELE	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	040	INDIR	0	0	0%	63	0%	152	636	419%	255	249%	752
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	041	AUDI	0	0	0%	14	0%	76	102	134%	154	66%	169
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	042	ADDI	0	0	0%	88	0%	192	375	195%	387	97%	1,051
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	070	IN ST	0	0	0%	33	0%	0	0	0%	367	0%	400
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	072	GRAN	0	0	0%	26,029	0%	70,000	91,509	131%	312,344	29%	312,344
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	080	OUT (	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	040	INDIR	165	0	0%	284	0%	588	2,003	341%	1,014	198%	5,906
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	042	ADDI	0	0	0%	245	0%	0	655	0%	2,697	24%	2,942
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	066	EMPL	0	0	0%	13	0%	125	150	120%	150	100%	150
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	070	IN ST	0	134	0%	17	802%	0	200	0%	183	109%	200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	080	OUT	390	0	0%	668	0%	2,045	2,404	118%	3,500	69%	3,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4802	AIR RESOURCES PRO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4802	AIR RESOURCES PRO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4802	AIR RESOURCES PRO	040	INDIR	0	0	0%	301	0%	141	424	300%	1,479	29%	3,612
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4802	AIR RESOURCES PRO	042	ADDI	0	0	0%	249	0%	0	23	0%	2,739	1%	2,988
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4802	AIR RESOURCES PRO	066	EMPL	0	0	0%	13	0%	0	0	0%	138	0%	150
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4802	AIR RESOURCES PRO	070	IN ST	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4802	AIR RESOURCES PRO	073	GRAN	0	0	0%	79	0%	0	0	0%	871	0%	950
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4802	AIR RESOURCES PRO	080	OUT	0	0	0%	35	0%	0	0	0%	390	0%	425
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4802	AIR RESOURCES PRO	102	CONT	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4802	AIR RESOURCES PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4803	ENV AND PUBLIC HEA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4803	ENV AND PUBLIC HEA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4803	ENV AND PUBLIC HEA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4803	ENV AND PUBLIC HEA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4803	ENV AND PUBLIC HEA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4803	ENV AND PUBLIC HEA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4803	ENV AND PUBLIC HEA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4803	ENV AND PUBLIC HEA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4803	ENV AND PUBLIC HEA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4803	ENV AND PUBLIC HEA	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	4803	ENV AND PUBLIC HEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT FU	027	TRAN	0	0	0%	663	0%	4,230	7,952	188%	4,026	197%	7,952
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT FU	028	TRAN	428	329	77%	538	61%	5,297	6,478	122%	6,659	97%	7,770
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT FU	030	EQUI	0	0	0%	2,083	0%	685	0	0%	25,000	0%	25,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT FU	039	TELE	0	0	0%	65	0%	431	627	146%	781	80%	781
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT FU	040	INDIR	1,847	0	0%	2,499	0%	6,944	5,320	77%	9,397	57%	14,986
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT FU	042	ADDI	0	0	0%	1,164	0%	5,263	987	19%	10,519	9%	13,966
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT FU	049	TRAN	0	0	0%	5	0%	64	64	100%	64	100%	64
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT FU	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT FU	066	EMPL	0	0	0%	67	0%	500	800	160%	800	100%	800
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT FU	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT FU	070	IN ST	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT FU	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT FU	080	OUT	0	0	0%	154	0%	0	1,850	0%	1,696	109%	1,850
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT FU	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATIO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATIO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATIO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATIO	040	INDIR	0	0	0%	156	0%	0	0	0%	1,712	0%	1,868
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATIO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATIO	042	ADDI	0	0	0%	147	0%	0	0	0%	1,621	0%	1,768
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATIO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATIO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATIO	070	IN ST	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATIO	072	GRAN	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATIO	080	OUT	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATIO	102	CONT	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5037	ALTERNATE FUEL VE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5037	ALTERNATE FUEL VE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5037	ALTERNATE FUEL VE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5037	ALTERNATE FUEL VE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5037	ALTERNATE FUEL VE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5037	ALTERNATE FUEL VE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5037	ALTERNATE FUEL VE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5037	ALTERNATE FUEL VE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5037	ALTERNATE FUEL VE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5037	ALTERNATE FUEL VE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABAT	022	RENT	235	176	75%	667	26%	1,410	1,351	96%	4,000	34%	4,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABAT	023	HEAT	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABAT	024	MAIN	0	0	0%	417	0%	0	4,925	0%	4,583	107%	5,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABAT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABAT	027	TRAN	0	1,256	0%	1,119	112%	8,075	8,231	102%	7,663	107%	13,429
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABAT	028	TRAN	856	659	77%	1,076	61%	10,594	12,956	122%	13,317	97%	15,540
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABAT	030	EQUI	8,652	0	0%	7,743	0%	11,174	9,010	81%	10,000	90%	10,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABAT	039	TELE	153	223	146%	479	46%	2,069	2,473	120%	6,495	38%	8,076
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABAT	040	INDIR	3,065	0	0%	12,546	0%	9,860	13,548	137%	40,356	34%	55,616
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABAT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABAT	042	ADDI	0	0	0%	3,892	0%	6,264	1,694	27%	42,531	4%	46,703
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABAT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABAT	049	TRAN	0	0	0%	11	0%	128	128	100%	128	100%	128
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABAT	057	BOOK	0	0	0%	13	0%	0	0	0%	138	0%	150
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABAT	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABAT	066	EMPL	0	0	0%	167	0%	1,685	1,600	95%	2,000	80%	2,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABAT	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABAT	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABAT	070	IN ST	0	0	0%	43	0%	41	88	216%	515	17%	515
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABAT	073	GRAN	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABAT	080	OUT (	0	731	0%	571	128%	2,122	3,268	154%	6,279	52%	6,850
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABAT	102	CONT	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5495	EMERGENCY RESPO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5495	EMERGENCY RESPO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5495	EMERGENCY RESPO	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5495	EMERGENCY RESPO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5495	EMERGENCY RESPO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5495	EMERGENCY RESPO	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5495	EMERGENCY RESPO	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5495	EMERGENCY RESPO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5495	EMERGENCY RESPO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5495	EMERGENCY RESPO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5495	EMERGENCY RESPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5925	OEP CLEAN CITIES	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5925	OEP CLEAN CITIES	040	INDIR	0	0	0%	37	0%	0	102	0%	405	25%	442
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5925	OEP CLEAN CITIES	041	AUDI	0	0	0%	33	0%	0	0	0%	367	0%	400
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5925	OEP CLEAN CITIES	042	ADDI	0	0	0%	49	0%	0	102	0%	539	19%	588
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5925	OEP CLEAN CITIES	073	GRAN	0	0	0%	2,500	0%	24,992	0	0%	30,000	0%	30,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5925	OEP CLEAN CITIES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5925	OEP CLEAN CITIES	102	CONT	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5925	OEP CLEAN CITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5926	AIR GRANT PROGRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5926	AIR GRANT PROGRA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5926	AIR GRANT PROGRA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5926	AIR GRANT PROGRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5926	AIR GRANT PROGRA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	5926	AIR GRANT PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HE	027	TRAN	0	837	0%	663	126%	4,038	5,487	136%	4,538	121%	7,952
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HE	028	TRAN	428	329	77%	538	61%	5,297	6,478	122%	6,659	97%	7,770
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HE	030	EQUI	0	0	0%	125	0%	0	705	0%	1,375	51%	1,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HE	039	TELE	0	0	0%	72	0%	437	486	111%	647	75%	862
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HE	040	INDIR	3,006	0	0%	3,306	0%	14,174	16,891	119%	15,589	108%	19,795
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HE	041	AUDI	0	0	0%	29	0%	224	221	99%	243	91%	350
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HE	042	ADDI	0	0	0%	1,610	0%	11,825	7,412	63%	15,049	49%	19,320
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HE	049	TRAN	0	0	0%	5	0%	64	64	100%	64	100%	64
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HE	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HE	066	EMPL	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HE	070	IN ST	0	0	0%	25	0%	0	0	0%	275	0%	300
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HE	080	OUT (	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	022	RENT	0	229	0%	383	60%	3,800	3,912	103%	4,226	93%	4,600
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	023	HEAT	404	532	132%	467	114%	5,850	6,770	116%	6,754	100%	7,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	024	MAIN	524	2,625	501%	542	484%	25,117	23,888	95%	25,974	92%	26,388
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	026	ORGA	0	0	0%	33	0%	0	0	0%	367	0%	400
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	027	TRAN	0	5,443	0%	4,308	126%	29,380	35,667	121%	29,985	119%	51,691
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	028	TRAN	4,248	3,269	77%	5,340	61%	52,557	64,276	122%	66,068	97%	77,096
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	030	EQUI	15,000	2,107	14%	16,725	13%	34,199	8,312	24%	38,131	22%	38,632
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	039	TELE	300	344	115%	320	108%	7,234	7,102	98%	7,729	92%	9,467
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	040	INDIR	13,923	0	0%	13,684	0%	81,328	83,792	103%	79,930	105%	96,862
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	041	AUDI	0	0	0%	154	0%	1,103	1,170	106%	1,237	95%	1,852
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	042	ADDI	0	0	0%	7,990	0%	53,880	35,346	66%	71,255	50%	95,883
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	049	TRAN	0	0	0%	281	0%	2,364	1,795	76%	2,583	69%	3,373
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	057	BOOK	0	0	0%	125	0%	0	457	0%	1,375	33%	1,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	065	BOAF	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	066	EMPL	30	0	0%	46	0%	650	126	19%	1,000	13%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	070	IN ST	0	0	0%	83	0%	311	102	33%	1,000	10%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	080	OUT (	0	0	0%	508	0%	2,435	3,867	159%	3,745	103%	6,100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	101	MEDI	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	102	CONT	0	0	0%	417	0%	2,499	2,499	100%	4,999	50%	4,999
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRA	024	MAIN	0	0	0%	83	0%	0	1,000	0%	917	109%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRA	027	TRAN	0	3,339	0%	3,279	102%	19,092	22,145	116%	23,754	93%	39,346
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRA	028	TRAN	1,070	824	77%	1,345	61%	13,242	16,195	122%	16,646	97%	19,425
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRA	030	EQUI	0	0	0%	2,333	0%	290	1,543	531%	5,421	28%	28,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRA	039	TELE	0	0	0%	160	0%	1,375	1,524	111%	1,445	105%	1,925
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRA	040	INDIR	4,110	0	0%	5,453	0%	19,391	16,091	83%	25,729	63%	33,663
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRA	042	ADDI	0	0	0%	2,649	0%	13,296	3,372	25%	22,411	15%	31,789

2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRAN	049	TRAN	0	0	0%	1,337	0%	10,379	7,474	72%	11,698	64%	16,041
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRAN	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRAN	066	EMPL	300	0	0%	2,086	0%	300	475	158%	2,086	23%	3,025
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRAN	070	IN ST	17	21	124%	209	10%	296	92	31%	3,575	3%	3,575
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRAN	080	OUT (	0	0	0%	458	0%	0	0	0%	5,042	0%	5,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRAN	101	MEDI	0	0	0%	500	0%	0	975	0%	5,500	18%	6,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRAN	102	CONT	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9006	NH CLEAN SCHOOL E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	023	HEAT	503	463	92%	523	89%	5,701	5,920	104%	5,924	100%	6,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	024	MAIN	0	0	0%	100	0%	1,200	501	42%	1,200	42%	1,200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	027	TRAN	0	1,256	0%	994	126%	6,056	8,231	136%	6,807	121%	11,929
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	028	TRAN	428	329	77%	538	61%	5,297	6,478	122%	6,659	97%	7,770
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	030	EQUI	1,262	0	0%	1,781	0%	1,632	3,998	245%	2,302	174%	6,667
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	038	TECH	0	0	0%	292	0%	3,717	3,500	94%	3,500	100%	3,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	039	TELE	398	282	71%	402	70%	8,130	5,333	66%	8,209	65%	8,962
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	040	INDIR	2,252	0	0%	2,423	0%	9,908	9,071	92%	10,664	85%	13,786
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	041	AUDI	0	0	0%	22	0%	167	125	75%	178	70%	266
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	042	ADDI	0	0	0%	953	0%	6,242	2,827	45%	8,173	35%	11,438
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	049	TRAN	0	0	0%	5	0%	64	64	100%	64	100%	64
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	070	IN ST	0	0	0%	25	0%	266	270	101%	300	90%	300
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	080	OUT (	0	0	0%	42	0%	237	0	0%	500	0%	500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	548	REAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FU	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FU	027	TRAN	0	1,675	0%	663	253%	4,038	7,013	174%	4,413	159%	7,952
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FU	028	TRAN	428	329	77%	538	61%	5,297	6,478	122%	6,659	97%	7,770
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FU	039	TELE	34	17	50%	34	50%	1,050	1,120	107%	1,050	107%	1,488
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FU	049	TRAN	0	0	0%	5	0%	64	64	100%	64	100%	64
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FU	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FU	065	BOAF	0	0	0%	42	0%	473	325	69%	473	69%	500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FU	066	EMPL	0	0	0%	167	0%	0	1,741	0%	1,833	95%	2,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FU	070	IN ST	0	0	0%	58	0%	156	0	0%	700	0%	700
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FU	080	OUT (	175	154	88%	591	26%	414	486	118%	1,400	35%	1,400
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRA	022	RENT	118	59	50%	833	7%	470	881	188%	3,333	26%	5,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRA	024	MAIN	0	0	0%	125	0%	0	749	0%	1,375	54%	1,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRA	026	ORGA	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRA	027	TRAN	0	9,589	0%	10,133	95%	50,122	63,887	127%	75,710	84%	121,600
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRA	028	TRAN	2,569	1,977	77%	3,229	61%	31,781	38,868	122%	39,952	97%	46,621
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRA	030	EQUI	10,000	0	0%	10,377	0%	12,565	2,828	23%	13,038	22%	17,716
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRA	039	TELE	40	20	50%	41	49%	3,973	4,357	110%	4,047	108%	5,311
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRA	040	INDIR	16,138	0	0%	20,970	0%	62,377	32,107	51%	81,053	40%	121,329
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRA	042	ADDI	0	0	0%	8,425	0%	42,978	6,268	15%	87,522	7%	101,095
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRA	049	TRAN	0	0	0%	1,579	0%	12,328	8,933	72%	13,876	64%	18,946
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRA	057	BOOK	0	0	0%	83	0%	0	1,000	0%	917	109%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRA	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRA	066	EMPL	0	0	0%	238	0%	150	250	167%	317	79%	2,850
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRA	070	IN ST	0	97	0%	125	78%	349	434	125%	1,500	29%	1,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRA	080	OUT (	0	0	0%	292	0%	185	225	122%	3,500	6%	3,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRA	101	MEDI	0	0	0%	132	0%	0	416	0%	1,452	29%	1,584
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRA	102	CONT	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	022	RENT	118	176	150%	389	45%	1,880	2,174	116%	6,222	35%	7,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	024	MAIN	0	0	0%	83	0%	895	0	0%	1,000	0%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	026	ORGA	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	027	TRAN	0	17,953	0%	18,263	98%	98,175	118,954	121%	135,051	88%	219,160
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	028	TRAN	5,994	4,613	77%	7,535	61%	74,156	90,693	122%	93,222	97%	108,783
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	030	EQUI	0	0	0%	3,167	0%	4,037	389	10%	38,000	1%	38,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	039	TELE	98	79	80%	105	75%	9,522	10,629	112%	10,178	104%	13,207
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	040	INDIR	18,749	0	0%	29,878	0%	89,351	79,245	89%	142,390	56%	199,915
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	042	ADDI	0	0	0%	17,837	0%	73,240	20,077	27%	158,355	13%	214,047
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	049	TRAN	0	0	0%	2,859	0%	22,395	16,284	73%	25,189	65%	34,307
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	057	BOOK	0	0	0%	83	0%	0	1,000	0%	917	109%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	066	EMPL	300	0	0%	376	0%	4,627	765	17%	5,800	13%	5,800
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	070	IN ST	54	86	158%	361	24%	324	828	256%	2,153	38%	5,400
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	080	OUT (	0	26	0%	1,217	2%	2,294	2,550	111%	14,535	18%	14,600
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	101	MEDI	0	0	0%	167	0%	0	336	0%	1,833	18%	2,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	102	CONT	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9104	NOX EMISSIONS RED	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9104	NOX EMISSIONS RED	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9104	NOX EMISSIONS RED	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9104	NOX EMISSIONS RED	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9104	NOX EMISSIONS RED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9105	WOMEN FISH CONSU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9105	WOMEN FISH CONSU	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9105	WOMEN FISH CONSU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9105	WOMEN FISH CONSU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRA	026	ORGA	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRA	027	TRAN	0	419	0%	456	92%	2,019	2,744	136%	3,125	88%	5,476
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRA	028	TRAN	214	165	77%	269	61%	2,648	3,239	122%	3,329	97%	3,885
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRA	030	EQUI	0	0	0%	21	0%	0	0	0%	229	0%	250
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRA	039	TELE	0	0	0%	36	0%	298	359	121%	317	113%	431
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRA	040	INDIR	0	0	0%	485	0%	0	1,345	0%	5,334	25%	5,819
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRA	042	ADDI	0	0	0%	673	0%	0	760	0%	7,408	10%	8,081
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRA	049	TRAN	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRA	066	EMPL	0	0	0%	17	0%	200	40	20%	200	20%	200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRA	070	IN ST	0	0	0%	21	0%	0	0	0%	229	0%	250
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRA	080	OUT (	0	0	0%	333	0%	973	150	15%	3,514	4%	4,000

2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRA	102	CONT	0	0	0%	15,625	0%	78,490	116,877	149%	187,500	62%	187,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	022	RENT	8,628	0	0%	11,344	0%	96,054	95,579	100%	126,294	76%	126,294
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	023	HEAT	182	38	21%	676	6%	550	276	50%	2,038	14%	2,150
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	024	MAIN	0	2,690	0%	1,208	223%	2,997	2,842	95%	8,676	33%	14,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	026	ORGA	0	0	0%	83	0%	1,000	0	0%	1,000	0%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	027	TRAN	0	6,457	0%	8,617	75%	48,868	54,757	112%	56,641	97%	103,405
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	028	TRAN	2,141	1,647	77%	2,691	61%	26,485	32,391	122%	33,294	97%	38,852
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	030	EQUI	35,390	4,513	13%	40,327	11%	40,997	43,369	106%	46,716	93%	52,075
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	039	TELE	2,017	1,341	66%	2,909	46%	20,159	20,102	100%	29,073	69%	33,200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	040	INDIR	17,444	0	0%	24,517	0%	62,238	57,258	92%	87,473	65%	131,974
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	042	ADDI	0	0	0%	8,636	0%	41,370	10,194	25%	77,895	13%	103,631
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	049	TRAN	3,168	1,631	51%	4,472	36%	63,900	64,852	101%	90,215	72%	133,051
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	057	BOOK	0	0	0%	50	0%	125	0	0%	600	0%	600
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	066	EMPL	0	0	0%	319	0%	1,870	1,417	76%	2,021	70%	3,828
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	070	IN ST	60	0	0%	49	0%	942	194	21%	768	25%	850
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	080	OUT (	0	0	0%	367	0%	151	1,438	951%	758	190%	4,400
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	101	MEDI	0	0	0%	480	0%	704	1,349	192%	1,082	125%	5,757
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	102	CONT	6,209	16,032	258%	73,576	22%	125,912	217,414	173%	1,491,998	15%	1,647,926
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	022	RENT	342	0	0%	409	0%	3,757	3,891	104%	4,500	86%	4,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	024	MAIN	0	0	0%	29	0%	0	0	0%	321	0%	350
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	027	TRAN	0	3,526	0%	2,662	132%	18,586	23,789	128%	20,167	118%	31,945
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	028	TRAN	856	659	77%	1,076	61%	10,594	12,956	122%	13,317	97%	15,540
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	039	TELE	23	11	49%	33	34%	1,046	1,096	105%	1,494	73%	1,926
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	040	INDIR	2,502	0	0%	4,280	0%	12,531	13,357	107%	21,436	62%	32,528
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	042	ADDI	0	0	0%	1,968	0%	10,320	2,377	23%	20,457	12%	23,618
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	049	TRAN	0	0	0%	339	0%	2,666	1,945	73%	2,996	65%	4,072
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	066	EMPL	0	0	0%	25	0%	120	294	245%	171	172%	306
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	070	IN ST	0	0	0%	17	0%	87	0	0%	151	0%	200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	080	OUT (	138	-15	-11%	370	-4%	138	-15	-11%	370	-4%	550
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	101	MEDI	0	0	0%	99	0%	0	0	0%	1,085	0%	1,184
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1414	OIL DISCHARGE CLEA	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1414	OIL DISCHARGE CLEA	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1414	OIL DISCHARGE CLEA	300	REIM	283,285	1,056,861	373%	317,173	333%	7,263,973	7,382,860	102%	8,132,937	91%	10,500,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1414	OIL DISCHARGE CLEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1416	OIL FUND BOARD - AS	300	REIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1416	OIL FUND BOARD - AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1417	MOTOR OIL CLEANUP	300	REIM	6,022	2,773	46%	14,503	19%	79,329	81,904	103%	191,059	43%	200,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1417	MOTOR OIL CLEANUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1418	FUEL OIL CLEANUP F	300	REIM	95,189	540,224	568%	118,333	457%	1,476,351	2,048,131	139%	1,835,317	112%	2,150,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1418	FUEL OIL CLEANUP F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1419	GAS REMEDIATION - E	102	CONT	2,301	1,245	54%	14,711	8%	66,590	41,389	62%	425,779	10%	518,100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1419	GAS REMEDIATION - E	300	REIM	25,674	77,329	301%	28,457	272%	422,663	538,537	127%	468,482	115%	600,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1419	GAS REMEDIATION - E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	022	RENT	0	0	0%	167	0%	562	523	93%	1,856	28%	2,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	023	HEAT	0	0	0%	150	0%	0	0	0%	1,650	0%	1,800
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	024	MAIN	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	027	TRAN	0	13,575	0%	15,450	88%	50,887	97,740	192%	100,336	97%	185,396
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	028	TRAN	4,924	3,789	77%	6,189	61%	60,914	74,498	122%	76,575	97%	89,357
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	030	EQUI	0	2,788	0%	1,734	161%	450	19,847	4,412%	462	4,294%	20,804
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	038	TECH	0	0	0%	1,800	0%	21,563	0	0%	21,600	0%	21,600
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	039	TELE	82	80	97%	95	84%	7,188	8,244	115%	8,313	99%	10,826
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	040	INDIR	18,134	0	0%	22,273	0%	93,097	85,721	92%	114,347	75%	187,858
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	042	ADDI	0	0	0%	13,119	0%	75,695	18,615	25%	111,827	17%	157,427
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	049	TRAN	5,951	3,212	54%	8,261	39%	122,755	126,009	103%	170,398	74%	252,001
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	065	BOAR	0	123	0%	133	92%	553	866	157%	1,488	58%	1,600
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	066	EMPL	0	0	0%	367	0%	1,600	2,162	135%	1,310	165%	4,405
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	070	IN ST	0	256	0%	229	112%	1,163	537	46%	2,750	20%	2,750
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	080	OUT (	162	0	0%	213	0%	162	308	190%	213	144%	2,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	101	MEDI	0	0	0%	1,126	0%	336	1,168	347%	1,608	73%	13,512
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	102	CONT	0	0	0%	3,517	0%	0	1,556	0%	38,683	4%	42,200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	070	IN ST	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	080	OUT (	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	102	CONT	0	0	0%	4,167	0%	106	133	125%	50,000	0%	50,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2017	BROWNFIELDS SRF L	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2017	BROWNFIELDS SRF L	072	GRAN	0	0	0%	33,333	0%	0	0	0%	366,667	0%	400,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2017	BROWNFIELDS SRF L	301	LOAN	0	0	0%	66,667	0%	0	0	0%	733,333	0%	800,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2017	BROWNFIELDS SRF L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2018	BROWNFIELDS SRF F	073	GRAN	0	0	0%	42,763	0%	66,619	92,215	138%	477,176	19%	513,158
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2018	BROWNFIELDS SRF F	301	LOAN	0	0	0%	16,667	0%	0	0	0%	183,333	0%	200,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2018	BROWNFIELDS SRF F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	027	TRAN	0	3,526	0%	2,662	132%	18,586	23,789	128%	20,167	118%	31,945
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	028	TRAN	642	494	77%	807	61%	7,945	9,717	122%	9,988	97%	11,655
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	039	TELE	0	0	0%	111	0%	1,205	1,153	96%	1,209	95%	1,332

2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	040	INDIR	2,767	0	0%	3,634	0%	12,924	15,397	119%	16,972	91%	24,693
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	041	AUDIT	0	0	0%	33	0%	154	208	135%	262	79%	396
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	042	ADDIT	0	0	0%	1,856	0%	10,645	7,137	67%	18,455	39%	22,266
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	049	TRAN	0	0	0%	8	0%	96	96	100%	96	100%	96
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	066	EMPL	0	0	0%	24	0%	0	237	0%	259	91%	283
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	101	MEDI	0	0	0%	165	0%	0	0	0%	1,819	0%	1,984
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	022	RENT	0	0	0%	63	0%	0	0	0%	688	0%	750
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	027	TRAN	0	3,526	0%	2,662	132%	18,586	23,789	128%	20,167	118%	31,945
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	028	TRAN	856	659	77%	1,076	61%	10,594	12,956	122%	13,317	97%	15,540
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	039	TELE	34	17	50%	54	31%	1,853	1,974	107%	2,975	66%	4,276
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	040	INDIR	3,614	0	0%	4,297	0%	19,154	26,754	140%	22,776	117%	37,151
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	041	AUDIT	0	0	0%	49	0%	342	302	88%	439	69%	588
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	042	ADDIT	0	0	0%	2,643	0%	14,771	8,759	59%	25,007	35%	31,714
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	049	TRAN	0	0	0%	11	0%	128	128	100%	128	100%	128
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	066	EMPL	0	0	0%	59	0%	170	542	319%	337	161%	711
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	070	IN ST	207	0	0%	207	0%	245	500	204%	245	204%	500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	101	MEDI	0	0	0%	49	0%	736	0	0%	373	0%	584
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2323	BROWNFIELDS COAL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2323	BROWNFIELDS COAL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2323	BROWNFIELDS COAL	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2323	BROWNFIELDS COAL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2323	BROWNFIELDS COAL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2323	BROWNFIELDS COAL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2323	BROWNFIELDS COAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	022	RENT	0	84	0%	417	20%	649	2,424	374%	4,685	52%	5,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	026	ORGA	0	0	0%	125	0%	1,500	0	0%	1,500	0%	1,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	027	TRAN	0	6,038	0%	4,650	130%	30,699	40,251	131%	33,810	119%	55,803
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	028	TRAN	2,141	1,647	77%	2,691	61%	26,485	32,390	122%	33,294	97%	38,851
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	039	TELE	61	41	67%	74	55%	2,855	3,517	123%	3,479	101%	4,540
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	040	INDIR	6,791	0	0%	8,024	0%	41,974	64,619	154%	49,595	130%	90,081
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	041	AUDIT	0	0	0%	150	0%	394	587	149%	633	93%	1,800
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	042	ADDIT	0	0	0%	6,379	0%	12,226	24,099	197%	21,257	113%	76,549
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	049	TRAN	0	0	0%	27	0%	320	320	100%	320	100%	320
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	066	EMPL	0	0	0%	272	0%	300	482	161%	2,002	24%	3,261
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	070	IN ST	89	0	0%	185	0%	445	188	42%	928	20%	1,050
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	080	OUT (	0	0	0%	271	0%	0	180	0%	2,979	6%	3,250
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	101	MEDI	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	102	CONT	10,000	0	0%	163,913	0%	10,000	88,500	885%	163,913	54%	188,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	022	RENT	0	0	0%	25	0%	0	300	0%	275	109%	300
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	027	TRAN	0	2,688	0%	1,999	134%	14,548	18,302	126%	15,607	117%	23,993
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	028	TRAN	428	329	77%	538	61%	5,297	6,478	122%	6,659	97%	7,770
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	039	TELE	129	80	62%	229	35%	2,116	1,928	91%	3,760	51%	3,888
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	049	TRAN	0	0	0%	5	0%	64	64	100%	64	100%	64
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	066	EMPL	0	0	0%	183	0%	40	100	250%	2,200	5%	2,200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	070	IN ST	90	0	0%	139	0%	244	142	58%	376	38%	600
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	080	OUT (	0	0	0%	208	0%	361	0	0%	2,500	0%	2,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	101	MEDI	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	102	CONT	13,622	36,378	267%	28,271	129%	288,325	351,227	122%	598,403	59%	696,944
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	022	RENT	0	0	0%	125	0%	480	523	109%	592	88%	1,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	024	MAIN	0	0	0%	42	0%	0	167	0%	458	36%	500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	026	ORGA	0	0	0%	333	0%	3,175	0	0%	4,000	0%	4,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	027	TRAN	0	3,526	0%	2,837	124%	18,586	25,877	139%	21,493	120%	34,045
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	028	TRAN	856	659	77%	1,076	61%	10,594	12,956	122%	13,317	97%	15,540
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	039	TELE	0	0	0%	148	0%	1,776	1,613	91%	1,776	91%	1,776
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	040	INDIR	10,488	8,548	81%	15,761	54%	23,871	37,134	156%	35,873	104%	59,617
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	041	AUDIT	0	506	0%	350	144%	146	1,036	709%	245	423%	4,204
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	042	ADDIT	0	3,191	0%	3,987	80%	1,231	5,872	477%	3,486	168%	47,842
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	049	TRAN	0	0	0%	11	0%	128	128	100%	128	100%	128
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	066	EMPL	0	0	0%	293	0%	459	324	71%	2,118	15%	3,517
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	070	IN ST	31	0	0%	31	0%	838	1,000	119%	838	119%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	080	OUT (	0	0	0%	208	0%	959	0	0%	2,500	0%	2,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	101	MEDI	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	102	CONT	85,447	62,343	73%	159,194	39%	1,902,922	932,948	49%	3,545,301	26%	3,797,565
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS \	022	RENT	1,025	0	0%	1,091	0%	11,271	11,271	100%	12,000	94%	12,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS \	024	MAIN	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS \	027	TRAN	0	3,526	0%	2,662	132%	18,586	23,790	128%	20,167	118%	31,946
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS \	028	TRAN	214	165	77%	269	61%	2,648	3,239	122%	3,329	97%	3,885
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS \	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS \	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS \	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS \	039	TELE	152	74	49%	209	35%	1,354	1,208	89%	1,871	65%	2,132
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS \	040	INDIR	2,187	0	0%	3,141	0%	10,430	16,447	158%	14,981	110%	33,105

2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS \	041	AUDIT	0	0	0%	60	0%	0	132	0%	665	20%	725
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS \	042	ADDIT	0	0	0%	2,352	0%	0	2,848	0%	25,869	11%	28,221
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS \	049	TRAN	0	0	0%	8	0%	96	96	100%	96	100%	96
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS \	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS \	066	EMPL	0	0	0%	130	0%	150	1,342	894%	961	140%	1,566
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS \	067	TRAIN	0	0	0%	21	0%	0	0	0%	229	0%	250
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS \	070	IN ST	36	28	78%	738	4%	206	60	29%	4,275	1%	4,275
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS \	080	OUT (	0	0	0%	375	0%	1,125	232	21%	4,500	5%	4,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS \	101	MEDI	0	0	0%	215	0%	0	0	0%	2,369	0%	2,584
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS \	102	CONT	0	1,644	0%	30,223	5%	8,296	20,394	246%	173,701	12%	362,679
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS \	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	022	RENT	1,153	261	23%	1,004	26%	11,394	8,953	79%	9,919	90%	10,093
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	024	MAIN	0	0	0%	108	0%	0	1,300	0%	1,192	109%	1,300
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	026	ORGA	0	0	0%	277	0%	2,675	2,500	93%	3,325	75%	3,325
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	027	TRAN	0	7,713	0%	6,213	124%	38,774	55,967	144%	44,599	125%	74,557
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	028	TRAN	2,569	1,977	77%	3,229	61%	31,781	38,868	122%	39,952	97%	46,621
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	030	EQUIP	0	3,610	0%	738	489%	2,284	4,472	196%	7,749	58%	8,850
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	038	TECH	0	0	0%	25	0%	0	0	0%	275	0%	300
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	039	TELE	55	189	347%	65	293%	4,296	4,923	115%	5,086	97%	6,753
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	040	INDIR	19,402	0	0%	26,558	0%	60,439	49,662	82%	82,729	60%	113,940
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	042	ADDIT	0	0	0%	8,197	0%	31,169	6,090	20%	59,160	10%	98,364
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	049	TRAN	480	99	21%	553	18%	50,337	36,819	73%	57,975	64%	79,827
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	057	BOOK	0	0	0%	63	0%	0	0	0%	688	0%	750
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	066	EMPL	0	0	0%	826	0%	1,050	660	63%	2,517	26%	9,914
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	067	TRAIN	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	070	IN ST	80	28	35%	241	12%	2,885	3,080	107%	8,664	36%	9,250
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	073	GRAN	1,000	0	0%	1,626	0%	8,867	0	0%	14,418	0%	17,409
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	080	OUT (	0	0	0%	350	0%	0	0	0%	3,850	0%	4,200
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	101	MEDI	0	0	0%	800	0%	0	0	0%	8,800	0%	9,600
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	102	CONT	3,479	42,516	1,222%	38,021	112%	73,658	426,483	579%	804,944	53%	1,571,940
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	022	RENT	44	87	200%	232	38%	256	87	34%	1,361	6%	2,750
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	024	MAIN	0	0	0%	13	0%	0	0	0%	138	0%	150
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	027	TRAN	0	3,526	0%	2,662	132%	18,586	23,790	128%	20,167	118%	31,946
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	028	TRAN	642	494	77%	807	61%	7,945	9,717	122%	9,988	97%	11,655
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	039	TELE	0	308	0%	259	119%	2,053	2,452	119%	2,053	119%	3,105
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	049	TRAN	0	0	0%	496	0%	3,929	2,790	71%	4,347	64%	5,946
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	065	BOAR	192	0	0%	485	0%	990	697	70%	2,500	28%	2,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	070	IN ST	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	080	OUT (	0	0	0%	83	0%	469	0	0%	469	0%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	101	MEDI	0	0	0%	0	0%	214	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROGR	022	RENT	965	1,538	159%	2,808	55%	1,134	2,729	241%	3,300	83%	3,300
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROGR	024	MAIN	0	0	0%	8	0%	0	70	0%	92	76%	100
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROGR	026	ORGA	0	0	0%	375	0%	4,500	4,450	99%	4,500	99%	4,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROGR	027	TRAN	0	7,713	0%	6,542	118%	38,774	57,863	149%	45,684	127%	78,507
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROGR	028	TRAN	2,783	2,142	77%	3,498	61%	34,430	42,107	122%	43,281	97%	50,506
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROGR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROGR	039	TELE	127	-379	-299%	127	-299%	5,801	6,131	106%	5,801	106%	6,956
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROGR	049	TRAN	0	0	0%	37	0%	448	448	100%	448	100%	448
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROGR	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROGR	066	EMPL	1,800	0	0%	2,413	0%	5,635	2,016	36%	7,553	27%	9,567
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROGR	070	IN ST	0	0	0%	25	0%	143	255	178%	300	85%	300
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROGR	073	GRAN	33	0	0%	33	0%	792,116	776,245	98%	776,245	100%	776,245
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROGR	080	OUT (	0	0	0%	83	0%	999	162	16%	1,000	16%	1,000
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROGR	101	MEDI	0	0	0%	533	0%	0	416	0%	5,867	7%	6,400
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROGR	102	CONT	5,000	0	0%	5,000	0%	5,000	5,000	100%	5,000	100%	7,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	024	MAIN	0	0	0%	13	0%	0	0	0%	138	0%	150
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	027	TRAN	0	3,526	0%	2,662	132%	18,586	23,790	128%	20,167	118%	31,946
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	028	TRAN	856	659	77%	1,076	61%	10,594	12,956	122%	13,317	97%	15,540
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	039	TELE	0	0	0%	180	0%	1,867	2,155	115%	1,867	115%	2,155
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	049	TRAN	0	0	0%	11	0%	128	128	100%	128	100%	128
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	066	EMPL	0	0	0%	27	0%	320	0	0%	320	0%	320
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	070	IN ST	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	101	MEDI	0	0	0%	133	0%	0	0	0%	1,467	0%	1,600
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5927	UST PROGRAM PPG	040	INDIR	570	0	0%	549	0%	3,063	2,732	89%	2,948	93%	2,994
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5927	UST PROGRAM PPG	041	AUDIT	0	0	0%	4	0%	44	48	108%	44	108%	48
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5927	UST PROGRAM PPG	042	ADDIT	0	0	0%	219	0%	678	930	137%	862	108%	2,625
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	5927	UST PROGRAM PPG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	024	MAIN	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	026	ORGA	0	0	0%	125	0%	1,500	1,500	100%	1,500	100%	1,500
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	027	TRAN	0	3,526	0%	2,741	129%	18,587	23,790	128%	20,767	115%	32,896
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	028	TRAN	856	659	77%	1,076	61%	10,594	12,956	122%	13,317	97%	15,540
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	030	EQUIP	0	705	0%	338	209%	400	2,123	531%	559	380%	4,050
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	039	TELE	24	12	50%	26	45%	1,247	1,333	107%	1,367	98%	1,776

2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	040	INDIR	3,614	0	0%	3,522	0%	25,502	24,853	97%	24,852	100%	33,711
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	041	AUDIT	0	0	0%	49	0%	257	286	111%	367	78%	583
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	042	ADDIT	0	0	0%	2,407	0%	10,357	8,562	83%	19,522	44%	28,882
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	049	TRAN	0	0	0%	11	0%	128	128	100%	128	100%	128
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	057	BOOK	0	0	0%	75	0%	417	209	50%	900	23%	900
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	066	EMPL	0	0	0%	201	0%	900	2,044	227%	1,838	111%	2,417
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	070	IN ST	44	182	410%	90	202%	1,387	1,590	115%	2,819	56%	3,600
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	080	OUT (	144	58	40%	808	7%	415	163	39%	2,327	7%	2,900
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	101	MEDI	0	156	0%	232	67%	0	336	0%	2,548	13%	2,780
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	8717	SOLID WASTE DISPO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	8717	SOLID WASTE DISPO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	8717	SOLID WASTE DISPO	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	8717	SOLID WASTE DISPO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	8717	SOLID WASTE DISPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	022	RENT	342	0	0%	729	0%	3,757	3,757	100%	8,018	47%	8,018
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	024	MAIN	0	0	0%	35	0%	0	0	0%	385	0%	420
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	026	ORGA	0	0	0%	36	0%	0	0	0%	399	0%	435
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	027	TRAN	0	3,350	0%	4,445	75%	16,150	21,948	136%	30,439	72%	53,344
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	028	TRAN	3,585	2,739	76%	4,474	61%	44,353	53,853	121%	55,355	97%	64,595
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	030	EQUI	0	3,187	0%	3,370	95%	54,775	22,133	40%	38,245	58%	40,443
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	037	TECH	0	0	0%	1,356	0%	1,135	0	0%	16,272	0%	16,272
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	038	TECH	0	0	0%	916	0%	5,950	0	0%	10,991	0%	10,991
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	039	TELE	276	304	110%	305	100%	6,150	7,442	121%	6,784	110%	8,472
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	040	INDIR	4,130	0	0%	2,406	0%	48,382	30,456	63%	28,179	108%	68,784
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	042	ADDIT	0	0	0%	3,183	0%	24,163	5,536	23%	27,874	20%	38,192
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	049	TRAN	0	0	0%	34	0%	0	0	0%	369	0%	403
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	066	EMPL	0	0	0%	678	0%	1,525	728	48%	3,820	19%	8,132
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	070	IN ST	334	0	0%	270	0%	5,206	1,444	28%	4,204	34%	4,415
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	080	OUT (	0	0	0%	575	0%	0	0	0%	6,325	0%	6,900
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	101	MEDI	0	0	0%	711	0%	0	0	0%	7,825	0%	8,537
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	102	CONT	35,073	68,773	196%	208,132	33%	1,074,048	1,032,838	96%	6,373,613	16%	6,618,329
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	300	REIM	434,493	215,210	50%	904,268	24%	4,215,892	6,328,983	150%	8,774,125	72%	9,058,735
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4450	CONNE	8678	CONNECTICUT RIVEF	068	REMU	0	0	0%	0	0%	1,907	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4450	CONNE	8678	CONNECTICUT RIVEF	073	GRAN	5,308	0	0%	7,342	0%	25,177	19,997	79%	34,824	57%	34,824
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4450	CONNE	8678	CONNECTICUT RIVEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0844	BROWNFIELDS REVO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0844	BROWNFIELDS REVO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0844	BROWNFIELDS REVO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0844	BROWNFIELDS REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0845	ARRA - LEAKING UND	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0845	ARRA - LEAKING UND	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0845	ARRA - LEAKING UND	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0845	ARRA - LEAKING UND	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0845	ARRA - LEAKING UND	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0845	ARRA - LEAKING UND	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0845	ARRA - LEAKING UND	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0845	ARRA - LEAKING UND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0846	ARRA - CLEAN WATE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0846	ARRA - CLEAN WATE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0846	ARRA - CLEAN WATE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0846	ARRA - CLEAN WATE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0846	ARRA - CLEAN WATE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0846	ARRA - CLEAN WATE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0846	ARRA - CLEAN WATE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0846	ARRA - CLEAN WATE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0846	ARRA - CLEAN WATE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0846	ARRA - CLEAN WATE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0846	ARRA - CLEAN WATE	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0846	ARRA - CLEAN WATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0847	ARRA - SAFE DRINKIN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0847	ARRA - SAFE DRINKIN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0847	ARRA - SAFE DRINKIN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0847	ARRA - SAFE DRINKIN	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0847	ARRA - SAFE DRINKIN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0847	ARRA - SAFE DRINKIN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0847	ARRA - SAFE DRINKIN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0847	ARRA - SAFE DRINKIN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0847	ARRA - SAFE DRINKIN	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0847	ARRA - SAFE DRINKIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0848	DIESEL EMISSION RE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0848	DIESEL EMISSION RE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0848	DIESEL EMISSION RE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0848	DIESEL EMISSION RE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0848	DIESEL EMISSION RE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0848	DIESEL EMISSION RE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0848	DIESEL EMISSION RE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0848	DIESEL EMISSION RE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0848	DIESEL EMISSION RE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0848	DIESEL EMISSION RE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0848	DIESEL EMISSION RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0883	604B WATERSHED ST	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0883	604B WATERSHED ST	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0883	604B WATERSHED ST	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0883	604B WATERSHED ST	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0883	604B WATERSHED ST	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0883	604B WATERSHED ST	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0883	604B WATERSHED ST	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0883	604B WATERSHED ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0891	CZM STIMULUS FUND	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0891	CZM STIMULUS FUND	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0891	CZM STIMULUS FUND	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0891	CZM STIMULUS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0900	WINNIPESAUKEE RIVI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0900	WINNIPESAUKEE RIVI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0916	AFV PROGRAMS	039	TELE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0916	AFV PROGRAMS	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0916	AFV PROGRAMS	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0916	AFV PROGRAMS	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0916	AFV PROGRAMS	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0916	AFV PROGRAMS	073	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0916	AFV PROGRAMS	080	OUT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0916	AFV PROGRAMS	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4499	ARRA S	0916	AFV PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	0501	CWSRF NON PROG F	073	GRAN	0	0	0%	68,828	0%	0	825,933	0%	757,105	109%	825,933
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	0501	CWSRF NON PROG F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	0846	ARRA - CLEAN WATE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2001	CWSRF LOAN REPAY	301	LOAN	1,161,058	4,111,871	354%	11,341,818	36%	22,516,693	35,370,449	157%	219,954,700	16%	234,006,031
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2001	CWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	026	ORGA	279	0	0%	3,409	0%	2,178	25,609	1,176%	26,609	96%	26,609
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	027	TRAN	0	4,606	0%	3,645	126%	24,226	30,179	125%	24,958	121%	43,738
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	028	TRAN	1,713	1,318	77%	2,153	61%	21,188	25,913	122%	26,635	97%	31,081
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	039	TELE	111	75	67%	124	61%	3,945	4,206	107%	4,394	96%	5,578
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	040	INDIR	6,072	11,330	187%	8,820	128%	10,740	50,754	473%	15,599	325%	67,606
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	041	AUDI	0	1,985	0%	457	434%	0	3,185	0%	5,028	63%	5,485
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	042	ADDI	0	6,709	0%	5,348	125%	0	25,691	0%	58,825	44%	64,173
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	049	TRAN	0	956	0%	575	166%	3,070	3,123	102%	5,213	60%	6,895
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	057	BOOK	279	33	12%	300	11%	279	33	12%	300	11%	300
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	066	EMPL	109	0	0%	153	0%	109	109	100%	153	71%	600
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	070	IN ST	0	0	0%	136	0%	94	28	30%	1,628	2%	1,628
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	080	OUT	0	0	0%	454	0%	0	3,848	0%	4,996	77%	5,450
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2003	CWSRF LOANS	301	LOAN	305,919	249,991	82%	1,825,218	14%	7,233,007	6,503,456	90%	43,154,605	15%	46,468,223
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	2003	CWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	022	RENT	318	318	100%	506	63%	5,937	4,926	83%	9,448	52%	9,954
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	024	MAIN	105	0	0%	450	0%	350	950	271%	1,500	63%	1,500
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	026	ORGA	0	0	0%	1,250	0%	15,000	2,518	17%	15,000	17%	15,000
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	027	TRAN	0	10,468	0%	8,342	125%	50,470	69,247	137%	46,565	149%	100,105
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	028	TRAN	4,924	3,789	77%	6,189	61%	60,914	74,498	122%	76,575	97%	89,357
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	030	EQUI	0	0	0%	742	0%	2,490	2,459	99%	4,144	59%	8,900
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	039	TELE	190	164	86%	279	59%	10,936	11,820	108%	16,021	74%	20,714
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	040	INDIR	25,647	36,681	143%	31,117	118%	49,150	147,412	300%	59,634	247%	179,396
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	041	AUDI	0	3,024	0%	1,115	271%	0	6,503	0%	12,264	53%	13,379
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	042	ADDI	0	22,045	0%	12,442	177%	0	58,349	0%	136,867	43%	149,309
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	049	TRAN	0	0	0%	61	0%	736	736	100%	736	100%	736
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	066	EMPL	790	0	0%	793	0%	4,343	4,007	92%	4,358	92%	7,003
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	069	PROM	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	070	IN ST	605	295	49%	642	46%	6,780	8,000	118%	7,197	111%	8,000
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	072	GRAN	1,489	15,000	1,008%	5,071	296%	200,083	141,767	71%	681,571	21%	866,123
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	080	OUT	103	0	0%	114	0%	5,430	4,289	79%	6,000	71%	6,000
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	102	CONT	1,052	2,900	276%	3,425	85%	112,701	176,593	157%	366,800	48%	406,524
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	022	RENT	374	549	147%	438	126%	2,805	2,856	102%	3,281	87%	3,500
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	024	MAIN	0	0	0%	83	0%	689	191	28%	1,000	19%	1,000
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	026	ORGA	0	0	0%	958	0%	11,500	11,500	100%	11,500	100%	11,500
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	027	TRAN	0	11,724	0%	9,703	121%	56,527	80,234	142%	63,324	127%	116,433
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	028	TRAN	4,924	3,789	77%	6,189	61%	60,914	74,498	122%	76,575	97%	89,357
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	030	EQUI	2,366	0	0%	182	0%	4,790	3,040	63%	369	824%	4,495
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	039	TELE	135	93	69%	161	58%	8,129	9,912	122%	9,717	102%	12,650
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	040	INDIR	20,370	44,440	218%	27,060	164%	40,646	154,517	380%	53,995	286%	200,241
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	042	ADDI	0	27,477	0%	16,532	166%	0	70,831	0%	181,853	39%	198,385
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	043	DEBT	0	0	0%	155,944	0%	1,693,899	89,260	5%	1,871,327	5%	1,871,327
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	049	TRAN	0	0	0%	1,077	0%	6,708	5,011	75%	9,679	52%	12,929
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	066	EMPL	800	0	0%	930	0%	3,309	1,859	56%	3,846	48%	7,903
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	070	IN ST	96	206	214%	280	73%	2,306	2,599	113%	6,715	39%	8,675
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	080	OUT	730	0	0%	1,986	0%	2,735	5,473	200%	7,442	74%	8,200
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	102	CONT	0	11,193	0%	20,650	54%	48,144	76,902	160%	247,392	31%	247,803
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4789	DWSRF LOANS	301	LOAN	454,933	832,766	183%	634,226	131%	14,350,820	6,410,604	45%	20,006,574	32%	21,442,137
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4789	DWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	024	MAIN	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	026	ORGA	0	0	0%	167	0%	3,550	2,000	56%	2,000	100%	2,000
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	027	TRAN	0	31,511	0%	17,714	178%	165,777	204,119	123%	168,759	121%	212,571
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	028	TRAN	2,783	2,142	77%	3,498	61%	34,430	42,107	122%	43,281	97%	50,506
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	030	EQUI	0	1,996	0%	2,993	67%	375	32,722	8,726%	994	3,293%	35,916
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	039	TELE	0	0	0%	500	0%	4,083	4,563	112%	4,572	100%	6,001
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	040	INDIR	12,968	20,368	157%	17,075	119%	25,072	81,104	323%	33,013	246%	122,340
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	042	ADDI	0	12,506	0%	8,738	143%	0	35,862	0%	96,122	37%	104,860
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	043	DEBT	0	0	0%	71,793	0%	866,911	45,682	5%	861,520	5%	861,520
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	049	TRAN	0	1,320	0%	795	166%	7,903	6,939	88%	7,987	87%	9,534
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	066	EMPL	270	0	0%	863	0%	2,050	1,225	60%	6,553	19%	7,000
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	067	TRAI	20,730	3,750	18%	70,003	5%	27,120	36,250	134%	91,581	40%	109,310
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	069	PROM	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	070	IN ST	75	489	656%	568	86%	853	775	91%	6,500	12%	6,500
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	073	GRAN	0	0	0%	18,842	0%	0	20,822	0%	207,258	10%	226,100
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	080	OUT	0	20	0%	378	5%	4,530	509	11%	4,071	12%	4,530
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	102	CONT	0	1,300	0%	16,667	8%	27,510	1,300	5%	200,000	1%	200,000
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4791	DWSRF LOAN REPAY	301	LOAN	203,068	505,591	249%	1,633,412	31%	4,853,859	7,971,576	164%	39,042,844	20%	39,958,126
2017	018	44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER	4410	REVOL	4791	DWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTAL S	044	ENVIR	ALL OTHER				CATEGORY TOTALS			4,789,666	9,820,441	205%	22,620,574	43%	90,015,471	101,419,484	113%	402,856,330	25%	435,646,456
2017		44	ENVIRONMENTAL S	044	ENVIR	AGENCY TOTALS							7,834,599	12,992,482	166%	27,294,244	48%	126,357,677	139,385,129	110%	455,720,822	31%	493,687,144
2017	010	44	ENVIRONMENTAL S	062	PLUME	FULL TIME PERSO	6223	PLUMB	4070	PLUMBERS BOARD	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTAL S	062	PLUME	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	062	PLUME	PART TIME TEMP F	6223	PLUMB	4070	PLUMBERS BOARD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTAL S	062	PLUME	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	062	PLUME	BENEFITS TOTALS	6223	PLUMB	4070	PLUMBERS BOARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	062	PLUME	BENEFITS TOTALS	6223	PLUMB	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	062	PLUME	BENEFITS TOTALS	9998	ACTIVI	9750	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTAL S	062	PLUME	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	062	PLUME	CURRENT EXPENS	6223	PLUMB	0006	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	062	PLUME	CURRENT EXPENS	6223	PLUMB	4070	PLUMBERS BOARD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	062	PLUME	CURRENT EXPENS	9998	ACTIVI	9750	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTAL S	062	PLUME	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	062	PLUME	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	062	PLUME	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	062	PLUME	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	062	PLUME	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	062	PLUME	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	062	PLUME	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	062	PLUME	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	062	PLUME	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	062	PLUME	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	062	PLUME	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	062	PLUME	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL S	062	PLUME	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTAL S	062	PLUME	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTAL S	062	PLUME	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTAL SERV DEPT OF			DEPT FULL TIME TOTALS							1,856,124	1,809,551	97%	2,652,907	68%	22,759,920	23,357,490	103%	30,883,162	76%	33,440,324
2017		44	ENVIRONMENTAL SERV DEPT OF			DEPT PART TIME TEMP TOTALS							96,702	252,965	262%	263,312	96%	1,086,976	1,390,382	128%	2,168,756	64%	2,884,773
2017		44	ENVIRONMENTAL SERV DEPT OF			DEPT OVERTIME TOTALS							31,514	25,313	80%	55,284	46%	263,344	305,038	116%	465,769	65%	517,516
2017		44	ENVIRONMENTAL SERV DEPT OF			DEPT BENEFITS TOTALS							945,357	995,976	105%	1,464,488	68%	11,034,692	11,620,670	105%	16,693,497	70%	18,152,185
2017		44	ENVIRONMENTAL SERV DEPT OF			DEPT CONSULTANTS TOTALS							7,213	0	0%	49,538	0%	93,287	35,074	38%	665,640	5%	716,732
2017		44	ENVIRONMENTAL SERV DEPT OF			DEPT CURRENT EXPENSE TOTALS							108,024	88,236	82%	188,142	47%	1,103,987	1,256,990	114%	1,987,669	63%	2,329,156
2017		44	ENVIRONMENTAL SERV DEPT OF			DEPT ALL OTHER TOTALS							4,789,666	9,820,441	205%	22,620,574	43%	90,015,471	101,419,484	113%	402,856,330	25%	435,646,456
2017		44	ENVIRONMENTAL SERV D			DEPARTMENT TOTALS							7,834,599	12,992,482	166%	27,294,244	48%	126,357,677	139,385,129	110%	455,720,822	31%	493,687,144
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4600	OFFICE	0903	VICTIM SERVICES AR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4600	OFFICE	5928	BUSINESS INFORMAT	010	PERS	9,485	10,325	109%	13,996	74%	89,659	122,352	136%	132,303	92%	146,889
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4600	OFFICE	5928	BUSINESS INFORMAT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4600	OFFICE	7101	COMMISSIONER'S OF	010	PERS	23,642	17,802	75%	28,554	62%	249,821	254,489	102%	301,729	84%	331,691
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4600	OFFICE	7101	COMMISSIONER'S OF	011	PERS	9,673	9,866	102%	9,889	100%	114,649	116,942	102%	117,215	100%	127,103
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4600	OFFICE	7101	COMMISSIONER'S OF	012	PERS	8,847	9,345	106%	9,136	102%	108,896	110,768	102%	112,448	99%	121,909
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4600	OFFICE	7101	COMMISSIONER'S OF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4600	OFFICE	7101	COMMISSIONER'S OF	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4600	OFFICE	7170	PAROLE BOARD	010	PERS	9,374	5,255	56%	9,747	54%	111,842	105,734	95%	116,298	91%	126,045
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4600	OFFICE	7170	PAROLE BOARD	011	PERS	5,656	4,797	85%	5,625	85%	70,732	68,270	97%	70,334	97%	76,041
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4600	OFFICE	7170	PAROLE BOARD	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4600	OFFICE	8301	HUMAN RESOURCES	010	PERS	38,399	40,524	106%	40,582	100%	472,790	506,867	107%	499,669	101%	542,784
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4600	OFFICE	8301	HUMAN RESOURCES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4605	CORRE	6051	SECOND CHANCE AC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4605	CORRE	8332	MANCHESTER DOME	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4605	CORRE	8333	PRISON RAPE ELIMIN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4605	CORRE	8333	PRISON RAPE ELIMIN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4605	CORRE	8334	FATHERHOOD GRAN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4605	CORRE	8334	FATHERHOOD GRAN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4605	CORRE	8338	VICTIMS SERVICES C	010	PERS	11,493	10,393	90%	14,340	72%	122,463	136,115	111%	152,803	89%	167,563
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4605	CORRE	8338	VICTIMS SERVICES C	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4605	CORRE	8338	VICTIMS SERVICES C	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4605	CORRE	8672	SEXUAL ASSAULT PR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4610	DIVISIO	6164	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4610	DIVISIO	8059	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4610	DIVISIO	8300	FINANCIAL SERVICES	010	PERS	53,844	57,981	108%	58,810	99%	629,189	686,399	109%	687,210	100%	750,293
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4610	DIVISIO	8300	FINANCIAL SERVICES	011	PERS	5,034	7,315	145%	5,411	135%	87,210	75,946	87%	93,748	81%	93,748
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4610	DIVISIO	8300	FINANCIAL SERVICES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4615	SECUR	7141	CLASSIFICATIONS	010	PERS	23,527	60,923	259%	22,220	274%	339,903	352,888	104%	321,011	110%	345,271
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4615	SECUR	7141	CLASSIFICATIONS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4615	SECUR	7141	CLASSIFICATIONS	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4615	SECUR	8233	OFFENDER RECORD	010	PERS	11,880	11,849	100%	11,183	106%	153,015	142,072	93%	144,033	99%	155,216
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4615	SECUR	8233	OFFENDER RECORD	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4615	SECUR	8360	SECURITY & TRAININ	010	PERS	28,854	24,832	86%	26,646	93%	346,388	341,468	99%	319,885	107%	347,278
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4615	SECUR	8360	SECURITY & TRAININ	011	PERS	7,544	7,695	102%	7,791	99%	88,235	91,209	103%	91,123	100%	98,914
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4615	SECUR	8360	SECURITY & TRAININ	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4615	SECUR	8360	SECURITY & TRAININ	019	HOLI	0	0	0%	401	0%	5,534	5,226	94%	4,291	122%	4,816
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4620	PRISON	5716	AGRICULTURE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4620	PRISON	5730	PRISON INDUSTRIES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4620	PRISON	5731	CORRECTIONAL INDU	010	PERS	63,000	64,878	103%	76,235	85%	730,768	790,261	108%	884,288	89%	965,176
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4620	PRISON	5731	CORRECTIONAL INDU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4620	PRISON	5731	CORRECTIONAL INDU	019	HOLI	0	0	0%	15	-1%	257	178	69%	163	109%	178
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4620	PRISON	5731	CORRECTIONAL INDU	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4625	PROFE	5929	PROFESSIONAL STAN	010	PERS	47,864	51,105	107%	56,029	91%	565,115	646,268	114%	661,521	98%	719,070
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4625	PROFE	5929	PROFESSIONAL STAN	011	PERS	6,987	7,127	102%	7,134	100%	82,818	84,474	102%	84,563	100%	91,697
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4625	PROFE	5929	PROFESSIONAL STAN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4625	PROFE	5929	PROFESSIONAL STAN	019	HOLI	0	0	0%	208	0%	591	813	138%	2,492	33%	2,492
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4630	STATE	7103	NHSP/M - KITCHEN	010	PERS	34,540	50,909	147%	35,983	141%	402,441	432,801	108%	419,260	103%	458,224
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4630	STATE	7103	NHSP/M - KITCHEN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4630	STATE	7103	NHSP/M - KITCHEN	019	HOLI	0	0	0%	1,281	0%	13,865	14,027	101%	13,819	102%	15,375
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4630	STATE	7108	NHSP/M - WAREHOUS	010	PERS	13,701	14,142	103%	14,187	100%	162,696	168,550	104%	168,474	100%	182,661
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4630	STATE	7108	NHSP/M - WAREHOUS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4630	STATE	7108	NHSP/M - WAREHOUS	019	HOLI	0	0	0%	8	0%	101	215	214%	101	213%	101
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4630	STATE	7113	NHSP/M - ADMINISTRA	010	PERS	2,654	3,318	125%	2,705	123%	39,770	40,532	102%	40,546	100%	43,863
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4630	STATE	7113	NHSP/M - ADMINISTRA	011	PERS	7,830	8,425	108%	13,376	63%	59,762	96,177	161%	102,092	94%	115,468
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4630	STATE	7113	NHSP/M - ADMINISTRA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4630	STATE	7113	NHSP/M - ADMINISTRA	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4630	STATE	7120	NHSP/M - SECURITY	010	PERS	737,087	815,687	111%	739,136	110%	9,551,101	9,590,880	100%	9,577,655	100%	10,333,975
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4630	STATE	7120	NHSP/M - SECURITY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	FULL TIME PERSO	4630	STATE	7120	NHSP/M - SECURITY	019	HOLI	4	67	1,893%	4	1,648%	353,084	369,670	105%	405,731	91%	450,839

2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4630	STATE	7140	NHSP/M - MAINTENAN	010	PERS	42,772	87,174	204%	49,737	175%	525,157	618,048	118%	610,672	101%	665,035
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4630	STATE	7140	NHSP/M - MAINTENAN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4630	STATE	7140	NHSP/M - MAINTENAN	019	HOLI	0	8	0%	595	1%	3,985	5,361	135%	5,047	106%	7,138
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4630	STATE	7875	NHSP/M - LAUNDRY	010	PERS	4,058	6,733	166%	3,516	191%	97,533	70,539	72%	76,631	92%	83,597
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4630	STATE	7875	NHSP/M - LAUNDRY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4630	STATE	7875	NHSP/M - LAUNDRY	019	HOLI	0	0	0%	35	0%	414	215	52%	415	52%	415
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4630	STATE	8230	NHSP/M - CHAPLAINC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4630	STATE	8230	NHSP/M - CHAPLAINC	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4640	DIVISIO	8302	DISTRICT OFFICES	010	PERS	346,634	396,970	115%	349,269	114%	4,781,760	4,816,238	101%	4,818,116	100%	5,214,097
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4640	DIVISIO	8302	DISTRICT OFFICES	011	PERS	7,544	7,695	102%	7,693	100%	90,620	91,209	101%	92,407	99%	100,099
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4640	DIVISIO	8302	DISTRICT OFFICES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4640	DIVISIO	8302	DISTRICT OFFICES	019	HOLI	0	0	0%	91	0%	261	73	28%	1,094	7%	1,094
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4645	COMMI	5172	SHEA FARM	010	PERS	29,105	33,539	115%	33,562	100%	362,835	381,799	105%	418,392	91%	452,880
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4645	COMMI	5172	SHEA FARM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4645	COMMI	5172	SHEA FARM	019	HOLI	0	0	0%	1,513	0%	10,828	9,842	91%	16,417	60%	18,161
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4645	COMMI	6043	COMMUNITY CORRE	010	PERS	44,052	48,883	111%	51,554	95%	540,445	608,923	113%	632,480	96%	684,675
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4645	COMMI	6043	COMMUNITY CORRE	011	PERS	0	7,695	0%	8,267	93%	73,673	76,517	104%	97,701	78%	99,199
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4645	COMMI	6043	COMMUNITY CORRE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4645	COMMI	6043	COMMUNITY CORRE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4645	COMMI	6043	COMMUNITY CORRE	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4645	COMMI	6043	COMMUNITY CORRE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4645	COMMI	6043	COMMUNITY CORRE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4645	COMMI	6043	COMMUNITY CORRE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4645	COMMI	7106	NHSP/M - MINIMUM SE	010	PERS	47,930	49,288	103%	53,518	92%	528,880	583,585	110%	590,538	99%	640,410
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4645	COMMI	7106	NHSP/M - MINIMUM SE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4645	COMMI	7106	NHSP/M - MINIMUM SE	019	HOLI	0	0	0%	2,365	0%	16,354	18,502	113%	25,250	73%	28,385
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4645	COMMI	7107	NORTH END HOUSE	010	PERS	27,152	24,939	92%	30,105	83%	296,494	334,035	113%	328,738	102%	363,850
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4645	COMMI	7107	NORTH END HOUSE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4645	COMMI	7107	NORTH END HOUSE	019	HOLI	0	0	0%	1,072	0%	7,494	8,540	114%	11,442	75%	12,860
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4645	COMMI	7874	CALUMET HOUSE	010	PERS	28,771	38,440	134%	31,232	123%	400,574	428,449	107%	434,837	99%	469,089
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4645	COMMI	7874	CALUMET HOUSE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4645	COMMI	7874	CALUMET HOUSE	019	HOLI	0	0	0%	1,808	0%	12,481	14,805	119%	19,405	76%	21,692
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4645	COMMI	8305	COMM CORRECTIONS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4650	MEDICA	5833	SECURE PSYCHIATRI	010	PERS	115,413	133,395	116%	113,594	117%	1,548,351	1,509,791	98%	1,523,950	99%	1,641,916
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4650	MEDICA	5833	SECURE PSYCHIATRI	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4650	MEDICA	5833	SECURE PSYCHIATRI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4650	MEDICA	5833	SECURE PSYCHIATRI	019	HOLI	0	0	0%	4,851	0%	32,963	39,341	119%	51,566	76%	58,212
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4650	MEDICA	8231	MENTAL HEALTH	010	PERS	85,316	97,307	114%	85,318	114%	1,140,344	1,127,697	99%	1,140,371	99%	1,223,101
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4650	MEDICA	8231	MENTAL HEALTH	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4650	MEDICA	8231	MENTAL HEALTH	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4650	MEDICA	8231	MENTAL HEALTH	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4650	MEDICA	8234	MEDICAL-DENTAL	010	PERS	211,960	259,466	122%	207,175	125%	2,739,363	2,696,406	98%	2,677,531	101%	2,905,548
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4650	MEDICA	8234	MEDICAL-DENTAL	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4650	MEDICA	8234	MEDICAL-DENTAL	012	PERS	8,217	8,382	102%	8,405	100%	97,399	99,347	102%	99,619	100%	108,024
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4650	MEDICA	8234	MEDICAL-DENTAL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4650	MEDICA	8234	MEDICAL-DENTAL	019	HOLI	0	0	0%	5,235	0%	42,933	50,293	117%	56,401	89%	62,818
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4650	MEDICA	8235	RESIDENTIAL TREATI	010	PERS	100,132	99,883	100%	102,914	97%	1,270,447	1,258,437	99%	1,305,740	96%	1,418,825
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4650	MEDICA	8235	RESIDENTIAL TREATI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4650	MEDICA	8235	RESIDENTIAL TREATI	019	HOLI	0	0	0%	2,928	0%	25,280	26,786	106%	32,028	84%	35,136
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4650	MEDICA	8236	PHARMACY	010	PERS	38,693	44,034	114%	38,274	115%	533,255	516,301	97%	527,483	98%	552,238
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4650	MEDICA	8236	PHARMACY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4650	MEDICA	8236	PHARMACY	019	HOLI	0	0	0%	737	0%	7,190	6,352	88%	7,801	81%	8,848
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4660	STATE	7111	NHSP/W - PRISON FO	010	PERS	84,675	88,024	104%	83,109	106%	1,085,167	1,060,449	98%	1,065,095	100%	1,150,570
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4660	STATE	7111	NHSP/W - PRISON FO	011	PERS	7,374	7,695	104%	7,636	101%	88,063	91,209	104%	91,189	100%	98,915
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4660	STATE	7111	NHSP/W - PRISON FO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4660	STATE	7111	NHSP/W - PRISON FO	019	HOLI	0	0	0%	2,677	0%	31,087	25,020	80%	29,204	86%	32,123
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4670	LAKES	8238	LAKES REGION FACIL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4670	LAKES	8238	LAKES REGION FACIL	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4670	LAKES	8238	LAKES REGION FACIL	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4680	BERLIN	8250	BERLIN PRISON (NCF	010	PERS	383,444	454,272	118%	395,414	115%	5,244,014	5,391,579	103%	5,407,712	100%	5,847,124
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4680	BERLIN	8250	BERLIN PRISON (NCF	011	PERS	7,405	7,967	108%	8,761	91%	84,366	90,353	107%	99,819	91%	107,482
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4680	BERLIN	8250	BERLIN PRISON (NCF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4680	BERLIN	8250	BERLIN PRISON (NCF	019	HOLI	0	0	0%	15,114	0%	129,350	122,379	95%	164,834	74%	181,366
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4690	INSTITU	0808	CANTEEN OPERATIO	010	PERS	18,128	18,965	105%	18,551	102%	244,425	246,660	101%	250,118	99%	272,799
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4690	INSTITU	0808	CANTEEN OPERATIO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4690	INSTITU	0808	CANTEEN OPERATIO	019	HOLI	0	0	0%	238	0%	2,006	581	29%	2,854	20%	2,854
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4690	INSTITU	0808	CANTEEN OPERATIO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4690	INSTITU	8232	PROGRAMS	010	PERS	223,152	215,195	96%	218,521	98%	2,825,423	2,740,023	97%	2,766,786	99%	2,993,437
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4690	INSTITU	8232	PROGRAMS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	FULL TIME PERSO	4690	INSTITU	8232	PROGRAMS	019	HOLI	0	0	0%	188	0%	370	128	35%	1,839	7%	2,256
2017		46	CORRECTIONS DE	046	CORRE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			3,022,846	3,430,507	113%	3,156,205	109%	39,874,279	40,517,403	102%	41,006,326	99%	44,380,948
2017	010	46	CORRECTIONS DE	046	CORRE	PART TIME TEMP F	4600	OFFICE	7101	COMMISSIONER'S OF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	PART TIME TEMP F	4600	OFFICE	7170	PAROLE BOARD	050	PERS	4,832	4,607	95%	7,647	60%	44,251	45,111	102%	70,037	64%	75,409
2017	010	46	CORRECTIONS DE	046	CORRE	PART TIME TEMP F	4600	OFFICE	8301	HUMAN RESOURCES	050	PERS	1,706	2,109	124%	1,858	113%	23,780	25,740	108%	25,893	99%	28,008
2017	010	46	CORRECTIONS DE	046	CORRE	PART TIME TEMP F	4600	OFFICE	8303	FIELD SVCS - RESTIT	050	PERS	4,660	4,912	105%	3,565	138%	43,676	45,528	104%	29,759	153%	32,464
2017	010	46	CORRECTIONS DE	046	CORRE	PART TIME TEMP F	4605	CORRE	3318	SAVIN PROGRAM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	PART TIME TEMP F	4605	CORRE	5962	ADULT BASIC ED GRA	050	PERS	1,324	1,720	130%	3,038	57%	15,636	4,911	31%	35,879	14%	37,749
2017	010	46	CORRECTIONS DE	046	CORRE	PART TIME TEMP F	4605	CORRE	6051	SECOND CHANCE AC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	PART TIME TEMP F	4605	CORRE	8338	VICTIMS SERVICES C	050	PERS	0	1,368	0%	1,208	113%	0	1,368	0%	13,292	10%	14,500
2017	010	46	CORRECTIONS DE	046	CORRE	PART TIME TEMP F	4610	DIVISIO	8300	FINANCIAL SERVICES	050	PERS	8,308	7,953	96%	11,727	68%	97,655	101,572	104%	137,839	74%	151,996
2017	010	46	CORRECTIONS DE	046	CORRE	PART TIME TEMP F	4615	SECUR	8360	SECURITY & TRAININ	050	PERS	1,449	2,030	140%	2,527	80%	15,243	21,032	138%	26,582	79%	30,007
2017	010	46	CORRECTIONS DE	046	CORRE	PART TIME TEMP F	4620	PRISON	5731	CORRECTIONAL INDU	050	PERS	3,508	5,046	144%	7,072	71%	31,025	65,440	211%	62,556	105%	71,248
2017	010	46	CORRECTIONS DE	046	CORRE	PART TIME TEMP F	4625	PROFE	5929	PROFESSIONAL STAN	050	PERS	8,552	8,937	105%	12,977	69%	95,485	101,646	106%	144,898	70%	157,915
2017	010	46	CORRECTIONS DE	046	CORRE	PART TIME TEMP F	4630	STATE	7108	NHSP/M - WAREHOUS	050	PERS	1,618	1,682	104%	1,723	98%	19,844	20,997	106%	21,135	99%	22,877
2017	010	46	CORRECTIONS DE	046	CORRE	PART TIME TEMP F	4630	STATE	7113	NHSP/M - ADMINISTRA	050	PERS	1,251	1,738	139%	1,402	124%	19,289	20,411	106%	21,630	94%	23,144
2017	010	46	CORRECTIONS DE	046	CORRE	PART TIME TEMP F	4630	STATE	7120	NHSP/M - SECURITY	050	PERS	1,890	1,955	103%	1,853	105%	23,833	24,314	102%	23,362	104%	24,904
2017	010	46	CORRECTIONS DE	046	CORRE	PART TIME TEMP F	4630	STATE	7140	NHSP/M - MAINTENAN	050	PERS	1,915	2,030	106%	1,873	108%	22,799	24,851	109%	22,299	111%	24,317
2017	010	46	CORRECTIONS DE	046	CORRE	PART TIME TEMP F	4640	DIVISIO	8302	DISTRICT OFFICES	050	PERS	0	0	0%	1,231	0%	13,696	0	0%	10,269	0%	14,777
2017	010	46	CORRECTIONS DE	046	CORRE	PART TIME TEMP F	4645	COMMI	5172	SHEA FARM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	PART TIME TEMP F	4645	COMMI	6043	COMMUNITY CORRE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	PART TIME TEMP F	4645	COMMI	7107	NORTH END HOUSE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	PART TIME TEMP F	4650	MEDICA	8234	MEDICAL-DENTAL	050	PERS	5,152	7,234	140%	7,879	92%	51,564	77,014	149%	78,858	98%	86,645
2017	010	46	CORRECTIONS DE	046	CORRE	PART TIME TEMP F	4650	MEDICA	8235	RESIDENTIAL TREATI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	PART TIME TEMP F	4660	STATE	7111	NHSP/W - PRISON FO	050	PERS	3,982	4,224	106%	4,805	88%	46,508	48,297	104%	56,127	86%	61,791
2017	010	46	CORRECTIONS DE	046	CORRE	PART TIME TEMP F	4670	LAKES	8238	LAKES REGION FACIL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	PART TIME TEMP F	4680	BERLIN	8250	BERLIN PRISON (NCF	050	PERS	0	0	0%	90	0%	0	0	0%	990	0%	1,080
2017	010	46	CORRECTIONS DE	046	CORRE	PART TIME TEMP F	4690	INSTITU	8232	PROGRAMS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		46	CORRECTIONS DE	046	CORRE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			50,146	57,544	115%	72,478	79%	564,286	628,232	111%	781,405	80%	858,831

2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4600	OFFICE	7101	COMMISSIONER'S OF	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4600	OFFICE	8301	HUMAN RESOURCES	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4600	OFFICE	8304	DFS HOLDING ACCOU	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4605	CORRE	0856	SWIFT & CERTAIN SA	018	OVER	1,360	1,727	127%	1,878	92%	13,930	15,467	111%	19,245	80%	21,422
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4605	CORRE	0857	PROJECT SAFE NEIG	018	OVER	0	0	0%	0	0%	3,882	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4605	CORRE	5124	HYPERTENSION CON	018	OVER	927	0	0%	18,571	0%	927	998	108%	18,571	5%	27,621
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4605	CORRE	6051	SECOND CHANCE AC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4605	CORRE	7020	CHILD SEXUAL PRED	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4605	CORRE	8036	SAFE STREETS TASK	018	OVER	2,089	2,321	111%	2,934	79%	22,413	29,102	130%	31,473	92%	34,405
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4605	CORRE	8333	PRISON RAPE ELIMIN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4605	CORRE	8344	SCAAP	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4610	DIVISIO	8300	FINANCIAL SERVICES	018	OVER	1,196	1,745	146%	3,027	58%	9,760	25,787	264%	24,700	104%	28,453
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4615	SECUR	7141	CLASSIFICATIONS	018	OVER	0	0	0%	24	0%	0	0	0%	269	0%	293
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4615	SECUR	8233	OFFENDER RECORD	018	OVER	0	0	0%	101	0%	0	159	0%	1,115	14%	1,216
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4615	SECUR	8360	SECURITY & TRAININ	018	OVER	14,185	13,284	94%	5,223	254%	170,420	61,228	36%	62,748	98%	67,788
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4620	PRISON	5716	AGRICULTURE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4620	PRISON	5730	PRISON INDUSTRIES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4620	PRISON	5731	CORRECTIONAL INDU	018	OVER	162	15	9%	688	2%	332	820	247%	1,411	58%	2,357
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4625	PROFE	5929	PROFESSIONAL STAN	018	OVER	3,233	3,498	108%	4,555	77%	37,882	51,493	136%	53,368	96%	58,303
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4630	STATE	7103	NHSP/M - KITCHEN	018	OVER	1,194	7,543	632%	1,032	731%	38,167	46,572	122%	33,011	141%	44,765
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4630	STATE	7108	NHSP/M - WAREHOUS	018	OVER	0	0	0%	102	0%	352	1,223	347%	1,220	100%	1,220
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4630	STATE	7113	NHSP/M - ADMINISTR	018	OVER	0	0	0%	26	0%	0	0	0%	288	0%	314
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4630	STATE	7120	NHSP/M - SECURITY	018	OVER	434,065	503,186	116%	462,620	109%	5,118,534	5,583,908	109%	5,455,264	102%	5,942,700
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4630	STATE	7140	NHSP/M - MAINTENAN	018	OVER	489	646	132%	844	76%	23,456	36,850	157%	40,544	91%	43,359
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4630	STATE	7875	NHSP/M - LAUNDRY	018	OVER	58	239	416%	67	355%	8,512	8,292	97%	9,972	83%	9,972
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4630	STATE	8230	NHSP/M - CHAPLAINC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4640	DIVISIO	8302	DISTRICT OFFICES	018	OVER	516	4,475	868%	91	4,900%	7,629	-2,239	-29%	611	-367%	666
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4645	COMM	5172	SHEA FARM	018	OVER	2,064	1,419	69%	1,498	95%	58,438	39,467	68%	42,405	93%	45,284
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4645	COMM	6043	COMMUNITY CORREC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4645	COMM	7106	NHSP/M - MINIMUM SE	018	OVER	6,804	18,325	269%	9,868	186%	114,736	173,164	151%	166,415	104%	185,218
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4645	COMM	7107	NORTH END HOUSE	018	OVER	2,462	9,309	378%	5,584	167%	34,759	87,912	253%	78,842	112%	86,704
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4645	COMM	7874	CALUMET HOUSE	018	OVER	7,693	6,854	89%	7,113	96%	104,787	96,098	92%	96,887	99%	105,628
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4645	COMM	8305	COMM CORRECTIONS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4650	MEDICA	5833	SECURE PSYCHIATRI	018	OVER	42,120	42,239	100%	51,933	81%	396,640	499,317	126%	489,048	102%	550,393
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4650	MEDICA	8231	MENTAL HEALTH	018	OVER	0	0	0%	13	0%	0	33	0%	140	24%	153
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4650	MEDICA	8234	MEDICAL-DENTAL	018	OVER	14,103	24,878	176%	20,787	120%	195,570	266,013	136%	288,261	92%	308,523
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4650	MEDICA	8235	RESIDENTIAL TREAT	018	OVER	17,243	21,060	122%	21,608	97%	233,512	288,865	124%	292,624	99%	322,057
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4650	MEDICA	8236	PHARMACY	018	OVER	448	0	0%	1,949	0%	6,814	26,302	386%	29,624	89%	32,406
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4660	STATE	7111	NHSP/W - PRISON FO	018	OVER	31,144	30,898	99%	35,465	87%	297,336	347,538	117%	338,592	103%	373,218
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4670	LAKES	8238	LAKES REGION FACIL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4680	BERLIN	8250	BERLIN PRISON (NCF	018	OVER	119,628	140,829	118%	125,213	112%	1,727,465	1,832,444	106%	1,808,103	101%	1,969,774
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4690	INSTITU	0808	CANTEEN OPERATIO	018	OVER	-917	-202	0%	8	-2,425%	2,150	-11	-1%	92	-12%	100
2017	010	46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS	4690	INSTITU	8232	PROGRAMS	018	OVER	0	0	0%	161	0%	665	1,378	207%	1,446	95%	1,937
2017		46	CORRECTIONS DE	046	CORRE	OVERTIME TOTALS				CATEGORY TOTALS			702,264	834,289	119%	782,986	107%	8,629,070	9,518,182	110%	9,386,286	101%	10,266,249
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4600	OFFICE	0903	VICTIM SERVICES AR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4600	OFFICE	5891	DRUG FORFEITURE -	060	BENE	0	615	0%	175	351%	0	1,199	0%	1,925	62%	2,100
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4600	OFFICE	5928	BUSINESS INFORMAT	060	BENE	5,160	5,435	105%	6,788	80%	48,888	63,682	130%	64,306	99%	71,104
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4600	OFFICE	7101	COMMISSIONER'S OF	060	BENE	17,280	14,981	87%	19,855	75%	183,320	189,301	103%	210,644	90%	224,541
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4600	OFFICE	7170	PAROLE BOARD	060	BENE	9,025	6,990	77%	9,641	72%	105,189	111,841	106%	112,375	100%	121,899
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4600	OFFICE	7870	FORFEITURE FUNDS	060	BENE	580	0	0%	599	0%	6,158	6,800	110%	6,351	107%	6,950
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4600	OFFICE	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4600	OFFICE	8037	NHSP/M-DONALD MIL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4600	OFFICE	8301	HUMAN RESOURCES	060	BENE	25,059	26,614	106%	28,114	95%	275,025	305,240	111%	308,561	99%	336,758
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4600	OFFICE	8303	FIELD SVCS - RESTIT	060	BENE	356	376	105%	273	138%	3,342	3,483	104%	2,276	153%	2,483
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4600	OFFICE	8304	DFS HOLDING ACCOU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4600	OFFICE	8331	COMM BASED SEX OF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4600	OFFICE	8356	NHSP/M-BICKFORD G	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4605	CORRE	0856	SWIFT & CERTAIN SA	060	BENE	377	463	123%	490	94%	3,875	4,254	110%	5,033	85%	5,602
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4605	CORRE	0857	PROJECT SAFE NEIG	060	BENE	0	0	0%	0	0%	1,043	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4605	CORRE	3318	SAVIN PROGRAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4605	CORRE	5124	HYPERTENSION CON	060	BENE	258	0	0%	5,793	0%	258	277	108%	5,793	5%	8,616
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4605	CORRE	5962	ADULT BASIC ED GRA	060	BENE	101	132	130%	232	57%	1,196	376	31%	2,745	14%	2,888
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4605	CORRE	6051	SECOND CHANCE AC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4605	CORRE	7020	CHILD SEXUAL PRED	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4605	CORRE	8036	SAFE STREETS TASK	060	BENE	0	0	0%	798	0%	0	0	0%	8,777	0%	9,575
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4605	CORRE	8332	MANCHESTER DOME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4605	CORRE	8333	PRISON RAPE ELIMIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4605	CORRE	8334	FATHERHOOD GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4605	CORRE	8335	NHSP/W CARL PERKI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4605	CORRE	8338	VICTIMS SERVICES C	060	BENE	5,557	5,246	94%	6,824	77%	59,357	64,897	109%	72,895	89%	79,747
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4605	CORRE	8344	SCAAP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4605	CORRE	8369	RE-ENTRY GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4605	CORRE	8672	SEXUAL ASSAULT PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4610	DIVISIO	6164	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4610	DIVISIO	8059	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4610	DIVISIO	8300	FINANCIAL SERVICES	060	BENE	32,301	34,656	107%	35,864	97%	361,213	400,157	111%	401,056	100%	434,308
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4615	SECUR	7141	CLASSIFICATIONS	060	BENE	14,339	23,808	166%	13,328	179%	184,043	179,505	98%	171,076	105%	184,436
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4615	SECUR	8233	OFFENDER RECORD	060	BENE	6,896	7,137	103%	6,388	112%	91,893	84,074	91%	85,122	99%	91,529
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4615	SECUR	8360	SECURITY & TRAININ	060	BENE	21,130	20,286	96%	20,038	101%	255,658	250,934	98%	242,451	103%	262,547
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4620	PRISON	5716	AGRICULTURE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4620	PRISON	5730	PRISON INDUSTRIES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4620	PRISON	5731	CORRECTIONAL INDU	060	BENE	40,451	41,596	103%	57,548	72%	449,547	495,782	110%	639,557	78%	699,488
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4620	PRISON	5732	COMPUTERS IN SCH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4625	PROFE	5929	PROFESSIONAL STAN	060	BENE	30,850	33,497	109%	36,373	92%	350,373	407,297	116%	413,101	99%	449,906
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4630	STATE	7103	NHSP/M - KITCHEN	060	BENE	24,648	26,851	109%	25,245	106%	292,753	297,709	102%	299,841	99%	325,511
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4630	STATE	7108	NHSP/M - WAREHOUS	060	BENE	9,180	9,607	105%	9,652	100%	107,652	113,375	105%	113,181	100%	122,842
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4630	STATE	7113	NHSP/M - ADMINISTR	060	BENE	3,605	3,870	107%	4,223	92%	38,193	44,863	117%	44,744	100%	49,004
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4630	STATE	7120	NHSP/M - SECURITY	060	BENE	650,597	685,571	105%	670,545	102%	7,855,710	8,018,987	102%	8,096,574	99%	8,771,623
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4630	STATE	7140	NHSP/M - MAINTENAN	060	BENE	26,024	36,170	139%	29,403	123%	310,022	343,682	111%	350,277	98%	380,341
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4630	STATE	7875	NHSP/M - LAUNDRY	060	BENE	3,111	4,655	150%	2,595	179%	64,166	50,563	79%	53,528	94%	56,110
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4630	STATE	8230	NHSP/M - CHAPLAINC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4640	DIVISIO	8302	DISTRICT OFFICES	060	BENE	233,988	238,171	102%	237,312	100%	2,835,078	2,847,463	100%	2,875,360	99%	3,122,492
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4645	COMM	5172	SHEA FARM	060	BENE	21,491	23,218	108%	23,838	97%	268,065	276,312	103%	297,341	93%	321,901
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4645	COMM	6043	COMMUNITY CORREC	060	BENE	25,619	34,531	135%	31,794	109%	321,572	393,855	122%	399,082	99%	437,830
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4645	COMM	7106	NHSP/M - MINIMUM SE	060	BENE	34,634	40,996	118%	40,904	100%	384,654	444,738	116%	454,288	98%	494,210
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4645	COMM	7107	NORTH END HOUSE	060	BENE	19,327	20,152	104%	23,094	87%	210,709	244,410	116%	251,769	97%	273,498
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4645	COMM	7874	CALUMET HOUSE	060	BENE	25,275	24,229	96%	23,335	104%	314,891	285,807	91%	290,729	98%	313,738
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4645	COMM	8305	COMM CORRECTIONS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4650	MEDICA	5833	SECURE PSYCHIATRI	060	BENE	92,484	101,187	109%	102,887	98%	1,050,828	1,154,148	110%	1,169,038	99%	1,268,554
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4650	MEDICA	8231	MENTAL HEALTH	060	BENE	47,232	53,900	114%	46,417	116%	625,827	609,080	97%	615,036	99%	660,434
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4650	MEDICA	8234	MEDICAL-DENTAL	060	BENE	123,896	145,218	117%	127,974	113%	1,531,919	1,588,260	104%	1,582,352	100%	1,711,380
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4650	MEDICA	8235	RESIDENTIAL TREATI	060	BENE	65,415	63,307	97%	66,104	96%	837,613	826,150	99%	846,433	98%	920,612
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4650	MEDICA	8236	PHARMACY	060	BENE	18,766	20,165	107%	19,086	106%	227,270	228,360	100%	231,141	99%	251,401
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4660	STATE	7111	NHSP/W - PRISON FO	060	BENE	62,519	60,158	96%	60,899	99%	788,354	748,183	95%	767,921	97%	831,108
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4670	LAKES	8238	LAKES REGION FACIL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4680	BERLIN	8250	BERLIN PRISON (NCF	060	BENE	325,064	347,844	107%	344,948	101%	4,011,519	4,159,644	104%	4,256,897	98%	4,613,912
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4690	INSTITU	0808	CANTEEN OPERATIO	060	BENE	13,430	12,719	95%	15,968	80%	162,071	160,138	99%	192,703	83%	209,102
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4690	INSTITU	7860	VOCATIONAL TRAININ	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	4690	INSTITU	8232	PROGRAMS	060	BENE	128,989	122,666	95%	128,025	96%	1,552,516	1,514,627	98%	1,540,913	98%	1,669,119
2017	010	46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS	9998	ERP GI	9780	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		46	CORRECTIONS DE	046	CORRE	BENEFITS TOTALS				CATEGORY TOTALS			2,165,012	2,297,014	106%	2,283,370	101%	26,171,758	26,919,451	103%	27,483,188	98%	29,799,199
2017	010	46	CORRECTIONS DE	046	CORRE	CONSULTANTS TO	4600	OFFICE	7101	COMMISSIONER'S OF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CONSULTANTS TO	4605	CORRE	8333	PRISON RAPE ELIMIN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CONSULTANTS TO	4605	CORRE	8335	NHSP/W CARL PERKI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CONSULTANTS TO	4630	STATE	7140	NHSP/M - MAINTENAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CONSULTANTS TO	4645	COMMU	6043	COMMUNITY CORREC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CONSULTANTS TO	4650	MEDICA	5833	SECURE PSYCHIATRI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CONSULTANTS TO	4670	LAKES	8238	LAKES REGION FACIL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		46	CORRECTIONS DE	046	CORRE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4600	OFFICE	0004	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4600	OFFICE	0927	TRANS HOUSING UNI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4600	OFFICE	1202	TITLE I PART D	020	CURR	0	0	0%	667	0%	0	2,980	0%	7,333	41%	8,000
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4600	OFFICE	5347	INTERSTATE COMPA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4600	OFFICE	5891	DRUG FORFEITURE -	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4600	OFFICE	5928	BUSINESS INFORMAT	020	CURR	0	0	0%	43	0%	251	162	65%	256	64%	510
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4600	OFFICE	7101	COMMISSIONER'S OF	020	CURR	2,623	1,859	71%	2,702	69%	16,934	16,144	95%	17,441	93%	18,408
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4600	OFFICE	7170	PAROLE BOARD	020	CURR	566	11	2%	222	5%	4,922	3,408	69%	1,933	176%	5,282
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4600	OFFICE	7870	FORFEITURE FUNDS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4600	OFFICE	8037	NHSP/M-DONALD MIL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4600	OFFICE	8301	HUMAN RESOURCES	020	CURR	22	2	9%	14	14%	2,601	3,038	117%	1,710	178%	3,038
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4600	OFFICE	8303	FIELD SVCS - RESTIT	020	CURR	0	0	0%	1,250	0%	20,027	14,607	73%	12,056	121%	15,000
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4600	OFFICE	8304	DFS HOLDING ACCOU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4600	OFFICE	8331	COMM BASED SEX OF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4600	OFFICE	8356	NHSP/M-BICKFORD G	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4605	CORRE	0856	SWIFT & CERTAIN SA	020	CURR	0	0	0%	3	0%	0	0	0%	37	0%	41
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4605	CORRE	2000	NHDOC CANINE UNIT	020	CURR	0	3,720	0%	2,303	162%	0	23,533	0%	25,332	93%	27,635
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4605	CORRE	3307	JUSTICE REINVESTMI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4605	CORRE	5123	SEEKING SAFETY	020	CURR	0	0	0%	21	0%	0	0	0%	236	0%	258
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4605	CORRE	5124	HYPERTENSION CON	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4605	CORRE	5962	ADULT BASIC ED GRA	020	CURR	3,547	0	0%	158	0%	3,547	205	6%	158	130%	705
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4605	CORRE	6051	SECOND CHANCE AC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4605	CORRE	8035	PERKINS GRANT-NHS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4605	CORRE	8036	SAFE STREETS TASK	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4605	CORRE	8332	MANCHESTER DOME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4605	CORRE	8333	PRISON RAPE ELIMIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4605	CORRE	8334	FATHERHOOD GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4605	CORRE	8335	NHSP/W CARL PERKI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4605	CORRE	8338	VICTIMS SERVICES C	020	CURR	166	162	97%	176	92%	2,897	2,983	103%	3,072	97%	3,306
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4605	CORRE	8344	SCAAP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4605	CORRE	8369	RE-ENTRY GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4605	CORRE	8672	SEXUAL ASSAULT PR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4610	DIVISIO	6164	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4610	DIVISIO	8059	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4610	DIVISIO	8300	FINANCIAL SERVICES	020	CURR	294	306	104%	294	104%	3,385	3,813	113%	3,385	113%	4,058
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4615	SECUR	7141	CLASSIFICATIONS	020	CURR	0	30	0%	58	51%	46	443	958%	46	957%	700
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4615	SECUR	8233	OFFENDER RECORDS	020	CURR	69	46	66%	115	40%	1,193	1,257	105%	1,988	63%	2,541
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4615	SECUR	8360	SECURITY & TRAININ	020	CURR	20,420	0	0%	454	0%	32,832	831	3%	730	114%	831
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4620	PRISON	5716	AGRICULTURE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4620	PRISON	5730	PRISON INDUSTRIES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4620	PRISON	5731	CORRECTIONAL INDU	020	CURR	98,140	70,651	72%	108,969	65%	609,007	530,458	87%	676,203	78%	732,713
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4620	PRISON	5732	COMPUTERS IN SCH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4625	PROFE	5929	PROFESSIONAL STAN	020	CURR	260	270	104%	260	104%	3,762	4,222	112%	3,762	112%	4,559
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4630	STATE	7103	NHSP/M - KITCHEN	020	CURR	12	462	3,758%	12	3,740%	53,180	51,590	97%	53,441	97%	53,557
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4630	STATE	7108	NHSP/M - WAREHOUS	020	CURR	38,461	28,764	75%	38,217	75%	400,705	401,851	100%	398,160	101%	405,236
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4630	STATE	7113	NHSP/M - ADMINISTRA	020	CURR	5,378	4,223	79%	5,378	79%	52,569	54,892	104%	52,568	104%	56,054
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4630	STATE	7120	NHSP/M - SECURITY	020	CURR	682	7,563	1,109%	1,485	509%	66,528	136,279	205%	144,789	94%	151,072
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4630	STATE	7140	NHSP/M - MAINTENAN	020	CURR	39,979	12,390	31%	39,998	31%	93,120	95,835	103%	93,165	103%	103,056
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4630	STATE	7875	NHSP/M - LAUNDRY	020	CURR	125	0	0%	151	0%	2,252	3,704	164%	2,717	136%	3,824
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4630	STATE	8230	NHSP/M - CHAPLAINC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4640	DIVISIO	8302	DISTRICT OFFICES	020	CURR	-662	5,943	0%	8,303	72%	75,648	82,708	109%	95,176	87%	99,633
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4645	COMMU	5172	SHEA FARM	020	CURR	154	10	6%	154	6%	2,167	2,535	117%	2,167	117%	3,083
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4645	COMMU	6043	COMMUNITY CORREC	020	CURR	5	52	1,050%	1	4,640%	1,422	322	23%	322	100%	322
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4645	COMMU	7106	NHSP/M - MINIMUM SE	020	CURR	2	70	3,631%	2	4,074%	1,390	1,240	89%	1,240	100%	1,240
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4645	COMMU	7107	NORTH END HOUSE	020	CURR	367	49	13%	367	13%	2,844	2,713	95%	2,844	95%	3,301
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4645	COMMU	7874	CALUMET HOUSE	020	CURR	100	0	0%	106	0%	1,724	1,856	108%	1,829	101%	1,856
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4645	COMMU	8305	COMM CORRECTIONS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4650	MEDICA	5833	SECURE PSYCHIATRI	020	CURR	6,408	1,297	20%	7,764	17%	19,760	9,579	48%	23,939	40%	25,326
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4650	MEDICA	8231	MENTAL HEALTH	020	CURR	3,152	70	2%	2,307	3%	11,843	8,952	76%	8,669	103%	10,661
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4650	MEDICA	8234	MEDICAL-DENTAL	020	CURR	4,116	21,302	517%	4,195	508%	163,039	141,748	87%	166,154	85%	179,828
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4650	MEDICA	8235	RESIDENTIAL TREATI	020	CURR	7,023	113	2%	7,163	2%	12,856	5,352	42%	13,113	41%	14,945
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4650	MEDICA	8236	PHARMACY	020	CURR	78	5,969	7,621%	64	9,279%	29,170	25,681	88%	23,958	107%	25,943
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4660	STATE	7111	NHSP/W - PRISON FO	020	CURR	1,680	1,357	81%	1,863	73%	25,428	35,204	138%	28,192	125%	38,675
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4670	LAKES	8238	LAKES REGION FACIL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4680	BERLIN	8250	BERLIN PRISON (NCF	020	CURR	24,799	9,621	39%	27,101	36%	178,280	195,872	110%	194,829	101%	227,168
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4690	INSTITU	0808	CANTEEN OPERATIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4690	INSTITU	7860	VOCATIONAL TRAININ	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	4690	INSTITU	8232	PROGRAMS	020	CURR	813	272	33%	911	30%	7,589	10,015	132%	8,498	118%	10,095
2017	010	46	CORRECTIONS DE	046	CORRE	CURRENT EXPENS	9998	ERP GI	9780	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		46	CORRECTIONS DE	046	CORRE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			258,781	176,583	68%	263,251	67%	1,902,918	1,876,011	99%	2,071,451	91%	2,242,460
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	0903	VICTIM SERVICES AR	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	0903	VICTIM SERVICES AR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	0927	TRANS HOUSING UNI	048	CONT	0	0	0%	1,083	0%	0	12,536	0%	11,917	105%	13,000
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	0927	TRANS HOUSING UNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	1202	TITLE I PART D	030	EQUI	0	0	0%	1,217	0%	0	10,659	0%	13,383	80%	14,600
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	1202	TITLE I PART D	037	TECH	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	1202	TITLE I PART D	038	TECH	0	0	0%	833	0%	0	3,741	0%	9,167	41%	10,000

2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	1202	TITLE I PART D	057	BOOK	0	0	0%	1,000	0%	0	8,877	0%	11,000	81%	12,000
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	1202	TITLE I PART D	066	EMPL	0	0	0%	1,114	0%	0	1,838	0%	12,258	15%	13,372
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	1202	TITLE I PART D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	5347	INTERSTATE COMPA	026	ORG/	0	0	0%	1,719	0%	20,629	20,629	100%	20,630	100%	20,630
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	5347	INTERSTATE COMPA	242	TRAN	0	0	0%	1,667	0%	5,204	4,429	85%	20,000	22%	20,000
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	5347	INTERSTATE COMPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	5891	DRUG FORFEITURE -	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	5891	DRUG FORFEITURE -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	5928	BUSINESS INFORMAT	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	5928	BUSINESS INFORMAT	070	IN ST	0	0	0%	11	0%	132	126	95%	132	95%	132
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	5928	BUSINESS INFORMAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OF	022	RENT	138	127	92%	116	109%	2,736	1,297	47%	2,302	56%	2,385
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OF	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OF	026	ORG/	0	300	0%	552	54%	5,655	6,155	109%	6,620	93%	6,620
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OF	028	TRAN	14,526	39,790	274%	26,686	149%	167,820	247,492	147%	308,311	80%	380,963
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OF	030	EQUI	0	0	0%	105,747	0%	42	79,433	189,036%	1,268,958	6%	1,268,958
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OF	039	TELE	2,044	8,407	411%	3,220	261%	19,661	27,440	140%	30,979	89%	34,961
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OF	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OF	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OF	066	EMPL	1,000	1,739	174%	1,025	170%	16,165	14,669	91%	16,568	89%	17,000
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OF	070	IN ST	655	126	19%	878	14%	2,653	2,234	84%	3,557	63%	3,651
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OF	080	OUT (	0	268	0%	808	33%	143	6,028	4,228%	1,035	582%	9,696
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OF	103	CONT	388	190	49%	388	49%	464	253	55%	464	55%	836
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	022	RENT	165	165	100%	148	112%	2,195	1,644	75%	1,965	84%	2,360
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	026	ORG/	300	0	0%	450	0%	300	0	0%	450	0%	450
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	030	EQUI	0	0	0%	30	0%	0	358	0%	328	109%	358
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	039	TELE	0	920	0%	1,098	84%	4,099	10,923	266%	13,179	83%	13,179
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	068	REMU	0	0	0%	67	0%	0	0	0%	733	0%	800
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	070	IN ST	1,068	0	0%	1,202	0%	12,762	8,696	68%	14,352	61%	15,277
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	103	CONT	18	30	167%	18	167%	235	238	101%	235	101%	300
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	7870	FORFEITURE FUNDS	030	EQUI	0	0	0%	966	0%	0	9,000	0%	10,629	85%	11,595
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	7870	FORFEITURE FUNDS	080	OUT (	0	0	0%	0	0%	2,223	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	7870	FORFEITURE FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	8037	NHSP/M-DONALD MIL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	8037	NHSP/M-DONALD MIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	022	RENT	89	0	0%	123	0%	1,005	712	71%	1,392	51%	1,524
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	024	MAIN	0	156	0%	591	26%	0	774	0%	6,503	12%	7,095
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	030	EQUI	0	0	0%	1,324	0%	0	15,890	0%	14,566	109%	15,890
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	039	TELE	116	0	0%	118	0%	116	118	102%	118	100%	118
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	070	IN ST	22	0	0%	43	0%	160	65	40%	289	22%	315
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	103	CONT	0	0	0%	6	0%	70	70	100%	70	100%	70
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	8303	FIELD SVCS - RESTIT	026	ORG/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	8303	FIELD SVCS - RESTIT	030	EQUI	0	0	0%	0	0%	1,814	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	8303	FIELD SVCS - RESTIT	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	8303	FIELD SVCS - RESTIT	070	IN ST	24	0	0%	0	0%	800	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	8303	FIELD SVCS - RESTIT	102	CONT	0	0	0%	7,979	0%	94,093	95,751	102%	95,752	100%	95,752
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	8303	FIELD SVCS - RESTIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	8304	DFS HOLDING ACCOU	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	8304	DFS HOLDING ACCOU	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	8304	DFS HOLDING ACCOU	068	REMU	156,332	153,380	98%	146,446	105%	1,752,470	1,579,478	90%	1,641,651	96%	1,800,000
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	8304	DFS HOLDING ACCOU	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	8304	DFS HOLDING ACCOU	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4600	OFFICE	8304	DFS HOLDING ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	0856	SWIFT & CERTAIN SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	0857	PROJECT SAFE NEIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	2000	NHDOC CANINE UNIT	030	EQUI	0	0	0%	3,900	0%	0	46,661	0%	42,905	109%	46,805
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	2000	NHDOC CANINE UNIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	3307	JUSTICE REINVESTM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	3307	JUSTICE REINVESTM	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	3307	JUSTICE REINVESTM	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	3307	JUSTICE REINVESTM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	3318	SAVIN PROGRAM	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	3318	SAVIN PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	5123	SEEKING SAFETY	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	5123	SEEKING SAFETY	066	EMPL	0	2,175	0%	3,244	67%	924	2,348	254%	4,381	54%	38,926
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	5123	SEEKING SAFETY	070	IN ST	-75	0	0%	104	0%	451	0	0%	660	0%	1,253
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	5123	SEEKING SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	5124	HYPERTENSION CON	037	TECH	0	0	0%	23	0%	0	0	0%	253	0%	276
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	5124	HYPERTENSION CON	038	TECH	0	0	0%	26	0%	0	0	0%	290	0%	316
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	5124	HYPERTENSION CON	066	EMPL	376	0	0%	2,624	0%	376	0	0%	2,624	0%	2,624
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	5124	HYPERTENSION CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	5962	ADULT BASIC ED GRA	038	TECH	0	0	0%	106	0%	0	0	0%	1,169	0%	1,275
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	5962	ADULT BASIC ED GRA	057	BOOK	0	3,062	0%	402	761%	0	3,062	0%	4,427	69%	4,829
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	5962	ADULT BASIC ED GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	6051	SECOND CHANCE AC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	6051	SECOND CHANCE AC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	6051	SECOND CHANCE AC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	6051	SECOND CHANCE AC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	6051	SECOND CHANCE AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	7020	CHILD SEXUAL PRED	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	7020	CHILD SEXUAL PRED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	8035	PERKINS GRANT-NHS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	8035	PERKINS GRANT-NHS	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	8035	PERKINS GRANT-NHS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	8036	SAFE STREETS TASK	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	8036	SAFE STREETS TASK	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	8036	SAFE STREETS TASK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	8332	MANCHESTER DOME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	8333	PRISON RAPE ELIMIN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	8333	PRISON RAPE ELIMIN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORRE	ALL OTHER	4605	CORRE	8333	PRISON RAPE ELIMIN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8333	PRISON RAPE ELIMIN	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8333	PRISON RAPE ELIMIN	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8333	PRISON RAPE ELIMIN	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8333	PRISON RAPE ELIMIN	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8333	PRISON RAPE ELIMIN	080	OUT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8333	PRISON RAPE ELIMIN	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8333	PRISON RAPE ELIMIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8334	FATHERHOOD GRAN	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8334	FATHERHOOD GRAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8335	NHSP/W CARL PERKI	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8335	NHSP/W CARL PERKI	037	TECH	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8335	NHSP/W CARL PERKI	038	TECH	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8335	NHSP/W CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8338	VICTIMS SERVICES C	026	ORG/	0	0	0%	54	0%	0	75	0%	596	13%	650
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8338	VICTIMS SERVICES C	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8338	VICTIMS SERVICES C	039	TELE	0	3	0%	17	19%	204	151	74%	209	72%	209
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8338	VICTIMS SERVICES C	042	ADDI	0	0	0%	917	0%	2,450	3,010	123%	6,220	48%	10,999
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8338	VICTIMS SERVICES C	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8338	VICTIMS SERVICES C	066	EMPL	0	0	0%	42	0%	0	130	0%	458	28%	500
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8338	VICTIMS SERVICES C	070	IN ST	0	0	0%	56	0%	0	44	0%	618	7%	674
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8338	VICTIMS SERVICES C	080	OUT	0	800	0%	532	150%	0	1,896	0%	5,852	32%	6,384
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8338	VICTIMS SERVICES C	102	CONT	0	0	0%	1,142	0%	239	1,500	627%	13,700	11%	13,700
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8338	VICTIMS SERVICES C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8344	SCAAP	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8344	SCAAP	030	EQUI	0	0	0%	10,821	0%	0	0	0%	119,029	0%	129,850
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8344	SCAAP	041	AUDI	0	0	0%	13	0%	0	0	0%	138	0%	150
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8344	SCAAP	048	CONT	0	0	0%	833	0%	7,250	0	0%	10,000	0%	10,000
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8344	SCAAP	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8344	SCAAP	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8344	SCAAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8369	RE-ENTRY GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8369	RE-ENTRY GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8369	RE-ENTRY GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8369	RE-ENTRY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8672	SEXUAL ASSAULT PR	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8672	SEXUAL ASSAULT PR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4605	CORRE	8672	SEXUAL ASSAULT PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4610	DIVISIO	6164	UNEMPLOYMENT COI	061	UNEM	0	5,551	0%	903	615%	16,121	28,814	179%	8,161	353%	10,833
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4610	DIVISIO	6164	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4610	DIVISIO	8059	WORKERS COMPENS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4610	DIVISIO	8059	WORKERS COMPENS	062	WOR	232	238,011	102,529%	141	168,396%	987,392	1,032,311	105%	601,188	172%	673,008
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4610	DIVISIO	8059	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4610	DIVISIO	8300	FINANCIAL SERVICES	022	RENT	580	127	22%	693	18%	2,210	2,482	112%	2,638	94%	3,884
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4610	DIVISIO	8300	FINANCIAL SERVICES	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4610	DIVISIO	8300	FINANCIAL SERVICES	027	TRAN	0	340,253	0%	186,982	182%	1,308,288	1,526,164	117%	1,553,901	98%	2,243,784
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4610	DIVISIO	8300	FINANCIAL SERVICES	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4610	DIVISIO	8300	FINANCIAL SERVICES	030	EQUI	0	0	0%	42	0%	0	466	0%	458	102%	500
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4610	DIVISIO	8300	FINANCIAL SERVICES	035	SHAF	4,855	1,120	23%	7,254	15%	38,125	33,855	89%	56,966	59%	78,969
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4610	DIVISIO	8300	FINANCIAL SERVICES	039	TELE	2,614	7,368	282%	3,394	217%	53,363	70,042	131%	69,296	101%	94,102
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4610	DIVISIO	8300	FINANCIAL SERVICES	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4610	DIVISIO	8300	FINANCIAL SERVICES	070	IN ST	75	0	0%	869	0%	159	27	17%	1,833	1%	1,833
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4610	DIVISIO	8300	FINANCIAL SERVICES	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4610	DIVISIO	8300	FINANCIAL SERVICES	103	CONT	5	6	133%	5	123%	108	180	167%	116	155%	284
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4610	DIVISIO	8300	FINANCIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4615	SECUR	7141	CLASSIFICATIONS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4615	SECUR	7141	CLASSIFICATIONS	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4615	SECUR	7141	CLASSIFICATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4615	SECUR	8233	OFFENDER RECORD	022	RENT	89	0	0%	103	0%	1,229	712	58%	1,421	50%	1,524
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4615	SECUR	8233	OFFENDER RECORD	024	MAIN	1,141	0	0%	2,765	0%	1,141	0	0%	2,765	0%	2,765
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4615	SECUR	8233	OFFENDER RECORD	030	EQUI	0	0	0%	399	0%	0	4,792	0%	4,392	109%	4,792
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4615	SECUR	8233	OFFENDER RECORD	039	TELE	78	78	101%	148	53%	869	859	99%	1,523	56%	1,661
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4615	SECUR	8233	OFFENDER RECORD	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4615	SECUR	8233	OFFENDER RECORD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4615	SECUR	8233	OFFENDER RECORD	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4615	SECUR	8233	OFFENDER RECORD	103	CONT	0	0	0%	10	0%	115	115	100%	115	100%	115
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4615	SECUR	8233	OFFENDER RECORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4615	SECUR	8360	SECURITY & TRAININ	022	RENT	0	0	0%	132	0%	1,277	0	0%	1,215	0%	1,578
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4615	SECUR	8360	SECURITY & TRAININ	030	EQUI	0	0	0%	112	0%	2,814	963	34%	1,333	72%	1,340
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4615	SECUR	8360	SECURITY & TRAININ	039	TELE	1,067	23	2%	1,085	2%	1,502	398	26%	1,528	26%	1,528
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4615	SECUR	8360	SECURITY & TRAININ	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4615	SECUR	8360	SECURITY & TRAININ	070	IN ST	106	0	0%	298	0%	1,284	3,245	253%	3,619	90%	6,731
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4615	SECUR	8360	SECURITY & TRAININ	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4615	SECUR	8360	SECURITY & TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4620	PRISON	5716	AGRICULTURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4620	PRISON	5730	PRISON INDUSTRIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	022	RENT	602	562	93%	2,388	24%	6,767	6,815	101%	26,825	25%	29,213
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	023	HEAT	1,109	898	81%	2,008	45%	3,414	7,719	226%	6,181	125%	7,843
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	024	MAIN	8,834	1,368	15%	14,976	9%	19,467	25,045	129%	26,967	93%	29,419
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	030	EQUI	0	2,123	0%	2,372	90%	52,969	4,342	8%	25,996	17%	28,462
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	035	SHAF	0	2,520	0%	1,145	220%	0	2,520	0%	12,598	20%	13,743
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	039	TELE	2,312	477	21%	2,835	17%	7,739	5,063	65%	9,489	53%	10,649
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	048	CONT	0	360	0%	132	274%	11,698	553	5%	864	64%	1,579
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	049	TRAN	0	0	0%	241	0%	0	2,025	0%	2,648	76%	2,889
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	068	REMU	17,026	17,411	102%	18,580	94%	147,737	162,366	110%	161,221	101%	175,933
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	070	IN ST	803	3,336	415%	1,258	265%	22,119	30,517	138%	34,643	88%	40,232
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	103	CONT	780	390	50%	1,163	34%	4,242	6,162	145%	6,324	97%	6,905
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4620	PRISON	5732	COMPUTERS IN SCHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4625	PROFE	5929	PROFESSIONAL STAN	030	EQUI	0	0	0%	229	0%	0	862	0%	2,521	34%	2,750
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4625	PROFE	5929	PROFESSIONAL STAN	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4625	PROFE	5929	PROFESSIONAL STAN	066	EMPL	0	1,700	0%	717	237%	0	7,082	0%	7,883	90%	8,600
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4625	PROFE	5929	PROFESSIONAL STAN	070	IN ST	0	0	0%	35	0%	424	424	100%	424	100%	424
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4625	PROFE	5929	PROFESSIONAL STAN	102	CONT	0	0	0%	2,167	0%	11,000	11,276	103%	26,000	43%	26,000
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4625	PROFE	5929	PROFESSIONAL STAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7103	NHSP/M - KITCHEN	021	FOOD	67,977	66,353	98%	69,727	95%	1,170,319	1,476,908	126%	1,200,449	123%	1,477,732

2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7103	NHSP/M - KITCHEN	022	RENT	40	0	0%	40	0%	440	240	55%	440	55%	480
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7103	NHSP/M - KITCHEN	024	MAIN	0	0	0%	120	0%	1,498	1,444	96%	1,444	100%	1,444
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7103	NHSP/M - KITCHEN	030	EQUI	7,140	0	0%	4,424	0%	21,864	5,830	27%	13,548	43%	35,466
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7103	NHSP/M - KITCHEN	039	TELE	95	75	79%	97	77%	1,058	930	88%	1,079	86%	1,388
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7103	NHSP/M - KITCHEN	047	OWN	0	0	0%	333	0%	0	3,975	0%	3,667	108%	4,000
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7103	NHSP/M - KITCHEN	048	CONT	813	11,077	1,362%	990	1,118%	18,297	24,693	135%	22,290	111%	25,616
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7103	NHSP/M - KITCHEN	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7103	NHSP/M - KITCHEN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7103	NHSP/M - KITCHEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7108	NHSP/M - WAREHOUS	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7108	NHSP/M - WAREHOUS	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7108	NHSP/M - WAREHOUS	024	MAIN	1,799	0	0%	981	0%	5,788	3,105	54%	3,158	98%	3,158
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7108	NHSP/M - WAREHOUS	030	EQUI	5,400	0	0%	5,891	0%	5,400	15,413	285%	5,891	262%	15,413
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7108	NHSP/M - WAREHOUS	039	TELE	937	27	3%	954	3%	2,475	1,542	62%	2,518	61%	2,561
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7108	NHSP/M - WAREHOUS	047	OWN	0	0	0%	539	0%	0	5,658	0%	5,928	95%	6,467
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7108	NHSP/M - WAREHOUS	048	CONT	140	251	179%	247	102%	4,744	8,037	169%	8,369	96%	9,018
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7108	NHSP/M - WAREHOUS	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7108	NHSP/M - WAREHOUS	070	IN ST	0	0	0%	13	0%	156	156	100%	156	100%	156
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7108	NHSP/M - WAREHOUS	103	CONT	0	0	0%	91	0%	1,092	1,092	100%	1,092	100%	1,092
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7108	NHSP/M - WAREHOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7113	NHSP/M - ADMINISTR	022	RENT	669	332	50%	763	43%	7,254	7,402	102%	8,281	89%	9,045
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7113	NHSP/M - ADMINISTR	024	MAIN	916	0	0%	935	0%	3,637	0	0%	3,710	0%	3,710
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7113	NHSP/M - ADMINISTR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7113	NHSP/M - ADMINISTR	039	TELE	0	753	0%	1,050	72%	12,355	10,490	85%	12,600	83%	12,600
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7113	NHSP/M - ADMINISTR	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7113	NHSP/M - ADMINISTR	070	IN ST	96	0	0%	96	0%	19,151	19,151	100%	19,151	100%	19,151
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7113	NHSP/M - ADMINISTR	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7113	NHSP/M - ADMINISTR	103	CONT	14	42	311%	169	25%	258	279	108%	3,230	9%	4,347
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7113	NHSP/M - ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	022	RENT	275	373	136%	284	131%	7,453	5,953	80%	7,696	77%	7,924
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	024	MAIN	0	486	0%	642	76%	7,549	4,661	62%	7,700	61%	7,700
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	026	ORG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	030	EQUI	0	0	0%	2,268	0%	8,075	25,890	321%	26,677	97%	27,213
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	039	TELE	0	86	0%	1,770	5%	21,235	21,235	100%	21,235	100%	21,235
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	068	REMU	41,450	40,947	99%	41,052	100%	399,969	391,590	98%	396,128	99%	428,962
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	070	IN ST	10,176	3,280	32%	10,753	31%	68,694	63,807	93%	72,593	88%	90,673
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	103	CONT	0	0	0%	37	0%	440	440	100%	440	100%	440
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	242	TRAN	-6,411	-1,379	0%	944	-146%	18,337	-454	-2%	10,386	-4%	11,330
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7140	NHSP/M - MAINTENAN	022	RENT	254	1,390	547%	254	547%	2,547	2,564	101%	2,547	101%	2,952
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7140	NHSP/M - MAINTENAN	023	HEAT	334,008	284,859	85%	348,269	82%	2,447,209	2,372,961	97%	2,551,698	93%	2,704,418
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7140	NHSP/M - MAINTENAN	024	MAIN	-279	4,433	0%	3,732	119%	34,727	38,590	111%	42,017	92%	44,779
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7140	NHSP/M - MAINTENAN	030	EQUI	0	0	0%	144	0%	596	1,326	223%	1,732	77%	1,732
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7140	NHSP/M - MAINTENAN	039	TELE	335	196	59%	342	57%	2,857	1,499	52%	2,915	51%	4,977
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7140	NHSP/M - MAINTENAN	047	OWN	1,559	3,282	210%	4,047	81%	40,945	101,668	248%	97,198	105%	106,034
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7140	NHSP/M - MAINTENAN	048	CONT	16,057	6,004	37%	23,504	26%	156,490	197,338	126%	229,075	86%	246,044
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7140	NHSP/M - MAINTENAN	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7140	NHSP/M - MAINTENAN	070	IN ST	374	443	119%	374	119%	20,198	12,789	63%	20,198	63%	20,368
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7140	NHSP/M - MAINTENAN	103	CONT	4,179	5,172	124%	4,179	124%	50,568	50,568	100%	50,568	100%	50,568
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7140	NHSP/M - MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7875	NHSP/M - LAUNDRY	024	MAIN	154	295	192%	1,126	26%	2,071	14,542	702%	15,176	96%	15,176
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7875	NHSP/M - LAUNDRY	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7875	NHSP/M - LAUNDRY	039	TELE	136	0	0%	139	0%	136	0	0%	139	0%	139
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7875	NHSP/M - LAUNDRY	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7875	NHSP/M - LAUNDRY	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	7875	NHSP/M - LAUNDRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	8230	NHSP/M - CHAPLAINC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	8230	NHSP/M - CHAPLAINC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4630	STATE	8230	NHSP/M - CHAPLAINC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4640	DIVISIO	8302	DISTRICT OFFICES	022	RENT	1,239	0	0%	1,285	0%	371,648	349,751	94%	385,618	91%	392,391
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4640	DIVISIO	8302	DISTRICT OFFICES	023	HEAT	2,108	1,997	95%	3,617	55%	17,778	21,553	121%	30,505	71%	35,987
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4640	DIVISIO	8302	DISTRICT OFFICES	024	MAIN	0	0	0%	3	0%	237	38	16%	38	100%	38
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4640	DIVISIO	8302	DISTRICT OFFICES	028	TRAN	1,357	928	68%	1,495	62%	13,973	13,633	98%	15,393	89%	17,963
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4640	DIVISIO	8302	DISTRICT OFFICES	030	EQUI	611	0	0%	307	0%	81,168	38,484	47%	40,862	94%	40,862
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4640	DIVISIO	8302	DISTRICT OFFICES	039	TELE	8,510	7,897	93%	10,365	76%	94,095	92,315	98%	114,595	81%	124,059
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4640	DIVISIO	8302	DISTRICT OFFICES	047	OWN	1,000	0	0%	1,000	0%	1,000	0	0%	1,000	0%	1,000
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4640	DIVISIO	8302	DISTRICT OFFICES	048	CONT	40	46	115%	212	22%	793	4,018	507%	4,209	95%	4,634
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4640	DIVISIO	8302	DISTRICT OFFICES	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4640	DIVISIO	8302	DISTRICT OFFICES	068	REMU	750	0	0%	750	0%	1,500	750	50%	1,500	50%	1,500
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4640	DIVISIO	8302	DISTRICT OFFICES	070	IN ST	7,231	3,544	49%	7,600	47%	77,584	68,665	89%	81,546	84%	91,110
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4640	DIVISIO	8302	DISTRICT OFFICES	080	OUT	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4640	DIVISIO	8302	DISTRICT OFFICES	102	CONT	4,268	4,800	112%	6,734	71%	45,993	55,793	121%	72,577	77%	79,193
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4640	DIVISIO	8302	DISTRICT OFFICES	103	CONT	2,286	662	29%	2,438	27%	13,907	6,906	50%	14,831	47%	15,526
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4640	DIVISIO	8302	DISTRICT OFFICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMMU	5172	SHEA FARM	022	RENT	89	0	0%	106	0%	1,117	890	80%	1,328	67%	1,434
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMMU	5172	SHEA FARM	023	HEAT	2,226	3,096	139%	2,516	123%	35,611	32,471	91%	40,245	81%	44,929
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMMU	5172	SHEA FARM	024	MAIN	0	0	0%	50	0%	1,000	600	60%	600	100%	600
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMMU	5172	SHEA FARM	030	EQUI	0	0	0%	354	0%	4,234	0	0%	4,250	0%	4,250
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMMU	5172	SHEA FARM	039	TELE	46	10	22%	47	21%	250	137	55%	255	54%	255
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMMU	5172	SHEA FARM	047	OWN	0	0	0%	165	0%	1,881	1,978	105%	1,978	100%	1,978
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMMU	5172	SHEA FARM	048	CONT	168	83	49%	111	75%	6,517	3,251	50%	4,314	75%	4,314
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMMU	5172	SHEA FARM	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMMU	5172	SHEA FARM	070	IN ST	178	58	32%	278	21%	1,584	1,249	79%	2,470	51%	2,769
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMMU	5172	SHEA FARM	103	CONT	139	146	105%	139	105%	1,840	1,840	100%	1,840	100%	1,840
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMMU	5172	SHEA FARM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMMU	6043	COMMUNITY CORREC	021	FOOD	35,159	37,244	106%	36,064	103%	144,518	52,935	37%	148,239	36%	151,165
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMMU	6043	COMMUNITY CORREC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMMU	6043	COMMUNITY CORREC	024	MAIN	0	0	0%	22	0%	264	182	69%	264	69%	264
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMMU	6043	COMMUNITY CORREC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMMU	6043	COMMUNITY CORREC	030	EQUI	0	0	0%	241	0%	0	0	0%	2,646	0%	2,886
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMMU	6043	COMMUNITY CORREC	039	TELE	742	67	9%	907	7%	9,603	6,209	65%	11,743	53%	11,744
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMMU	6043	COMMUNITY CORREC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMMU	6043	COMMUNITY CORREC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMMU	6043	COMMUNITY CORREC	048	CONT	40	0	0%	40	0%	80	120	150%	80	150%	120
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMMU	6043	COMMUNITY CORREC	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	6043	COMMUNITY CORRE	068	REMU	1,512	878	58%	2,067	42%	9,257	11,776	127%	12,658	93%	13,745
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	6043	COMMUNITY CORRE	070	IN ST	832	0	0%	1,392	0%	4,012	1,899	47%	6,149	31%	6,708
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	6043	COMMUNITY CORRE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	6043	COMMUNITY CORRE	103	CONT	43	35	81%	3	1,140%	43	210	485%	3	6,840%	210
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	6043	COMMUNITY CORRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	7106	NHSP/M - MINIMUM SE	021	FOOD	9,494	63,622	670%	9,739	653%	151,149	76,809	51%	155,041	50%	155,041
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	7106	NHSP/M - MINIMUM SE	022	RENT	89	0	0%	147	0%	847	867	102%	1,402	62%	2,360
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	7106	NHSP/M - MINIMUM SE	024	MAIN	0	0	0%	41	0%	0	496	0%	455	109%	496
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	7106	NHSP/M - MINIMUM SE	030	EQUI	0	0	0%	21	0%	0	0	0%	229	0%	250
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	7106	NHSP/M - MINIMUM SE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	7106	NHSP/M - MINIMUM SE	047	OWN	0	64	0%	172	37%	0	64	0%	1,888	3%	2,060
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	7106	NHSP/M - MINIMUM SE	048	CONT	365	83	23%	357	23%	1,519	1,027	68%	1,486	69%	2,005
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	7106	NHSP/M - MINIMUM SE	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	7106	NHSP/M - MINIMUM SE	068	REMU	8,413	8,203	98%	8,358	98%	85,630	81,627	95%	85,060	96%	91,747
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	7106	NHSP/M - MINIMUM SE	070	IN ST	0	0	0%	42	0%	75	0	0%	500	0%	500
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	7106	NHSP/M - MINIMUM SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	7107	NORTH END HOUSE	022	RENT	89	0	0%	89	0%	1,292	979	76%	1,292	76%	1,524
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	7107	NORTH END HOUSE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	7107	NORTH END HOUSE	030	EQUI	251	0	0%	225	0%	950	616	65%	851	72%	2,449
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	7107	NORTH END HOUSE	039	TELE	20	10	48%	21	47%	204	135	66%	208	65%	420
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	7107	NORTH END HOUSE	047	OWN	0	18	0%	115	16%	2,886	1,372	48%	1,375	100%	1,375
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	7107	NORTH END HOUSE	048	CONT	208	83	40%	140	59%	4,927	2,791	57%	3,308	84%	3,833
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	7107	NORTH END HOUSE	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	7107	NORTH END HOUSE	070	IN ST	0	0	0%	9	0%	0	0	0%	96	0%	105
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	7107	NORTH END HOUSE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	7107	NORTH END HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	7874	CALUMET HOUSE	022	RENT	89	0	0%	124	0%	979	1,165	119%	1,364	85%	1,699
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	7874	CALUMET HOUSE	023	HEAT	2,205	2,843	129%	2,213	128%	47,590	46,244	97%	47,767	97%	55,191
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	7874	CALUMET HOUSE	024	MAIN	0	0	0%	167	0%	1,324	2,006	151%	2,006	100%	2,006
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	7874	CALUMET HOUSE	030	EQUI	0	0	0%	799	0%	4,458	2,755	62%	8,535	32%	9,587
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	7874	CALUMET HOUSE	039	TELE	658	327	50%	671	49%	2,891	4,201	145%	2,948	142%	4,350
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	7874	CALUMET HOUSE	047	OWN	0	0	0%	483	0%	4,601	4,136	90%	5,793	71%	5,793
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	7874	CALUMET HOUSE	048	CONT	87	100	115%	210	48%	3,819	8,112	212%	9,204	88%	9,301
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	7874	CALUMET HOUSE	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	7874	CALUMET HOUSE	070	IN ST	462	44	10%	659	7%	3,363	4,955	147%	4,791	103%	6,180
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	7874	CALUMET HOUSE	103	CONT	728	0	0%	565	0%	4,074	3,467	85%	3,162	110%	3,467
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	7874	CALUMET HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	8305	COMM CORRECTIONS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	8305	COMM CORRECTIONS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4645	COMM	8305	COMM CORRECTIONS	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	5833	SECURE PSYCHIATRI	021	FOOD	35,495	1,736	5%	36,409	5%	90,382	25,503	28%	92,708	28%	94,962
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	5833	SECURE PSYCHIATRI	022	RENT	178	0	0%	182	0%	2,320	1,776	77%	2,376	75%	3,454
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	5833	SECURE PSYCHIATRI	024	MAIN	1,129	0	0%	1,145	0%	1,436	1,861	130%	1,456	128%	1,861
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	5833	SECURE PSYCHIATRI	030	EQUI	0	0	0%	667	0%	0	5,787	0%	7,333	79%	8,000
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	5833	SECURE PSYCHIATRI	039	TELE	2,480	2,368	95%	2,526	94%	49,385	50,309	102%	50,309	100%	50,309
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	5833	SECURE PSYCHIATRI	047	OWN	681	0	0%	4,119	0%	681	4,119	605%	4,119	100%	4,119
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	5833	SECURE PSYCHIATRI	048	CONT	112	0	0%	814	0%	112	3,516	3,140%	814	432%	3,516
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	5833	SECURE PSYCHIATRI	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	5833	SECURE PSYCHIATRI	068	REMU	3,717	3,375	91%	4,803	70%	36,026	32,593	90%	46,561	70%	50,185
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	5833	SECURE PSYCHIATRI	070	IN ST	0	0	0%	81	0%	973	973	100%	973	100%	973
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	5833	SECURE PSYCHIATRI	101	MEDI	758	3,229	426%	2,423	133%	40,217	65,410	163%	128,587	51%	128,587
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	5833	SECURE PSYCHIATRI	103	CONT	0	162	0%	194	83%	2,332	2,332	100%	2,332	100%	2,332
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	5833	SECURE PSYCHIATRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8231	MENTAL HEALTH	022	RENT	187	165	88%	222	74%	1,785	1,779	100%	2,118	84%	2,340
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8231	MENTAL HEALTH	030	EQUI	0	0	0%	742	0%	8,160	1,223	15%	7,607	16%	8,902
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8231	MENTAL HEALTH	039	TELE	43	0	0%	44	0%	43	0	0%	44	0%	44
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8231	MENTAL HEALTH	049	TRAN	0	0	0%	1,667	0%	20,000	20,000	100%	20,000	100%	20,000
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8231	MENTAL HEALTH	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8231	MENTAL HEALTH	070	IN ST	0	0	0%	43	0%	511	511	100%	511	100%	511
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8231	MENTAL HEALTH	101	MEDI	406,428	600	0%	456,644	0%	4,466,847	3,328,975	75%	5,018,738	66%	5,482,493
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8231	MENTAL HEALTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	022	RENT	141	0	0%	125	0%	1,628	1,524	94%	1,442	106%	1,524
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	024	MAIN	0	94	0%	176	53%	893	94	10%	2,107	4%	2,107
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	030	EQUI	0	350	0%	4,167	8%	41,532	16,246	39%	41,532	39%	50,000
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	039	TELE	959	1,055	110%	979	108%	11,877	10,166	86%	12,115	84%	12,804
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	070	IN ST	0	0	0%	429	0%	5,153	5,153	100%	5,153	100%	5,153
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	101	MEDI	498,574	963,842	193%	651,748	148%	3,914,277	4,583,574	117%	5,116,834	90%	5,746,201
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	103	CONT	234	208	89%	212	98%	703	1,020	145%	636	160%	2,890
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8235	RESIDENTIAL TREAT	024	MAIN	0	0	0%	32	0%	220	380	173%	380	100%	380
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8235	RESIDENTIAL TREAT	030	EQUI	0	0	0%	27	0%	0	0	0%	299	0%	326
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8235	RESIDENTIAL TREAT	039	TELE	247	23	9%	253	9%	252	289	115%	257	112%	289
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8235	RESIDENTIAL TREAT	048	CONT	0	0	0%	19	0%	0	226	0%	208	109%	226
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8235	RESIDENTIAL TREAT	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8235	RESIDENTIAL TREAT	070	IN ST	0	0	0%	92	0%	1,809	1,104	61%	1,012	109%	1,104
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8235	RESIDENTIAL TREAT	103	CONT	528	10	2%	528	2%	544	270	50%	544	50%	777
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8235	RESIDENTIAL TREAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8236	PHARMACY	022	RENT	506	353	70%	853	41%	3,222	4,508	140%	5,434	83%	6,354
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8236	PHARMACY	024	MAIN	0	0	0%	2,298	0%	678	17,027	2,512%	3,851	442%	27,580
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8236	PHARMACY	030	EQUI	0	0	0%	75	0%	0	0	0%	825	0%	900
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8236	PHARMACY	039	TELE	20	23	115%	21	113%	223	227	101%	228	100%	261
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8236	PHARMACY	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8236	PHARMACY	070	IN ST	0	0	0%	3	0%	39	39	100%	39	100%	39
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8236	PHARMACY	100	PRES	168,668	562,367	333%	223,022	252%	2,141,269	2,822,100	132%	2,831,303	100%	3,078,297
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8236	PHARMACY	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8236	PHARMACY	103	CONT	24	1	4%	24	4%	344	432	126%	344	126%	432
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4650	MEDIC	8236	PHARMACY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON FO	021	FOOD	12,637	43,543	345%	12,962	336%	99,191	108,077	109%	101,745	106%	132,753
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON FO	022	RENT	335	497	148%	364	137%	3,928	190,947	4,862%	4,262	4,480%	270,443
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON FO	023	HEAT	5,755	87	2%	9,804	1%	127,303	120,221	94%	216,876	55%	270,435
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON FO	024	MAIN	196	348	178%	369	94%	5,863	5,210	89%	11,049	47%	12,296
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON FO	030	EQUI	456	0	0%	288	0%	4,991	279	6%	3,149	9%	3,991
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON FO	039	TELE	456	303	67%	464	65%	10,893	11,096	102%	11,096	100%	11,096
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON FO	047	OWN	474	1,306	276%	889	147%	2,342	4,070	174%	4,394	93%	4,394

2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON FO	048	CONT	40	0	0%	17	0%	14,687	1,628	11%	6,380	26%	7,988
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON FO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON FO	068	REMU	5,136	5,056	98%	6,607	77%	57,749	52,410	91%	74,290	71%	80,008
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON FO	070	IN ST	218	0	0%	268	0%	7,050	10,923	155%	8,645	126%	10,923
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON FO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON FO	102	CONT	31,080	27,776	89%	25,324	110%	570,024	367,192	64%	464,465	79%	485,500
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON FO	103	CONT	202	362	179%	202	179%	5,959	5,959	100%	5,959	100%	5,959
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON FO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4670	LAKES	8238	LAKES REGION FACIL	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4670	LAKES	8238	LAKES REGION FACIL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4670	LAKES	8238	LAKES REGION FACIL	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4670	LAKES	8238	LAKES REGION FACIL	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4670	LAKES	8238	LAKES REGION FACIL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4670	LAKES	8238	LAKES REGION FACIL	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4670	LAKES	8238	LAKES REGION FACIL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4670	LAKES	8238	LAKES REGION FACIL	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4670	LAKES	8238	LAKES REGION FACIL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4670	LAKES	8238	LAKES REGION FACIL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4670	LAKES	8238	LAKES REGION FACIL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4670	LAKES	8238	LAKES REGION FACIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	021	FOOD	11,335	60,181	531%	11,627	518%	610,982	525,739	86%	626,712	84%	652,140
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	022	RENT	463	127	27%	668	19%	5,675	4,555	80%	8,197	56%	8,855
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	023	HEAT	338,717	70,607	21%	339,914	21%	1,062,972	1,076,531	101%	1,066,727	101%	1,185,409
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	024	MAIN	751	5,752	766%	5,658	102%	2,191	16,914	772%	16,500	103%	21,717
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	030	EQUI	15,462	4,915	32%	37,032	13%	39,588	46,834	118%	94,812	49%	94,812
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	039	TELE	1,854	3,295	178%	2,648	124%	35,026	47,290	135%	50,026	95%	58,424
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	047	OWN	6,930	2,909	42%	8,738	33%	55,935	68,237	122%	70,521	97%	72,236
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	048	CONT	3,042	8,978	295%	4,343	207%	93,544	68,474	73%	133,547	51%	137,861
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	068	REMU	21,650	20,827	96%	24,394	85%	212,668	201,932	95%	239,623	84%	259,968
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	070	IN ST	3,363	6,087	181%	4,988	122%	70,150	94,847	135%	104,041	91%	117,174
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	102	CONT	3,348	3,566	107%	3,965	90%	33,390	38,876	116%	39,552	98%	43,518
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	103	CONT	2,281	1,968	86%	2,281	86%	19,309	19,017	98%	19,309	98%	20,565
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4690	INSTITU	0808	CANTEEN OPERATIO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4690	INSTITU	0808	CANTEEN OPERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4690	INSTITU	7860	VOCATIONAL TRAININ	030	EQUI	0	0	0%	3,412	0%	0	0	0%	37,527	0%	40,939
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4690	INSTITU	7860	VOCATIONAL TRAININ	103	CONT	28,549	496	2%	43,941	1%	211,699	114,806	54%	325,829	35%	352,975
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4690	INSTITU	7860	VOCATIONAL TRAININ	533	FOST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4690	INSTITU	7860	VOCATIONAL TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4690	INSTITU	8232	PROGRAMS	022	RENT	156	156	100%	197	79%	1,716	1,716	100%	2,168	79%	3,514
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4690	INSTITU	8232	PROGRAMS	030	EQUI	2,595	0	0%	715	0%	6,765	0	0%	1,865	0%	1,865
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4690	INSTITU	8232	PROGRAMS	039	TELE	1,839	34	2%	1,868	2%	7,298	6,667	91%	7,415	90%	8,112
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4690	INSTITU	8232	PROGRAMS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4690	INSTITU	8232	PROGRAMS	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4690	INSTITU	8232	PROGRAMS	070	IN ST	0	0	0%	103	0%	1,172	1,178	101%	1,230	96%	1,230
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4690	INSTITU	8232	PROGRAMS	102	CONT	165	165	100%	147	112%	1,814	1,814	100%	1,615	112%	3,123
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4690	INSTITU	8232	PROGRAMS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS DE	046	CORR	ALL OTHER	4690	INSTITU	8232	PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		46	CORRECTIONS DE	046	CORR	ALL OTHER				CATEGORY TOTALS			2,422,122	3,210,289	133%	3,178,364	101%	24,886,802	25,337,895	102%	29,803,183	85%	33,601,453
2017		46	CORRECTIONS DE	046	CORR	AGENCY TOTALS							8,621,172	10,006,225	116%	9,736,653	103%	102,029,113	104,797,174	103%	110,531,840	95%	121,149,140
2017	010	5	EXECUTIVE COUN	005	EXECU	FULL TIME PERSON	0520	EXECU	1001	EXECUTIVE COUNCIL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COUN	005	EXECU	FULL TIME PERSON	0520	EXECU	1001	EXECUTIVE COUNCIL	011	PERS	6,315	6,442	102%	6,369	101%	74,852	76,350	102%	75,497	101%	81,866
2017	010	5	EXECUTIVE COUN	005	EXECU	FULL TIME PERSON	0520	EXECU	1001	EXECUTIVE COUNCIL	012	PERS	5,380	5,488	102%	5,487	100%	64,069	65,345	102%	65,343	100%	70,830
2017	010	5	EXECUTIVE COUN	005	EXECU	FULL TIME PERSON	0520	EXECU	1001	EXECUTIVE COUNCIL	016	PERS	1,047	886	85%	1,957	45%	7,309	10,742	147%	13,668	79%	15,350
2017		5	EXECUTIVE COUN	005	EXECU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			12,742	12,815	101%	13,814	93%	146,229	152,437	104%	154,507	99%	168,046
2017	010	5	EXECUTIVE COUN	005	EXECU	PART TIME TEMP F	0520	EXECU	1001	EXECUTIVE COUNCIL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		5	EXECUTIVE COUN	005	EXECU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COUN	005	EXECU	BENEFITS TOTALS	0520	EXECU	1001	EXECUTIVE COUNCIL	060	BENE	2,255	2,307	102%	2,423	95%	26,261	28,032	107%	28,211	99%	30,621
2017	010	5	EXECUTIVE COUN	005	EXECU	BENEFITS TOTALS	0520	EXECU	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COUN	005	EXECU	BENEFITS TOTALS	9998	ACTIVI	9743	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		5	EXECUTIVE COUN	005	EXECU	BENEFITS TOTALS				CATEGORY TOTALS			2,255	2,307	102%	2,423	95%	26,261	28,032	107%	28,211	99%	30,621
2017	010	5	EXECUTIVE COUN	005	EXECU	CURRENT EXPENS	0520	EXECU	0000	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COUN	005	EXECU	CURRENT EXPENS	0520	EXECU	1001	EXECUTIVE COUNCIL	020	CURR	313	169	54%	606	28%	2,472	2,956	120%	4,779	62%	4,867
2017	010	5	EXECUTIVE COUN	005	EXECU	CURRENT EXPENS	9998	ACTIVI	9743	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		5	EXECUTIVE COUN	005	EXECU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			313	169	54%	606	28%	2,472	2,956	120%	4,779	62%	4,867
2017	010	5	EXECUTIVE COUN	005	EXECU	ALL OTHER	0520	EXECU	1001	EXECUTIVE COUNCIL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COUN	005	EXECU	ALL OTHER	0520	EXECU	1001	EXECUTIVE COUNCIL	027	TRAN	94	0	0%	357	0%	438	1,457	332%	1,662	88%	2,629
2017	010	5	EXECUTIVE COUN	005	EXECU	ALL OTHER	0520	EXECU	1001	EXECUTIVE COUNCIL	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COUN	005	EXECU	ALL OTHER	0520	EXECU	1001	EXECUTIVE COUNCIL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COUN	005	EXECU	ALL OTHER	0520	EXECU	1001	EXECUTIVE COUNCIL	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COUN	005	EXECU	ALL OTHER	0520	EXECU	1001	EXECUTIVE COUNCIL	039	TELE	95	146	153%	105	139%	717	800	112%	787	102%	850
2017	010	5	EXECUTIVE COUN	005	EXECU	ALL OTHER	0520	EXECU	1001	EXECUTIVE COUNCIL	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COUN	005	EXECU	ALL OTHER	0520	EXECU	1001	EXECUTIVE COUNCIL	070	IN ST	0	2,750	0%	2,750	100%	25,833	29,250	113%	30,000	97%	33,000
2017	010	5	EXECUTIVE COUN	005	EXECU	ALL OTHER	0520	EXECU	1001	EXECUTIVE COUNCIL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COUN	005	EXECU	ALL OTHER	0520	EXECU	1001	EXECUTIVE COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		5	EXECUTIVE COUN	005	EXECU	ALL OTHER				CATEGORY TOTALS			189	2,896	1,532%	3,211	90%	26,989	31,507	117%	32,449	97%	36,479
2017		5	EXECUTIVE COUN	005	EXECU	AGENCY TOTALS							15,499	18,187	117%	20,053	91%	201,951	214,932	106%	219,946	98%	240,013
2017	010	50	UNIVERSITY OF NE	050	UNIVE	FULL TIME PERSON	5060	UNIVE	1855	UNIVERSITY SYSTEM	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		50	UNIVERSITY OF NE	050	UNIVE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	PART TIME TEMP F	5055	NH PUI	1060	N H PUBLIC TELEVISI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		50	UNIVERSITY OF NE	050	UNIVE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	BENEFITS TOTALS	5000	UNIVE	1035	UNH - DURHAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	BENEFITS TOTALS	5000	UNIVE	5432	UNH - DEBT SERVICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	BENEFITS TOTALS	5000	UNIVE	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	BENEFITS TOTALS	5005	KEENE	1020	KEENE STATE COLLE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	BENEFITS TOTALS	5010	PLYMO	1032	PLYMOUTH STATE UN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	BENEFITS TOTALS	5015	UNH-M	1090	UNH - MANCHESTER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	BENEFITS TOTALS	5020	GRANI	1100	GRANITE STATE COL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	BENEFITS TOTALS	5025	UNH E	1130	UNH - ECONOMIC DE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	BENEFITS TOTALS	5030	AGRIC	5404	AGRICULTURAL EXPE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	BENEFITS TOTALS	5035	MARIN	1039	MARINE RESEARCH &	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	BENEFITS TOTALS	5040	UNH C	1190	UNH COOP EXTENSIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	BENEFITS TOTALS	5050	EXTEN	7876	EXTENSION WORK IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	BENEFITS TOTALS	5055	NH PUI	1060	N H PUBLIC TELEVISI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	BENEFITS TOTALS	9998	ERP GI	9782	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		50	UNIVERSITY OF NE	050	UNIVE	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	50	UNIVERSITY OF NE	050	UNIVE	CONSULTANTS TO	5055	NH PUI	1060	N H PUBLIC TELEVISI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		50	UNIVERSITY OF NE	050	UNIVE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	CURRENT EXPENS	5000	UNIVER	0005	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	CURRENT EXPENS	5000	UNIVER	1035	UNH - DURHAM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	CURRENT EXPENS	5000	UNIVER	5432	UNH - DEBT SERVICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	CURRENT EXPENS	5005	KEENE	1020	KEENE STATE COLLE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	CURRENT EXPENS	5010	PLYMO	1032	PLYMOUTH STATE UN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	CURRENT EXPENS	5015	UNH-M	1090	UNH - MANCHESTER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	CURRENT EXPENS	5020	GRANI	1100	GRANITE STATE COL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	CURRENT EXPENS	5025	UNH E	1130	UNH - ECONOMIC DE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	CURRENT EXPENS	5030	AGRIC	5404	AGRICULTURAL EXPE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	CURRENT EXPENS	5035	MARIN	1039	MARINE RESEARCH 8	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	CURRENT EXPENS	5040	UNH C	1190	UNH COOP EXTENSIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	CURRENT EXPENS	5050	EXTEN	7876	EXTENSION WORK IN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	CURRENT EXPENS	5055	NH PUI	1060	N H PUBLIC TELEVISI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	CURRENT EXPENS	5060	UNIVER	1855	UNIVERSITY SYSTEM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	CURRENT EXPENS	9998	ERP GI	9782	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		50	UNIVERSITY OF NE	050	UNIVE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER	5000	UNIVER	1035	UNH - DURHAM	084	UNIVI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER	5000	UNIVER	1035	UNH - DURHAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER	5000	UNIVER	5432	UNH - DEBT SERVICE	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER	5000	UNIVER	5432	UNH - DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER	5005	KEENE	1020	KEENE STATE COLLE	084	UNIVI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER	5005	KEENE	1020	KEENE STATE COLLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER	5010	PLYMO	1032	PLYMOUTH STATE UN	084	UNIVI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER	5010	PLYMO	1032	PLYMOUTH STATE UN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER	5015	UNH-M	1090	UNH - MANCHESTER	084	UNIVI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER	5015	UNH-M	1090	UNH - MANCHESTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER	5020	GRANI	1100	GRANITE STATE COL	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER	5020	GRANI	1100	GRANITE STATE COL	084	UNIVI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER	5020	GRANI	1100	GRANITE STATE COL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER	5025	UNH E	1130	UNH - ECONOMIC DE	084	UNIVI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER	5025	UNH E	1130	UNH - ECONOMIC DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER	5030	AGRIC	5404	AGRICULTURAL EXPE	084	UNIVI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER	5030	AGRIC	5404	AGRICULTURAL EXPE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER	5035	MARIN	1039	MARINE RESEARCH 8	084	UNIVI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER	5035	MARIN	1039	MARINE RESEARCH 8	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER	5040	UNH C	1190	UNH COOP EXTENSIO	084	UNIVI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER	5040	UNH C	1190	UNH COOP EXTENSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER	5050	EXTEN	7876	EXTENSION WORK IN	084	UNIVI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER	5050	EXTEN	7876	EXTENSION WORK IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER	5055	NH PUI	1060	N H PUBLIC TELEVISI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER	5055	NH PUI	1060	N H PUBLIC TELEVISI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER	5055	NH PUI	1060	N H PUBLIC TELEVISI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER	5055	NH PUI	1060	N H PUBLIC TELEVISI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER	5055	NH PUI	1060	N H PUBLIC TELEVISI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER	5055	NH PUI	1060	N H PUBLIC TELEVISI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER	5055	NH PUI	1060	N H PUBLIC TELEVISI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER	5055	NH PUI	1060	N H PUBLIC TELEVISI	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER	5055	NH PUI	1060	N H PUBLIC TELEVISI	084	UNIVI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER	5055	NH PUI	1060	N H PUBLIC TELEVISI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER	5060	UNIVER	1855	UNIVERSITY SYSTEM	084	UNIVI	6,750,000	6,750,000	100%	6,750,000	100%	74,250,000	74,250,000	100%	74,250,000	100%	81,000,000	
2017	010	50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER	5060	UNIVER	1855	UNIVERSITY SYSTEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		50	UNIVERSITY OF NE	050	UNIVE	ALL OTHER				CATEGORY TOTALS			6,750,000	6,750,000	100%	6,750,000	100%	74,250,000	74,250,000	100%	74,250,000	100%	81,000,000	
2017		50	UNIVERSITY OF NE	050	UNIVE	AGENCY TOTALS							6,750,000	6,750,000	100%	6,750,000	100%	74,250,000	74,250,000	100%	74,250,000	100%	81,000,000	
2017	010	51	ACCOUNTANCY BO	051	ACCOU	FULL TIME PERSO	5100	BOARD	2115	BOARD OF ACCOUNT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		51	ACCOUNTANCY BO	051	ACCOU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	51	ACCOUNTANCY BO	051	ACCOU	PART TIME TEMP P	5100	BOARD	2115	BOARD OF ACCOUNT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		51	ACCOUNTANCY BO	051	ACCOU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	51	ACCOUNTANCY BO	051	ACCOU	BENEFITS TOTALS	5100	BOARD	2115	BOARD OF ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	51	ACCOUNTANCY BO	051	ACCOU	BENEFITS TOTALS	5100	BOARD	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	51	ACCOUNTANCY BO	051	ACCOU	BENEFITS TOTALS	9998	ERP GI	9783	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		51	ACCOUNTANCY BO	051	ACCOU	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	51	ACCOUNTANCY BO	051	ACCOU	CONSULTANTS TO	5100	BOARD	2115	BOARD OF ACCOUNT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		51	ACCOUNTANCY BO	051	ACCOU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	51	ACCOUNTANCY BO	051	ACCOU	CURRENT EXPENS	5100	BOARD	0005	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	51	ACCOUNTANCY BO	051	ACCOU	CURRENT EXPENS	5100	BOARD	2115	BOARD OF ACCOUNT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	51	ACCOUNTANCY BO	051	ACCOU	CURRENT EXPENS	9998	ERP GI	9783	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		51	ACCOUNTANCY BO	051	ACCOU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	51	ACCOUNTANCY BO	051	ACCOU	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUNT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	51	ACCOUNTANCY BO	051	ACCOU	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUNT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	51	ACCOUNTANCY BO	051	ACCOU	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUNT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	51	ACCOUNTANCY BO	051	ACCOU	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUNT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	51	ACCOUNTANCY BO	051	ACCOU	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUNT	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	51	ACCOUNTANCY BO	051	ACCOU	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUNT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	51	ACCOUNTANCY BO	051	ACCOU	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUNT	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	51	ACCOUNTANCY BO	051	ACCOU	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUNT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	51	ACCOUNTANCY BO	051	ACCOU	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUNT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	51	ACCOUNTANCY BO	051	ACCOU	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUNT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		51	ACCOUNTANCY BO	051	ACCOU	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		51	ACCOUNTANCY BO	051	ACCOU	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5600	OFFICE	3280	TEACHER QUALITY E	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5600	OFFICE	6001	COMMISSIONER	010	PERS	3,866	4,716	122%	3,961	119%	48,212	63,151	131%	49,404	128%	53,365	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5600	OFFICE	6001	COMMISSIONER	011	PERS	9,397	7,212	77%	10,442	69%	111,383	112,005	101%	123,770	90%	134,212	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5600	OFFICE	6001	COMMISSIONER	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5600	OFFICE	6014	AUDIT REVIEW - TECH	010	PERS	9,271	6,446	70%	9,156	70%	149,718	148,791	99%	147,862	101%	163,105	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5600	OFFICE	6014	AUDIT REVIEW - TECH	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5600	OFFICE	6165	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5600	OFFICE	8062	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5605	OFFICE	2022	GOVERNANCE AND S	010	PERS	15,236	16,032	105%	16,165	99%	140,619	187,982	134%	149,193	126%	165,358	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5605	OFFICE	2022	GOVERNANCE AND S	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5605	OFFICE	4275	OIT STATE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5605	OFFICE	6002	BUSINESS MANAGEM	010	PERS	25,232	32,376	128%	23,136	140%	332,473	317,395	95%	304,859	104%	330,594	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5605	OFFICE	6002	BUSINESS MANAGEM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5605	OFFICE	6003	DEPUTY COMMISSION	010	PERS	13,982	13,758	98%	14,212	97%	185,573	212,115	114%	188,630	112%	205,026	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5605	OFFICE	6003	DEPUTY COMMISSION	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5605	OFFICE	6003	DEPUTY COMMISSION	012	PERS	8,690	8,863	102%	8,880	100%	104,840	105,106	100%	107,138	98%	116,018	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5605	OFFICE	6003	DEPUTY COMMISSION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5610	FINANC	6019	OTHER STATE AID	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5615	COURT	4101	COURT ORDERED PL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5620	DIV OF	3260	CURRICULUM AND AS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5620	DIV OF	3260	CURRICULUM AND AS	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5620	DIV OF	3260	CURRICULUM AND AS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5620	DIV OF	3271	HIV/HEALTH EDUCAT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5620	DIV OF	3271	HIV/HEALTH EDUCAT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5620	DIV OF	3277	21ST CENTURY GRAN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5620	DIV OF	3277	21ST CENTURY GRAN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5620	DIV OF	3279	MATH/SCIENCE PART	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5620	DIV OF	3279	MATH/SCIENCE PART	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5620	DIV OF	3279	MATH/SCIENCE PART	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5620	DIV OF	5060	SYSTEM OF CARE GR	059	TEMP	0	0	0%	7,922	0%	0	0	0%	87,140	0%	95,062	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5620	DIV OF	6401	INSTRUCTION - STAT	010	PERS	3,675	4,514	123%	3,554	127%	50,708	53,498	106%	49,037	109%	53,316	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5620	DIV OF	6401	INSTRUCTION - STAT	011	PERS	7,544	7,695	102%	7,692	100%	89,456	91,209	102%	91,207	100%	98,899	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5620	DIV OF	6401	INSTRUCTION - STAT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5620	DIV OF	6421	NAEP STATE COORD	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5620	DIV OF	6421	NAEP STATE COORD	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5620	DIV OF	6422	STATE ASSESSMENT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5620	DIV OF	6422	STATE ASSESSMENT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5620	DIV OF	6422	STATE ASSESSMENT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5620	DIV OF	6424	PUBLIC CHARTER SC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5620	DIV OF	6424	PUBLIC CHARTER SC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5620	DIV OF	7534	NH SCHOLARS PROG	010	PERS	0	0	0%	4,503	0%	0	0	0%	49,531	0%	54,034	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5621	ASSES	4967	ASSESSMENT-STATE	010	PERS	20,447	28,722	140%	23,412	123%	328,968	361,401	110%	376,680	96%	401,146	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5621	ASSES	4985	NAEP STATE COORD	010	PERS	6,068	6,189	102%	6,188	100%	71,910	73,357	102%	73,340	100%	79,528	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5621	ASSES	4993	STATE ASSESSMENT	010	PERS	23,853	33,525	141%	26,622	126%	342,842	329,135	96%	382,635	86%	409,592	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5625	SPECIA	2184	SPECIAL EDUCATION	010	PERS	8,384	10,438	125%	8,485	123%	98,573	111,757	113%	99,770	112%	108,825	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5625	SPECIA	2184	SPECIAL EDUCATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5625	SPECIA	4107	STATE IMPROVE PLA	010	PERS	5,047	5,477	109%	9,922	55%	66,278	68,787	104%	130,305	53%	141,346	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5625	SPECIA	4107	STATE IMPROVE PLA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5625	SPECIA	4107	STATE IMPROVE PLA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5625	SPECIA	4108	STATE DROPOUT GR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5625	SPECIA	4110	SPECIAL EDUCATION	010	PERS	69,253	75,713	109%	72,372	105%	841,682	921,501	109%	879,578	105%	955,175	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5625	SPECIA	4110	SPECIAL EDUCATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5625	SPECIA	4110	SPECIAL EDUCATION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5625	SPECIA	5999	PROJECT AWARE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5625	SPECIA	5999	PROJECT AWARE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5625	SPECIA	5999	PROJECT AWARE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5625	SPECIA	5999	PROJECT AWARE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5625	SPECIA	5999	PROJECT AWARE	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5625	SPECIA	5999	PROJECT AWARE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5625	SPECIA	5999	PROJECT AWARE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5625	SPECIA	5999	PROJECT AWARE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5625	SPECIA	5999	PROJECT AWARE	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5625	SPECIA	5999	PROJECT AWARE	059	TEMP	3,938	6,936	176%	5,145	135%	58,068	81,965	141%	75,875	108%	84,768	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5625	SPECIA	8894	SAMHSA (SUBST ABU	010	PERS	12,261	12,912	105%	21,330	61%	79,459	152,941	192%	138,229	111%	159,559	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5625	SPECIA	8894	SAMHSA (SUBST ABU	059	TEMP	3,959	4,146	105%	6,142	68%	75,994	49,133	65%	117,908	42%	124,213	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5630	INTEGR	1131	SCHOOL IMPROVEME	010	PERS	5,498	5,609	102%	4,113	136%	87,104	66,770	77%	65,165	102%	69,278	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5630	INTEGR	1131	SCHOOL IMPROVEME	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5630	INTEGR	2183	TITLE II PROF DEVEL	010	PERS	16,111	5,147	32%	35,233	15%	107,730	60,993	57%	235,589	26%	246,854	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5630	INTEGR	2183	TITLE II PROF DEVEL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5630	INTEGR	3095	DRUG FREE SCHOOL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5630	INTEGR	3261	COMPENSATORY EDU	010	PERS	42,184	41,699	99%	38,967	107%	529,430	545,432	103%	489,053	112%	530,727	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5630	INTEGR	3261	COMPENSATORY EDU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5630	INTEGR	3266	MIGRANT EDUCATION	010	PERS	8,000	9,515	119%	7,760	123%	109,446	114,257	104%	106,166	108%	115,560	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5630	INTEGR	3266	MIGRANT EDUCATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5630	INTEGR	3274	READING EXCELLENC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5630	INTEGR	3274	READING EXCELLENC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5630	INTEGR	3274	READING EXCELLENC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5630	INTEGR	5089	TEEN E3 GRANT	059	TEMP	1,946	4,049	208%	26,558	15%	1,946	47,123	2,422%	26,558	177%	79,674	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5630	INTEGR	6101	TITLE II D	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5630	INTEGR	6108	E-LEARNING FOR EDU	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5630	INTEGR	6114	BILINGUAL EDUCATIO	010	PERS	6,672	4,146	62%	10,437	40%	73,353	71,143	97%	114,745	62%	125,182	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5630	INTEGR	6114	BILINGUAL EDUCATIO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5630	INTEGR	7538	21ST CENTURY TITLE	010	PERS	5,358	5,369	100%	10,039	53%	65,460	66,396	101%	122,658	54%	132,959	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5630	INTEGR	7540	MATH/SCIENCE PART	010	PERS	4,623	5,647	122%	4,714	120%	55,873	56,826	102%	56,971	100%	61,685	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5635	PROGR	4000	PROGRAM SUPPORT	010	PERS	32,070	84,342	263%	36,871	229%	441,388	505,842	115%	507,472	100%	542,696	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5635	PROGR	4000	PROGRAM SUPPORT	011	PERS	7,544	7,695	102%	6,744	114%	105,437	91,209	87%	94,255	97%	100,999	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5635	PROGR	4000	PROGRAM SUPPORT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5635	PROGR	6156	LONGITUDINAL DATA	010	PERS	16,214	0	0%	16,250	0%	207,234	26,407	13%	207,701	13%	225,154	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5635	PROGR	6156	LONGITUDINAL DATA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5635	PROGR	6156	LONGITUDINAL DATA	059	TEMP	0	0	0%	4,909	0%	29,779	0	0%	58,910	0%	58,910	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5635	PROGR	7104	HARRIET L. HUNTRES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5635	PROGR	7104	HARRIET L. HUNTRES	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5640	FOOD	3002	PROGRAM SERVICES	010	PERS	20,628	25,347	123%	24,909	102%	258,635	270,746	105%	312,321	87%	337,410	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5640	FOOD	3002	PROGRAM SERVICES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5640	FOOD	3002	PROGRAM SERVICES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5640	FOOD	3004	SCHOOL NUTRITION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5645	CERTIF	6094	DRIVER EDUCATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5645	CERTIF	6204	EDUCATION CREDEN	010	PERS	28,487	39,323	138%	28,981	136%	396,261	406,232	103%	403,133	101%	433,853	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5645	CERTIF	6204	EDUCATION CREDEN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5650	CAREE	2996	CAREER SCHOOL LIC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5650	CAREE	2996	CAREER SCHOOL LIC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5650	CAREE	4082	CAREER TECH - ADU	010	PERS	3,281	3,633	111%	3,346	109%	38,882	41,654	107%	39,658	105%	43,004	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5650	CAREE	4082	CAREER TECH - ADU	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5650	CAREE	4082	CAREER TECH - ADU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5650	CAREE	4095	YOUTH TITLE I	010	PERS	10,691	14,708	138%	13,861	106%	128,200	156,014	122%	166,216	94%	180,077	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5650	CAREE	4095	YOUTH TITLE I	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5650	CAREE	6030	VOCATIONAL EDUCA	010	PERS	18,373	15,900	87%	23,529	68%	254,271	251,997	99%	325,621	77%	350,472	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5650	CAREE	6030	VOCATIONAL EDUCA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5650	CAREE	6032	VOCATIONAL EDUCA	010	PERS	17,123	23,079	135%	25,138	92%	206,291	275,667	134%	302,862	91%	335,888	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5650	CAREE	6032	VOCATIONAL EDUCA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5650	CAREE	6034	WORKFORCE INVEST	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5655	VOCAT	4020	FIELD PROGRAMS-MA	010	PERS	210,759	270,149	128%	239,106	113%	2,744,851	2,900,674	106%	3,114,031	93%	3,386,313	
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5655	VOCAT	4020	FIELD PROGRAMS-MA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5655	VOCAT	4020	FIELD PROGRAMS-MA	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5655	VOCAT	4020	FIELD PROGRAMS-MA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5655	VOCAT	4030	BLIND PROGRAM-STA	010	PERS	8,651	11,627	134%	9,358	124%	133,437	137,673	103%	144,344	95%	154,472
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5655	VOCAT	4030	BLIND PROGRAM-STA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5655	VOCAT	4031	VENDING STANDS	010	PERS	12,283	11,664	95%	15,459	75%	161,997	151,337	93%	203,882	74%	219,593
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5655	VOCAT	4031	VENDING STANDS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5655	VOCAT	4033	BLIND PROGRAM-FED	010	PERS	14,702	16,539	112%	15,286	108%	189,294	196,922	104%	196,819	100%	213,329
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5655	VOCAT	4033	BLIND PROGRAM-FED	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5655	VOCAT	4040	DISABILITY DETERMIN	010	PERS	147,629	158,062	107%	180,934	87%	1,820,838	1,857,560	102%	2,231,623	83%	2,417,673
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5655	VOCAT	4040	DISABILITY DETERMIN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5655	VOCAT	4040	DISABILITY DETERMIN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5655	VOCAT	4050	SOCIAL SECURITY TF	010	PERS	-430	0	0%	365	0%	52,534	0	0%	4,377	0%	4,377
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5655	VOCAT	4050	SOCIAL SECURITY TF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5655	VOCAT	4080	PROGRAM ADMINIST	010	PERS	50,528	59,354	117%	56,522	105%	668,073	696,209	104%	747,327	93%	807,119
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5655	VOCAT	4080	PROGRAM ADMINIST	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5655	VOCAT	4080	PROGRAM ADMINIST	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5655	VOCAT	4081	IN-SERVICE TRAINING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5655	VOCAT	4092	INDEPENDENT SERVI	010	PERS	4,523	4,716	104%	4,610	102%	56,590	57,695	102%	57,683	100%	62,395
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5655	VOCAT	4092	INDEPENDENT SERVI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5655	VOCAT	4097	TANF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5655	VOCAT	6485	INDEPENDENT SERVI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5655	VOCAT	6485	INDEPENDENT SERVI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5655	VOCAT	6525	VOCATIONAL REHAB-	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5660	ADULT	6417	INST/SERV/HHS BASI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5660	ADULT	7004	ADULT EDUCATION	010	PERS	12,545	14,440	115%	17,504	82%	147,397	168,247	114%	205,664	82%	225,008
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5660	ADULT	7004	ADULT EDUCATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5665	HIGHE	1859	CAREER SCHOOL LIC	010	PERS	9,435	0	0%	13,891	0%	45,256	69,413	153%	66,625	104%	76,344
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5665	HIGHE	1860	VETERANS EDUCATI	010	PERS	1,507	7,860	522%	1,830	429%	75,443	71,166	94%	91,626	78%	96,898
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5665	HIGHE	1860	VETERANS EDUCATI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5665	HIGHE	1861	ACCESS CHALLENGE	010	PERS	0	0	0%	113	0%	8,404	0	0%	1,358	0%	1,358
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5665	HIGHE	1861	ACCESS CHALLENGE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5665	HIGHE	1861	ACCESS CHALLENGE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5665	HIGHE	1864	SCHOLARSHIPS FOR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5665	HIGHE	1865	NEW ENGLAND BOAR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5665	HIGHE	6777	ADMINISTRATION FEE	010	PERS	2,582	2,741	106%	15,113	18%	6,454	48,030	744%	37,783	127%	52,896
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5665	HIGHE	8679	HIGHER EDUCATION	010	PERS	7,764	8,862	114%	8,341	106%	91,200	88,484	97%	97,978	90%	107,125
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5665	HIGHE	8679	HIGHER EDUCATION	011	PERS	6,533	6,664	102%	6,664	100%	77,439	78,988	102%	78,985	100%	85,649
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5665	HIGHE	8679	HIGHER EDUCATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5699	ARRA	0806	ARRA - TITLE I PRT A	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5699	ARRA	0807	ARRA ED TECH STAT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5699	ARRA	0810	EDUC FOR DISADVAN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSO	5699	ARRA	0884	ARRA - WIA YOUTH S	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEPT	056	EDUCA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			983,908	1,153,551	117%	1,196,693	96%	12,552,686	13,018,333	104%	14,537,253	90%	15,814,072
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5605	OFFICE	6002	BUSINESS MANAGEM	050	PERS	1,496	530	35%	1,563	34%	14,403	12,181	85%	15,043	81%	16,431
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5620	DIV OF	3271	HIV/HEALTH EDUCAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5620	DIV OF	5060	SYSTEM OF CARE GR	050	PERS	0	0	0%	6,645	0%	0	0	0%	73,098	0%	79,743
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5620	DIV OF	5067	ADVANCED ASSESSM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5620	DIV OF	6422	STATE ASSESSMENT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5620	DIV OF	6424	PUBLIC CHARTER SC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5625	SPECIA	4110	SPECIAL EDUCATION	050	PERS	6,112	4,940	81%	5,695	87%	119,317	90,368	76%	111,176	81%	115,052
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5625	SPECIA	5999	PROJECT AWARE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5625	SPECIA	7019	CEEDAR GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5625	SPECIA	8894	SAMHSA (SUBST ABU	050	PERS	0	0	0%	1,165	0%	29,891	0	0%	13,982	0%	13,982
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5630	INTEGR	2183	TITLE II PROF DEVEL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5630	INTEGR	3095	DRUG FREE SCHOOL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5630	INTEGR	3261	COMPENSATORY EDU	050	PERS	3,108	2,776	89%	5,015	55%	33,162	38,322	116%	53,508	72%	58,353
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5630	INTEGR	3266	MIGRANT EDUCATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5630	INTEGR	3274	READING EXCELLENC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5635	PROGR	4000	PROGRAM SUPPORT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5635	PROGR	6145	COMMON CORE DATA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5635	PROGR	6156	LONGITUDINAL DATA	050	PERS	0	0	0%	13,181	0%	64,678	0	0%	158,176	0%	158,176
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5640	FOOD	3002	PROGRAM SERVICES	050	PERS	0	0	0%	2,926	0%	21,621	22,880	106%	33,663	68%	35,107
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5640	FOOD	3004	SCHOOL NUTRITION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5645	CERTIF	6204	EDUCATION CREDEN	050	PERS	8,300	8,198	99%	12,734	64%	49,170	81,882	167%	75,434	109%	87,427
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5650	CAREE	2996	CAREER SCHOOL LIC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5650	CAREE	4095	YOUTH TITLE I	050	PERS	1,466	403	28%	2,915	14%	11,833	3,395	29%	23,534	14%	25,500
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5650	CAREE	6031	APPRENTICESHIP TR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5650	CAREE	6032	VOCATIONAL EDUCA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5655	VOCAT	4020	FIELD PROGRAMS-MA	050	PERS	6,797	8,127	120%	12,482	65%	96,579	96,543	100%	177,354	54%	192,280
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5655	VOCAT	4040	DISABILITY DETERMIN	050	PERS	0	0	0%	2,667	0%	0	0	0%	29,333	0%	32,000
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5655	VOCAT	4050	SOCIAL SECURITY TF	050	PERS	0	0	0%	62	0%	13,798	0	0%	740	0%	740
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5655	VOCAT	4080	PROGRAM ADMINIST	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5655	VOCAT	4092	INDEPENDENT SERVI	050	PERS	1,899	0	0%	2,072	0%	23,538	0	0%	25,692	0%	27,710
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5655	VOCAT	4097	TANF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5655	VOCAT	6485	INDEPENDENT SERVI	050	PERS	349	0	0%	13,966	0%	349	274	79%	13,966	2%	21,500
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5660	ADULT	6417	INST/SERV/HHS BASI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5660	ADULT	7004	ADULT EDUCATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5665	HIGHE	1859	CAREER SCHOOL LIC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5665	HIGHE	1860	VETERANS EDUCATI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5665	HIGHE	1868	CLOSED SCHOOL TR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5665	HIGHE	6777	ADMINISTRATION FEE	050	PERS	0	0	0%	2,077	0%	18,517	785	4%	24,926	3%	24,926
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5699	ARRA	0806	ARRA - TITLE I PRT A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5699	ARRA	0807	ARRA ED TECH STAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP P	5699	ARRA	0884	ARRA - WIA YOUTH S	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEPT	056	EDUCA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			29,527	24,974	85%	85,165	29%	496,857	346,630	70%	829,626	42%	888,928
2017	010	56	EDUCATION DEPT	056	EDUCA	OVERTIME TOTALS	5600	OFFICE	6014	AUDIT REVIEW - TECH	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	OVERTIME TOTALS	5620	DIV OF	3260	CURRICULUM AND AS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	OVERTIME TOTALS	5620	DIV OF	3277	21ST CENTURY GRAN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	OVERTIME TOTALS	5620	DIV OF	3279	MATH/SCIENCE PART	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	OVERTIME TOTALS	5620	DIV OF	6422	STATE ASSESSMENT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	OVERTIME TOTALS	5625	SPECIA	4110	SPECIAL EDUCATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	OVERTIME TOTALS	5625	SPECIA	5999	PROJECT AWARE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	OVERTIME TOTALS	5630	INTEGR	2183	TITLE II PROF DEVEL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	OVERTIME TOTALS	5630	INTEGR	3095	DRUG FREE SCHOOL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	OVERTIME TOTALS	5630	INTEGR	3261	COMPENSATORY EDU	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	OVERTIME TOTALS	5630	INTEGR	3266	MIGRANT EDUCATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	OVERTIME TOTALS	5630	INTEGR	3274	READING EXCELLENC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	OVERTIME TOTALS	5630	INTEGR	6114	BILINGUAL EDUCATIC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	OVERTIME TOTALS	5635	PROGR	6145	COMMON CORE DATA	018	OVER	0	0	0%	172	0%	0	0	0%	1,888	0%	2,060
2017	010	56	EDUCATION DEPT	056	EDUCA	OVERTIME TOTALS	5635	PROGR	6156	LONGITUDINAL DATA	018	OVER	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000

2017	010	56	EDUCATION DEPT	056	EDUCA	OVERTIME TOTALS	5635	PROGR	7104	HARRIET L. HUNTRES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	OVERTIME TOTALS	5645	CERTIF	6204	EDUCATION CREDEN	018	OVER	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000		
2017	010	56	EDUCATION DEPT	056	EDUCA	OVERTIME TOTALS	5650	CAREE	6032	VOCATIONAL EDUCA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	OVERTIME TOTALS	5655	VOCAT	4020	FIELD PROGRAMS-MA	018	OVER	0	0	0%	667	0%	414	0	0%	8,000	0%	8,000		
2017	010	56	EDUCATION DEPT	056	EDUCA	OVERTIME TOTALS	5655	VOCAT	4040	DISABILITY DETERMIN	018	OVER	1,365	0	0%	13,151	0%	9,072	6,647	73%	87,397	8%	100,000		
2017	010	56	EDUCATION DEPT	056	EDUCA	OVERTIME TOTALS	5660	ADULT	6417	INST/SERV/HHS BASIC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	OVERTIME TOTALS	5660	ADULT	7004	ADULT EDUCATION	018	OVER	0	95	0%	167	57%	627	407	65%	2,000	20%	2,000		
2017		56	EDUCATION DEPT	056	EDUCA	OVERTIME TOTALS				CATEGORY TOTALS			1,365	95	7%	16,239	1%	10,113	7,054	70%	122,202	6%	137,060		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5600	OFFICE	1136	ENHANCED ASSESSM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5600	OFFICE	3272	CHRISTA MCAULIFFE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5600	OFFICE	3280	TEACHER QUALITY E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5600	OFFICE	4109	STATE PERSONNEL D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5600	OFFICE	4133	COMP SCHOOL REFO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5600	OFFICE	4134	LITERACY INITIATIVES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5600	OFFICE	6001	COMMISSIONER	060	BENE	3,885	6,540	168%	4,244	154%	46,167	59,490	129%	50,432	118%	54,676		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5600	OFFICE	6014	AUDIT REVIEW - TECH	060	BENE	3,088	3,864	125%	3,399	114%	62,670	59,882	96%	68,969	87%	75,062		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5600	OFFICE	6165	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5600	OFFICE	6425	ENHANCED ASSESSM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5600	OFFICE	7550	ADEQUATE EDUCATI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5600	OFFICE	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5600	OFFICE	8062	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5605	OFFICE	2022	GOVERNANCE AND S	060	BENE	6,072	6,405	105%	8,925	72%	45,304	74,875	165%	66,591	112%	75,516		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5605	OFFICE	4132	TEACHER OF THE YE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5605	OFFICE	4275	OIT STATE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5605	OFFICE	6002	BUSINESS MANAGEM	060	BENE	12,133	13,432	111%	13,747	98%	173,849	147,588	85%	196,987	75%	207,699		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5605	OFFICE	6003	DEPUTY COMMISSION	060	BENE	9,362	9,813	105%	12,722	77%	99,084	148,191	150%	134,644	110%	150,561		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5605	OFFICE	6018	AUDIT PAYMENTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5605	OFFICE	6530	PRINTING REVOLVIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5610	FINANC	4060	NATIONAL FOREST L	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5610	FINANC	6019	OTHER STATE AID	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5615	COURT	4101	COURT ORDERED PL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5620	DIV OF	3260	CURRICULUM AND AS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5620	DIV OF	3271	HIV/HEALTH EDUCAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5620	DIV OF	3273	ADVANCED PLACEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5620	DIV OF	3277	21ST CENTURY GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5620	DIV OF	3279	MATH/SCIENCE PART	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5620	DIV OF	4112	SCHOOL BASED SER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5620	DIV OF	5060	SYSTEM OF CARE GR	060	BENE	0	0	0%	4,821	0%	0	0	0%	53,036	0%	57,857		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5620	DIV OF	5067	ADVANCED ASSESSM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5620	DIV OF	5406	PARENTS AS TEACHE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5620	DIV OF	6013	ROBERT C. BYRD SCI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5620	DIV OF	6401	INSTRUCTION - STAT	060	BENE	4,231	4,388	104%	4,415	99%	49,427	51,583	104%	51,576	100%	56,000		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5620	DIV OF	6421	NAEP STATE COORD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5620	DIV OF	6422	STATE ASSESSMENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5620	DIV OF	6424	PUBLIC CHARTER SC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5620	DIV OF	7534	NH SCHOLARS PROG	060	BENE	0	0	0%	2,313	0%	0	0	0%	25,443	0%	27,756		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5621	ASSES	4967	ASSESSMENT-STATE	060	BENE	12,069	16,581	137%	18,834	88%	126,790	203,021	160%	197,860	103%	216,996		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5621	ASSES	4985	NAEP STATE COORD	060	BENE	2,706	2,817	104%	3,243	87%	36,615	33,079	90%	43,882	75%	47,125		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5621	ASSES	4993	STATE ASSESSMENT	060	BENE	9,984	15,283	153%	13,186	116%	144,248	138,604	96%	190,506	73%	203,692		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5625	SPECIA	2184	SPECIAL EDUCATION	060	BENE	3,619	4,022	111%	3,833	105%	41,000	44,809	109%	43,425	103%	47,258		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5625	SPECIA	4107	STATE IMPROVE PLAI	060	BENE	2,666	2,824	106%	4,216	67%	31,533	33,293	106%	49,858	67%	54,143		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5625	SPECIA	4108	STATE DROPOUT GR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5625	SPECIA	4110	SPECIAL EDUCATION	060	BENE	34,796	43,548	125%	40,026	109%	405,671	480,765	119%	466,648	103%	509,539		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5625	SPECIA	5999	PROJECT AWARE	060	BENE	2,484	3,323	134%	3,168	105%	32,321	38,936	120%	41,223	94%	45,324		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5625	SPECIA	7019	CEEDAR GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5625	SPECIA	8894	SAMHSA (SUBST ABU	060	BENE	10,345	10,865	105%	10,271	106%	94,811	127,442	134%	94,132	135%	104,411		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5630	INTEGR	1131	SCHOOL IMPROVEME	060	BENE	2,587	2,691	104%	3,062	88%	35,492	31,657	89%	41,999	75%	45,061		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5630	INTEGR	2183	TITLE II PROF DEVELO	060	BENE	5,147	2,321	45%	13,411	17%	49,173	27,211	55%	128,120	21%	134,079		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5630	INTEGR	3095	DRUG FREE SCHOOL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5630	INTEGR	3261	COMPENSATORY EDU	060	BENE	23,783	20,831	88%	21,633	96%	274,788	271,623	99%	249,955	109%	271,642		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5630	INTEGR	3265	INNOVATIVE INSTRUC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5630	INTEGR	3266	MIGRANT EDUCATION	060	BENE	5,741	6,041	105%	6,086	99%	67,468	71,137	105%	71,522	99%	77,747		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5630	INTEGR	3267	EVEN START	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5630	INTEGR	3268	MIGRANT EDUCATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5630	INTEGR	3270	HOMELESS EDUCATI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5630	INTEGR	3274	READING EXCELLENC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5630	INTEGR	3278	RURAL AND LOW INC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5630	INTEGR	5089	TEEN E3 GRANT	060	BENE	121	2,092	1,734%	2,591	81%	121	24,344	20,183%	2,591	939%	51,098		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5630	INTEGR	6101	TITLE II D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5630	INTEGR	6108	E-LEARNING FOR EDU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5630	INTEGR	6114	BILINGUAL EDUCATIC	060	BENE	5,695	3,368	59%	6,115	55%	60,736	59,636	98%	65,219	91%	71,334		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5630	INTEGR	7538	21ST CENTURY TITLE	060	BENE	2,588	2,352	91%	4,952	47%	30,344	26,974	89%	58,063	46%	63,029		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5630	INTEGR	7540	MATH/SCIENCE PART	060	BENE	1,537	1,776	116%	1,618	110%	18,312	18,897	103%	19,273	98%	20,891		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5635	PROGR	2168	TEACHERS COMPETE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5635	PROGR	4000	PROGRAM SUPPORT	060	BENE	18,804	31,894	170%	22,224	144%	218,125	262,170	120%	257,798	102%	278,441		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5635	PROGR	6029	DRUG FREE SCHOOL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5635	PROGR	6050	NH BUILDING AUTHO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5635	PROGR	6145	COMMON CORE DATA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5635	PROGR	6156	LONGITUDINAL DATA	060	BENE	8,550	0	0%	11,089	0%	112,369	15,553	14%	145,740	11%	156,846		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5635	PROGR	7104	HARRIET L. HUNTRES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5635	PROGR	7105	HATTIE E.F. LIVESEY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5640	FOOD A	3002	PROGRAM SERVICES	060	BENE	13,967	16,216	116%	16,712	97%	165,394	179,387	108%	197,907	91%	214,704		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5640	FOOD A	3004	SCHOOL NUTRITION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5640	FOOD A	3941	SUMMER FOOD SERV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5640	FOOD A	3949	CHILD AND ADULT FC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5645	CERTIF	6094	DRIVER EDUCATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5645	CERTIF	6104	TROOPS TO TEACHE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5645	CERTIF	6105	DRIVER ED TEACHER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5645	CERTIF	6204	EDUCATION CREDEN	060	BENE	13,841	18,171	131%	14,016	130%	173,185	194,967	113%	175,372	111%	189,362		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5650	CAREE	2996	CAREER SCHOOL LIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5650	CAREE	4082	CAREER TECH - ADU	060	BENE	2,618	2,795	107%	2,831	99%	30,577	32,477	106%	33,064	98%	35,895		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5650	CAREE	4095	YOUTH TITLE I	060	BENE	3,658	6,338	173%	5,916	107%	41,046	58,280	142%	66,384	88%	72,027		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5650	CAREE	6030	VOCATIONAL EDUCA	060	BENE	9,721	8,614	89%	11,686	74%	120,179	121,303	101%	144,473	84%	156,221		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5650	CAREE	6031	APPRENTICESHIP TR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5650	CAREE	6032	VOCATIONAL EDUCA	060	BENE	5,420	7,832	145%	11,076	71%	74,298	92,555	125%	151,842	61%	164,855		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5650	CAREE	6034	WORKFORCE INVEST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5650	CAREE	6039	ACADEMIC PERFORM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5650	CAREE	6041	HIGH SCHOOL VISION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		

2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5655	VOCAT	4020	FIELD PROGRAMS-MA	060	BENE	122,474	155,853	127%	152,434	102%	1,473,268	1,665,929	113%	1,833,666	91%	1,992,465
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5655	VOCAT	4029	ST SUPPORTED EMP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5655	VOCAT	4030	BLIND PROGRAM-STA	060	BENE	3,102	4,291	138%	2,874	149%	59,887	49,569	83%	55,488	89%	58,370
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5655	VOCAT	4031	VENDING STANDS	060	BENE	8,829	9,019	102%	12,126	74%	93,767	111,291	119%	128,780	86%	140,905
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5655	VOCAT	4033	BLIND PROGRAM-FED	060	BENE	9,059	9,520	105%	9,670	98%	105,405	111,801	106%	112,507	99%	122,192
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5655	VOCAT	4038	SELF EMPLOYMENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5655	VOCAT	4040	DISABILITY DETERMIN	060	BENE	81,483	89,168	109%	102,357	87%	938,687	1,005,924	107%	1,179,155	85%	1,280,964
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5655	VOCAT	4050	SOCIAL SECURITY TR	060	BENE	0	0	0%	78	0%	30,403	0	0%	938	0%	938
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5655	VOCAT	4080	PROGRAM ADMINIST	060	BENE	27,354	31,992	117%	29,674	108%	319,566	369,006	115%	346,681	106%	376,697
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5655	VOCAT	4081	IN-SERVICE TRAINING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5655	VOCAT	4092	INDEPENDENT SERVI	060	BENE	1,685	1,591	94%	1,776	90%	20,277	19,100	94%	21,381	89%	23,153
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5655	VOCAT	4097	TANF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5655	VOCAT	4131	INTERPRETER CERTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5655	VOCAT	6210	JOHN NESMITH FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5655	VOCAT	6485	INDEPENDENT SERVI	060	BENE	282	0	0%	6,851	0%	282	212	75%	6,851	3%	10,385
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5655	VOCAT	6520	VENDING STANDS-SE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5655	VOCAT	6525	VOCATIONAL REHAB-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5660	ADULT	6417	INST/SERV/HHS BASI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5660	ADULT	7004	ADULT EDUCATION	060	BENE	3,680	3,952	107%	5,696	69%	40,052	46,284	116%	61,991	75%	67,796
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5665	HIGHE	1859	CAREER SCHOOL LIC	060	BENE	5,502	0	0%	8,772	0%	19,178	28,485	149%	30,574	93%	36,004
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5665	HIGHE	1860	VETERANS EDUCATI	060	BENE	1,225	4,893	399%	1,621	302%	52,612	47,693	91%	69,593	69%	73,986
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5665	HIGHE	1861	ACCESS CHALLENGE	060	BENE	0	0	0%	23	0%	6,922	0	0%	274	0%	274
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5665	HIGHE	1868	CLOSED SCHOOL TR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5665	HIGHE	6777	ADMINISTRATION FE	060	BENE	1,731	1,828	106%	9,159	20%	5,906	36,308	615%	31,244	116%	40,403
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5665	HIGHE	8679	HIGHER EDUCATION	060	BENE	6,029	6,301	105%	5,560	113%	63,559	59,097	93%	58,616	101%	64,184
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5699	ARRA	0806	ARRA - TITLE I PRT A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5699	ARRA	0807	ARRA ED TECH STAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5699	ARRA	0810	EDUC FOR DISADVAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5699	ARRA	0811	ARRA - EDUCATION F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5699	ARRA	0814	ARRA - PRT B SEC 61	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5699	ARRA	0815	ARRA - PRT B SEC 61	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5699	ARRA	0822	ARRA - FOOD & NUTR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5699	ARRA	0884	ARRA - WIA YOUTH S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	9998	ERP GI	9784	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS	5600	OFFICE	7550	ADEQUATE EDUCATI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEPT	056	EDUCA	BENEFITS TOTALS				CATEGORY TOTALS			513,652	595,446	116%	655,052	91%	6,090,868	6,680,426	110%	7,522,272	89%	8,225,563
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5600	OFFICE	3280	TEACHER QUALITY E	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5600	OFFICE	6165	UNEMPLOYMENT CO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5605	OFFICE	2022	GOVERNANCE AND S	046	CONS	2,200	1,213	55%	4,279	28%	26,389	27,507	104%	51,329	54%	52,836
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5620	DIV OF	3271	HIV/HEALTH EDUCAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5620	DIV OF	3277	21ST CENTURY GRAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5620	DIV OF	5067	ADVANCED ASSESSM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5620	DIV OF	6401	INSTRUCTION - STAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5620	DIV OF	6422	STATE ASSESSMENT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5620	DIV OF	6424	PUBLIC CHARTER SC	046	CONS	0	0	0%	288	0%	325	0	0%	3,450	0%	3,450
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5621	ASSES	4993	STATE ASSESSMENT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5625	SPECIA	2184	SPECIAL EDUCATION	046	CONS	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5625	SPECIA	4107	STATE IMPROVE PLA	046	CONS	783	0	0%	5,840	0%	4,256	2,250	53%	31,744	7%	31,744
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5625	SPECIA	4110	SPECIAL EDUCATION	046	CONS	1,206	2,002	166%	3,404	59%	14,913	18,784	126%	42,094	45%	44,500
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5625	SPECIA	5999	PROJECT AWARE	046	CONS	0	0	0%	0	0%	0	0	0%	5	0%	5
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5625	SPECIA	7019	CEEDAR GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5630	INTEGR	1131	SCHOOL IMPROVEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5630	INTEGR	2183	TITLE II PROF DEVEL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5630	INTEGR	3095	DRUG FREE SCHOOL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5630	INTEGR	3261	COMPENSATORY EDU	046	CONS	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5630	INTEGR	3266	MIGRANT EDUCATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5630	INTEGR	3267	EVEN START	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5630	INTEGR	3268	MIGRANT EDUCATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5630	INTEGR	3270	HOMELESS EDUCATI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5630	INTEGR	3274	READING EXCELLENC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5630	INTEGR	6114	BILINGUAL EDUCATIO	046	CONS	0	0	0%	1,067	0%	0	0	0%	11,738	0%	12,805
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5630	INTEGR	7538	21ST CENTURY TITLE	046	CONS	0	0	0%	475	0%	0	0	0%	5,225	0%	5,700
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5635	PROGR	2168	TEACHERS COMPETE	046	CONS	0	0	0%	6,667	0%	6,300	0	0%	80,000	0%	80,000
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5635	PROGR	4000	PROGRAM SUPPORT	046	CONS	0	0	0%	996	0%	800	250	31%	11,950	2%	11,950
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5635	PROGR	6145	COMMON CORE DATA	046	CONS	0	0	0%	3,333	0%	0	0	0%	36,667	0%	40,000
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5635	PROGR	6156	LONGITUDINAL DATA	046	CONS	0	0	0%	55,418	0%	487,272	132,500	27%	665,014	20%	665,014
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5640	FOOD	3002	PROGRAM SERVICES	046	CONS	0	0	0%	1,833	0%	0	0	0%	20,167	0%	22,000
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5640	FOOD	3004	SCHOOL NUTRITION	046	CONS	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5640	FOOD	3941	SUMMER FOOD SERV	046	CONS	0	0	0%	585	0%	0	0	0%	6,436	0%	7,021
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5640	FOOD	3949	CHILD AND ADULT FC	046	CONS	0	0	0%	429	0%	0	0	0%	4,721	0%	5,150
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5645	CERTIF	6104	TROOPS TO TEACHE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5645	CERTIF	6105	DRIVER ED TEACHER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5645	CERTIF	6204	EDUCATION CREDEN	046	CONS	3,375	0	0%	6,507	0%	50,913	16,990	33%	98,154	17%	101,818
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5650	CAREE	2996	CAREER SCHOOL LIC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5650	CAREE	6032	VOCATIONAL EDUCA	046	CONS	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5650	CAREE	6034	WORKFORCE INVEST	046	CONS	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5650	CAREE	6039	ACADEMIC PERFORM	046	CONS	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5655	VOCAT	4020	FIELD PROGRAMS-MA	046	CONS	775	0	0%	41,078	0%	1,415	0	0%	75,000	0%	75,000
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5655	VOCAT	4031	VENDING STANDS	046	CONS	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5655	VOCAT	4040	DISABILITY DETERMIN	046	CONS	49,248	51,043	104%	94,116	54%	594,571	610,863	103%	1,136,253	54%	1,200,000
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5655	VOCAT	4097	TANF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5655	VOCAT	4131	INTERPRETER CERTI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5660	ADULT	7004	ADULT EDUCATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5665	HIGHE	1859	CAREER SCHOOL LIC	046	CONS	0	0	0%	3	0%	0	0	0%	28	0%	30
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5665	HIGHE	6777	ADMINISTRATION FE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5699	ARRA	0806	ARRA - TITLE I PRT A	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5699	ARRA	0807	ARRA ED TECH STAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TO	5699	ARRA	0810	EDUC FOR DISADVAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TOTALS				CATEGORY TOTALS			57,587	54,257	94%	230,026	24%	1,187,152	809,145	68%	2,320,766	35%	2,403,523
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5600	OFFICE	0005	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5600	OFFICE	1136	ENHANCED ASSESSM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5600	OFFICE	3272	CHRISTA MCAULIFFE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5600	OFFICE	3280	TEACHER QUALITY E	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5600	OFFICE	4109	STATE PERSONNEL D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5600	OFFICE	4133	COMP SCHOOL REFO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5600	OFFICE	4134	LITERACY INITIATIVES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5600	OFFICE	6001	COMMISSIONER	020	CURR	1,005	-6	-1%	986	-1%	9,370	9,554	102%	9,196	104%	9,560
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5600	OFFICE	6014	AUDIT REVIEW - TECH	020	CURR	151	14	9%	149	10%	1,722	1,072	62%	1,700	63%	1,700

2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5600	OFFICE	6165	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5600	OFFICE	6425	ENHANCED ASSESSM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5600	OFFICE	7550	ADEQUATE EDUCATI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5600	OFFICE	8062	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5605	OFFICE	2022	GOVERNANCE AND S	020	CURR	1,778	414	23%	1,778	23%	7,200	3,975	55%	7,200	55%	7,200	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5605	OFFICE	4132	TEACHER OF THE YE	020	CURR	4	0	0%	44	0%	204	1,132	556%	2,096	54%	2,096	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5605	OFFICE	4275	OIT STATE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5605	OFFICE	6002	BUSINESS MANAGEM	020	CURR	60	366	612%	63	586%	6,290	3,119	50%	6,573	47%	8,890	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5605	OFFICE	6003	DEPUTY COMMISSION	020	CURR	0	132	0%	422	31%	5,064	5,037	99%	5,064	99%	5,064	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5605	OFFICE	6018	AUDIT PAYMENTS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5605	OFFICE	6530	PRINTING REVOLVIN	020	CURR	204	489	239%	219	223%	17,814	13,365	75%	19,090	70%	20,040	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5610	FINANC	4060	NATIONAL FOREST L	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5610	FINANC	6019	OTHER STATE AID	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5615	COURT	4101	COURT ORDERED PL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5620	DIV OF	3260	CURRICULUM AND AS	020	CURR	0	0	0%	0	0%	225	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5620	DIV OF	3271	HIV/HEALTH EDUCAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5620	DIV OF	3273	ADVANCED PLACEME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5620	DIV OF	3277	21ST CENTURY GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5620	DIV OF	3279	MATH/SCIENCE PART	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5620	DIV OF	4112	SCHOOL BASED SER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5620	DIV OF	5060	SYSTEM OF CARE GR	020	CURR	0	0	0%	542	0%	0	0	0%	5,958	0%	6,500	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5620	DIV OF	5067	ADVANCED ASSESSM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5620	DIV OF	5406	PARENTS AS TEACHE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5620	DIV OF	6013	ROBERT C. BYRD SCI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5620	DIV OF	6401	INSTRUCTION - STAT	020	CURR	1,597	269	17%	1,439	19%	3,287	2,747	84%	2,963	93%	5,000	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5620	DIV OF	6421	NAEP STATE COORD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5620	DIV OF	6422	STATE ASSESSMENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5620	DIV OF	6424	PUBLIC CHARTER SC	020	CURR	0	-1	0%	208	-1%	0	0	0%	2,292	0%	2,500	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5620	DIV OF	7534	NH SCHOLARS PROG	020	CURR	0	0	0%	1,083	0%	0	0	0%	11,917	0%	13,000	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5621	ASSES	4967	ASSESSMENT-STATE	020	CURR	6,611	37	1%	8,676	0%	14,611	7,395	51%	19,173	39%	19,960	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5621	ASSES	4971	ADVANCED PLACEME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5621	ASSES	4980	E-LEARNING FOR EDI	020	CURR	0	0	0%	202	0%	358	222	62%	2,408	9%	2,428	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5621	ASSES	4985	NAEP STATE COORD	020	CURR	0	0	0%	2,750	0%	3	1,491	58,487%	33,000	5%	33,000	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5621	ASSES	4993	STATE ASSESSMENT	020	CURR	251	113	45%	315	36%	4,215	2,560	61%	5,287	48%	5,500	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5625	SPECIA	2184	SPECIAL EDUCATION	020	CURR	0	0	0%	305	0%	0	1	0%	3,353	0%	3,658	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5625	SPECIA	4107	STATE IMPROVE PLA	020	CURR	534	360	67%	593	61%	14,943	15,020	101%	16,600	90%	18,236	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5625	SPECIA	4108	STATE DROPOUT GR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5625	SPECIA	4110	SPECIAL EDUCATION	020	CURR	1,771	1,896	107%	3,459	55%	37,360	48,398	130%	72,960	66%	76,156	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5625	SPECIA	5999	PROJECT AWARE	020	CURR	321	924	287%	592	156%	14,606	21,341	146%	26,893	79%	29,565	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5625	SPECIA	7019	CEEDAR GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5625	SPECIA	8894	SAMHSA (SUBST ABU	020	CURR	119	0	0%	255	0%	2,024	2,557	126%	4,344	59%	4,407	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5630	INTEGR	1131	SCHOOL IMPROVEME	020	CURR	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5630	INTEGR	2183	TITLE II PROF DEVEL	020	CURR	0	0	0%	750	0%	174	827	476%	9,000	9%	9,000	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5630	INTEGR	3095	DRUG FREE SCHOOL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5630	INTEGR	3261	COMPENSATORY EDI	020	CURR	309	535	173%	247	217%	7,173	4,216	59%	5,725	74%	6,750	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5630	INTEGR	3265	INNOVATIVE INSTRU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5630	INTEGR	3266	MIGRANT EDUCATION	020	CURR	0	2	0%	125	1%	19	71	373%	1,500	5%	1,500	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5630	INTEGR	3267	EVEN START	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5630	INTEGR	3268	MIGRANT EDUCATION	020	CURR	0	0	0%	250	0%	162	0	0%	3,000	0%	3,000	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5630	INTEGR	3270	HOMELESS EDUCATI	020	CURR	202	0	0%	981	0%	444	195	44%	1,833	11%	2,000	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5630	INTEGR	3274	READING EXCELLEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5630	INTEGR	3278	RURAL AND LOW INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5630	INTEGR	5089	TEEN E3 GRANT	020	CURR	62	776	1,258%	920	84%	1,047	10,782	1,029%	15,625	69%	15,625	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5630	INTEGR	6101	TITLE II D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5630	INTEGR	6108	E-LEARNING FOR EDI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5630	INTEGR	6114	BILINGUAL EDUCATIC	020	CURR	2	0	24%	11	4%	672	247	37%	4,098	6%	4,106	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5630	INTEGR	7538	21ST CENTURY TITLE	020	CURR	219	0	0%	1,156	0%	703	953	136%	3,718	26%	3,800	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5630	INTEGR	7540	MATH/SCIENCE PART	020	CURR	0	0	0%	150	0%	48	26	54%	1,800	1%	1,800	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5630	INTEGR	8900	SWIFT	020	CURR	0	0	0%	0	0%	244	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5635	PROGR	2168	TEACHERS COMPETE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5635	PROGR	4000	PROGRAM SUPPORT	020	CURR	3,104	889	29%	3,267	27%	15,889	15,957	100%	16,725	95%	18,120	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5635	PROGR	5112	NTEP	020	CURR	0	0	0%	583	0%	0	0	0%	6,417	0%	7,000	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5635	PROGR	5988	DEV CAP TO IMP EME	020	CURR	234	170	73%	621	27%	1,984	6,917	349%	5,265	131%	15,367	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5635	PROGR	6029	DRUG FREE SCHOOL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5635	PROGR	6050	NH BUILDING AUTHO	020	CURR	0	0	0%	82	0%	0	0	0%	897	0%	978	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5635	PROGR	6145	COMMON CORE DAT/	020	CURR	0	250	0%	322	78%	250	801	321%	3,859	21%	3,859	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5635	PROGR	6156	LONGITUDINAL DATA	020	CURR	140	0	0%	334	0%	2,736	233	9%	6,521	4%	6,521	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5635	PROGR	7104	HARRIET L. HUNTRES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5635	PROGR	7105	HATTIE E.F. LIVESEY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5635	PROGR	8277	HEALTH SURVEYS	020	CURR	0	0	0%	88	0%	0	0	0%	971	0%	1,059	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5640	FOOD	3002	PROGRAM SERVICES	020	CURR	1,886	625	33%	4,426	14%	13,190	11,494	87%	30,953	37%	32,267	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5640	FOOD	3004	SCHOOL NUTRITION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5640	FOOD	3941	SUMMER FOOD SERV	020	CURR	0	0	0%	515	0%	0	0	0%	5,665	0%	6,180	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5640	FOOD	3949	CHILD AND ADULT FC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5645	CERTIF	6094	DRIVER EDUCATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5645	CERTIF	6104	TROOPS TO TEACHE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5645	CERTIF	6105	DRIVER ED TEACHER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5645	CERTIF	6204	EDUCATION CREDEN	020	CURR	3,442	3,022	88%	4,710	64%	24,749	24,244	98%	33,871	72%	41,870	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5650	CAREE	2996	CAREER SCHOOL LIC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5650	CAREE	2997	TUITION GUARANTEE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5650	CAREE	4082	CAREER TECH - ADU	020	CURR	0	0	0%	611	0%	7,330	7,320	100%	7,330	100%	7,330	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5650	CAREE	4095	YOUTH TITLE I	020	CURR	0	11	0%	500	2%	608	1,965	323%	4,693	42%	6,000	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5650	CAREE	6030	VOCATIONAL EDUCA	020	CURR	2,635	3,094	117%	3,133	99%	13,750	17,429	127%	16,350	107%	17,718	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5650	CAREE	6031	APPRENTICESHIP TR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5650	CAREE	6032	VOCATIONAL EDUCA	020	CURR	-292	0	0%	1,432	0%	15,646	15,270	98%	17,075	89%	17,180	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5650	CAREE	6034	WORKFORCE INVEST	020	CURR	0	0	0%	417	0%	4	0	0%	5,000	0%	5,000	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5650	CAREE	6039	ACADEMIC PERFORM	020	CURR	1,354	0	0%	2,289	0%	2,957	1,110	38%	5,000	22%	5,000	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5650	CAREE	6041	HIGH SCHOOL VISION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5655	VOCAT	4020	FIELD PROGRAMS-MA	020	CURR	9,470	4,861	51%	18,087	27%	58,391	58,106	100%	111,526	52%	123,628	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5655	VOCAT	4029	ST SUPPORTED EMP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5655	VOCAT	4030	BLIND PROGRAM-STA	020	CURR	0	0	0%	547	0%	6,567	6,567	100%	6,567	100%	6,567	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5655	VOCAT	4031	VENDING STANDS	020	CURR	96	0	0%	418	0%	1,144	318	28%	5,000	6%	5,000	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5655	VOCAT	4033	BLIND PROGRAM-FED	020	CURR	2	0	24%	52	1%	109	145	134%	2,987	5%	3,000	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5655	VOCAT	4038	SELF EMPLOYMENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5655	VOCAT	4040	DISABILITY DETERMIN	020	CURR	642	1,922	299%	1,081	178%	41,889	58,080	139%	70,555	82%	72,760	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5655	VOCAT	4050	SOCIAL SECURITY TR	020	CURR	0	0	0%	0	0%	1,096	0	0%	0	0%	0	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5655	VOCAT	4080	PROGRAM ADMINIST	020	CURR	2,222	921	41%	6,092	15%	16,965	16,245	96%	46,518	35%	50,000	
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5655	VOCAT	4081	IN-SERVICE TRAINING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	

2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5655	VOCAT	4092	INDEPENDENT SERVI	020	CURR	9	40	446%	43	92%	293	744	254%	1,414	53%	1,500
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5655	VOCAT	4097	TANF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5655	VOCAT	4131	INTERPRETER CERTI	020	CURR	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5655	VOCAT	6210	JOHN NESMITH FUND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5655	VOCAT	6485	INDEPENDENT SERVI	020	CURR	0	4	0%	83	4%	0	4	0%	917	0%	1,000
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5655	VOCAT	6520	VENDING STANDS-SE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5655	VOCAT	6525	VOCATIONAL REHAB-	020	CURR	0	0	0%	75	0%	902	902	100%	902	100%	902
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5660	ADULT	6417	INST/SERV/HHS BASI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5660	ADULT	7004	ADULT EDUCATION	020	CURR	698	499	72%	1,421	35%	8,497	6,834	80%	17,308	39%	18,544
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5665	HIGHE	1859	CAREER SCHOOL LIC	020	CURR	143	131	91%	163	80%	2,247	2,520	112%	2,558	99%	2,575
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5665	HIGHE	1860	VETERANS EDUCATI	020	CURR	378	101	27%	411	25%	4,174	1,915	46%	4,540	42%	4,635
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5665	HIGHE	1861	ACCESS CHALLENGE	020	CURR	0	0	0%	0	0%	10	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5665	HIGHE	1863	PAUL DOUGLAS SCH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5665	HIGHE	1864	SCHOLARSHIPS FOR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5665	HIGHE	1865	NEW ENGLAND BOAR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5665	HIGHE	1868	CLOSED SCHOOL TR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5665	HIGHE	6777	ADMINISTRATION FE	020	CURR	798	831	104%	2,208	38%	3,804	8,314	219%	10,523	79%	10,673
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5665	HIGHE	8679	HIGHER EDUCATION	020	CURR	185	34	18%	316	11%	1,773	2,561	144%	3,025	85%	3,050
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5699	ARRA	0806	ARRA - TITLE I PRT A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5699	ARRA	0807	ARRA ED TECH STAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5699	ARRA	0810	EDUC FOR DISADVAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5699	ARRA	0811	ARRA - EDUCATION F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5699	ARRA	0814	ARRA - PRT B SEC 61	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5699	ARRA	0815	ARRA - PRT B SEC 61	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5699	ARRA	0822	ARRA - FOOD & NUTF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5699	ARRA	0884	ARRA - WIA YOUTH S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	9998	ERP G	9784	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENS	5600	OFFICE	7550	ADEQUATE EDUCATI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEPT	056	EDUCA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			42,344	23,726	56%	83,223	29%	396,936	422,298	106%	757,770	56%	820,024
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	0812	FEDERAL ED JOBS A	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	0812	FEDERAL ED JOBS A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	3272	CHRISTA MCAULIFFE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	3272	CHRISTA MCAULIFFE	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	3272	CHRISTA MCAULIFFE	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	3272	CHRISTA MCAULIFFE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	3272	CHRISTA MCAULIFFE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	4109	STATE PERSONNEL D	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	4133	COMP SCHOOL REFO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	4133	COMP SCHOOL REFO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	4134	LITERACY INITIATIVES	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	026	ORGA	0	0	0%	3,333	0%	40,000	39,000	98%	40,000	98%	40,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	028	TRAN	0	26,846	0%	10,776	249%	80,505	106,638	132%	97,189	110%	129,309
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	029	INTRA	0	0	0%	167	0%	362	640	177%	1,040	62%	2,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	039	TELE	669	349	52%	765	46%	3,333	2,569	77%	3,815	67%	3,900
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	049	TRAN	0	0	0%	771	0%	9,250	9,250	100%	9,250	100%	9,250
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	070	IN ST	602	0	0%	681	0%	2,077	2,316	111%	2,350	99%	2,350
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	071	IN ST	151	1,014	671%	248	410%	2,076	2,366	114%	3,400	70%	3,400
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	080	OUT	0	0	0%	42	0%	950	351	37%	500	70%	500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TECH	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TECH	028	TRAN	0	1,365	0%	650	210%	4,313	5,530	128%	5,954	93%	7,798
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TECH	029	INTRA	0	0	0%	2	0%	25	25	100%	25	100%	25
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TECH	030	EQUI	0	0	0%	167	0%	366	389	106%	2,000	19%	2,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TECH	039	TELE	236	120	51%	293	41%	1,410	1,205	85%	1,750	69%	1,750
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TECH	040	INDIR	0	1,346	0%	2,216	61%	7,210	13,272	184%	15,329	87%	26,592
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TECH	042	ADDI	0	0	0%	1,388	0%	10,071	7,499	74%	12,294	61%	16,654
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TECH	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TECH	066	EMPL	0	0	0%	125	0%	17	0	0%	1,500	0%	1,500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TECH	070	IN ST	0	0	0%	111	0%	0	1,304	0%	1,219	107%	1,330
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TECH	080	OUT	0	0	0%	83	0%	0	596	0%	917	65%	1,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	6165	UNEMPLOYMENT COI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	6165	UNEMPLOYMENT COI	061	UNEM	0	0	0%	467	0%	12,772	0	0%	5,544	0%	5,600
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	6165	UNEMPLOYMENT COI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	6165	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	6425	ENHANCED ASSESSN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	6425	ENHANCED ASSESSN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	056	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	079	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	086	ADEQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	611	CHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	616	KINDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	618	FISCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	623	KINDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	624	EDUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	625	FISCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	626	ADEQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	627	ED JO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	628	KINDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	8062	WORKERS COMPENS	062	WOR	5,615	38,159	680%	3,128	1,220%	18,902	90,936	481%	10,531	864%	10,800
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5600	OFFICE	8062	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	029	INTRA	0	0	0%	125	0%	496	176	36%	813	22%	1,500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	030	EQUIP	0	0	0%	83	0%	253	0	0%	1,000	0%	1,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	039	TELE	11	99	910%	11	910%	1,900	1,900	100%	1,900	100%	1,900
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	070	IN ST	0	0	0%	63	0%	250	313	125%	750	42%	750
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	230	INTER	0	0	0%	119	0%	0	656	0%	1,306	50%	1,425
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	235	TRAN	0	575	0%	330	174%	210	3,199	1,523%	3,960	81%	3,960
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	4132	TEACHER OF THE YE	067	TRAIN	1,655	1,064	64%	2,843	37%	3,973	3,895	98%	6,825	57%	6,825
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	4132	TEACHER OF THE YE	070	IN ST	0	0	0%	33	0%	0	338	0%	367	92%	400
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	4132	TEACHER OF THE YE	073	GRAN	0	1,666	0%	913	183%	134	1,666	1,241%	10,950	15%	10,950
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	4132	TEACHER OF THE YE	080	OUT (	287	0	0%	864	0%	665	1,742	262%	2,000	87%	2,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	4132	TEACHER OF THE YE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	4275	OIT STATE	027	TRAN	97,942	46,470	47%	102,487	45%	418,341	492,747	118%	437,756	113%	656,185
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	4275	OIT STATE	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	4275	OIT STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEM	022	RENT	5	5	100%	11	45%	40	50	125%	89	56%	100
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEM	029	INTRA	0	0	0%	154	0%	1,038	578	56%	1,460	40%	1,850
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEM	030	EQUIP	0	459	0%	439	105%	0	3,566	0%	4,831	74%	5,270
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEM	035	SHAR	3,975	3,255	82%	6,898	47%	30,800	33,270	108%	53,450	62%	85,771
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEM	037	TECH	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEM	039	TELE	1,086	275	25%	1,960	14%	3,997	2,759	69%	7,211	38%	7,700
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEM	040	INDIR	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEM	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEM	070	IN ST	48	0	0%	25	0%	245	129	53%	128	101%	200
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSION	029	INTRA	0	0	0%	192	0%	1,747	1,850	106%	1,747	106%	2,300
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSION	030	EQUIP	480	0	0%	484	0%	1,120	0	0%	1,130	0%	2,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSION	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSION	039	TELE	412	225	55%	423	53%	3,063	2,327	76%	3,147	74%	3,300
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSION	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSION	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSION	066	EMPL	0	0	0%	333	0%	1,000	130	13%	4,000	3%	4,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSION	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSION	070	IN ST	0	0	0%	83	0%	416	817	196%	655	125%	1,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSION	080	OUT (	83	0	0%	166	0%	504	0	0%	1,000	0%	1,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	6018	AUDIT PAYMENTS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	6530	PRINTING REVOLVIN	022	RENT	935	2,640	282%	2,971	89%	10,858	16,692	154%	34,488	48%	37,459
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	6530	PRINTING REVOLVIN	024	MAIN	0	0	0%	42	0%	255	0	0%	500	0%	500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	6530	PRINTING REVOLVIN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	6530	PRINTING REVOLVIN	039	TELE	17	17	101%	42	41%	187	171	91%	459	37%	500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5605	OFFICE	6530	PRINTING REVOLVIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5610	FINANC	4060	NATIONAL FOREST L	041	AUDIT	444	0	0%	600	0%	444	0	0%	600	0%	600
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5610	FINANC	4060	NATIONAL FOREST L	072	GRAN	0	355,646	0%	50,000	711%	56,547	355,646	629%	67,790	525%	600,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5610	FINANC	4060	NATIONAL FOREST L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5610	FINANC	6019	OTHER STATE AID	077	BUILD	2,725,520	0	0%	2,642,127	0%	42,438,829	37,011,743	87%	36,239,574	102%	39,534,080
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5610	FINANC	6019	OTHER STATE AID	078	CAT A	0	0	0%	1,858,334	0%	22,300,013	22,299,361	100%	22,300,003	100%	22,300,003
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5610	FINANC	6019	OTHER STATE AID	600	TUITI	0	0	0%	616,667	0%	7,400,000	7,400,000	100%	7,400,000	100%	7,400,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5610	FINANC	6019	OTHER STATE AID	604	DDS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5610	FINANC	6019	OTHER STATE AID	605	READ	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5610	FINANC	6019	OTHER STATE AID	606	DROP	21,351	87,045	408%	51,781	168%	284,649	550,455	193%	690,328	80%	849,654
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5610	FINANC	6019	OTHER STATE AID	607	STAT	78,228	3,063	4%	111,535	3%	85,408	47,706	56%	121,772	39%	121,772
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5610	FINANC	6019	OTHER STATE AID	609	LOCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5610	FINANC	6019	OTHER STATE AID	610	CARE	22,760	22,183	97%	35,203	63%	33,719	76,393	227%	52,154	146%	139,687
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5610	FINANC	6019	OTHER STATE AID	617	KINDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5610	FINANC	6019	OTHER STATE AID	629	SPEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5610	FINANC	6019	OTHER STATE AID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5615	COURT	4101	COURT ORDERED PL	602	STAT	121,081	394,668	326%	277,727	142%	1,139,319	2,409,458	211%	2,613,290	92%	2,613,290
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5615	COURT	4101	COURT ORDERED PL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	039	TELE	0	0	0%	0	0%	589	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	602	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	611	CHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	612	STAT	0	0	0%	0	0%	1,393,503	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	613	GEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3273	ADVANCED PLACEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3273	ADVANCED PLACEME	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3273	ADVANCED PLACEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PART	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PART	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PART	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PART	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PART	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PART	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PART	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PART	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PART	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PART	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PART	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PART	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PART	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PART	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PART	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PART	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PART	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PART	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PART	102	CONT	0	0	0%	0	0%	86,250	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PART	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SER	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SER	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SER	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SER	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SER	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SER	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SER	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SER	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SER	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SER	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SER	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE GR	027	TRAN	0	0	0%	583	0%	0	0	0%	6,417	0%	7,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE GR	028	TRAN	0	0	0%	583	0%	0	0	0%	6,417	0%	7,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE GR	029	INTRA	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE GR	030	EQUIP	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE GR	037	TECH	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE GR	038	TECH	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE GR	039	TELE	0	714	0%	167	428%	0	714	0%	1,833	39%	2,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE GR	040	INDIR	0	0	0%	2,462	0%	0	0	0%	27,083	0%	29,545
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE GR	041	AUDIT	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE GR	042	ADDIT	0	0	0%	634	0%	0	0	0%	6,971	0%	7,605
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE GR	049	TRAN	0	0	0%	20,382	0%	0	0	0%	224,204	0%	244,586
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE GR	066	EMPL	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE GR	067	TRAIN	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE GR	070	IN ST	0	0	0%	750	0%	0	400	0%	8,250	5%	9,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE GR	072	GRAN	0	0	0%	160,405	0%	0	0	0%	1,764,450	0%	1,924,854
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE GR	080	OUT (	0	968	0%	1,640	59%	0	968	0%	18,043	5%	19,683
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE GR	102	CONT	0	0	0%	41,297	0%	0	0	0%	454,268	0%	495,565
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	5067	ADVANCED ASSESSM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	5067	ADVANCED ASSESSM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	5067	ADVANCED ASSESSM	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	5067	ADVANCED ASSESSM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	5406	PARENTS AS TEACHE	602	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	5406	PARENTS AS TEACHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5620	DIV OF	6013	ROBERT C. BYRD SCI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6013	ROBERT C. BYRD SCI	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6013	ROBERT C. BYRD SCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STAT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STAT	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STAT	026	ORGA	0	0	0%	21	0%	158	150	95%	250	60%	250
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STAT	029	INTRA	0	0	0%	42	0%	33	101	305%	377	27%	500
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STAT	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STAT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STAT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STAT	039	TELE	245	209	85%	1,103	19%	1,735	1,490	86%	7,818	19%	8,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STAT	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STAT	066	EMPL	0	0	0%	83	0%	17	0	0%	1,000	0%	1,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STAT	070	IN ST	0	0	0%	250	0%	469	105	22%	469	22%	3,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STAT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	080	OUT (	0	0	0%	0	0%	1,658	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	102	CONT	0	0	0%	0	0%	1,576,107	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SC	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SC	029	INTRA	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SC	030	EQUII	0	0	0%	79	0%	0	0	0%	871	0%	950
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SC	039	TELE	0	0	0%	171	0%	0	0	0%	1,879	0%	2,050
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SC	040	INDIR	0	0	0%	1,524	0%	58	0	0%	4,154	0%	18,284
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SC	041	AUDIT	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SC	042	ADDIT	0	0	0%	737	0%	0	0	0%	8,107	0%	8,844
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SC	070	IN ST	0	0	0%	250	0%	377	0	0%	2,563	0%	3,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SC	072	GRAN	43,560	152,117	349%	89,372	170%	975,058	878,287	90%	2,000,528	44%	2,600,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SC	080	OUT (	0	0	0%	250	0%	2,861	0	0%	3,000	0%	3,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	7534	NH SCHOLARS PROG	029	INTRA	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	7534	NH SCHOLARS PROG	039	TELE	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	7534	NH SCHOLARS PROG	066	EMPL	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	7534	NH SCHOLARS PROG	067	TRAIN	0	0	0%	2,167	0%	0	0	0%	23,833	0%	26,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	7534	NH SCHOLARS PROG	070	IN ST	0	0	0%	583	0%	0	0	0%	6,417	0%	7,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	7534	NH SCHOLARS PROG	080	OUT (	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5620	DIV OF	7534	NH SCHOLARS PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5621	ASSES	4967	ASSESSMENT-STATE	026	ORGA	115	229	199%	9	2,675%	10,792	803	7%	803	100%	803
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5621	ASSES	4967	ASSESSMENT-STATE	029	INTRA	0	0	0%	83	0%	1,000	520	52%	1,000	52%	1,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5621	ASSES	4967	ASSESSMENT-STATE	039	TELE	537	781	146%	727	107%	5,406	5,360	99%	7,324	73%	7,500
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5621	ASSES	4967	ASSESSMENT-STATE	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5621	ASSES	4967	ASSESSMENT-STATE	067	TRAIN	0	0	0%	103	0%	0	1,236	0%	1,133	109%	1,236
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5621	ASSES	4967	ASSESSMENT-STATE	070	IN ST	79	886	1,118%	88	1,001%	5,361	6,343	118%	5,985	106%	7,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5621	ASSES	4967	ASSESSMENT-STATE	102	CONT	0	0	0%	1,862	0%	1,890	18,225	964%	22,338	82%	22,338
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5621	ASSES	4967	ASSESSMENT-STATE	612	STAT	6,764	0	0%	7,246	0%	1,986,102	1,572,785	79%	2,127,792	74%	2,327,579
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5621	ASSES	4967	ASSESSMENT-STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5621	ASSES	4971	ADVANCED PLACEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5621	ASSES	4971	ADVANCED PLACEME	072	GRAN	0	0	0%	2,500	0%	22,140	23,783	107%	30,000	79%	30,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5621	ASSES	4971	ADVANCED PLACEME	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5621	ASSES	4971	ADVANCED PLACEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5621	ASSES	4980	E-LEARNING FOR EDU	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5621	ASSES	4980	E-LEARNING FOR EDU	038	TECH	0	0	0%	292	0%	342	2,754	806%	3,500	79%	3,500
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5621	ASSES	4980	E-LEARNING FOR EDU	039	TELE	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5621	ASSES	4980	E-LEARNING FOR EDU	040	INDIR	0	0	0%	311	0%	13	14	107%	2,569	1%	3,731
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5621	ASSES	4980	E-LEARNING FOR EDU	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5621	ASSES	4980	E-LEARNING FOR EDU	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5621	ASSES	4980	E-LEARNING FOR EDU	070	IN ST	0	0	0%	125	0%	22	60	273%	1,500	4%	1,500
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5621	ASSES	4980	E-LEARNING FOR EDU	073	GRAN	446	2,970	666%	2,207	135%	18,116	13,300	73%	89,655	15%	95,000

2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5621	ASSES	4980	E-LEARNING FOR EDI	080	OUT (	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5621	ASSES	4980	E-LEARNING FOR EDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5621	ASSES	4985	NAEP STATE COORD	027	TRAN	974	417	43%	978	43%	4,260	4,464	105%	4,276	104%	5,700
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5621	ASSES	4985	NAEP STATE COORD	028	TRAN	0	910	0%	433	210%	2,875	3,687	128%	3,969	93%	5,199
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5621	ASSES	4985	NAEP STATE COORD	029	INTRA	0	0	0%	8	0%	0	2	0%	92	2%	100
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5621	ASSES	4985	NAEP STATE COORD	030	EQUI	0	0	0%	1,746	0%	515	0	0%	20,950	0%	20,950
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5621	ASSES	4985	NAEP STATE COORD	039	TELE	158	363	230%	185	197%	2,474	2,451	99%	2,894	85%	3,050
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5621	ASSES	4985	NAEP STATE COORD	040	INDIR	0	706	0%	1,967	36%	7,973	7,667	96%	17,160	45%	23,608
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5621	ASSES	4985	NAEP STATE COORD	041	AUDI	131	13	10%	350	4%	131	210	160%	350	60%	350
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5621	ASSES	4985	NAEP STATE COORD	042	ADDI	0	0	0%	1,028	0%	4,687	3,543	76%	8,976	39%	12,336
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5621	ASSES	4985	NAEP STATE COORD	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5621	ASSES	4985	NAEP STATE COORD	070	IN ST	0	0	0%	363	0%	51	2,102	4,115%	4,350	48%	4,350
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5621	ASSES	4985	NAEP STATE COORD	080	OUT (	0	0	0%	3,153	0%	9,496	10,186	107%	35,778	28%	37,838
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5621	ASSES	4985	NAEP STATE COORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	021	FOOD	0	0	0%	0	0%	-199	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	024	MAIN	0	0	0%	417	0%	88	40	45%	5,000	1%	5,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	026	ORGA	2,000	0	0%	21,143	0%	3,500	1,500	43%	37,000	4%	37,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	027	TRAN	4,687	2,106	45%	6,421	33%	21,884	27,355	125%	29,979	91%	39,561
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	028	TRAN	0	3,640	0%	1,733	210%	11,501	14,747	128%	15,877	93%	20,795
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	029	INTRA	5,263	1,726	33%	6,320	27%	5,466	4,831	88%	6,564	74%	8,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	030	EQUI	1,328	0	0%	564	0%	8,944	2,458	27%	3,800	65%	3,800
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	039	TELE	584	356	61%	726	49%	4,125	3,963	96%	5,132	77%	5,200
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	040	INDIR	0	3,807	0%	7,702	49%	34,439	8,212	24%	66,399	12%	92,422
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	041	AUDI	2,518	172	7%	4,510	4%	2,518	3,551	141%	4,510	79%	4,510
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	042	ADDI	0	0	0%	4,001	0%	23,331	14,094	60%	36,950	38%	48,009
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	066	EMPL	0	0	0%	0	0%	17	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	070	IN ST	0	229	0%	292	79%	433	2,172	502%	3,500	62%	3,500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	072	GRAN	0	0	0%	417	0%	0	2,000	0%	4,583	44%	5,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	080	OUT (	5,827	3,664	63%	12,759	29%	13,038	19,144	147%	28,545	67%	32,103
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	102	CONT	-24,233	246,342	0%	381,624	65%	1,076,974	2,816,229	261%	3,196,909	88%	4,579,494
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	2184	SPECIAL EDUCATION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	2184	SPECIAL EDUCATION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	2184	SPECIAL EDUCATION	027	TRAN	974	417	43%	1,429	29%	3,792	4,464	118%	5,560	80%	7,640
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	2184	SPECIAL EDUCATION	028	TRAN	0	910	0%	433	210%	2,875	3,687	128%	3,969	93%	5,199
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	2184	SPECIAL EDUCATION	029	INTRA	2,047	665	32%	2,263	29%	2,050	1,832	89%	2,266	81%	2,717
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	2184	SPECIAL EDUCATION	039	TELE	158	80	50%	896	9%	941	793	84%	5,344	15%	5,344
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	2184	SPECIAL EDUCATION	040	INDIR	0	993	0%	1,623	61%	9,125	9,610	105%	13,505	71%	19,481
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	2184	SPECIAL EDUCATION	041	AUDI	720	120	17%	2,000	6%	720	414	57%	2,000	21%	2,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	2184	SPECIAL EDUCATION	042	ADDI	0	0	0%	911	0%	6,358	5,349	84%	7,829	68%	10,935
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	2184	SPECIAL EDUCATION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	2184	SPECIAL EDUCATION	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	2184	SPECIAL EDUCATION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	2184	SPECIAL EDUCATION	070	IN ST	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	2184	SPECIAL EDUCATION	072	GRAN	151,499	155,797	103%	215,118	72%	1,112,761	1,356,976	122%	1,580,050	86%	1,724,431
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	2184	SPECIAL EDUCATION	080	OUT (	0	1,337	0%	113	1,188%	0	1,337	0%	1,238	108%	1,350
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	2184	SPECIAL EDUCATION	102	CONT	10,850	8,580	79%	19,243	45%	89,799	70,653	79%	159,262	44%	159,262
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	2184	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	027	TRAN	1,462	626	43%	4,174	15%	5,674	6,696	118%	16,204	41%	22,281
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	028	TRAN	0	1,365	0%	867	158%	4,313	5,530	128%	7,939	70%	10,398
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	029	INTRA	1,065	351	33%	1,209	29%	1,422	1,208	85%	1,615	75%	1,894
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	030	EQUI	-66	0	0%	658	0%	2,453	6,601	269%	7,890	84%	7,890
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	039	TELE	178	186	104%	182	102%	1,916	1,467	77%	1,954	75%	2,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	040	INDIR	0	766	0%	2,196	35%	7,655	8,119	106%	18,262	44%	26,349
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	041	AUDI	11	50	460%	1,500	3%	11	261	2,393%	1,500	17%	1,500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	042	ADDI	0	0	0%	1,581	0%	1,938	1,523	79%	13,696	11%	18,971
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	066	EMPL	0	0	0%	83	0%	17	0	0%	1,000	0%	1,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	070	IN ST	0	0	0%	292	0%	922	1,783	193%	3,114	57%	3,500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	072	GRAN	19,319	27,291	141%	45,934	59%	203,724	229,125	112%	484,402	47%	521,028
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	080	OUT (	0	1,448	0%	1,500	97%	1,732	9,141	528%	18,000	51%	18,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	102	CONT	30,911	21,907	71%	52,250	42%	279,241	276,252	99%	472,007	59%	524,211
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4108	STATE DROPOUT GR	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4108	STATE DROPOUT GR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4108	STATE DROPOUT GR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4108	STATE DROPOUT GR	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4108	STATE DROPOUT GR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4108	STATE DROPOUT GR	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4108	STATE DROPOUT GR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4108	STATE DROPOUT GR	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4108	STATE DROPOUT GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	026	ORGA	0	0	0%	1,833	0%	7,987	18,576	233%	22,000	84%	22,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	027	TRAN	27,481	0	0%	18,146	0%	121,113	107,162	88%	79,971	134%	107,162
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	028	TRAN	0	9,868	0%	3,899	253%	33,430	42,572	127%	35,617	120%	46,788
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	029	INTRA	64,148	21,064	33%	64,803	33%	71,478	64,001	90%	72,208	89%	83,863
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	030	EQUI	2,875	0	0%	8,261	0%	8,846	13,147	149%	25,413	52%	25,948
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	039	TELE	2,549	2,460	97%	2,592	95%	20,590	19,089	93%	20,938	91%	21,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	040	INDIR	0	12,048	0%	16,304	74%	76,434	108,047	141%	124,946	86%	195,647
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	041	AUDI	17,614	4,957	28%	62,158	8%	17,614	32,629	185%	62,158	52%	62,158
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	042	ADDI	0	0	0%	6,548	0%	53,859	44,667	83%	56,938	78%	78,572
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	066	EMPL	0	0	0%	250	0%	5,443	3,000	55%	3,000	100%	3,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	070	IN ST	3,254	1,020	31%	2,542	40%	26,669	19,338	73%	20,830	93%	22,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	072	GRAN	3,377,589	4,742,906	140%	4,055,891	117%	36,019,214	40,069,752	111%	43,252,747	93%	48,005,728
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	080	OUT (	3,066	11,834	386%	4,025	294%	36,682	54,385	148%	48,150	113%	56,400

2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	4110	SPECIAL EDUCATION	102	CONT	390,576	162,469	42%	1,437,039	11%	1,022,550	1,485,084	145%	3,762,250	39%	3,973,887
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	4110	SPECIAL EDUCATION	230	INTER	0	0	0%	833	0%	0	646	0%	9,167	7%	10,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	4110	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	027	TRAN	974	417	43%	5,828	7%	3,764	4,464	119%	22,514	20%	31,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	028	TRAN	0	910	0%	833	109%	2,875	3,687	128%	7,635	48%	10,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	029	INTRA	849	872	103%	6,367	14%	1,116	2,666	239%	8,370	32%	10,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	030	EQUI	1,000	2,556	256%	3,670	70%	12,357	18,685	151%	45,349	41%	45,349
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	031	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	032	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	034	CAPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	036	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	039	TELE	100	208	208%	380	55%	520	1,586	305%	1,980	80%	1,980
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	040	INDIR	0	1,245	0%	1,460	85%	6,900	10,972	159%	12,093	91%	17,514
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	041	AUDI	816	170	21%	2,500	7%	816	1,585	194%	2,500	63%	2,500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	042	ADDI	0	0	0%	599	0%	4,025	3,959	98%	5,401	73%	7,191
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	053	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	055	FLOO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	056	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	058	FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	063	OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	066	EMPL	545	0	0%	766	0%	3,558	2,975	84%	5,000	60%	5,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	070	IN ST	0	864	0%	1,131	76%	1,430	3,604	252%	10,949	33%	13,568
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	071	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	072	GRAN	34,087	173,688	510%	55,687	312%	698,902	1,274,617	182%	1,141,789	112%	1,468,471
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	076	LCHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	077	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	078	CAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	079	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	080	OUT	856	0	0%	2,078	0%	9,679	26,237	271%	23,500	112%	26,310
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	081	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	082	EDUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	084	UNIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	086	ADEQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	102	CONT	11,158	0	0%	119,341	0%	16,093	300	2%	172,126	0%	172,126
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	7019	CEEDAR GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	7019	CEEDAR GRANT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	7019	CEEDAR GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	7019	CEEDAR GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	7019	CEEDAR GRANT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	7019	CEEDAR GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABU	027	TRAN	1,462	626	43%	3,514	18%	5,759	6,696	116%	13,844	48%	18,960
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABU	028	TRAN	0	1,365	0%	650	210%	4,313	5,530	128%	5,954	93%	7,798
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABU	029	INTRA	1,935	0	0%	2,574	0%	2,474	1,309	53%	3,293	40%	3,866
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABU	030	EQUI	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABU	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABU	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABU	039	TELE	451	360	80%	464	78%	3,442	3,198	93%	3,540	90%	3,540
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABU	040	INDIR	0	2,168	0%	3,832	57%	18,311	20,725	113%	30,799	67%	45,984
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABU	041	AUDI	2,222	79	4%	2,195	4%	2,222	1,376	62%	2,195	63%	2,195
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABU	042	ADDI	0	0	0%	982	0%	9,602	9,758	102%	7,977	122%	11,788
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABU	049	TRAN	0	0	0%	4,058	0%	6,551	0	0%	48,692	0%	48,692
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABU	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABU	066	EMPL	809	0	0%	4,097	0%	2,160	1,409	65%	10,939	13%	10,939
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABU	070	IN ST	251	511	204%	324	158%	2,649	1,898	72%	3,415	56%	6,233
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABU	072	GRAN	187,822	34,455	18%	238,241	14%	1,310,697	1,736,941	133%	1,662,541	104%	1,736,941
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABU	080	OUT	0	1,354	0%	796	170%	2,753	5,854	213%	5,163	113%	9,554
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABU	102	CONT	9,626	0	0%	5,193	0%	159,910	318	0%	86,272	0%	86,272
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEME	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEME	027	TRAN	487	209	43%	803	26%	1,910	2,232	117%	3,150	71%	4,320
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEME	028	TRAN	0	455	0%	217	210%	1,438	1,843	128%	1,984	93%	2,599
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEME	029	INTRA	1,968	639	32%	2,927	22%	1,968	1,751	89%	2,927	60%	3,500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEME	030	EQUI	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEME	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEME	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEME	039	TELE	78	40	51%	251	16%	469	397	85%	1,500	26%	1,500

2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEME	040	INDIR	0	620	0%	1,210	51%	-18,077	6,039	0%	13,312	45%	14,522
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEME	041	AUDIT	824	113	14%	3,000	4%	824	207	25%	3,000	7%	3,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEME	042	ADDIT	0	0	0%	589	0%	5,815	3,228	56%	5,377	60%	7,073
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEME	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEME	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEME	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEME	067	TRAIN	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEME	070	IN ST	0	0	0%	250	0%	0	276	0%	2,750	10%	3,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEME	072	GRAN	91,074	154,330	169%	243,736	63%	793,073	1,140,154	144%	2,122,450	54%	2,500,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEME	080	OUT (	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEME	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	021	FOOD	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	024	MAIN	0	0	0%	21	0%	0	0	0%	229	0%	250
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	026	ORGA	0	0	0%	792	0%	390	1,794	461%	9,500	19%	9,500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	027	TRAN	2,282	1,017	45%	6,009	17%	8,489	10,887	128%	22,354	49%	31,601
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	028	TRAN	0	1,820	0%	867	210%	5,750	7,373	128%	7,939	93%	10,398
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	029	INTRA	14,914	4,824	32%	18,188	27%	15,051	13,448	89%	18,355	73%	22,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	030	EQUIP	0	0	0%	250	0%	412	0	0%	3,000	0%	3,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	039	TELE	308	0	0%	140	0%	2,180	1,000	46%	991	101%	1,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	040	INDIR	0	683	0%	4,184	16%	10,884	6,741	62%	46,029	15%	50,213
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	041	AUDIT	3,590	849	24%	13,500	6%	3,590	7,753	216%	13,500	57%	13,500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	042	ADDIT	0	0	0%	2,134	0%	6,487	2,946	45%	17,818	17%	25,610
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	070	IN ST	0	0	0%	258	0%	216	241	112%	3,100	8%	3,100
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	072	GRAN	16,649	639,216	3,839%	19,012	3,362%	9,375,732	9,174,172	98%	10,706,790	86%	12,000,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	080	OUT (	0	0	0%	667	0%	8,612	5,765	67%	8,000	72%	8,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	082	EDUC	0	0	0%	52,552	0%	80,355	181,206	226%	630,629	29%	630,629
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	102	CONT	1,140	0	0%	3,780	0%	44,850	32,305	72%	148,720	22%	156,280
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3261	COMPENSATORY EDU	021	FOOD	0	0	0%	0	0%	968	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3261	COMPENSATORY EDU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3261	COMPENSATORY EDU	024	MAIN	93	0	0%	0	0%	93	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3261	COMPENSATORY EDU	026	ORGA	0	0	0%	0	0%	140	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3261	COMPENSATORY EDU	027	TRAN	4,206	1,720	41%	6,860	25%	17,505	18,401	105%	28,552	64%	37,921
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3261	COMPENSATORY EDU	028	TRAN	0	3,804	0%	1,925	198%	14,376	17,687	123%	19,347	91%	23,097
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3261	COMPENSATORY EDU	029	INTRA	56,146	18,623	33%	60,658	31%	57,494	53,859	94%	62,114	87%	75,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3261	COMPENSATORY EDU	030	EQUIP	0	0	0%	667	0%	4,241	1,329	31%	8,000	17%	8,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3261	COMPENSATORY EDU	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3261	COMPENSATORY EDU	039	TELE	741	710	96%	818	87%	6,916	6,282	91%	7,643	82%	8,100
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3261	COMPENSATORY EDU	040	INDIR	0	5,034	0%	8,930	56%	59,971	31,925	53%	74,960	43%	107,160
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3261	COMPENSATORY EDU	041	AUDIT	32,937	3,089	9%	42,500	7%	32,937	39,536	120%	42,500	93%	42,500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3261	COMPENSATORY EDU	042	ADDIT	0	0	0%	4,501	0%	34,415	26,125	76%	39,164	67%	54,006
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3261	COMPENSATORY EDU	049	TRAN	0	0	0%	45,833	0%	354,414	408,635	115%	370,858	110%	550,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3261	COMPENSATORY EDU	057	BOOK	0	0	0%	0	0%	1,000	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3261	COMPENSATORY EDU	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3261	COMPENSATORY EDU	066	EMPL	280	0	0%	0	0%	297	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3261	COMPENSATORY EDU	067	TRAIN	0	0	0%	750	0%	30,701	971	3%	5,619	17%	9,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3261	COMPENSATORY EDU	070	IN ST	1,199	1	0%	749	0%	8,675	5,332	61%	5,421	98%	8,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3261	COMPENSATORY EDU	072	GRAN	610,663	4,242,828	695%	610,514	695%	35,833,395	39,300,192	110%	35,824,621	110%	39,300,958
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3261	COMPENSATORY EDU	080	OUT (	4,094	663	16%	3,197	21%	26,899	18,844	70%	21,003	90%	28,061
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3261	COMPENSATORY EDU	102	CONT	49,975	746	1%	132,918	1%	256,573	444,030	173%	682,402	65%	735,995
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3261	COMPENSATORY EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3265	INNOVATIVE INSTRUC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3265	INNOVATIVE INSTRUC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3265	INNOVATIVE INSTRUC	041	AUDIT	0	0	0%	24	0%	0	0	0%	268	0%	292
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3265	INNOVATIVE INSTRUC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3265	INNOVATIVE INSTRUC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3265	INNOVATIVE INSTRUC	072	GRAN	0	0	0%	18,059	0%	0	0	0%	198,651	0%	216,710
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3265	INNOVATIVE INSTRUC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3266	MIGRANT EDUCATION	024	MAIN	93	0	0%	500	0%	93	0	0%	500	0%	500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3266	MIGRANT EDUCATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3266	MIGRANT EDUCATION	027	TRAN	974	417	43%	1,421	29%	3,820	4,464	117%	5,571	80%	7,640
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3266	MIGRANT EDUCATION	028	TRAN	0	910	0%	433	210%	2,875	3,687	128%	3,969	93%	5,199
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3266	MIGRANT EDUCATION	029	INTRA	203	66	32%	398	17%	373	414	111%	730	57%	1,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3266	MIGRANT EDUCATION	030	EQUIP	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3266	MIGRANT EDUCATION	039	TELE	257	366	142%	451	81%	1,707	1,588	93%	3,000	53%	3,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3266	MIGRANT EDUCATION	040	INDIR	0	1,166	0%	1,931	60%	11,711	11,493	98%	16,291	71%	23,175
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3266	MIGRANT EDUCATION	041	AUDIT	91	12	13%	335	4%	91	148	163%	335	44%	335
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3266	MIGRANT EDUCATION	042	ADDIT	0	0	0%	982	0%	7,160	5,533	77%	8,574	65%	11,785
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3266	MIGRANT EDUCATION	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3266	MIGRANT EDUCATION	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3266	MIGRANT EDUCATION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3266	MIGRANT EDUCATION	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3266	MIGRANT EDUCATION	070	IN ST	221	0	0%	350	0%	1,790	1,891	106%	2,832	67%	5,100
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3266	MIGRANT EDUCATION	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3266	MIGRANT EDUCATION	080	OUT (	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3266	MIGRANT EDUCATION	082	EDUC	705	0	0%	3,745	0%	10,314	8,000	78%	54,787	15%	76,035
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3266	MIGRANT EDUCATION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3266	MIGRANT EDUCATION	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3266	MIGRANT EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3267	EVEN START	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3267	EVEN START	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3267	EVEN START	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3267	EVEN START	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3267	EVEN START	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3267	EVEN START	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3267	EVEN START	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3267	EVEN START	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3267	EVEN START	082	EDUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3267	EVEN START	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3267	EVEN START	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3268	MIGRANT EDUCATION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3268	MIGRANT EDUCATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3268	MIGRANT EDUCATION	029	INTRA	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3268	MIGRANT EDUCATION	030	EQUIP	0	0	0%	167	0%	885	0	0%	2,000	0%	2,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3268	MIGRANT EDUCATION	039	TELE	79	0	0%	79	0%	1,000	1,000	100%	1,000	100%	1,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3268	MIGRANT EDUCATION	040	INDIR	0	10	0%	71	13%	240	181	76%	689	26%	850
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3268	MIGRANT EDUCATION	041	AUDIT	85	11	13%	142	8%	85	136	160%	142	96%	142
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3268	MIGRANT EDUCATION	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3268	MIGRANT EDUCATION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3268	MIGRANT EDUCATION	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3268	MIGRANT EDUCATION	070	IN ST	0	225	0%	208	108%	2,613	2,147	82%	2,500	86%	2,500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3268	MIGRANT EDUCATION	080	OUT (	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3268	MIGRANT EDUCATION	082	EDUC	60	0	0%	290	0%	12,444	20,900	168%	60,125	35%	132,600
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3268	MIGRANT EDUCATION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3268	MIGRANT EDUCATION	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3268	MIGRANT EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3270	HOMELESS EDUCATI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3270	HOMELESS EDUCATI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3270	HOMELESS EDUCATI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3270	HOMELESS EDUCATI	029	INTRA	248	82	33%	771	11%	257	233	91%	800	29%	1,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3270	HOMELESS EDUCATI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3270	HOMELESS EDUCATI	038	TECH	93	0	0%	0	0%	93	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3270	HOMELESS EDUCATI	039	TELE	47	0	0%	100	0%	279	0	0%	600	0%	600
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3270	HOMELESS EDUCATI	040	INDIR	0	0	0%	111	0%	377	108	29%	1,080	10%	1,330
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3270	HOMELESS EDUCATI	041	AUDIT	36	7	19%	250	3%	36	151	421%	250	61%	250
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3270	HOMELESS EDUCATI	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3270	HOMELESS EDUCATI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3270	HOMELESS EDUCATI	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3270	HOMELESS EDUCATI	070	IN ST	60	125	209%	105	119%	1,035	609	59%	1,817	34%	2,100
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3270	HOMELESS EDUCATI	072	GRAN	3,845	19,239	500%	5,817	331%	99,541	109,471	110%	150,618	73%	190,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3270	HOMELESS EDUCATI	080	OUT (	0	0	0%	633	0%	3,552	1,070	30%	6,670	16%	7,600
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3270	HOMELESS EDUCATI	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3270	HOMELESS EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3274	READING EXCELLENC	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3274	READING EXCELLENC	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3274	READING EXCELLENC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3274	READING EXCELLENC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3274	READING EXCELLENC	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3274	READING EXCELLENC	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3274	READING EXCELLENC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3274	READING EXCELLENC	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3274	READING EXCELLENC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3274	READING EXCELLENC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3274	READING EXCELLENC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3274	READING EXCELLENC	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3274	READING EXCELLENC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3274	READING EXCELLENC	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3274	READING EXCELLENC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3274	READING EXCELLENC	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3274	READING EXCELLENC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3274	READING EXCELLENC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3274	READING EXCELLENC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3274	READING EXCELLENC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3274	READING EXCELLENC	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3274	READING EXCELLENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3278	RURAL AND LOW INC	029	INTRA	1,004	332	33%	1,150	29%	1,004	910	91%	1,150	79%	1,375
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3278	RURAL AND LOW INC	041	AUDIT	107	36	34%	1,020	4%	107	303	285%	1,020	30%	1,020
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3278	RURAL AND LOW INC	072	GRAN	2,733	25,141	920%	5,122	491%	478,356	623,069	130%	896,669	69%	1,000,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	3278	RURAL AND LOW INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	5089	TEEN E3 GRANT	021	FOOD	0	0	0%	967	0%	0	0	0%	10,633	0%	11,600
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	5089	TEEN E3 GRANT	027	TRAN	0	209	0%	320	65%	0	2,232	0%	3,525	63%	3,846
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	5089	TEEN E3 GRANT	028	TRAN	0	455	0%	492	93%	0	1,416	0%	5,408	26%	5,900
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	5089	TEEN E3 GRANT	029	INTRA	0	171	0%	81	211%	0	477	0%	895	53%	976
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	5089	TEEN E3 GRANT	030	EQUIP	0	0	0%	440	0%	0	1,944	0%	4,841	40%	5,281
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	5089	TEEN E3 GRANT	039	TELE	0	109	0%	175	62%	0	597	0%	1,925	31%	2,100
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	5089	TEEN E3 GRANT	040	INDIR	0	614	0%	1,212	51%	0	5,258	0%	13,329	39%	14,541
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	5089	TEEN E3 GRANT	041	AUDIT	5	-3	-48%	759	0%	5	326	6,167%	759	43%	759
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	5089	TEEN E3 GRANT	042	ADDIT	0	0	0%	583	0%	0	2,272	0%	6,417	35%	7,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	5089	TEEN E3 GRANT	070	IN ST	4	438	9,884%	88	497%	4	1,945	43,915%	88	2,207%	6,951
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	5089	TEEN E3 GRANT	072	GRAN	0	639	0%	2,083	31%	0	4,546	0%	22,917	20%	25,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	5089	TEEN E3 GRANT	080	OUT (	0	421	0%	379	111%	0	2,645	0%	4,164	64%	4,543
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	5089	TEEN E3 GRANT	102	CONT	0	12,791	0%	42,580	30%	0	206,514	0%	468,385	44%	510,966
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	5089	TEEN E3 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6101	TITLE II D	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6101	TITLE II D	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6101	TITLE II D	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6101	TITLE II D	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6101	TITLE II D	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6101	TITLE II D	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6101	TITLE II D	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6101	TITLE II D	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6101	TITLE II D	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6101	TITLE II D	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6101	TITLE II D	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6101	TITLE II D	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6101	TITLE II D	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6101	TITLE II D	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6101	TITLE II D	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6101	TITLE II D	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6101	TITLE II D	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6101	TITLE II D	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6101	TITLE II D	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6101	TITLE II D	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6101	TITLE II D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6108	E-LEARNING FOR EDU	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6108	E-LEARNING FOR EDU	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6108	E-LEARNING FOR EDU	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6108	E-LEARNING FOR EDU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6108	E-LEARNING FOR EDU	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6108	E-LEARNING FOR EDU	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6108	E-LEARNING FOR EDU	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6108	E-LEARNING FOR EDU	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6108	E-LEARNING FOR EDU	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6108	E-LEARNING FOR EDU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6108	E-LEARNING FOR EDU	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6108	E-LEARNING FOR EDU	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6108	E-LEARNING FOR EDU	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6108	E-LEARNING FOR EDU	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6108	E-LEARNING FOR EDU	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6108	E-LEARNING FOR EDU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6108	E-LEARNING FOR EDU	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6108	E-LEARNING FOR EDU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6108	E-LEARNING FOR EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATIO	021	FOOD	0	0	0%	75	0%	0	64	0%	825	8%	900
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATIO	024	MAIN	93	0	0%	221	0%	93	0	0%	221	0%	221
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATIO	026	ORGA	0	0	0%	8	0%	0	100	0%	92	109%	100
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATIO	027	TRAN	1,082	444	41%	3,754	12%	5,924	6,351	107%	20,555	31%	26,835
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATIO	028	TRAN	0	910	0%	596	153%	2,875	3,687	128%	5,462	67%	7,154
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATIO	029	INTRA	1,356	462	34%	6,268	7%	1,648	1,405	85%	7,619	18%	9,311
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATIO	030	EQUIP	0	0	0%	385	0%	885	460	52%	4,615	10%	4,615
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATIO	038	TECH	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATIO	039	TELE	111	-6	-5%	687	-1%	708	723	102%	4,374	17%	4,374
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATIO	040	INDIR	0	618	0%	3,276	19%	9,072	8,758	97%	27,138	32%	39,315
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATIO	041	AUDIT	444	66	15%	1,854	4%	444	768	173%	1,854	41%	1,854
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATIO	042	ADDIT	0	0	0%	1,321	0%	4,681	3,652	78%	11,222	33%	15,846
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATIO	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATIO	057	BOOK	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATIO	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATIO	066	EMPL	140	0	0%	360	0%	140	0	0%	360	0%	360
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATIO	067	TRAIN	0	0	0%	1,000	0%	0	910	0%	11,000	8%	12,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATIO	070	IN ST	65	25	38%	350	7%	709	326	46%	3,812	9%	4,250
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATIO	072	GRAN	66,246	60,430	91%	67,754	89%	860,644	823,587	96%	880,232	94%	935,016
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATIO	080	OUT (	99	0	0%	688	0%	3,709	3,302	89%	25,774	13%	25,774
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATIO	102	CONT	0	2,100	0%	8,106	26%	1,775	2,350	132%	97,270	2%	97,270
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATIO	103	CONT	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7538	21ST CENTURY TITLE	021	FOOD	0	0	0%	42	0%	630	0	0%	500	0%	500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7538	21ST CENTURY TITLE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7538	21ST CENTURY TITLE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7538	21ST CENTURY TITLE	027	TRAN	974	417	43%	1,281	33%	4,394	4,464	102%	5,775	77%	7,640
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7538	21ST CENTURY TITLE	028	TRAN	0	910	0%	433	210%	2,875	3,687	128%	3,969	93%	5,199
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7538	21ST CENTURY TITLE	029	INTRA	7,666	2,527	33%	8,779	29%	7,975	7,283	91%	9,133	80%	11,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7538	21ST CENTURY TITLE	030	EQUIP	0	0	0%	167	0%	363	1,295	356%	2,000	65%	2,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7538	21ST CENTURY TITLE	039	TELE	241	393	163%	401	98%	2,043	2,896	142%	3,400	85%	3,400
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7538	21ST CENTURY TITLE	040	INDIR	0	842	0%	2,180	39%	6,796	2,835	42%	18,373	15%	26,159
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7538	21ST CENTURY TITLE	041	AUDIT	3,232	443	14%	6,400	7%	3,232	4,845	150%	6,400	76%	6,400
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7538	21ST CENTURY TITLE	042	ADDIT	0	0	0%	1,146	0%	4,272	3,234	76%	10,022	32%	13,751
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7538	21ST CENTURY TITLE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7538	21ST CENTURY TITLE	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7538	21ST CENTURY TITLE	066	EMPL	140	0	0%	0	0%	140	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7538	21ST CENTURY TITLE	067	TRAIN	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7538	21ST CENTURY TITLE	070	IN ST	151	282	186%	634	45%	1,105	1,829	165%	4,623	40%	5,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7538	21ST CENTURY TITLE	072	GRAN	424,293	610,425	144%	483,955	126%	5,054,934	4,601,407	91%	5,765,727	80%	6,100,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7538	21ST CENTURY TITLE	080	OUT (	577	1,671	290%	2,163	77%	1,600	5,162	323%	6,000	86%	6,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7538	21ST CENTURY TITLE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7538	21ST CENTURY TITLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7540	MATH/SCIENCE PART	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7540	MATH/SCIENCE PART	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7540	MATH/SCIENCE PART	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7540	MATH/SCIENCE PART	027	TRAN	974	417	43%	1,436	29%	3,764	4,464	119%	5,549	80%	7,640
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7540	MATH/SCIENCE PART	028	TRAN	0	910	0%	433	210%	2,875	3,687	128%	3,969	93%	5,199
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7540	MATH/SCIENCE PART	029	INTRA	1,011	336	33%	1,665	20%	1,016	924	91%	1,673	55%	2,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7540	MATH/SCIENCE PART	030	EQUIP	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7540	MATH/SCIENCE PART	039	TELE	111	321	289%	504	64%	662	1,680	254%	3,000	56%	3,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7540	MATH/SCIENCE PART	040	INDIR	0	526	0%	1,433	37%	5,270	4,911	93%	12,124	41%	17,191
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7540	MATH/SCIENCE PART	041	AUDIT	63	119	188%	1,300	9%	63	517	817%	1,300	40%	1,300
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7540	MATH/SCIENCE PART	042	ADDIT	0	0	0%	780	0%	3,660	2,700	74%	6,859	39%	9,363
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7540	MATH/SCIENCE PART	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7540	MATH/SCIENCE PART	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7540	MATH/SCIENCE PART	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7540	MATH/SCIENCE PART	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7540	MATH/SCIENCE PART	070	IN ST	0	0	0%	108	0%	0	0	0%	1,192	0%	1,300
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7540	MATH/SCIENCE PART	072	GRAN	98,486	33,033	34%	138,493	24%	510,627	551,779	108%	718,056	77%	800,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7540	MATH/SCIENCE PART	080	OUT (	0	0	0%	250	0%	2,040	0	0%	3,000	0%	3,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7540	MATH/SCIENCE PART	102	CONT	0	39,030	0%	35,731	109%	46,415	183,138	395%	428,768	43%	428,768
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5630	INTEGR	7540	MATH/SCIENCE PART	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5630	INTEGR	7540	MATH/SCIENCE PART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5630	INTEGR	8900	SWIFT	040	INDIR	0	0	0%	0	0%	425	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5630	INTEGR	8900	SWIFT	070	IN ST	631	0	0%	0	0%	3,775	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5630	INTEGR	8900	SWIFT	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5630	INTEGR	8900	SWIFT	080	OUT (	1,415	0	0%	0	0%	4,990	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5630	INTEGR	8900	SWIFT	102	CONT	266	8,800	3,307%	266	3,307%	50,266	15,372	31%	45,833	34%	50,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5630	INTEGR	8900	SWIFT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	2168	TEACHERS COMPETE	030	EQUI	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	2168	TEACHERS COMPETE	080	OUT (	2,149	760	35%	2,964	26%	3,626	4,473	123%	5,000	89%	5,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	2168	TEACHERS COMPETE	107	SCHO	0	0	0%	2,500	0%	0	3,000	0%	27,500	11%	30,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	2168	TEACHERS COMPETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	4000	PROGRAM SUPPORT	021	FOOD	72	0	0%	74	0%	147	66	45%	152	43%	258
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	4000	PROGRAM SUPPORT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	4000	PROGRAM SUPPORT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	4000	PROGRAM SUPPORT	029	INTRA	0	0	0%	167	0%	725	410	57%	1,367	30%	2,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	4000	PROGRAM SUPPORT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	4000	PROGRAM SUPPORT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	4000	PROGRAM SUPPORT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	4000	PROGRAM SUPPORT	039	TELE	938	976	104%	1,374	71%	6,928	6,831	99%	10,147	67%	10,416
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	4000	PROGRAM SUPPORT	057	BOOK	487	0	0%	520	0%	579	0	0%	618	0%	618
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	4000	PROGRAM SUPPORT	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	4000	PROGRAM SUPPORT	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	4000	PROGRAM SUPPORT	070	IN ST	77	0	0%	83	0%	1,152	2,229	194%	1,246	179%	5,665
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	4000	PROGRAM SUPPORT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	4000	PROGRAM SUPPORT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	4000	PROGRAM SUPPORT	602	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	4000	PROGRAM SUPPORT	614	DATA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	4000	PROGRAM SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	5112	NTEP	070	IN ST	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	5112	NTEP	080	OUT (	0	0	0%	750	0%	0	0	0%	8,250	0%	9,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	5112	NTEP	102	CONT	0	0	0%	7,750	0%	0	5,423	0%	85,250	6%	93,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	5112	NTEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	5988	DEV CAP TO IMP EME	029	INTRA	0	0	0%	7,062	0%	0	0	0%	77,679	0%	84,740
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	5988	DEV CAP TO IMP EME	040	INDIR	0	22	0%	1,502	1%	159	432	271%	5,871	7%	18,025
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	5988	DEV CAP TO IMP EME	041	AUDIT	62	1	1%	313	0%	62	142	228%	313	45%	313
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	5988	DEV CAP TO IMP EME	049	TRAN	0	0	0%	9,950	0%	59,659	93,865	157%	74,381	126%	119,401
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	5988	DEV CAP TO IMP EME	070	IN ST	0	0	0%	163	0%	550	216	39%	1,950	11%	1,950
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	5988	DEV CAP TO IMP EME	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	5988	DEV CAP TO IMP EME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6029	DRUG FREE SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6050	NH BUILDING AUTHO	067	TRAIN	0	0	0%	73	0%	0	0	0%	804	0%	877
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6050	NH BUILDING AUTHO	070	IN ST	0	0	0%	82	0%	0	0	0%	897	0%	979
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6050	NH BUILDING AUTHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6145	COMMON CORE DATA	021	FOOD	0	0	0%	83	0%	0	188	0%	917	21%	1,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6145	COMMON CORE DATA	026	ORGA	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6145	COMMON CORE DATA	029	INTRA	0	0	0%	43	0%	34	17	48%	472	4%	515
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6145	COMMON CORE DATA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6145	COMMON CORE DATA	040	INDIR	0	5	0%	83	6%	120	103	85%	972	11%	1,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6145	COMMON CORE DATA	041	AUDIT	7	0	0%	389	0%	7	0	0%	389	0%	389
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6145	COMMON CORE DATA	042	ADDIT	0	0	0%	59	0%	0	0	0%	644	0%	702
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6145	COMMON CORE DATA	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6145	COMMON CORE DATA	057	BOOK	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6145	COMMON CORE DATA	070	IN ST	0	0	0%	83	0%	25	26	101%	1,000	3%	1,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6145	COMMON CORE DATA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6145	COMMON CORE DATA	080	OUT (	0	0	0%	1,512	0%	1,286	876	68%	18,148	5%	18,148
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6145	COMMON CORE DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DATA	021	FOOD	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DATA	024	MAIN	0	0	0%	182	0%	0	349	0%	2,004	17%	2,186
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DATA	026	ORGA	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DATA	027	TRAN	18,684	8,780	47%	21,821	40%	89,029	83,338	94%	103,973	80%	142,457
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DATA	028	TRAN	0	0	0%	650	0%	4,313	2,118	49%	5,954	36%	7,798
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DATA	029	INTRA	2,173	0	0%	8,522	0%	2,470	48	2%	9,689	0%	11,397
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DATA	030	EQUI	0	862	0%	553	156%	0	862	0%	6,078	14%	6,630
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DATA	037	TECH	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DATA	038	TECH	0	0	0%	2,292	0%	0	0	0%	25,208	0%	27,500
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DATA	039	TELE	315	159	51%	338	47%	1,769	1,594	90%	1,900	84%	1,900
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DATA	040	INDIR	0	1,330	0%	5,657	24%	29,005	7,579	26%	53,905	14%	67,879
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DATA	041	AUDIT	0	0	0%	215	0%	0	69	0%	2,365	3%	2,580
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DATA	042	ADDIT	0	0	0%	4,039	0%	15,544	1,534	10%	35,844	4%	48,463
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DATA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DATA	057	BOOK	0	0	0%	34	0%	0	0	0%	378	0%	412
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DATA	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DATA	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DATA	067	TRAIN	0	0	0%	5	0%	3,199	0	0%	60	0%	60
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DATA	070	IN ST	0	0	0%	179	0%	339	0	0%	2,148	0%	2,148
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DATA	072	GRAN	0	0	0%	4,292	0%	220	0	0%	51,500	0%	51,500
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DATA	080	OUT (	0	0	0%	765	0%	6,381	0	0%	9,180	0%	9,180
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DATA	102	CONT	74,918	17,300	23%	101,348	17%	409,376	46,227	11%	553,799	8%	580,055
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DATA	217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	7104	HARRIET L. HUNTRES	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	7104	HARRIET L. HUNTRES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	7104	HARRIET L. HUNTRES	054	TRUS	0	0	0%	1,042	0%	0	0	0%	11,458	0%	12,500
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	7104	HARRIET L. HUNTRES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	7105	HATTIE E.F. LIVESEY	054	TRUS	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	7105	HATTIE E.F. LIVESEY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	8277	HEALTH SURVEYS	022	RENT	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	8277	HEALTH SURVEYS	024	MAIN	0	0	0%	17	0%	0	0	0%	189	0%	206
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	8277	HEALTH SURVEYS	027	TRAN	0	0	0%	125	0%	0	0	0%	1,378	0%	1,503
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	8277	HEALTH SURVEYS	028	TRAN	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	8277	HEALTH SURVEYS	039	TELE	0	0	0%	75	0%	0	0	0%	825	0%	900
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	8277	HEALTH SURVEYS	040	INDIR	0	0	0%	492	0%	0	0	0%	5,407	0%	5,898
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	8277	HEALTH SURVEYS	041	AUDIT	0	0	0%	5	0%	0	0	0%	60	0%	65
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	8277	HEALTH SURVEYS	042	ADDIT	0	0	0%	138	0%	0	0	0%	1,517	0%	1,655
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	8277	HEALTH SURVEYS	070	IN ST	0	0	0%	73	0%	0	0	0%	799	0%	872
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5635	PROGR	8277	HEALTH SURVEYS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5640	FOOD /	3002	PROGRAM SERVICES	021	FOOD	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5640	FOOD /	3002	PROGRAM SERVICES	024	MAIN	0	0	0%	108	0%	185	282	152%	1,293	22%	1,293

2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	026	ORGA	0	0	0%	125	0%	998	570	57%	1,500	38%	1,500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	027	TRAN	13,905	3,600	26%	20,832	17%	49,752	37,344	75%	74,535	50%	100,561
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	028	TRAN	0	5,005	0%	1,950	257%	15,814	20,277	128%	17,862	114%	23,395
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	029	INTRA	50,728	16,311	32%	63,075	26%	51,150	45,603	89%	63,599	72%	76,218
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	030	EQUI	0	0	0%	406	0%	687	1,476	215%	4,870	30%	4,870
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	039	TELE	718	345	48%	1,907	18%	4,331	3,432	79%	11,500	30%	11,500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	040	INDIR	0	3,712	0%	9,532	39%	31,247	33,163	106%	77,188	43%	114,380
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	041	AUDI	47,437	3,878	8%	47,685	8%	47,437	36,783	78%	47,685	77%	47,685
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	042	ADDI	0	0	0%	4,142	0%	17,350	12,785	74%	37,613	34%	49,706
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	057	BOOK	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	066	EMPL	0	70	0%	1,000	7%	157	70	45%	12,000	1%	12,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	067	TRAI	0	0	0%	917	0%	0	0	0%	10,083	0%	11,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	070	IN ST	287	198	69%	543	36%	4,021	5,966	148%	7,620	78%	9,600
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	072	GRAN	2,767,873	2,097,946	76%	3,598,183	58%	23,335,346	21,593,539	93%	30,335,511	71%	33,840,800
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	073	GRAN	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	080	OUT	912	3,066	336%	4,108	75%	6,236	24,130	387%	28,100	86%	28,100
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	102	CONT	2,190	0	0%	78,034	0%	10,580	4,125	39%	377,000	1%	377,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3004	SCHOOL NUTRITION	041	AUDI	0	0	0%	552	0%	0	0	0%	6,074	0%	6,626
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3004	SCHOOL NUTRITION	072	GRAN	562,965	427,135	76%	700,787	61%	4,806,826	4,632,764	96%	5,983,610	77%	6,700,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3004	SCHOOL NUTRITION	601	STAT	0	0	0%	69,334	0%	832,003	832,003	100%	832,003	100%	832,003
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3004	SCHOOL NUTRITION	602	STAT	12,177	9,134	75%	20,226	45%	98,587	92,087	93%	163,752	56%	184,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3004	SCHOOL NUTRITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3941	SUMMER FOOD SERV	024	MAIN	0	0	0%	142	0%	0	0	0%	1,562	0%	1,704
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3941	SUMMER FOOD SERV	040	INDIR	0	0	0%	172	0%	0	0	0%	1,896	0%	2,068
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3941	SUMMER FOOD SERV	041	AUDI	0	0	0%	95	0%	0	0	0%	1,042	0%	1,137
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3941	SUMMER FOOD SERV	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3941	SUMMER FOOD SERV	070	IN ST	0	0	0%	271	0%	0	0	0%	2,979	0%	3,250
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3941	SUMMER FOOD SERV	072	GRAN	0	0	0%	91,967	0%	865,616	887,985	103%	1,103,603	80%	1,103,603
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3941	SUMMER FOOD SERV	080	OUT	0	0	0%	633	0%	0	0	0%	6,967	0%	7,600
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3941	SUMMER FOOD SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3949	CHILD AND ADULT FC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3949	CHILD AND ADULT FC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3949	CHILD AND ADULT FC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3949	CHILD AND ADULT FC	072	GRAN	625,112	393,500	63%	739,516	53%	4,466,626	4,472,991	100%	5,284,078	85%	5,682,001
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3949	CHILD AND ADULT FC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5640	FOOD	3949	CHILD AND ADULT FC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6094	DRIVER EDUCATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6094	DRIVER EDUCATION	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6094	DRIVER EDUCATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6094	DRIVER EDUCATION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6094	DRIVER EDUCATION	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6094	DRIVER EDUCATION	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6094	DRIVER EDUCATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6094	DRIVER EDUCATION	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6094	DRIVER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6104	TROOPS TO TEACHE	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6104	TROOPS TO TEACHE	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6104	TROOPS TO TEACHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6105	DRIVER ED TEACHER	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6105	DRIVER ED TEACHER	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6105	DRIVER ED TEACHER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6105	DRIVER ED TEACHER	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6105	DRIVER ED TEACHER	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6105	DRIVER ED TEACHER	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6105	DRIVER ED TEACHER	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6105	DRIVER ED TEACHER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6105	DRIVER ED TEACHER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	021	FOOD	1,208	2,560	212%	2,982	86%	4,747	6,813	144%	11,719	58%	15,193
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	022	RENT	155	155	100%	382	40%	1,700	1,700	100%	4,204	40%	4,586
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	024	MAIN	0	0	0%	4,016	0%	17,665	15,958	90%	48,195	33%	48,195
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	026	ORGA	0	0	0%	2,341	0%	8,802	12,190	138%	28,090	43%	28,090
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	027	TRAN	13,428	1,545	12%	12,810	12%	66,130	69,522	105%	63,086	110%	69,522
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	028	TRAN	0	5,915	0%	2,375	249%	18,689	23,963	128%	21,755	110%	28,494
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	029	INTRA	0	0	0%	309	0%	569	160	28%	2,439	7%	3,711
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	030	EQUI	0	0	0%	284	0%	8,132	3,018	37%	3,410	88%	3,410
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	039	TELE	1,780	0	0%	1,412	0%	12,987	10,300	79%	10,300	100%	10,300
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	040	INDIR	0	5,537	0%	10,202	54%	53,224	49,445	93%	95,000	52%	122,423
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	042	ADDI	0	0	0%	6,768	0%	26,505	19,026	72%	61,111	31%	81,216
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	057	BOOK	0	0	0%	180	0%	246	80	33%	1,430	6%	2,163
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	065	BOAR	51	575	1,121%	289	199%	4,558	3,286	72%	25,687	13%	27,810
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	066	EMPL	3,462	0	0%	2,314	0%	4,662	720	15%	3,116	23%	3,116
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	067	TRAI	0	0	0%	4,506	0%	0	0	0%	49,569	0%	54,075
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	070	IN ST	202	159	79%	1,824	9%	2,486	1,625	65%	22,443	7%	34,067
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	073	GRAN	32,395	25,914	80%	49,057	53%	210,350	267,758	127%	318,543	84%	369,581
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	080	OUT	308	679	221%	1,437	47%	6,498	5,299	82%	30,338	17%	34,067
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5650	CAREE	0858	ROBOTICS EDUCATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LIC	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LIC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LIC	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LIC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LIC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LIC	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LIC	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LIC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LIC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LIC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LIC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LIC	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LIC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LIC	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LIC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LIC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LIC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	2997	TUITION GUARANTEE	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	2997	TUITION GUARANTEE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	2997	TUITION GUARANTEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	4082	CAREER TECH - ADU	022	RENT	0	0	0%	1,044	0%	12,526	12,526	100%	12,526	100%	12,526
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	4082	CAREER TECH - ADU	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	4082	CAREER TECH - ADU	029	INTRA	0	0	0%	2	0%	0	25	20,833%	0	20,833%	25
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	4082	CAREER TECH - ADU	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	4082	CAREER TECH - ADU	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	4082	CAREER TECH - ADU	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	4082	CAREER TECH - ADU	070	IN ST	0	0	0%	215	0%	2,575	2,575	100%	2,575	100%	2,575
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	4082	CAREER TECH - ADU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	4082	CAREER TECH - ADU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	021	FOOD	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	026	ORGA	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	027	TRAN	1,949	834	43%	4,753	18%	7,528	8,928	119%	18,361	49%	25,281
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	028	TRAN	0	1,659	0%	1,404	118%	10,111	12,331	122%	12,600	98%	16,852
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	029	INTRA	2,286	806	35%	2,725	30%	2,740	2,869	105%	3,266	88%	4,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	030	EQUII	169	0	0%	1,010	0%	169	1,704	1,006%	1,010	169%	2,500
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	039	TELE	189	246	130%	316	78%	1,436	1,925	134%	2,399	80%	2,500
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	040	INDIR	56	1,682	2,992%	135	1,245%	12,034	14,447	120%	28,916	50%	41,998
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	042	ADDI	39	0	0%	81	0%	7,825	7,355	94%	15,970	46%	22,380
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	057	BOOK	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	066	EMPL	140	0	0%	446	0%	157	450	287%	500	90%	500
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	067	TRAIN	0	0	0%	167	0%	0	2,000	0%	1,833	109%	2,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	070	IN ST	280	466	167%	503	93%	2,137	1,967	92%	3,844	51%	4,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	073	GRAN	1,374	0	0%	3,378	0%	251,869	93,309	37%	619,444	15%	622,381
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	080	OUT (	0	0	0%	333	0%	1,235	1,823	148%	4,000	46%	4,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	102	CONT	132,570	213,546	161%	230,185	93%	1,003,447	1,292,318	129%	1,742,319	74%	1,846,219
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCA	026	ORGA	0	0	0%	418	0%	5,010	5,010	100%	5,010	100%	5,010
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCA	029	INTRA	0	0	0%	75	0%	507	302	60%	643	47%	900
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCA	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCA	039	TELE	0	346	0%	458	76%	5,500	3,860	70%	5,500	70%	5,500
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCA	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCA	066	EMPL	38	0	0%	190	0%	100	40	40%	500	8%	500
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCA	070	IN ST	981	862	88%	1,273	68%	9,240	10,549	114%	12,000	88%	12,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCA	601	STAT	20,000	0	0%	20,385	0%	235,000	239,518	102%	239,518	100%	239,518
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6031	APPRENTICESHIP TR	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6031	APPRENTICESHIP TR	026	ORGA	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6031	APPRENTICESHIP TR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6031	APPRENTICESHIP TR	066	EMPL	0	0	0%	50	0%	0	0	0%	550	0%	600
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6031	APPRENTICESHIP TR	070	IN ST	0	0	0%	50	0%	0	0	0%	550	0%	600
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6031	APPRENTICESHIP TR	073	GRAN	12,442	91,025	732%	18,032	505%	342,092	447,670	131%	495,796	90%	597,600
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6031	APPRENTICESHIP TR	080	OUT (	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6031	APPRENTICESHIP TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	022	RENT	1	1	100%	5	22%	11	10	91%	50	20%	50
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	024	MAIN	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	026	ORGA	0	0	0%	833	0%	4,157	1,213	29%	10,000	12%	10,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	027	TRAN	5,825	2,277	39%	10,738	21%	19,532	24,549	126%	36,008	68%	44,241
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	028	TRAN	0	4,640	0%	3,926	118%	28,269	34,477	122%	35,230	98%	47,117
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	029	INTRA	7,486	2,467	33%	7,608	32%	8,866	6,758	76%	9,010	75%	10,500
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	030	EQUII	0	0	0%	578	0%	4,547	1,157	25%	6,940	17%	6,940
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	039	TELE	825	217	26%	1,384	16%	1,380	3,000	217%	2,315	130%	3,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	040	INDIR	0	2,741	0%	5,861	47%	6,723	27,494	409%	27,989	98%	70,337
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	041	AUDI	3,189	638	20%	6,321	10%	3,189	5,096	160%	6,321	81%	6,321
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	042	ADDI	0	0	0%	2,393	0%	12,407	13,334	107%	19,843	67%	28,718
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	049	TRAN	0	0	0%	2,083	0%	0	0	0%	22,917	0%	25,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	066	EMPL	5,540	810	15%	6,777	12%	9,810	9,020	92%	12,000	75%	12,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	067	TRAIN	0	0	0%	83	0%	0	1,000	0%	917	109%	1,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	070	IN ST	398	0	0%	3,024	0%	585	226	39%	4,446	5%	12,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	072	GRAN	369,620	501,686	136%	384,379	131%	5,050,735	4,613,338	91%	5,252,409	88%	5,512,107
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	080	OUT (	0	3,680	0%	1,708	215%	10,251	15,666	153%	16,731	94%	20,500
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	082	EDUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	102	CONT	0	0	0%	833	0%	9,379	5,810	62%	10,000	58%	10,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	230	INTER	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6034	WORKFORCE INVEST	021	FOOD	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6034	WORKFORCE INVEST	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6034	WORKFORCE INVEST	030	EQUII	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6034	WORKFORCE INVEST	040	INDIR	0	0	0%	114	0%	0	0	0%	1,256	0%	1,370
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6034	WORKFORCE INVEST	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6034	WORKFORCE INVEST	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6034	WORKFORCE INVEST	070	IN ST	0	0	0%	142	0%	0	0	0%	1,558	0%	1,700
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6034	WORKFORCE INVEST	073	GRAN	0	0	0%	33,333	0%	0	0	0%	366,667	0%	400,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6034	WORKFORCE INVEST	080	OUT (	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6034	WORKFORCE INVEST	102	CONT	0	0	0%	8,333	0%	0	0	0%	91,667	0%	100,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6034	WORKFORCE INVEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6039	ACADEMIC PERFORM	021	FOOD	0	0	0%	167	0%	1,637	802	49%	1,833	44%	2,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6039	ACADEMIC PERFORM	030	EQUII	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6039	ACADEMIC PERFORM	040	INDIR	0	0	0%	117	0%	0	0	0%	1,283	0%	1,400
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6039	ACADEMIC PERFORM	066	EMPL	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6039	ACADEMIC PERFORM	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6039	ACADEMIC PERFORM	070	IN ST	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5650	CAREE	6039	ACADEMIC PERFORM	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5650	CAREE	6039	ACADEMIC PERFORM	073	GRAN	0	0	0%	33,333	0%	38,232	19,753	52%	306,303	6%	400,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5650	CAREE	6039	ACADEMIC PERFORM	080	OUT (	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5650	CAREE	6039	ACADEMIC PERFORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5650	CAREE	6041	HIGH SCHOOL VISION	021	FOOD	0	0	0%	83	0%	0	912	0%	917	99%	1,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5650	CAREE	6041	HIGH SCHOOL VISION	040	INDIR	0	0	0%	58	0%	0	0	0%	642	0%	700
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5650	CAREE	6041	HIGH SCHOOL VISION	070	IN ST	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5650	CAREE	6041	HIGH SCHOOL VISION	073	GRAN	14,120	6,314	45%	23,541	27%	193,139	238,505	123%	322,019	74%	400,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5650	CAREE	6041	HIGH SCHOOL VISION	080	OUT (	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5650	CAREE	6041	HIGH SCHOOL VISION	102	CONT	0	0	0%	8,333	0%	0	0	0%	91,667	0%	100,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5650	CAREE	6041	HIGH SCHOOL VISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	021	FOOD	0	0	0%	417	0%	0	375	0%	4,583	8%	5,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	022	RENT	32,012	44,876	140%	40,009	112%	374,393	381,786	102%	467,911	82%	471,931
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	023	HEAT	3	114	3,970%	12	948%	1,194	1,336	112%	5,000	27%	5,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	024	MAIN	0	0	0%	42	0%	543	283	52%	500	57%	500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	026	ORGA	95	0	0%	238	0%	8,991	5,383	60%	22,538	24%	22,538
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	027	TRAN	37,044	15,596	42%	53,958	29%	156,695	177,196	113%	228,238	78%	311,371
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	029	INTRA	0	0	0%	21	0%	0	5	0%	229	2%	250
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	030	EQUIP	43,024	799	2%	53,186	2%	119,017	44,790	38%	147,127	30%	177,937
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	039	TELE	10,247	7,109	69%	13,509	53%	95,650	84,493	88%	126,104	67%	135,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	040	INDIR	0	34,474	0%	60,498	57%	237,641	288,247	121%	498,488	58%	725,981
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	041	AUDIT	7,183	1,276	18%	15,119	8%	7,183	13,328	186%	15,119	88%	15,119
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	042	ADDIT	0	0	0%	29,475	0%	179,916	139,356	77%	258,547	54%	353,704
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	049	TRAN	0	9,594	0%	4,797	200%	41,711	57,565	138%	41,975	137%	57,565
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	066	EMPL	3,005	5,405	180%	7,018	77%	21,408	42,216	197%	50,000	84%	50,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	070	IN ST	8,360	9,808	117%	12,218	80%	59,865	61,331	102%	87,491	70%	110,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	072	GRAN	0	0	0%	8,333	0%	0	0	0%	91,667	0%	100,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	080	OUT (	0	118	0%	2,728	4%	22,270	32,352	145%	27,671	117%	32,737
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	102	CONT	158,570	18,513	12%	139,570	13%	1,071,607	347,667	32%	943,207	37%	943,207
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	103	CONT	1,524	1,921	126%	1,723	112%	31,659	23,522	74%	25,122	94%	27,406
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	230	INTER	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	601	STAT	377,434	11	0%	361,017	0%	3,481,359	3,335,078	96%	3,329,932	100%	3,335,078
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	603	VR CI	131,958	832,118	631%	1,666,750	50%	154,076	5,525,215	3,586%	1,946,128	284%	6,786,457
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4029	ST SUPPORTED EMP	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4029	ST SUPPORTED EMP	041	AUDIT	161	0	0%	501	0%	161	0	0%	501	0%	501
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4029	ST SUPPORTED EMP	603	VR CI	815	0	0%	1,165	0%	350,464	0	0%	458,333	0%	500,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4029	ST SUPPORTED EMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4030	BLIND PROGRAM-STA	022	RENT	0	0	0%	735	0%	8,788	8,788	100%	8,815	100%	8,815
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4030	BLIND PROGRAM-STA	026	ORGA	0	0	0%	496	0%	2,248	5,948	265%	5,948	100%	5,948
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4030	BLIND PROGRAM-STA	029	INTRA	0	0	0%	2	0%	25	25	100%	25	100%	25
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4030	BLIND PROGRAM-STA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4030	BLIND PROGRAM-STA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4030	BLIND PROGRAM-STA	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4030	BLIND PROGRAM-STA	070	IN ST	0	0	0%	712	0%	8,537	8,506	100%	8,538	100%	8,538
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4030	BLIND PROGRAM-STA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4030	BLIND PROGRAM-STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	021	FOOD	15	0	0%	500	0%	15	0	0%	500	0%	500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	027	TRAN	2,436	1,043	43%	4,443	23%	8,296	11,160	135%	15,132	74%	21,601
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	028	TRAN	0	523	0%	443	118%	3,189	3,890	122%	3,975	98%	5,316
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	029	INTRA	0	0	0%	17	0%	77	200	261%	136	147%	200
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	039	TELE	320	314	98%	358	88%	2,969	3,125	105%	3,323	94%	3,500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	040	INDIR	0	1,608	0%	3,609	45%	-6,995	16,633	0%	39,694	42%	43,303
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	041	AUDIT	0	0	0%	40	0%	0	0	0%	439	0%	479
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	042	ADDIT	0	0	0%	1,870	0%	10,857	7,437	69%	16,949	44%	22,435
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	070	IN ST	387	496	128%	699	71%	2,943	2,768	94%	5,321	52%	6,500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	080	OUT (	0	0	0%	0	0%	8	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	603	VR CI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FED	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FED	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FED	027	TRAN	1,949	834	43%	4,702	18%	7,641	8,928	117%	18,435	48%	25,281
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FED	028	TRAN	0	1,288	0%	1,090	118%	7,846	9,569	122%	9,778	98%	13,077
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FED	029	INTRA	0	0	0%	25	0%	2	277	15,920%	300	92%	300
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FED	039	TELE	166	66	40%	304	22%	1,286	985	77%	2,361	42%	2,500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FED	040	INDIR	0	2,044	0%	3,403	60%	19,927	19,594	98%	28,616	68%	40,839
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FED	041	AUDIT	0	0	0%	38	0%	0	0	0%	413	0%	450
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FED	042	ADDIT	0	0	0%	1,816	0%	12,357	9,519	77%	15,889	60%	21,792
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FED	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FED	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FED	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FED	070	IN ST	1,156	627	54%	1,235	51%	7,865	7,044	90%	8,401	84%	11,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FED	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FED	603	VR CI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4038	SELF EMPLOYMENT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4038	SELF EMPLOYMENT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4038	SELF EMPLOYMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4038	SELF EMPLOYMENT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4038	SELF EMPLOYMENT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4038	SELF EMPLOYMENT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4038	SELF EMPLOYMENT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4038	SELF EMPLOYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	021	FOOD	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	022	RENT	935	2,248	240%	1,655	136%	12,623	13,092	104%	22,340	59%	23,009
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	024	MAIN	0	0	0%	58	0%	0	0	0%	642	0%	700
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	027	TRAN	2,923	1,252	43%	4,310	29%	11,292	13,391	119%	16,647	80%	22,921
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	028	TRAN	0	24,659	0%	20,868	118%	150,251	183,247	122%	187,240	98%	250,419
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	029	INTRA	0	0	0%	8	0%	0	1	0%	92	1%	100
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	030	EQUIP	808	0	0%	41,367	0%	1,270	1,033	81%	65,000	2%	65,000

2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	039	TELE	1,373	3,232	235%	4,943	65%	12,516	40,392	323%	45,061	90%	50,920
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	040	INDIR	0	17,833	0%	39,288	45%	182,819	135,602	74%	331,580	41%	471,459
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	041	AUDIT	3,242	527	16%	8,960	6%	3,242	6,159	190%	8,960	69%	8,960
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	042	ADDIT	0	0	0%	22,101	0%	119,168	91,129	76%	192,690	47%	265,207
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	051	CONS	2,890	1,679	58%	3,605	47%	18,493	23,413	127%	23,065	102%	25,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	066	EMPL	840	0	0%	867	0%	908	7,200	793%	9,533	76%	10,400
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	070	IN ST	0	0	0%	475	0%	97	125	130%	5,700	2%	5,700
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	080	OUT (	0	0	0%	417	0%	7,533	1,708	23%	3,246	53%	5,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	102	CONT	0	0	0%	10,727	0%	91,495	90,680	99%	126,895	71%	128,726
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	230	INTEF	0	0	0%	0	0%	19	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	235	TRAN	3,521	3,345	95%	9,617	35%	37,484	38,058	102%	102,386	37%	111,669
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	604	DDS (	135,487	151,740	112%	191,413	79%	1,687,640	1,566,422	93%	2,185,407	72%	2,384,080
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TF	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TF	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TF	029	INTR/	0	0	0%	33	0%	0	0	0%	367	0%	400
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TF	030	EQUII	0	0	0%	8,333	0%	1,692	0	0%	100,000	0%	100,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TF	039	TELE	0	0	0%	0	0%	870	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TF	040	INDIR	0	0	0%	625	0%	9,079	0	0%	6,864	0%	7,500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TF	041	AUDIT	3,562	0	0%	2,611	0%	3,562	0	0%	2,611	0%	2,611
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TF	042	ADDIT	0	0	0%	0	0%	4,339	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TF	049	TRAN	0	0	0%	0	0%	16,462	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TF	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TF	066	EMPL	0	0	0%	0	0%	17	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TF	075	GRAN	0	3,361	0%	6,250	54%	74,579	48,411	65%	75,000	65%	75,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TF	080	OUT (	6,933	0	0%	3,194	0%	24,824	0	0%	11,436	0%	11,872
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TF	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TF	603	VR CI	0	0	0%	208,333	0%	2,401,247	0	0%	2,499,321	0%	2,500,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	026	ORG/	0	0	0%	125	0%	0	600	0%	1,375	44%	1,500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	027	TRAN	7,308	3,129	43%	15,392	20%	28,370	33,479	118%	59,753	56%	82,162
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	028	TRAN	0	10,058	0%	8,070	125%	61,285	74,741	122%	72,409	103%	96,840
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	029	INTR/	0	0	0%	333	0%	2,043	3,671	180%	2,876	128%	4,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	039	TELE	1,341	1,393	104%	1,887	74%	13,254	15,827	119%	18,653	85%	20,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	040	INDIR	-107	7,940	0%	13,342	60%	34,800	71,908	207%	87,182	82%	160,101
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	041	AUDIT	0	0	0%	155	0%	0	0	0%	1,709	0%	1,864
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	042	ADDIT	-68	0	0%	7,128	0%	43,595	33,557	77%	63,163	53%	85,531
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	049	TRAN	320	9,201	2,872%	447	2,057%	58,458	95,418	163%	81,602	117%	117,442
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	057	BOOK	112	0	0%	15,000	0%	112	6,000	5,343%	15,000	40%	15,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	066	EMPL	560	0	0%	0	0%	679	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	070	IN ST	2,331	2,203	95%	3,907	56%	9,390	10,126	108%	15,738	64%	20,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	080	OUT (	0	48	0%	1,250	4%	7,275	13,109	180%	14,417	91%	15,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAINING	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAINING	030	EQUII	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAINING	040	INDIR	0	0	0%	473	0%	1,908	0	0%	5,670	0%	5,670
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAINING	041	AUDIT	0	0	0%	6	0%	0	0	0%	61	0%	67
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAINING	057	BOOK	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAINING	066	EMPL	0	0	0%	2,917	0%	21,964	0	0%	35,000	0%	35,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAINING	067	TRAIN	0	0	0%	58	0%	0	0	0%	642	0%	700
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAINING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAINING	078	CAT /	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAINING	080	OUT (	0	579	0%	1,667	35%	2,812	579	21%	20,000	3%	20,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAINING	601	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVI	021	FOOD	0	0	0%	8	0%	0	25	0%	92	27%	100
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVI	027	TRAN	641	234	37%	1,134	21%	2,831	2,505	88%	5,005	50%	6,320
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVI	028	TRAN	0	680	0%	576	118%	4,146	5,057	122%	5,167	98%	6,911
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVI	029	INTR/	0	0	0%	33	0%	109	258	236%	182	141%	400
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVI	030	EQUII	0	0	0%	333	0%	0	150	0%	3,667	4%	4,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVI	039	TELE	65	57	88%	102	56%	382	572	150%	600	95%	600
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVI	040	INDIR	0	502	0%	1,204	42%	7,115	5,277	74%	10,359	51%	14,449
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVI	041	AUDIT	187	14	8%	303	5%	187	200	107%	303	66%	303
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVI	042	ADDIT	0	0	0%	531	0%	3,720	2,804	75%	4,690	60%	6,375
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVI	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVI	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVI	066	EMPL	0	0	0%	83	0%	0	921	0%	917	100%	1,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVI	070	IN ST	272	617	226%	518	119%	2,965	3,101	105%	5,637	55%	7,500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVI	075	GRAN	0	10,150	0%	875	1,160%	0	0	0%	9,625	0%	10,500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVI	080	OUT (	0	0	0%	250	0%	1,211	264	22%	2,823	9%	3,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVI	603	VR CI	6,561	5,677	87%	23,939	24%	33,989	71,393	210%	124,017	58%	140,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4097	TANF	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4097	TANF	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4097	TANF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4097	TANF	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4097	TANF	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4097	TANF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4097	TANF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4097	TANF	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4097	TANF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4131	INTERPRETER CERTI	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4131	INTERPRETER CERTI	073	GRAN	0	0	0%	167	0%	0	1,990	0%	1,833	109%	2,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4131	INTERPRETER CERTI	104	CERT	-176	0	0%	417	0%	6,385	4,969	78%	4,065	122%	5,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	4131	INTERPRETER CERTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	6210	JOHN NESMITH FUND	054	TRUS	2,000	0	0%	5,264	0%	9,487	4,420	47%	24,967	18%	30,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	6210	JOHN NESMITH FUND	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	6210	JOHN NESMITH FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERVI	028	TRAN	0	0	0%	443	0%	0	0	0%	4,873	0%	5,316
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERVI	029	INTRA	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERVI	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERVI	040	INDIR	51	0	0%	2,545	0%	51	31	61%	2,545	1%	4,006
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERVI	041	AUDIT	205	39	19%	441	9%	205	230	112%	441	52%	441
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERVI	042	ADDIT	29	0	0%	881	0%	29	16	55%	881	2%	2,258
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERVI	049	TRAN	0	0	0%	2,227	0%	0	0	0%	24,502	0%	26,729
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERVI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERVI	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERVI	102	CONT	0	21,189	0%	33,662	63%	223,707	207,222	93%	318,402	65%	403,943
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERVI	601	STAT	0	1,806	0%	2,693	67%	32,317	32,317	100%	32,317	100%	32,317
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERVI	603	VR CI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	6520	VENDING STANDS-SE	049	TRAN	0	0	0%	7,345	0%	0	0	0%	80,795	0%	88,140
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	6520	VENDING STANDS-SE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	6520	VENDING STANDS-SE	080	OUT	0	165	0%	833	20%	1,372	1,460	106%	10,000	15%	10,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	6520	VENDING STANDS-SE	603	VR CI	3,826	3,932	103%	11,586	34%	45,796	45,149	99%	138,675	33%	150,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	6520	VENDING STANDS-SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	6525	VOCATIONAL REHAB-	026	ORGA	0	0	0%	1	0%	0	14	0%	13	109%	14
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	6525	VOCATIONAL REHAB-	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	6525	VOCATIONAL REHAB-	070	IN ST	0	0	0%	146	0%	1,747	1,747	100%	1,747	100%	1,747
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5655	VOCAT	6525	VOCATIONAL REHAB-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5660	ADULT	6417	INST/SERV/HHS BASI	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5660	ADULT	6417	INST/SERV/HHS BASI	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5660	ADULT	6417	INST/SERV/HHS BASI	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5660	ADULT	6417	INST/SERV/HHS BASI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5660	ADULT	6417	INST/SERV/HHS BASI	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5660	ADULT	6417	INST/SERV/HHS BASI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	021	FOOD	494	361	73%	750	48%	2,354	1,804	77%	3,578	50%	3,680
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	024	MAIN	0	0	0%	63	0%	0	0	0%	688	0%	750
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	026	ORGA	0	0	0%	125	0%	1,500	1,500	100%	1,500	100%	1,500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	027	TRAN	2,768	2,995	108%	3,361	89%	16,785	20,706	123%	20,380	102%	25,281
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	028	TRAN	0	2,010	0%	1,701	118%	12,248	14,937	122%	15,263	98%	20,413
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	029	INTRA	2,280	740	32%	3,192	23%	3,678	3,676	100%	5,151	71%	6,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	030	EQUII	0	0	0%	333	0%	1,254	336	27%	2,072	16%	4,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	039	TELE	244	200	82%	390	51%	2,074	1,994	96%	3,316	60%	3,500
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	040	INDIR	0	720	0%	3,292	22%	6,601	6,478	98%	27,418	24%	39,504
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	041	AUDIT	271	68	25%	3,250	2%	271	1,629	602%	3,250	50%	3,250
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	042	ADDIT	0	0	0%	1,943	0%	4,750	4,255	90%	16,345	26%	23,311
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	057	BOOK	0	0	0%	33	0%	0	0	0%	367	0%	400
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	070	IN ST	0	0	0%	67	0%	367	52	14%	718	7%	800
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	072	GRAN	32,294	5,749	18%	41,150	14%	1,304,130	1,312,109	101%	1,661,742	79%	1,697,808
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	080	OUT	599	0	0%	1,390	0%	4,700	9,373	199%	10,910	86%	12,225
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	102	CONT	0	0	0%	1,750	0%	19,435	0	0%	21,000	0%	21,000
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	601	STAT	357,238	437,537	122%	446,074	98%	2,450,625	2,820,233	115%	3,060,032	92%	3,366,940
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	602	STAT	49,329	108,895	221%	66,841	163%	869,070	941,030	108%	1,177,602	80%	1,205,586
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LIC	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LIC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LIC	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LIC	026	ORGA	0	0	0%	43	0%	495	495	100%	515	96%	515
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LIC	027	TRAN	974	417	43%	2,377	18%	3,764	4,464	119%	9,180	49%	12,640
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LIC	028	TRAN	0	910	0%	383	237%	2,875	3,509	122%	3,511	100%	4,599
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LIC	029	INTRA	0	0	0%	43	0%	12	71	574%	176	40%	515
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LIC	030	EQUII	27	0	0%	26	0%	1,048	719	69%	1,030	70%	1,030
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LIC	039	TELE	111	56	51%	143	40%	722	560	78%	926	61%	926
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LIC	040	INDIR	825	1,021	124%	2,019	51%	4,847	6,965	144%	11,859	59%	17,413
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LIC	042	ADDIT	497	0	0%	1,051	0%	3,032	3,639	120%	6,412	57%	9,060
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LIC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LIC	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LIC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LIC	068	REMU	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LIC	070	IN ST	144	0	0%	178	0%	1,082	769	71%	1,337	58%	1,575
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LIC	080	OUT	0	0	0%	197	0%	0	0	0%	2,172	0%	2,369
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LIC	102	CONT	0	0	0%	172	0%	0	0	0%	1,888	0%	2,060
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1860	VETERANS EDUCATI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1860	VETERANS EDUCATI	026	ORGA	0	0	0%	47	0%	500	500	100%	567	88%	567
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1860	VETERANS EDUCATI	027	TRAN	974	417	43%	2,364	18%	3,792	4,464	118%	9,199	49%	12,640
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1860	VETERANS EDUCATI	028	TRAN	0	910	0%	433	210%	2,875	3,687	128%	3,969	93%	5,199
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1860	VETERANS EDUCATI	029	INTRA	0	0	0%	33	0%	312	293	94%	372	79%	400
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1860	VETERANS EDUCATI	030	EQUII	0	0	0%	86	0%	250	0	0%	1,030	0%	1,030
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1860	VETERANS EDUCATI	039	TELE	180	109	60%	203	54%	1,509	1,152	76%	1,696	68%	1,774
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1860	VETERANS EDUCATI	040	INDIR	-825	944	0%	1,809	52%	7,126	7,606	107%	14,075	54%	21,706
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1860	VETERANS EDUCATI	041	AUDIT	201	2	1%	258	1%	201	157	78%	258	61%	258
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1860	VETERANS EDUCATI	042	ADDIT	-497	0	0%	879	0%	4,564	2,852	62%	7,434	38%	10,548
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1860	VETERANS EDUCATI	057	BOOK	0	0	0%	26	0%	0	0	0%	288	0%	314
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1860	VETERANS EDUCATI	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1860	VETERANS EDUCATI	070	IN ST	220	0	0%	437	0%	2,205	1,390	63%	4,383	32%	5,131
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1860	VETERANS EDUCATI	080	OUT	0	0	0%	429	0%	3,230	1,858	58%	5,150	36%	5,150
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1860	VETERANS EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1861	ACCESS CHALLENGE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1861	ACCESS CHALLENGE	027	TRAN	0	0	0%	0	0%	270	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1861	ACCESS CHALLENGE	028	TRAN	0	0	0%	0	0%	172	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1861	ACCESS CHALLENGE	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1861	ACCESS CHALLENGE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1861	ACCESS CHALLENGE	040	INDIR	0	0	0%	0	0%	1,277	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1861	ACCESS CHALLENGE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1861	ACCESS CHALLENGE	042	ADDIT	0	0	0%	0	0%	735	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1861	ACCESS CHALLENGE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1861	ACCESS CHALLENGE	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1861	ACCESS CHALLENGE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1861	ACCESS CHALLENGE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCA	ALL OTHER	5665	HIGHE	1861	ACCESS CHALLENGE	102	CONT	0	0	0%	0	0%	64,187	0	0%	0	0%	0

2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	1861	ACCESS CHALLENGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	1862	TUITION GUARANTEE	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	1862	TUITION GUARANTEE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	1862	TUITION GUARANTEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	1863	PAUL DOUGLAS SCH	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	1863	PAUL DOUGLAS SCH	300	REIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	1863	PAUL DOUGLAS SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	1864	SCHOLARSHIPS FOR	107	SCHO	0	0	0%	833	0%	10,000	10,000	100%	10,000	100%	10,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	1864	SCHOLARSHIPS FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	1865	NEW ENGLAND BOAF	107	SCHO	0	0	0%	12,250	0%	147,000	147,000	100%	147,000	100%	147,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	1865	NEW ENGLAND BOAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	1868	CLOSED SCHOOL TR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	1868	CLOSED SCHOOL TR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	1868	CLOSED SCHOOL TR	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	1868	CLOSED SCHOOL TR	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	1868	CLOSED SCHOOL TR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	1868	CLOSED SCHOOL TR	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	1868	CLOSED SCHOOL TR	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	1868	CLOSED SCHOOL TR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	1868	CLOSED SCHOOL TR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	1868	CLOSED SCHOOL TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	6777	ADMINISTRATION FEE	021	FOOD	0	0	0%	52	0%	36	0	0%	618	0%	618
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	6777	ADMINISTRATION FEE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	6777	ADMINISTRATION FEE	026	ORGA	0	0	0%	158	0%	1,838	1,812	99%	1,893	96%	1,893
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	6777	ADMINISTRATION FEE	027	TRAN	487	209	43%	1,726	12%	1,075	2,232	208%	3,807	59%	6,320
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	6777	ADMINISTRATION FEE	028	TRAN	0	455	0%	217	210%	1,607	2,021	126%	2,035	99%	2,599
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	6777	ADMINISTRATION FEE	029	INTR	0	0	0%	22	0%	249	183	74%	258	71%	258
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	6777	ADMINISTRATION FEE	030	EQUI	0	0	0%	172	0%	1,332	0	0%	2,060	0%	2,060
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	6777	ADMINISTRATION FEE	039	TELE	78	40	51%	233	17%	470	397	84%	1,395	28%	1,395
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	6777	ADMINISTRATION FEE	040	INDIR	0	464	0%	960	48%	2,147	5,977	278%	6,734	89%	11,522
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	6777	ADMINISTRATION FEE	042	ADDI	0	0	0%	263	0%	65	2,510	3,837%	254	989%	3,150
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	6777	ADMINISTRATION FEE	057	BOOK	0	0	0%	13	0%	0	15	0%	143	10%	156
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	6777	ADMINISTRATION FEE	065	BOAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	6777	ADMINISTRATION FEE	070	IN ST	45	0	0%	177	0%	339	18	5%	1,334	1%	1,334
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	6777	ADMINISTRATION FEE	080	OUT (	0	0	0%	601	0%	1,336	68	5%	7,217	1%	7,217
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	6777	ADMINISTRATION FEE	102	CONT	26,000	1,500	6%	94,792	2%	28,000	42,426	152%	102,083	42%	175,000
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	6777	ADMINISTRATION FEE	235	TRAN	0	0	0%	71	0%	0	0	0%	781	0%	852
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	6777	ADMINISTRATION FEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	8679	HIGHER EDUCATION	021	FOOD	0	0	0%	43	0%	40	0	0%	515	0%	515
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	8679	HIGHER EDUCATION	026	ORGA	0	0	0%	215	0%	2,347	2,575	110%	2,575	100%	2,575
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	8679	HIGHER EDUCATION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	8679	HIGHER EDUCATION	029	INTR	0	0	0%	17	0%	28	14	49%	66	21%	206
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	8679	HIGHER EDUCATION	030	EQUI	0	0	0%	172	0%	208	714	343%	2,060	35%	2,060
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	8679	HIGHER EDUCATION	039	TELE	295	234	79%	365	64%	1,478	1,418	96%	1,829	78%	1,829
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	8679	HIGHER EDUCATION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	8679	HIGHER EDUCATION	057	BOOK	30	0	0%	101	0%	123	412	335%	412	100%	412
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	8679	HIGHER EDUCATION	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	8679	HIGHER EDUCATION	065	BOAF	184	94	51%	562	17%	337	196	58%	1,030	19%	1,030
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	8679	HIGHER EDUCATION	070	IN ST	0	0	0%	86	0%	729	362	50%	916	40%	1,030
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	8679	HIGHER EDUCATION	080	OUT (	0	0	0%	94	0%	402	302	75%	955	32%	1,133
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	8679	HIGHER EDUCATION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	8679	HIGHER EDUCATION	235	TRAN	226	347	153%	457	76%	1,019	693	68%	2,060	34%	2,060
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5665	HIGHE	8679	HIGHER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0806	ARRA - TITLE I PRT A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0806	ARRA - TITLE I PRT A	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0806	ARRA - TITLE I PRT A	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0806	ARRA - TITLE I PRT A	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0806	ARRA - TITLE I PRT A	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0806	ARRA - TITLE I PRT A	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0806	ARRA - TITLE I PRT A	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0806	ARRA - TITLE I PRT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STAT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STAT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STAT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STAT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STAT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STAT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STAT	063	OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STAT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STAT	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STAT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STAT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STAT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0810	EDUC FOR DISADVAN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0810	EDUC FOR DISADVAN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0810	EDUC FOR DISADVAN	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0810	EDUC FOR DISADVAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0810	EDUC FOR DISADVAN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0810	EDUC FOR DISADVAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0810	EDUC FOR DISADVAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0811	ARRA - EDUCATION F	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0811	ARRA - EDUCATION F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0814	ARRA - PRT B SEC 61	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0814	ARRA - PRT B SEC 61	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0815	ARRA - PRT B SEC 61	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0815	ARRA - PRT B SEC 61	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0817	VOCATIONAL REHABI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0817	VOCATIONAL REHABI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0817	VOCATIONAL REHABI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0817	VOCATIONAL REHABI	603	VR CI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0817	VOCATIONAL REHABI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0818	INDEPENDENT LIVING	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0818	INDEPENDENT LIVING	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0818	INDEPENDENT LIVING	603	VR CI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0818	INDEPENDENT LIVING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0819	SERVICES FOR OLDE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA	0819	SERVICES FOR OLDE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA S	0819	SERVICES FOR OLDE	603	VR CI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA S	0819	SERVICES FOR OLDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA S	0822	ARRA - FOOD & NUTF	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA S	0822	ARRA - FOOD & NUTF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA S	0884	ARRA - WIA YOUTH S	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA S	0884	ARRA - WIA YOUTH S	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA S	0884	ARRA - WIA YOUTH S	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA S	0884	ARRA - WIA YOUTH S	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA S	0884	ARRA - WIA YOUTH S	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA S	0884	ARRA - WIA YOUTH S	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA S	0884	ARRA - WIA YOUTH S	230	INTEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5699	ARRA S	0884	ARRA - WIA YOUTH S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNTIN	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNTIN	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	056	CHAF	0	0	0%	360,410	0%	1,141,259	627,218	55%	4,159,979	15%	4,324,921
2017	040	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	079	GRAN	0	0	0%	78,462,262	0%	933,258,769	936,504,204	100%	941,547,143	99%	941,547,143
2017	040	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	086	ADEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	611	CHAF	0	0	0%	3,287,481	0%	21,829,715	27,953,563	128%	38,737,928	72%	39,449,774
2017	040	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	612	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	616	KINDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	618	FISCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	623	KINDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	624	EDUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	625	FISCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	626	ADEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	627	ED JC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNTIN	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEPT (	056	EDUCA	ALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEPT (	056	EDUCA	ALL OTHER				CATEGORY TOTALS			15,310,504	18,459,267	121%	107,948,863	17%	1,193,989,107	1,206,852,578	101%	1,259,295,542	96%	1,291,956,508
2017		56	EDUCATION DEPT (	056	EDUCA	AGENCY TOTALS							16,938,888	20,311,318	120%	110,215,262	18%	1,214,723,719	1,228,136,464	101%	1,285,385,432	96%	1,320,245,677
2017	010	56	EDUCATION DEPT (	057	POSTS	FULL TIME PERSOI	5700	POSTS	1125	COLLEGE ACCESS CI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	FULL TIME PERSOI	5700	POSTS	2079	CAREER SCHOOL LIC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	FULL TIME PERSOI	5700	POSTS	5407	ADMINISTRATION - FI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	FULL TIME PERSOI	5700	POSTS	5407	ADMINISTRATION - FI	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	FULL TIME PERSOI	5700	POSTS	6711	VETERANS EDUCATI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEPT (	057	POSTS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	PART TIME TEMP F	5700	POSTS	1125	COLLEGE ACCESS CI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	PART TIME TEMP F	5700	POSTS	2078	ADMIN FEES - CLOSE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	PART TIME TEMP F	5700	POSTS	2079	CAREER SCHOOL LIC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	PART TIME TEMP F	5700	POSTS	2359	TUITION GUARANTY F	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	PART TIME TEMP F	5700	POSTS	5407	ADMINISTRATION - FI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEPT (	057	POSTS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	OVERTIME TOTALS	5700	POSTS	5407	ADMINISTRATION - FI	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEPT (	057	POSTS	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	BENEFITS TOTALS	5700	POSTS	1125	COLLEGE ACCESS CI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	BENEFITS TOTALS	5700	POSTS	2044	LARGE ANIMAL VETE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	BENEFITS TOTALS	5700	POSTS	2078	ADMIN FEES - CLOSE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	BENEFITS TOTALS	5700	POSTS	2079	CAREER SCHOOL LIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	BENEFITS TOTALS	5700	POSTS	2359	TUITION GUARANTY F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	BENEFITS TOTALS	5700	POSTS	2364	CHANCELLORS FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	BENEFITS TOTALS	5700	POSTS	5407	ADMINISTRATION - FI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	BENEFITS TOTALS	5700	POSTS	5450	PAUL DOUGLAS SCH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	BENEFITS TOTALS	5700	POSTS	5451	CAREER SCHOOL LIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	BENEFITS TOTALS	5700	POSTS	6072	NE BD OF HIGHER ED	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	BENEFITS TOTALS	5700	POSTS	6074	GRANITE STATE SCH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	BENEFITS TOTALS	5700	POSTS	6075	SPECL STUDENT GRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	BENEFITS TOTALS	5700	POSTS	6076	SPECL STUDENT GRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	BENEFITS TOTALS	5700	POSTS	6077	WORKFORCE INCENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	BENEFITS TOTALS	5700	POSTS	6078	NH INCENTIVE PROG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	BENEFITS TOTALS	5700	POSTS	6093	LEVERAGED INCENTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	BENEFITS TOTALS	5700	POSTS	6711	VETERANS EDUCATI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	BENEFITS TOTALS	5700	POSTS	6725	TEACHER QUALITY IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	BENEFITS TOTALS	5700	POSTS	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	BENEFITS TOTALS	9998	ERP GI	9785	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEPT (	057	POSTS	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	CONSULTANTS TO	5700	POSTS	2078	ADMIN FEES - CLOSE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	CONSULTANTS TO	5700	POSTS	2079	CAREER SCHOOL LIC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	CONSULTANTS TO	5700	POSTS	2359	TUITION GUARANTY F	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	CONSULTANTS TO	5700	POSTS	5407	ADMINISTRATION - FI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEPT (	057	POSTS	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	CURRENT EXPENS	5700	POSTS	0005	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	CURRENT EXPENS	5700	POSTS	1125	COLLEGE ACCESS CI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	CURRENT EXPENS	5700	POSTS	2044	LARGE ANIMAL VETE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	CURRENT EXPENS	5700	POSTS	2078	ADMIN FEES - CLOSE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	CURRENT EXPENS	5700	POSTS	2079	CAREER SCHOOL LIC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	CURRENT EXPENS	5700	POSTS	2359	TUITION GUARANTY F	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	CURRENT EXPENS	5700	POSTS	2364	CHANCELLORS FUND	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	CURRENT EXPENS	5700	POSTS	5407	ADMINISTRATION - FI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	CURRENT EXPENS	5700	POSTS	5450	PAUL DOUGLAS SCH	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	CURRENT EXPENS	5700	POSTS	5451	CAREER SCHOOL LIC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	CURRENT EXPENS	5700	POSTS	6072	NE BD OF HIGHER ED	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	CURRENT EXPENS	5700	POSTS	6074	GRANITE STATE SCH	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	CURRENT EXPENS	5700	POSTS	6075	SPECL STUDENT GRA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	CURRENT EXPENS	5700	POSTS	6076	SPECL STUDENT GRA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	CURRENT EXPENS	5700	POSTS	6077	WORKFORCE INCENT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	CURRENT EXPENS	5700	POSTS	6078	NH INCENTIVE PROG	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	CURRENT EXPENS	5700	POSTS	6093	LEVERAGED INCENTI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	CURRENT EXPENS	5700	POSTS	6711	VETERANS EDUCATI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	CURRENT EXPENS	5700	POSTS	6725	TEACHER QUALITY IN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	CURRENT EXPENS	9998	ERP GI	9785	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEPT (	057	POSTS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	1125	COLLEGE ACCESS CI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	1125	COLLEGE ACCESS CI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	1125	COLLEGE ACCESS CI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	1125	COLLEGE ACCESS CH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	1125	COLLEGE ACCESS CH	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	1125	COLLEGE ACCESS CH	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	1125	COLLEGE ACCESS CH	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	1125	COLLEGE ACCESS CH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	1822	CART PROVIDER	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	1822	CART PROVIDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2044	LARGE ANIMAL VETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2078	ADMIN FEES - CLOSE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2078	ADMIN FEES - CLOSE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2078	ADMIN FEES - CLOSE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2078	ADMIN FEES - CLOSE	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2078	ADMIN FEES - CLOSE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2078	ADMIN FEES - CLOSE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2078	ADMIN FEES - CLOSE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2078	ADMIN FEES - CLOSE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2078	ADMIN FEES - CLOSE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2078	ADMIN FEES - CLOSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LIC	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LIC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LIC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LIC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LIC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LIC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LIC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LIC	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LIC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LIC	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LIC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LIC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2359	TUITION GUARANTY F	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2359	TUITION GUARANTY F	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2359	TUITION GUARANTY F	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2359	TUITION GUARANTY F	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2359	TUITION GUARANTY F	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2359	TUITION GUARANTY F	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2359	TUITION GUARANTY F	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2359	TUITION GUARANTY F	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2359	TUITION GUARANTY F	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2359	TUITION GUARANTY F	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2359	TUITION GUARANTY F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	2364	CHANCELLORS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	5407	ADMINISTRATION - FI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	5407	ADMINISTRATION - FI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	5407	ADMINISTRATION - FI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	5407	ADMINISTRATION - FI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	5407	ADMINISTRATION - FI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	5407	ADMINISTRATION - FI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	5407	ADMINISTRATION - FI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	5407	ADMINISTRATION - FI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	5407	ADMINISTRATION - FI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	5407	ADMINISTRATION - FI	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	5407	ADMINISTRATION - FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	5450	PAUL DOUGLAS SCH	300	REIM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	5450	PAUL DOUGLAS SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	5451	CAREER SCHOOL LIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	6072	NE BD OF HIGHER ED	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	6072	NE BD OF HIGHER ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	6074	GRANITE STATE SCH	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	6074	GRANITE STATE SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	6075	SPECL STUDENT GRA	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	6075	SPECL STUDENT GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	6076	SPECL STUDENT GRA	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	6076	SPECL STUDENT GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	6077	WORKFORCE INCENT	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	6077	WORKFORCE INCENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	6078	NH INCENTIVE PROG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	6078	NH INCENTIVE PROG	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	6078	NH INCENTIVE PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	6093	LEVERAGED INCENTI	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	6093	LEVERAGED INCENTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	6711	VETERANS EDUCATI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	6711	VETERANS EDUCATI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	6711	VETERANS EDUCATI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	6711	VETERANS EDUCATI	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	6711	VETERANS EDUCATI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	6711	VETERANS EDUCATI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	6711	VETERANS EDUCATI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	6711	VETERANS EDUCATI	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	6711	VETERANS EDUCATI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	6711	VETERANS EDUCATI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	6711	VETERANS EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	6725	TEACHER QUALITY IN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEPT (	057	POSTS	ALL OTHER	5700	POSTS	6725	TEACHER QUALITY IN	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		56	EDUCATION DEPT (	057	POSTS	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		56	EDUCATION DEPT (	057	POSTS	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		56	EDUCATION DEPT OF			DEPT FULL TIME TOTALS							983,908	1,153,551	117%	1,196,693	96%	12,552,686	13,018,333	104%	14,537,253	90%	15,814,072	
2017		56	EDUCATION DEPT OF			DEPT PART TIME TEMP TOTALS							29,527	24,974	85%	85,165	29%	496,857	346,630	70%	829,626	42%	888,928	
2017		56	EDUCATION DEPT OF			DEPT OVERTIME TOTALS							1,365	95	7%	16,239	1%	10,113	7,054	70%	122,202	6%	137,060	
2017		56	EDUCATION DEPT OF			DEPT BENEFITS TOTALS							513,652	595,446	116%	655,052	91%	6,090,868	6,680,426	110%	7,522,272	89%	8,225,563	
2017		56	EDUCATION DEPT OF			DEPT CONSULTANTS TOTALS							57,587	54,257	94%	230,026	24%	1,187,152	809,145	68%	2,320,766	35%	2,403,523	
2017		56	EDUCATION DEPT OF			DEPT CURRENT EXPENSE TOTALS							42,344	23,726	56%	83,223	29%	396,936	422,298	106%	757,770	56%	820,024	
2017		56	EDUCATION DEPT OF			DEPT ALL OTHER TOTALS							15,310,504	18,459,267	121%	107,948,863	17%	1,193,989,107	1,206,852,578	101%	1,259,295,542	96%	1,291,956,508	
2017		56	EDUCATION DEPT OF			DEPARTMENT TOTALS							16,938,888	20,311,318	120%	110,215,262	18%	1,214,723,719	1,228,136,464	101%	1,285,385,432	96%	1,320,245,677	
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5800	NH CO	4828	CARL PERKINS STAT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5800	NH CO	4828	CARL PERKINS STAT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5800	NH CO	5405	POLICE STANDARDS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5800	NH CO	5931	COLLEGE SYSTEM Of	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5800	NH CO	6340	ADMINISTRATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5800	NH CO	6340	ADMINISTRATION	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5800	NH CO	6340	ADMINISTRATION	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5800	NH CO	6340	ADMINISTRATION	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5800	NH CO	6340	ADMINISTRATION	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5800	NH CO	6340	ADMINISTRATION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5810	NH TE	4024	HEALTH EDUCATION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5810	NH TE	4825	CARL PERKINS GRAN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5810	NH TE	4829	TRIO GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5810	NH TE	4829	TRIO GRANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5810	NH TE	4841	TITLE III	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5810	NH TE	4852	TITLE III GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5810	NH TE	4852	TITLE III GRANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5810	NH TE	6060	EDUCATION DIVISION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5810	NH TE	6060	EDUCATION DIVISION	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5810	NH TE	6060	EDUCATION DIVISION	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5810	NH TE	6060	EDUCATION DIVISION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5810	NH TE	6062	CTR TRAINING - BUSI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5810	NH TE	6062	CTR TRAINING - BUSI	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5810	NH TE	6062	CTR TRAINING - BUSI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5810	NH TE	9110	TITLE IV FINANCIAL A	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5820	NH TE	4824	CARL PERKINS PROG	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5820	NH TE	4865	NSF - NBC2 GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5820	NH TE	4865	NSF - NBC2 GRANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5820	NH TE	4866	MONITORING NH FISH	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5820	NH TE	4867	BIO-CONNECT-NH GF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5820	NH TE	4867	BIO-CONNECT-NH GF	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5820	NH TE	4868	WATERSHED WATCH	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5820	NH TE	5326	STRATHAM CARL PE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5820	NH TE	5326	STRATHAM CARL PE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5820	NH TE	6070	EDUCATION DIVISION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5820	NH TE	6070	EDUCATION DIVISION	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5820	NH TE	6070	EDUCATION DIVISION	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5820	NH TE	6070	EDUCATION DIVISION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5820	NH TE	6071	CTR TRAINING - BUSI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5820	NH TE	6071	CTR TRAINING - BUSI	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5820	NH TE	6071	CTR TRAINING - BUSI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5820	NH TE	8664	NH INBRE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5830	NH TE	4823	CARL PERKINS PROG	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5830	NH TE	6080	EDUCATION DIVISION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5830	NH TE	6080	EDUCATION DIVISION	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5830	NH TE	6080	EDUCATION DIVISION	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5830	NH TE	6080	EDUCATION DIVISION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5830	NH TE	6081	WELLNESS CENTER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5830	NH TE	6081	WELLNESS CENTER	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5830	NH TE	6081	WELLNESS CENTER	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5830	NH TE	6082	FAMILY - CHILD RESC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5830	NH TE	6082	FAMILY - CHILD RESC	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5830	NH TE	6082	FAMILY - CHILD RESC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5830	NH TE	6086	DORMITORIES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5830	NH TE	6086	DORMITORIES	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5830	NH TE	6086	DORMITORIES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5830	NH TE	6087	CTR TRAINING - BUSI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5830	NH TE	6087	CTR TRAINING - BUSI	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5830	NH TE	6087	CTR TRAINING - BUSI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5830	NH TE	6088	STUDENT CENTER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5830	NH TE	6088	STUDENT CENTER	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5830	NH TE	6088	STUDENT CENTER	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5830	NH TE	9130	TITLE IV FINANCIAL A	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5840	NH TE	4827	CARL PERKINS GRAN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5840	NH TE	4835	LEADERSHIP NORTH	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5840	NH TE	4837	CONWAY ACADEMIC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5840	NH TE	5960	US DOE FIPSE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5840	NH TE	6038	EARLY CHILDHOOD D	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5840	NH TE	6038	EARLY CHILDHOOD D	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5840	NH TE	6038	EARLY CHILDHOOD D	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5840	NH TE	6150	EDUCATION DIVISION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5840	NH TE	6150	EDUCATION DIVISION	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5840	NH TE	6150	EDUCATION DIVISION	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5840	NH TE	6150	EDUCATION DIVISION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5840	NH TE	6152	CTR TRAINING - BUSI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5840	NH TE	6152	CTR TRAINING - BUSI	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5840	NH TE	6152	CTR TRAINING - BUSI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5840	NH TE	6962	DAY CARE CENTER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5840	NH TE	6962	DAY CARE CENTER	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5840	NH TE	6962	DAY CARE CENTER	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5840	NH TE	6976	TWITCHELL PROPER	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5840	NH TE	6976	TWITCHELL PROPER	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5840	NH TE	8067	CHILDARE R&R FY-10	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5840	NH TE	8067	CHILDARE R&R FY-10	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5840	NH TE	9063	BERLIN WELLNESS C	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5840	NH TE	9063	BERLIN WELLNESS C	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5840	NH TE	9063	BERLIN WELLNESS C	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5840	NH TE	9140	TITLE IV FINANCIAL A	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5850	NH TE	4821	CARL PERKINS PROG	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5850	NH TE	5338	USDOE FIPSE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5850	NH TE	6023	EDUCATION DIVISION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5850	NH TE	6023	EDUCATION DIVISION	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5850	NH TE	6023	EDUCATION DIVISION	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5850	NH TE	6023	EDUCATION DIVISION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5850	NH TE	6024	CTR TRAINING - BUSI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5850	NH TE	6024	CTR TRAINING - BUSI	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5850	NH TE	6024	CTR TRAINING - BUSI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5850	NH TE	8668	EFFICIENCY TRAININ	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5860	NH TE	4826	CARL PERKINS GRAN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5860	NH TE	6310	EDUCATION DIVISION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5860	NH TE	6310	EDUCATION DIVISION	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5860	NH TEC	6310	EDUCATION DIVISION	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5860	NH TEC	6310	EDUCATION DIVISION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5860	NH TEC	6311	CTR TRAINING - BUSI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5860	NH TEC	6311	CTR TRAINING - BUSI	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5860	NH TEC	6311	CTR TRAINING - BUSI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5860	NH TEC	9160	TITLE IV FINANCIAL A	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5870	NH TEC	4822	CARL PERKINS PROG	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5870	NH TEC	6330	EDUCATION DIVISION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5870	NH TEC	6330	EDUCATION DIVISION	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5870	NH TEC	6330	EDUCATION DIVISION	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5870	NH TEC	6330	EDUCATION DIVISION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5870	NH TEC	6331	CTR TRAINING - BUSI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5870	NH TEC	6331	CTR TRAINING - BUSI	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5870	NH TEC	6331	CTR TRAINING - BUSI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5870	NH TEC	6332	WELLNESS CENTER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5870	NH TEC	6332	WELLNESS CENTER	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5870	NH TEC	6332	WELLNESS CENTER	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	FULL TIME PERSO	5870	NH TEC	9170	TITLE IV FINANCIAL A	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		58	COMM COLLEGE S	058	COMM	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5800	NH CO	1836	DIRECT CONNECT GF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5800	NH CO	4808	QM ON-LINE AA DEGF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5800	NH CO	4809	NHHEAF-EARLIEST C	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5800	NH CO	4828	CARL PERKINS STAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5800	NH CO	4873	COMM SOCIAL SVCS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5800	NH CO	4898	EARLY CHILD EDUC S	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5800	NH CO	5405	POLICE STANDARDS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5800	NH CO	5963	MATH/SCIENCE PART	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5800	NH CO	5977	MATHEMATICS SCIEN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5800	NH CO	6028	MATHEMATICS LEARI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5800	NH CO	6340	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5800	NH CO	6342	PROJECT RUNNING S	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5810	NH TEC	4024	HEALTH EDUCATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5810	NH TEC	4825	CARL PERKINS GRAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5810	NH TEC	4829	TRIO GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5810	NH TEC	4841	TITLE III	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5810	NH TEC	4852	TITLE III GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5810	NH TEC	5325	MANCHESTER CARL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5810	NH TEC	6060	EDUCATION DIVISION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5810	NH TEC	6062	CTR TRAINING - BUSI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5810	NH TEC	9009	SEOG SCHOLARSHIP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5810	NH TEC	9013	ACADEMIC COMPETIT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5810	NH TEC	9016	COLLEGE WORK STU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5810	NH TEC	9017	INSTITUTE GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5810	NH TEC	9110	TITLE IV FINANCIAL A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5810	NH TEC	9201	PERKINS LOAN REVO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5820	NH TEC	2378	NH COASTAL MONIT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5820	NH TEC	4824	CARL PERKINS PROG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5820	NH TEC	4848	BIO-LINK GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5820	NH TEC	4860	NATIONAL BIO-MANU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5820	NH TEC	4865	NSF - NBC2 GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5820	NH TEC	4867	BIO-CONNECT-NH GF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5820	NH TEC	4868	WATERSHED WATCH	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5820	NH TEC	5326	STRATHAM CARL PEF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5820	NH TEC	5900	THE DORR FOUNDAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5820	NH TEC	5909	CAREGIVER TRAININ	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5820	NH TEC	6070	EDUCATION DIVISION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5820	NH TEC	6071	CTR TRAINING - BUSI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5820	NH TEC	9018	SEOG SCHOLARSHIP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5820	NH TEC	9019	ACADEMIC COMPETIT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5820	NH TEC	9020	COLLEGE WORK STU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5820	NH TEC	9021	INSTITUTE GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5820	NH TEC	9120	TITLE IV FINANCIAL A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5820	NH TEC	9202	PERKINS LOAN REVO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5830	NH TEC	4823	CARL PERKINS PROG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5830	NH TEC	4854	WATER GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5830	NH TEC	5327	CONCORD CARIL PEF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5830	NH TEC	6080	EDUCATION DIVISION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5830	NH TEC	6081	WELLNESS CENTER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5830	NH TEC	6082	FAMILY - CHILD RESC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5830	NH TEC	6086	DORMITORIES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5830	NH TEC	6087	CTR TRAINING - BUSI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5830	NH TEC	6088	STUDENT CENTER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5830	NH TEC	9022	SEOG SCHOLARSHIP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5830	NH TEC	9023	ACADEMIC COMPETIT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5830	NH TEC	9028	COLLEGE WORK STU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5830	NH TEC	9029	INSTITUTE GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5830	NH TEC	9130	TITLE IV FINANCIAL A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5830	NH TEC	9203	PERKINS LOAN REVO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5840	NH TEC	1884	NH TALENT TEAM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5840	NH TEC	2377	ENTREPRENEURIAL 8	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5840	NH TEC	4827	CARL PERKINS GRAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5840	NH TEC	4832	QUALITY EARLY LEAF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5840	NH TEC	4834	PROJECT IVEHOL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5840	NH TEC	4835	LEADERSHIP NORTH	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5840	NH TEC	4836	RESOURCE - REFERF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5840	NH TEC	4838	CONWAY SCIENCE LA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5840	NH TEC	4839	NSF - PROJECT SIMB	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5840	NH TEC	4840	STEM/NH EPSCOR RI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5840	NH TEC	5328	BERLIN CARL PERKIN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5840	NH TEC	6038	EARLY CHILDHOOD D	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5840	NH TEC	6150	EDUCATION DIVISION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5840	NH TEC	6152	CTR TRAINING - BUSI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5840	NH TEC	6962	DAY CARE CENTER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5840	NH TEC	6976	TWITCHELL PROPER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5840	NH TEC	8067	CHILDARE R&R FY-10	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5840	NH TEC	8659	NH LAUNCH PAD PRC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5840	NH TEC	9042	SEOG SCHOLARSHIP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5840	NH TEC	9043	ACADEMIC COMPETIT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%

2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5840	NH TEC	9044	COLLEGE WORK STU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5840	NH TEC	9045	INSTITUTE GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5840	NH TEC	9063	BERLIN WELLNESS C	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5840	NH TEC	9140	TITLE IV FINANCIAL A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5840	NH TEC	9204	PERKINS LOAN REVO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5850	NH TEC	4821	CARL PERKINS PROG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5850	NH TEC	5329	LACONIA CARL PERK	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5850	NH TEC	5338	USDOE FIPSE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5850	NH TEC	6023	EDUCATION DIVISION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5850	NH TEC	6024	CTR TRAINING - BUSI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5850	NH TEC	8668	EFFICIENCY TRAININ	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5850	NH TEC	9030	SEOG SCHOLARSHIP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5850	NH TEC	9031	ACADEMIC COMPETIT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5850	NH TEC	9032	COLLEGE WORK STU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5850	NH TEC	9033	INSTITUTE GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5850	NH TEC	9150	TITLE IV FINANCIAL A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5850	NH TEC	9205	PERKINS LOAN REVO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5860	NH TEC	4826	CARL PERKINS GRAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5860	NH TEC	5330	CLAREMONT CARIL P	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5860	NH TEC	6310	EDUCATION DIVISION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5860	NH TEC	6311	CTR TRAINING - BUSI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5860	NH TEC	9034	SEOG SCHOLARSHIP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5860	NH TEC	9035	ACADEMIC COMPETIT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5860	NH TEC	9036	COLLEGE WORK STU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5860	NH TEC	9037	INSTITUTE GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5860	NH TEC	9160	TITLE IV FINANCIAL A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5860	NH TEC	9206	PERKINS LOAN REVO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5870	NH TEC	4815	COMMUNITIES OF SC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5870	NH TEC	4816	COMMUNITY SERVICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5870	NH TEC	4822	CARL PERKINS PROG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5870	NH TEC	5331	NASHUA CARL PERKI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5870	NH TEC	6330	EDUCATION DIVISION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5870	NH TEC	6331	CTR TRAINING - BUSI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5870	NH TEC	6332	WELLNESS CENTER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5870	NH TEC	9038	SEOG SCHOLARSHIP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5870	NH TEC	9039	ACADEMIC COMPETIT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5870	NH TEC	9040	COLLEGE WORK STU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5870	NH TEC	9041	INSTITUTE GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5870	NH TEC	9170	TITLE IV FINANCIAL A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5870	NH TEC	9207	PERKINS LOAN REVO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	PART TIME TEMP F	5899	ARRA S	0921	EARLY SUPPORT & S	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		58	COMM COLLEGE S	058	COMM	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	OVERTIME TOTALS	5800	NH CO	5977	MATHEMATICS SCIEN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	OVERTIME TOTALS	5800	NH CO	6028	MATHEMATICS LEARI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	OVERTIME TOTALS	5800	NH CO	6340	ADMINISTRATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	OVERTIME TOTALS	5800	NH CO	6342	PROJECT RUNNING S	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	OVERTIME TOTALS	5810	NH TEC	6060	EDUCATION DIVISION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	OVERTIME TOTALS	5810	NH TEC	6062	CTR TRAINING - BUSI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	OVERTIME TOTALS	5820	NH TEC	4867	BIO-CONNECT-NH GF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	OVERTIME TOTALS	5820	NH TEC	6070	EDUCATION DIVISION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	OVERTIME TOTALS	5820	NH TEC	6071	CTR TRAINING - BUSI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	OVERTIME TOTALS	5830	NH TEC	6080	EDUCATION DIVISION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	OVERTIME TOTALS	5830	NH TEC	6081	WELLNESS CENTER	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	OVERTIME TOTALS	5830	NH TEC	6082	FAMILY - CHILD RESO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	OVERTIME TOTALS	5830	NH TEC	6086	DORMITORIES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	OVERTIME TOTALS	5830	NH TEC	6087	CTR TRAINING - BUSI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	OVERTIME TOTALS	5830	NH TEC	6088	STUDENT CENTER	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	OVERTIME TOTALS	5840	NH TEC	6150	EDUCATION DIVISION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	OVERTIME TOTALS	5840	NH TEC	6152	CTR TRAINING - BUSI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	OVERTIME TOTALS	5840	NH TEC	6962	DAY CARE CENTER	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	OVERTIME TOTALS	5840	NH TEC	6976	TWITCHELL PROPER	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	OVERTIME TOTALS	5840	NH TEC	9063	BERLIN WELLNESS C	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	OVERTIME TOTALS	5850	NH TEC	6023	EDUCATION DIVISION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	OVERTIME TOTALS	5850	NH TEC	6024	CTR TRAINING - BUSI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	OVERTIME TOTALS	5860	NH TEC	6310	EDUCATION DIVISION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	OVERTIME TOTALS	5860	NH TEC	6311	CTR TRAINING - BUSI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	OVERTIME TOTALS	5870	NH TEC	6330	EDUCATION DIVISION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	OVERTIME TOTALS	5870	NH TEC	6331	CTR TRAINING - BUSI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	OVERTIME TOTALS	5870	NH TEC	6332	WELLNESS CENTER	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		58	COMM COLLEGE S	058	COMM	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5800	NH CO	1836	DIRECT CONNECT GF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5800	NH CO	3900	UNIQUE ANNUAL ALL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5800	NH CO	3925	UNIQUE ENDOWMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5800	NH CO	4053	STANDARDIZING TEC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5800	NH CO	4804	NHHEAF-BUILDING W	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5800	NH CO	4808	QM ON-LINE AA DEGF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5800	NH CO	4809	NHHEAF-EARLIEST C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5800	NH CO	4820	CARL PERKINS PASS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5800	NH CO	4828	CARL PERKINS STAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5800	NH CO	4873	COMM SOCIAL SVCS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5800	NH CO	4876	EMET PROGRAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5800	NH CO	4880	NURSING LEVERAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5800	NH CO	4898	EARLY CHILD EDUC S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5800	NH CO	5405	POLICE STANDARDS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5800	NH CO	5441	NHHEAF-FAST TRACK	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5800	NH CO	5963	MATH/SCIENCE PART	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5800	NH CO	5977	MATHEMATICS SCIEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5800	NH CO	6028	MATHEMATICS LEARI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5800	NH CO	6052	FLED ED LOAN PROG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5800	NH CO	6090	TECH LOAN FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5800	NH CO	6166	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5800	NH CO	6300	PSVTE FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5800	NH CO	6340	ADMINISTRATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5800	NH CO	6342	PROJECT RUNNING S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5800	NH CO	6351	GOVERNORS SUCCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5800	NH CO	6750	BOARD OF GOVERNC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5800	NH CO	6881	INFORMATION TECH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5800	NH CO	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5800	NH CO	8063	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5800	NH CO	8260	DORMITORY ACCOUN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5810	NH TEC	4024	HEALTH EDUCATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5810	NH TEC	4825	CARL PERKINS GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5810	NH TEC	4829	TRIO GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5810	NH TEC	4841	TITLE III	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5810	NH TEC	4852	TITLE III GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5810	NH TEC	5325	MANCHESTER CARL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5810	NH TEC	6060	EDUCATION DIVISION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5810	NH TEC	6062	CTR TRAINING - BUSI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5810	NH TEC	6063	SALE OF SAND - GRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5810	NH TEC	6069	BLDG PROJECT REVO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5810	NH TEC	9009	SEOG SCHOLARSHIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5810	NH TEC	9013	ACADEMIC COMPETIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5810	NH TEC	9016	COLLEGE WORK STU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5810	NH TEC	9017	INSTITUTE GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5810	NH TEC	9110	TITLE IV FINANCIAL A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5810	NH TEC	9201	PERKINS LOAN REVO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5820	NH TEC	2378	NH COASTAL MONITC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5820	NH TEC	4051	MCCOURT TRUST SC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5820	NH TEC	4057	NH CDD START HOSF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5820	NH TEC	4058	NHCUC START HOSP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5820	NH TEC	4059	PASS PROM GRANT F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5820	NH TEC	4824	CARL PERKINS PROG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5820	NH TEC	4848	BIO-LINK GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5820	NH TEC	4849	PEASE HUD GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5820	NH TEC	4853	COMMUNITY SVCS W	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5820	NH TEC	4859	NHHEAF NETWORK I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5820	NH TEC	4860	NATIONAL BIO-MANU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5820	NH TEC	4861	CSEMS GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5820	NH TEC	4862	MARKETING EDUCAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5820	NH TEC	4865	NSF - NBC2 GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5820	NH TEC	4866	MONITORING NH FISH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5820	NH TEC	4867	BIO-CONNECT-NH GF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5820	NH TEC	4868	WATERSHED WATCH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5820	NH TEC	5326	STRATHAM CARL PEF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5820	NH TEC	5900	THE DORR FOUNDAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5820	NH TEC	5909	CAREGIVER TRAININ	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5820	NH TEC	6070	EDUCATION DIVISION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5820	NH TEC	6071	CTR TRAINING - BUSI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5820	NH TEC	8664	NH INBRE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5820	NH TEC	9018	SEOG SCHOLARSHIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5820	NH TEC	9019	ACADEMIC COMPETIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5820	NH TEC	9020	COLLEGE WORK STU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5820	NH TEC	9021	INSTITUTE GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5820	NH TEC	9120	TITLE IV FINANCIAL A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5820	NH TEC	9202	PERKINS LOAN REVO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5830	NH TEC	4041	HEALTH ED CENTER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5830	NH TEC	4823	CARL PERKINS PROG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5830	NH TEC	4831	NHTI PICNIC PAVILION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5830	NH TEC	4854	WATER GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5830	NH TEC	4856	TEACHER QUALITY E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5830	NH TEC	4857	TABLET PC INTEGRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5830	NH TEC	4871	IT CAREER PATHWAY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5830	NH TEC	5327	CONCORD CARIL PEF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5830	NH TEC	6080	EDUCATION DIVISION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5830	NH TEC	6081	WELLNESS CENTER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5830	NH TEC	6082	FAMILY - CHILD RESC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5830	NH TEC	6083	BOARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5830	NH TEC	6086	DORMITORIES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5830	NH TEC	6087	CTR TRAINING - BUSI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5830	NH TEC	6088	STUDENT CENTER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5830	NH TEC	8261	STUDENT ACTIVITY C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5830	NH TEC	9022	SEOG SCHOLARSHIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5830	NH TEC	9023	ACADEMIC COMPETIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5830	NH TEC	9028	COLLEGE WORK STU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5830	NH TEC	9029	INSTITUTE GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5830	NH TEC	9130	TITLE IV FINANCIAL A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5830	NH TEC	9203	PERKINS LOAN REVO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5840	NH TEC	1884	NH TALENT TEAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5840	NH TEC	2377	ENTREPRENEURIAL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5840	NH TEC	4807	UNITED WAY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5840	NH TEC	4827	CARL PERKINS GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5840	NH TEC	4832	QUALITY EARLY LEAF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5840	NH TEC	4833	TILLOTSON FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5840	NH TEC	4834	PROJECT IVEHOL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5840	NH TEC	4835	LEADERSHIP NORTH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5840	NH TEC	4836	RESOURCE - REFERF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5840	NH TEC	4837	CONWAY ACADEMIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5840	NH TEC	4838	CONWAY SCIENCE LA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5840	NH TEC	4839	NSF - PROJECT SIMB	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5840	NH TEC	4840	STEM/NH EPSCOR RI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5840	NH TEC	5328	BERLIN CARL PERKIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5840	NH TEC	5960	US DOE FIPSE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5840	NH TEC	6038	EARLY CHILDHOOD D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5840	NH TEC	6150	EDUCATION DIVISION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5840	NH TEC	6152	CTR TRAINING - BUSI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5840	NH TEC	6962	DAY CARE CENTER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5840	NH TEC	6976	TWITCHELL PROPER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5840	NH TEC	8067	CHILDARE R&R FY-10	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5840	NH TEC	8659	NH LAUNCH PAD PRO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5840	NH TEC	9042	SEOG SCHOLARSHIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5840	NH TEC	9043	ACADEMIC COMPETIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5840	NH TEC	9044	COLLEGE WORK STU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5840	NH TEC	9045	INSTITUTE GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5840	NH TEC	9063	BERLIN WELLNESS C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5840	NH TEC	9140	TITLE IV FINANCIAL A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5840	NH TEC	9204	PERKINS LOAN REVO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5850	NH TEC	4042	BOYS & GIRLS CLUB (	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5850	NH TEC	4814	ENERGY SERVICES &	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5850	NH TEC	4821	CARL PERKINS PROG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5850	NH TEC	5329	LACONIA CARL PERK	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5850	NH TEC	5338	USDOE FIPSE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5850	NH TEC	6023	EDUCATION DIVISION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5850	NH TEC	6024	CTR TRAINING - BUSI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5850	NH TEC	8668	EFFICIENCY TRAININ(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5850	NH TEC	9030	SEOG SCHOLARSHIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5850	NH TEC	9031	ACADEMIC COMPETIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5850	NH TEC	9032	COLLEGE WORK STU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5850	NH TEC	9033	INSTITUTE GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5850	NH TEC	9150	TITLE IV FINANCIAL A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5850	NH TEC	9205	PERKINS LOAN REVO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5860	NH TEC	4052	RVCC & CMS CONNE(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5860	NH TEC	4826	CARL PERKINS GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5860	NH TEC	5330	CLAREMONT CARIL P	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5860	NH TEC	6310	EDUCATION DIVISION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5860	NH TEC	6311	CTR TRAINING - BUSI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5860	NH TEC	9034	SEOG SCHOLARSHIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5860	NH TEC	9035	ACADEMIC COMPETIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5860	NH TEC	9036	COLLEGE WORK STU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5860	NH TEC	9037	INSTITUTE GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5860	NH TEC	9160	TITLE IV FINANCIAL A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5860	NH TEC	9206	PERKINS LOAN REVO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5870	NH TEC	4815	COMMUNITIES OF SC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5870	NH TEC	4816	COMMUNITY SERVICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5870	NH TEC	4817	AIRCRFT MAINT CTR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5870	NH TEC	4822	CARL PERKINS PROG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5870	NH TEC	5331	NASHUA CARL PERKI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5870	NH TEC	6330	EDUCATION DIVISION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5870	NH TEC	6331	CTR TRAINING - BUSI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5870	NH TEC	6332	WELLNESS CENTER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5870	NH TEC	9038	SEOG SCHOLARSHIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5870	NH TEC	9039	ACADEMIC COMPETIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5870	NH TEC	9040	COLLEGE WORK STU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5870	NH TEC	9041	INSTITUTE GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5870	NH TEC	9170	TITLE IV FINANCIAL A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5870	NH TEC	9207	PERKINS LOAN REVO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5899	ARRA S	0921	EARLY SUPPORT & S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	9998	ERP GI	9786	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	017	58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS	5860	NH TEC	6313	CLAREMEONT LIBRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		58	COMM COLLEGE S	058	COMM	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5800	NH CO	4053	STANDARDIZING TEC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5800	NH CO	4808	QM ON-LINE AA DEGF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5800	NH CO	4809	NHHEAF-EARLIEST C	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5800	NH CO	4828	CARL PERKINS STAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5800	NH CO	6028	MATHEMATICS LEAR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5800	NH CO	6340	ADMINISTRATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5810	NH TEC	4825	CARL PERKINS GRAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5810	NH TEC	4841	TITLE III	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5810	NH TEC	4852	TITLE III GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5810	NH TEC	6060	EDUCATION DIVISION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5810	NH TEC	6062	CTR TRAINING - BUSI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5810	NH TEC	9009	SEOG SCHOLARSHIP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5810	NH TEC	9013	ACADEMIC COMPETIT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5810	NH TEC	9016	COLLEGE WORK STU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5810	NH TEC	9017	INSTITUTE GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5820	NH TEC	2378	NH COASTAL MONITC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5820	NH TEC	4824	CARL PERKINS PROG	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5820	NH TEC	4865	NSF - NBC2 GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5820	NH TEC	4867	BIO-CONNECT-NH GF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5820	NH TEC	4868	WATERSHED WATCH	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5820	NH TEC	6070	EDUCATION DIVISION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5820	NH TEC	6071	CTR TRAINING - BUSI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5820	NH TEC	9018	SEOG SCHOLARSHIP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5820	NH TEC	9019	ACADEMIC COMPETIT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5820	NH TEC	9020	COLLEGE WORK STU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5820	NH TEC	9021	INSTITUTE GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5830	NH TEC	4823	CARL PERKINS PROG	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5830	NH TEC	6080	EDUCATION DIVISION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5830	NH TEC	6081	WELLNESS CENTER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5830	NH TEC	6082	FAMILY - CHILD RESC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5830	NH TEC	6083	BOARD	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5830	NH TEC	6086	DORMITORIES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5830	NH TEC	6087	CTR TRAINING - BUSI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5830	NH TEC	6088	STUDENT CENTER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5830	NH TEC	9022	SEOG SCHOLARSHIP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5830	NH TEC	9023	ACADEMIC COMPETIT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5830	NH TEC	9028	COLLEGE WORK STU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5830	NH TEC	9029	INSTITUTE GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5840	NH TEC	2377	ENTREPRENEURIAL &	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5840	NH TEC	4827	CARL PERKINS GRAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5840	NH TEC	4834	PROJECT IVEHOL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5840	NH TEC	4835	LEADERSHIP NORTH	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5840	NH TEC	4836	RESOURCE - REFERF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5840	NH TEC	4837	CONWAY ACADEMIC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5840	NH TEC	4838	CONWAY SCIENCE LA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5840	NH TEC	4839	NSF - PROJECT SIMB	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5840	NH TEC	4840	STEM/NH EPSCOR RI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5840	NH TEC	6038	EARLY CHILDHOOD D	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5840	NH TEC	6150	EDUCATION DIVISION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5840	NH TEC	6152	CTR TRAINING - BUSI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5840	NH TEC	6962	DAY CARE CENTER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5840	NH TEC	6976	TWITCHELL PROPER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5840	NH TEC	8067	CHILDARE R&R FY-10	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5840	NH TEC	9042	SEOG SCHOLARSHIP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5840	NH TEC	9043	ACADEMIC COMPETIT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5840	NH TEC	9044	COLLEGE WORK STU	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5840	NH TEC	9045	INSTITUTE GRANT	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5840	NH TEC	9063	BERLIN WELLNESS C	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5850	NH TEC	4821	CARL PERKINS PROG	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5850	NH TEC	5338	USDOE FIPSE	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5850	NH TEC	6023	EDUCATION DIVISION	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5850	NH TEC	6024	CTR TRAINING - BUSI	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5850	NH TEC	9030	SEOG SCHOLARSHIP	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5850	NH TEC	9031	ACADEMIC COMPETIT	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5850	NH TEC	9032	COLLEGE WORK STU	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5850	NH TEC	9033	INSTITUTE GRANT	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5860	NH TEC	4826	CARL PERKINS GRAN	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5860	NH TEC	6310	EDUCATION DIVISION	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5860	NH TEC	6311	CTR TRAINING - BUSI	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5860	NH TEC	9034	SEOG SCHOLARSHIP	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5860	NH TEC	9035	ACADEMIC COMPETIT	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5860	NH TEC	9036	COLLEGE WORK STU	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5860	NH TEC	9037	INSTITUTE GRANT	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5860	NH TEC	9067	NSF/ATE COLLEGE F/	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5870	NH TEC	4815	COMMUNITIES OF SC	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5870	NH TEC	4817	AIRCRFT MAINT CTR	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5870	NH TEC	4822	CARL PERKINS PROG	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5870	NH TEC	6330	EDUCATION DIVISION	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5870	NH TEC	6331	CTR TRAINING - BUSI	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5870	NH TEC	9038	SEOG SCHOLARSHIP	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5870	NH TEC	9039	ACADEMIC COMPETIT	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5870	NH TEC	9040	COLLEGE WORK STU	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CONSULTANTS TO	5870	NH TEC	9041	INSTITUTE GRANT	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017		58	COMM COLLEGE S	058	COMM	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5800	NH CO	0005	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5800	NH CO	3900	UNIQUE ANNUAL ALL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5800	NH CO	3925	UNIQUE ENDOWMEN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5800	NH CO	4053	STANDARDIZING TEC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5800	NH CO	4804	NHHEAF-BUILDING W	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5800	NH CO	4808	QM ON-LINE AA DEGF	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5800	NH CO	4809	NHHEAF-EARLIEST C	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5800	NH CO	4820	CARL PERKINS PASS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5800	NH CO	4828	CARL PERKINS STAT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5800	NH CO	4873	COMM SOCIAL SVCS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5800	NH CO	4876	EMET PROGRAM	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5800	NH CO	4880	NURSING LEVERAGE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5800	NH CO	4898	EARLY CHILD EDUC S	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5800	NH CO	5405	POLICE STANDARDS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5800	NH CO	5441	NHHEAF-FAST TRACK	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5800	NH CO	6028	MATHEMATICS LEARI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5800	NH CO	6052	FLED ED LOAN PROG	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5800	NH CO	6090	TECH LOAN FUND	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5800	NH CO	6166	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5800	NH CO	6300	PSVTE FUND	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5800	NH CO	6340	ADMINISTRATION	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5800	NH CO	6342	PROJECT RUNNING S	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5800	NH CO	6351	GOVERNORS SUCCE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5800	NH CO	6750	BOARD OF GOVERNC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5800	NH CO	6881	INFORMATION TECHN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5800	NH CO	8063	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5800	NH CO	8260	DORMITORY ACCOUN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5810	NH TEC	4024	HEALTH EDUCATION	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5810	NH TEC	4825	CARL PERKINS GRAN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5810	NH TEC	4829	TRIO GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5810	NH TEC	4841	TITLE III	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5810	NH TEC	4852	TITLE III GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5810	NH TEC	5325	MANCHESTER CARL I	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5810	NH TEC	6060	EDUCATION DIVISION	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5810	NH TEC	6062	CTR TRAINING - BUSI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5810	NH TEC	6063	SALE OF SAND - GRA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5810	NH TEC	6069	BLDG PROJECT REVC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5810	NH TEC	9009	SEOG SCHOLARSHIP	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5810	NH TEC	9013	ACADEMIC COMPETIT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5810	NH TEC	9016	COLLEGE WORK STU	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5810	NH TEC	9017	INSTITUTE GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5810	NH TEC	9110	TITLE IV FINANCIAL A	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5810	NH TEC	9201	PERKINS LOAN REVO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5820	NH TEC	2378	NH COASTAL MONITC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5820	NH TEC	4051	MCCOURT TRUST SC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5820	NH TEC	4057	NH CDD START HOSF	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5820	NH TEC	4058	NHCUC START HOSP	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5820	NH TEC	4059	PASS PROM GRANT F	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5820	NH TEC	4824	CARL PERKINS PROG	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5820	NH TEC	4848	BIO-LINK GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5820	NH TEC	4849	PEASE HUD GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5820	NH TEC	4853	COMMUNITY SVCS W	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5820	NH TEC	4859	NHHEAF NETWORK I	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5820	NH TEC	4860	NATIONAL BIO-MANU	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5820	NH TEC	4861	CSEMS GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5820	NH TEC	4862	MARKETING EDUCAT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5820	NH TEC	4865	NSF - NBC2 GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5820	NH TEC	4866	MONITORING NH FISH	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5820	NH TEC	4867	BIO-CONNECT-NH GF	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5820	NH TEC	4868	WATERSHED WATCH	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5820	NH TEC	5326	STRATHAM CARL PEF	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5820	NH TEC	6070	EDUCATION DIVISION	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5820	NH TEC	6071	CTR TRAINING - BUSI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5820	NH TEC	9018	SEOG SCHOLARSHIP	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5820	NH TEC	9019	ACADEMIC COMPETIT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5820	NH TEC	9020	COLLEGE WORK STU	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5820	NH TEC	9021	INSTITUTE GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5820	NH TEC	9068	SPECIAL EDUCATION	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5820	NH TEC	9120	TITLE IV FINANCIAL A	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0

2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5820	NH TEC	9202	PERKINS LOAN REVO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5830	NH TEC	4041	HEALTH ED CENTER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5830	NH TEC	4823	CARL PERKINS PROG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5830	NH TEC	4831	NHTI PICNIC PAVILION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5830	NH TEC	4854	WATER GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5830	NH TEC	4856	TEACHER QUALITY E	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5830	NH TEC	4857	TABLET PC INTEGRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5830	NH TEC	4871	IT CAREER PATHWAY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5830	NH TEC	5327	CONCORD CARIL PER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5830	NH TEC	6080	EDUCATION DIVISION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5830	NH TEC	6081	WELLNESS CENTER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5830	NH TEC	6082	FAMILY - CHILD RESO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5830	NH TEC	6083	BOARD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5830	NH TEC	6086	DORMITORIES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5830	NH TEC	6087	CTR TRAINING - BUSI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5830	NH TEC	6088	STUDENT CENTER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5830	NH TEC	8261	STUDENT ACTIVITY C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5830	NH TEC	9022	SEOG SCHOLARSHIP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5830	NH TEC	9023	ACADEMIC COMPETIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5830	NH TEC	9028	COLLEGE WORK STU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5830	NH TEC	9029	INSTITUTE GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5830	NH TEC	9130	TITLE IV FINANCIAL A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5830	NH TEC	9203	PERKINS LOAN REVO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5840	NH TEC	2377	ENTREPRENEURIAL &	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5840	NH TEC	4807	UNITED WAY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5840	NH TEC	4827	CARL PERKINS GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5840	NH TEC	4832	QUALITY EARLY LEAR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5840	NH TEC	4833	TILLOTSON FUND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5840	NH TEC	4834	PROJECT IVEHOL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5840	NH TEC	4835	LEADERSHIP NORTH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5840	NH TEC	4836	RESOURCE - REFERR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5840	NH TEC	4837	CONWAY ACADEMIC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5840	NH TEC	4838	CONWAY SCIENCE LA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5840	NH TEC	4839	NSF - PROJECT SIMB	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5840	NH TEC	4840	STEM/NH EPSCOR RI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5840	NH TEC	5328	BERLIN CARL PERKIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5840	NH TEC	6038	EARLY CHILDHOOD D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5840	NH TEC	6150	EDUCATION DIVISION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5840	NH TEC	6152	CTR TRAINING - BUSI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5840	NH TEC	6962	DAY CARE CENTER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5840	NH TEC	6976	TWITCHELL PROPER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5840	NH TEC	8067	CHILDARE R&R FY-10	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5840	NH TEC	9042	SEOG SCHOLARSHIP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5840	NH TEC	9043	ACADEMIC COMPETIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5840	NH TEC	9044	COLLEGE WORK STU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5840	NH TEC	9045	INSTITUTE GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5840	NH TEC	9063	BERLIN WELLNESS C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5840	NH TEC	9140	TITLE IV FINANCIAL A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5840	NH TEC	9204	PERKINS LOAN REVO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5850	NH TEC	4042	BOYS & GIRLS CLUB (	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5850	NH TEC	4814	ENERGY SERVICES &	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5850	NH TEC	4821	CARL PERKINS PROG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5850	NH TEC	5329	LACONIA CARL PERK	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5850	NH TEC	5338	USDOE FIPSE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5850	NH TEC	6023	EDUCATION DIVISION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5850	NH TEC	6024	CTR TRAINING - BUSI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5850	NH TEC	9030	SEOG SCHOLARSHIP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5850	NH TEC	9031	ACADEMIC COMPETIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5850	NH TEC	9032	COLLEGE WORK STU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5850	NH TEC	9033	INSTITUTE GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5850	NH TEC	9150	TITLE IV FINANCIAL A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5850	NH TEC	9205	PERKINS LOAN REVO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5860	NH TEC	4052	RVCC & CMS CONNE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5860	NH TEC	4826	CARL PERKINS GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5860	NH TEC	5330	CLAREMONT CARIL P	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5860	NH TEC	6310	EDUCATION DIVISION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5860	NH TEC	6311	CTR TRAINING - BUSI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5860	NH TEC	9034	SEOG SCHOLARSHIP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5860	NH TEC	9035	ACADEMIC COMPETIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5860	NH TEC	9036	COLLEGE WORK STU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5860	NH TEC	9037	INSTITUTE GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5860	NH TEC	9067	NSF/ATE COLLEGE F/	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5860	NH TEC	9160	TITLE IV FINANCIAL A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5860	NH TEC	9206	PERKINS LOAN REVO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5870	NH TEC	4815	COMMUNITIES OF SC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5870	NH TEC	4816	COMMUNITY SERVICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5870	NH TEC	4817	AIRCRFT MAINT CTR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5870	NH TEC	4822	CARL PERKINS PROG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5870	NH TEC	5331	NASHUA CARL PERKI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5870	NH TEC	6330	EDUCATION DIVISION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5870	NH TEC	6331	CTR TRAINING - BUSI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5870	NH TEC	6332	WELLNESS CENTER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5870	NH TEC	9038	SEOG SCHOLARSHIP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5870	NH TEC	9039	ACADEMIC COMPETIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5870	NH TEC	9040	COLLEGE WORK STU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5870	NH TEC	9041	INSTITUTE GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5870	NH TEC	9170	TITLE IV FINANCIAL A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5870	NH TEC	9207	PERKINS LOAN REVO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5899	ARRA S	0921	EARLY SUPPORT & S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	9998	ERP GI	9786	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	017	58	COMM COLLEGE S	058	COMM	CURRENT EXPENS	5860	NH TEC	6313	CLAREMEONT LIBRAR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		58	COMM COLLEGE S	058	COMM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	1836	DIRECT CONNECT GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	3900	UNIQUE ANNUAL ALL	107	SCHC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	3900	UNIQUE ANNUAL ALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	3925	UNIQUE ENDOWMEN	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	3925	UNIQUE ENDOWMEN	107	SCHC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	3925	UNIQUE ENDOWMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4053	STANDARDIZING TEC	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4053	STANDARDIZING TEC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4053	STANDARDIZING TEC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4053	STANDARDIZING TEC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4053	STANDARDIZING TEC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4053	STANDARDIZING TEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4808	QM ON-LINE AA DEGF	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4808	QM ON-LINE AA DEGF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4808	QM ON-LINE AA DEGF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4808	QM ON-LINE AA DEGF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4808	QM ON-LINE AA DEGF	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4808	QM ON-LINE AA DEGF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4808	QM ON-LINE AA DEGF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4808	QM ON-LINE AA DEGF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4809	NHHEAF-EARLIEST C	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4809	NHHEAF-EARLIEST C	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4809	NHHEAF-EARLIEST C	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4809	NHHEAF-EARLIEST C	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4809	NHHEAF-EARLIEST C	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4809	NHHEAF-EARLIEST C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4820	CARL PERKINS PASS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4820	CARL PERKINS PASS	571	PASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4820	CARL PERKINS PASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4828	CARL PERKINS STAT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4828	CARL PERKINS STAT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4828	CARL PERKINS STAT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4828	CARL PERKINS STAT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4828	CARL PERKINS STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4873	COMM SOCIAL SVCS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4873	COMM SOCIAL SVCS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4873	COMM SOCIAL SVCS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4873	COMM SOCIAL SVCS	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4873	COMM SOCIAL SVCS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4876	EMET PROGRAM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4876	EMET PROGRAM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4876	EMET PROGRAM	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4880	NURSING LEVERAGE	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4880	NURSING LEVERAGE	571	PASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4880	NURSING LEVERAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4898	EARLY CHILD EDUC S	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4898	EARLY CHILD EDUC S	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4898	EARLY CHILD EDUC S	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4898	EARLY CHILD EDUC S	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	4898	EARLY CHILD EDUC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	5405	POLICE STANDARDS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	5405	POLICE STANDARDS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	5405	POLICE STANDARDS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	5405	POLICE STANDARDS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	5405	POLICE STANDARDS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	5931	COLLEGE SYSTEM OF	635	CCSN	3,541,667	3,647,917	103%	3,647,917	100%	38,958,333	40,127,083	103%	40,127,083	100%	43,775,000
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	5931	COLLEGE SYSTEM OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	5932	WHITE MOUNTAINS C	635	CCSN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	5932	WHITE MOUNTAINS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	5933	RIVER VALLEY CC	635	CCSN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	5933	RIVER VALLEY CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	5934	NHTI - CONCORD	635	CCSN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	5934	NHTI - CONCORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	5935	LAKES REGION CC	635	CCSN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	5935	LAKES REGION CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	5936	MANCHESTER CC	635	CCSN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	5936	MANCHESTER CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	5937	NASHUA CC	635	CCSN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	5937	NASHUA CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	5938	GREAT BAY CC	635	CCSN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	5938	GREAT BAY CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	5963	MATH/SCIENCE PART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	5977	MATHEMATICS SCIEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6028	MATHEMATICS LEARI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6028	MATHEMATICS LEARI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6028	MATHEMATICS LEARI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6028	MATHEMATICS LEARI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6028	MATHEMATICS LEARI	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6028	MATHEMATICS LEARI	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6028	MATHEMATICS LEARI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6090	TECH LOAN FUND	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6090	TECH LOAN FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6166	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6166	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6300	PSVTE FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6342	PROJECT RUNNING S	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6342	PROJECT RUNNING S	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6342	PROJECT RUNNING S	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6342	PROJECT RUNNING S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6351	GOVERNORS SUCCE	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6351	GOVERNORS SUCCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6750	BOARD OF GOVERNO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6750	BOARD OF GOVERNO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6750	BOARD OF GOVERNO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6750	BOARD OF GOVERNO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	6881	INFORMATION TECHN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	8063	WORKERS COMPENS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	8063	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	1,341	3,775	281%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	8063	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	8260	DORMITORY ACCOUN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	8260	DORMITORY ACCOUN	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5800	NH CO	8260	DORMITORY ACCOUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4024	HEALTH EDUCATION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4024	HEALTH EDUCATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4024	HEALTH EDUCATION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4024	HEALTH EDUCATION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4024	HEALTH EDUCATION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4024	HEALTH EDUCATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4024	HEALTH EDUCATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4024	HEALTH EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRAN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRAN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRAN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRAN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRAN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRAN	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRAN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRAN	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRAN	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	615	COMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4841	TITLE III	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4841	TITLE III	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4841	TITLE III	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4841	TITLE III	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4841	TITLE III	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4841	TITLE III	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4841	TITLE III	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4841	TITLE III	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4852	TITLE III GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4852	TITLE III GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4852	TITLE III GRANT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4852	TITLE III GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4852	TITLE III GRANT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4852	TITLE III GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4852	TITLE III GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4852	TITLE III GRANT	614	DATA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	4852	TITLE III GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	5325	MANCHESTER CARL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	5325	MANCHESTER CARL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	5325	MANCHESTER CARL	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	5325	MANCHESTER CARL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	5325	MANCHESTER CARL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	5325	MANCHESTER CARL	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	5325	MANCHESTER CARL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6062	CTR TRAINING - BUSI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6062	CTR TRAINING - BUSI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6062	CTR TRAINING - BUSI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6062	CTR TRAINING - BUSI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6062	CTR TRAINING - BUSI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6062	CTR TRAINING - BUSI	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%

2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6062	CTR TRAINING - BUSI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6062	CTR TRAINING - BUSI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6062	CTR TRAINING - BUSI	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6062	CTR TRAINING - BUSI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6062	CTR TRAINING - BUSI	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6062	CTR TRAINING - BUSI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6062	CTR TRAINING - BUSI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6062	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6063	SALE OF SAND - GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6069	BLDG PROJECT REVO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6069	BLDG PROJECT REVO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6069	BLDG PROJECT REVO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	6069	BLDG PROJECT REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9009	SEOG SCHOLARSHIP	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9009	SEOG SCHOLARSHIP	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9009	SEOG SCHOLARSHIP	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9009	SEOG SCHOLARSHIP	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9009	SEOG SCHOLARSHIP	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9009	SEOG SCHOLARSHIP	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9009	SEOG SCHOLARSHIP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9009	SEOG SCHOLARSHIP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9009	SEOG SCHOLARSHIP	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9009	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9013	ACADEMIC COMPETIT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9013	ACADEMIC COMPETIT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9013	ACADEMIC COMPETIT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9013	ACADEMIC COMPETIT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9013	ACADEMIC COMPETIT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9013	ACADEMIC COMPETIT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9013	ACADEMIC COMPETIT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9013	ACADEMIC COMPETIT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9013	ACADEMIC COMPETIT	620	ACG (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9013	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9016	COLLEGE WORK STU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9016	COLLEGE WORK STU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9016	COLLEGE WORK STU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9016	COLLEGE WORK STU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9016	COLLEGE WORK STU	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9016	COLLEGE WORK STU	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9016	COLLEGE WORK STU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9016	COLLEGE WORK STU	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9016	COLLEGE WORK STU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9016	COLLEGE WORK STU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9016	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9017	INSTITUTE GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9017	INSTITUTE GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9017	INSTITUTE GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9017	INSTITUTE GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9017	INSTITUTE GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9017	INSTITUTE GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9017	INSTITUTE GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9017	INSTITUTE GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9017	INSTITUTE GRANT	622	INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9017	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9110	TITLE IV FINANCIAL A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9110	TITLE IV FINANCIAL A	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9110	TITLE IV FINANCIAL A	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9110	TITLE IV FINANCIAL A	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9110	TITLE IV FINANCIAL A	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9110	TITLE IV FINANCIAL A	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9110	TITLE IV FINANCIAL A	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9110	TITLE IV FINANCIAL A	620	ACG (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9110	TITLE IV FINANCIAL A	621	PERK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9110	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9201	PERKINS LOAN REVO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9201	PERKINS LOAN REVO	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9201	PERKINS LOAN REVO	076	LCHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9201	PERKINS LOAN REVO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9201	PERKINS LOAN REVO	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9201	PERKINS LOAN REVO	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5810	NH TEC	9201	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	2378	NH COASTAL MONITO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	2378	NH COASTAL MONITO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	2378	NH COASTAL MONITO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	2378	NH COASTAL MONITO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4051	MCCOURT TRUST SC	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4051	MCCOURT TRUST SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4057	NH CDD START HOSP	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4057	NH CDD START HOSP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4057	NH CDD START HOSP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4058	NHCUC START HOSP	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4059	PASS PROM GRANT F	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4824	CARL PERKINS PROG	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4824	CARL PERKINS PROG	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4824	CARL PERKINS PROG	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4824	CARL PERKINS PROG	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4824	CARL PERKINS PROG	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4824	CARL PERKINS PROG	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4824	CARL PERKINS PROG	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4824	CARL PERKINS PROG	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4824	CARL PERKINS PROG	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4824	CARL PERKINS PROG	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4824	CARL PERKINS PROG	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4824	CARL PERKINS PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4848	BIO-LINK GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4848	BIO-LINK GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4848	BIO-LINK GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4848	BIO-LINK GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4849	PEASE HUD GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4849	PEASE HUD GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4849	PEASE HUD GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4849	PEASE HUD GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4853	COMMUNITY SVCS W	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4853	COMMUNITY SVCS W	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4853	COMMUNITY SVCS W	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4853	COMMUNITY SVCS W	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4853	COMMUNITY SVCS W	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4861	CSEMS GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4861	CSEMS GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4861	CSEMS GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4861	CSEMS GRANT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4861	CSEMS GRANT	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4861	CSEMS GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4865	NSF - NBC2 GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4865	NSF - NBC2 GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4865	NSF - NBC2 GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4865	NSF - NBC2 GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4865	NSF - NBC2 GRANT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4865	NSF - NBC2 GRANT	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4865	NSF - NBC2 GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4865	NSF - NBC2 GRANT	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4865	NSF - NBC2 GRANT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4865	NSF - NBC2 GRANT	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4865	NSF - NBC2 GRANT	615	COMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4865	NSF - NBC2 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4866	MONITORING NH FISH	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4867	BIO-CONNECT-NH GF	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4867	BIO-CONNECT-NH GF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4867	BIO-CONNECT-NH GF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4867	BIO-CONNECT-NH GF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4867	BIO-CONNECT-NH GF	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4867	BIO-CONNECT-NH GF	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4867	BIO-CONNECT-NH GF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4867	BIO-CONNECT-NH GF	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4867	BIO-CONNECT-NH GF	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4867	BIO-CONNECT-NH GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4868	WATERSHED WATCH	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4868	WATERSHED WATCH	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4868	WATERSHED WATCH	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	4868	WATERSHED WATCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	5326	STRATHAM CARL PER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	5326	STRATHAM CARL PER	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	5326	STRATHAM CARL PER	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	5326	STRATHAM CARL PER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	5326	STRATHAM CARL PER	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	5326	STRATHAM CARL PER	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	5326	STRATHAM CARL PER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	5900	THE DORR FOUNDAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	5909	CAREGIVER TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6071	CTR TRAINING - BUSI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6071	CTR TRAINING - BUSI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6071	CTR TRAINING - BUSI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6071	CTR TRAINING - BUSI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6071	CTR TRAINING - BUSI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6071	CTR TRAINING - BUSI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6071	CTR TRAINING - BUSI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6071	CTR TRAINING - BUSI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6071	CTR TRAINING - BUSI	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6071	CTR TRAINING - BUSI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6071	CTR TRAINING - BUSI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6071	CTR TRAINING - BUSI	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6071	CTR TRAINING - BUSI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6071	CTR TRAINING - BUSI	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6071	CTR TRAINING - BUSI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6071	CTR TRAINING - BUSI	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	6071	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	8664	NH INBRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9018	SEOG SCHOLARSHIP	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9018	SEOG SCHOLARSHIP	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9018	SEOG SCHOLARSHIP	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9018	SEOG SCHOLARSHIP	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9018	SEOG SCHOLARSHIP	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9018	SEOG SCHOLARSHIP	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9018	SEOG SCHOLARSHIP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9018	SEOG SCHOLARSHIP	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9018	SEOG SCHOLARSHIP	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9018	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9019	ACADEMIC COMPETIT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9019	ACADEMIC COMPETIT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9019	ACADEMIC COMPETIT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9019	ACADEMIC COMPETIT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9019	ACADEMIC COMPETIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9019	ACADEMIC COMPETIT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9019	ACADEMIC COMPETIT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9019	ACADEMIC COMPETIT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9019	ACADEMIC COMPETIT	620	ACG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9019	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9020	COLLEGE WORK STU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9020	COLLEGE WORK STU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9020	COLLEGE WORK STU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9020	COLLEGE WORK STU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9020	COLLEGE WORK STU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9020	COLLEGE WORK STU	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9020	COLLEGE WORK STU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9020	COLLEGE WORK STU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9020	COLLEGE WORK STU	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9020	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9021	INSTITUTE GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9021	INSTITUTE GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9021	INSTITUTE GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9021	INSTITUTE GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9021	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9021	INSTITUTE GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9021	INSTITUTE GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9021	INSTITUTE GRANT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9021	INSTITUTE GRANT	622	INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9021	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9068	SPECIAL EDUCATION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9068	SPECIAL EDUCATION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9068	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9120	TITLE IV FINANCIAL A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9120	TITLE IV FINANCIAL A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9120	TITLE IV FINANCIAL A	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9120	TITLE IV FINANCIAL A	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9120	TITLE IV FINANCIAL A	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9120	TITLE IV FINANCIAL A	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9120	TITLE IV FINANCIAL A	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9120	TITLE IV FINANCIAL A	620	ACG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9120	TITLE IV FINANCIAL A	621	PERK	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9120	TITLE IV FINANCIAL A	622	INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9120	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9202	PERKINS LOAN REVO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9202	PERKINS LOAN REVO	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9202	PERKINS LOAN REVO	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9202	PERKINS LOAN REVO	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5820	NH TEC	9202	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	4041	HEALTH ED CENTER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	4041	HEALTH ED CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	4823	CARL PERKINS PROG	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	4823	CARL PERKINS PROG	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	4823	CARL PERKINS PROG	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	4823	CARL PERKINS PROG	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	4823	CARL PERKINS PROG	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	4823	CARL PERKINS PROG	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	4823	CARL PERKINS PROG	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	4823	CARL PERKINS PROG	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	4823	CARL PERKINS PROG	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	4823	CARL PERKINS PROG	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	4823	CARL PERKINS PROG	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	4823	CARL PERKINS PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	4831	NHTI PICNIC PAVILION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	4831	NHTI PICNIC PAVILION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	4831	NHTI PICNIC PAVILION	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	4831	NHTI PICNIC PAVILION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	4854	WATER GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	4854	WATER GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	4854	WATER GRANT	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	4854	WATER GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	4871	IT CAREER PATHWAY	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	5327	CONCORD CARIL PEF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	5327	CONCORD CARIL PEF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	5327	CONCORD CARIL PEF	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	5327	CONCORD CARIL PEF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	5327	CONCORD CARIL PEF	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	5327	CONCORD CARIL PEF	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	5327	CONCORD CARIL PEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RESC	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RESC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RESC	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RESC	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RESC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RESC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RESC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RESC	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RESC	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RESC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RESC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RESC	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RESC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RESC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RESC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6083	BOARD	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6083	BOARD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6083	BOARD	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6083	BOARD	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6083	BOARD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6083	BOARD	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6083	BOARD	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6083	BOARD	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6083	BOARD	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6083	BOARD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6083	BOARD	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6083	BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6086	DORMITORIES	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6086	DORMITORIES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6086	DORMITORIES	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6086	DORMITORIES	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6086	DORMITORIES	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6086	DORMITORIES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6086	DORMITORIES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6086	DORMITORIES	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6086	DORMITORIES	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6086	DORMITORIES	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6086	DORMITORIES	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6086	DORMITORIES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6086	DORMITORIES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6086	DORMITORIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6087	CTR TRAINING - BUSI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6087	CTR TRAINING - BUSI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6087	CTR TRAINING - BUSI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6087	CTR TRAINING - BUSI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6087	CTR TRAINING - BUSI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6087	CTR TRAINING - BUSI	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6087	CTR TRAINING - BUSI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6087	CTR TRAINING - BUSI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6087	CTR TRAINING - BUSI	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6087	CTR TRAINING - BUSI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6087	CTR TRAINING - BUSI	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6087	CTR TRAINING - BUSI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6087	CTR TRAINING - BUSI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6087	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6088	STUDENT CENTER	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6088	STUDENT CENTER	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6088	STUDENT CENTER	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6088	STUDENT CENTER	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6088	STUDENT CENTER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6088	STUDENT CENTER	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6088	STUDENT CENTER	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6088	STUDENT CENTER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6088	STUDENT CENTER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6088	STUDENT CENTER	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	6088	STUDENT CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	8261	STUDENT ACTIVITY C	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	8261	STUDENT ACTIVITY C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9022	SEOG SCHOLARSHIP	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9022	SEOG SCHOLARSHIP	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9022	SEOG SCHOLARSHIP	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9022	SEOG SCHOLARSHIP	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9022	SEOG SCHOLARSHIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9022	SEOG SCHOLARSHIP	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9022	SEOG SCHOLARSHIP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9022	SEOG SCHOLARSHIP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9022	SEOG SCHOLARSHIP	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9022	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9023	ACADEMIC COMPETIT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9023	ACADEMIC COMPETIT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9023	ACADEMIC COMPETIT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9023	ACADEMIC COMPETIT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9023	ACADEMIC COMPETIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9023	ACADEMIC COMPETIT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%

2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9023	ACADEMIC COMPETIT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9023	ACADEMIC COMPETIT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9023	ACADEMIC COMPETIT	620	ACG (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9023	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9028	COLLEGE WORK STU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9028	COLLEGE WORK STU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9028	COLLEGE WORK STU	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9028	COLLEGE WORK STU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9028	COLLEGE WORK STU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9028	COLLEGE WORK STU	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9028	COLLEGE WORK STU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9028	COLLEGE WORK STU	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9028	COLLEGE WORK STU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9028	COLLEGE WORK STU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9028	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9029	INSTITUTE GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9029	INSTITUTE GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9029	INSTITUTE GRANT	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9029	INSTITUTE GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9029	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9029	INSTITUTE GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9029	INSTITUTE GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9029	INSTITUTE GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9029	INSTITUTE GRANT	622	INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9029	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9130	TITLE IV FINANCIAL A	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9130	TITLE IV FINANCIAL A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9130	TITLE IV FINANCIAL A	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9130	TITLE IV FINANCIAL A	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9130	TITLE IV FINANCIAL A	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9130	TITLE IV FINANCIAL A	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9130	TITLE IV FINANCIAL A	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9130	TITLE IV FINANCIAL A	620	ACG (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9130	TITLE IV FINANCIAL A	621	PERK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9130	TITLE IV FINANCIAL A	622	INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9130	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9203	PERKINS LOAN REVO	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9203	PERKINS LOAN REVO	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9203	PERKINS LOAN REVO	076	LCHIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9203	PERKINS LOAN REVO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9203	PERKINS LOAN REVO	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9203	PERKINS LOAN REVO	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5830	NH TEC	9203	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	1884	NH TALENT TEAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	2377	ENTREPRENEURIAL 8	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	2377	ENTREPRENEURIAL 8	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	2377	ENTREPRENEURIAL 8	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	2377	ENTREPRENEURIAL 8	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	2377	ENTREPRENEURIAL 8	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	2377	ENTREPRENEURIAL 8	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	2377	ENTREPRENEURIAL 8	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	2377	ENTREPRENEURIAL 8	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4807	UNITED WAY	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4807	UNITED WAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRAN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRAN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRAN	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRAN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRAN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRAN	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRAN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRAN	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRAN	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4832	QUALITY EARLY LEAF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4833	TILLOTSON FUND	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4833	TILLOTSON FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4834	PROJECT IVEHOL	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4834	PROJECT IVEHOL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4834	PROJECT IVEHOL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4834	PROJECT IVEHOL	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4834	PROJECT IVEHOL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4834	PROJECT IVEHOL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4834	PROJECT IVEHOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4835	LEADERSHIP NORTH	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4835	LEADERSHIP NORTH	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4835	LEADERSHIP NORTH	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4835	LEADERSHIP NORTH	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4835	LEADERSHIP NORTH	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4835	LEADERSHIP NORTH	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4835	LEADERSHIP NORTH	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4835	LEADERSHIP NORTH	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4835	LEADERSHIP NORTH	615	COMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4835	LEADERSHIP NORTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4836	RESOURCE - REFERF	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4836	RESOURCE - REFERF	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4836	RESOURCE - REFERF	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4836	RESOURCE - REFERF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4836	RESOURCE - REFERF	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4836	RESOURCE - REFERF	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4836	RESOURCE - REFERF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4836	RESOURCE - REFERF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4836	RESOURCE - REFERF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4837	CONWAY ACADEMIC	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4837	CONWAY ACADEMIC	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4837	CONWAY ACADEMIC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4837	CONWAY ACADEMIC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4837	CONWAY ACADEMIC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4837	CONWAY ACADEMIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4838	CONWAY SCIENCE LA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4838	CONWAY SCIENCE LA	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4838	CONWAY SCIENCE LA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4838	CONWAY SCIENCE LA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4838	CONWAY SCIENCE LA	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4838	CONWAY SCIENCE LA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4838	CONWAY SCIENCE LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4839	NSF - PROJECT SIMB	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4839	NSF - PROJECT SIMB	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4839	NSF - PROJECT SIMB	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4839	NSF - PROJECT SIMB	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4839	NSF - PROJECT SIMB	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4839	NSF - PROJECT SIMB	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4839	NSF - PROJECT SIMB	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4839	NSF - PROJECT SIMB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4840	STEM/NH EPSCOR RI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4840	STEM/NH EPSCOR RI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4840	STEM/NH EPSCOR RI	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	4840	STEM/NH EPSCOR RI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	5328	BERLIN CARL PERKIN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	5328	BERLIN CARL PERKIN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	5328	BERLIN CARL PERKIN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	5328	BERLIN CARL PERKIN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	5328	BERLIN CARL PERKIN	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	5328	BERLIN CARL PERKIN	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	5328	BERLIN CARL PERKIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	5339	COMMERCIAL DRIVEF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	5339	COMMERCIAL DRIVEF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	5339	COMMERCIAL DRIVEF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	5339	COMMERCIAL DRIVEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	5960	US DOE FIPSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6038	EARLY CHILDHOOD D	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6038	EARLY CHILDHOOD D	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6038	EARLY CHILDHOOD D	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6038	EARLY CHILDHOOD D	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6038	EARLY CHILDHOOD D	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6038	EARLY CHILDHOOD D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUSI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUSI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUSI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUSI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUSI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUSI	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUSI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUSI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUSI	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUSI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUSI	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUSI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUSI	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6962	DAY CARE CENTER	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6962	DAY CARE CENTER	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6962	DAY CARE CENTER	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6962	DAY CARE CENTER	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6962	DAY CARE CENTER	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6962	DAY CARE CENTER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6962	DAY CARE CENTER	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6962	DAY CARE CENTER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6962	DAY CARE CENTER	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6962	DAY CARE CENTER	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6962	DAY CARE CENTER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6962	DAY CARE CENTER	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6962	DAY CARE CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6976	TWITCHELL PROPER	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6976	TWITCHELL PROPER	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6976	TWITCHELL PROPER	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6976	TWITCHELL PROPER	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6976	TWITCHELL PROPER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6976	TWITCHELL PROPER	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6976	TWITCHELL PROPER	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6976	TWITCHELL PROPER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6976	TWITCHELL PROPER	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6976	TWITCHELL PROPER	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6976	TWITCHELL PROPER	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6976	TWITCHELL PROPER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6976	TWITCHELL PROPER	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	6976	TWITCHELL PROPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	8067	CHILDARE R&R FY-10	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	8067	CHILDARE R&R FY-10	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	8067	CHILDARE R&R FY-10	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	8067	CHILDARE R&R FY-10	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	8067	CHILDARE R&R FY-10	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	8067	CHILDARE R&R FY-10	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	8067	CHILDARE R&R FY-10	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	8067	CHILDARE R&R FY-10	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	8067	CHILDARE R&R FY-10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	8659	NH LAUNCH PAD PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9042	SEOG SCHOLARSHIP	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9042	SEOG SCHOLARSHIP	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9042	SEOG SCHOLARSHIP	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9042	SEOG SCHOLARSHIP	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9042	SEOG SCHOLARSHIP	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9042	SEOG SCHOLARSHIP	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9042	SEOG SCHOLARSHIP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9042	SEOG SCHOLARSHIP	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9042	SEOG SCHOLARSHIP	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9042	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9043	ACADEMIC COMPETIT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9043	ACADEMIC COMPETIT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9043	ACADEMIC COMPETIT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9043	ACADEMIC COMPETIT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9043	ACADEMIC COMPETIT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9043	ACADEMIC COMPETIT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9043	ACADEMIC COMPETIT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9043	ACADEMIC COMPETIT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9043	ACADEMIC COMPETIT	620	ACG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9043	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9044	COLLEGE WORK STU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9044	COLLEGE WORK STU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9044	COLLEGE WORK STU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9044	COLLEGE WORK STU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9044	COLLEGE WORK STU	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9044	COLLEGE WORK STU	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9044	COLLEGE WORK STU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9044	COLLEGE WORK STU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9044	COLLEGE WORK STU	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9044	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9045	INSTITUTE GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9045	INSTITUTE GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9045	INSTITUTE GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9045	INSTITUTE GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9045	INSTITUTE GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9045	INSTITUTE GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9045	INSTITUTE GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9045	INSTITUTE GRANT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9045	INSTITUTE GRANT	622	INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9045	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9063	BERLIN WELLNESS C	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9063	BERLIN WELLNESS C	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9063	BERLIN WELLNESS C	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9063	BERLIN WELLNESS C	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9063	BERLIN WELLNESS C	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9063	BERLIN WELLNESS C	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9063	BERLIN WELLNESS C	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9063	BERLIN WELLNESS C	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9063	BERLIN WELLNESS C	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9063	BERLIN WELLNESS C	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9063	BERLIN WELLNESS C	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9063	BERLIN WELLNESS C	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9063	BERLIN WELLNESS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9140	TITLE IV FINANCIAL A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9140	TITLE IV FINANCIAL A	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9140	TITLE IV FINANCIAL A	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9140	TITLE IV FINANCIAL A	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9140	TITLE IV FINANCIAL A	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9140	TITLE IV FINANCIAL A	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9140	TITLE IV FINANCIAL A	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9140	TITLE IV FINANCIAL A	620	ACG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9140	TITLE IV FINANCIAL A	621	PERK	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9140	TITLE IV FINANCIAL A	622	INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9140	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9204	PERKINS LOAN REVO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9204	PERKINS LOAN REVO	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9204	PERKINS LOAN REVO	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9204	PERKINS LOAN REVO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9204	PERKINS LOAN REVO	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9204	PERKINS LOAN REVO	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5840	NH TEC	9204	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	4042	BOYS & GIRLS CLUB (	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	4042	BOYS & GIRLS CLUB (	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	4814	ENERGY SERVICES &	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PROG	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PROG	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PROG	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PROG	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PROG	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PROG	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PROG	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PROG	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PROG	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PROG	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PROG	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	5329	LACONIA CARL PERK	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	5329	LACONIA CARL PERK	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	5329	LACONIA CARL PERK	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	5329	LACONIA CARL PERK	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	5329	LACONIA CARL PERK	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	5329	LACONIA CARL PERK	107	SCHC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	5329	LACONIA CARL PERK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	5338	USDOE FIPSE	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	5338	USDOE FIPSE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	5338	USDOE FIPSE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	5338	USDOE FIPSE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	5338	USDOE FIPSE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	5338	USDOE FIPSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUSI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUSI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUSI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUSI	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUSI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUSI	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUSI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUSI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUSI	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUSI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUSI	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUSI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUSI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	8668	EFFICIENCY TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9030	SEOG SCHOLARSHIP	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9030	SEOG SCHOLARSHIP	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9030	SEOG SCHOLARSHIP	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9030	SEOG SCHOLARSHIP	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9030	SEOG SCHOLARSHIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9030	SEOG SCHOLARSHIP	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9030	SEOG SCHOLARSHIP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9030	SEOG SCHOLARSHIP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9030	SEOG SCHOLARSHIP	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9030	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9031	ACADEMIC COMPETIT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9031	ACADEMIC COMPETIT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9031	ACADEMIC COMPETIT	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9031	ACADEMIC COMPETIT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9031	ACADEMIC COMPETIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9031	ACADEMIC COMPETIT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9031	ACADEMIC COMPETIT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9031	ACADEMIC COMPETIT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9031	ACADEMIC COMPETIT	620	ACG (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9031	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9032	COLLEGE WORK STU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9032	COLLEGE WORK STU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9032	COLLEGE WORK STU	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9032	COLLEGE WORK STU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9032	COLLEGE WORK STU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9032	COLLEGE WORK STU	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9032	COLLEGE WORK STU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9032	COLLEGE WORK STU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9032	COLLEGE WORK STU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9032	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9033	INSTITUTE GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9033	INSTITUTE GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9033	INSTITUTE GRANT	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9033	INSTITUTE GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9033	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9033	INSTITUTE GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9033	INSTITUTE GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9033	INSTITUTE GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9033	INSTITUTE GRANT	622	INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9033	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9150	TITLE IV FINANCIAL A	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9150	TITLE IV FINANCIAL A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9150	TITLE IV FINANCIAL A	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9150	TITLE IV FINANCIAL A	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9150	TITLE IV FINANCIAL A	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9150	TITLE IV FINANCIAL A	107	SCHC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9150	TITLE IV FINANCIAL A	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9150	TITLE IV FINANCIAL A	620	ACG (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9150	TITLE IV FINANCIAL A	621	PERK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9150	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9205	PERKINS LOAN REVO	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9205	PERKINS LOAN REVO	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9205	PERKINS LOAN REVO	076	LCHIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9205	PERKINS LOAN REVO	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9205	PERKINS LOAN REVO	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5850	NH TEC	9205	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	4052	RVCC & CMS CONNE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	4826	CARL PERKINS GRAN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	4826	CARL PERKINS GRAN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	4826	CARL PERKINS GRAN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	4826	CARL PERKINS GRAN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	4826	CARL PERKINS GRAN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	4826	CARL PERKINS GRAN	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	4826	CARL PERKINS GRAN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	4826	CARL PERKINS GRAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	4826	CARL PERKINS GRAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	4826	CARL PERKINS GRAN	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	4826	CARL PERKINS GRAN	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	4826	CARL PERKINS GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	5330	CLAREMONT CARIL P	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	5330	CLAREMONT CARIL P	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	5330	CLAREMONT CARIL P	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	5330	CLAREMONT CARIL P	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	5330	CLAREMONT CARIL P	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	5330	CLAREMONT CARIL P	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	5330	CLAREMONT CARIL P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUSI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUSI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUSI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUSI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUSI	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUSI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUSI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUSI	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUSI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUSI	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUSI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUSI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9034	SEOG SCHOLARSHIP	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9034	SEOG SCHOLARSHIP	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9034	SEOG SCHOLARSHIP	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9034	SEOG SCHOLARSHIP	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9034	SEOG SCHOLARSHIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9034	SEOG SCHOLARSHIP	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9034	SEOG SCHOLARSHIP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9034	SEOG SCHOLARSHIP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9034	SEOG SCHOLARSHIP	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9034	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9035	ACADEMIC COMPETIT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9035	ACADEMIC COMPETIT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9035	ACADEMIC COMPETIT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9035	ACADEMIC COMPETIT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9035	ACADEMIC COMPETIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9035	ACADEMIC COMPETIT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9035	ACADEMIC COMPETIT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9035	ACADEMIC COMPETIT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9035	ACADEMIC COMPETIT	620	ACG (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9035	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9036	COLLEGE WORK STU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9036	COLLEGE WORK STU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9036	COLLEGE WORK STU	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9036	COLLEGE WORK STU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9036	COLLEGE WORK STU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9036	COLLEGE WORK STU	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9036	COLLEGE WORK STU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9036	COLLEGE WORK STU	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9036	COLLEGE WORK STU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9036	COLLEGE WORK STU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9036	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9037	INSTITUTE GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9037	INSTITUTE GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9037	INSTITUTE GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9037	INSTITUTE GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9037	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9037	INSTITUTE GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9037	INSTITUTE GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9037	INSTITUTE GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9037	INSTITUTE GRANT	622	INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9037	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9067	NSF/ATE COLLEGE FA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9067	NSF/ATE COLLEGE FA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9067	NSF/ATE COLLEGE F/	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9067	NSF/ATE COLLEGE F/	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9067	NSF/ATE COLLEGE F/	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9067	NSF/ATE COLLEGE F/	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9067	NSF/ATE COLLEGE F/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9160	TITLE IV FINANCIAL A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9160	TITLE IV FINANCIAL A	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9160	TITLE IV FINANCIAL A	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9160	TITLE IV FINANCIAL A	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9160	TITLE IV FINANCIAL A	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9160	TITLE IV FINANCIAL A	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9160	TITLE IV FINANCIAL A	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9160	TITLE IV FINANCIAL A	620	ACG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9160	TITLE IV FINANCIAL A	621	PERK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9160	TITLE IV FINANCIAL A	622	INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9160	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9206	PERKINS LOAN REVO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9206	PERKINS LOAN REVO	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9206	PERKINS LOAN REVO	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9206	PERKINS LOAN REVO	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5860	NH TEC	9206	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	4815	COMMUNITIES OF SC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	4815	COMMUNITIES OF SC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	4815	COMMUNITIES OF SC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	4815	COMMUNITIES OF SC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	4815	COMMUNITIES OF SC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	4815	COMMUNITIES OF SC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	4815	COMMUNITIES OF SC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	4815	COMMUNITIES OF SC	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	4815	COMMUNITIES OF SC	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	4815	COMMUNITIES OF SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	4817	AIRCRFT MAINT CTR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PROG	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PROG	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PROG	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PROG	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PROG	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PROG	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PROG	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PROG	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PROG	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PROG	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PROG	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	5331	NASHUA CARL PERKI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	5331	NASHUA CARL PERKI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	5331	NASHUA CARL PERKI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	5331	NASHUA CARL PERKI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	5331	NASHUA CARL PERKI	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	5331	NASHUA CARL PERKI	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	5331	NASHUA CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSI	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSI	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSI	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSI	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6332	WELLNESS CENTER	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6332	WELLNESS CENTER	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6332	WELLNESS CENTER	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6332	WELLNESS CENTER	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6332	WELLNESS CENTER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6332	WELLNESS CENTER	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6332	WELLNESS CENTER	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6332	WELLNESS CENTER	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6332	WELLNESS CENTER	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6332	WELLNESS CENTER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6332	WELLNESS CENTER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6332	WELLNESS CENTER	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	6332	WELLNESS CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9038	SEOG SCHOLARSHIP	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9038	SEOG SCHOLARSHIP	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9038	SEOG SCHOLARSHIP	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9038	SEOG SCHOLARSHIP	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9038	SEOG SCHOLARSHIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9038	SEOG SCHOLARSHIP	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9038	SEOG SCHOLARSHIP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9038	SEOG SCHOLARSHIP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9038	SEOG SCHOLARSHIP	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9038	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9039	ACADEMIC COMPETIT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9039	ACADEMIC COMPETIT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9039	ACADEMIC COMPETIT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9039	ACADEMIC COMPETIT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9039	ACADEMIC COMPETIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9039	ACADEMIC COMPETIT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9039	ACADEMIC COMPETIT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9039	ACADEMIC COMPETIT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9039	ACADEMIC COMPETIT	620	ACG (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9039	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9040	COLLEGE WORK STU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9040	COLLEGE WORK STU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9040	COLLEGE WORK STU	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9040	COLLEGE WORK STU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9040	COLLEGE WORK STU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9040	COLLEGE WORK STU	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9040	COLLEGE WORK STU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9040	COLLEGE WORK STU	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9040	COLLEGE WORK STU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9040	COLLEGE WORK STU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9040	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9041	INSTITUTE GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9041	INSTITUTE GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9041	INSTITUTE GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9041	INSTITUTE GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9041	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9041	INSTITUTE GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9041	INSTITUTE GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9041	INSTITUTE GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9041	INSTITUTE GRANT	622	INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9041	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9170	TITLE IV FINANCIAL A	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9170	TITLE IV FINANCIAL A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9170	TITLE IV FINANCIAL A	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9170	TITLE IV FINANCIAL A	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9170	TITLE IV FINANCIAL A	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9170	TITLE IV FINANCIAL A	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9170	TITLE IV FINANCIAL A	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9170	TITLE IV FINANCIAL A	620	ACG (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9170	TITLE IV FINANCIAL A	621	PERK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9170	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9207	PERKINS LOAN REVO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9207	PERKINS LOAN REVO	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9207	PERKINS LOAN REVO	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9207	PERKINS LOAN REVO	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9207	PERKINS LOAN REVO	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5870	NH TEC	9207	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5880	ADVAN	1873	ADVANCED COMPOS	635	CCSN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5880	ADVAN	1873	ADVANCED COMPOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5899	ARRA S	0921	EARLY SUPPORT & S	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5899	ARRA S	0921	EARLY SUPPORT & S	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	5899	ARRA S	0921	EARLY SUPPORT & S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE S	058	COMM	ALL OTHER	9998	ERP GI	9786	ACTIVITY ACCT AGY-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		58	COMM COLLEGE S	058	COMM	ALL OTHER				CATEGORY TOTALS			3,541,667	3,647,917	103%	3,647,917	100%	38,959,674	40,130,858	103%	40,127,083	100%	43,775,000
2017		58	COMM COLLEGE S	058	COMM	AGENCY TOTALS							3,541,667	3,647,917	103%	3,647,917	100%	38,959,674	40,130,858	103%	40,127,083	100%	43,775,000
2017	010	59	NH RETIREMENT S	059	NH RE	FULL TIME PERSO	5900	NH RE	1051	ADMINISTRATION	016	PERS	276,396	273,785	99%	330,412	83%	3,181,794	3,421,985	108%	3,803,616	90%	4,131,237
2017	010	59	NH RETIREMENT S	059	NH RE	FULL TIME PERSO	5900	NH RE	1053	MEMBER SERVICES	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	FULL TIME PERSO	5900	NH RE	1058	EMPLOYER SERVICES	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	FULL TIME PERSO	5900	NH RE	1059	INFORMATION TECHN	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		59	NH RETIREMENT S	059	NH RE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			276,396	273,785	99%	330,412	83%	3,181,794	3,421,985	108%	3,803,616	90%	4,131,237
2017	010	59	NH RETIREMENT S	059	NH RE	PART TIME TEMP P	5900	NH RE	1051	ADMINISTRATION	050	PERS	805	0	0%	262	0%	46,119	120	0%	15,001	1%	15,001
2017	010	59	NH RETIREMENT S	059	NH RE	PART TIME TEMP P	5900	NH RE	1053	MEMBER SERVICES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		59	NH RETIREMENT S	059	NH RE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			805	0	0%	262	0%	46,119	120	0%	15,001	1%	15,001
2017	010	59	NH RETIREMENT S	059	NH RE	OVERTIME TOTALS	5900	NH RE	1051	ADMINISTRATION	018	OVER	-24,893	123	0%	833	15%	31,139	5,426	17%	9,056	60%	10,000
2017	010	59	NH RETIREMENT S	059	NH RE	OVERTIME TOTALS	5900	NH RE	1053	MEMBER SERVICES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	OVERTIME TOTALS	5900	NH RE	1058	EMPLOYER SERVICES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	OVERTIME TOTALS	5900	NH RE	1059	INFORMATION TECHN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		59	NH RETIREMENT S	059	NH RE	OVERTIME TOTALS				CATEGORY TOTALS			-24,893	123	0%	833	15%	31,139	5,426	17%	9,056	60%	10,000
2017	010	59	NH RETIREMENT S	059	NH RE	BENEFITS TOTALS	5900	NH RE	1051	ADMINISTRATION	060	BENE	142,997	147,434	103%	195,705	75%	1,553,829	1,668,081	107%	2,126,560	78%	2,327,518
2017	010	59	NH RETIREMENT S	059	NH RE	BENEFITS TOTALS	5900	NH RE	1053	MEMBER SERVICES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	BENEFITS TOTALS	5900	NH RE	1054	TRUSTEES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	BENEFITS TOTALS	5900	NH RE	1055	FINANCIAL REPORTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	BENEFITS TOTALS	5900	NH RE	1058	EMPLOYER SERVICES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	BENEFITS TOTALS	5900	NH RE	1059	INFORMATION TECHN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	BENEFITS TOTALS	5900	NH RE	6167	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	BENEFITS TOTALS	5900	NH RE	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	BENEFITS TOTALS	5900	NH RE	8502	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	BENEFITS TOTALS	5905	STATE	1052	STATE CONTRIBUTIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	BENEFITS TOTALS	9998	ERP GI	9787	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		59	NH RETIREMENT S	059	NH RE	BENEFITS TOTALS				CATEGORY TOTALS			142,997	147,434	103%	195,705	75%	1,553,829	1,668,081	107%	2,126,560	78%	2,327,518
2017	010	59	NH RETIREMENT S	059	NH RE	CONSULTANTS TO	5900	NH RE	1051	ADMINISTRATION	046	CONS	3,407	10,762	316%	6,328	170%	87,016	139,019	160%	161,642	86%	173,565
2017	010	59	NH RETIREMENT S	059	NH RE	CONSULTANTS TO	5900	NH RE	1053	MEMBER SERVICES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	CONSULTANTS TO	5900	NH RE	1059	INFORMATION TECHN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		59	NH RETIREMENT S	059	NH RE	CONSULTANTS TOTALS				CATEGORY TOTALS			3,407	10,762	316%	6,328	170%	87,016	139,019	160%	161,642	86%	173,565
2017	010	59	NH RETIREMENT S	059	NH RE	CURRENT EXPENS	5900	NH RE	0005	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	CURRENT EXPENS	5900	NH RE	1051	ADMINISTRATION	020	CURR	5,605	15,318	273%	11,076	138%	89,447	109,153	122%	176,764	62%	186,698
2017	010	59	NH RETIREMENT S	059	NH RE	CURRENT EXPENS	5900	NH RE	1053	MEMBER SERVICES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	CURRENT EXPENS	5900	NH RE	1054	TRUSTEES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	CURRENT EXPENS	5900	NH RE	1055	FINANCIAL REPORTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	CURRENT EXPENS	5900	NH RE	1058	EMPLOYER SERVICES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	CURRENT EXPENS	5900	NH RE	1059	INFORMATION TECHN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	59	NH RETIREMENT S	059	NH RE	CURRENT EXPENS	5900	NH RE	6167	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	CURRENT EXPENS	5900	NH RE	8502	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	CURRENT EXPENS	5905	STATE	1052	STATE CONTRIBUTIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	CURRENT EXPENS	9998	ERP GI	9787	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		59	NH RETIREMENT S	059	NH RE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			5,605	15,318	273%	11,076	138%	89,447	109,153	122%	176,764	62%	186,698
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	022	RENT	2,356	67,553	2,867%	2,675	2,525%	350,421	416,568	119%	397,847	105%	437,030
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	023	HEAT	1,056	6,362	603%	1,495	426%	61,656	68,965	112%	87,296	79%	107,837
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	024	MAIN	5,721	0	0%	3,450	0%	109,217	75,616	69%	65,866	115%	75,616
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	026	ORG/	716	176	25%	1,274	14%	11,101	12,141	109%	19,768	61%	20,000
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	030	EQUI	0	0	0%	417	0%	5,000	5,000	100%	5,000	100%	5,000
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	037	TECH	0	3,239	0%	8,333	39%	100,000	15,275	15%	100,000	15%	100,000
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	038	TECH	7,474	6,636	89%	10,242	65%	558,411	745,993	134%	765,228	97%	913,436
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	039	TELE	894	778	87%	993	78%	31,820	22,169	70%	35,343	63%	39,467
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	040	INDIR	0	0	0%	2,680	0%	0	12,704	0%	29,477	43%	32,157
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	045	PERS	1,280	1,713	134%	5,099	34%	62,548	65,286	104%	249,214	26%	254,376
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	049	TRAN	0	0	0%	142	0%	1,700	1,700	100%	1,700	100%	1,700
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	064	RET I	15,189	15,785	104%	21,817	72%	157,237	173,422	110%	225,846	77%	248,746
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	065	BOAF	983	733	75%	2,273	32%	16,049	14,035	87%	37,099	38%	39,090
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	066	EMPL	235	6,678	2,842%	1,120	596%	16,557	25,002	151%	78,927	32%	84,314
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	070	IN ST	337	248	73%	1,052	24%	5,302	1,827	34%	16,544	11%	17,455
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	080	OUT (	911	111	12%	1,516	7%	14,059	13,793	98%	23,386	59%	28,729
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1053	MEMBER SERVICES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1053	MEMBER SERVICES	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1053	MEMBER SERVICES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1053	MEMBER SERVICES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1053	MEMBER SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1054	TRUSTEES	026	ORG/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1054	TRUSTEES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1054	TRUSTEES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1054	TRUSTEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1058	EMPLOYER SERVICES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1058	EMPLOYER SERVICES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1058	EMPLOYER SERVICES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1058	EMPLOYER SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1059	INFORMATION TECHN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1059	INFORMATION TECHN	026	ORG/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1059	INFORMATION TECHN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1059	INFORMATION TECHN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1059	INFORMATION TECHN	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1059	INFORMATION TECHN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1059	INFORMATION TECHN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	1059	INFORMATION TECHN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	6167	UNEMPLOYMENT COI	061	UNEM	1,651	0	0%	435	0%	13,634	8,342	61%	3,590	232%	4,000
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	6167	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	8502	WORKERS COMPENS	062	WOR	-1,942	0	0%	829	0%	-1,942	-188	0%	9,113	-2%	9,942
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5900	NH RE	8502	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5905	STATE	1052	STATE CONTRIBUTIO	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5905	STATE	1052	STATE CONTRIBUTIO	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT S	059	NH RE	ALL OTHER	5905	STATE	1052	STATE CONTRIBUTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		59	NH RETIREMENT S	059	NH RE	ALL OTHER				CATEGORY TOTALS			36,860	110,011	298%	65,841	167%	1,512,767	1,677,650	111%	2,151,244	78%	2,418,895
2017		59	NH RETIREMENT S	059	NH RE	AGENCY TOTALS							441,177	557,434	126%	610,457	91%	6,502,112	7,021,434	108%	8,443,884	83%	9,262,913
2017	010	6	OFFICE OF ECONO	006	OFFICE	FULL TIME PERSOI	0699	ARRA S	0999	OFFICE OF ECONOMI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECONO	006	OFFICE	FULL TIME PERSOI	0699	ARRA S	0999	OFFICE OF ECONOMI	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECONO	006	OFFICE	FULL TIME PERSOI	0699	ARRA S	0999	OFFICE OF ECONOMI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		6	OFFICE OF ECONO	006	OFFICE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECONO	006	OFFICE	PART TIME TEMP P	0699	ARRA S	0999	OFFICE OF ECONOMI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		6	OFFICE OF ECONO	006	OFFICE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECONO	006	OFFICE	OVERTIME TOTALS	0699	ARRA S	0999	OFFICE OF ECONOMI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		6	OFFICE OF ECONO	006	OFFICE	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECONO	006	OFFICE	BENEFITS TOTALS	0699	ARRA S	0999	OFFICE OF ECONOMI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		6	OFFICE OF ECONO	006	OFFICE	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECONO	006	OFFICE	CURRENT EXPENS	0699	ARRA S	0999	OFFICE OF ECONOMI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECONO	006	OFFICE	CURRENT EXPENS	0699	ARRA S	7999	DEFAULT ACCOUNTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		6	OFFICE OF ECONO	006	OFFICE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECONO	006	OFFICE	ALL OTHER	0699	ARRA S	0999	OFFICE OF ECONOMI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECONO	006	OFFICE	ALL OTHER	0699	ARRA S	0999	OFFICE OF ECONOMI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECONO	006	OFFICE	ALL OTHER	0699	ARRA S	0999	OFFICE OF ECONOMI	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECONO	006	OFFICE	ALL OTHER	0699	ARRA S	0999	OFFICE OF ECONOMI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECONO	006	OFFICE	ALL OTHER	0699	ARRA S	0999	OFFICE OF ECONOMI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECONO	006	OFFICE	ALL OTHER	0699	ARRA S	0999	OFFICE OF ECONOMI	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECONO	006	OFFICE	ALL OTHER	0699	ARRA S	0999	OFFICE OF ECONOMI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECONO	006	OFFICE	ALL OTHER	0699	ARRA S	0999	OFFICE OF ECONOMI	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECONO	006	OFFICE	ALL OTHER	0699	ARRA S	0999	OFFICE OF ECONOMI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECONO	006	OFFICE	ALL OTHER	0699	ARRA S	0999	OFFICE OF ECONOMI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECONO	006	OFFICE	ALL OTHER	0699	ARRA S	0999	OFFICE OF ECONOMI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECONO	006	OFFICE	ALL OTHER	0699	ARRA S	0999	OFFICE OF ECONOMI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECONO	006	OFFICE	ALL OTHER	0699	ARRA S	0999	OFFICE OF ECONOMI	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECONO	006	OFFICE	ALL OTHER	0699	ARRA S	0999	OFFICE OF ECONOMI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECONO	006	OFFICE	ALL OTHER	0699	ARRA S	0999	OFFICE OF ECONOMI	212	HEAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECONO	006	OFFICE	ALL OTHER	0699	ARRA S	0999	OFFICE OF ECONOMI	404	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECONO	006	OFFICE	ALL OTHER	0699	ARRA S	0999	OFFICE OF ECONOMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		6	OFFICE OF ECONO	006	OFFICE	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		6	OFFICE OF ECONO	006	OFFICE	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	FULL TIME PERSOI	6100	MCAUL	3172	REVENUE CENTERS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	FULL TIME PERSOI	6100	MCAUL	3172	REVENUE CENTERS	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	FULL TIME PERSOI	6100	MCAUL	3432	ADMINISTRATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	FULL TIME PERSOI	6100	MCAUL	3432	ADMINISTRATION	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	FULL TIME PERSOI	6100	MCAUL	3432	ADMINISTRATION	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	FULL TIME PERSOI	6100	MCAUL	3480	SCIENCE STORE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	FULL TIME PERSOI	6100	MCAUL	3480	SCIENCE STORE	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		61	MCAULIFFE-SHEPA	061	MCAUL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	PART TIME TEMP P	6100	MCAUL	3172	REVENUE CENTERS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	PART TIME TEMP P	6100	MCAUL	3432	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	PART TIME TEMP P	6100	MCAUL	3480	SCIENCE STORE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017		61	MCAULIFFE-SHEPA	061	MCAUL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	OVERTIME TOTALS	6100	MCAUL	3432	ADMINISTRATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	OVERTIME TOTALS	6100	MCAUL	3480	SCIENCE STORE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		61	MCAULIFFE-SHEPA	061	MCAUL	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	BENEFITS TOTALS	6100	MCAUL	3172	REVENUE CENTERS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	BENEFITS TOTALS	6100	MCAUL	3432	ADMINISTRATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	BENEFITS TOTALS	6100	MCAUL	3480	SCIENCE STORE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	BENEFITS TOTALS	6100	MCAUL	3481	DONATIONS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	BENEFITS TOTALS	6100	MCAUL	7518	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	BENEFITS TOTALS	6100	MCAUL	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	BENEFITS TOTALS	9998	ERP GI	9788	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		61	MCAULIFFE-SHEPA	061	MCAUL	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	CONSULTANTS TO	6100	MCAUL	3172	REVENUE CENTERS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	CONSULTANTS TO	6100	MCAUL	3432	ADMINISTRATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	CONSULTANTS TO	6100	MCAUL	3480	SCIENCE STORE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	CONSULTANTS TO	6100	MCAUL	3481	DONATIONS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		61	MCAULIFFE-SHEPA	061	MCAUL	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	CURRENT EXPENS	6100	MCAUL	0006	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	CURRENT EXPENS	6100	MCAUL	3172	REVENUE CENTERS	020	CURR	0	0	0%	63	0%	0	0	0%	690	0%	753
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	CURRENT EXPENS	6100	MCAUL	3432	ADMINISTRATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	CURRENT EXPENS	6100	MCAUL	3480	SCIENCE STORE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	CURRENT EXPENS	6100	MCAUL	3481	DONATIONS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	CURRENT EXPENS	6100	MCAUL	7518	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	CURRENT EXPENS	9998	ERP GI	9788	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		61	MCAULIFFE-SHEPA	061	MCAUL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	63	0%	0	0	0%	690	0%	753
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	048	CONT	0	0	0%	387	0%	0	0	0%	4,253	0%	4,640
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3480	SCIENCE STORE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3480	SCIENCE STORE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3480	SCIENCE STORE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3480	SCIENCE STORE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3480	SCIENCE STORE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3480	SCIENCE STORE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3480	SCIENCE STORE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3480	SCIENCE STORE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3480	SCIENCE STORE	106	GOOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3480	SCIENCE STORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3481	DONATIONS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3481	DONATIONS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3481	DONATIONS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3481	DONATIONS	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3481	DONATIONS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3481	DONATIONS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3481	DONATIONS	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3481	DONATIONS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3481	DONATIONS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3481	DONATIONS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	3481	DONATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	7518	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	7518	UNEMPLOYMENT COI	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER	6100	MCAUL	7518	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		61	MCAULIFFE-SHEPA	061	MCAUL	ALL OTHER				CATEGORY TOTALS			0	0	0%	387	0%	0	0	0%	4,253	0%	4,640
2017		61	MCAULIFFE-SHEPA	061	MCAUL	AGENCY TOTALS							0	0	0%	449	0%	0	0	0%	4,943	0%	5,392
2017	010	64	BOARDS AND COM	064	BOARD	BENEFITS TOTALS	6400	BOARD	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND COM	064	BOARD	BENEFITS TOTALS	6458	PLUMB	8658	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND COM	064	BOARD	BENEFITS TOTALS	9998	ERP GI	9789	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		64	BOARDS AND COM	064	BOARD	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND COM	064	BOARD	CURRENT EXPENS	6400	BOARD	0006	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND COM	064	BOARD	CURRENT EXPENS	6458	PLUMB	8658	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND COM	064	BOARD	CURRENT EXPENS	9998	ERP GI	9789	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		64	BOARDS AND COM	064	BOARD	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND COM	064	BOARD	ALL OTHER	6458	PLUMB	8658	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND COM	064	BOARD	ALL OTHER	6458	PLUMB	8658	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		64	BOARDS AND COM	064	BOARD	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		64	BOARDS AND COM	064	BOARD	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF VET	066	NH OF	FULL TIME PERSOI	6600	NH OFI	8053	NH OFFICE OF VETEF	010	PERS	18,548	18,872	102%	19,587	96%	229,263	243,926	106%	242,109	101%	270,092
2017	010	66	NH OFFICE OF VET	066	NH OF	FULL TIME PERSOI	6600	NH OFI	8053	NH OFFICE OF VETEF	011	PERS	5,856	5,973	102%	4,164	143%	69,715	45,826	66%	49,575	92%	53,739
2017	010	66	NH OFFICE OF VET	066	NH OF	FULL TIME PERSOI	6600	NH OFI	8053	NH OFFICE OF VETEF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		66	NH OFFICE OF VET	066	NH OF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			24,404	24,845	102%	23,751	105%	298,977	289,751	97%	291,683	99%	323,831

2017	010	66	NH OFFICE OF VET	066	NH OF	OVERTIME TOTALS	6600	NH OFI	8053	NH OFFICE OF VETEF	018	OVEF	0	3,465	0%	0	0%	6	6,930	123,303%	0	0%	0
2017		66	NH OFFICE OF VET	066	NH OF	OVERTIME TOTALS				CATEGORY TOTALS			0	3,465	0%	0	0%	6	6,930	115,500%	0	0%	0
2017	010	66	NH OFFICE OF VET	066	NH OF	BENEFITS TOTALS	6600	NH OFI	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF VET	066	NH OF	BENEFITS TOTALS	6600	NH OFI	8053	NH OFFICE OF VETEF	060	BENE	11,517	11,280	98%	10,983	103%	137,197	127,418	93%	130,833	97%	142,048
2017	010	66	NH OFFICE OF VET	066	NH OF	BENEFITS TOTALS	6600	NH OFI	8057	GLOBAL WAR/TERRO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF VET	066	NH OF	BENEFITS TOTALS	9998	ERP GI	9790	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		66	NH OFFICE OF VET	066	NH OF	BENEFITS TOTALS				CATEGORY TOTALS			11,517	11,280	98%	10,983	103%	137,197	127,418	93%	130,833	97%	142,048
2017	010	66	NH OFFICE OF VET	066	NH OF	CURRENT EXPENS	6600	NH OFI	0006	UNRESTRICTED INCC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF VET	066	NH OF	CURRENT EXPENS	6600	NH OFI	2216	VETERAN SERVICES	020	CURF	0	0	0%	0	0%	1,000	0	0%	0	0%	0
2017	010	66	NH OFFICE OF VET	066	NH OF	CURRENT EXPENS	6600	NH OFI	8053	NH OFFICE OF VETEF	020	CURF	613	6	1%	717	1%	5,877	5,583	95%	6,876	81%	8,000
2017	010	66	NH OFFICE OF VET	066	NH OF	CURRENT EXPENS	6600	NH OFI	8057	GLOBAL WAR/TERRO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF VET	066	NH OF	CURRENT EXPENS	9998	ERP GI	9790	ACTIVITY ACCT AGY-(	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		66	NH OFFICE OF VET	066	NH OF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			613	6	1%	717	1%	6,877	5,583	81%	6,876	81%	8,000
2017	010	66	NH OFFICE OF VET	066	NH OF	ALL OTHER	6600	NH OFI	2216	VETERAN SERVICES	030	EQUII	0	0	0%	0	0%	2,225	0	0%	0	0%	0
2017	010	66	NH OFFICE OF VET	066	NH OF	ALL OTHER	6600	NH OFI	2216	VETERAN SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF VET	066	NH OF	ALL OTHER	6600	NH OFI	8053	NH OFFICE OF VETEF	022	RENT	117	0	0%	175	0%	1,625	1,841	113%	2,425	76%	2,600
2017	010	66	NH OFFICE OF VET	066	NH OF	ALL OTHER	6600	NH OFI	8053	NH OFFICE OF VETEF	026	ORG/	0	0	0%	67	0%	800	800	100%	800	100%	800
2017	010	66	NH OFFICE OF VET	066	NH OF	ALL OTHER	6600	NH OFI	8053	NH OFFICE OF VETEF	027	TRAN	0	0	0%	403	0%	724	110	15%	2,195	5%	4,835
2017	010	66	NH OFFICE OF VET	066	NH OF	ALL OTHER	6600	NH OFI	8053	NH OFFICE OF VETEF	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF VET	066	NH OF	ALL OTHER	6600	NH OFI	8053	NH OFFICE OF VETEF	035	SHAF	90	15	17%	56	27%	725	575	79%	454	127%	721
2017	010	66	NH OFFICE OF VET	066	NH OF	ALL OTHER	6600	NH OFI	8053	NH OFFICE OF VETEF	039	TELE	13	0	0%	25	0%	139	126	91%	275	46%	300
2017	010	66	NH OFFICE OF VET	066	NH OF	ALL OTHER	6600	NH OFI	8053	NH OFFICE OF VETEF	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF VET	066	NH OF	ALL OTHER	6600	NH OFI	8053	NH OFFICE OF VETEF	070	IN ST	0	552	0%	1,083	51%	9,545	11,800	124%	11,114	106%	13,000
2017	010	66	NH OFFICE OF VET	066	NH OF	ALL OTHER	6600	NH OFI	8053	NH OFFICE OF VETEF	080	OUT (	0	0	0%	375	0%	0	3,719	0%	4,125	90%	4,500
2017	010	66	NH OFFICE OF VET	066	NH OF	ALL OTHER	6600	NH OFI	8053	NH OFFICE OF VETEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF VET	066	NH OF	ALL OTHER	6600	NH OFI	8057	GLOBAL WAR/TERRO	075	GRAN	1,000	1,300	130%	0	0%	6,600	4,700	71%	0	0%	0
2017	010	66	NH OFFICE OF VET	066	NH OF	ALL OTHER	6600	NH OFI	8057	GLOBAL WAR/TERRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		66	NH OFFICE OF VET	066	NH OF	ALL OTHER				CATEGORY TOTALS			1,220	1,867	153%	2,184	85%	22,383	23,672	106%	21,388	111%	26,756
2017		66	NH OFFICE OF VET	066	NH OF	AGENCY TOTALS							37,754	41,463	110%	37,636	110%	465,440	453,353	97%	450,780	101%	500,635
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	FULL TIME PERSOI	0700	JUDICI	1091	ASSIGNED COUNSEL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	FULL TIME PERSOI	0700	JUDICI	1092	GUARDIAN AD LITEM	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	FULL TIME PERSOI	0700	JUDICI	1092	GUARDIAN AD LITEM	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	FULL TIME PERSOI	0700	JUDICI	1093	CONTRACT COUNSEI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	FULL TIME PERSOI	0700	JUDICI	1094	PUBLIC DEFENDER P	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	FULL TIME PERSOI	0700	JUDICI	1097	JUDICIAL COUNCIL	010	PERS	5,853	6,218	106%	6,244	100%	69,339	73,510	106%	73,976	99%	80,220
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	FULL TIME PERSOI	0700	JUDICI	1097	JUDICIAL COUNCIL	016	PERS	0	7,553	0%	7,586	100%	73,931	82,119	111%	91,028	90%	91,028
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	FULL TIME PERSOI	0700	JUDICI	1097	JUDICIAL COUNCIL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	FULL TIME PERSOI	0700	JUDICI	1098	CIVIL LEGAL SERVICE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	FULL TIME PERSOI	0700	JUDICI	1099	COURT APPOINTED S	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	FULL TIME PERSOI	0700	JUDICI	1101	ABUSE & NEGLECT-(N	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	FULL TIME PERSOI	0700	JUDICI	1103	ANCILLARY NON-SCC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNCIL	007	JUDICI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			5,853	13,770	235%	13,830	100%	143,270	155,630	109%	165,004	94%	171,248
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	PART TIME TEMP F	0700	JUDICI	1092	GUARDIAN AD LITEM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	PART TIME TEMP F	0700	JUDICI	1097	JUDICIAL COUNCIL	050	PERS	0	853	0%	763	112%	0	8,260	0%	8,391	98%	9,154
2017		7	JUDICIAL COUNCIL	007	JUDICI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	853	0%	763	112%	0	8,260	0%	8,391	98%	9,154
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	OVERTIME TOTALS	0700	JUDICI	1097	JUDICIAL COUNCIL	018	OVEF	105	-2	-2%	0	0%	188	0	0%	0	0%	0
2017		7	JUDICIAL COUNCIL	007	JUDICI	OVERTIME TOTALS				CATEGORY TOTALS			105	-2	-2%	0	0%	188	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	BENEFITS TOTALS	0700	JUDICI	1091	ASSIGNED COUNSEL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	BENEFITS TOTALS	0700	JUDICI	1092	GUARDIAN AD LITEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	BENEFITS TOTALS	0700	JUDICI	1093	CONTRACT COUNSEI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	BENEFITS TOTALS	0700	JUDICI	1094	PUBLIC DEFENDER P	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	BENEFITS TOTALS	0700	JUDICI	1096	NEW HAMPSHIRE LEC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	BENEFITS TOTALS	0700	JUDICI	1097	JUDICIAL COUNCIL	060	BENE	4,090	7,832	191%	4,678	167%	77,911	83,091	107%	89,113	93%	93,935
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	BENEFITS TOTALS	0700	JUDICI	1098	CIVIL LEGAL SERVICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	BENEFITS TOTALS	0700	JUDICI	1099	COURT APPOINTED S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	BENEFITS TOTALS	0700	JUDICI	1101	ABUSE & NEGLECT-(N	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	BENEFITS TOTALS	0700	JUDICI	1103	ANCILLARY NON-SCC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	BENEFITS TOTALS	0700	JUDICI	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	BENEFITS TOTALS	9998	ERP GI	9755	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNCIL	007	JUDICI	BENEFITS TOTALS				CATEGORY TOTALS			4,090	7,832	191%	4,678	167%	77,911	83,091	107%	89,113	93%	93,935
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	CURRENT EXPENS	0700	JUDICI	0000	UNRESTRICTED INCC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	CURRENT EXPENS	0700	JUDICI	1091	ASSIGNED COUNSEL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	CURRENT EXPENS	0700	JUDICI	1092	GUARDIAN AD LITEM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	CURRENT EXPENS	0700	JUDICI	1093	CONTRACT COUNSEI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	CURRENT EXPENS	0700	JUDICI	1094	PUBLIC DEFENDER P	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	CURRENT EXPENS	0700	JUDICI	1096	NEW HAMPSHIRE LEC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	CURRENT EXPENS	0700	JUDICI	1097	JUDICIAL COUNCIL	020	CURF	378	846	224%	399	212%	9,133	9,974	109%	9,650	103%	10,599
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	CURRENT EXPENS	0700	JUDICI	1098	CIVIL LEGAL SERVICE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	CURRENT EXPENS	0700	JUDICI	1099	COURT APPOINTED S	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	CURRENT EXPENS	0700	JUDICI	1101	ABUSE & NEGLECT-(N	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	CURRENT EXPENS	0700	JUDICI	1103	ANCILLARY NON-SCC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	CURRENT EXPENS	9998	ERP GI	9755	ACTIVITY ACCT AGY-(	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNCIL	007	JUDICI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			378	846	224%	399	212%	9,133	9,974	109%	9,650	103%	10,599
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	ALL OTHER	0700	JUDICI	1091	ASSIGNED COUNSEL	108	PROV	93,513	186,600	200%	133,536	140%	1,135,418	1,722,922	152%	1,621,382	106%	1,864,402
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	ALL OTHER	0700	JUDICI	1091	ASSIGNED COUNSEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	ALL OTHER	0700	JUDICI	1092	GUARDIAN AD LITEM	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	ALL OTHER	0700	JUDICI	1092	GUARDIAN AD LITEM	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	ALL OTHER	0700	JUDICI	1092	GUARDIAN AD LITEM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	ALL OTHER	0700	JUDICI	1092	GUARDIAN AD LITEM	108	PROV	26,064	34,578	133%	31,155	111%	379,593	374,094	99%	453,732	82%	508,085
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	ALL OTHER	0700	JUDICI	1092	GUARDIAN AD LITEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	ALL OTHER	0700	JUDICI	1093	CONTRACT COUNSEI	102	CONT	128,445	134,405	105%	134,838	100%	1,677,995	1,561,448	93%	1,761,505	89%	1,901,290
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	ALL OTHER	0700	JUDICI	1093	CONTRACT COUNSEI	108	PROV	-5,568	0	0%	0	0%	-5,568	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	ALL OTHER	0700	JUDICI	1093	CONTRACT COUNSEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	ALL OTHER	0700	JUDICI	1094	PUBLIC DEFENDER P	102	CONT	0	0	0%	1,677,330	0%	19,541,710	20,127,961	103%	20,127,961	100%	20,127,961
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	ALL OTHER	0700	JUDICI	1094	PUBLIC DEFENDER P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	ALL OTHER	0700	JUDICI	1096	NEW HAMPSHIRE LEC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	ALL OTHER	0700	JUDICI	1096	NEW HAMPSHIRE LEC	108	PROV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	ALL OTHER	0700	JUDICI	1096	NEW HAMPSHIRE LEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	ALL OTHER	0700	JUDICI	1097	JUDICIAL COUNCIL	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	ALL OTHER	0700	JUDICI	1097	JUDICIAL COUNCIL	027	TRAN	-2	11	0%	143	8%	131	1,575	1,205%	229	687%	1,717
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	ALL OTHER	0700	JUDICI	1097	JUDICIAL COUNCIL	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	ALL OTHER	0700	JUDICI	1097	JUDICIAL COUNCIL	035	SHAF	180	205	114%	188	109%	1,910	2,355	123%	1,997	118%	2,969
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	ALL OTHER	0700	JUDICI	1097	JUDICIAL COUNCIL	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	ALL OTHER	0700	JUDICI	1097	JUDICIAL COUNCIL	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	ALL OTHER	0700	JUDICI	1097	JUDICIAL COUNCIL	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	ALL OTHER	0700	JUDICI	1097	JUDICIAL COUNCIL	070	IN ST	0	0	0%	42	0%	0	383	0%	458	84%	500
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	ALL OTHER	0700	JUDICI	1097	JUDICIAL COUNCIL	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	ALL OTHER	0700	JUDICI	1097	JUDICIAL COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	7	JUDICIAL COUNCIL	007	JUDICI	ALL OTHER	0700	JUDICI	1098	CIVIL LEGAL SERVICE	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	ALL OTHER	0700	JUDICI	1098	CIVIL LEGAL SERVICE	108	PROV	0	0	0%	100,000	0%	1,200,000	1,200,000	100%	1,200,000	100%	1,200,000
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	ALL OTHER	0700	JUDICI	1098	CIVIL LEGAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	ALL OTHER	0700	JUDICI	1099	COURT APPOINTED S	102	CONT	0	0	0%	53,250	0%	589,000	639,000	108%	639,000	100%	639,000
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	ALL OTHER	0700	JUDICI	1099	COURT APPOINTED S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	ALL OTHER	0700	JUDICI	1101	ABUSE & NEGLECT-(N	108	PROV	38,566	11,504	30%	55,118	21%	136,901	196,247	143%	195,658	100%	229,453
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	ALL OTHER	0700	JUDICI	1101	ABUSE & NEGLECT-(N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	ALL OTHER	0700	JUDICI	1103	ANCILLARY NON-SCC	108	PROV	114,701	144,659	126%	157,360	92%	740,682	1,056,199	143%	1,016,156	104%	1,197,289
2017	010	7	JUDICIAL COUNCIL	007	JUDICI	ALL OTHER	0700	JUDICI	1103	ANCILLARY NON-SCC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNCIL	007	JUDICI	ALL OTHER				CATEGORY TOTALS			395,899	511,962	129%	2,342,960	22%	25,397,772	26,882,185	106%	27,018,078	99%	27,672,665
2017		7	JUDICIAL COUNCIL	007	JUDICI	AGENCY TOTALS							406,325	535,261	132%	2,362,630	23%	25,628,273	27,139,139	106%	27,290,235	99%	27,957,601
2017	010	7	JUDICIAL COUNCIL	008	MARIT	FULL TIME PERSOI	0823	MARIT	4025	FAMILY MEDIATOR CE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNCIL	008	MARIT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	008	MARIT	PART TIME TEMP F	0823	MARIT	4025	FAMILY MEDIATOR CE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNCIL	008	MARIT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	008	MARIT	BENEFITS TOTALS	0823	MARIT	4025	FAMILY MEDIATOR CE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	008	MARIT	BENEFITS TOTALS	0823	MARIT	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	008	MARIT	BENEFITS TOTALS	9998	ACTIVI	9744	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNCIL	008	MARIT	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	008	MARIT	CURRENT EXPENS	0823	MARIT	0000	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	008	MARIT	CURRENT EXPENS	0823	MARIT	4025	FAMILY MEDIATOR CE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	008	MARIT	CURRENT EXPENS	9998	ACTIVI	9744	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNCIL	008	MARIT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	008	MARIT	ALL OTHER	0823	MARIT	4025	FAMILY MEDIATOR CE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	008	MARIT	ALL OTHER	0823	MARIT	4025	FAMILY MEDIATOR CE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	008	MARIT	ALL OTHER	0823	MARIT	4025	FAMILY MEDIATOR CE	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	008	MARIT	ALL OTHER	0823	MARIT	4025	FAMILY MEDIATOR CE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	008	MARIT	ALL OTHER	0823	MARIT	4025	FAMILY MEDIATOR CE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	008	MARIT	ALL OTHER	0823	MARIT	4025	FAMILY MEDIATOR CE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNCIL	008	MARIT	ALL OTHER	0823	MARIT	4025	FAMILY MEDIATOR CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNCIL	008	MARIT	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNCIL	008	MARIT	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNCIL			DEPT FULL TIME TOTALS							5,853	13,770	235%	13,830	100%	143,270	155,630	109%	165,004	94%	171,248
2017		7	JUDICIAL COUNCIL			DEPT PART TIME TEMP TOTALS							0	853	0%	763	112%	0	8,260	0%	8,391	98%	9,154
2017		7	JUDICIAL COUNCIL			DEPT OVERTIME TOTALS							105	-2	-2%	0	0%	188	0	0%	0	0%	0
2017		7	JUDICIAL COUNCIL			DEPT BENEFITS TOTALS							4,090	7,832	191%	4,678	167%	77,911	83,091	107%	89,113	93%	93,935
2017		7	JUDICIAL COUNCIL			DEPT CONSULTANTS TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNCIL			DEPT CURRENT EXPENSE TOTALS							378	846	224%	399	212%	9,133	9,974	109%	9,650	103%	10,599
2017		7	JUDICIAL COUNCIL			DEPT ALL OTHER TOTALS							395,899	511,962	129%	2,342,960	22%	25,397,772	26,882,185	106%	27,018,078	99%	27,672,665
2017		7	JUDICIAL COUNCIL			DEPARTMENT TOTALS							406,325	535,261	132%	2,362,630	23%	25,628,273	27,139,139	106%	27,290,235	99%	27,957,601
2017	010	72	BANK COMMISSION	072	BANK (	FULL TIME PERSOI	7200	BANKIN	2046	BANKING	010	PERS	92,134	75,809	82%	117,996	64%	945,818	992,100	105%	1,211,310	82%	1,316,910
2017	010	72	BANK COMMISSION	072	BANK (	FULL TIME PERSOI	7200	BANKIN	2046	BANKING	011	PERS	-350	7,987	0%	9,518	84%	66,563	94,664	142%	110,955	85%	114,218
2017	010	72	BANK COMMISSION	072	BANK (	FULL TIME PERSOI	7200	BANKIN	2046	BANKING	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSION	072	BANK (	FULL TIME PERSOI	7205	CONSU	2043	CONSUMER CREDIT I	010	PERS	88,785	97,069	109%	100,449	97%	1,241,222	1,177,066	95%	1,404,291	84%	1,519,252
2017	010	72	BANK COMMISSION	072	BANK (	FULL TIME PERSOI	7205	CONSU	2043	CONSUMER CREDIT I	012	PERS	7,830	10,383	133%	8,200	127%	90,762	82,779	91%	95,047	87%	103,172
2017	010	72	BANK COMMISSION	072	BANK (	FULL TIME PERSOI	7205	CONSU	2043	CONSUMER CREDIT I	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		72	BANK COMMISSION	072	BANK (	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			188,398	191,248	102%	236,163	81%	2,344,365	2,346,609	100%	2,821,603	83%	3,053,552
2017	010	72	BANK COMMISSION	072	BANK (	PART TIME TEMP F	7205	CONSU	2043	CONSUMER CREDIT I	050	PERS	0	997	0%	1,167	85%	0	997	0%	12,832	8%	13,999
2017		72	BANK COMMISSION	072	BANK (	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	997	0%	1,167	85%	0	997	0%	12,832	8%	13,999
2017	010	72	BANK COMMISSION	072	BANK (	BENEFITS TOTALS	7200	BANKIN	2046	BANKING	060	BENE	49,544	44,235	89%	67,753	65%	509,962	552,494	108%	697,392	79%	755,753
2017	010	72	BANK COMMISSION	072	BANK (	BENEFITS TOTALS	7200	BANKIN	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSION	072	BANK (	BENEFITS TOTALS	7205	CONSU	2043	CONSUMER CREDIT I	060	BENE	54,021	56,589	105%	61,814	92%	713,491	673,691	94%	816,414	83%	885,657
2017	010	72	BANK COMMISSION	072	BANK (	BENEFITS TOTALS	7210	WORKI	8587	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSION	072	BANK (	BENEFITS TOTALS	7215	UNEMF	6168	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSION	072	BANK (	BENEFITS TOTALS	9998	ERP GI	9791	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		72	BANK COMMISSION	072	BANK (	BENEFITS TOTALS				CATEGORY TOTALS			103,565	100,825	97%	129,566	78%	1,223,453	1,226,185	100%	1,513,806	81%	1,641,410
2017	010	72	BANK COMMISSION	072	BANK (	CURRENT EXPENS	7200	BANKIN	0007	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSION	072	BANK (	CURRENT EXPENS	7200	BANKIN	2046	BANKING	020	CURR	2,265	2,436	108%	3,231	75%	15,788	14,690	93%	22,514	65%	24,403
2017	010	72	BANK COMMISSION	072	BANK (	CURRENT EXPENS	7205	CONSU	2043	CONSUMER CREDIT I	020	CURR	1,985	4,463	225%	2,447	182%	33,922	27,852	82%	41,808	67%	45,518
2017	010	72	BANK COMMISSION	072	BANK (	CURRENT EXPENS	7210	WORKI	8587	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSION	072	BANK (	CURRENT EXPENS	7215	UNEMF	6168	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSION	072	BANK (	CURRENT EXPENS	9998	ERP GI	9791	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		72	BANK COMMISSION	072	BANK (	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			4,251	6,899	162%	5,678	122%	49,709	42,543	86%	64,322	66%	69,921
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7200	BANKIN	2046	BANKING	022	RENT	6,834	6,834	100%	6,881	99%	81,744	81,902	100%	82,302	100%	82,412
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7200	BANKIN	2046	BANKING	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7200	BANKIN	2046	BANKING	024	MAIN	214	0	0%	328	0%	654	0	0%	1,000	0%	1,000
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7200	BANKIN	2046	BANKING	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7200	BANKIN	2046	BANKING	026	ORGA	0	0	0%	2,917	0%	25,337	25,219	100%	35,000	72%	35,000
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7200	BANKIN	2046	BANKING	027	TRAN	0	17,263	0%	13,362	129%	52,843	70,837	134%	86,142	82%	160,342
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7200	BANKIN	2046	BANKING	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7200	BANKIN	2046	BANKING	030	EQUI	0	0	0%	1,908	0%	3,253	0	0%	21,805	0%	22,893
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7200	BANKIN	2046	BANKING	035	SHAF	153	128	84%	206	62%	1,226	1,226	100%	1,644	75%	2,685
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7200	BANKIN	2046	BANKING	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7200	BANKIN	2046	BANKING	038	TECH	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7200	BANKIN	2046	BANKING	039	TELE	966	0	0%	985	0%	8,316	9,000	108%	8,480	106%	9,000
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7200	BANKIN	2046	BANKING	040	INDIR	0	0	0%	2,925	0%	31,016	13,961	45%	35,100	40%	35,100
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7200	BANKIN	2046	BANKING	049	TRAN	0	0	0%	37	0%	441	441	100%	441	100%	441
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7200	BANKIN	2046	BANKING	061	UNEM	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7200	BANKIN	2046	BANKING	062	WOR	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7200	BANKIN	2046	BANKING	064	RET I	6,928	5,784	83%	8,018	72%	75,156	67,845	90%	86,982	78%	95,000
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7200	BANKIN	2046	BANKING	066	EMPL	819	0	0%	1,395	0%	24,777	40,304	163%	42,183	96%	46,795
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7200	BANKIN	2046	BANKING	069	PROM	5,968	0	0%	5,031	0%	11,554	1,484	13%	9,741	15%	10,000
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7200	BANKIN	2046	BANKING	070	IN ST	1,217	2,678	220%	1,289	208%	50,154	29,410	59%	53,113	55%	74,000
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7200	BANKIN	2046	BANKING	080	OUT (	5,781	7,536	130%	7,607	99%	39,391	30,720	78%	51,834	59%	60,000
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7200	BANKIN	2046	BANKING	202	RELC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7200	BANKIN	2046	BANKING	212	HEAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7200	BANKIN	2046	BANKING	403	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7200	BANKIN	2046	BANKING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT I	022	RENT	9,396	9,396	100%	9,429	100%	112,751	112,646	100%	113,147	100%	113,256
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT I	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT I	024	MAIN	296	0	0%	328	0%	902	0	0%	1,000	0%	1,000
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT I	026	ORGA	4,695	4,750	101%	7,329	65%	4,695	6,250	133%	7,329	85%	8,500
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT I	027	TRAN	0	22,899	0%	18,662	123%	82,631	94,945	115%	129,039	74%	223,943
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT I	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT I	030	EQUI	0	0	0%	250	0%	9,698	0	0%	2,736	0%	3,000
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT I	035	SHAF	212	177	84%	284	62%	1,694	1,694	100%	2,270	75%	3,707
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT I	039	TELE	1,334	0	0%	1,365	0%	11,331	12,276	108%	11,597	106%	12,276
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT I	040	INDIR	0	0	0%	4,083	0%	42,737	19,279	45%	49,000	39%	49,000

2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT I	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT I	049	TRAN	24,080	31,786	132%	20,530	155%	130,987	92,815	71%	111,675	83%	148,961
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT I	061	UNEM	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT I	062	WOR	0	0	0%	8	0%	0	41	0%	92	45%	100
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT I	064	RET I	6,716	6,174	92%	8,853	70%	69,142	68,678	99%	91,147	75%	100,000
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT I	066	EMPL	9,750	5,354	55%	11,452	47%	29,660	28,179	95%	34,838	81%	40,000
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT I	069	PRON	-5,230	96	0%	1,667	6%	8,147	3,744	46%	17,325	22%	20,000
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT I	070	IN ST	52	500	963%	167	298%	5,573	7,262	130%	17,976	40%	20,000
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT I	080	OUT (	3,654	2,034	56%	6,137	33%	28,589	23,753	83%	48,016	49%	50,000
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT I	202	RELC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT I	212	HEAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT I	403	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7210	WORK	8587	WORKERS COMPENS	062	WOR	0	5	0%	0	0%	0	5	0%	0	0%	0
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7210	WORK	8587	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7215	UNEMF	6168	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSION	072	BANK (	ALL OTHER	7215	UNEMF	6168	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		72	BANK COMMISSION	072	BANK (	ALL OTHER				CATEGORY TOTALS			83,835	123,395	147%	143,540	86%	944,400	843,918	89%	1,154,146	73%	1,429,711
2017		72	BANK COMMISSION	072	BANK (	AGENCY TOTALS							380,049	423,364	111%	516,113	82%	4,561,928	4,460,252	98%	5,566,709	80%	6,208,593
2017	010	73	PUBLIC EMPLOYEE	073	PUBLIC	FULL TIME PERSOI	7300	PUBLIC	2066	PUBLIC EMPLOYEES I	010	PERS	18,318	19,551	107%	19,312	101%	219,723	231,634	105%	231,643	100%	251,081
2017	010	73	PUBLIC EMPLOYEE	073	PUBLIC	FULL TIME PERSOI	7300	PUBLIC	2066	PUBLIC EMPLOYEES I	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		73	PUBLIC EMPLOYEE	073	PUBLIC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			18,318	19,551	107%	19,312	101%	219,723	231,634	105%	231,643	100%	251,081
2017	010	73	PUBLIC EMPLOYEE	073	PUBLIC	PART TIME TEMP P	7300	PUBLIC	2066	PUBLIC EMPLOYEES I	050	PERS	80	300	375%	621	48%	330	2,290	694%	2,562	89%	2,562
2017		73	PUBLIC EMPLOYEE	073	PUBLIC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			80	300	375%	621	48%	330	2,290	694%	2,562	89%	2,562
2017	010	73	PUBLIC EMPLOYEE	073	PUBLIC	BENEFITS TOTALS	7300	PUBLIC	2066	PUBLIC EMPLOYEES I	060	BENE	9,609	10,174	106%	11,162	91%	112,697	119,302	106%	130,911	91%	142,074
2017	010	73	PUBLIC EMPLOYEE	073	PUBLIC	BENEFITS TOTALS	7300	PUBLIC	2067	LABOR RELATIONS-W	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOYEE	073	PUBLIC	BENEFITS TOTALS	7300	PUBLIC	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOYEE	073	PUBLIC	BENEFITS TOTALS	9998	ERP GI	9792	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		73	PUBLIC EMPLOYEE	073	PUBLIC	BENEFITS TOTALS				CATEGORY TOTALS			9,609	10,174	106%	11,162	91%	112,697	119,302	106%	130,911	91%	142,074
2017	010	73	PUBLIC EMPLOYEE	073	PUBLIC	CONSULTANTS TO	7300	PUBLIC	2066	PUBLIC EMPLOYEES I	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		73	PUBLIC EMPLOYEE	073	PUBLIC	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOYEE	073	PUBLIC	CURRENT EXPENS	7300	PUBLIC	0007	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOYEE	073	PUBLIC	CURRENT EXPENS	7300	PUBLIC	2066	PUBLIC EMPLOYEES I	020	CURR	122	184	151%	177	104%	2,281	2,660	117%	3,321	80%	4,580
2017	010	73	PUBLIC EMPLOYEE	073	PUBLIC	CURRENT EXPENS	7300	PUBLIC	2067	LABOR RELATIONS-W	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOYEE	073	PUBLIC	CURRENT EXPENS	9998	ERP GI	9792	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		73	PUBLIC EMPLOYEE	073	PUBLIC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			122	184	151%	177	104%	2,281	2,660	117%	3,321	80%	4,580
2017	010	73	PUBLIC EMPLOYEE	073	PUBLIC	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES I	022	RENT	0	0	0%	3,161	0%	37,426	37,426	100%	37,932	99%	37,932
2017	010	73	PUBLIC EMPLOYEE	073	PUBLIC	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES I	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOYEE	073	PUBLIC	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES I	027	TRAN	0	0	0%	139	0%	291	94	32%	518	18%	1,668
2017	010	73	PUBLIC EMPLOYEE	073	PUBLIC	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES I	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOYEE	073	PUBLIC	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES I	035	SHAF	65	0	0%	67	0%	430	616	143%	444	139%	651
2017	010	73	PUBLIC EMPLOYEE	073	PUBLIC	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES I	039	TELE	285	165	58%	299	55%	3,140	3,170	101%	3,296	96%	3,296
2017	010	73	PUBLIC EMPLOYEE	073	PUBLIC	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES I	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOYEE	073	PUBLIC	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES I	065	BOAF	0	0	0%	113	0%	0	0	0%	1,238	0%	1,350
2017	010	73	PUBLIC EMPLOYEE	073	PUBLIC	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES I	070	IN ST	142	197	139%	190	104%	1,104	1,138	103%	1,474	77%	1,600
2017	010	73	PUBLIC EMPLOYEE	073	PUBLIC	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES I	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOYEE	073	PUBLIC	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOYEE	073	PUBLIC	ALL OTHER	7300	PUBLIC	2067	LABOR RELATIONS-W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		73	PUBLIC EMPLOYEE	073	PUBLIC	ALL OTHER				CATEGORY TOTALS			492	362	74%	3,968	9%	42,390	42,444	100%	44,902	95%	46,497
2017		73	PUBLIC EMPLOYEE	073	PUBLIC	AGENCY TOTALS							28,620	30,571	107%	35,240	87%	377,420	398,330	106%	413,339	96%	446,794
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	FULL TIME PERSOI	7405	BOARD	7400	BOARD OF MEDICINE	010	PERS	150	0	0%	0	0%	150	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	FULL TIME PERSOI	7405	BOARD	7400	BOARD OF MEDICINE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	FULL TIME PERSOI	7425	OFF. O	7425	OFFICE OF ALLIED HE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	FULL TIME PERSOI	7425	OFF. O	7425	OFFICE OF ALLIED HE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	FULL TIME PERSOI	7430	NURSE	7430	BOARD OF NURSING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	FULL TIME PERSOI	7430	NURSE	7430	BOARD OF NURSING	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	FULL TIME PERSOI	7430	NURSE	7431	NURSING ASSISTANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	FULL TIME PERSOI	7430	NURSE	7431	NURSING ASSISTANT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	FULL TIME PERSOI	7430	NURSE	7432	NURSING ASSISTANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	FULL TIME PERSOI	7435	PHARM	3331	PRESCRIPTION DRUG	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	FULL TIME PERSOI	7435	PHARM	3331	PRESCRIPTION DRUG	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	FULL TIME PERSOI	7435	PHARM	3331	PRESCRIPTION DRUG	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	FULL TIME PERSOI	7435	PHARM	3331	PRESCRIPTION DRUG	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	FULL TIME PERSOI	7435	PHARM	3331	PRESCRIPTION DRUG	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	FULL TIME PERSOI	7435	PHARM	3331	PRESCRIPTION DRUG	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	FULL TIME PERSOI	7435	PHARM	3331	PRESCRIPTION DRUG	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	FULL TIME PERSOI	7435	PHARM	3331	PRESCRIPTION DRUG	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	FULL TIME PERSOI	7435	PHARM	3331	PRESCRIPTION DRUG	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	FULL TIME PERSOI	7435	PHARM	3331	PRESCRIPTION DRUG	059	TEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	FULL TIME PERSOI	7435	PHARM	7435	PHARMACY COMMISS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	FULL TIME PERSOI	7435	PHARM	7435	PHARMACY COMMISS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	FULL TIME PERSOI	7435	PHARM	7435	PHARMACY COMMISS	059	TEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	FULL TIME PERSOI	7440	CHIRO	7440	CHIROPRACTIC EXAM	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	FULL TIME PERSOI	7445	COSME	7445	COSMETOLOGY - BAF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	FULL TIME PERSOI	7445	COSME	7445	COSMETOLOGY - BAF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	FULL TIME PERSOI	7450	DENTA	7450	DENTAL BOARD	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	FULL TIME PERSOI	7450	DENTA	7450	DENTAL BOARD	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	FULL TIME PERSOI	7465	NH BD.	7465	BD OF MENTAL HEAL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	FULL TIME PERSOI	7465	NH BD.	7465	BD OF MENTAL HEAL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	FULL TIME PERSOI	7493	MASSA	7493	MASSAGE THERAPY A	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	FULL TIME PERSOI	7493	MASSA	7493	MASSAGE THERAPY A	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	FULL TIME PERSOI	7495	BD OF	7495	DIETITIANS COUNCIL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	FULL TIME PERSOI	7499	OFFICE	5981	NEW CONSOLIDATED	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		74	HHS: ADMIN ATTAC	074	HHS: A	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			150	0	0%	0	0%	150	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	PART TIME TEMP P	7405	BOARD	7400	BOARD OF MEDICINE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	PART TIME TEMP P	7410	BOARD	7410	BOARD OF OPTOMET	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	PART TIME TEMP P	7415	REGIST	7415	REGISTRATION IN PO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	PART TIME TEMP P	7420	NURSI	7420	NURSING HOME EXAM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	PART TIME TEMP P	7425	OFF. O	7425	OFFICE OF ALLIED HE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	PART TIME TEMP P	7430	NURSE	7430	BOARD OF NURSING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	PART TIME TEMP P	7430	NURSE	7431	NURSING ASSISTANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	PART TIME TEMP P	7435	PHARM	3331	PRESCRIPTION DRUG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	PART TIME TEMP P	7435	PHARM	7435	PHARMACY COMMISS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	PART TIME TEMP P	7440	CHIRO	7440	CHIROPRACTIC EXAM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	PART TIME TEMP P	7445	COSME	7445	COSMETOLOGY - BAF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	PART TIME TEMP P	7450	DENTA	7450	DENTAL BOARD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	PART TIME TEMP P	7460	FUNER	7460	FUNERAL DIRECTORS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	PART TIME TEMP P	7465	NH BD.	7465	BD OF MENTAL HEAL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	PART TIME TEMP F	7470	OPTHA	7470	OPHTHALMIC DISPEN	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	PART TIME TEMP F	7475	NATUR	7475	NATUROPATHIC EXAI	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	PART TIME TEMP F	7480	HEARIN	7480	HEARING CARE PRO\	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	PART TIME TEMP F	7485	BOARD	7485	BOARD OF ACUPUNC	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	PART TIME TEMP F	7492	BD OF	7492	ALCOHOL/OTHER DR	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	PART TIME TEMP F	7493	MASSA	7493	MASSAGE THERAPY A	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	PART TIME TEMP F	7495	BD OF	7495	DIETITIANS COUNCIL	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	PART TIME TEMP F	7496	BOARD	7963	BOARD OF PSYCHOL	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	PART TIME TEMP F	7499	OFFICE	5981	NEW CONSOLIDATED	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017		74	HHS: ADMIN ATTAC	074	HHS: A	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	OVERTIME TOTALS	7405	BOARD	7400	BOARD OF MEDICINE	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	OVERTIME TOTALS	7425	OFF. O	7425	OFFICE OF ALLIED HE	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	OVERTIME TOTALS	7430	NURSE	7430	BOARD OF NURSING	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	OVERTIME TOTALS	7435	PHARM	3331	PRESCRIPTION DRUG	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	OVERTIME TOTALS	7435	PHARM	7435	PHARMACY COMMISS	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	OVERTIME TOTALS	7445	COSME	7445	COSMETOLOGY - BAF	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	OVERTIME TOTALS	7450	DENTA	7450	DENTAL BOARD	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	OVERTIME TOTALS	7499	OFFICE	5981	NEW CONSOLIDATED	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017		74	HHS: ADMIN ATTAC	074	HHS: A	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	BENEFITS TOTALS	7400	BOARD	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	BENEFITS TOTALS	7405	BOARD	7400	BOARD OF MEDICINE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	BENEFITS TOTALS	7410	BOARD	7410	BOARD OF OPTOMET	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	BENEFITS TOTALS	7415	REGIST	7415	REGISTRATION IN PO	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	BENEFITS TOTALS	7420	NURSIN	7420	NURSING HOME EXAI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	BENEFITS TOTALS	7425	OFF. O	7425	OFFICE OF ALLIED HE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	BENEFITS TOTALS	7430	NURSE	7430	BOARD OF NURSING	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	BENEFITS TOTALS	7430	NURSE	7431	NURSING ASSISTANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	BENEFITS TOTALS	7430	NURSE	7432	NURSING ASSISTANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	BENEFITS TOTALS	7435	PHARM	3331	PRESCRIPTION DRUG	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	BENEFITS TOTALS	7435	PHARM	7435	PHARMACY COMMISS	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	BENEFITS TOTALS	7435	PHARM	7436	PHARMACY COMM EX	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	BENEFITS TOTALS	7440	CHIRO	7440	CHIROPRACTIC EXAM	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	BENEFITS TOTALS	7445	COSME	7445	COSMETOLOGY - BAF	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	BENEFITS TOTALS	7450	DENTA	7450	DENTAL BOARD	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	BENEFITS TOTALS	7455	ELECT	7455	ELECTROLYSIS BOAF	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	BENEFITS TOTALS	7460	FUNER	7460	FUNERAL DIRECTORS	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	BENEFITS TOTALS	7465	NH BD.	7465	BD OF MENTAL HEAL	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	BENEFITS TOTALS	7470	OPTHA	7470	OPHTHALMIC DISPEN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	BENEFITS TOTALS	7475	NATUR	7475	NATUROPATHIC EXAI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	BENEFITS TOTALS	7480	HEARIN	7480	HEARING CARE PRO\	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	BENEFITS TOTALS	7485	BOARD	7485	BOARD OF ACUPUNC	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	BENEFITS TOTALS	7490	MIDWIF	7490	MIDWIFERY COUNCIL	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	BENEFITS TOTALS	7492	BD OF	7492	ALCOHOL/OTHER DR	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	BENEFITS TOTALS	7493	MASSA	7493	MASSAGE THERAPY A	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	BENEFITS TOTALS	7495	BD OF	7495	DIETITIANS COUNCIL	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	BENEFITS TOTALS	7496	BOARD	7963	BOARD OF PSYCHOL	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	BENEFITS TOTALS	7498	WORK	8593	WORKERS/UNEMPLO	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	BENEFITS TOTALS	7499	OFFICE	5981	NEW CONSOLIDATED	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	BENEFITS TOTALS	9998	ERP GI	9793	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017		74	HHS: ADMIN ATTAC	074	HHS: A	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CONSULTANTS TO	7405	BOARD	7400	BOARD OF MEDICINE	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CONSULTANTS TO	7425	OFF. O	7425	OFFICE OF ALLIED HE	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CONSULTANTS TO	7430	NURSE	7430	BOARD OF NURSING	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CONSULTANTS TO	7430	NURSE	7431	NURSING ASSISTANT	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CONSULTANTS TO	7430	NURSE	7432	NURSING ASSISTANT	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CONSULTANTS TO	7435	PHARM	3331	PRESCRIPTION DRUG	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CONSULTANTS TO	7435	PHARM	7435	PHARMACY COMMISS	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CONSULTANTS TO	7440	CHIRO	7440	CHIROPRACTIC EXAM	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CONSULTANTS TO	7445	COSME	7445	COSMETOLOGY - BAF	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CONSULTANTS TO	7450	DENTA	7450	DENTAL BOARD	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CONSULTANTS TO	7460	FUNER	7460	FUNERAL DIRECTORS	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CONSULTANTS TO	7465	NH BD.	7465	BD OF MENTAL HEAL	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CONSULTANTS TO	7492	BD OF	7492	ALCOHOL/OTHER DR	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CONSULTANTS TO	7496	BOARD	7963	BOARD OF PSYCHOL	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CONSULTANTS TO	7499	OFFICE	5981	NEW CONSOLIDATED	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017		74	HHS: ADMIN ATTAC	074	HHS: A	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CURRENT EXPENS	7400	BOARD	0007	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CURRENT EXPENS	7405	BOARD	7400	BOARD OF MEDICINE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CURRENT EXPENS	7410	BOARD	7410	BOARD OF OPTOMET	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CURRENT EXPENS	7415	REGIST	7415	REGISTRATION IN PO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CURRENT EXPENS	7420	NURSIN	7420	NURSING HOME EXAI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CURRENT EXPENS	7425	OFF. O	7425	OFFICE OF ALLIED HE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CURRENT EXPENS	7430	NURSE	7430	BOARD OF NURSING	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CURRENT EXPENS	7430	NURSE	7431	NURSING ASSISTANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CURRENT EXPENS	7430	NURSE	7432	NURSING ASSISTANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CURRENT EXPENS	7435	PHARM	3331	PRESCRIPTION DRUG	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CURRENT EXPENS	7435	PHARM	7435	PHARMACY COMMISS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CURRENT EXPENS	7435	PHARM	7436	PHARMACY COMM EX	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CURRENT EXPENS	7440	CHIRO	7440	CHIROPRACTIC EXAM	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CURRENT EXPENS	7445	COSME	7445	COSMETOLOGY - BAF	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CURRENT EXPENS	7450	DENTA	7450	DENTAL BOARD	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CURRENT EXPENS	7455	ELECT	7455	ELECTROLYSIS BOAF	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CURRENT EXPENS	7460	FUNER	7460	FUNERAL DIRECTORS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CURRENT EXPENS	7465	NH BD.	7465	BD OF MENTAL HEAL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CURRENT EXPENS	7470	OPTHA	7470	OPHTHALMIC DISPEN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CURRENT EXPENS	7475	NATUR	7475	NATUROPATHIC EXAI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CURRENT EXPENS	7480	HEARIN	7480	HEARING CARE PRO\	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CURRENT EXPENS	7485	BOARD	7485	BOARD OF ACUPUNC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CURRENT EXPENS	7490	MIDWIF	7490	MIDWIFERY COUNCIL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CURRENT EXPENS	7491	ADVISO	6049	ADVISORY BOARD OF	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CURRENT EXPENS	7492	BD OF	7492	ALCOHOL/OTHER DR	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CURRENT EXPENS	7493	MASSA	7493	MASSAGE THERAPY A	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CURRENT EXPENS	7495	BD OF	7495	DIETITIANS COUNCIL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CURRENT EXPENS	7496	BOARD	7963	BOARD OF PSYCHOL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CURRENT EXPENS	7498	WORK	8593	WORKERS/UNEMPLO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CURRENT EXPENS	7499	OFFICE	5981	NEW CONSOLIDATED	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	CURRENT EXPENS	9998	ERP GI	9793	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017		74	HHS: ADMIN ATTAC	074	HHS: A	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%

2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	022	RENT	0	0	0%	0	0%	298	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	531	IMPA	0	0	0%	0	0%	37,500	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7410	BOARD	7410	BOARD OF OPTOMET	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7410	BOARD	7410	BOARD OF OPTOMET	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7410	BOARD	7410	BOARD OF OPTOMET	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7410	BOARD	7410	BOARD OF OPTOMET	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7410	BOARD	7410	BOARD OF OPTOMET	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7410	BOARD	7410	BOARD OF OPTOMET	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7410	BOARD	7410	BOARD OF OPTOMET	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7410	BOARD	7410	BOARD OF OPTOMET	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7410	BOARD	7410	BOARD OF OPTOMET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7415	REGIST	7415	REGISTRATION IN PO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7415	REGIST	7415	REGISTRATION IN PO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7415	REGIST	7415	REGISTRATION IN PO	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7415	REGIST	7415	REGISTRATION IN PO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7415	REGIST	7415	REGISTRATION IN PO	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7415	REGIST	7415	REGISTRATION IN PO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7415	REGIST	7415	REGISTRATION IN PO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7420	NURSI	7420	NURSING HOME EXAM	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7420	NURSI	7420	NURSING HOME EXAM	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7420	NURSI	7420	NURSING HOME EXAM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7420	NURSI	7420	NURSING HOME EXAM	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7420	NURSI	7420	NURSING HOME EXAM	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7420	NURSI	7420	NURSING HOME EXAM	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7420	NURSI	7420	NURSING HOME EXAM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7420	NURSI	7420	NURSING HOME EXAM	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7420	NURSI	7420	NURSING HOME EXAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7425	OFF. O	7425	OFFICE OF ALLIED HE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7425	OFF. O	7425	OFFICE OF ALLIED HE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7425	OFF. O	7425	OFFICE OF ALLIED HE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7425	OFF. O	7425	OFFICE OF ALLIED HE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7425	OFF. O	7425	OFFICE OF ALLIED HE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7425	OFF. O	7425	OFFICE OF ALLIED HE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7425	OFF. O	7425	OFFICE OF ALLIED HE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7425	OFF. O	7425	OFFICE OF ALLIED HE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7425	OFF. O	7425	OFFICE OF ALLIED HE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7425	OFF. O	7425	OFFICE OF ALLIED HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	022	RENT	0	0	0%	0	0%	234	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7430	NURSE	7431	NURSING ASSISTANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7430	NURSE	7431	NURSING ASSISTANT	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7430	NURSE	7431	NURSING ASSISTANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7430	NURSE	7431	NURSING ASSISTANT	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7430	NURSE	7431	NURSING ASSISTANT	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7430	NURSE	7431	NURSING ASSISTANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7430	NURSE	7431	NURSING ASSISTANT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7430	NURSE	7431	NURSING ASSISTANT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7430	NURSE	7431	NURSING ASSISTANT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7430	NURSE	7431	NURSING ASSISTANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7430	NURSE	7431	NURSING ASSISTANT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7430	NURSE	7431	NURSING ASSISTANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7430	NURSE	7432	NURSING ASSISTANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7430	NURSE	7432	NURSING ASSISTANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7430	NURSE	7432	NURSING ASSISTANT	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7430	NURSE	7432	NURSING ASSISTANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7430	NURSE	7432	NURSING ASSISTANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7430	NURSE	7432	NURSING ASSISTANT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7430	NURSE	7432	NURSING ASSISTANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	031	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	032	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	034	CAPI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	036	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	053	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	056	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	058	FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	063	OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	071	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	077	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	078	CAT A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	079	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	081	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	082	EDUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	084	UNIVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	086	ADEQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	104	CERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	105	REGU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	106	GOOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	108	PROV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	200	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	201	SHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	202	RELO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	7435	PHARMACY COMMISS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	7435	PHARMACY COMMISS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	7435	PHARMACY COMMISS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	7435	PHARMACY COMMISS	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	7435	PHARMACY COMMISS	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	7435	PHARMACY COMMISS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	7435	PHARMACY COMMISS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	7435	PHARMACY COMMISS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	7435	PHARMACY COMMISS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	7435	PHARMACY COMMISS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	7435	PHARMACY COMMISS	531	IMPA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7435	PHARM	7435	PHARMACY COMMISS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7440	CHIRO	7440	CHIROPRACTIC EXAM	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7440	CHIRO	7440	CHIROPRACTIC EXAM	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7440	CHIRO	7440	CHIROPRACTIC EXAM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7440	CHIRO	7440	CHIROPRACTIC EXAM	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7440	CHIRO	7440	CHIROPRACTIC EXAM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7440	CHIRO	7440	CHIROPRACTIC EXAM	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7440	CHIRO	7440	CHIROPRACTIC EXAM	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7440	CHIRO	7440	CHIROPRACTIC EXAM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7440	CHIRO	7440	CHIROPRACTIC EXAM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7440	CHIRO	7440	CHIROPRACTIC EXAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7445	COSME	7445	COSMETOLOGY - BAF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7445	COSME	7445	COSMETOLOGY - BAF	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7445	COSME	7445	COSMETOLOGY - BAF	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7445	COSME	7445	COSMETOLOGY - BAF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7445	COSME	7445	COSMETOLOGY - BAF	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7445	COSME	7445	COSMETOLOGY - BAF	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7445	COSME	7445	COSMETOLOGY - BAF	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7445	COSME	7445	COSMETOLOGY - BAF	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7445	COSME	7445	COSMETOLOGY - BAF	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7445	COSME	7445	COSMETOLOGY - BAF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7445	COSME	7445	COSMETOLOGY - BAF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7445	COSME	7445	COSMETOLOGY - BAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7450	DENTA	7450	DENTAL BOARD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7450	DENTA	7450	DENTAL BOARD	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7450	DENTA	7450	DENTAL BOARD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7450	DENTA	7450	DENTAL BOARD	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7450	DENTA	7450	DENTAL BOARD	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7450	DENTA	7450	DENTAL BOARD	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7450	DENTA	7450	DENTAL BOARD	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7450	DENTA	7450	DENTAL BOARD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7450	DENTA	7450	DENTAL BOARD	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7450	DENTA	7450	DENTAL BOARD	531	IMPA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7450	DENTA	7450	DENTAL BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7455	ELECT	7455	ELECTROLYSIS BOAF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7455	ELECT	7455	ELECTROLYSIS BOAF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7455	ELECT	7455	ELECTROLYSIS BOAF	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7455	ELECT	7455	ELECTROLYSIS BOAF	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7455	ELECT	7455	ELECTROLYSIS BOAF	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7455	ELECT	7455	ELECTROLYSIS BOAF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7455	ELECT	7455	ELECTROLYSIS BOAF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7455	ELECT	7455	ELECTROLYSIS BOAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7460	FUNER	7460	FUNERAL DIRECTORS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7460	FUNER	7460	FUNERAL DIRECTORS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7460	FUNER	7460	FUNERAL DIRECTORS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7460	FUNER	7460	FUNERAL DIRECTORS	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7460	FUNER	7460	FUNERAL DIRECTORS	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7460	FUNER	7460	FUNERAL DIRECTORS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7460	FUNER	7460	FUNERAL DIRECTORS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7460	FUNER	7460	FUNERAL DIRECTORS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7460	FUNER	7460	FUNERAL DIRECTORS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7460	FUNER	7460	FUNERAL DIRECTORS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7465	NH BD.	7465	BD OF MENTAL HEAL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7465	NH BD.	7465	BD OF MENTAL HEAL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7465	NH BD.	7465	BD OF MENTAL HEAL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7465	NH BD.	7465	BD OF MENTAL HEAL	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7465	NH BD.	7465	BD OF MENTAL HEAL	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7465	NH BD.	7465	BD OF MENTAL HEAL	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7465	NH BD.	7465	BD OF MENTAL HEAL	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7465	NH BD.	7465	BD OF MENTAL HEAL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7465	NH BD.	7465	BD OF MENTAL HEAL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7465	NH BD.	7465	BD OF MENTAL HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7470	OPTHA	7470	OPHTHALMIC DISPEN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7470	OPTHA	7470	OPHTHALMIC DISPEN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7470	OPTHA	7470	OPHTHALMIC DISPEN	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7470	OPTHA	7470	OPHTHALMIC DISPEN	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7470	OPTHA	7470	OPHTHALMIC DISPEN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7470	OPTHA	7470	OPHTHALMIC DISPEN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7470	OPTHA	7470	OPHTHALMIC DISPEN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7470	OPTHA	7470	OPHTHALMIC DISPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7475	NATUR	7475	NATUROPATHIC EXAI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7475	NATUR	7475	NATUROPATHIC EXAI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7475	NATUR	7475	NATUROPATHIC EXAI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7475	NATUR	7475	NATUROPATHIC EXAI	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7475	NATUR	7475	NATUROPATHIC EXAI	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7475	NATUR	7475	NATUROPATHIC EXAI	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7475	NATUR	7475	NATUROPATHIC EXAI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7475	NATUR	7475	NATUROPATHIC EXAI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7475	NATUR	7475	NATUROPATHIC EXAI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7475	NATUR	7475	NATUROPATHIC EXAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7480	HEARIN	7480	HEARING CARE PRO\	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7480	HEARIN	7480	HEARING CARE PRO\	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7480	HEARIN	7480	HEARING CARE PRO\	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7480	HEARIN	7480	HEARING CARE PRO\	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7480	HEARIN	7480	HEARING CARE PRO\	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7480	HEARIN	7480	HEARING CARE PRO\	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7480	HEARIN	7480	HEARING CARE PRO\	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7480	HEARIN	7480	HEARING CARE PRO\	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7480	HEARIN	7480	HEARING CARE PRO\	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7485	BOARD	7485	BOARD OF ACUPUNC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7485	BOARD	7485	BOARD OF ACUPUNC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7485	BOARD	7485	BOARD OF ACUPUNC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7485	BOARD	7485	BOARD OF ACUPUNC	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7485	BOARD	7485	BOARD OF ACUPUNC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7485	BOARD	7485	BOARD OF ACUPUNC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7485	BOARD	7485	BOARD OF ACUPUNC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7485	BOARD	7485	BOARD OF ACUPUNC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7485	BOARD	7485	BOARD OF ACUPUNC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7490	MIDWIF	7490	MIDWIFERY COUNCIL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7490	MIDWIF	7490	MIDWIFERY COUNCIL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7490	MIDWIF	7490	MIDWIFERY COUNCIL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7490	MIDWIF	7490	MIDWIFERY COUNCIL	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7490	MIDWIF	7490	MIDWIFERY COUNCIL	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7490	MIDWIF	7490	MIDWIFERY COUNCIL	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7490	MIDWIF	7490	MIDWIFERY COUNCIL	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7490	MIDWIF	7490	MIDWIFERY COUNCIL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7490	MIDWIF	7490	MIDWIFERY COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7491	ADVISC	6049	ADVISORY BOARD OF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7491	ADVISC	6049	ADVISORY BOARD OF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7491	ADVISC	6049	ADVISORY BOARD OF	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7491	ADVISC	6049	ADVISORY BOARD OF	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7491	ADVISC	6049	ADVISORY BOARD OF	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7491	ADVISC	6049	ADVISORY BOARD OF	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7491	ADVISC	6049	ADVISORY BOARD OF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7491	ADVISC	6049	ADVISORY BOARD OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DR	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DR	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DR	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DR	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7493	MASSA	7493	MASSAGE THERAPY /	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7493	MASSA	7493	MASSAGE THERAPY /	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7493	MASSA	7493	MASSAGE THERAPY /	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7493	MASSA	7493	MASSAGE THERAPY /	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7493	MASSA	7493	MASSAGE THERAPY /	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7493	MASSA	7493	MASSAGE THERAPY /	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7493	MASSA	7493	MASSAGE THERAPY A	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7493	MASSA	7493	MASSAGE THERAPY A	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7493	MASSA	7493	MASSAGE THERAPY A	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7493	MASSA	7493	MASSAGE THERAPY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7496	BOARD	7963	BOARD OF PSYCHOL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7496	BOARD	7963	BOARD OF PSYCHOL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7496	BOARD	7963	BOARD OF PSYCHOL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7496	BOARD	7963	BOARD OF PSYCHOL	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7496	BOARD	7963	BOARD OF PSYCHOL	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7496	BOARD	7963	BOARD OF PSYCHOL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7496	BOARD	7963	BOARD OF PSYCHOL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7496	BOARD	7963	BOARD OF PSYCHOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7498	WORK	8593	WORKERS/UNEMPLO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7498	WORK	8593	WORKERS/UNEMPLO	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7498	WORK	8593	WORKERS/UNEMPLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATED	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATED	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATED	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATED	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATED	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATED	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATED	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATED	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATED	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATED	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		74	HHS: ADMIN ATTAC	074	HHS: A	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	38,032	0	0%	0	0%	0
2017		74	HHS: ADMIN ATTAC	074	HHS: A	AGENCY TOTALS							150	0	0%	0	0%	38,182	0	0%	0	0%	0
2017	010	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7515	WILDLI	5068	NON GAME SUPPORT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7500	FISH A	1171	OFFICE OF DIRECTOR	010	PERS	32,914	35,477	108%	33,833	105%	407,883	422,036	103%	419,272	101%	454,544
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7500	FISH A	1171	OFFICE OF DIRECTOR	011	PERS	8,217	8,382	102%	8,381	100%	97,399	99,347	102%	99,343	100%	107,724
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7500	FISH A	1171	OFFICE OF DIRECTOR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7500	FISH A	2128	LANDOWNER RELATI	010	PERS	2,560	2,446	96%	4,069	60%	29,208	29,368	101%	46,422	63%	50,297
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7500	FISH A	2128	LANDOWNER RELATI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7500	FISH A	5447	SALARY ADJUSTMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7500	FISH A	8049	WILDLIFE HERITAGE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7500	FISH A	8049	WILDLIFE HERITAGE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7500	FISH A	8049	WILDLIFE HERITAGE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7500	FISH A	8049	WILDLIFE HERITAGE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7500	FISH A	8049	WILDLIFE HERITAGE	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7500	FISH A	8049	WILDLIFE HERITAGE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7500	FISH A	8049	WILDLIFE HERITAGE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7505	ADMIN	2110	BUSINESS MANAGEM	010	PERS	15,341	17,373	113%	14,692	118%	216,044	207,385	96%	206,902	100%	223,041
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7505	ADMIN	2110	BUSINESS MANAGEM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7505	ADMIN	2111	OHRV REGISTRATION	010	PERS	6,491	6,623	102%	9,249	72%	77,448	79,380	102%	110,369	72%	119,618
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7505	ADMIN	2111	OHRV REGISTRATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7505	ADMIN	2118	LICENSING	010	PERS	13,128	13,577	103%	13,185	103%	158,281	162,759	103%	158,968	102%	172,228
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7505	ADMIN	2118	LICENSING	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7505	ADMIN	2119	FLEET MANAGEMENT	010	PERS	3,499	3,570	102%	3,218	111%	39,990	42,307	106%	36,779	115%	45,821
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7505	ADMIN	2119	FLEET MANAGEMENT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7510	PUBLIC	2120	PUBLIC INFORMATION	010	PERS	29,081	24,855	85%	30,035	83%	356,397	386,538	108%	368,095	105%	399,106
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7510	PUBLIC	2120	PUBLIC INFORMATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7510	PUBLIC	2121	HUNTER EDUCATION	010	PERS	15,821	16,785	106%	16,379	102%	189,857	199,606	105%	196,561	102%	213,046
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7510	PUBLIC	2121	HUNTER EDUCATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7510	PUBLIC	2122	AQUATIC RESOURCE	010	PERS	10,728	11,088	103%	10,979	101%	124,791	130,911	105%	127,712	103%	138,691
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7510	PUBLIC	2122	AQUATIC RESOURCE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7510	PUBLIC	2124	WILDLIFE CONSERVA	010	PERS	8,133	8,660	106%	8,562	101%	98,888	102,201	103%	104,109	98%	112,881
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7510	PUBLIC	2124	WILDLIFE CONSERVA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7515	WILDLI	2125	NON-GAME SPECIES	010	PERS	44,232	43,449	98%	46,354	94%	535,893	519,271	97%	561,602	92%	603,628
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7515	WILDLI	2125	NON-GAME SPECIES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7515	WILDLI	2139	CONSERVATION LICE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7515	WILDLI	2139	CONSERVATION LICE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7515	WILDLI	2150	WILDLIFE PROGRAM	010	PERS	72,901	76,843	105%	75,651	102%	877,825	917,056	104%	910,940	101%	988,197
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7515	WILDLI	2150	WILDLIFE PROGRAM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7515	WILDLI	2155	WILDLIFE HABITAT C	010	PERS	2,906	3,347	115%	3,108	108%	38,507	39,663	103%	41,197	96%	44,707
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7515	WILDLI	2155	WILDLIFE HABITAT C	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7515	WILDLI	2158	GAME MANAGEMENT	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7515	WILDLI	2200	WILDLIFE DAMAGE AE	010	PERS	4,443	4,716	106%	4,546	104%	56,141	57,395	102%	57,447	100%	62,178
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7515	WILDLI	2200	WILDLIFE DAMAGE AE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7520	INLAND	2127	FISHERIES HABITAT M	010	PERS	0	0	0%	258	0%	0	0	0%	2,835	0%	3,093
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7520	INLAND	2127	FISHERIES HABITAT M	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7520	INLAND	2130	INLAND FISHERIES M	010	PERS	48,852	40,622	83%	46,148	88%	532,685	495,491	93%	503,205	98%	549,800
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7520	INLAND	2130	INLAND FISHERIES M	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7520	INLAND	2132	HATCHERIES	010	PERS	73,530	89,471	122%	78,907	113%	956,302	1,017,441	106%	1,026,238	99%	1,119,703
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7520	INLAND	2132	HATCHERIES	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7520	INLAND	2132	HATCHERIES	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7520	INLAND	2132	HATCHERIES	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7520	INLAND	2132	HATCHERIES	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7520	INLAND	2132	HATCHERIES	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7520	INLAND	2132	HATCHERIES	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7520	INLAND	2132	HATCHERIES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7520	INLAND	2132	HATCHERIES	019	HOLID	0	0	0%	875	0%	10,525	8,869	84%	9,625	92%	10,500
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7520	INLAND	2166	BROOD ATLANTIC SA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7525	LAW EN	1183	OHRV EDUCATION- T	010	PERS	8,230	9,007	109%	8,586	105%	105,786	108,221	102%	110,360	98%	119,246
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7525	LAW EN	1183	OHRV EDUCATION- T	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7525	LAW EN	1183	OHRV EDUCATION- T	019	HOLID	0	0	0%	4,125	0%	35,901	37,779	105%	42,878	88%	49,500
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7525	LAW EN	2112	SEARCH - RESCUE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CO	075	FISH A	FULL TIME PERSON	7525	LAW EN	7887	CONSERVATION LAW	010	PERS	187,678	211,691	113%	206,670	102%	2,335,153	2,508,939	107%	2,571,458	98%	2,786,248

2017	020	75	FISH AND GAME CC	075	FISH A	FULL TIME PERSO	7525	LAW EI	7887	CONSERVATION LAW	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	020	75	FISH AND GAME CC	075	FISH A	FULL TIME PERSO	7525	LAW EI	7887	CONSERVATION LAW	019	HOLI	0	0	0%	4,125	0%	39,807	41,691	105%	44,177	94%	49,500
2017	020	75	FISH AND GAME CC	075	FISH A	FULL TIME PERSO	7530	MARIN	2288	MARINE FISHERIES M	010	PERS	40,547	44,169	109%	42,051	105%	499,528	522,180	105%	518,060	101%	562,117
2017	020	75	FISH AND GAME CC	075	FISH A	FULL TIME PERSO	7530	MARIN	2288	MARINE FISHERIES M	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	FULL TIME PERSO	7530	MARIN	2289	ESTUARINE RESERVE	010	PERS	27,059	28,240	104%	27,439	103%	319,581	332,282	104%	324,079	103%	351,518
2017	020	75	FISH AND GAME CC	075	FISH A	FULL TIME PERSO	7530	MARIN	2289	ESTUARINE RESERVE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	FULL TIME PERSO	7535	FACILI	2116	FACILITY CONSTRUC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	FULL TIME PERSO	7535	FACILI	2117	STATEWIDE PUBLIC E	010	PERS	11,796	12,743	108%	12,495	102%	144,276	150,265	104%	152,826	98%	165,833
2017	020	75	FISH AND GAME CC	075	FISH A	FULL TIME PERSO	7535	FACILI	2117	STATEWIDE PUBLIC E	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	FULL TIME PERSO	7535	FACILI	2160	FACILITY MAINTENAN	010	PERS	21,596	22,564	104%	21,159	107%	260,176	268,488	103%	254,912	105%	277,044
2017	020	75	FISH AND GAME CC	075	FISH A	FULL TIME PERSO	7535	FACILI	2160	FACILITY MAINTENAN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	FULL TIME PERSO	7535	FACILI	2163	REAL PROPERTY - CC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		75	FISH AND GAME CC	075	FISH A	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			689,680	735,695	107%	735,081	100%	8,544,274	8,886,871	104%	9,006,369	99%	9,779,809
2017	020	75	FISH AND GAME CC	075	FISH A	PART TIME TEMP P	7500	FISH A	2128	LANDOWNER RELATI	050	PERS	0	0	0%	2,250	0%	0	0	0%	24,751	0%	27,001
2017	020	75	FISH AND GAME CC	075	FISH A	PART TIME TEMP P	7500	FISH A	8049	WILDLIFE HERITAGE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	PART TIME TEMP P	7505	ADMIN	2110	BUSINESS MANAGEM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	PART TIME TEMP P	7505	ADMIN	2111	OHRV REGISTRATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	PART TIME TEMP P	7505	ADMIN	2119	FLEET MANAGEMENT	050	PERS	1,614	1,711	106%	1,644	104%	19,836	21,074	106%	14,116	149%	15,399
2017	020	75	FISH AND GAME CC	075	FISH A	PART TIME TEMP P	7510	PUBLIC	2121	HUNTER EDUCATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	PART TIME TEMP P	7510	PUBLIC	2122	AQUATIC RESOURCE	050	PERS	991	2,385	241%	1,156	206%	11,739	19,510	166%	13,704	142%	15,450
2017	020	75	FISH AND GAME CC	075	FISH A	PART TIME TEMP P	7510	PUBLIC	2124	WILDLIFE CONSERVA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	PART TIME TEMP P	7510	PUBLIC	2126	RECRUITMENT AND F	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	PART TIME TEMP P	7515	WILDLI	2125	NON-GAME SPECIES	050	PERS	3,546	2,435	69%	2,108	115%	31,983	34,287	107%	19,014	180%	21,864
2017	020	75	FISH AND GAME CC	075	FISH A	PART TIME TEMP P	7515	WILDLI	2139	CONSERVATION LICE	050	PERS	10,247	8,333	81%	12,051	69%	64,724	98,945	153%	76,119	130%	92,568
2017	020	75	FISH AND GAME CC	075	FISH A	PART TIME TEMP P	7515	WILDLI	2150	WILDLIFE PROGRAM	050	PERS	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	020	75	FISH AND GAME CC	075	FISH A	PART TIME TEMP P	7515	WILDLI	2155	WILDLIFE HABITAT C	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	PART TIME TEMP P	7515	WILDLI	2158	GAME MANAGEMENT	050	PERS	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	020	75	FISH AND GAME CC	075	FISH A	PART TIME TEMP P	7515	WILDLI	5068	NON GAME SUPPORT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	PART TIME TEMP P	7515	WILDLI	5318	CO-OP COTTONTAIL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	PART TIME TEMP P	7515	WILDLI	5319	CO-OP CONNECTIVIT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	PART TIME TEMP P	7520	INLAND	2127	FISHERIES HABITAT M	050	PERS	0	0	0%	2,417	0%	0	0	0%	26,583	0%	29,000
2017	020	75	FISH AND GAME CC	075	FISH A	PART TIME TEMP P	7520	INLAND	2130	INLAND FISHERIES M	050	PERS	0	510	0%	833	61%	4,555	3,684	81%	8,756	42%	10,000
2017	020	75	FISH AND GAME CC	075	FISH A	PART TIME TEMP P	7520	INLAND	2132	HATCHERIES	050	PERS	4,347	826	19%	3,618	23%	10,578	6,751	64%	8,804	77%	12,022
2017	020	75	FISH AND GAME CC	075	FISH A	PART TIME TEMP P	7520	INLAND	2166	BROOD ATLANTIC SA	050	PERS	324	0	0%	112	0%	13,750	16,901	123%	4,744	356%	6,185
2017	020	75	FISH AND GAME CC	075	FISH A	PART TIME TEMP P	7525	LAW EI	1183	OHRV EDUCATION- T	050	PERS	1,481	3,183	215%	5,992	53%	17,476	26,143	150%	70,687	37%	77,509
2017	020	75	FISH AND GAME CC	075	FISH A	PART TIME TEMP P	7525	LAW EI	1185	DEPUTY CO PROGRA	050	PERS	178	263	147%	469	56%	7,336	4,857	66%	19,316	25%	19,890
2017	020	75	FISH AND GAME CC	075	FISH A	PART TIME TEMP P	7525	LAW EI	2112	SEARCH - RESCUE	050	PERS	198	217	110%	303	72%	3,323	3,555	107%	5,077	70%	5,500
2017	020	75	FISH AND GAME CC	075	FISH A	PART TIME TEMP P	7525	LAW EI	7887	CONSERVATION LAW	050	PERS	909	0	0%	1,016	0%	20,641	19,085	92%	23,081	83%	23,534
2017	020	75	FISH AND GAME CC	075	FISH A	PART TIME TEMP P	7530	MARIN	2288	MARINE FISHERIES M	050	PERS	6,075	3,544	58%	7,435	48%	92,980	87,840	94%	113,790	77%	123,732
2017	020	75	FISH AND GAME CC	075	FISH A	PART TIME TEMP P	7530	MARIN	2289	ESTUARINE RESERVE	050	PERS	5,534	5,697	103%	6,820	84%	60,377	63,789	106%	74,408	86%	82,085
2017	020	75	FISH AND GAME CC	075	FISH A	PART TIME TEMP P	7535	FACILI	2116	FACILITY CONSTRUC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	PART TIME TEMP P	7535	FACILI	2117	STATEWIDE PUBLIC E	050	PERS	8,517	9,536	112%	7,303	131%	43,633	44,754	103%	37,415	120%	44,839
2017	020	75	FISH AND GAME CC	075	FISH A	PART TIME TEMP P	7535	FACILI	2163	REAL PROPERTY - CC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		75	FISH AND GAME CC	075	FISH A	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			43,961	38,640	88%	55,578	70%	402,932	451,173	112%	540,914	83%	607,178
2017	020	75	FISH AND GAME CC	075	FISH A	OVERTIME TOTALS	7505	ADMIN	2110	BUSINESS MANAGEM	018	OVER	339	280	83%	655	43%	518	450	87%	1,000	45%	1,000
2017	020	75	FISH AND GAME CC	075	FISH A	OVERTIME TOTALS	7505	ADMIN	2111	OHRV REGISTRATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	OVERTIME TOTALS	7505	ADMIN	2118	LICENSING	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	OVERTIME TOTALS	7515	WILDLI	2125	NON-GAME SPECIES	018	OVER	34	0	0%	0	0%	34	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	OVERTIME TOTALS	7515	WILDLI	2139	CONSERVATION LICE	018	OVER	24	0	0%	0	0%	24	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	OVERTIME TOTALS	7515	WILDLI	2150	WILDLIFE PROGRAM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	OVERTIME TOTALS	7515	WILDLI	2155	WILDLIFE HABITAT C	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	OVERTIME TOTALS	7515	WILDLI	2158	GAME MANAGEMENT	018	OVER	0	0	0%	2,917	0%	26,449	26,931	102%	35,000	77%	35,000
2017	020	75	FISH AND GAME CC	075	FISH A	OVERTIME TOTALS	7515	WILDLI	2200	WILDLIFE DAMAGE AE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	OVERTIME TOTALS	7520	INLAND	2130	INLAND FISHERIES M	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	OVERTIME TOTALS	7520	INLAND	2132	HATCHERIES	018	OVER	13,780	13,164	96%	14,267	92%	166,612	160,897	97%	172,493	93%	176,000
2017	020	75	FISH AND GAME CC	075	FISH A	OVERTIME TOTALS	7525	LAW EI	1183	OHRV EDUCATION- T	018	OVER	2,270	2,285	101%	3,402	67%	57,175	113,594	199%	85,662	133%	92,000
2017	020	75	FISH AND GAME CC	075	FISH A	OVERTIME TOTALS	7525	LAW EI	1185	DEPUTY CO PROGRA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	OVERTIME TOTALS	7525	LAW EI	2112	SEARCH - RESCUE	018	OVER	12,893	6,020	47%	6,150	98%	148,754	139,535	94%	70,951	197%	80,000
2017	020	75	FISH AND GAME CC	075	FISH A	OVERTIME TOTALS	7525	LAW EI	7887	CONSERVATION LAW	018	OVER	8,063	6,186	77%	8,189	76%	79,773	75,610	95%	81,017	93%	105,000
2017	020	75	FISH AND GAME CC	075	FISH A	OVERTIME TOTALS	7530	MARIN	2288	MARINE FISHERIES M	018	OVER	0	78	0%	0	0%	0	78	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	OVERTIME TOTALS	7535	FACILI	2117	STATEWIDE PUBLIC E	018	OVER	219	314	143%	92	343%	23,392	31,012	133%	9,775	317%	10,000
2017	020	75	FISH AND GAME CC	075	FISH A	OVERTIME TOTALS	7535	FACILI	2160	FACILITY MAINTENAN	018	OVER	180	0	0%	180	0%	3,613	3,181	88%	2,751	116%	3,001
2017		75	FISH AND GAME CC	075	FISH A	OVERTIME TOTALS				CATEGORY TOTALS			37,804	28,328	75%	35,851	79%	506,344	551,287	109%	458,649	120%	502,001
2017	010	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7500	FISH A	1220	BEAR DAMAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7500	FISH A	5447	SALARY ADJUSTMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7500	FISH A	5448	BENEFIT ADJUSTMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7500	FISH A	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	9998	ERP GI	9794	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7500	FISH A	1171	OFFICE OF DIRECTOR	060	BENE	23,404	24,194	103%	24,477	99%	264,200	281,082	106%	276,315	102%	300,831
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7500	FISH A	2113	GIFTS - DONATIONS A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7500	FISH A	2114	WILDLIFE LEGACY INI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7500	FISH A	2128	LANDOWNER RELATI	060	BENE	196	187	96%	1,664	11%	2,234	2,247	101%	18,988	12%	20,573
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7500	FISH A	2142	WILD TURKEY MANAG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7500	FISH A	2151	WATERFOWL CONSE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7500	FISH A	2159	MOOSE MANAGEMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7500	FISH A	2162	RESOURCE DATA - G	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7500	FISH A	2170	ILLEGAL TAKE/POSS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7500	FISH A	2179	BLACK BEAR MANAG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7500	FISH A	5415	CONSERVATION LAW	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7500	FISH A	5417	WILDLIFE DAMAGE AE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7500	FISH A	5448	BENEFIT ADJUSTMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7500	FISH A	7888	FISH & GAME COMMIS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7500	FISH A	7998	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7500	FISH A	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7500	FISH A	8049	WILDLIFE HERITAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7505	ADMIN	2108	PUBLICATION/SPECIA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7505	ADMIN	2110	BUSINESS MANAGEM	060	BENE	9,192	10,092	110%	9,623	105%	121,468	117,946	97%	127,165	93%	137,211
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7505	ADMIN	2111	OHRV REGISTRATION	060	BENE	5,115	5,461	107%	5,494	99%	60,854	63,992	105%	65,359	98%	71,026
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7505	ADMIN	2118	LICENSING	060	BENE	7,143	7,555	106%	7,484	101%	84,585	88,848	105%	88,626	100%	96,187
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7505	ADMIN	2119	FLEET MANAGEMENT	060	BENE	1,402	1,452	104%	1,464	99%	16,242	17,187	106%	16,951	101%	18,415
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7510	PUBLIC	2120	PUBLIC INFORMATION	060	BENE	16,553	14,038	85%	17,693	79%	193,768	203,084	105%	207,111	98%	224,804
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7510	PUBLIC	2121	HUNTER EDUCATION	060	BENE	10,275	10,846	106%	11,104	98%	120,512	127,314	106%	130,236	98%	141,489
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7510	PUBLIC	2122	AQUATIC RESOURCE	060	BENE	4,664	4,997	107%	5,801	86%	54,251	57,794	107%	67,471	86%	73,281
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7510	PUBLIC	2124	WILDLIFE CONSERVA	060	BENE	5,111	5,363	105%	5,046	106%	66,523	62,805	94%	65,668	96%	70,714
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7510	PUBLIC	2126	RECRUITMENT AND F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7515	WILDLI	1132	WETLAND RESERVE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7515	WILDLI	2125	NON-GAME SPECIES	060	BENE	25,014	26,511	106%	27,214	97%	295,265	314,267	106%	321,235	98%	349,009
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7515	WILDLI	2139	CONSERVATION LICE	060	BENE	836	3,960	474%	8,150	49%	4,188	46,352	1,107%	40,832	114%	57,063

2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7515	WILDLI	2150	WILDLIFE PROGRAM	060	BENE	38,862	40,124	103%	41,444	97%	449,625	470,808	105%	479,490	98%	521,058
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7515	WILDLI	2153	PHEASANT MANAGEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7515	WILDLI	2155	WILDLIFE HABITAT C	060	BENE	1,269	1,315	104%	1,375	96%	14,848	15,423	104%	16,094	96%	17,469
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7515	WILDLI	2156	COOPERATIVE HABIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7515	WILDLI	2158	GAME MANAGEMENT	060	BENE	0	0	0%	591	0%	10,850	11,284	104%	7,091	159%	7,091
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7515	WILDLI	2200	WILDLIFE DAMAGE AE	060	BENE	2,191	2,280	104%	2,384	96%	25,437	26,621	105%	27,680	96%	30,064
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7515	WILDLI	5068	NON GAME SUPPORT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7515	WILDLI	5318	CO-OP COTTONTAIL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7515	WILDLI	5319	CO-OP CONNECTIVIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7520	INLAND	2127	FISHERIES HABITAT N	060	BENE	0	0	0%	241	0%	0	0	0%	2,648	0%	2,889
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7520	INLAND	2130	INLAND FISHERIES M	060	BENE	24,869	22,577	91%	25,684	88%	275,247	266,491	97%	284,270	94%	308,735
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7520	INLAND	2131	SALE OF FISH FOOD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7520	INLAND	2132	HATCHERIES	060	BENE	53,006	59,550	112%	62,968	95%	634,209	681,088	107%	753,406	90%	816,625
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7520	INLAND	2166	BROOD ATLANTIC SA	060	BENE	25	0	0%	9	0%	1,052	1,293	123%	362	357%	472
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7525	LAW EN	1183	OHRV EDUCATION- T	060	BENE	7,437	7,536	101%	6,918	109%	124,417	160,563	129%	115,726	139%	123,944
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7525	LAW EN	1185	DEPUTY CO PROGRA	060	BENE	14	20	147%	36	56%	747	510	68%	1,394	37%	1,521
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7525	LAW EN	1186	OPERATION GAME TH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7525	LAW EN	2112	SEARCH - RESCUE	060	BENE	7,325	3,485	48%	1,330	262%	81,563	74,740	92%	14,814	505%	16,540
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7525	LAW EN	7887	CONSERVATION LAW	060	BENE	120,087	130,239	108%	143,993	90%	1,403,991	1,481,661	106%	1,683,485	88%	1,832,287
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7530	MARINE	2288	MARINE FISHERIES M	060	BENE	22,810	23,901	105%	23,667	101%	268,987	282,813	105%	279,097	101%	303,104
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7530	MARINE	2289	ESTUARINE RESERVE	060	BENE	14,204	14,925	105%	15,008	99%	165,689	174,375	105%	175,061	100%	190,133
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7530	MARINE	2352	WHIP FISH MIGRATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7535	FACILIT	2116	FACILITY CONSTRUC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7535	FACILIT	2117	STATEWIDE PUBLIC E	060	BENE	7,018	7,499	107%	6,679	112%	88,800	97,510	110%	84,505	115%	91,420
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7535	FACILIT	2160	FACILITY MAINTENAN	060	BENE	14,398	15,067	105%	14,386	105%	169,931	177,415	104%	169,789	104%	184,187
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7535	FACILIT	2163	REAL PROPERTY - C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7540	WORKE	6169	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS	7540	WORKE	8594	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		75	FISH AND GAME CC	075	FISH A	BENEFITS TOTALS				CATEGORY TOTALS			422,419	443,175	105%	471,924	94%	4,999,486	5,305,514	106%	5,520,869	96%	6,008,142
2017	020	75	FISH AND GAME CC	075	FISH A	CONSULTANTS TO	7500	FISH A	8049	WILDLIFE HERITAGE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CONSULTANTS TO	7505	ADMINS	2111	OHRV REGISTRATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CONSULTANTS TO	7510	PUBLIC	2120	PUBLIC INFORMATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CONSULTANTS TO	7510	PUBLIC	2121	HUNTER EDUCATION	046	CONS	0	0	0%	14,167	0%	0	137,875	0%	155,833	88%	170,000
2017	020	75	FISH AND GAME CC	075	FISH A	CONSULTANTS TO	7510	PUBLIC	2122	AQUATIC RESOURCE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CONSULTANTS TO	7515	WILDLI	2125	NON-GAME SPECIES	046	CONS	2,337	1,800	77%	3,559	51%	17,727	13,240	75%	27,000	49%	27,000
2017	020	75	FISH AND GAME CC	075	FISH A	CONSULTANTS TO	7515	WILDLI	2150	WILDLIFE PROGRAM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CONSULTANTS TO	7515	WILDLI	2155	WILDLIFE HABITAT C	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CONSULTANTS TO	7515	WILDLI	2156	COOPERATIVE HABIT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CONSULTANTS TO	7515	WILDLI	5068	NON GAME SUPPORT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CONSULTANTS TO	7515	WILDLI	5318	CO-OP COTTONTAIL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CONSULTANTS TO	7515	WILDLI	5319	CO-OP CONNECTIVIT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CONSULTANTS TO	7520	INLAND	2132	HATCHERIES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CONSULTANTS TO	7530	MARINE	2288	MARINE FISHERIES M	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CONSULTANTS TO	7535	FACILIT	2117	STATEWIDE PUBLIC E	046	CONS	1,018	0	0%	2,246	0%	21,182	36,368	172%	46,750	78%	48,948
2017		75	FISH AND GAME CC	075	FISH A	CONSULTANTS TO	TALS			CATEGORY TOTALS			3,355	1,800	54%	19,972	9%	38,909	187,483	482%	229,583	82%	245,948
2017	010	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7500	FISH A	1220	BEAR DAMAGE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7500	FISH A	5447	SALARY ADJUSTMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7500	FISH A	5448	BENEFIT ADJUSTMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	9998	ERP GI	9794	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7500	FISH A	0007	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7500	FISH A	1171	OFFICE OF DIRECTOR	020	CURR	594	832	140%	616	135%	2,513	2,910	116%	2,608	112%	3,500
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7500	FISH A	2113	GIFTS - DONATIONS A	020	CURR	583	1,000	172%	12,348	8%	1,345	15,332	1,140%	28,500	54%	28,500
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7500	FISH A	2114	WILDLIFE LEGACY INI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7500	FISH A	2128	LANDOWNER RELATI	020	CURR	41	38	92%	43	88%	1,168	1,580	135%	1,223	129%	2,000
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7500	FISH A	2142	WILD TURKEY MANAC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7500	FISH A	2151	WATERFOWL CONSE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7500	FISH A	2159	MOOSE MANAGEMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7500	FISH A	2162	RESOURCE DATA - G	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7500	FISH A	2170	ILLEGAL TAKE/POSS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7500	FISH A	2179	BLACK BEAR MANAG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7500	FISH A	5415	CONSERVATION LAW	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7500	FISH A	5417	WILDLIFE DAMAGE AE	020	CURR	0	0	0%	340	0%	0	0	0%	3,743	0%	4,084
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7500	FISH A	7888	FISH & GAME COMMIS	020	CURR	121	99	82%	123	81%	1,625	1,151	71%	1,645	70%	2,000
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7500	FISH A	7998	DEFAULT ACCOUNTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7500	FISH A	7999	DEFAULT ACCOUNTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7500	FISH A	8049	WILDLIFE HERITAGE	020	CURR	24,863	613	2%	28,865	2%	59,962	28,519	48%	69,615	41%	70,000
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7500	FISH A	8707	BLANDINGS TURTLE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7505	ADMINS	2108	PUBLICATION/SPECIA	020	CURR	72	328	454%	61	541%	11,902	9,011	76%	9,975	90%	10,000
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7505	ADMINS	2110	BUSINESS MANAGEM	020	CURR	4,225	4,809	114%	4,241	113%	25,935	18,140	70%	26,034	70%	28,500
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7505	ADMINS	2111	OHRV REGISTRATION	020	CURR	1,473	1,687	115%	1,687	100%	65,200	66,598	102%	74,687	89%	75,000
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7505	ADMINS	2118	LICENSING	020	CURR	952	856	90%	954	90%	19,067	15,705	82%	19,116	82%	20,000
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7505	ADMINS	2119	FLEET MANAGEMENT	020	CURR	19,164	8,097	42%	21,870	37%	219,080	180,513	82%	250,011	72%	287,408
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7510	PUBLIC	2120	PUBLIC INFORMATION	020	CURR	1,839	913	50%	1,932	47%	11,223	7,839	70%	11,794	66%	14,300
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7510	PUBLIC	2121	HUNTER EDUCATION	020	CURR	12,929	9,955	77%	15,660	64%	75,578	57,651	76%	91,546	63%	112,668
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7510	PUBLIC	2122	AQUATIC RESOURCE	020	CURR	2,584	4,109	159%	2,794	147%	23,899	21,640	91%	25,838	84%	34,600
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7510	PUBLIC	2124	WILDLIFE CONSERVA	020	CURR	9	662	7,356%	273	242%	243	3,257	1,341%	7,372	44%	9,500
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7510	PUBLIC	2126	RECRUITMENT AND F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7515	WILDLI	1132	WETLAND RESERVE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7515	WILDLI	2125	NON-GAME SPECIES	020	CURR	6,032	5,473	91%	9,363	58%	15,396	17,517	114%	23,897	73%	25,879
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7515	WILDLI	2139	CONSERVATION LICE	020	CURR	17	132	793%	33	399%	5,027	8,426	168%	9,993	84%	12,454
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7515	WILDLI	2150	WILDLIFE PROGRAM	020	CURR	344	164	48%	402	41%	8,904	7,356	83%	10,396	71%	13,000
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7515	WILDLI	2153	PHEASANT MANAGEN	020	CURR	0	0	0%	11,250	0%	134,998	134,996	100%	135,000	100%	135,000
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7515	WILDLI	2155	WILDLIFE HABITAT C	020	CURR	0	0	0%	83	0%	-24	24	0%	917	3%	1,000
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7515	WILDLI	2156	COOPERATIVE HABIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7515	WILDLI	2158	GAME MANAGEMENT	020	CURR	2,423	4,427	183%	2,409	184%	55,406	50,254	91%	55,067	91%	62,949
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7515	WILDLI	2200	WILDLIFE DAMAGE AE	020	CURR	0	1,999	0%	417	480%	76	2,068	2,716%	98	2,113%	5,000
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7515	WILDLI	2949	BLANDINGS TURTLE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7515	WILDLI	5068	NON GAME SUPPORT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7515	WILDLI	5318	CO-OP COTTONTAIL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7515	WILDLI	5319	CO-OP CONNECTIVIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7520	INLAND	2127	FISHERIES HABITAT N	020	CURR	0	0	0%	23,333	0%	29,580	127,840	432%	278,120	46%	280,000
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7520	INLAND	2130	INLAND FISHERIES M	020	CURR	424	886	209%	528	168%	5,570	7,688	138%	6,936	111%	8,125
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7520	INLAND	2131	SALE OF FISH FOOD	020	CURR	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7520	INLAND	2132	HATCHERIES	020	CURR	66,255	38,575	58%	69,488	56%	388,110	323,195	83%	407,046	79%	470,865
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7520	INLAND	2166	BROOD ATLANTIC SA	020	CURR	615	800	130%	4,031	20%	3,389	19,983	590%	22,208	90%	28,570
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7525	LAW EN	1183	OHRV EDUCATION- T	020	CURR	12,996	13,814	106%	17,900	77%	72,396	79,662	110%	99,715	80%	113,940
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7525	LAW EN	1185	DEPUTY CO PROGRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7525	LAW EN	1186	OPERATION GAME TH	020	CURR	341	0	0%	296	0%	1,113	414	37%	964	43%	1,000

2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7525	LAW E	2112	SEARCH - RESCUE	020	CURR	2,976	5,283	178%	6,387	83%	23,678	23,280	98%	50,824	46%	56,061
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7525	LAW E	7887	CONSERVATION LAW	020	CURR	7,930	5,049	64%	8,199	62%	107,950	109,356	101%	111,617	98%	116,855
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7530	MARIN	2288	MARINE FISHERIES M	020	CURR	2,217	2,200	99%	3,474	63%	21,693	24,299	112%	33,995	71%	45,406
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7530	MARIN	2289	ESTUARINE RESERVE	020	CURR	5,359	2,113	39%	5,070	42%	30,733	26,704	87%	29,076	92%	36,243
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7530	MARIN	2352	WHIP FISH MIGRATIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7535	FACILI	2116	FACILITY CONSTRUC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7535	FACILI	2117	STATEWIDE PUBLIC E	020	CURR	4,483	1,101	25%	5,607	20%	19,577	25,199	129%	24,489	103%	34,199
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7535	FACILI	2160	FACILITY MAINTENAN	020	CURR	2,613	3,269	125%	2,604	126%	36,701	38,400	105%	36,582	105%	49,979
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7535	FACILI	2163	REAL PROPERTY - CC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7540	WORK	6169	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	CURRENT EXPENS	7540	WORK	8594	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		75	FISH AND GAME CC	075	FISH A	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			184,472	119,284	65%	262,805	45%	1,479,011	1,456,509	98%	1,962,021	74%	2,200,086
2017	010	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	1220	BEAR DAMAGE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	1220	BEAR DAMAGE	075	GRAN	250	0	0%	0	0%	16,771	27,813	166%	0	5,794,404%	0
2017	010	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	1220	BEAR DAMAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	5447	SALARY ADJUSTMEN	219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	5447	SALARY ADJUSTMEN	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	5448	BENEFIT ADJUSTMEN	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPORT	217	INTE	0	0	0%	4,167	0%	50,000	50,000	100%	50,000	100%	50,000
2017	010	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	1171	OFFICE OF DIRECTOF	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	1171	OFFICE OF DIRECTOF	041	AUDI	0	0	0%	6	0%	0	0	0%	65	0%	71
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	1171	OFFICE OF DIRECTOF	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	1171	OFFICE OF DIRECTOF	070	IN ST	0	0	0%	42	0%	21	0	0%	500	0%	500
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	1171	OFFICE OF DIRECTOF	080	OUT	0	0	0%	83	0%	794	520	65%	1,000	52%	1,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	1171	OFFICE OF DIRECTOF	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	1171	OFFICE OF DIRECTOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	2113	GIFTS - DONATIONS A	030	EQUI	0	0	0%	250	0%	15,838	1,875	12%	3,000	63%	3,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	2113	GIFTS - DONATIONS A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	2114	WILDLIFE LEGACY INI	217	INTE	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	2114	WILDLIFE LEGACY INI	308	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	2114	WILDLIFE LEGACY INI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATI	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATI	041	AUDI	0	0	0%	2	0%	0	0	0%	27	0%	29
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATI	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATI	070	IN ST	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATI	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATI	219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATI	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATI	308	LAND	590	425	72%	1,013	42%	3,305	3,200	97%	5,676	56%	8,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	2151	WATERFOWL CONSE	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	2162	RESOURCE DATA - G	027	TRAN	160,983	0	0%	175,726	0%	584,744	444,097	76%	638,298	70%	757,972
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	2162	RESOURCE DATA - G	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	2162	RESOURCE DATA - G	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	2162	RESOURCE DATA - G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	5417	WILDLIFE DAMAGE AE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	5447	SALARY ADJUSTMEN	219	SALA	0	0	0%	7,479	0%	0	0	0%	82,271	0%	89,750
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	5447	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	5448	BENEFIT ADJUSTMEN	220	BENE	0	0	0%	2,833	0%	0	0	0%	31,167	0%	34,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	5448	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	7888	FISH & GAME COMMIS	070	IN ST	1,228	671	55%	1,292	52%	8,173	4,676	57%	8,595	54%	10,500
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	7888	FISH & GAME COMMIS	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	7888	FISH & GAME COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	701	OPEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	702	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	703	OPEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	704	INCR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	705	DECF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	707	CAPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	708	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	709	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	710	PMTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	711	ISSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	712	REPA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	713	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE	023	HEAT	0	0	0%	208	0%	582	0	0%	2,324	0%	2,500
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE	030	EQUI	1,158	12,712	1,098%	36,600	35%	1,158	17,312	1,495%	36,600	47%	36,600
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE	048	CONT	2,283	800	35%	23,693	3%	5,441	2,297	42%	56,467	4%	65,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE	308	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	8707	BLANDINGS TURTLE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	8707	BLANDINGS TURTLE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	8707	BLANDINGS TURTLE	304	RESE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	8707	BLANDINGS TURTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMIN	2108	PUBLICATION/SPECIA	069	PROM	3,600	1,500	42%	4,845	31%	25,567	28,195	110%	34,409	82%	34,448
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMIN	2108	PUBLICATION/SPECIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMIN	2110	BUSINESS MANAGEM	022	RENT	468	312	67%	554	56%	3,588	3,744	104%	4,249	88%	4,468
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMIN	2110	BUSINESS MANAGEM	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMIN	2110	BUSINESS MANAGEM	026	ORGA	0	3,000	0%	2,308	130%	24,125	27,235	113%	26,079	104%	27,700

2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2110	BUSINESS MANAGEM	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2110	BUSINESS MANAGEM	030	EQUII	375	0	0%	500	0%	375	0	0%	500	0%	500
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2110	BUSINESS MANAGEM	035	SHAF	2,340	2,120	91%	3,447	61%	19,590	22,985	117%	28,862	80%	44,907
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2110	BUSINESS MANAGEM	039	TELE	2,124	0	0%	2,190	0%	18,957	19,742	104%	19,544	101%	20,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2110	BUSINESS MANAGEM	040	INDIR	0	233,687	0%	20,833	1,122%	0	233,687	0%	229,167	102%	250,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2110	BUSINESS MANAGEM	041	AUDI	0	0	0%	3	0%	0	0	0%	34	0%	37
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2110	BUSINESS MANAGEM	043	DEBT	62,099	12,739	21%	67,224	19%	389,144	163,691	42%	421,261	39%	425,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2110	BUSINESS MANAGEM	049	TRAN	0	0	0%	333	0%	4,000	4,000	100%	4,000	100%	4,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2110	BUSINESS MANAGEM	064	RET I	70,205	74,086	106%	85,407	87%	751,912	794,644	106%	914,726	87%	1,000,884
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2110	BUSINESS MANAGEM	070	IN ST	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2110	BUSINESS MANAGEM	080	OUT (	0	0	0%	83	0%	838	535	64%	859	62%	1,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2110	BUSINESS MANAGEM	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2110	BUSINESS MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2111	OHRV REGISTRATION	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2111	OHRV REGISTRATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2111	OHRV REGISTRATION	030	EQUII	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2111	OHRV REGISTRATION	039	TELE	110	0	0%	111	0%	1,098	1,098	100%	1,112	99%	1,200
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2111	OHRV REGISTRATION	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2111	OHRV REGISTRATION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2111	OHRV REGISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2118	LICENSING	022	RENT	35	35	100%	49	72%	385	385	100%	536	72%	585
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2118	LICENSING	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2118	LICENSING	030	EQUII	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2118	LICENSING	039	TELE	272	0	0%	272	0%	2,715	2,731	101%	2,719	100%	3,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2118	LICENSING	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2118	LICENSING	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2118	LICENSING	102	CONT	222	112	51%	500	22%	5,094	5,005	98%	11,510	43%	12,461
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2118	LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2119	FLEET MANAGEMENT	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2119	FLEET MANAGEMENT	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2119	FLEET MANAGEMENT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2119	FLEET MANAGEMENT	030	EQUII	0	0	0%	7,795	0%	79,231	5,429	7%	48,235	11%	93,534
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2119	FLEET MANAGEMENT	039	TELE	23	0	0%	25	0%	233	233	100%	250	93%	250
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2119	FLEET MANAGEMENT	041	AUDI	0	0	0%	7	0%	0	0	0%	80	0%	87
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2119	FLEET MANAGEMENT	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2119	FLEET MANAGEMENT	070	IN ST	27,451	24,960	91%	28,585	87%	262,624	262,112	100%	273,471	96%	340,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7505	ADMINS	2119	FLEET MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATION	022	RENT	118	118	100%	135	88%	1,300	1,300	100%	1,483	88%	1,618
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATION	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATION	030	EQUII	0	439	0%	665	66%	0	7,606	0%	7,319	104%	7,984
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATION	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATION	039	TELE	0	0	0%	267	0%	2,976	3,167	106%	2,990	106%	3,200
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATION	041	AUDI	0	0	0%	8	0%	0	0	0%	84	0%	92
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATION	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATION	069	PROM	7,036	9,968	142%	7,713	129%	101,673	101,106	99%	111,464	91%	138,509
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATION	070	IN ST	0	0	0%	8	0%	0	44	0%	92	47%	100
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATION	080	OUT (	0	0	0%	125	0%	846	1,077	127%	846	127%	1,500
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATION	219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATION	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	022	RENT	40	159	398%	44	360%	976	1,095	112%	1,077	102%	1,253
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	023	HEAT	518	121	23%	939	13%	4,687	3,595	77%	8,500	42%	8,500
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	026	ORGA	0	0	0%	167	0%	2,000	2,000	100%	2,000	100%	2,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	030	EQUII	299	0	0%	32	0%	20,533	7,281	35%	2,198	331%	9,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	039	TELE	64	0	0%	112	0%	618	637	103%	1,088	58%	1,200
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	041	AUDI	0	0	0%	43	0%	0	0	0%	468	0%	510
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	070	IN ST	115	167	145%	149	112%	1,882	1,892	101%	2,445	77%	4,500
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	080	OUT (	550	0	0%	3,456	0%	942	1,124	119%	5,916	19%	7,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	102	CONT	0	0	0%	1,787	0%	113,632	1,442	1%	21,442	7%	21,442
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	103	CONT	308	308	100%	483	64%	3,083	3,328	108%	4,826	69%	5,308
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	022	RENT	0	119	0%	69	171%	536	774	144%	682	113%	833
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	030	EQUII	0	0	0%	125	0%	1,100	1,013	92%	1,500	68%	1,500
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	039	TELE	133	0	0%	153	0%	1,174	1,219	104%	1,347	90%	1,500
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	041	AUDI	0	0	0%	20	0%	0	0	0%	217	0%	237
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	070	IN ST	77	125	162%	99	126%	1,395	1,676	120%	1,797	93%	2,500
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	080	OUT (	0	0	0%	183	0%	100	1,462	1,462%	2,200	66%	2,200
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVA	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVA	041	AUDI	0	0	0%	1	0%	0	0	0%	14	0%	15
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVA	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVA	219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVA	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVA	304	RESE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2126	RECRUITMENT AND F	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2126	RECRUITMENT AND F	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2126	RECRUITMENT AND F	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2126	RECRUITMENT AND F	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7510	PUBLIC	2126	RECRUITMENT AND F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	1132	WETLAND RESERVE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	1132	WETLAND RESERVE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	1132	WETLAND RESERVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES	025	STAT	0	0	0%	0	0%	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES	030	EQUII	0	0	0%	417	0%	0	0%	4,583	0%	5,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES	039	TELE	0	0	0%	167	0%	1,886	1,956	104%	1,906	103%	2,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES	041	AUDI	0	0	0%	32	0%	0	0	0%	351	0%	383
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES	049	TRAN	0	16,860	0%	7,077	238%	40,340	65,484	162%	60,669	108%	84,927
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES	070	IN ST	0	0	0%	208	0%	45	182	404%	1,276	14%	2,500
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES	080	OUT	248	703	284%	344	205%	6,495	8,261	127%	9,000	92%	9,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES	217	INTE	0	0	0%	2,500	0%	0	0	0%	27,500	0%	30,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES	304	RESE	19,507	34,806	178%	28,061	124%	219,806	192,567	88%	316,186	61%	323,744
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2139	CONSERVATION LICE	030	EQUII	0	0	0%	417	0%	11,381	0	0%	5,000	0%	5,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2139	CONSERVATION LICE	041	AUDI	0	0	0%	9	0%	0	0	0%	94	0%	103
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2139	CONSERVATION LICE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2139	CONSERVATION LICE	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2139	CONSERVATION LICE	217	INTE	0	0	0%	25,745	0%	98,445	118,944	121%	134,543	88%	308,938
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2139	CONSERVATION LICE	304	RESE	6,799	19,864	292%	13,412	148%	118,458	146,200	123%	233,688	63%	287,181
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2139	CONSERVATION LICE	305	HABI	0	0	0%	4,167	0%	0	0	0%	45,833	0%	50,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2139	CONSERVATION LICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM	022	RENT	156	156	100%	238	66%	1,716	1,716	100%	2,618	66%	2,856
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM	030	EQUII	0	0	0%	83	0%	0	640	0%	917	70%	1,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM	039	TELE	23	0	0%	23	0%	2,928	2,999	102%	2,930	102%	3,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM	041	AUDI	0	0	0%	85	0%	0	0	0%	940	0%	1,025
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM	049	TRAN	0	0	0%	12,880	0%	110,951	129,778	117%	154,558	84%	154,558
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM	070	IN ST	0	0	0%	83	0%	90	0	0%	1,000	0%	1,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM	080	OUT	0	0	0%	250	0%	10	1,940	19,395%	3,000	65%	3,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM	304	RESE	24,673	25,245	102%	40,248	63%	96,561	114,152	118%	157,515	72%	157,515
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2153	PHEASANT MANAGEN	304	RESE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2153	PHEASANT MANAGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT C	030	EQUII	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT C	033	LAND	0	910	0%	93,583	1%	526,278	1,108,200	211%	1,082,131	102%	1,123,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT C	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT C	041	AUDI	0	0	0%	49	0%	0	0	0%	540	0%	589
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT C	049	TRAN	0	10,591	0%	3,560	298%	27,282	34,016	125%	42,718	80%	42,718
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT C	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT C	070	IN ST	0	0	0%	21	0%	0	0	0%	229	0%	250
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT C	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT C	073	GRAN	0	0	0%	3,333	0%	14,702	13,256	90%	40,000	33%	40,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT C	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT C	080	OUT	0	0	0%	167	0%	0	2,000	0%	1,833	109%	2,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT C	217	INTE	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT C	304	RESE	5,131	753	15%	6,848	11%	105,267	100,342	95%	140,496	71%	145,599
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT C	305	HABI	24,288	3,000	12%	17,848	17%	79,617	42,876	54%	58,507	73%	74,913
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT C	307	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2156	COOPERATIVE HABIT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2156	COOPERATIVE HABIT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2156	COOPERATIVE HABIT	304	RESE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2156	COOPERATIVE HABIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMENT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMENT	023	HEAT	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMENT	026	ORGA	0	0	0%	542	0%	750	3,250	433%	6,500	50%	6,500
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMENT	030	EQUII	0	0	0%	1,583	0%	18,701	12,580	67%	15,315	82%	19,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMENT	041	AUDI	0	0	0%	13	0%	0	0	0%	147	0%	160
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMENT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMENT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMENT	070	IN ST	0	0	0%	167	0%	63	507	805%	1,355	37%	2,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMENT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMENT	080	OUT	0	531	0%	1,000	53%	4,079	8,235	202%	12,000	69%	12,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMENT	217	INTE	0	0	0%	14,167	0%	0	0	0%	155,833	0%	170,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMENT	304	RESE	17,073	0	0%	36,747	0%	275,701	182,464	66%	593,389	31%	594,388
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMENT	305	HABI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMENT	306	COOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2200	WILDLIFE DAMAGE AE	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2200	WILDLIFE DAMAGE AE	041	AUDI	0	0	0%	3	0%	0	0	0%	28	0%	31
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2200	WILDLIFE DAMAGE AE	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2200	WILDLIFE DAMAGE AE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2200	WILDLIFE DAMAGE AE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2949	BLANDINGS TURTLE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2949	BLANDINGS TURTLE	304	RESE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	2949	BLANDINGS TURTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPORT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPORT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPORT	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPORT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPORT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPORT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPORT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPORT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPORT	217	INTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	5318	CO-OP COTTONTAIL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	5318	CO-OP COTTONTAIL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	5318	CO-OP COTTONTAIL	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	5318	CO-OP COTTONTAIL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	5318	CO-OP COTTONTAIL	041	AUDI	0	0	0%	18	0%	0	0	0%	193	0%	210
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	5318	CO-OP COTTONTAIL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	5318	CO-OP COTTONTAIL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	5318	CO-OP COTTONTAIL	072	GRAN	4,981	57,077	1,146%	23,685	241%	93,937	113,886	121%	446,688	25%	448,502
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	5318	CO-OP COTTONTAIL	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	5318	CO-OP COTTONTAIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVIT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVIT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVIT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVIT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVIT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVIT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVIT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVIT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVIT	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVIT	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVIT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVIT	211	CATA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2127	FISHERIES HABITAT N	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2127	FISHERIES HABITAT N	030	EQUI	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2127	FISHERIES HABITAT N	041	AUDI	0	0	0%	1	0%	0	0	0%	6	0%	7
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2127	FISHERIES HABITAT N	043	DEBT	0	0	0%	4,000	0%	0	8,927	0%	44,000	20%	48,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2127	FISHERIES HABITAT N	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2127	FISHERIES HABITAT N	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2127	FISHERIES HABITAT N	217	INTEI	0	0	0%	1,000	0%	0	0	0%	11,000	0%	12,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2127	FISHERIES HABITAT N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	022	RENT	101	42	42%	133	32%	557	584	105%	733	80%	800
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	030	EQUI	0	340	0%	234	145%	137	2,250	1,643%	737	305%	2,810
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	039	TELE	70	0	0%	71	0%	2,208	2,173	98%	2,229	97%	2,300
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	041	AUDI	0	0	0%	36	0%	0	0	0%	397	0%	433
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	070	IN ST	0	0	0%	39	0%	16	460	2,874%	465	99%	465
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	075	GRAN	0	0	0%	417	0%	5,000	5,000	100%	5,000	100%	5,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	080	OUT (	330	0	0%	553	0%	2,086	2,249	108%	3,500	64%	3,500
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2131	SALE OF FISH FOOD	030	EQUI	0	0	0%	333	0%	5,262	0	0%	3,766	0%	4,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2131	SALE OF FISH FOOD	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2131	SALE OF FISH FOOD	217	INTEI	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2131	SALE OF FISH FOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2132	HATCHERIES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2132	HATCHERIES	023	HEAT	20,336	22,867	112%	24,882	92%	226,650	239,121	106%	277,319	86%	300,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2132	HATCHERIES	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2132	HATCHERIES	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2132	HATCHERIES	030	EQUI	0	0	0%	417	0%	4,874	477	10%	5,000	10%	5,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2132	HATCHERIES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2132	HATCHERIES	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2132	HATCHERIES	041	AUDI	0	0	0%	107	0%	0	0	0%	1,172	0%	1,279
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2132	HATCHERIES	047	OWN	811	936	116%	785	119%	18,353	14,814	81%	17,769	83%	20,833
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2132	HATCHERIES	048	CONT	706	249	35%	694	36%	23,139	24,897	108%	22,731	110%	25,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2132	HATCHERIES	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2132	HATCHERIES	070	IN ST	0	0	0%	21	0%	0	8	0%	229	4%	250
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2132	HATCHERIES	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2132	HATCHERIES	080	OUT (	0	0	0%	83	0%	755	414	55%	834	50%	1,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2132	HATCHERIES	103	CONT	82	33	40%	107	31%	5,486	6,506	119%	7,147	91%	11,013
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2132	HATCHERIES	219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2132	HATCHERIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2166	BROOD ATLANTIC SA	030	EQUI	0	0	0%	342	0%	0	2,026	0%	3,758	54%	4,100
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2166	BROOD ATLANTIC SA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2166	BROOD ATLANTIC SA	070	IN ST	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2166	BROOD ATLANTIC SA	080	OUT (	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2166	BROOD ATLANTIC SA	217	INTEI	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7520	INLAND	2166	BROOD ATLANTIC SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	1183	OHRV EDUCATION- T	022	RENT	101	42	42%	113	38%	557	548	98%	619	89%	675
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	1183	OHRV EDUCATION- T	023	HEAT	0	172	0%	208	83%	446	436	98%	2,500	17%	2,500
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	1183	OHRV EDUCATION- T	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	1183	OHRV EDUCATION- T	026	ORGA	0	0	0%	42	0%	150	500	333%	500	100%	500
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	1183	OHRV EDUCATION- T	030	EQUI	0	0	0%	19,057	0%	126,326	103,981	82%	127,224	82%	228,685
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	1183	OHRV EDUCATION- T	039	TELE	0	0	0%	58	0%	696	700	101%	700	100%	700
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	1183	OHRV EDUCATION- T	049	TRAN	1,135,490	0	0%	1,723,916	0%	2,184,275	1,154,983	53%	3,316,197	35%	3,409,592
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	1183	OHRV EDUCATION- T	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	1183	OHRV EDUCATION- T	070	IN ST	462	233	50%	1,949	12%	6,906	10,017	145%	29,118	34%	30,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	1183	OHRV EDUCATION- T	080	OUT (	1,599	0	0%	1,570	0%	3,761	700	19%	3,694	19%	4,400
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	1183	OHRV EDUCATION- T	102	CONT	720	0	0%	4,053	0%	9,842	26,560	270%	55,398	48%	60,970
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	1183	OHRV EDUCATION- T	217	INTEI	0	0	0%	57,917	0%	0	0	0%	637,083	0%	695,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	1183	OHRV EDUCATION- T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	1185	DEPUTY CO PROGRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	1185	DEPUTY CO PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	1186	OPERATION GAME TH	026	ORGA	0	0	0%	33	0%	200	200	100%	400	50%	400
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	1186	OPERATION GAME TH	030	EQUI	0	0	0%	50	0%	0	0	0%	550	0%	600
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	1186	OPERATION GAME TH	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	1186	OPERATION GAME TH	080	OUT (	0	0	0%	208	0%	1,739	2,425	139%	2,500	97%	2,500
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	1186	OPERATION GAME TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	1186	OPERATION GAME TH	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	2112	SEARCH - RESCUE	030	EQUI	4,148	0	0%	24,086	0%	15,883	55,545	350%	92,226	60%	112,520
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	2112	SEARCH - RESCUE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	2112	SEARCH - RESCUE	070	IN ST	248	0	0%	606	0%	819	802	98%	2,000	40%	2,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	2112	SEARCH - RESCUE	080	OUT (	0	0	0%	167	0%	1,000	0	0%	2,000	0%	2,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	2112	SEARCH - RESCUE	217	INTEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	2112	SEARCH - RESCUE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	7887	CONSERVATION LAW	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	7887	CONSERVATION LAW	022	RENT	101	42	42%	117	36%	557	566	102%	642	88%	700
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	7887	CONSERVATION LAW	023	HEAT	242	177	73%	289	61%	1,983	2,492	126%	2,370	105%	2,500
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	7887	CONSERVATION LAW	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	7887	CONSERVATION LAW	026	ORGA	0	0	0%	79	0%	900	900	100%	950	95%	950
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	7887	CONSERVATION LAW	030	EQUI	14,400	1,700	12%	14,628	12%	62,199	25,773	41%	63,185	41%	201,573
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	7887	CONSERVATION LAW	039	TELE	189	0	0%	193	0%	3,431	3,492	102%	3,500	100%	3,500
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	7887	CONSERVATION LAW	041	AUDI	0	0	0%	39	0%	0	0	0%	429	0%	468
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	7887	CONSERVATION LAW	049	TRAN	0	0	0%	1,833	0%	13,825	10,000	72%	20,142	50%	22,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW EI	7887	CONSERVATION LAW	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW E	7887	CONSERVATION LAW	064	RET I	0	0	0%	0	0%	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW E	7887	CONSERVATION LAW	070	IN ST	0	0	0%	417	0%	4,034	5,000	124%	4,594	109%	5,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW E	7887	CONSERVATION LAW	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW E	7887	CONSERVATION LAW	080	OUT (	0	216	0%	333	65%	2,012	3,432	171%	4,000	86%	4,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7525	LAW E	7887	CONSERVATION LAW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES M	022	RENT	0	218	0%	134	163%	981	1,308	133%	1,316	99%	1,609
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES M	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES M	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES M	026	ORGA	0	0	0%	2,333	0%	25,375	25,478	100%	28,000	91%	28,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES M	030	EQUI	0	0	0%	1,167	0%	400	9,184	2,296%	7,044	130%	14,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES M	041	AUDI	0	0	0%	43	0%	0	0	0%	475	0%	518
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES M	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES M	070	IN ST	0	0	0%	125	0%	671	502	75%	1,500	33%	1,500
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES M	072	GRAN	3,654	0	0%	170	0%	1,138,261	18,540	2%	52,996	35%	53,040
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES M	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES M	080	OUT (	251	408	163%	3,037	13%	290	659	227%	3,516	19%	4,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES M	102	CONT	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES M	103	CONT	1,444	737	51%	1,972	37%	9,845	10,947	111%	13,443	81%	14,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES M	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERVE	022	RENT	40	40	100%	83	48%	440	400	91%	917	44%	1,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERVE	023	HEAT	1,230	1,295	105%	1,519	85%	14,107	15,207	108%	17,427	87%	19,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERVE	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERVE	030	EQUI	2,091	0	0%	1,487	0%	2,541	0	0%	1,806	0%	2,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERVE	041	AUDI	0	0	0%	36	0%	0	0	0%	394	0%	430
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERVE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERVE	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERVE	070	IN ST	0	0	0%	42	0%	90	0	0%	500	0%	500
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERVE	072	GRAN	27,983	3,361	12%	8,343	40%	266,506	3,361	1%	79,453	4%	80,551
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERVE	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERVE	080	OUT (	0	0	0%	833	0%	9,481	9,668	102%	10,000	97%	10,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERVE	102	CONT	0	958	0%	2,118	45%	2,190	3,462	158%	10,302	34%	25,417
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERVE	103	CONT	569	1,463	257%	646	226%	6,885	6,484	94%	7,819	83%	9,040
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7530	MARIN	2352	WHIP FISH MIGRATIO	103	CONT	0	0	0%	6,107	0%	0	0	0%	67,174	0%	73,281
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7530	MARIN	2352	WHIP FISH MIGRATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2116	FACILITY CONSTRUC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2116	FACILITY CONSTRUC	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2116	FACILITY CONSTRUC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2116	FACILITY CONSTRUC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2116	FACILITY CONSTRUC	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2116	FACILITY CONSTRUC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2116	FACILITY CONSTRUC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC E	022	RENT	125	125	100%	129	97%	1,333	1,375	103%	1,371	100%	1,500
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC E	023	HEAT	212	15	7%	213	7%	2,154	2,192	102%	2,158	102%	2,200
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC E	026	ORGA	0	0	0%	63	0%	600	600	100%	750	80%	750
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC E	030	EQUI	399	0	0%	167	0%	26,328	798	3%	11,000	7%	11,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC E	039	TELE	93	0	0%	52	0%	1,164	700	60%	648	108%	700
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC E	041	AUDI	0	0	0%	20	0%	0	0	0%	215	0%	234
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC E	047	OWN	192	56	29%	659	9%	8,457	5,496	65%	29,066	19%	30,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC E	048	CONT	3,481	4,301	124%	3,810	113%	34,044	38,498	113%	37,264	103%	41,500
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC E	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC E	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC E	070	IN ST	4,199	2,951	70%	3,792	78%	24,500	19,340	79%	22,129	87%	28,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC E	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC E	080	OUT (	0	0	0%	208	0%	1,159	1,885	163%	2,500	75%	2,500
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC E	102	CONT	9,710	0	0%	8,348	0%	32,161	7,867	24%	27,649	28%	57,045
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC E	217	INTE	0	0	0%	5,000	0%	0	0	0%	55,000	0%	60,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC E	307	STAT	0	144	0%	8,409	2%	76,363	71,095	93%	46,230	154%	100,902
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENAN	022	RENT	224	267	119%	263	102%	2,591	2,670	103%	3,037	88%	3,300
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENAN	023	HEAT	7,280	4,720	65%	9,526	50%	40,264	42,377	105%	52,684	80%	58,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENAN	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENAN	028	TRAN	4,038	2,868	71%	6,515	44%	32,739	27,306	83%	52,823	52%	63,483
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENAN	030	EQUI	0	0	0%	83	0%	375	299	80%	1,000	30%	1,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENAN	039	TELE	0	0	0%	92	0%	1,088	1,079	99%	1,100	98%	1,100
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENAN	041	AUDI	0	0	0%	7	0%	0	0	0%	75	0%	82
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENAN	047	OWN	59	417	709%	59	709%	9,459	6,817	72%	9,459	72%	10,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENAN	048	CONT	4,693	588	13%	7,627	8%	43,032	51,338	119%	69,943	73%	79,245
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENAN	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENAN	070	IN ST	0	54	0%	67	80%	259	458	177%	768	60%	800
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENAN	219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2163	REAL PROPERTY - CC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2163	REAL PROPERTY - CC	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2163	REAL PROPERTY - CC	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2163	REAL PROPERTY - CC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2163	REAL PROPERTY - CC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2163	REAL PROPERTY - CC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2163	REAL PROPERTY - CC	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2163	REAL PROPERTY - CC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2163	REAL PROPERTY - CC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7535	FACILI	2163	REAL PROPERTY - CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7540	WORK	6169	UNEMPLOYMENT CO	061	UNEM	0	0	0%	4	0%	300	0	0%	50	0%	50
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7540	WORK	6169	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7540	WORK	8594	WORKERS COMPENS	062	WOR	2,135	20,646	967%	2,834	728%	124,520	63,162	51%	165,306	38%	175,000
2017	020	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7540	WORK	8594	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	75	FISH AND GAME CC	075	FISH A	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		75	FISH AND GAME CC	075	FISH A	ALL OTHER				CATEGORY TOTALS			1,702,189	621,861	37%	2,811,957	22%	9,068,257	6,846,012	75%	12,586,542	54%	13,998,776
2017		75	FISH AND GAME CC	075	FISH A	AGENCY TOTALS							3,083,880	1,988,783	64%	4,393,169	45%	25,039,213	23,684,849	95%	30,304,947	78%	33,341,940
2017	010	76	HUMAN RIGHTS CC	076	HUMA	FULL TIME PERSO	7600	HUMAN	7882	ENFORCEMENT	010	PERS	21,272	30,419	143%	22,302	136%	326,795	336,336	103%	342,618	98%	384,085
2017	010	76	HUMAN RIGHTS CC	076	HUMA	FULL TIME PERSO	7600	HUMAN	7882	ENFORCEMENT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		76	HUMAN RIGHTS CC	076	HUMA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			21,272	30,419	143%	22,302	136%	326,795	336,336	103%	342,618	98%	384,085
2017	010	76	HUMAN RIGHTS CC	076	HUMA	PART TIME TEMP F	7600	HUMAN	7882	ENFORCEMENT	050	PERS	3,996	860	22%	6,019	14%	41,170	33,055	80%	38,419	86%	41,912
2017		76	HUMAN RIGHTS CC	076	HUMA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			3,996	860	22%	6,019	14%	41,170	33,055	80%	38,419	86%	41,912
2017	010	76	HUMAN RIGHTS CC	076	HUMA	BENEFITS TOTALS	7600	HUMAN	6199	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS CC	076	HUMA	BENEFITS TOTALS	7600	HUMAN	7882	ENFORCEMENT	060	BENE	10,274	13,493	131%	11,450	118%	133,688	151,450	113%	149,001	102%	160,486

2017	010	76	HUMAN RIGHTS CC	076	HUMAI	BENEFITS TOTALS	7600	HUMAN	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS CC	076	HUMAI	BENEFITS TOTALS	9998	ERP GI	9795	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		76	HUMAN RIGHTS CC	076	HUMAI	BENEFITS TOTALS				CATEGORY TOTALS			10,274	13,493	131%	11,450	118%	133,688	151,450	113%	149,001	102%	160,486
2017	010	76	HUMAN RIGHTS CC	076	HUMAI	CURRENT EXPENS	7600	HUMAN	0007	UNRESTRICTED INCC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS CC	076	HUMAI	CURRENT EXPENS	7600	HUMAN	6199	UNEMPLOYMENT COI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS CC	076	HUMAI	CURRENT EXPENS	7600	HUMAN	7882	ENFORCEMENT	020	CURF	362	708	195%	312	227%	5,489	3,692	67%	4,720	78%	5,300
2017	010	76	HUMAN RIGHTS CC	076	HUMAI	CURRENT EXPENS	9998	ERP GI	9795	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		76	HUMAN RIGHTS CC	076	HUMAI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			362	708	196%	312	227%	5,489	3,692	67%	4,720	78%	5,300
2017	010	76	HUMAN RIGHTS CC	076	HUMAI	ALL OTHER	7600	HUMAN	6199	UNEMPLOYMENT COI	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS CC	076	HUMAI	ALL OTHER	7600	HUMAN	6199	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS CC	076	HUMAI	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	022	RENT	3,559	3,342	94%	3,624	92%	39,616	40,318	102%	40,342	100%	40,433
2017	010	76	HUMAN RIGHTS CC	076	HUMAI	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	027	TRAN	0	468	0%	867	54%	4,778	4,857	102%	4,849	100%	10,404
2017	010	76	HUMAN RIGHTS CC	076	HUMAI	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS CC	076	HUMAI	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	035	SHAF	80	250	313%	99	251%	630	1,034	164%	783	132%	1,119
2017	010	76	HUMAN RIGHTS CC	076	HUMAI	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS CC	076	HUMAI	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	039	TELE	1,422	771	54%	1,474	52%	7,553	8,496	112%	7,832	108%	8,508
2017	010	76	HUMAN RIGHTS CC	076	HUMAI	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	040	INDIR	0	0	0%	230	0%	0	2,139	0%	2,528	85%	2,758
2017	010	76	HUMAN RIGHTS CC	076	HUMAI	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	041	AUDI	0	0	0%	9	0%	0	0	0%	94	0%	103
2017	010	76	HUMAN RIGHTS CC	076	HUMAI	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS CC	076	HUMAI	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	049	TRAN	0	0	0%	17	0%	200	200	100%	200	100%	200
2017	010	76	HUMAN RIGHTS CC	076	HUMAI	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	057	BOOK	0	0	0%	92	0%	1,021	1,101	108%	1,101	100%	1,101
2017	010	76	HUMAN RIGHTS CC	076	HUMAI	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	061	UNEN	0	0	0%	0	0%	854	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS CC	076	HUMAI	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	062	WOR	517	0	0%	0	0%	10,724	1,082	10%	0	0%	0
2017	010	76	HUMAN RIGHTS CC	076	HUMAI	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS CC	076	HUMAI	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS CC	076	HUMAI	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS CC	076	HUMAI	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	070	IN ST	0	0	0%	75	0%	254	36	14%	895	4%	895
2017	010	76	HUMAN RIGHTS CC	076	HUMAI	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	080	OUT (	0	0	0%	163	0%	1,627	1,937	119%	1,950	99%	1,950
2017	010	76	HUMAN RIGHTS CC	076	HUMAI	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	103	CONT	587	374	64%	1,074	35%	2,027	4,392	217%	3,709	118%	4,393
2017	010	76	HUMAN RIGHTS CC	076	HUMAI	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	229	SHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS CC	076	HUMAI	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	230	INTEF	0	0	0%	90	0%	1,241	0	0%	958	0%	1,074
2017	010	76	HUMAN RIGHTS CC	076	HUMAI	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	233	LITIG	0	0	0%	44	0%	370	0	0%	525	0%	525
2017	010	76	HUMAN RIGHTS CC	076	HUMAI	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		76	HUMAN RIGHTS CC	076	HUMAI	ALL OTHER				CATEGORY TOTALS			6,165	5,204	84%	7,856	66%	70,895	65,593	93%	65,768	100%	73,463
2017		76	HUMAN RIGHTS CC	076	HUMAI	AGENCY TOTALS							42,069	50,684	120%	47,939	106%	578,036	590,125	102%	600,525	98%	665,246
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7700	LIQUOI	1010	OFFICE OF THE COM	010	PERS	9,207	9,393	102%	8,739	107%	118,817	120,837	102%	112,775	107%	121,514
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7700	LIQUOI	1010	OFFICE OF THE COM	011	PERS	16,232	17,245	106%	15,586	111%	198,712	204,405	103%	190,807	107%	207,041
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7700	LIQUOI	1010	OFFICE OF THE COM	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7700	LIQUOI	1010	OFFICE OF THE COM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7700	LIQUOI	1010	OFFICE OF THE COM	019	HOLI	0	0	0%	0	0%	797	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7700	LIQUOI	8007	SALARY ADJUSTMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7705	ENFOR	1021	LICENSING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7705	ENFOR	1027	EDUCATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7705	ENFOR	7878	ENFORCEMENT, LICE	010	PERS	110,651	131,495	119%	124,968	105%	1,423,625	1,521,469	107%	1,607,815	95%	1,717,740
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7705	ENFOR	7878	ENFORCEMENT, LICE	011	PERS	7,544	7,695	102%	8,109	95%	89,060	68,858	77%	95,722	72%	103,831
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7705	ENFOR	7878	ENFORCEMENT, LICE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7705	ENFOR	7878	ENFORCEMENT, LICE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7705	ENFOR	7878	ENFORCEMENT, LICE	019	HOLI	0	0	0%	42	0%	1,384	205	15%	500	41%	500
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7705	ENFOR	8685	FDA-TOBACCO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7705	ENFOR	8685	FDA-TOBACCO	017	FT EN	0	0	0%	-1,455	0%	0	298	0%	-16,006	0%	-17,461
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7705	ENFOR	8685	FDA-TOBACCO	059	TEMP	3,728	3,969	106%	30,182	13%	43,843	46,621	106%	354,997	13%	385,179
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7705	ENFOR	9048	ENFORCEMENT DET/	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7710	FINANC	1022	MANAGEMENT INFOR	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7710	FINANC	1023	FINANCIAL ADMINIST	010	PERS	53,596	63,052	118%	52,113	121%	727,088	690,292	95%	706,976	98%	757,880
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7710	FINANC	1023	FINANCIAL ADMINIST	011	PERS	7,544	7,695	102%	5,020	153%	89,381	49,867	56%	59,478	84%	64,498
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7710	FINANC	1023	FINANCIAL ADMINIST	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7710	FINANC	1023	FINANCIAL ADMINIST	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7710	FINANC	1026	HUMAN RESOURCES	010	PERS	19,221	19,785	103%	20,082	99%	222,288	236,400	106%	232,238	102%	252,633
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7710	FINANC	1026	HUMAN RESOURCES	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7710	FINANC	1026	HUMAN RESOURCES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7715	MARKE	1024	MERCHANDISING-ADI	010	PERS	27,999	37,036	132%	26,580	139%	437,333	408,074	93%	415,171	98%	442,538
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7715	MARKE	1024	MERCHANDISING-ADI	011	PERS	6,799	7,315	108%	7,868	93%	74,809	84,375	113%	86,574	97%	94,442
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7715	MARKE	1024	MERCHANDISING-ADI	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7715	MARKE	1024	MERCHANDISING-ADI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7715	MARKE	1024	MERCHANDISING-ADI	019	HOLI	0	0	0%	0	0%	681	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7715	MARKE	1025	PURCHASING	010	PERS	3,281	3,491	106%	3,494	100%	38,649	41,941	109%	41,166	102%	44,660
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7715	MARKE	1025	PURCHASING	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7715	MARKE	1025	PURCHASING	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7715	MARKE	1030	STORE OPERATIONS	010	PERS	700,598	741,029	106%	724,496	102%	8,603,087	8,806,062	102%	8,896,547	99%	9,643,882
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7715	MARKE	1030	STORE OPERATIONS	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7715	MARKE	1030	STORE OPERATIONS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7715	MARKE	1030	STORE OPERATIONS	019	HOLI	0	0	0%	2,852	0%	177,513	3,448	2%	34,039	10%	34,221
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7715	MARKE	1031	MERCHANDISING-ADI	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7715	MARKE	1034	SWEEPSTAKES INCE	010	PERS	0	0	0%	16	0%	0	202	0%	181	112%	197
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7715	MARKE	1034	SWEEPSTAKES INCE	017	FT EN	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7715	MARKE	1040	WAREHOUSE - TRAN	010	PERS	11,155	5,800	52%	8,604	67%	135,247	76,537	57%	104,316	73%	112,866
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7715	MARKE	1040	WAREHOUSE - TRAN	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7715	MARKE	1040	WAREHOUSE - TRAN	019	HOLI	0	0	0%	0	0%	101	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7720	WORK	8595	WORKERS COMPENS	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSOI	7725	UNEMF	6155	UNEMPLOYMENT COI	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		77	LIQUOR COMMISSI	077	LIQUO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			977,554	1,055,000	108%	1,038,545	102%	12,382,413	12,359,890	100%	12,937,046	96%	13,981,160
2017	012	77	LIQUOR COMMISSI	077	LIQUO	PART TIME TEMP F	7700	LIQUOI	1010	OFFICE OF THE COM	050	PERS	3,645	1,682	46%	5,526	30%	58,416	46,509	80%	88,557	53%	89,036
2017	012	77	LIQUOR COMMISSI	077	LIQUO	PART TIME TEMP F	7700	LIQUOI	2357	DRE ADMINISTRATIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	PART TIME TEMP F	7705	ENFOR	1729	ALCOHOL DRUG PRE	050	PERS	0	0	0%	4,176	0%	201	0	0%	50,113	0%	50,113
2017	012	77	LIQUOR COMMISSI	077	LIQUO	PART TIME TEMP F	7705	ENFOR	1856	NATIONAL LIQUOR LA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	PART TIME TEMP F	7705	ENFOR	2326	DRE-HWY SAFETY	050	PERS	0	0	0%	4,167	0%	0	0	0%	45,833	0%	50,000
2017	012	77	LIQUOR COMMISSI	077	LIQUO	PART TIME TEMP F	7705	ENFOR	2402	TRACE	050	PERS	0	0	0%	2,083	0%	0	0	0%	22,917	0%	25,000
2017	012	77	LIQUOR COMMISSI	077	LIQUO	PART TIME TEMP F	7705	ENFOR	7878	ENFORCEMENT, LICE	050	PERS	19,648	16,187	82%	22,309	73%	189,850	202,489	107%	215,558	94%	233,041
2017	012	77	LIQUOR COMMISSI	077	LIQUO	PART TIME TEMP F	7705	ENFOR	8685	FDA-TOBACCO	050	PERS	0	0	0%	25,776	0%	0	0	0%	283,537	0%	309,314
2017	012	77	LIQUOR COMMISSI	077	LIQUO	PART TIME TEMP F	7705	ENFOR	9048	ENFORCEMENT DET/	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	PART TIME TEMP F	7710	FINANC	1023	FINANCIAL ADMINIST	050	PERS	22,848	23,695	104%	39,308	60%	120,559	231,716	192%	207,410	112%	251,176
2017	012	77	LIQUOR COMMISSI	077	LIQUO	PART TIME TEMP F	7710	FINANC	1026	HUMAN RESOURCES	050	PERS	11,907	12,205	103%	18,041	68%	120,050	150,374	125%	181,899	83%	200,299
2017	012	77	LIQUOR COMMISSI	077	LIQUO	PART TIME TEMP F	7715	MARKE	1024	MERCHANDISING-ADI	050	PERS	13,695	6,110	45%	25,529	24%	57,054	114,968	202%	106,354	108%	130,000
2017	012	77	LIQUOR COMMISSI	077	LIQUO	PART TIME TEMP F	7715	MARKE	1030	STORE OPERATIONS	050	PERS	636,471	736,499	116%	687,750	107%	9,050,574	9,444,509	104%	9,779,766	97%	10,596,679
2017	012	77	LIQUOR COMMISSI	077	LIQUO	PART TIME TEMP F	7715	MARKE	1034	SWEEPSTAKES INCE	050	PERS	0	0	0%	437	0%	0	250	0%	4,807	5%	5,244
2017	012	77	LIQUOR COMMISSI	077	LIQUO	PART TIME TEMP F	7715	MARKE	1040	WAREHOUSE - TRAN	050	PERS	2,933	1,633	56%	4,120	40%	34,223	49,292	144%	48,076	103%	51,547
2017		77	LIQUOR COMMISSI	077	LIQUO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			711,148	798,012	112%	839,223	95%	9,630,928	10,240,107	106%	11,034,828	93%	11,991,448
2017	012	77	LIQUOR COMMISSI	077	LIQUO	OVERTIME TOTALS	7700	LIQUOI	5078	CRCPC-OT ENFORCN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	012	77	LIQUOR COMMISSI	077	LIQUO	OVERTIME TOTALS	7705	ENFOR	1021	LICENSING	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	OVERTIME TOTALS	7705	ENFOR	1027	EDUCATION	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	OVERTIME TOTALS	7705	ENFOR	1724	ALCOHOL SAFETY	018	OVER	0	298	0%	4,249	7%	5,599	7,029	126%	46,735	15%	50,984
2017	012	77	LIQUOR COMMISSI	077	LIQUO	OVERTIME TOTALS	7705	ENFOR	1727	UNDERAGE DRINKIN	018	OVER	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	012	77	LIQUOR COMMISSI	077	LIQUO	OVERTIME TOTALS	7705	ENFOR	1728	DRUG TASK FORCE	018	OVER	3,633	265	7%	4,302	6%	37,155	7,948	21%	43,999	18%	48,246
2017	012	77	LIQUOR COMMISSI	077	LIQUO	OVERTIME TOTALS	7705	ENFOR	1729	ALCOHOL DRUG PRE	018	OVER	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2017	012	77	LIQUOR COMMISSI	077	LIQUO	OVERTIME TOTALS	7705	ENFOR	1854	PIRE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	OVERTIME TOTALS	7705	ENFOR	1856	NATIONAL LIQUOR LA	018	OVER	-85	696	0%	0	0%	2,413	3,875	161%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	OVERTIME TOTALS	7705	ENFOR	2326	DRE-HWY SAFETY	018	OVER	0	0	0%	2,466	0%	3,752	0	0%	24,004	0%	29,593
2017	012	77	LIQUOR COMMISSI	077	LIQUO	OVERTIME TOTALS	7705	ENFOR	2402	TRACE	018	OVER	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2017	012	77	LIQUOR COMMISSI	077	LIQUO	OVERTIME TOTALS	7705	ENFOR	5069	TIP LINE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	OVERTIME TOTALS	7705	ENFOR	7878	ENFORCEMENT, LICE	018	OVER	5,961	5,568	93%	6,215	90%	56,127	56,404	100%	58,510	96%	60,000
2017	012	77	LIQUOR COMMISSI	077	LIQUO	OVERTIME TOTALS	7705	ENFOR	8685	FDA-TOBACCO	018	OVER	187	0	0%	73	0%	26,752	11,643	44%	10,470	111%	19,453
2017	012	77	LIQUOR COMMISSI	077	LIQUO	OVERTIME TOTALS	7710	FINANC	1023	FINANCIAL ADMINIST	018	OVER	3,961	4,064	103%	5,190	78%	27,818	38,618	139%	36,452	106%	41,000
2017	012	77	LIQUOR COMMISSI	077	LIQUO	OVERTIME TOTALS	7710	FINANC	1026	HUMAN RESOURCES	018	OVER	133	135	102%	1,902	7%	661	3,409	516%	9,472	36%	10,000
2017	012	77	LIQUOR COMMISSI	077	LIQUO	OVERTIME TOTALS	7715	MARKE	1024	MERCHANDISING-AD	018	OVER	751	146	19%	2,342	6%	8,926	24,406	273%	27,840	88%	30,313
2017	012	77	LIQUOR COMMISSI	077	LIQUO	OVERTIME TOTALS	7715	MARKE	1030	STORE OPERATIONS	018	OVER	107,890	131,770	122%	114,979	115%	1,577,732	1,683,577	107%	1,681,399	100%	1,831,016
2017	012	77	LIQUOR COMMISSI	077	LIQUO	OVERTIME TOTALS	7715	MARKE	1040	WAREHOUSE - TRAN	018	OVER	153	57	37%	100	57%	2,879	1,611	56%	1,890	85%	2,000
2017		77	LIQUOR COMMISSI	077	LIQUO	OVERTIME TOTALS				CATEGORY TOTALS			122,584	142,999	117%	145,569	98%	1,749,814	1,838,520	105%	1,982,020	93%	2,167,605
2017	010	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	9998	ERP GI	9796	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	7700	LIQUOI	1010	OFFICE OF THE COM	060	BENE	11,865	11,428	96%	14,972	76%	141,294	141,963	100%	178,297	80%	192,958
2017	012	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	7700	LIQUOI	1730	FORFEITURE FUNDS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	7700	LIQUOI	2357	DRE ADMINISTRATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	7700	LIQUOI	4048	CONCORD WAREHOU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	7700	LIQUOI	4049	LAW WAREHOUSE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	7700	LIQUOI	5078	CRCPC-OT ENFORCN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	7700	LIQUOI	7998	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	7700	LIQUOI	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	7705	ENFOR	1019	NABCA AWARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	7705	ENFOR	1021	LICENSING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	7705	ENFOR	1027	EDUCATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	7705	ENFOR	1724	ALCOHOL SAFETY	060	BENE	0	158	0%	957	17%	3,423	1,645	48%	10,526	16%	11,483
2017	012	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	7705	ENFOR	1725	HIGHWAY SAFETY GF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	7705	ENFOR	1727	UNDERAGE DRINKIN	060	BENE	0	0	0%	110	0%	0	0	0%	1,209	0%	1,319
2017	012	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	7705	ENFOR	1728	DRUG TASK FORCE	060	BENE	53	4	7%	864	0%	2,992	115	4%	20,406	1%	22,261
2017	012	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	7705	ENFOR	1729	ALCOHOL DRUG PRE	060	BENE	0	0	0%	1,673	0%	120	0	0%	18,404	0%	20,077
2017	012	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	7705	ENFOR	1854	PIRE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	7705	ENFOR	1856	NATIONAL LIQUOR LA	060	BENE	-53	409	0%	0	0%	1,215	2,579	212%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	7705	ENFOR	2326	DRE-HWY SAFETY	060	BENE	0	0	0%	2,634	0%	1,707	0	0%	28,969	0%	31,603
2017	012	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	7705	ENFOR	2402	TRACE	060	BENE	0	0	0%	440	0%	0	0	0%	4,837	0%	5,277
2017	012	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	7705	ENFOR	5069	TIP LINE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	7705	ENFOR	7878	ENFORCEMENT, LICE	060	BENE	74,732	79,214	106%	78,337	101%	894,567	913,617	102%	937,722	97%	1,005,799
2017	012	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	7705	ENFOR	8685	FDA-TOBACCO	060	BENE	2,000	2,076	104%	8,347	25%	33,010	29,577	90%	137,786	21%	231,303
2017	012	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	7705	ENFOR	9048	ENFORCEMENT DETA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	7710	FINANC	1022	MANAGEMENT INFOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	7710	FINANC	1023	FINANCIAL ADMINIST	060	BENE	38,069	39,756	104%	39,067	102%	422,107	428,286	101%	433,173	99%	471,864
2017	012	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	7710	FINANC	1026	HUMAN RESOURCES	060	BENE	13,249	13,190	100%	16,423	80%	135,991	154,359	114%	168,577	92%	185,008
2017	012	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	7715	MARKE	1024	MERCHANDISING-AD	060	BENE	21,710	27,572	127%	25,957	106%	264,220	308,653	117%	315,907	98%	341,559
2017	012	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	7715	MARKE	1025	PURCHASING	060	BENE	1,269	1,344	106%	1,457	92%	21,259	15,925	75%	24,409	65%	25,866
2017	012	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	7715	MARKE	1030	STORE OPERATIONS	060	BENE	498,687	521,508	105%	497,074	105%	6,054,122	6,272,009	104%	6,034,539	104%	6,554,601
2017	012	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	7715	MARKE	1031	MERCHANDISING-AD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	7715	MARKE	1034	SWEEPSTAKES INCE	060	BENE	0	0	0%	289	0%	0	140	0%	3,175	4%	3,464
2017	012	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	7715	MARKE	1040	WAREHOUSE - TRAN	060	BENE	7,490	4,646	62%	7,531	62%	86,986	61,208	70%	87,462	70%	94,939
2017	012	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	7720	WORKI	8595	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS	7725	UNEMP	6155	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		77	LIQUOR COMMISSI	077	LIQUO	BENEFITS TOTALS				CATEGORY TOTALS			669,071	701,304	105%	696,133	101%	8,063,013	8,330,076	103%	8,405,399	99%	9,199,381
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CONSULTANTS TO	7705	ENFOR	2326	DRE-HWY SAFETY	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CONSULTANTS TO	7705	ENFOR	9048	ENFORCEMENT DETA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CONSULTANTS TO	7715	MARKE	1024	MERCHANDISING-AD	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CONSULTANTS TO	7715	MARKE	1025	PURCHASING	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CONSULTANTS TO	7715	MARKE	1030	STORE OPERATIONS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		77	LIQUOR COMMISSI	077	LIQUO	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	9998	ERP GI	9796	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7700	LIQUOI	0007	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7700	LIQUOI	1010	OFFICE OF THE COM	020	CURR	4,820	1,290	27%	8,298	16%	19,062	31,225	164%	32,815	95%	39,200
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7700	LIQUOI	1730	FORFEITURE FUNDS	020	CURR	0	0	0%	417	0%	1,424	1,225	86%	2,615	47%	5,000
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7700	LIQUOI	1823	SYNAR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7700	LIQUOI	2357	DRE ADMINISTRATIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7700	LIQUOI	4048	CONCORD WAREHOU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7700	LIQUOI	4049	LAW WAREHOUSE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7700	LIQUOI	5078	CRCPC-OT ENFORCN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7700	LIQUOI	7998	DEFAULT ACCOUNTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7700	LIQUOI	7999	DEFAULT ACCOUNTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7700	LIQUOI	8886	EXEL WAREHOUSE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7705	ENFOR	1019	NABCA AWARD	020	CURR	0	0	0%	3,362	0%	30,080	3,645	12%	39,091	9%	40,339
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7705	ENFOR	1021	LICENSING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7705	ENFOR	1027	EDUCATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7705	ENFOR	1724	ALCOHOL SAFETY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7705	ENFOR	1725	HIGHWAY SAFETY GF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7705	ENFOR	1727	UNDERAGE DRINKIN	020	CURR	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7705	ENFOR	1728	DRUG TASK FORCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7705	ENFOR	1729	ALCOHOL DRUG PRE	020	CURR	0	0	0%	667	0%	4,002	0	0%	7,998	0%	8,000
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7705	ENFOR	1842	PRELIMINARY BREAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7705	ENFOR	1854	PIRE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7705	ENFOR	1856	NATIONAL LIQUOR LA	020	CURR	0	0	0%	0	0%	2,020	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7705	ENFOR	2326	DRE-HWY SAFETY	020	CURR	66	66	100%	305	22%	1,773	3,587	202%	8,187	44%	26,670
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7705	ENFOR	2402	TRACE	020	CURR	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7705	ENFOR	5069	TIP LINE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7705	ENFOR	5210	SCHOOL EMEMRGEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7705	ENFOR	7878	ENFORCEMENT, LICE	020	CURR	12,833	11,370	89%	14,958	76%	99,449	115,304	116%	115,918	99%	132,307
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7705	ENFOR	8685	FDA-TOBACCO	020	CURR	530	70	13%	10,289	1%	7,411	4,740	64%	143,761	3%	162,895
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7705	ENFOR	8880	US DOJ FORFEITURE	020	CURR	0	0	0%	1,449	0%	9,933	616	6%	17,387	4%	17,387
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7705	ENFOR	9048	ENFORCEMENT DETA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7710	FINANC	1022	MANAGEMENT INFOR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7710	FINANC	1023	FINANCIAL ADMINIST	020	CURR	2,066	1,881	91%	2,830	66%	31,671	24,605	78%	43,381	57%	64,102
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7710	FINANC	1026	HUMAN RESOURCES	020	CURR	346	311	90%	346	90%	5,782	1,831	32%	5,782	32%	6,200
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7715	MARKE	1024	MERCHANDISING-AD	020	CURR	662	0	0%	663	0%	7,193	6,351	88%	7,206	88%	14,275
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7715	MARKE	1025	PURCHASING	020	CURR	0	0	0%	88	0%	424	1,053	249%	424	249%	1,053

2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7715	MARKE	1030	STORE OPERATIONS	020	CURR	69,507	49,247	71%	31,350	157%	1,530,300	1,108,955	72%	690,226	161%	1,780,051
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7715	MARKE	1031	MERCHANDISING-AD	020	CURR	157,451	178,646	113%	158,253	113%	2,057,377	1,856,049	90%	2,067,860	90%	2,300,000
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7715	MARKE	1034	SWEEPSTAKES INCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7715	MARKE	1040	WAREHOUSE - TRAN	020	CURR	1,425	464	33%	2,766	17%	13,102	12,239	93%	25,441	48%	31,600
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7720	WORK	8595	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENS	7725	UNEMF	6155	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		77	LIQUOR COMMISSI	077	LIQUO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			249,705	243,345	97%	237,289	103%	3,821,004	3,171,425	83%	3,221,842	98%	4,644,078
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	0007	UNRESTRICTED INCC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	1010	OFFICE OF THE COM	022	RENT	0	25	0%	183	14%	1,815	1,195	66%	2,200	54%	2,200
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	1010	OFFICE OF THE COM	023	HEAT	7,486	5,389	72%	20,348	26%	35,674	59,149	166%	96,973	61%	151,250
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	1010	OFFICE OF THE COM	024	MAIN	0	0	0%	167	0%	0	182	0%	1,833	10%	2,000
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	1010	OFFICE OF THE COM	026	ORGA	0	0	0%	208	0%	2,150	150	7%	2,500	6%	2,500
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	1010	OFFICE OF THE COM	030	EQUI	0	0	0%	2,222	0%	24,258	3,255	13%	24,437	13%	26,658
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	1010	OFFICE OF THE COM	039	TELE	920	1,464	159%	2,110	69%	6,886	13,146	191%	15,785	83%	16,250
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	1010	OFFICE OF THE COM	041	AUDI	0	154,892	0%	12,908	1,200%	0	154,892	0%	141,984	109%	154,892
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	1010	OFFICE OF THE COM	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	1010	OFFICE OF THE COM	048	CONT	75	574	765%	102	563%	16,697	4,801	29%	22,699	21%	27,700
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	1010	OFFICE OF THE COM	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	1010	OFFICE OF THE COM	070	IN ST	0	2,703	0%	2,125	127%	4,454	9,329	209%	11,201	83%	25,500
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	1010	OFFICE OF THE COM	080	OUT	0	0	0%	221	0%	255	502	197%	2,650	19%	2,650
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	1010	OFFICE OF THE COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	1730	FORFEITURE FUNDS	030	EQUI	0	0	0%	480	0%	0	0	0%	5,280	0%	5,760
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	1730	FORFEITURE FUNDS	070	IN ST	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	1730	FORFEITURE FUNDS	080	OUT	0	0	0%	167	0%	0	1,406	0%	1,833	77%	2,000
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	1730	FORFEITURE FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	2357	DRE ADMINISTRATIO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	2357	DRE ADMINISTRATIO	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	2357	DRE ADMINISTRATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	4048	CONCORD WAREHOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	4049	LAW WAREHOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	5078	CRCPC-OT ENFORCN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	5078	CRCPC-OT ENFORCN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	7999	DEFAULT ACCOUNTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	8007	SALARY ADJUSTMEN	219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	8008	BENEFIT ADJUSTMEN	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	8886	EXEL WAREHOUSE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	8886	EXEL WAREHOUSE	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	8886	EXEL WAREHOUSE	108	PROV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	8886	EXEL WAREHOUSE	208	FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	8886	EXEL WAREHOUSE	209	GOVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	8886	EXEL WAREHOUSE	210	BOND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7700	LIQUOI	8886	EXEL WAREHOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1019	NABCA AWARD	030	EQUI	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1019	NABCA AWARD	040	INDIR	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1019	NABCA AWARD	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1019	NABCA AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1021	LICENSING	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1021	LICENSING	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1021	LICENSING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1021	LICENSING	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1021	LICENSING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1021	LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1027	EDUCATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1027	EDUCATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1027	EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1724	ALCOHOL SAFETY	030	EQUI	0	0	0%	313	0%	0	0	0%	3,438	0%	3,750
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1724	ALCOHOL SAFETY	040	INDIR	0	0	0%	39	0%	0	0	0%	428	0%	467
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1724	ALCOHOL SAFETY	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1724	ALCOHOL SAFETY	080	OUT	0	0	0%	25	0%	0	0	0%	275	0%	300
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1724	ALCOHOL SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1725	HIGHWAY SAFETY GF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1725	HIGHWAY SAFETY GF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1725	HIGHWAY SAFETY GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1727	UNDERAGE DRINKIN	030	EQUI	0	0	0%	0	0%	19,789	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1727	UNDERAGE DRINKIN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1727	UNDERAGE DRINKIN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1727	UNDERAGE DRINKIN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1727	UNDERAGE DRINKIN	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1727	UNDERAGE DRINKIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1728	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1729	ALCOHOL DRUG PRE	030	EQUI	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1729	ALCOHOL DRUG PRE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1729	ALCOHOL DRUG PRE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1729	ALCOHOL DRUG PRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1842	PRELIMINARY BREAT	030	EQUI	0	0	0%	0	0%	93,225	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1842	PRELIMINARY BREAT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1842	PRELIMINARY BREAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1854	PIRE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1854	PIRE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1854	PIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1856	NATIONAL LIQUOR LA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1856	NATIONAL LIQUOR LA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1856	NATIONAL LIQUOR LA	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	1856	NATIONAL LIQUOR LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	2326	DRE-HWY SAFETY	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	2326	DRE-HWY SAFETY	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	2326	DRE-HWY SAFETY	030	EQUI	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	2326	DRE-HWY SAFETY	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	2326	DRE-HWY SAFETY	040	INDIR	0	0	0%	63	0%	0	0	0%	688	0%	750
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	2326	DRE-HWY SAFETY	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	2326	DRE-HWY SAFETY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	2326	DRE-HWY SAFETY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	2326	DRE-HWY SAFETY	080	OUT	0	7,690	0%	4,167	185%	35,569	40,163	113%	50,000	80%	50,000
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	2326	DRE-HWY SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	2402	TRACE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	5069	TIP LINE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	5069	TIP LINE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	5210	SCHOOL EMEMRGEN	038	TECH	0	0	0%	550	0%	0	0%	6,050	0%	6,600	
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	5210	SCHOOL EMEMRGEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	7878	ENFORCEMENT, LICE	022	RENT	8,416	16,619	197%	8,678	192%	94,691	105,074	111%	97,641	108%	106,508
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	7878	ENFORCEMENT, LICE	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	7878	ENFORCEMENT, LICE	024	MAIN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	7878	ENFORCEMENT, LICE	026	ORGA	0	150	0%	83	180%	500	875	175%	1,000	88%	1,000
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	7878	ENFORCEMENT, LICE	030	EQUI	1,215	0	0%	36,891	0%	8,512	37,096	436%	167,937	22%	183,204
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	7878	ENFORCEMENT, LICE	037	TECH	0	0	0%	0	0%	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	7878	ENFORCEMENT, LICE	038	TECH	0	0	0%	0	0%	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	7878	ENFORCEMENT, LICE	039	TELE	0	3,671	0%	2,704	136%	25,218	28,822	114%	32,450	89%	32,450
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	7878	ENFORCEMENT, LICE	047	OWN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	7878	ENFORCEMENT, LICE	048	CONT	310	222	72%	569	39%	4,108	4,393	107%	7,543	58%	8,417
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	7878	ENFORCEMENT, LICE	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	7878	ENFORCEMENT, LICE	070	IN ST	-13,326	4,211	0%	4,525	93%	40,961	39,803	97%	48,683	82%	54,300
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	7878	ENFORCEMENT, LICE	080	OUT	0	3,782	0%	350	1,081%	-152	4,166	0%	3,850	108%	4,200
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	7878	ENFORCEMENT, LICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	8685	FDA-TOBACCO	030	EQUI	0	0	0%	958	0%	0	280	0%	10,542	3%	11,500
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	8685	FDA-TOBACCO	039	TELE	0	0	0%	128	0%	70	0	0%	1,530	0%	1,530
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	8685	FDA-TOBACCO	040	INDIR	0	0	0%	573	0%	0	0	0%	6,306	0%	6,879
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	8685	FDA-TOBACCO	041	AUDI	0	0	0%	367	0%	0	0	0%	4,032	0%	4,399
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	8685	FDA-TOBACCO	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	8685	FDA-TOBACCO	070	IN ST	16,018	68	0%	60,468	0%	16,018	7,101	44%	60,468	12%	67,330
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	8685	FDA-TOBACCO	080	OUT	0	1,221	0%	4,696	26%	0	1,949	0%	51,653	4%	56,349
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	8685	FDA-TOBACCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	8880	US DOJ FORFEITURE	030	EQUI	0	0	0%	1,750	0%	1,285	0	0%	21,000	0%	21,000
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	8880	US DOJ FORFEITURE	070	IN ST	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	8880	US DOJ FORFEITURE	080	OUT	0	366	0%	417	88%	4,048	1,715	42%	5,000	34%	5,000
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	8880	US DOJ FORFEITURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	9048	ENFORCEMENT DET	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	9048	ENFORCEMENT DET	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	9048	ENFORCEMENT DET	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	9048	ENFORCEMENT DET	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	9048	ENFORCEMENT DET	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	9048	ENFORCEMENT DET	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	9048	ENFORCEMENT DET	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	9048	ENFORCEMENT DET	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7705	ENFOR	9048	ENFORCEMENT DET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7710	FINANC	1022	MANAGEMENT INFOR	027	TRAN	266,323	0	0%	343,792	0%	2,148,533	1,990,545	93%	2,773,503	72%	3,420,131
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7710	FINANC	1022	MANAGEMENT INFOR	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7710	FINANC	1022	MANAGEMENT INFOR	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7710	FINANC	1022	MANAGEMENT INFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7710	FINANC	1023	FINANCIAL ADMINIST	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7710	FINANC	1023	FINANCIAL ADMINIST	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7710	FINANC	1023	FINANCIAL ADMINIST	030	EQUI	0	0	0%	1,375	0%	0	0	0%	15,125	0%	16,500
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7710	FINANC	1023	FINANCIAL ADMINIST	035	SHAR	7,380	6,870	93%	7,723	89%	53,120	72,525	137%	55,586	130%	90,521
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7710	FINANC	1023	FINANCIAL ADMINIST	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7710	FINANC	1023	FINANCIAL ADMINIST	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7710	FINANC	1023	FINANCIAL ADMINIST	039	TELE	1,180	670	57%	2,858	23%	7,190	6,726	94%	17,411	39%	18,235
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7710	FINANC	1023	FINANCIAL ADMINIST	040	INDIR	0	0	0%	84,982	0%	992,367	764,840	77%	1,019,786	75%	1,019,786
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7710	FINANC	1023	FINANCIAL ADMINIST	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7710	FINANC	1023	FINANCIAL ADMINIST	070	IN ST	173	638	369%	644	99%	454	3,020	665%	1,691	179%	3,873
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7710	FINANC	1023	FINANCIAL ADMINIST	080	OUT	0	0	0%	191	0%	0	0	0%	2,098	0%	2,289
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7710	FINANC	1023	FINANCIAL ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7710	FINANC	1026	HUMAN RESOURCES	030	EQUI	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7710	FINANC	1026	HUMAN RESOURCES	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7710	FINANC	1026	HUMAN RESOURCES	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7710	FINANC	1026	HUMAN RESOURCES	039	TELE	346	140	40%	1,623	9%	1,976	1,513	77%	9,265	16%	9,360
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7710	FINANC	1026	HUMAN RESOURCES	049	TRAN	0	0	0%	833	0%	10,000	10,000	100%	10,000	100%	10,000
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7710	FINANC	1026	HUMAN RESOURCES	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7710	FINANC	1026	HUMAN RESOURCES	070	IN ST	0	0	0%	282	0%	0	0	0%	3,107	0%	3,389
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7710	FINANC	1026	HUMAN RESOURCES	080	OUT	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7710	FINANC	1026	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7715	MARKE	1024	MERCHANDISING-ADI	030	EQUI	0	0	0%	33	0%	0	270	0%	360	75%	393
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7715	MARKE	1024	MERCHANDISING-ADI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7715	MARKE	1024	MERCHANDISING-ADI	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7715	MARKE	1024	MERCHANDISING-ADI	039	TELE	1,046	852	81%	1,825	47%	7,541	10,935	145%	13,161	83%	14,070
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7715	MARKE	1024	MERCHANDISING-ADI	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7715	MARKE	1024	MERCHANDISING-ADI	070	IN ST	1,155	107	9%	2,915	4%	5,105	5,692	112%	12,883	44%	16,050
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7715	MARKE	1024	MERCHANDISING-ADI	080	OUT	1,204	4,336	360%	3,371	129%	6,928	19,169	277%	19,400	99%	19,400
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7715	MARKE	1024	MERCHANDISING-ADI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7715	MARKE	1025	PURCHASING	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7715	MARKE	1025	PURCHASING	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7715	MARKE	1025	PURCHASING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	022	RENT	1,321	360,704	27,312%	1,709	21,106%	5,103,553	6,862,451	134%	6,604,362	104%	7,110,005
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	023	HEAT	109,644	92,757	85%	140,174	66%	1,280,814	1,313,589	103%	1,637,461	80%	1,773,084
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	024	MAIN	37,753	85,272	226%	156,899	54%	591,664	631,262	107%	1,938,370	33%	2,114,585
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	030	EQUI	625,350	68,910	11%	54,282	127%	909,225	299,120	33%	597,101	50%	651,382
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	039	TELE	34,905	40,706	117%	41,110	99%	389,865	419,866	108%	459,166	91%	472,930
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	043	DEBT	250,365	116,875	47%	266,224	44%	1,713,464	1,545,438	90%	1,822,000	85%	1,822,000
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	047	OWN	2,281	30	1%	6,620	0%	37,150	39,916	107%	107,818	37%	116,983
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	048	CONT	12,726	29,536	232%	86,090	34%	330,058	642,149	195%	849,582	76%	926,817
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	049	TRAN	0	0	0%	833	0%	3,152,089	3,314,945	105%	10,000	33,149%	10,000
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	064	RET	196,712	158,806	81%	226,752	70%	1,575,941	1,730,873	110%	1,816,601	95%	2,044,655
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	070	IN ST	8,005	5,983	75%	8,490	70%	81,645	64,415	79%	86,596	74%	111,900
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7715	MARKE	1031	MERCHANDISING-ADI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7715	MARKE	1034	SWEEPSTAKES INCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRAN	022	RENT	0	0	0%	117	0%	120	120	100%	1,400	9%	1,400
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRAN	024	MAIN	0	0	0%	417	0%	0	3,348	0%	4,583	73%	5,000
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRAN	030	EQUI	480	0	0%	39,470	0%	480	27,958	5,825%	39,470	71%	64,413
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRAN	039	TELE	357	19	5%	1,235	2%	1,947	1,269	65%	6,740	19%	6,740
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRAN	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRAN	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRAN	048	CONT	195	262	134%	705	37%	1,862	3,083	166%	6,735	46%	7,400
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRAN	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRAN	070	IN ST	0	0	0%	13	0%	148	38	26%	150	25%	150
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7720	WORK	8595	WORKERS COMPENS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7720	WORK	8595	WORKERS COMPENS	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7720	WORK	8595	WORKERS COMPENS	062	WOR	17,354	159,242	918%	32,627	488%	544,622	1,056,649	194%	1,023,909	103%	1,110,708
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7720	WORK	8595	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7725	UNEMF	6155	UNEMPLOYMENT COI	061	UNEM	0	5,104	0%	2,171	235%	17,155	2,348	14%	19,097	12%	26,050
2017	012	77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER	7725	UNEMF	6155	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		77	LIQUOR COMMISSI	077	LIQUO	ALL OTHER				CATEGORY TOTALS			1,597,369	1,340,866	84%	1,691,154	79%	19,401,046	21,363,517	110%	21,929,790	97%	24,104,091
2017		77	LIQUOR COMMISSI	077	LIQUO	AGENCY TOTALS							4,327,430	4,281,525	99%	4,647,912	92%	55,048,218	57,303,535	104%	59,510,925	96%	66,087,763
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8100	OFFICE	2812	OFFICE OF THE COM	010	PERS	268,311	306,079	114%	305,986	100%	3,305,899	3,630,873	110%	3,770,085	96%	4,092,683
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8100	OFFICE	2812	OFFICE OF THE COM	011	PERS	23,531	27,110	115%	26,812	101%	288,960	312,153	108%	329,253	95%	357,990
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8100	OFFICE	2812	OFFICE OF THE COM	012	PERS	8,217	8,382	102%	8,404	100%	97,699	97,443	100%	99,923	98%	108,325
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8100	OFFICE	2812	OFFICE OF THE COM	013	PERS	7,692	8,382	109%	7,845	107%	98,299	99,347	101%	100,244	99%	108,624
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8100	OFFICE	2812	OFFICE OF THE COM	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8105	GAS PI	2830	GAS PIPELINE CARRI	010	PERS	17,303	17,915	104%	20,206	89%	212,959	236,196	111%	248,691	95%	263,734
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8105	GAS PI	2830	GAS PIPELINE CARRI	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8105	GAS PI	2830	GAS PIPELINE CARRI	012	PERS	7,811	7,967	102%	8,368	95%	92,884	94,436	102%	99,508	95%	107,876
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8105	GAS PI	2830	GAS PIPELINE CARRI	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8105	GAS PI	2830	GAS PIPELINE CARRI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8105	GAS PI	7491	STATE DMGE PREVE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8105	GAS PI	7491	STATE DMGE PREVE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8105	GAS PI	7491	STATE DMGE PREVE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8105	GAS PI	7491	STATE DMGE PREVE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8105	GAS PI	7494	STATE DMGE PREVE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8105	GAS PI	7494	STATE DMGE PREVE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8105	GAS PI	7494	STATE DMGE PREVE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8105	GAS PI	7494	STATE DMGE PREVE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8105	GAS PI	7496	ONE CALL GRANT YR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8105	GAS PI	7496	ONE CALL GRANT YR	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8105	GAS PI	7496	ONE CALL GRANT YR	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8105	GAS PI	7496	ONE CALL GRANT YR	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8105	GAS PI	7496	ONE CALL GRANT YR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8105	GAS PI	7497	ONE CALL GRANT YR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8105	GAS PI	7497	ONE CALL GRANT YR	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8105	GAS PI	7497	ONE CALL GRANT YR	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8105	GAS PI	7497	ONE CALL GRANT YR	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8105	GAS PI	8715	SAFETY SUSPENSION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8110	GREEN	5453	GREENHOUSE GAS I2	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8110	GREEN	5453	GREENHOUSE GAS I2	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8110	GREEN	5453	GREENHOUSE GAS I2	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8110	GREEN	5453	GREENHOUSE GAS I2	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8115	RENEW	5454	RENEWABLE ENERG	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8115	RENEW	5454	RENEWABLE ENERG	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8115	RENEW	5454	RENEWABLE ENERG	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8115	RENEW	5454	RENEWABLE ENERG	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8120	CONSU	2816	CONSUMER ADVOCA	010	PERS	20,291	20,913	103%	23,606	89%	217,478	215,766	99%	253,015	85%	276,621
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8120	CONSU	2816	CONSUMER ADVOCA	011	PERS	6,987	7,127	102%	6,984	102%	84,649	84,474	100%	84,614	100%	91,598
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8120	CONSU	2816	CONSUMER ADVOCA	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8120	CONSU	2816	CONSUMER ADVOCA	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8120	CONSU	2816	CONSUMER ADVOCA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8135	PUBLIC	3074	SITE EVALUATION CC	010	PERS	584	0	0%	0	0%	3,306	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8135	PUBLIC	3074	SITE EVALUATION CC	011	PERS	7,544	7,695	102%	10,262	75%	64,133	91,809	143%	87,238	105%	97,500
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8135	PUBLIC	3074	SITE EVALUATION CC	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8135	PUBLIC	3074	SITE EVALUATION CC	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8135	PUBLIC	3074	SITE EVALUATION CC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSO	8199	ARRA S	0905	ARRA REGULATORY	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		81	PUBLIC UTILITIES C	081	PUBLI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			368,271	411,569	112%	418,472	98%	4,466,264	4,862,497	109%	5,072,571	96%	5,504,951
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	PART TIME TEMP F	8100	OFFICE	2812	OFFICE OF THE COM	050	PERS	0	0	0%	333	0%	0	3,569	0%	3,667	97%	4,000
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	PART TIME TEMP F	8100	OFFICE	3347	SPECIAL ASSESSMEN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	PART TIME TEMP F	8105	GAS PI	2830	GAS PIPELINE CARRI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	PART TIME TEMP F	8105	GAS PI	7491	STATE DMGE PREVE	050	PERS	0	0	0%	0	0%	5,650	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	PART TIME TEMP F	8105	GAS PI	7494	STATE DMGE PREVE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	PART TIME TEMP F	8105	GAS PI	7496	ONE CALL GRANT YR	050	PERS	0	-1	0%	2,280	0%	32,692	27,363	84%	21,504	127%	27,363
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	PART TIME TEMP F	8105	GAS PI	7497	ONE CALL GRANT YR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	PART TIME TEMP F	8105	GAS PI	8715	SAFETY SUSPENSION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	PART TIME TEMP F	8110	GREEN	5453	GREENHOUSE GAS I2	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	PART TIME TEMP F	8115	RENEW	5454	RENEWABLE ENERG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	PART TIME TEMP F	8120	CONSU	2816	CONSUMER ADVOCA	050	PERS	0	0	0%	1,282	0%	7,236	0	0%	15,382	0%	15,382
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	PART TIME TEMP F	8135	PUBLIC	3074	SITE EVALUATION CC	050	PERS	0	1,304	0%	2,458	53%	0	21,846	0%	27,042	81%	29,500
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	PART TIME TEMP F	8199	ARRA S	0918	ARRA - OEP MOA - AP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	PART TIME TEMP F	8199	ARRA S	0919	ARRA - OEP MOA - PE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		81	PUBLIC UTILITIES C	081	PUBLI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	1,303	0%	6,354	21%	45,578	52,778	116%	67,594	78%	76,245
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	OVERTIME TOTALS	8100	OFFICE	2812	OFFICE OF THE COM	018	OVER	-194	0	0%	0	0%	439	-99	-23%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	OVERTIME TOTALS	8135	PUBLIC	3074	SITE EVALUATION CC	018	OVER	746	0	0%	913	0%	3,579	99	3%	4,379	2%	5,500
2017		81	PUBLIC UTILITIES C	081	PUBLI	OVERTIME TOTALS				CATEGORY TOTALS			552	0	0%	913	0%	4,017	0	0%	4,379	0%	5,500
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	BENEFITS TOTALS	8100	OFFICE	0804	J RANDALL WOOLRID	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	BENEFITS TOTALS	8100	OFFICE	2343	TECHNICAL ASSOCIA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	BENEFITS TOTALS	8100	OFFICE	2387	DW08-073 PENNICHU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	BENEFITS TOTALS	8100	OFFICE	2388	PIP FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	BENEFITS TOTALS	8100	OFFICE	2812	OFFICE OF THE COM	060	BENE	149,850	165,962	111%	178,646	93%	1,776,902	1,942,404	109%	2,118,349	92%	2,299,622
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	BENEFITS TOTALS	8100	OFFICE	2817	LIBERTY CONSULTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	BENEFITS TOTALS	8100	OFFICE	2818	CONSULTING ENGINE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	BENEFITS TOTALS	8100	OFFICE	2831	REV DECOUP F WEST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	BENEFITS TOTALS	8100	OFFICE	2833	REV DECOUP D DISM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	BENEFITS TOTALS	8100	OFFICE	2834	NEI ELECTRIC POWE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	BENEFITS TOTALS	8100	OFFICE	2840	2008 NHSDPP - 57750	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	BENEFITS TOTALS	8100	OFFICE	2880	GDS ASSOCIATES INC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	BENEFITS TOTALS	8100	OFFICE	2881	2008 GRANT 10618	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	BENEFITS TOTALS	8100	OFFICE	2891	LIBERTY CONSULTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	BENEFITS TOTALS	8100	OFFICE	2893	2006 GRANT 34656	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	BENEFITS TOTALS	8100	OFFICE	2894	ROLLING RIDGET WA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	BENEFITS TOTALS	8100	OFFICE	2897	GL BOOTH PLLC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	BENEFITS TOTALS	8100	OFFICE	2898	LIBERTY DT 07011	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	BENEFITS TOTALS	8100	OFFICE	2899	2007 GRANT -24097	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	BENEFITS TOTALS	8100	OFFICE	2900	FAIRPOINT/VERIZON	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	BENEFITS TOTALS	8100	OFFICE	2902	ROTHSCHILD FINANC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	BENEFITS TOTALS	8100	OFFICE	3145	UNRESTRICTED INCC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	BENEFITS TOTALS	8100	OFFICE	3194	2009 NHSDPP 39000	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	BENEFITS TOTALS	8100	OFFICE	4043	2009 GRANT 9707	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE	5072	VICTOR D. DEL VECC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	BENEFITS TOTALS	8105	GAS PI	2830	GAS PIPELINE CARRI	060	BENE	12,004	12,550	105%	13,748	91%	148,808	160,297	108%	170,427	94%	184,201
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	BENEFITS TOTALS	8105	GAS PI	7491	STATE DMGE PREVE	060	BENE	0	0	0%	0	0%	2,499	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	BENEFITS TOTALS	8105	GAS PI	7494	STATE DMGE PREVE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	BENEFITS TOTALS	8105	GAS PI	7496	ONE CALL GRANT YR	060	BENE	0	0	0%	1,463	0%	12,263	17,559	143%	12,396	142%	17,559
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	BENEFITS TOTALS	8105	GAS PI	7497	ONE CALL GRANT YR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	BENEFITS TOTALS	8105	GAS PI	8715	SAFETY SUSPENSION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	BENEFITS TOTALS	8110	GREEN	5453	GREENHOUSE GAS I2	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	BENEFITS TOTALS	8115	RENEW	5454	RENEWABLE ENERG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	BENEFITS TOTALS	8120	CONSU	2813	FAIRPOINT/VERIZON	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	BENEFITS TOTALS	8120	CONSU	2816	CONSUMER ADVOCA	060	BENE	12,076	11,656	97%	17,108	68%	134,572	131,530	98%	190,649	69%	207,757
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	BENEFITS TOTALS	8125	WORK	8596	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	BENEFITS TOTALS	8130	UNEMP	6183	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	BENEFITS TOTALS	8135	PUBLIC	3074	SITE EVALUATION CC	060	BENE	3,689	2,922	79%	4,601	64%	27,200	34,988	129%	33,920	103%	37,825
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	BENEFITS TOTALS	8199	ARRA S	0905	ARRA REGULATORY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	BENEFITS TOTALS	8199	ARRA S	0918	ARRA - OEP MOA - AP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	BENEFITS TOTALS	8199	ARRA S	0919	ARRA - OEP MOA - PE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	BENEFITS TOTALS	9998	ERP GI	9797	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		81	PUBLIC UTILITIES C	081	PUBLIC	BENEFITS TOTALS				CATEGORY TOTALS			177,619	193,089	109%	215,565	90%	2,102,245	2,286,778	109%	2,525,741	91%	2,746,964
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	0804	J RANDALL WOOLRID	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	0823	LIBERTY PAP AUDIT C	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	1243	BROGAN WATER GAS	046	CONS	0	0	0%	3,192	0%	2,498	13,055	523%	38,302	34%	38,302
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	1840	VERMONT ENERGY IN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	2343	TECHNICAL ASSOCIA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	2812	OFFICE OF THE COM	046	CONS	0	0	0%	4,417	0%	0	10,918	0%	48,583	22%	53,000
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	2817	LIBERTY CONSULTIN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	2818	CONSULTING ENGINE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	2834	NEI ELECTRIC POWE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	2840	2008 NHSDPP - 57750	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	2880	GDS ASSOCIATES IN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	2897	GL BOOTH PLLC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	2898	LIBERTY DT 07011	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	2902	ROTHSCHILD FINANC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	3118	JACOBS - #2014-002	046	CONS	0	0	0%	7,917	0%	0	0	0%	87,083	0%	95,000
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	3119	LACAPRA - 2014-002	046	CONS	5,625	0	0%	3,532	0%	67,750	1,665	2%	24,603	7%	26,840
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	3145	UNRESTRICTED INCC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	3324	ACCION UTILITY PRO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	3325	JACOBS UTILITY PRO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	3326	LIBERTY UTILITY PRO	046	CONS	0	72,568	0%	31,558	230%	196,143	234,072	119%	378,697	62%	378,697
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	3341	G3 DOCKET DG 11--0	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	3347	SPECIAL ASSESSMEN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	5072	VICTOR D. DEL VECC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	5077	ACCION - 2014-002	046	CONS	0	0	0%	0	0%	8,780	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	5081	LACAPRA ASSOC RE	046	CONS	0	0	0%	2,067	0%	0	0	0%	22,733	0%	24,800
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	5082	CRAMTON DOCKET D	046	CONS	0	0	0%	1,834	0%	35,595	0	0%	22,005	0%	22,005
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	5083	INNOVATIVE ALTERN	046	CONS	7,612	1,470	19%	8,847	17%	86,042	61,813	72%	100,000	62%	100,000
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	5206	SYNAPSE IR 15-296 G	046	CONS	0	4,040	0%	5,042	80%	0	53,810	0%	55,466	97%	60,509
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	5207	RAAB Assoc Grid Mod	046	CONS	0	0	0%	8,219	0%	0	85,361	0%	90,405	94%	98,624
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	5208	UPTON/HATFIELD DE	046	CONS	0	0	0%	5,167	0%	0	31,753	0%	56,833	56%	62,000
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	5214	GENERAL CONSULTA	046	CONS	0	2,835	0%	15,833	18%	0	139,278	0%	174,167	80%	190,000
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	5215	LEGAL CONSULTANT	046	CONS	0	0	0%	28,292	0%	0	97,960	0%	311,208	31%	339,500
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	5216	GENERAL CONSULTA	046	CONS	0	12,015	0%	39,821	30%	0	288,435	0%	438,032	66%	477,853
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	5908	JATINDER KUMAR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	7033	ACCION GROUP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	7034	JACOBS CONSULTAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	7488	MULTI-YEAR CORE M	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	8665	NDFC/JUDD	046	CONS	0	12,416	0%	22,463	55%	167,798	90,951	54%	269,553	34%	269,553
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	8706	GORHAM, GOLD, GRE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	8899	LACAPRA ASSOCIATE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	9046	SPECIAL ASSESSMT-	046	CONS	0	0	0%	1,028	0%	1,454	0	0%	12,336	0%	12,336
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	9065	HARRY T. JUDD ESQ.	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	9082	JW WILSON & ASSOC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8105	GAS PI	2830	GAS PIPELINE CARRI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8105	GAS PI	7491	STATE DMGE PREVE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8105	GAS PI	7494	STATE DMGE PREVE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8105	GAS PI	7496	ONE CALL GRANT YR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8105	GAS PI	7497	ONE CALL GRANT YR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8110	GREEN	5453	GREENHOUSE GAS I2	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8115	RENEW	5454	RENEWABLE ENERG	046	CONS	0	0	0%	11,750	0%	8,331	3,000	36%	141,000	2%	141,000
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8115	RENEW	8878	REF-OEP 2012 LIHEAF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8115	RENEW	8879	REF-TRI-COUNTY RE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8120	CONSU	2816	CONSUMER ADVOCA	046	CONS	0	0	0%	833	0%	0	3,119	0%	9,167	34%	10,000
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8120	CONSU	5004	OCA SPECIAL ASSES	046	CONS	0	22,588	0%	8,158	277%	0	74,115	0%	89,742	83%	97,900
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8120	CONSU	5122	BEN JOHNSON ASSO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	8135	PUBLIC	3074	SITE EVALUATION CC	046	CONS	240	120	50%	652	18%	13,320	5,362	40%	36,198	15%	47,940
2017		81	PUBLIC UTILITIES C	081	PUBLIC	CONSULTANTS TO	TALS			CATEGORY TOTALS			13,477	128,052	950%	210,621	61%	587,710	1,194,666	203%	2,406,115	50%	2,545,859
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	0008	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	0804	J RANDALL WOOLRID	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2343	TECHNICAL ASSOCIA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2387	DW08-073 PENNICHU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2388	PIP FUND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2812	OFFICE OF THE COM	020	CURR	2,413	1,694	70%	3,445	49%	31,201	31,977	102%	44,540	72%	51,748
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2817	LIBERTY CONSULTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2818	CONSULTING ENGINE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2831	REV DECOUP F WEST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2833	REV DECOUP D DISM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2834	NEI ELECTRIC POWE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2840	2008 NHSDPP - 57750	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2880	GDS ASSOCIATES IN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2881	2008 GRANT 10618	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2891	LIBERTY CONSULTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2893	2006 GRANT 34656	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2894	ROLLING RIDGET WA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2897	GL BOOTH PLLC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2898	LIBERTY DT 07011	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2899	2007 GRANT -24097	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2900	FAIRPOINT/VERIZON	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	8100	OFFICE	2902	ROTHSCHILD FINANC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	8100	OFFICE	3119	LACAPRA - 2014-002	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	8100	OFFICE	3145	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	8100	OFFICE	3194	2009 NHSDPP 39000	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	8100	OFFICE	3325	JACOBS UTILITY PRO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	8100	OFFICE	3326	LIBERTY UTILITY PRC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	8100	OFFICE	3347	SPECIAL ASSESSMEN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	8100	OFFICE	4043	2009 GRANT 9707	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	8100	OFFICE	5072	VICTOR D. DEL VECC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	8100	OFFICE	5206	SYNAPSE IR 15-296 G	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	8100	OFFICE	5207	RAAB Assoc Grid Mod	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	8100	OFFICE	5215	LEGAL CONSULTANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	8100	OFFICE	5216	GENERAL CONSULTA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	8100	OFFICE	7488	MULTI-YEAR CORE M	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	8100	OFFICE	8665	NDFC/JUDD	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	8100	OFFICE	8899	LACAPRA ASSOCIATE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	8100	OFFICE	9046	SPECIAL ASSESSMT-I	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	8105	GAS PI	2830	GAS PIPELINE CARRIE	020	CURR	537	89	17%	499	18%	5,673	6,891	121%	5,269	131%	9,150	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	8105	GAS PI	7491	STATE DMGE PREVEI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	8105	GAS PI	7494	STATE DMGE PREVEI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	8105	GAS PI	7496	ONE CALL GRANT YR	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	8105	GAS PI	7497	ONE CALL GRANT YR	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	8105	GAS PI	8715	SAFETY SUSPENSION	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	8110	GREEN	5453	GREENHOUSE GAS I2	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	8115	RENEW	5454	RENEWABLE ENERG	020	CURR	0	0	0%	181	0%	2,080	1,710	82%	2,080	82%	2,175	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	8115	RENEW	8871	DAS SOLAR PROJECT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	8120	CONSU	2813	FAIRPOINT/VERIZON	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	8120	CONSU	2816	CONSUMER ADVOCA	020	CURR	3	2	50%	3	50%	2,107	997	47%	2,095	48%	2,100	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	8120	CONSU	5004	OCA SPECIAL ASSES	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	8125	WORKI	8596	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	8130	UNEMP	6183	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	8135	PUBLIC	3074	SITE EVALUATION CC	020	CURR	509	631	124%	711	89%	11,001	5,118	47%	15,381	33%	15,925	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	8199	ARRA S	0905	ARRA REGULATORY /	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	8199	ARRA S	0918	ARRA - OEP MOA - AP	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	8199	ARRA S	0919	ARRA - OEP MOA - PE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENS	9998	ERP GI	9797	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017		81	PUBLIC UTILITIES C	081	PUBLI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,462	2,415	70%	4,840	50%	52,062	46,693	90%	69,365	67%	81,098	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	0804	J RANDALL WOOLRID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	0823	LIBERTY PAP AUDIT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	1243	BROGAN WATER GAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	1840	VERMONT ENERGY IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	2343	TECHNICAL ASSOCIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	2388	PIP FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	022	RENT	742	1,676	226%	805	208%	8,154	7,800	96%	8,846	88%	9,250	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	024	MAIN	0	0	0%	83	0%	977	1,000	102%	1,000	100%	1,000	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	026	ORG/	0	0	0%	4,346	0%	43,178	51,657	120%	52,150	99%	52,150	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	027	TRAN	102,871	30,982	30%	105,297	29%	360,154	308,967	86%	368,649	84%	466,439	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	028	TRAN	25,171	16,861	67%	30,731	55%	228,351	264,074	116%	278,789	95%	339,279	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	030	EQUI	0	325	0%	4,550	7%	2,977	53,121	1,784%	40,553	131%	54,596	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	039	TELE	4,271	5,989	140%	4,643	129%	39,020	43,214	111%	42,417	102%	44,820	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	040	INDIR	0	0	0%	5,383	0%	41,381	26,251	63%	64,591	41%	64,591	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	049	TRAN	0	50,545	0%	18,606	272%	151,500	153,550	101%	167,432	92%	223,272	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	057	BOOI	1,654	1,512	91%	2,413	63%	39,709	44,084	111%	57,936	76%	62,007	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	064	RET I	22,657	20,970	93%	31,689	66%	232,000	241,056	104%	324,480	74%	356,169	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	066	EMPL	0	0	0%	1,583	0%	1,214	13,850	1,141%	8,499	163%	19,000	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	070	IN ST	110	58	52%	285	20%	4,342	6,173	142%	11,242	55%	16,300	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	080	OUT (	3,460	1,744	50%	4,092	43%	28,488	36,305	127%	33,693	108%	42,450	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	233	LITIG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	2817	LIBERTY CONSULTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	2818	CONSULTING ENGINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	2834	NEI ELECTRIC POWEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	2840	2008 NHSDPP - 57750	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	2840	2008 NHSDPP - 57750	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	2840	2008 NHSDPP - 57750	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	2880	GDS ASSOCIATES IN(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	2897	GL BOOTH PLLC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	2898	LIBERTY DT 07011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	3118	JACOBS - #2014-002	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	3119	LACAPRA - 2014-002	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	3145	UNRESTRICTED INCC	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	3145	UNRESTRICTED INCC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	3324	ACCION UTILITY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	3325	JACOBS UTILITY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	3326	LIBERTY UTILITY PRC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	3341	G3 DOCKET DG 11--0	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	3347	SPECIAL ASSESSMEN	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	3347	SPECIAL ASSESSMEN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	3347	SPECIAL ASSESSMEN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	3347	SPECIAL ASSESSMEN	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	3347	SPECIAL ASSESSMEN	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	3347	SPECIAL ASSESSMEN	053	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	3347	SPECIAL ASSESSMEN	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	3347	SPECIAL ASSESSMEN	056	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	3347	SPECIAL ASSESSMEN	057	BOOI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	3347	SPECIAL ASSESSMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	4043	2009 GRANT 9707	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	4043	2009 GRANT 9707	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	4043	2009 GRANT 9707	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	5072	VICTOR D. DEL VECC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	5077	ACCION - 2014-002	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	5081	LACAPRA ASSOC RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	5082	CRAMTON DOCKET D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	5083	INNOVATIVE ALTERN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	5206	SYNAPSE IR 15-296 G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	5207	RAAB Assoc Grid Mod	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	5208	UPTON/HATFIELD DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	5214	GENERAL CONSULTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	5215	LEGAL CONSULTANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	5216	GENERAL CONSULTA	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	5216	GENERAL CONSULTA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	5216	GENERAL CONSULTA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	5216	GENERAL CONSULTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	5908	JATINDER KUMAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	7033	ACCION GROUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	7034	JACOBS CONSULTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	7488	MULTI-YEAR CORE M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	8665	NDFC/JUDD	049	TRAN	0	0	0%	3,654	0%	32,563	21,926	67%	32,889	67%	43,852	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	8665	NDFC/JUDD	102	CONT	0	0	0%	254	0%	2,413	608	25%	3,046	20%	3,046	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	8665	NDFC/JUDD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	8706	GORHAM, GOLD, GRE	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	8706	GORHAM, GOLD, GRE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	8706	GORHAM, GOLD, GRE	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	8706	GORHAM, GOLD, GRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	8899	LACAPRA ASSOCIATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	9046	SPECIAL ASSESSMT-I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	9065	HARRY T. JUDD ESQ.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8100	OFFICE	9082	JW WILSON & ASSOC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRI	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRI	026	ORGA	0	75	0%	67	112%	370	445	120%	800	56%	800	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRI	027	TRAN	9,072	2,600	29%	14,128	18%	23,596	30,467	129%	36,747	83%	44,770	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRI	028	TRAN	2,103	2,551	121%	4,379	58%	19,074	30,895	162%	39,725	78%	48,344	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRI	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRI	030	EQUI	0	0	0%	354	0%	655	250	38%	4,250	6%	4,250	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRI	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRI	039	TELE	663	703	106%	973	72%	4,906	7,264	148%	7,199	101%	7,840	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRI	040	INDIR	0	0	0%	450	0%	3,457	2,193	63%	5,396	41%	5,396	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRI	041	AUDI	30	0	0%	172	0%	115	226	197%	669	34%	669	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRI	049	TRAN	0	4,225	0%	1,421	297%	12,664	12,836	101%	12,837	100%	17,053	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRI	057	BOOK	0	0	0%	63	0%	413	565	137%	750	75%	750	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRI	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRI	070	IN ST	73	23	32%	348	7%	1,576	1,248	79%	7,534	17%	11,950	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRI	080	OUT	1,111	1,016	91%	1,259	81%	23,136	15,417	67%	26,227	59%	29,500	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	039	TELE	0	0	0%	0	0%	1,131	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	041	AUDI	0	0	0%	0	0%	20	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	041	AUDI	0	0	0%	0	0%	45	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	

2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8105	GAS PI	8715	SAFETY SUSPENSION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8105	GAS PI	8715	SAFETY SUSPENSION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8105	GAS PI	8715	SAFETY SUSPENSION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8105	GAS PI	8715	SAFETY SUSPENSION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8105	GAS PI	8715	SAFETY SUSPENSION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8105	GAS PI	8715	SAFETY SUSPENSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2	027	TRAN	362	100	28%	708	14%	946	964	102%	1,849	52%	2,241
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2	028	TRAN	118	135	114%	149	91%	1,071	1,328	124%	1,351	98%	1,644
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2	029	INTRA	0	0	0%	2,903	0%	4,787	7,228	151%	33,851	21%	34,837
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2	040	INDIR	0	0	0%	26	0%	201	128	63%	313	41%	313
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2	049	TRAN	0	247	0%	22,903	1%	169,042	171,361	101%	232,529	74%	274,838
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2	073	GRAN	0	0	0%	787,653	0%	19,044,636	8,776,045	46%	7,792,210	113%	9,451,837
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2	080	OUT (	0	0	0%	167	0%	265	158	60%	1,267	12%	2,000
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	026	ORGA	0	0	0%	1,604	0%	10,000	15,000	150%	14,259	105%	19,250
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	027	TRAN	7,541	2,429	32%	12,528	19%	18,536	23,415	126%	30,795	76%	39,008
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	028	TRAN	2,043	0	0%	2,495	0%	18,538	20,646	111%	22,638	91%	27,550
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	029	INTRA	0	0	0%	47,557	0%	384,972	413,000	107%	432,201	96%	570,679
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	030	EQUIP	0	0	0%	83	0%	0	188	0%	917	21%	1,000
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	039	TELE	263	370	141%	314	118%	2,187	2,362	108%	2,610	91%	2,742
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	040	INDIR	0	0	0%	437	0%	3,360	2,132	63%	5,245	41%	5,245
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	049	TRAN	5,534	4,105	74%	5,702	72%	19,804	12,471	63%	20,404	61%	24,576
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	057	BOOK	0	0	0%	83	0%	10	500	5,208%	1,000	50%	1,000
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	066	EMPL	0	0	0%	500	0%	1,500	4,800	320%	6,000	80%	6,000
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	070	IN ST	0	0	0%	50	0%	110	135	123%	318	43%	600
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	073	GRAN	348,020	310,269	89%	1,235,754	25%	6,993,804	6,204,531	89%	24,833,695	25%	28,582,844
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	080	OUT (	905	357	39%	2,014	18%	2,263	3,102	137%	5,037	62%	6,500
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8115	RENEW	8871	DAS SOLAR PROJECT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8115	RENEW	8871	DAS SOLAR PROJECT	073	GRAN	0	0	0%	41,667	0%	0	223,192	0%	458,333	49%	500,000
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8115	RENEW	8871	DAS SOLAR PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8115	RENEW	8878	REF-OEP 2012 LIHEAP	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8115	RENEW	8878	REF-OEP 2012 LIHEAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8115	RENEW	8879	REF-TRI-COUNTY RE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8115	RENEW	8879	REF-TRI-COUNTY RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	022	RENT	127	128	101%	176	73%	1,714	1,535	90%	2,380	65%	2,381
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	026	ORGA	0	0	0%	355	0%	4,156	4,257	102%	4,257	100%	4,257
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	027	TRAN	9,072	2,493	27%	14,620	17%	23,489	24,360	104%	37,856	64%	46,159
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	028	TRAN	2,103	0	0%	2,203	0%	19,074	21,243	111%	19,985	106%	21,780
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	030	EQUIP	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	039	TELE	227	330	145%	270	122%	1,900	1,979	104%	2,256	88%	2,376
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	040	INDIR	0	0	0%	272	0%	3,169	2,449	77%	3,261	75%	3,261
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	049	TRAN	0	4,225	0%	1,367	309%	12,663	12,835	101%	12,836	100%	16,402
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	057	BOOK	227	227	100%	234	97%	6,660	6,494	97%	6,862	95%	6,862
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	066	EMPL	450	0	0%	3,500	0%	450	100	22%	3,500	3%	3,500
2017	010	81	PUBLIC UTILITIES C	081	PUBLIC	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	070	IN ST	0	75	0%	254	29%	1,006	538	53%	3,050	18%	3,050

2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	080	OUT (	1,561	366	23%	1,844	20%	3,330	2,283	69%	3,935	58%	5,700
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	232	WITN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	233	LITIG	3,514	805	23%	11,624	7%	29,627	38,120	129%	97,998	39%	118,216
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8120	CONSU	5004	OCA SPECIAL ASSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8120	CONSU	5122	BEN JOHNSON ASSO	233	LITIG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8120	CONSU	5122	BEN JOHNSON ASSO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8125	WORK	8596	WORKERS COMPENS	061	UNEM	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8125	WORK	8596	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8125	WORK	8596	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8130	UNEMF	6183	UNEMPLOYMENT COI	061	UNEM	0	81	0%	0	101,813%	0	294	0%	1	31,973%	1
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8130	UNEMF	6183	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CC	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CC	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CC	027	TRAN	10,070	1,003	10%	10,869	9%	10,070	5,301	53%	10,869	49%	10,869
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CC	028	TRAN	1,263	981	78%	1,312	75%	11,456	13,740	120%	11,904	115%	17,007
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CC	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CC	030	EQUII	0	0	0%	333	0%	2,921	0	0%	4,000	0%	4,000
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CC	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CC	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CC	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CC	039	TELE	20	132	653%	256	52%	142	622	439%	1,794	35%	2,050
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CC	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CC	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CC	065	BOAF	1,347	5,336	396%	4,183	128%	18,406	38,351	208%	57,170	67%	72,000
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CC	068	REMU	0	825	0%	14,605	6%	0	55,046	0%	160,650	34%	175,255
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CC	070	IN ST	436	1,069	245%	947	113%	3,009	3,376	112%	6,525	52%	9,050
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CC	080	OUT (	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CC	233	LITIG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8199	ARRA S	0905	ARRA REGULATORY /	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8199	ARRA S	0905	ARRA REGULATORY /	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8199	ARRA S	0905	ARRA REGULATORY /	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8199	ARRA S	0905	ARRA REGULATORY /	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8199	ARRA S	0905	ARRA REGULATORY /	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8199	ARRA S	0905	ARRA REGULATORY /	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8199	ARRA S	0905	ARRA REGULATORY /	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8199	ARRA S	0905	ARRA REGULATORY /	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8199	ARRA S	0905	ARRA REGULATORY /	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8199	ARRA S	0905	ARRA REGULATORY /	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8199	ARRA S	0905	ARRA REGULATORY /	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8199	ARRA S	0918	ARRA - OEP MOA - AP	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8199	ARRA S	0918	ARRA - OEP MOA - AP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8199	ARRA S	0918	ARRA - OEP MOA - AP	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8199	ARRA S	0918	ARRA - OEP MOA - AP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8199	ARRA S	0919	ARRA - OEP MOA - PE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8199	ARRA S	0919	ARRA - OEP MOA - PE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8199	ARRA S	0919	ARRA - OEP MOA - PE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER	8199	ARRA S	0919	ARRA - OEP MOA - PE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		81	PUBLIC UTILITIES C	081	PUBLI	ALL OTHER				CATEGORY TOTALS			569,190	477,941	84%	2,476,923	19%	28,136,851	17,491,049	62%	35,990,380	49%	42,052,924
2017		81	PUBLIC UTILITIES C	081	PUBLI	AGENCY TOTALS							1,132,571	1,214,369	107%	3,333,687	36%	35,394,728	25,934,461	73%	46,136,146	56%	53,013,540
2017	013	83	NH LOTTERY COM	083	NH LO	FULL TIME PERSO	8300	NH LOT	1029	LOTTERY DIVISION	010	PERS	148,916	147,755	99%	154,416	96%	1,809,997	1,779,856	98%	1,876,845	95%	2,027,341
2017	013	83	NH LOTTERY COM	083	NH LO	FULL TIME PERSO	8300	NH LOT	1029	LOTTERY DIVISION	011	PERS	1,425	1,453	102%	1,417	103%	16,887	17,225	102%	16,793	103%	18,210
2017	013	83	NH LOTTERY COM	083	NH LO	FULL TIME PERSO	8300	NH LOT	1029	LOTTERY DIVISION	012	PERS	1,604	1,636	102%	1,595	103%	19,311	19,392	100%	19,206	101%	20,801
2017	013	83	NH LOTTERY COM	083	NH LO	FULL TIME PERSO	8300	NH LOT	1029	LOTTERY DIVISION	013	PERS	8,142	9,393	115%	8,305	113%	97,399	100,359	103%	99,343	101%	107,724
2017	013	83	NH LOTTERY COM	083	NH LO	FULL TIME PERSO	8300	NH LOT	1029	LOTTERY DIVISION	017	FT EN	0	0	0%	4,492	0%	57,000	24,000	42%	53,903	45%	53,903
2017	013	83	NH LOTTERY COM	083	NH LO	FULL TIME PERSO	8300	NH LOT	1029	LOTTERY DIVISION	019	HOLI	0	0	0%	167	0%	1,578	1,374	87%	1,795	77%	2,000
2017	014	83	NH LOTTERY COM	083	RACIN	FULL TIME PERSO	8300	RACIN	4972	RACING CHARITABLE	010	PERS	15,618	0	0%	15,819	0%	189,738	196,114	103%	192,174	102%	207,993
2017	014	83	NH LOTTERY COM	083	RACIN	FULL TIME PERSO	8300	RACIN	4972	RACING CHARITABLE	011	PERS	2,939	999	34%	1,393	72%	65,656	26,210	40%	31,128	84%	32,521
2017	014	83	NH LOTTERY COM	083	RACIN	FULL TIME PERSO	8300	RACIN	4972	RACING CHARITABLE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COM	083	RACIN	FULL TIME PERSO	8300	RACIN	4972	RACING CHARITABLE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COM	083	RACIN	FULL TIME PERSO	8300	RACIN	4972	RACING CHARITABLE	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COM	083	RACIN	FULL TIME PERSO	8300	RACIN	4972	RACING CHARITABLE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COM	083	RACIN	FULL TIME PERSO	8300	RACIN	4972	RACING CHARITABLE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COM	083	RACIN	FULL TIME PERSO	8300	RACIN	4972	RACING CHARITABLE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COM	083	RACIN	FULL TIME PERSO	8300	RACIN	4972	RACING CHARITABLE	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COM	083	RACIN	FULL TIME PERSO	8312	LUCKY	4973	LUCKY SEVEN BINGO	010	PERS	40,308	33,772	84%	43,476	78%	428,103	413,745	97%	461,748	90%	507,327
2017	014	83	NH LOTTERY COM	083	RACIN	FULL TIME PERSO	8312	LUCKY	4973	LUCKY SEVEN BINGO	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COM	083	RACIN	FULL TIME PERSO	8312	LUCKY	4973	LUCKY SEVEN BINGO	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COM	083	RACIN	FULL TIME PERSO	8312	LUCKY	4973	LUCKY SEVEN BINGO	019	HOLI	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2017	014	83	NH LOTTERY COM	083	RACIN	FULL TIME PERSO	8313	GAMES	4974	GAMES OF CHANCE	010	PERS	16,707	19,191	115%	15,931	120%	221,711	251,873	114%	211,418	119%	228,304
2017	014	83	NH LOTTERY COM	083	RACIN	FULL TIME PERSO	8313	GAMES	4974	GAMES OF CHANCE	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COM	083	RACIN	FULL TIME PERSO	8315	UNEMF	5298	UNEMPLOYMENT COI	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		83	NH LOTTERY COM	083	RACIN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			235,658	214,200	91%	247,344	87%	2,907,380	2,830,148	97%	2,968,020	95%	3,210,124
2017	013	83	NH LOTTERY COM	083	NH LO	PART TIME TEMP F	8300	NH LOT	1029	LOTTERY DIVISION	050	PERS	8,765	7,822	89%	15,420	51%	112,608	92,033	82%	198,118	46%	213,875
2017	014	83	NH LOTTERY COM	083	RACIN	PART TIME TEMP F	8300	RACIN	4972	RACING CHARITABLE	050	PERS	0	0	0%	1,291	0%	1,607	0	0%	15,487	0%	15,487
2017		83	NH LOTTERY COM	083	RACIN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			8,765	7,822	89%	16,711	47%	114,215	92,033	81%	213,605	43%	229,362
2017	013	83	NH LOTTERY COM	083	NH LO	OVERTIME TOTALS	8300	NH LOT	1029	LOTTERY DIVISION	018	OVER	2,090	2,070	99%	2,308	90%	24,324	24,066	99%	26,871	90%	29,000
2017	014	83	NH LOTTERY COM	083	RACIN	OVERTIME TOTALS	8300	RACIN	4972	RACING CHARITABLE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COM	083	RACIN	OVERTIME TOTALS	8312	LUCKY	4973	LUCKY SEVEN BINGO	018	OVER	0	0	0%	146	0%	0	0	0%	1,604	0%	1,750
2017	014	83	NH LOTTERY COM	083	RACIN	OVERTIME TOTALS	8313	GAMES	4974	GAMES OF CHANCE	018	OVER	0	0	0%	146	0%	0	0	0%	1,604	0%	1,750
2017		83	NH LOTTERY COM	083	RACIN	OVERTIME TOTALS				CATEGORY TOTALS			2,090	2,070	99%	2,600	80%	24,324	24,066	99%	30,080	80%	32,500
2017	010	83	NH LOTTERY COM	083	NH LO	BENEFITS TOTALS	9998	ERP GI	9798	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COM	083	NH LO	BENEFITS TOTALS	8300	NH LOT	1029	LOTTERY DIVISION	060	BENE	92,054	93,979	102%	99,873	94%	1,075,827	1,103,206	103%	1,167,200	95%	1,264,975
2017	013	83	NH LOTTERY COM	083	NH LO	BENEFITS TOTALS	8300	NH LOT	7901	NEW HAMPSHIRE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COM	083	NH LO	BENEFITS TOTALS	8300	NH LOT	7902	MUSL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COM	083	NH LO	BENEFITS TOTALS	8300	NH LOT	7903	TRI-STATE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COM	083	NH LO	BENEFITS TOTALS	8300	NH LOT	7904	LUCKY FOR LIFE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COM	083	NH LO	BENEFITS TOTALS	8300	NH LOT	7998	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COM	083	RACIN	BENEFITS TOTALS	8300	RACIN	4972	RACING CHARITABLE	060	BENE	6,201	76	1%	6,228	1%	75,996	63,051	83%	76,326	83%	82,562
2017	014	83	NH LOTTERY COM	083	RACIN	BENEFITS TOTALS	8312	LUCKY	4973	LUCKY SEVEN BINGO	060	BENE	16,475	13,364	81%	19,724	68%	179,213	170,285	95%	214,547	79%	234,305
2017	014	83	NH LOTTERY COM	083	RACIN	BENEFITS TOTALS	8313	GAMES	4974	GAMES OF CHANCE	060	BENE	9,421	8,569	91%	7,645	112%	111,698	111,997	100%	90,639	124%	98,343

2017		83	NH LOTTERY COMM	083	RACIN	BENEFITS TOTALS				CATEGORY TOTALS			124,152	115,988	93%	133,469	87%	1,442,733	1,448,539	100%	1,548,713	94%	1,680,185
2017	013	83	NH LOTTERY COMM	083	NH LO	CONSULTANTS TO	8300	NH LOT	1029	LOTTERY DIVISION	046	CONS	90	0	0%	935	0%	1,889	3,068	162%	19,628	16%	19,628
2017	013	83	NH LOTTERY COMM	083	NH LO	CONSULTANTS TO	8300	NH LOT	1853	GAMING REGULATOR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COMM	083	RACIN	CONSULTANTS TO	8300	RACIN	4972	RACING CHARITABLE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COMM	083	RACIN	CONSULTANTS TO	8312	LUCKY	4973	LUCKY SEVEN BINGO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COMM	083	RACIN	CONSULTANTS TO	8313	GAMES	4974	GAMES OF CHANCE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		83	NH LOTTERY COMM	083	RACIN	CONSULTANTS TOTALS				CATEGORY TOTALS			90	0	0%	935	0%	1,889	3,068	162%	19,628	16%	19,628
2017	010	83	NH LOTTERY COMM	083	NH LO	CURRENT EXPENS	9998	ERP GF	9798	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	CURRENT EXPENS	8300	NH LOT	0008	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	CURRENT EXPENS	8300	NH LOT	1029	LOTTERY DIVISION	020	CURR	15,135	18,120	120%	22,091	82%	260,898	193,459	74%	380,819	51%	397,329
2017	013	83	NH LOTTERY COMM	083	NH LO	CURRENT EXPENS	8300	NH LOT	1853	GAMING REGULATOR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	CURRENT EXPENS	8300	NH LOT	7901	NEW HAMPSHIRE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	CURRENT EXPENS	8300	NH LOT	7902	MUSL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	CURRENT EXPENS	8300	NH LOT	7903	TRI-STATE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	CURRENT EXPENS	8300	NH LOT	7904	LUCKY FOR LIFE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	CURRENT EXPENS	8300	NH LOT	7998	DEFAULT ACCOUNTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	CURRENT EXPENS	8300	NH LOT	7999	DEFAULT ACCOUNTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COMM	083	RACIN	CURRENT EXPENS	8300	RACIN	4972	RACING CHARITABLE	020	CURR	0	0	0%	404	0%	1,702	180	11%	4,850	4%	4,850
2017	014	83	NH LOTTERY COMM	083	RACIN	CURRENT EXPENS	8312	LUCKY	4973	LUCKY SEVEN BINGO	020	CURR	340	87	26%	655	13%	5,331	1,216	23%	10,267	12%	11,475
2017	014	83	NH LOTTERY COMM	083	RACIN	CURRENT EXPENS	8313	GAMES	4974	GAMES OF CHANCE	020	CURR	0	0	0%	321	0%	3,405	545	16%	3,509	16%	3,850
2017		83	NH LOTTERY COMM	083	RACIN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			15,475	18,208	118%	23,471	78%	271,336	195,401	72%	399,444	49%	417,504
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	022	RENT	34,554	263	1%	35,054	1%	408,919	379,939	93%	379,893	100%	414,428
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	024	MAIN	65	2,690	4,156%	64	4,209%	14,878	5,116	34%	14,688	35%	15,302
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	026	ORGA	0	4,419	0%	1,930	229%	17,156	21,709	127%	21,230	102%	23,160
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	027	TRAN	33,444	14,465	43%	41,531	35%	160,038	230,736	144%	198,736	116%	266,271
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	030	EQUI	0	0	0%	3,821	0%	88,320	2,471	3%	44,623	6%	45,852
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	039	TELE	6,065	5,879	97%	7,079	83%	48,521	60,093	124%	56,637	106%	62,500
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	040	INDIR	0	0	0%	9,388	0%	78,368	49,999	64%	112,660	44%	112,660
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	049	TRAN	0	94	0%	1,226	8%	1,385	3,564	257%	14,716	24%	14,716
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	061	UNEM	0	0	0%	0	0%	8,186	1,041	13%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	062	WOR	0	1,242	0%	83	1,491%	0	1,298	0%	917	142%	1,000
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	064	RET F	35,053	37,171	106%	40,198	92%	366,718	419,593	114%	420,538	100%	461,593
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	066	EMPL	2,454	1,728	70%	3,736	46%	11,316	8,996	79%	17,226	52%	18,246
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	069	PRON	98,545	64,610	66%	111,717	58%	1,935,321	1,795,061	93%	2,194,004	82%	2,595,526
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	070	IN ST	3,012	3,237	107%	4,649	70%	47,898	43,501	91%	73,934	59%	81,153
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	080	OUT (	0	0	0%	1,425	0%	533	5,714	1,073%	16,654	34%	17,102
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	081	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	103	CONT	487	400	82%	1,324	30%	6,200	5,314	86%	16,868	32%	18,192
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	104	CERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	1853	GAMING REGULATOR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	1853	GAMING REGULATOR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	1853	GAMING REGULATOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	7901	NEW HAMPSHIRE	022	RENT	0	0	0%	17,220	0%	0	0	0%	189,424	0%	206,644
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	7901	NEW HAMPSHIRE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	7901	NEW HAMPSHIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	7902	MUSL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	7902	MUSL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	7903	TRI-STATE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	7903	TRI-STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	7904	LUCKY FOR LIFE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	7904	LUCKY FOR LIFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	7999	DEFAULT ACCOUNTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	8007	SALARY ADJUSTMEN	219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	8008	BENEFIT ADJUSTMEN	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COMM	083	NH LO	ALL OTHER	8300	NH LOT	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	027	TRAN	0	0	0%	494	0%	672	5,926	882%	5,926	100%	5,926
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	028	TRAN	0	0	0%	0	0%	10,233	0	0%	0	0%	0
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	035	SHAR	0	0	0%	255	0%	475	0	0%	3,060	0%	3,060
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	039	TELE	0	0	0%	162	0%	1,884	1,906	101%	1,943	98%	1,943
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	040	INDIR	0	0	0%	632	0%	7,364	7,586	103%	7,586	100%	7,586
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	049	TRAN	0	0	0%	8	0%	0	0	0%	83	0%	90
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	068	REMU	1,355	321	24%	0	401,250%	6,920	3,603	52%	1	391,608%	1
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	070	IN ST	0	0	0%	0	0%	-528	0	0%	0	0%	0
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8300	RACIN	5108	HINSDALE TRACK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BINGO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BINGO	026	ORGA	175	175	100%	600	29%	175	175	100%	600	29%	600
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BINGO	027	TRAN	0	0	0%	821	0%	905	9,857	1,089%	9,857	100%	9,857
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BINGO	028	TRAN	0	0	0%	0	0%	3,722	0	0%	0	0%	0
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BINGO	030	EQUI	0	0	0%	2,775	0%	0	16,803	0%	30,528	55%	33,303
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BINGO	039	TELE	0	0	0%	297	0%	3,423	2,930	86%	3,560	82%	3,560
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BINGO	040	INDIR	0	0	0%	1,054	0%	12,274	12,371	101%	12,643	98%	12,643
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BINGO	049	TRAN	0	0	0%	23	0%	0	0	0%	248	0%	270
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BINGO	064	RET F	12,305	13,836	112%	14,800	93%	132,775	140,263	106%	159,700	88%	174,500
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BINGO	070	IN ST	655	1,223	187%	1,134	108%	6,844	2,109	31%	11,835	18%	13,000
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BINGO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BINGO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8313	GAMES	4974	GAMES OF CHANCE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8313	GAMES	4974	GAMES OF CHANCE	026	ORGA	0	0	0%	52	0%	250	0	0%	625	0%	625
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8313	GAMES	4974	GAMES OF CHANCE	027	TRAN	0	1,154	0%	329	351%	662	3,943	596%	3,943	100%	3,943
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8313	GAMES	4974	GAMES OF CHANCE	028	TRAN	0	0	0%	0	0%	1,488	0	0%	0	0%	0
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8313	GAMES	4974	GAMES OF CHANCE	039	TELE	0	0	0%	150	0%	1,740	101	6%	1,795	6%	1,795
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8313	GAMES	4974	GAMES OF CHANCE	040	INDIR	0	0	0%	421	0%	4,910	4,487	91%	5,057	89%	5,057

2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8313	GAMES	4974	GAMES OF CHANCE	049	TRAN	0	0	0%	10	0%	0	0	0%	110	0%	120
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8313	GAMES	4974	GAMES OF CHANCE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8313	GAMES	4974	GAMES OF CHANCE	070	IN ST	0	0	0%	392	0%	4,673	4,700	101%	4,700	100%	4,700
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8313	GAMES	4974	GAMES OF CHANCE	080	OUT (	57	0	0%	57	0%	57	0	0%	57	0%	1,000
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8313	GAMES	4974	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8315	UNEMF	5298	UNEMPLOYMENT COI	061	UNEN	0	0	0%	417	0%	0	99	0%	4,583	2%	5,000
2017	014	83	NH LOTTERY COMM	083	RACIN	ALL OTHER	8315	UNEMF	5298	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		83	NH LOTTERY COMM	083	RACIN	ALL OTHER				CATEGORY TOTALS			228,227	152,907	67%	305,327	50%	3,394,675	3,251,003	96%	4,041,186	80%	4,642,924
2017		83	NH LOTTERY COMM	083	RACIN	AGENCY TOTALS							614,456	511,195	83%	729,857	70%	8,156,552	7,844,259	96%	9,220,675	85%	10,232,227
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8400	REVEN	1040	WAREHOUSE - TRAN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8400	REVEN	2355	ADMINISTRATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8400	REVEN	6184	UNEMPLOYMENT COI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8400	REVEN	7029	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8400	REVEN	7884	ADMINISTRATION	010	PERS	60,059	50,394	84%	63,522	79%	646,151	670,815	104%	683,405	98%	756,091
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8400	REVEN	7884	ADMINISTRATION	011	PERS	9,523	9,866	104%	9,712	102%	114,949	116,942	102%	117,239	100%	127,104
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8400	REVEN	7884	ADMINISTRATION	012	PERS	8,773	8,382	96%	10,274	82%	83,768	99,347	119%	98,101	101%	107,724
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8400	REVEN	7884	ADMINISTRATION	013	PERS	12,867	14,254	111%	13,347	107%	162,316	165,998	102%	168,370	99%	182,866
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8400	REVEN	7884	ADMINISTRATION	014	PERS	10,814	11,650	108%	11,216	104%	134,826	137,483	102%	139,833	98%	151,364
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8400	REVEN	7884	ADMINISTRATION	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8400	REVEN	7884	ADMINISTRATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8405	REVEN	1301	AUDIT DIVISION	010	PERS	47,380	70,868	150%	56,698	125%	718,812	848,915	118%	860,182	99%	933,140
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8405	REVEN	1301	AUDIT DIVISION	011	PERS	8,217	8,382	102%	9,421	89%	98,599	99,347	101%	113,039	88%	125,995
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8405	REVEN	1301	AUDIT DIVISION	012	PERS	12,359	13,417	109%	13,174	102%	152,488	158,768	104%	162,544	98%	172,911
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8405	REVEN	1301	AUDIT DIVISION	013	PERS	5,858	6,664	114%	5,974	112%	78,639	78,988	100%	80,187	99%	86,849
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8405	REVEN	1301	AUDIT DIVISION	014	PERS	81,707	85,869	105%	91,320	94%	941,961	1,046,878	111%	1,052,787	99%	1,145,174
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8405	REVEN	1301	AUDIT DIVISION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8405	REVEN	1401	COLLECTION DIVISIO	010	PERS	30,743	33,148	108%	33,439	99%	359,260	377,747	105%	390,771	97%	424,569
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8405	REVEN	1401	COLLECTION DIVISIO	011	PERS	7,883	5,670	72%	7,415	76%	70,672	64,002	91%	66,477	96%	71,420
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8405	REVEN	1401	COLLECTION DIVISIO	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8405	REVEN	1401	COLLECTION DIVISIO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8405	REVEN	1501	DOCUMENTS PROCE	010	PERS	60,029	59,329	99%	62,484	95%	707,846	721,082	102%	736,797	98%	798,918
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8405	REVEN	1501	DOCUMENTS PROCE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8405	REVEN	1501	DOCUMENTS PROCE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8405	REVEN	1501	DOCUMENTS PROCE	014	PERS	6,987	7,127	102%	7,009	102%	84,318	84,474	100%	84,588	100%	91,597
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8405	REVEN	1501	DOCUMENTS PROCE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8405	REVEN	1800	REAL ESTATE TRANS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8405	REVEN	1800	REAL ESTATE TRANS	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8405	REVEN	1800	REAL ESTATE TRANS	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8405	REVEN	1800	REAL ESTATE TRANS	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8405	REVEN	2953	CENTRAL TAX SERVI	010	PERS	86,483	87,755	101%	91,789	96%	999,783	1,055,993	106%	1,061,114	100%	1,150,762
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8405	REVEN	2953	CENTRAL TAX SERVI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8410	PROP /	1120	LAND TAXES LOST	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8410	PROP /	1871	TIMBER TAX ADMINIS	010	PERS	4,483	4,716	105%	3,354	141%	93,017	55,895	60%	69,593	80%	71,495
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8410	PROP /	1871	TIMBER TAX ADMINIS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8410	PROP /	3718	FLOOD CONTROL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8410	PROP /	5413	APPRAISAL SERVICES	010	PERS	79,429	79,817	100%	74,691	107%	1,054,807	969,182	92%	991,883	98%	1,078,250
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8410	PROP /	5413	APPRAISAL SERVICES	011	PERS	8,217	8,382	102%	8,381	100%	97,399	99,347	102%	99,344	100%	107,725
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8410	PROP /	5413	APPRAISAL SERVICES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8410	PROP /	7885	MUNICIPAL SERVICES	010	PERS	19,802	19,836	100%	20,716	96%	264,505	273,056	103%	276,712	99%	300,532
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8410	PROP /	7885	MUNICIPAL SERVICES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8410	PROP /	7890	EXCAVATION	010	PERS	5,262	5,369	102%	5,388	100%	63,568	65,123	102%	65,091	100%	70,479
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8410	PROP /	7890	EXCAVATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8415	AUTOM	2400	DIV OF AUTOMATED I	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8420	ADMIN	1700	CURRENT USE BOAR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSOI	8420	ADMIN	1720	ASSESSING STANDAR	010	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017		84	REVENUE ADMINIS	084	REVEN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			566,876	590,893	104%	599,325	99%	6,927,682	7,189,382	104%	7,318,057	98%	7,954,966
2017	010	84	REVENUE ADMINIS	084	REVEN	PART TIME TEMP F	8400	REVEN	7884	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	PART TIME TEMP F	8405	REVEN	1301	AUDIT DIVISION	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	84	REVENUE ADMINIS	084	REVEN	PART TIME TEMP F	8405	REVEN	1501	DOCUMENTS PROCE	050	PERS	1,009	1,029	102%	7,047	15%	1,009	24,065	2,385%	7,047	341%	29,951
2017	010	84	REVENUE ADMINIS	084	REVEN	PART TIME TEMP F	8405	REVEN	1800	REAL ESTATE TRANS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	PART TIME TEMP F	8420	ADMIN	1700	CURRENT USE BOAR	050	PERS	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2017	010	84	REVENUE ADMINIS	084	REVEN	PART TIME TEMP F	8420	ADMIN	1710	EQUALIZATION STAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	PART TIME TEMP F	8420	ADMIN	1720	ASSESSING STANDAR	050	PERS	50	150	300%	61	244%	1,250	850	68%	1,238	69%	1,350
2017		84	REVENUE ADMINIS	084	REVEN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,059	1,179	111%	7,234	16%	2,259	24,915	1,103%	9,661	258%	32,802
2017	010	84	REVENUE ADMINIS	084	REVEN	OVERTIME TOTALS	8400	REVEN	7884	ADMINISTRATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	OVERTIME TOTALS	8405	REVEN	1301	AUDIT DIVISION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	OVERTIME TOTALS	8405	REVEN	1401	COLLECTION DIVISIO	018	OVER	0	323	0%	297	109%	252	1,617	641%	3,560	45%	3,560
2017	010	84	REVENUE ADMINIS	084	REVEN	OVERTIME TOTALS	8405	REVEN	1501	DOCUMENTS PROCE	018	OVER	7,581	3,998	53%	12,277	33%	21,443	20,976	98%	34,727	60%	45,500
2017	010	84	REVENUE ADMINIS	084	REVEN	OVERTIME TOTALS	8405	REVEN	2953	CENTRAL TAX SERVI	018	OVER	910	292	32%	0	0%	910	1,493	164%	0	0%	0
2017		84	REVENUE ADMINIS	084	REVEN	OVERTIME TOTALS				CATEGORY TOTALS			8,491	4,613	54%	12,574	37%	22,605	24,086	107%	38,287	63%	49,060
2017	010	84	REVENUE ADMINIS	084	REVEN	BENEFITS TOTALS	8400	REVEN	1040	WAREHOUSE - TRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	BENEFITS TOTALS	8400	REVEN	2355	ADMINISTRATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	BENEFITS TOTALS	8400	REVEN	3710	CHP.439: L83_CASH E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	BENEFITS TOTALS	8400	REVEN	3715	NURSING FACILITY TF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	BENEFITS TOTALS	8400	REVEN	5437	MUN OFF/EMP--ED &	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	BENEFITS TOTALS	8400	REVEN	5438	EQUALIZATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	BENEFITS TOTALS	8400	REVEN	5439	EXCAVATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	BENEFITS TOTALS	8400	REVEN	6184	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	BENEFITS TOTALS	8400	REVEN	7029	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	BENEFITS TOTALS	8400	REVEN	7884	ADMINISTRATION	060	BENE	49,403	46,493	94%	53,557	87%	525,781	559,099	106%	569,988	98%	624,450
2017	010	84	REVENUE ADMINIS	084	REVEN	BENEFITS TOTALS	8400	REVEN	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	BENEFITS TOTALS	8405	REVEN	1301	AUDIT DIVISION	060	BENE	82,391	98,160	119%	96,004	102%	1,012,147	1,160,239	115%	1,179,385	98%	1,279,558
2017	010	84	REVENUE ADMINIS	084	REVEN	BENEFITS TOTALS	8405	REVEN	1401	COLLECTION DIVISIO	060	BENE	19,702	22,898	116%	22,931	100%	202,226	231,306	114%	235,369	98%	256,427
2017	010	84	REVENUE ADMINIS	084	REVEN	BENEFITS TOTALS	8405	REVEN	1501	DOCUMENTS PROCE	060	BENE	39,449	38,385	97%	41,598	92%	463,687	466,284	101%	488,950	95%	531,343
2017	010	84	REVENUE ADMINIS	084	REVEN	BENEFITS TOTALS	8405	REVEN	1800	REAL ESTATE TRANS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	BENEFITS TOTALS	8405	REVEN	2953	CENTRAL TAX SERVI	060	BENE	49,605	56,004	113%	53,010	106%	583,247	618,014	106%	623,280	99%	675,024
2017	010	84	REVENUE ADMINIS	084	REVEN	BENEFITS TOTALS	8410	PROP /	1120	LAND TAXES LOST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	BENEFITS TOTALS	8410	PROP /	1871	TIMBER TAX ADMINIS	060	BENE	932	2,226	239%	845	263%	38,969	26,161	67%	35,357	74%	36,921
2017	010	84	REVENUE ADMINIS	084	REVEN	BENEFITS TOTALS	8410	PROP /	3718	FLOOD CONTROL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	BENEFITS TOTALS	8410	PROP /	5413	APPRAISAL SERVICES	060	BENE	44,435	42,297	95%	43,538	97%	554,586	517,399	93%	543,383	95%	587,988
2017	010	84	REVENUE ADMINIS	084	REVEN	BENEFITS TOTALS	8410	PROP /	7885	MUNICIPAL SERVICES	060	BENE	10,940	12,092	111%	11,625	104%	153,741	157,960	103%	163,356	97%	175,713
2017	010	84	REVENUE ADMINIS	084	REVEN	BENEFITS TOTALS	8410	PROP /	7890	EXCAVATION	060	BENE	3,003	3,129	104%	3,241	97%	35,394	37,011	105%	38,193	97%	41,433
2017	010	84	REVENUE ADMINIS	084	REVEN	BENEFITS TOTALS	8415	AUTOM	2400	DIV OF AUTOMATED I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	BENEFITS TOTALS	8420	ADMIN	1700	CURRENT USE BOAR	060	BENE	0	0	0%	25	0%	0	0	0%	277	0%	302
2017	010	84	REVENUE ADMINIS	084	REVEN	BENEFITS TOTALS	8420	ADMIN	1710	EQUALIZATION STAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	BENEFITS TOTALS	8420	ADMIN	1720	ASSESSING STANDAR	060	BENE	4	11	299%	12	92%	96	65	68%	251	26%	274
2017	010	84	REVENUE ADMINIS	084	REVEN	BENEFITS TOTALS	9998	ERP GI	9799	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMINIS	084	REVEN	BENEFITS TOTALS	8400	REVEN	1306	PROPERTY TAX RELI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017		84	REVENUE ADMINIS	084	REVEN	BENEFITS TOTALS				CATEGORY TOTALS			299,863	321,696	107%	326,385	99%	3,569,873	3,773,539	106%	3,877,789	97%	4,209,433
2017	010	84	REVENUE ADMINIS	084	REVEN	CONSULTANTS TO	8400	REVEN	7884	ADMINISTRATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	CONSULTANTS TO	8405	REVEN	1800	REAL ESTATE TRANS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		84	REVENUE ADMINIS	084	REVEN	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	CURRENT EXPENS	8400	REVEN	0008	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	CURRENT EXPENS	8400	REVEN	1040	WAREHOUSE - TRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	CURRENT EXPENS	8400	REVEN	2355	ADMINISTRATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	CURRENT EXPENS	8400	REVEN	3710	CHP.439: L83_CASH E	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	CURRENT EXPENS	8400	REVEN	3715	NURSING FACILITY TF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	CURRENT EXPENS	8400	REVEN	5437	MUN OFF/EMP--ED &	020	CURR	22	0	0%	0	0%	262	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	CURRENT EXPENS	8400	REVEN	5438	EQUALIZATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	CURRENT EXPENS	8400	REVEN	5439	EXCAVATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	CURRENT EXPENS	8400	REVEN	6184	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	CURRENT EXPENS	8400	REVEN	7029	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	CURRENT EXPENS	8400	REVEN	7884	ADMINISTRATION	020	CURR	3,745	1,857	50%	3,908	48%	125,127	129,558	104%	130,580	99%	143,000
2017	010	84	REVENUE ADMINIS	084	REVEN	CURRENT EXPENS	8400	REVEN	7999	DEFAULT ACCOUNTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	CURRENT EXPENS	8405	REVEN	1301	AUDIT DIVISION	020	CURR	800	2,352	294%	817	288%	22,504	22,984	102%	22,969	100%	23,000
2017	010	84	REVENUE ADMINIS	084	REVEN	CURRENT EXPENS	8405	REVEN	1401	COLLECTION DIVISIO	020	CURR	2,092	3,939	188%	2,465	160%	26,626	27,523	103%	31,368	88%	34,477
2017	010	84	REVENUE ADMINIS	084	REVEN	CURRENT EXPENS	8405	REVEN	1501	DOCUMENTS PROCE	020	CURR	4,422	7,145	162%	4,445	161%	58,344	61,388	105%	58,658	105%	68,000
2017	010	84	REVENUE ADMINIS	084	REVEN	CURRENT EXPENS	8405	REVEN	1800	REAL ESTATE TRANS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	CURRENT EXPENS	8405	REVEN	2953	CENTRAL TAX SERVI	020	CURR	1,307	1,598	122%	1,470	109%	5,381	5,672	105%	6,052	94%	7,000
2017	010	84	REVENUE ADMINIS	084	REVEN	CURRENT EXPENS	8405	REVEN	8709	MEDICAID ENHANCEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	CURRENT EXPENS	8410	PROP A	1120	LAND TAXES LOST	020	CURR	0	0	0%	7,500	0%	75,512	84,421	112%	90,000	94%	90,000
2017	010	84	REVENUE ADMINIS	084	REVEN	CURRENT EXPENS	8410	PROP A	1857	LOW-MOD INCOME H	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	CURRENT EXPENS	8410	PROP A	3718	FLOOD CONTROL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	CURRENT EXPENS	8410	PROP A	5413	APPRAISAL SERVICES	020	CURR	4,880	1,777	36%	4,902	36%	25,692	21,978	86%	25,808	85%	27,250
2017	010	84	REVENUE ADMINIS	084	REVEN	CURRENT EXPENS	8410	PROP A	7885	MUNICIPAL SERVICES	020	CURR	46	28	60%	81	34%	1,441	1,895	131%	2,531	75%	3,100
2017	010	84	REVENUE ADMINIS	084	REVEN	CURRENT EXPENS	8410	PROP A	7890	EXCAVATION	020	CURR	0	0	0%	42	0%	0	120	0%	458	26%	500
2017	010	84	REVENUE ADMINIS	084	REVEN	CURRENT EXPENS	8415	AUTOM	2400	DIV OF AUTOMATED I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	CURRENT EXPENS	8420	ADMIN	1700	CURRENT USE BOAR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	CURRENT EXPENS	8420	ADMIN	1710	EQUALIZATION STAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	CURRENT EXPENS	8420	ADMIN	1720	ASSESSING STANDAF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	CURRENT EXPENS	9998	ERP GI	9799	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMINIS	084	REVEN	CURRENT EXPENS	8400	REVEN	0008	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMINIS	084	REVEN	CURRENT EXPENS	8400	REVEN	1306	PROPERTY TAX RELI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMINIS	084	REVEN	CURRENT EXPENS	8410	PROPE	1857	LOW-MOD INCOME H	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		84	REVENUE ADMINIS	084	REVEN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			17,314	18,697	108%	25,630	73%	340,889	355,538	104%	368,426	97%	396,327
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	1040	WAREHOUSE - TRAN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	1040	WAREHOUSE - TRAN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	1040	WAREHOUSE - TRAN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	1040	WAREHOUSE - TRAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	1040	WAREHOUSE - TRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	3710	CHP.439: L83_CASH E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	3715	NURSING FACILITY TF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	5437	MUN OFF/EMP--ED &	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	5437	MUN OFF/EMP--ED &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	6184	UNEMPLOYMENT COI	061	UNEM	0	0	0%	208	0%	8,130	0	0%	2,500	0%	2,500
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	6184	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	7029	WORKERS COMPENS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	7029	WORKERS COMPENS	062	WOR	0	914	0%	208	439%	14,979	1,247	8%	2,448	51%	2,500
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	7029	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	022	RENT	269	269	100%	415	65%	2,714	3,151	116%	4,185	75%	4,600
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	026	ORGA	0	0	0%	875	0%	8,970	9,995	111%	10,500	95%	10,500
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	030	EQUI	0	0	0%	6,694	0%	17,498	39,503	226%	25,236	157%	80,325
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	035	SHAF	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	039	TELE	13,869	11,413	82%	13,832	83%	94,224	93,168	99%	93,975	99%	95,000
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	049	TRAN	0	0	0%	333	0%	4,000	4,000	100%	4,000	100%	4,000
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	070	IN ST	2,858	3,137	110%	2,985	105%	33,498	35,848	107%	34,981	102%	41,000
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	076	LCHIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	080	OUT (	2,119	1,392	66%	2,274	61%	12,945	8,124	63%	13,896	58%	15,100
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	102	CONT	0	0	0%	0	0%	48,746	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	7999	DEFAULT ACCOUNTIN	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	022	RENT	132	264	200%	200	132%	1,916	1,716	90%	2,900	59%	3,100
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	026	ORGA	0	0	0%	9,609	0%	39,976	115,270	288%	115,310	100%	115,310
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	030	EQUI	7,900	0	0%	0	0%	16,711	0	0%	1	0%	1
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	037	TECH	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	038	TECH	0	0	0%	0	0%	15,000	0	0%	1	0%	1
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	066	EMPL	300	700	233%	418	168%	9,719	12,165	125%	13,537	90%	20,000
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	070	IN ST	315	51	16%	520	10%	5,139	3,767	73%	8,478	44%	10,000
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	080	OUT (	16,983	13,102	77%	19,430	67%	122,768	135,872	111%	140,453	97%	150,000
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1401	COLLECTION DIVISIO	022	RENT	132	132	100%	168	79%	1,518	1,452	96%	1,932	75%	2,100
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1401	COLLECTION DIVISIO	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1401	COLLECTION DIVISIO	038	TECH	0	0	0%	53	0%	1,024	0	0%	640	0%	640
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1401	COLLECTION DIVISIO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1401	COLLECTION DIVISIO	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1401	COLLECTION DIVISIO	066	EMPL	0	95	0%	125	76%	340	625	184%	425	147%	1,500
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1401	COLLECTION DIVISIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1401	COLLECTION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1501	DOCUMENTS PROCE	022	RENT	190	201	106%	248	81%	2,214	2,809	127%	2,891	97%	3,400
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1501	DOCUMENTS PROCE	024	MAIN	4,046	0	0%	4,204	0%	6,748	2,811	42%	7,013	40%	8,000
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1501	DOCUMENTS PROCE	030	EQUI	316	0	0%	118	0%	4,722	2,438	52%	1,762	138%	2,438
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1501	DOCUMENTS PROCE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1501	DOCUMENTS PROCE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1501	DOCUMENTS PROCE	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1501	DOCUMENTS PROCE	064	RET F	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1501	DOCUMENTS PROCE	066	EMPL	1,110	500	45%	1,383	36%	1,310	2,450	187%	1,632	150%	4,000
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1501	DOCUMENTS PROCE	103	CONT	15,904	12,053	76%	37,156	32%	186,911	238,660	128%	436,678	55%	454,274
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1501	DOCUMENTS PROCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1800	REAL ESTATE TRANS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1800	REAL ESTATE TRANS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1800	REAL ESTATE TRANS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1800	REAL ESTATE TRANS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1800	REAL ESTATE TRANS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1800	REAL ESTATE TRANS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1800	REAL ESTATE TRANS	286	SPEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1800	REAL ESTATE TRANS	287	MAJC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1800	REAL ESTATE TRANS	288	MINO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	1800	REAL ESTATE TRANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	2953	CENTRAL TAX SERVI	022	RENT	132	264	200%	147	179%	1,752	1,716	98%	1,953	88%	2,100
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	2953	CENTRAL TAX SERVI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	2953	CENTRAL TAX SERVI	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	2953	CENTRAL TAX SERVI	066	EMPL	0	0	0%	208	0%	1,820	1,950	107%	2,500	78%	2,500
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	2953	CENTRAL TAX SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8405	REVEN	8709	MEDICAID ENHANCEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8410	PROP A	1120	LAND TAXES LOST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8410	PROP A	1857	LOW-MOD INCOME H	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8410	PROP A	1857	LOW-MOD INCOME H	083	HARD	310,615	0	0%	0	0%	904,610	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8410	PROP A	1857	LOW-MOD INCOME H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8410	PROP A	1871	TIMBER TAX ADMINIS	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8410	PROP A	1871	TIMBER TAX ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8410	PROP A	3718	FLOOD CONTROL	055	FLOC	0	0	0%	68,750	0%	974,692	811,407	83%	825,000	98%	825,000
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8410	PROP A	3718	FLOOD CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8410	PROP A	5413	APPRAISAL SERVICES	022	RENT	189	189	100%	242	78%	1,425	1,893	133%	1,825	104%	2,100
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8410	PROP A	5413	APPRAISAL SERVICES	024	MAIN	33,070	35,179	106%	26,257	134%	552,145	435,982	79%	438,386	99%	478,520
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8410	PROP A	5413	APPRAISAL SERVICES	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8410	PROP A	5413	APPRAISAL SERVICES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8410	PROP A	5413	APPRAISAL SERVICES	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8410	PROP A	5413	APPRAISAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8410	PROP A	7885	MUNICIPAL SERVICES	022	RENT	0	132	0%	133	99%	1,207	790	65%	1,351	58%	1,600
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8410	PROP A	7885	MUNICIPAL SERVICES	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8410	PROP A	7885	MUNICIPAL SERVICES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8410	PROP A	7885	MUNICIPAL SERVICES	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8410	PROP A	7885	MUNICIPAL SERVICES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8410	PROP A	7885	MUNICIPAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8410	PROP A	7890	EXCAVATION	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8410	PROP A	7890	EXCAVATION	070	IN ST	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8410	PROP A	7890	EXCAVATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8415	AUTOM	2400	DIV OF AUTOMATED I	027	TRAN	212,353	154,869	73%	249,536	62%	2,003,287	1,908,864	95%	2,354,065	81%	2,888,343
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8415	AUTOM	2400	DIV OF AUTOMATED I	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8415	AUTOM	2400	DIV OF AUTOMATED I	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8415	AUTOM	2400	DIV OF AUTOMATED I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8420	ADMIN	1700	CURRENT USE BOAR	070	IN ST	0	0	0%	83	0%	580	932	161%	691	135%	1,000
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8420	ADMIN	1700	CURRENT USE BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8420	ADMIN	1710	EQUALIZATION STAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8420	ADMIN	1710	EQUALIZATION STAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8420	ADMIN	1720	ASSESSING STANDAR	070	IN ST	0	617	0%	300	206%	3,577	2,750	77%	3,577	77%	3,600
2017	010	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8420	ADMIN	1720	ASSESSING STANDAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	7999	DEFAULT ACCOUNTIN	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	7999	DEFAULT ACCOUNTIN	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	1306	PROPERTY TAX RELI	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	1306	PROPERTY TAX RELI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	7999	DEFAULT ACCOUNTIN	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8400	REVEN	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8410	PROPE	1857	LOW-MOD INCOME H	083	HARD	0	0	0%	179,167	0%	0	426,001	0%	1,970,833	22%	2,150,000
2017	040	84	REVENUE ADMINIS	084	REVEN	ALL OTHER	8410	PROPE	1857	LOW-MOD INCOME H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		84	REVENUE ADMINIS	084	REVEN	ALL OTHER				CATEGORY TOTALS			622,802	235,474	38%	626,449	38%	5,106,814	4,307,357	84%	6,527,390	66%	7,387,054
2017		84	REVENUE ADMINIS	084	REVEN	AGENCY TOTALS							1,516,405	1,172,553	77%	1,597,596	73%	15,970,122	15,674,817	98%	18,139,609	86%	20,029,642
2017	010	86	RACING CHARITAB	086	RACIN	FULL TIME PERSOI	8600	RACIN	2188	RACING LABORATOR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	FULL TIME PERSOI	8600	RACIN	2188	RACING LABORATOR	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	FULL TIME PERSOI	8600	RACIN	2210	RACING CHARITABLE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	FULL TIME PERSOI	8600	RACIN	2210	RACING CHARITABLE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	FULL TIME PERSOI	8600	RACIN	2210	RACING CHARITABLE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	FULL TIME PERSOI	8600	RACIN	2210	RACING CHARITABLE	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	FULL TIME PERSOI	8600	RACIN	2210	RACING CHARITABLE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	FULL TIME PERSOI	8600	RACIN	2210	RACING CHARITABLE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	FULL TIME PERSOI	8600	RACIN	2210	RACING CHARITABLE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	FULL TIME PERSOI	8600	RACIN	2210	RACING CHARITABLE	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	FULL TIME PERSOI	8600	RACIN	2210	RACING CHARITABLE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	FULL TIME PERSOI	8612	LUCKY	2212	LUCKY SEVEN/BINGO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	FULL TIME PERSOI	8612	LUCKY	2212	LUCKY SEVEN/BINGO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	FULL TIME PERSOI	8612	LUCKY	2212	LUCKY SEVEN/BINGO	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	FULL TIME PERSOI	8613	GAMES	2213	GAMES OF CHANCE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	FULL TIME PERSOI	8613	GAMES	2213	GAMES OF CHANCE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	FULL TIME PERSOI	8600	PARIMI	2210	RACING CHARITABLE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	FULL TIME PERSOI	8600	PARIMI	2210	RACING CHARITABLE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	FULL TIME PERSOI	8600	PARIMI	2210	RACING CHARITABLE	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	FULL TIME PERSOI	8600	PARIMI	2210	RACING CHARITABLE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	FULL TIME PERSOI	8612	LUCKY	2212	LUCKY SEVEN/BINGO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	FULL TIME PERSOI	8612	LUCKY	2212	LUCKY SEVEN/BINGO	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	FULL TIME PERSOI	8613	GAMES	2213	GAMES OF CHANCE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		86	RACING CHARITAB	086	RACIN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	PART TIME TEMP P	8600	RACIN	2188	RACING LABORATOR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	PART TIME TEMP P	8600	RACIN	2210	RACING CHARITABLE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	PART TIME TEMP P	8600	RACIN	2210	RACING CHARITABLE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	PART TIME TEMP P	8612	LUCKY	2212	LUCKY SEVEN/BINGO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	PART TIME TEMP P	8600	PARIMI	2210	RACING CHARITABLE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	PART TIME TEMP P	8612	LUCKY	2212	LUCKY SEVEN/BINGO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		86	RACING CHARITAB	086	RACIN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	OVERTIME TOTALS	8600	RACIN	2188	RACING LABORATOR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	OVERTIME TOTALS	8600	RACIN	2210	RACING CHARITABLE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	013	86	RACING CHARITAB	086	RACIN	OVERTIME TOTALS	8600	RACIN	2210	RACING CHARITABLE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	OVERTIME TOTALS	8612	LUCKY	2212	LUCKY SEVEN/BINGO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	OVERTIME TOTALS	8600	PARIMU	2210	RACING CHARITABLE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	OVERTIME TOTALS	8612	LUCKY	2212	LUCKY SEVEN/BINGO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		86	RACING CHARITAB	086	RACIN	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	BENEFITS TOTALS	8600	RACIN	2188	RACING LABORATOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	BENEFITS TOTALS	8600	RACIN	2210	RACING CHARITABLE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	BENEFITS TOTALS	8600	RACIN	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	BENEFITS TOTALS	8615	UNEMP	6185	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	BENEFITS TOTALS	9998	ERP GI	9800	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	BENEFITS TOTALS	8600	RACIN	2210	RACING CHARITABLE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	BENEFITS TOTALS	8612	LUCKY	2212	LUCKY SEVEN/BINGO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	BENEFITS TOTALS	8613	GAMES	2213	GAMES OF CHANCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	BENEFITS TOTALS	8600	PARIMU	2210	RACING CHARITABLE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	BENEFITS TOTALS	8612	LUCKY	2212	LUCKY SEVEN/BINGO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	BENEFITS TOTALS	8613	GAMES	2213	GAMES OF CHANCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		86	RACING CHARITAB	086	RACIN	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	CURRENT EXPENS	8600	RACIN	0008	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	CURRENT EXPENS	8600	RACIN	2188	RACING LABORATOR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	CURRENT EXPENS	8600	RACIN	2210	RACING CHARITABLE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	CURRENT EXPENS	8615	UNEMP	6185	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	CURRENT EXPENS	9998	ERP GI	9800	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	CURRENT EXPENS	8600	RACIN	2210	RACING CHARITABLE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	CURRENT EXPENS	8600	RACIN	7999	DEFAULT ACCOUNTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	CURRENT EXPENS	8612	LUCKY	2212	LUCKY SEVEN/BINGO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	CURRENT EXPENS	8613	GAMES	2213	GAMES OF CHANCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	CURRENT EXPENS	8600	PARIMU	0008	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	CURRENT EXPENS	8600	PARIMU	2210	RACING CHARITABLE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	CURRENT EXPENS	8600	PARIMU	7999	DEFAULT ACCOUNTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	CURRENT EXPENS	8612	LUCKY	2212	LUCKY SEVEN/BINGO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	CURRENT EXPENS	8613	GAMES	2213	GAMES OF CHANCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	040	86	RACING CHARITAB	086	RACIN	CURRENT EXPENS	8600	RACIN	0008	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		86	RACING CHARITAB	086	RACIN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	2188	RACING LABORATOR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	2188	RACING LABORATOR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	2188	RACING LABORATOR	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	2188	RACING LABORATOR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	2188	RACING LABORATOR	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	2188	RACING LABORATOR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	2188	RACING LABORATOR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	068	REMU	0	0	0%	0	0%	0	0	0%	1	0%	1	0%	1
2017	010	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	ALL OTHER	8615	UNEMP	6185	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	ALL OTHER	8615	UNEMP	6185	UNEMPLOYMENT COI	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITAB	086	RACIN	ALL OTHER	8615	UNEMP	6185	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	8676	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	RACIN	8676	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	251	BOND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8615	UNEMP	6185	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2017	013	86	RACING CHARITAB	086	RACIN	ALL OTHER	8615	UNEMF	6185	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	PARIMI	0869	HINSDALE TRACK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	PARIMI	2210	RACING CHARITABLE	022	RENT	0	0	0%	0	0%	26	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	PARIMI	2210	RACING CHARITABLE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	PARIMI	2210	RACING CHARITABLE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	PARIMI	2210	RACING CHARITABLE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	PARIMI	2210	RACING CHARITABLE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	PARIMI	2210	RACING CHARITABLE	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	PARIMI	2210	RACING CHARITABLE	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	PARIMI	2210	RACING CHARITABLE	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	PARIMI	2210	RACING CHARITABLE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	PARIMI	2210	RACING CHARITABLE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	PARIMI	2210	RACING CHARITABLE	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	PARIMI	2210	RACING CHARITABLE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	PARIMI	2210	RACING CHARITABLE	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	PARIMI	2210	RACING CHARITABLE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	PARIMI	2210	RACING CHARITABLE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	PARIMI	2210	RACING CHARITABLE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	PARIMI	2210	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	PARIMI	7999	DEFAULT ACCOUNTIN	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	PARIMI	7999	DEFAULT ACCOUNTIN	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	PARIMI	8007	SALARY ADJUSTMEN	219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	PARIMI	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	PARIMI	8008	BENEFIT ADJUSTMEN	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	PARIMI	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	PARIMI	8676	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8600	PARIMI	8676	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	022	RENT	0	0	0%	0	0%	43	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	251	BOND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	022	RENT	0	0	0%	0	0%	17	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8615	UNEMF	6185	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITAB	086	RACIN	ALL OTHER	8615	UNEMF	6185	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		86	RACING CHARITAB	086	RACIN	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	86	0	0%	1	0%	1
2017		86	RACING CHARITAB	086	RACIN	AGENCY TOTALS							0	0	0%	0	0%	86	0	0%	1	0%	1
2017	010	87	POLICE STDS - TRA	087	POLICE	FULL TIME PERSOI	8705	ADMIN	8980	ADMINISTRATION ANI	010	PERS	18,388	24,858	135%	23,270	107%	234,487	257,959	110%	296,732	87%	317,478
2017	010	87	POLICE STDS - TRA	087	POLICE	FULL TIME PERSOI	8705	ADMIN	8980	ADMINISTRATION ANI	011	PERS	7,544	7,695	102%	7,718	100%	89,420	91,300	102%	91,481	100%	99,199
2017	010	87	POLICE STDS - TRA	087	POLICE	FULL TIME PERSOI	8705	ADMIN	8980	ADMINISTRATION ANI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	FULL TIME PERSOI	8710	TRAINI	8999	TRAINING	010	PERS	57,119	59,094	103%	64,933	91%	615,313	701,514	114%	699,492	100%	764,762
2017	010	87	POLICE STDS - TRA	087	POLICE	FULL TIME PERSOI	8710	TRAINI	8999	TRAINING	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	FULL TIME PERSOI	8715	CORRE	8310	CORRECTIONS	010	PERS	9,881	10,079	102%	10,154	99%	117,636	120,962	103%	120,889	100%	131,043
2017	010	87	POLICE STDS - TRA	087	POLICE	FULL TIME PERSOI	8715	CORRE	8310	CORRECTIONS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		87	POLICE STDS - TRA	087	POLICE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			92,932	101,727	109%	106,075	96%	1,056,856	1,171,735	111%	1,208,594	97%	1,312,482
2017	010	87	POLICE STDS - TRA	087	POLICE	PART TIME TEMP F	8705	ADMIN	8980	ADMINISTRATION ANI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	PART TIME TEMP F	8710	TRAINI	8999	TRAINING	050	PERS	14,347	20,188	141%	19,288	105%	139,948	191,109	137%	188,141	102%	208,647
2017		87	POLICE STDS - TRA	087	POLICE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			14,347	20,188	141%	19,288	105%	139,948	191,109	137%	188,141	102%	208,647
2017	010	87	POLICE STDS - TRA	087	POLICE	OVERTIME TOTALS	8705	ADMIN	8980	ADMINISTRATION ANI	018	OVER	27	0	0%	53	0%	1,280	2,256	176%	2,533	89%	2,692
2017	010	87	POLICE STDS - TRA	087	POLICE	OVERTIME TOTALS	8710	TRAINI	8999	TRAINING	018	OVER	21	708	3,404%	62	1,142%	2,039	3,236	159%	6,079	53%	6,539
2017	010	87	POLICE STDS - TRA	087	POLICE	OVERTIME TOTALS	8715	CORRE	8310	CORRECTIONS	018	OVER	0	0	0%	64	0%	384	0	0%	770	0%	770
2017		87	POLICE STDS - TRA	087	POLICE	OVERTIME TOTALS				CATEGORY TOTALS			48	708	1,475%	179	395%	3,703	5,492	148%	9,382	59%	10,001
2017	010	87	POLICE STDS - TRA	087	POLICE	BENEFITS TOTALS	8700	POLICE	5071	PHOTOGRAMMETRY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	BENEFITS TOTALS	8700	POLICE	5502	RECRUIT WIRELESS T	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	BENEFITS TOTALS	8700	POLICE	5517	HOMELAND SECURIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	BENEFITS TOTALS	8700	POLICE	5519	ANTI GANG TRAINING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	BENEFITS TOTALS	8700	POLICE	5522	PSTC ROLLOVER DEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	BENEFITS TOTALS	8700	POLICE	5523	PSTC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	BENEFITS TOTALS	8700	POLICE	5524	PSTC HOMELAND DE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	BENEFITS TOTALS	8700	POLICE	5525	PSTC DRE PROGRAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	BENEFITS TOTALS	8700	POLICE	6110	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	BENEFITS TOTALS	8700	POLICE	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	BENEFITS TOTALS	8700	POLICE	8972	POLICE STNDRDS CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	BENEFITS TOTALS	8705	ADMIN	8980	ADMINISTRATION ANI	060	BENE	16,753	16,561	99%	19,377	85%	185,057	165,573	89%	214,044	77%	223,714
2017	010	87	POLICE STDS - TRA	087	POLICE	BENEFITS TOTALS	8710	TRAINI	8999	TRAINING	060	BENE	32,186	34,142	106%	37,591	91%	351,802	381,612	108%	410,889	93%	448,655
2017	010	87	POLICE STDS - TRA	087	POLICE	BENEFITS TOTALS	8715	CORRE	8310	CORRECTIONS	060	BENE	4,082	4,241	104%	4,258	100%	48,030	50,123	104%	50,107	100%	54,365
2017	010	87	POLICE STDS - TRA	087	POLICE	BENEFITS TOTALS	8720	WORK	8139	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	BENEFITS TOTALS	9998	ERP GI	9801	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		87	POLICE STDS - TRA	087	POLICE	BENEFITS TOTALS				CATEGORY TOTALS			53,020	54,944	104%	61,226	90%	584,890	597,308	102%	675,039	88%	726,734
2017	010	87	POLICE STDS - TRA	087	POLICE	CONSULTANTS TO	8700	POLICE	5889	PHOTOGRAMMETRY	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	CONSULTANTS TO	8710	TRAINI	8999	TRAINING	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	CONSULTANTS TO	8715	CORRE	8310	CORRECTIONS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		87	POLICE STDS - TRA	087	POLICE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	CURRENT EXPENS	8700	POLICE	0008	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	CURRENT EXPENS	8700	POLICE	5024	TACTICAL CENTER R	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	87	POLICE STDS - TRA	087	POLICE	CURRENT EXPENS	8700	POLICE	5071	PHOTOGRAMMETRY	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	87	POLICE STDS - TRA	087	POLICE	CURRENT EXPENS	8700	POLICE	5502	RECRUIT WIRELESS I	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	87	POLICE STDS - TRA	087	POLICE	CURRENT EXPENS	8700	POLICE	5517	HOMELAND SECURIT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	87	POLICE STDS - TRA	087	POLICE	CURRENT EXPENS	8700	POLICE	5519	ANTI GANG TRAINING	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	87	POLICE STDS - TRA	087	POLICE	CURRENT EXPENS	8700	POLICE	5522	PSTC ROLLOVER DEN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	87	POLICE STDS - TRA	087	POLICE	CURRENT EXPENS	8700	POLICE	5523	PSTC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	87	POLICE STDS - TRA	087	POLICE	CURRENT EXPENS	8700	POLICE	5524	PSTC HOMELAND DE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	87	POLICE STDS - TRA	087	POLICE	CURRENT EXPENS	8700	POLICE	5525	PSTC DRE PROGRAM	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	87	POLICE STDS - TRA	087	POLICE	CURRENT EXPENS	8700	POLICE	6110	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	87	POLICE STDS - TRA	087	POLICE	CURRENT EXPENS	8700	POLICE	6934	HIGHWAY SAFETY IM	020	CURR	0	3,898	0%	325	1,200%	0	3,898	0%	3,573	109%	3,898
2017	010	87	POLICE STDS - TRA	087	POLICE	CURRENT EXPENS	8700	POLICE	8972	POLICE STNDRDS CO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	87	POLICE STDS - TRA	087	POLICE	CURRENT EXPENS	8705	ADMIN	8980	ADMINISTRATION AN	020	CURR	5,506	3,336	61%	7,032	47%	27,867	35,438	127%	35,592	100%	45,883
2017	010	87	POLICE STDS - TRA	087	POLICE	CURRENT EXPENS	8710	TRAINI	8902	LAW ENFORCEMENT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	87	POLICE STDS - TRA	087	POLICE	CURRENT EXPENS	8710	TRAINI	8999	TRAINING	020	CURR	4,281	7,183	168%	4,865	148%	54,525	58,269	107%	61,961	94%	64,838
2017	010	87	POLICE STDS - TRA	087	POLICE	CURRENT EXPENS	8715	CORRE	8310	CORRECTIONS	020	CURR	6	100	1,589%	8	1,265%	1,697	900	53%	2,133	42%	2,218
2017	010	87	POLICE STDS - TRA	087	POLICE	CURRENT EXPENS	8720	WORK	8139	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	CURRENT EXPENS	9998	ERP GI	9801	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		87	POLICE STDS - TRA	087	POLICE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			9,793	14,517	148%	12,230	119%	84,088	98,504	117%	103,259	95%	116,837
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8700	POLICE	5024	TACTICAL CENTER R	048	CONT	0	4,150	0%	33,333	12%	0	22,040	0%	366,667	6%	400,000
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8700	POLICE	5024	TACTICAL CENTER R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8700	POLICE	5524	PSTC HOMELAND DE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8700	POLICE	5524	PSTC HOMELAND DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8700	POLICE	5889	PHOTOGRAMMETRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8700	POLICE	6110	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8700	POLICE	6110	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8700	POLICE	6934	HIGHWAY SAFETY IM	030	EQUIP	0	0	0%	9,208	0%	0	0	0%	101,292	0%	110,500
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8700	POLICE	6934	HIGHWAY SAFETY IM	040	INDIR	0	0	0%	33	0%	0	0	0%	358	0%	390
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8700	POLICE	6934	HIGHWAY SAFETY IM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8700	POLICE	8972	POLICE STNDRDS CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	022	RENT	422	355	84%	641	55%	3,325	2,539	76%	5,052	50%	5,066
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	023	HEAT	6,020	4,164	69%	7,613	55%	75,719	69,332	92%	95,750	72%	100,873
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	024	MAIN	125	115	92%	174	66%	2,670	4,140	155%	3,715	111%	4,751
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	026	ORGA	0	0	0%	46	0%	550	550	100%	550	100%	550
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	027	TRAN	1,374	1,122	82%	14,917	8%	9,707	21,747	224%	105,389	21%	126,593
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	030	EQUIP	9,390	705	8%	48,348	1%	11,345	30,849	272%	58,414	53%	58,414
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	039	TELE	1,041	2,716	261%	1,276	213%	9,313	11,685	125%	11,422	102%	12,111
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	040	INDIR	0	0	0%	0	0%	40,518	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	044	DEBT	0	0	0%	6,642	0%	82,328	79,703	97%	79,703	100%	79,703
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	047	OWN	0	0	0%	86	0%	0	0	0%	942	0%	1,028
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	048	CONT	9,507	8,400	88%	12,557	67%	63,378	113,946	180%	83,709	136%	123,871
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	049	TRAN	4,328	9,992	231%	5,366	186%	59,188	60,722	103%	73,378	83%	78,743
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	064	RET I	2,559	2,891	113%	3,595	80%	25,919	35,225	136%	36,415	97%	40,010
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	070	IN ST	771	440	57%	1,371	32%	4,735	5,496	116%	8,414	65%	9,875
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	080	OUT (	490	0	0%	1,898	0%	989	3,832	388%	3,832	100%	3,832
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8710	TRAINI	8902	LAW ENFORCEMENT	024	MAIN	39,995	0	0%	0	0%	48,414	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8710	TRAINI	8902	LAW ENFORCEMENT	030	EQUIP	10,000	0	0%	0	0%	10,000	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8710	TRAINI	8902	LAW ENFORCEMENT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8710	TRAINI	8902	LAW ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8710	TRAINI	8999	TRAINING	021	FOOD	29,652	20,606	69%	37,215	55%	224,282	257,522	115%	281,495	91%	312,449
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8710	TRAINI	8999	TRAINING	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8710	TRAINI	8999	TRAINING	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8710	TRAINI	8999	TRAINING	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8710	TRAINI	8999	TRAINING	030	EQUIP	0	0	0%	917	0%	650	6,714	1,033%	833	806%	11,000
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8710	TRAINI	8999	TRAINING	039	TELE	938	262	28%	1,077	24%	5,227	6,797	130%	6,000	113%	6,797
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8710	TRAINI	8999	TRAINING	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8710	TRAINI	8999	TRAINING	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8710	TRAINI	8999	TRAINING	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8710	TRAINI	8999	TRAINING	064	RET I	6,153	6,072	99%	6,058	100%	67,523	64,698	96%	66,488	97%	72,172
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8710	TRAINI	8999	TRAINING	067	TRAIN	0	33,553	0%	15,637	215%	85,149	121,333	142%	187,639	65%	187,639
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8710	TRAINI	8999	TRAINING	070	IN ST	0	0	0%	900	0%	543	1,952	360%	10,800	18%	10,800
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8710	TRAINI	8999	TRAINING	073	GRAN	6,180	1,433	23%	5,650	25%	11,860	10,102	85%	10,842	93%	12,000
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8710	TRAINI	8999	TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8715	CORRE	8310	CORRECTIONS	021	FOOD	0	0	0%	1,231	0%	13,768	14,771	107%	13,572	109%	14,771
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8715	CORRE	8310	CORRECTIONS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8715	CORRE	8310	CORRECTIONS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8715	CORRE	8310	CORRECTIONS	039	TELE	302	558	185%	409	137%	1,905	2,805	147%	2,578	109%	2,805
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8715	CORRE	8310	CORRECTIONS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8715	CORRE	8310	CORRECTIONS	064	RET I	757	250	33%	878	28%	8,928	6,239	70%	10,356	60%	11,234
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8715	CORRE	8310	CORRECTIONS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8715	CORRE	8310	CORRECTIONS	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8715	CORRE	8310	CORRECTIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8720	WORK	8139	WORKERS COMPENS	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8720	WORK	8139	WORKERS COMPENS	062	WOR	38,115	-1,607	-4%	1,751	-92%	78,048	5,021	6%	3,585	140%	3,598
2017	010	87	POLICE STDS - TRA	087	POLICE	ALL OTHER	8720	WORK	8139	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		87	POLICE STDS - TRA	087	POLICE	ALL OTHER				CATEGORY TOTALS			168,118	96,179	57%	218,825	44%	945,979	959,759	101%	1,629,188	59%	1,801,575
2017		87	POLICE STDS - TRA	087	POLICE	AGENCY TOTALS							338,259	288,263	85%	417,823	69%	2,815,463	3,023,907	107%	3,813,604	79%	4,176,276
2017	010	89	TAX - LAND APPEA	089	TAX - L	FULL TIME PERSO	8900	BOARD	1241	BOARD OF TAX - LAN	010	PERS	19,469	19,040	98%	22,047	86%	233,743	265,154	113%	264,695	100%	286,742
2017	010	89	TAX - LAND APPEA	089	TAX - L	FULL TIME PERSO	8900	BOARD	1241	BOARD OF TAX - LAN	011	PERS	17,749	18,869	106%	18,099	104%	222,270	226,656	102%	226,652	100%	245,516
2017	010	89	TAX - LAND APPEA	089	TAX - L	FULL TIME PERSO	8900	BOARD	1241	BOARD OF TAX - LAN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APPEA	089	TAX - L	FULL TIME PERSO	8900	BOARD	1241	BOARD OF TAX - LAN	019	HOLI	0	0	0%	21	0%	0	251	0%	230	109%	251
2017		89	TAX - LAND APPEA	089	TAX - L	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			37,218	37,909	102%	40,167	94%	456,012	492,060	108%	491,578	100%	532,509
2017	010	89	TAX - LAND APPEA	089	TAX - L	PART TIME TEMP P	8900	BOARD	1241	BOARD OF TAX - LAN	050	PERS	0	1,331	0%	2,643	50%	12,255	7,904	64%	31,718	25%	31,718
2017		89	TAX - LAND APPEA	089	TAX - L	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	1,331	0%	2,643	50%	12,255	7,904	64%	31,718	25%	31,718
2017	010	89	TAX - LAND APPEA	089	TAX - L	BENEFITS TOTALS	8900	BOARD	1241	BOARD OF TAX - LAN	060	BENE	19,563	20,876	107%	21,529	97%	230,387	251,973	109%	253,542	99%	275,216
2017	010	89	TAX - LAND APPEA	089	TAX - L	BENEFITS TOTALS	8900	BOARD	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APPEA	089	TAX - L	BENEFITS TOTALS	8900	BOARD	8043	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APPEA	089	TAX - L	BENEFITS TOTALS	9998	ERP GI	9802	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		89	TAX - LAND APPEA	089	TAX - L	BENEFITS TOTALS				CATEGORY TOTALS			19,563	20,876	107%	21,529	97%	230,387	251,973	109%	253,542	99%	275,216
2017	010	89	TAX - LAND APPEA	089	TAX - L	CONSULTANTS TO	8900	BOARD	1241	BOARD OF TAX - LAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		89	TAX - LAND APPEA	089	TAX - L	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APPEA	089	TAX - L	CURRENT EXPENS	8900	BOARD	0008	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APPEA	089	TAX - L	CURRENT EXPENS	8900	BOARD	1241	BOARD OF TAX - LAN	020	CURR	812	436	54%	824	53%	7,528	6,417	85%	7,641	84%	8,000

2017	010	89	TAX - LAND APPEA	089	TAX - L	CURRENT EXPENS	8900	BOARD	8043	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APPEA	089	TAX - L	CURRENT EXPENS	9998	ERP GI	9802	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		89	TAX - LAND APPEA	089	TAX - L	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			812	436	54%	824	53%	7,528	6,417	85%	7,641	84%	8,000
2017	010	89	TAX - LAND APPEA	089	TAX - L	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	022	RENT	0	218	0%	200	109%	1,870	1,998	107%	2,091	96%	2,400
2017	010	89	TAX - LAND APPEA	089	TAX - L	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	024	MAIN	0	0	0%	25	0%	0	0	0%	275	0%	300
2017	010	89	TAX - LAND APPEA	089	TAX - L	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	026	ORGA	0	63	0%	21	302%	175	243	139%	250	97%	250
2017	010	89	TAX - LAND APPEA	089	TAX - L	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	027	TRAN	14,951	841	6%	14,751	6%	29,515	25,384	86%	29,121	87%	35,754
2017	010	89	TAX - LAND APPEA	089	TAX - L	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	028	TRAN	5,248	4,334	83%	6,704	65%	42,325	47,097	111%	54,062	87%	69,704
2017	010	89	TAX - LAND APPEA	089	TAX - L	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APPEA	089	TAX - L	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APPEA	089	TAX - L	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	035	SHAR	105	130	124%	117	111%	700	1,035	148%	780	133%	1,218
2017	010	89	TAX - LAND APPEA	089	TAX - L	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	039	TELE	406	963	237%	756	127%	3,351	6,241	186%	6,239	100%	6,995
2017	010	89	TAX - LAND APPEA	089	TAX - L	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APPEA	089	TAX - L	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	042	ADDI	0	0	0%	1,083	0%	3,730	3,097	83%	7,425	42%	13,000
2017	010	89	TAX - LAND APPEA	089	TAX - L	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	049	TRAN	0	0	0%	33	0%	400	400	100%	400	100%	400
2017	010	89	TAX - LAND APPEA	089	TAX - L	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	057	BOOK	175	162	93%	229	71%	5,950	5,664	95%	7,797	73%	8,000
2017	010	89	TAX - LAND APPEA	089	TAX - L	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APPEA	089	TAX - L	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	070	IN ST	44	65	147%	301	22%	357	941	263%	2,430	39%	2,500
2017	010	89	TAX - LAND APPEA	089	TAX - L	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	080	OUT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	89	TAX - LAND APPEA	089	TAX - L	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APPEA	089	TAX - L	ALL OTHER	8900	BOARD	8043	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		89	TAX - LAND APPEA	089	TAX - L	ALL OTHER				CATEGORY TOTALS			20,929	6,776	32%	24,220	28%	88,372	92,100	104%	110,872	83%	140,522
2017		89	TAX - LAND APPEA	089	TAX - L	AGENCY TOTALS							78,522	67,327	86%	89,383	75%	794,554	850,454	107%	895,350	95%	987,965
2017	010	95	HHS: COMMISSION	040	HHS: C	FULL TIME PERSO	4000	OFFICE	5800	OFFICE OF DIRECTOR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	FULL TIME PERSO	4000	OFFICE	5800	OFFICE OF DIRECTOR	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	FULL TIME PERSO	4005	CHILD	5801	CHILD PROTECTION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	FULL TIME PERSO	4005	CHILD	5801	CHILD PROTECTION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	FULL TIME PERSO	4010	ADMIN	2201	DCYF REIMBURSEME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	FULL TIME PERSO	4010	ADMIN	2201	DCYF REIMBURSEME	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	FULL TIME PERSO	4010	ADMIN	5803	BUREAU OF ADMIN O	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	FULL TIME PERSO	4010	ADMIN	5842	FIELD OPER PRG ELI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	FULL TIME PERSO	4010	ADMIN	5842	FIELD OPER PRG ELI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	FULL TIME PERSO	4015	QUALIT	5804	BUREAU OF QUALITY	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	FULL TIME PERSO	4020	STAFF	5805	ORGANIZATIONAL LE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	FULL TIME PERSO	4020	STAFF	5805	ORGANIZATIONAL LE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	FULL TIME PERSO	4025	FOSTE	5802	FOSTER CARE HEALT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	FULL TIME PERSO	4025	FOSTE	5802	FOSTER CARE HEALT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	FULL TIME PERSO	4035	CHILD	5689	CHILD CARE DVLP-QU	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	FULL TIME PERSO	4035	CHILD	5689	CHILD CARE DVLP-QU	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	FULL TIME PERSO	4035	CHILD	5694	HEAD START STATE (	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	FULL TIME PERSO	4035	CHILD	5841	CHILD DEVELOPMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	FULL TIME PERSO	4035	CHILD	5841	CHILD DEVELOPMEN	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	FULL TIME PERSO	4040	FEDER	5823	TEEN INDEPENDENT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	FULL TIME PERSO	4040	FEDER	5847	PROMOTING SAFE-ST	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	FULL TIME PERSO	4040	FEDER	5853	CHILD ABUSE PREVE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	040	HHS: C	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	PART TIME TEMP F	4010	ADMIN	2201	DCYF REIMBURSEME	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	PART TIME TEMP F	4040	FEDER	5844	ADOPTION SERVICES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	PART TIME TEMP F	4040	FEDER	5847	PROMOTING SAFE-ST	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	040	HHS: C	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	OVERTIME TOTALS	4000	OFFICE	5800	OFFICE OF DIRECTOR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	OVERTIME TOTALS	4005	CHILD	5801	CHILD PROTECTION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	OVERTIME TOTALS	4020	STAFF	5805	ORGANIZATIONAL LE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	OVERTIME TOTALS	4025	FOSTE	5802	FOSTER CARE HEALT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	040	HHS: C	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	BENEFITS TOTALS	4000	OFFICE	5800	OFFICE OF DIRECTOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	BENEFITS TOTALS	4000	OFFICE	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	BENEFITS TOTALS	4005	CHILD	5801	CHILD PROTECTION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	BENEFITS TOTALS	4010	ADMIN	2201	DCYF REIMBURSEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	BENEFITS TOTALS	4010	ADMIN	5803	BUREAU OF ADMIN O	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	BENEFITS TOTALS	4010	ADMIN	5842	FIELD OPER PRG ELI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	BENEFITS TOTALS	4015	QUALIT	5804	BUREAU OF QUALITY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	BENEFITS TOTALS	4020	STAFF	5805	ORGANIZATIONAL LE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	BENEFITS TOTALS	4025	FOSTE	5802	FOSTER CARE HEALT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	BENEFITS TOTALS	4030	SERV F	5855	CHILD - FAMILY SERV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	BENEFITS TOTALS	4030	SERV F	5857	DCYF - PREVENTION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	BENEFITS TOTALS	4030	SERV F	5887	PNMI TOBEY SCHOOL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	BENEFITS TOTALS	4030	SERV F	6040	DOMESTIC VIOLENCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	BENEFITS TOTALS	4035	CHILD	5689	CHILD CARE DVLP-QU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	BENEFITS TOTALS	4035	CHILD	5694	HEAD START STATE (	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	BENEFITS TOTALS	4035	CHILD	5841	CHILD DEVELOPMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	BENEFITS TOTALS	4035	CHILD	6148	CHILD DEVELOPMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	BENEFITS TOTALS	4040	FEDER	5823	TEEN INDEPENDENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	BENEFITS TOTALS	4040	FEDER	5830	PASS THRU GRANTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	BENEFITS TOTALS	4040	FEDER	5844	ADOPTION SERVICES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	BENEFITS TOTALS	4040	FEDER	5847	PROMOTING SAFE-ST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	BENEFITS TOTALS	4040	FEDER	5850	TITLE XX GRANTS - S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	BENEFITS TOTALS	4040	FEDER	5851	CHILD WELFARE SER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	BENEFITS TOTALS	4040	FEDER	5853	CHILD ABUSE PREVE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	BENEFITS TOTALS	4040	FEDER	5881	ADOLESCENT AFTER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	BENEFITS TOTALS	4040	FEDER	5883	ADOLESCENT PURCH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	BENEFITS TOTALS	4040	FEDER	5885	TITLE IVB SUBPART I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	BENEFITS TOTALS	4050	COMPE	8018	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	BENEFITS TOTALS	4050	COMPE	8576	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	BENEFITS TOTALS	9998	ERP GI	9775	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	040	HHS: C	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	CONSULTANTS TO	4010	ADMIN	2201	DCYF REIMBURSEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	040	HHS: C	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	CURRENT EXPENS	4000	OFFICE	5800	OFFICE OF DIRECTOR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	CURRENT EXPENS	4005	CHILD	5801	CHILD PROTECTION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	CURRENT EXPENS	4010	ADMIN	0004	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	CURRENT EXPENS	4010	ADMIN	2201	DCYF REIMBURSEME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	CURRENT EXPENS	4010	ADMIN	5803	BUREAU OF ADMIN O	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	CURRENT EXPENS	4010	ADMIN	5842	FIELD OPER PRG ELI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	CURRENT EXPENS	4015	QUALIT	5804	BUREAU OF QUALITY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	CURRENT EXPENS	4020	STAFF	5805	ORGANIZATIONAL LE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	CURRENT EXPENS	4025	FOSTE	5802	FOSTER CARE HEALT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	CURRENT EXPENS	4030	SERV F	5855	CHILD - FAMILY SERV	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSION	040	HHS: C	CURRENT EXPENS	4030	SERV F	5857	DCYF - PREVENTION	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	CURRENT EXPENS	4030	SERV F	5887	PNMI TOBEY SCHOOL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	CURRENT EXPENS	4030	SERV F	6040	DOMESTIC VIOLENCE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	CURRENT EXPENS	4035	CHILD	5689	CHILD CARE DVLP-QU	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	CURRENT EXPENS	4035	CHILD	5694	HEAD START STATE (	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	CURRENT EXPENS	4035	CHILD	5841	CHILD DEVELOPMENT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	CURRENT EXPENS	4035	CHILD	6148	CHILD DEVELOPMENT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	CURRENT EXPENS	4040	FEDER	5823	TEEN INDEPENDENT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	CURRENT EXPENS	4040	FEDER	5830	PASS THRU GRANTS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	CURRENT EXPENS	4040	FEDER	5844	ADOPTION SERVICES	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	CURRENT EXPENS	4040	FEDER	5847	PROMOTING SAFE-ST	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	CURRENT EXPENS	4040	FEDER	5850	TITLE XX GRANTS - S	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	CURRENT EXPENS	4040	FEDER	5851	CHILD WELFARE SER	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	CURRENT EXPENS	4040	FEDER	5853	CHILD ABUSE PREVE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	CURRENT EXPENS	4040	FEDER	5881	ADOLESCENT AFTER	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	CURRENT EXPENS	4040	FEDER	5883	ADOLESCENT PURCH	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	CURRENT EXPENS	4040	FEDER	5885	TITLE IVB SUBPART I	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	CURRENT EXPENS	4050	COMPE	8018	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	CURRENT EXPENS	4050	COMPE	8576	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	CURRENT EXPENS	9998	ERP GI	9775	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017		95	HHS: COMMISSION	040	HHS: C	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4000	OFFICE	5800	OFFICE OF DIRECTOF	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4000	OFFICE	5800	OFFICE OF DIRECTOF	039	TELE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4000	OFFICE	5800	OFFICE OF DIRECTOF	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4000	OFFICE	5800	OFFICE OF DIRECTOF	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4000	OFFICE	5800	OFFICE OF DIRECTOF	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4000	OFFICE	5800	OFFICE OF DIRECTOF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	035	SHAF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	037	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	038	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	039	TELE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4010	ADMIN	0926	HEAD START ARRA	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4010	ADMIN	0926	HEAD START ARRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4010	ADMIN	2201	DCYF REIMBURSEME	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4010	ADMIN	2201	DCYF REIMBURSEME	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4010	ADMIN	2201	DCYF REIMBURSEME	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4010	ADMIN	2201	DCYF REIMBURSEME	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4010	ADMIN	2201	DCYF REIMBURSEME	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4010	ADMIN	2201	DCYF REIMBURSEME	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4010	ADMIN	2201	DCYF REIMBURSEME	051	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4010	ADMIN	2201	DCYF REIMBURSEME	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4010	ADMIN	2201	DCYF REIMBURSEME	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4010	ADMIN	2201	DCYF REIMBURSEME	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4010	ADMIN	5803	BUREAU OF ADMIN O	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4010	ADMIN	5803	BUREAU OF ADMIN O	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4010	ADMIN	5803	BUREAU OF ADMIN O	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4010	ADMIN	5803	BUREAU OF ADMIN O	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4010	ADMIN	5842	FIELD OPER PRG ELI(	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4010	ADMIN	5842	FIELD OPER PRG ELI(	039	TELE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4010	ADMIN	5842	FIELD OPER PRG ELI(	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4010	ADMIN	5842	FIELD OPER PRG ELI(	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4010	ADMIN	5842	FIELD OPER PRG ELI(	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4010	ADMIN	5842	FIELD OPER PRG ELI(	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4015	QUALI	5804	BUREAU OF QUALITY	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4015	QUALI	5804	BUREAU OF QUALITY	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4015	QUALI	5804	BUREAU OF QUALITY	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4015	QUALI	5804	BUREAU OF QUALITY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LE	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LE	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LE	037	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LE	039	TELE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LE	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LE	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LE	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LE	067	TRAI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LE	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LE	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LE	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LE	103	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LE	106	GOO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LE	401	LAND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LE	617	KINDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LE	618	FISC/	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4025	FOSTE	5802	FOSTER CARE HEALT	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4025	FOSTE	5802	FOSTER CARE HEALT	039	TELE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4025	FOSTE	5802	FOSTER CARE HEALT	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4025	FOSTE	5802	FOSTER CARE HEALT	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4025	FOSTE	5802	FOSTER CARE HEALT	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4025	FOSTE	5802	FOSTER CARE HEALT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4030	SERV F	5855	CHILD - FAMILY SERV	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4030	SERV F	5855	CHILD - FAMILY SERV	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4030	SERV F	5855	CHILD - FAMILY SERV	101	MEDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4030	SERV F	5855	CHILD - FAMILY SERV	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4030	SERV F	5855	CHILD - FAMILY SERV	108	PROV	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4030	SERV F	5855	CHILD - FAMILY SERV	502	PAYM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4030	SERV F	5855	CHILD - FAMILY SERV	533	FOST	0	0	0%	0	0%	0	0%	0	0%	0	0%

2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4030	SERV F	5855	CHILD - FAMILY SERV	534	ADOP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4030	SERV F	5855	CHILD - FAMILY SERV	535	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4030	SERV F	5855	CHILD - FAMILY SERV	550	ASSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4030	SERV F	5855	CHILD - FAMILY SERV	563	COMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4030	SERV F	5855	CHILD - FAMILY SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4030	SERV F	5857	DCYF - PREVENTION	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4030	SERV F	5857	DCYF - PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4030	SERV F	5887	PNMI TOBEY SCHOOL	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4030	SERV F	5887	PNMI TOBEY SCHOOL	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4030	SERV F	5887	PNMI TOBEY SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4030	SERV F	6040	DOMESTIC VIOLENCE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4030	SERV F	6040	DOMESTIC VIOLENCE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4030	SERV F	6040	DOMESTIC VIOLENCE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4030	SERV F	6040	DOMESTIC VIOLENCE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4030	SERV F	6040	DOMESTIC VIOLENCE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4030	SERV F	6040	DOMESTIC VIOLENCE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4030	SERV F	6040	DOMESTIC VIOLENCE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4030	SERV F	6040	DOMESTIC VIOLENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4035	CHILD	5689	CHILD CARE DVLP-QU	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4035	CHILD	5689	CHILD CARE DVLP-QU	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4035	CHILD	5689	CHILD CARE DVLP-QU	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4035	CHILD	5689	CHILD CARE DVLP-QU	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4035	CHILD	5689	CHILD CARE DVLP-QU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4035	CHILD	5689	CHILD CARE DVLP-QU	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4035	CHILD	5689	CHILD CARE DVLP-QU	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4035	CHILD	5689	CHILD CARE DVLP-QU	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4035	CHILD	5689	CHILD CARE DVLP-QU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4035	CHILD	5694	HEAD START STATE (	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4035	CHILD	5694	HEAD START STATE (	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4035	CHILD	5694	HEAD START STATE (	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4035	CHILD	5694	HEAD START STATE (	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4035	CHILD	5694	HEAD START STATE (	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4035	CHILD	5694	HEAD START STATE (	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4035	CHILD	5694	HEAD START STATE (	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4035	CHILD	5694	HEAD START STATE (	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4035	CHILD	5694	HEAD START STATE (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4035	CHILD	5841	CHILD DEVELOPMEN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4035	CHILD	5841	CHILD DEVELOPMEN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4035	CHILD	5841	CHILD DEVELOPMEN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4035	CHILD	5841	CHILD DEVELOPMEN	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4035	CHILD	5841	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4035	CHILD	6148	CHILD DEVELOPMEN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4035	CHILD	6148	CHILD DEVELOPMEN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4035	CHILD	6148	CHILD DEVELOPMEN	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4035	CHILD	6148	CHILD DEVELOPMEN	536	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4035	CHILD	6148	CHILD DEVELOPMEN	564	CHIL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4035	CHILD	6148	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT	106	GOOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT	617	KINDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT	618	FISCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5830	PASS THRU GRANTS	571	PASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5830	PASS THRU GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5844	ADOPTION SERVICES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5844	ADOPTION SERVICES	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5844	ADOPTION SERVICES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5844	ADOPTION SERVICES	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5844	ADOPTION SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5847	PROMOTING SAFE-ST	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5847	PROMOTING SAFE-ST	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5847	PROMOTING SAFE-ST	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5847	PROMOTING SAFE-ST	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5847	PROMOTING SAFE-ST	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5847	PROMOTING SAFE-ST	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5847	PROMOTING SAFE-ST	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5847	PROMOTING SAFE-ST	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5847	PROMOTING SAFE-ST	527	FAMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5847	PROMOTING SAFE-ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5850	TITLE XX GRANTS - S	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5850	TITLE XX GRANTS - S	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5850	TITLE XX GRANTS - S	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5850	TITLE XX GRANTS - S	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5850	TITLE XX GRANTS - S	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5850	TITLE XX GRANTS - S	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5850	TITLE XX GRANTS - S	108	PROV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5850	TITLE XX GRANTS - S	563	COMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5850	TITLE XX GRANTS - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5851	CHILD WELFARE SER	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5851	CHILD WELFARE SER	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5851	CHILD WELFARE SER	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5851	CHILD WELFARE SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5853	CHILD ABUSE PREVE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5853	CHILD ABUSE PREVE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5853	CHILD ABUSE PREVE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5853	CHILD ABUSE PREVE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5853	CHILD ABUSE PREVE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5853	CHILD ABUSE PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5881	ADOLESCENT AFTER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5881	ADOLESCENT AFTER	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5881	ADOLESCENT AFTER	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5881	ADOLESCENT AFTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5883	ADOLESCENT PURCH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5883	ADOLESCENT PURCH	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5883	ADOLESCENT PURCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5885	TITLE IVB SUBPART I	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5885	TITLE IVB SUBPART I	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4040	FEDER	5885	TITLE IVB SUBPART I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4050	COMPE	8018	WORKERS COMPENS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4050	COMPE	8018	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4050	COMPE	8018	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4050	COMPE	8576	UNEMPLOYMENT COI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4050	COMPE	8576	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	040	HHS: C	ALL OTHER	4050	COMPE	8576	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	040	HHS: C	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	040	HHS: C	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	FULL TIME PERSOI	4100	DIV FO	5809	JUVENILE FIELD SER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	FULL TIME PERSOI	4100	DIV FO	5809	JUVENILE FIELD SER	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	FULL TIME PERSOI	4100	DIV FO	5809	JUVENILE FIELD SER	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	FULL TIME PERSOI	4100	DIV FO	5809	JUVENILE FIELD SER	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	FULL TIME PERSOI	4110	OFFICE	5808	DIRECTOR'S OFFICE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	FULL TIME PERSOI	4110	OFFICE	5808	DIRECTOR'S OFFICE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	FULL TIME PERSOI	4110	OFFICE	5808	DIRECTOR'S OFFICE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	FULL TIME PERSOI	4110	OFFICE	5810	ADMINISTRATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	FULL TIME PERSOI	4110	OFFICE	5813	HEALTH SERVICES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	FULL TIME PERSOI	4110	OFFICE	5813	HEALTH SERVICES	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	FULL TIME PERSOI	4110	OFFICE	5814	QUALITY IMPROVEME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	FULL TIME PERSOI	4110	OFFICE	5814	QUALITY IMPROVEME	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	FULL TIME PERSOI	4120	YOUTH	5811	CUSTODIAL CARE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	FULL TIME PERSOI	4120	YOUTH	5811	CUSTODIAL CARE	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	FULL TIME PERSOI	4120	YOUTH	5812	MAINTENANCE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	FULL TIME PERSOI	4120	YOUTH	5812	MAINTENANCE	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	FULL TIME PERSOI	4120	YOUTH	5815	REHABILITATIVE PRO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	FULL TIME PERSOI	4120	YOUTH	5815	REHABILITATIVE PRO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	FULL TIME PERSOI	4120	YOUTH	5815	REHABILITATIVE PRO	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	FULL TIME PERSOI	4120	YOUTH	5817	REHABILITATIVE EDU	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	FULL TIME PERSOI	4120	YOUTH	5817	REHABILITATIVE EDU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	FULL TIME PERSOI	4120	YOUTH	5817	REHABILITATIVE EDU	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	FULL TIME PERSOI	4120	YOUTH	5821	JUVENILE DETENTIO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	FULL TIME PERSOI	4120	YOUTH	5821	JUVENILE DETENTIO	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	FULL TIME PERSOI	4130	DJJS G	2023	OJJDP	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	FULL TIME PERSOI	4130	DJJS G	2023	OJJDP	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	FULL TIME PERSOI	4130	DJJS G	2024	JAIBG	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	FULL TIME PERSOI	4130	DJJS G	2024	JAIBG	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	FULL TIME PERSOI	4130	DJJS G	2024	JAIBG	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	FULL TIME PERSOI	4130	DJJS G	5863	CHAPTER 1 NEGLECT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	041	HHS: J	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	PART TIME TEMP F	4110	OFFICE	5810	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	PART TIME TEMP F	4110	OFFICE	5813	HEALTH SERVICES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	PART TIME TEMP F	4120	YOUTH	5811	CUSTODIAL CARE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	PART TIME TEMP F	4120	YOUTH	5812	MAINTENANCE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	PART TIME TEMP F	4120	YOUTH	5815	REHABILITATIVE PRO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	PART TIME TEMP F	4120	YOUTH	5817	REHABILITATIVE EDU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	PART TIME TEMP F	4120	YOUTH	5821	JUVENILE DETENTIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	PART TIME TEMP F	4130	DJJS G	2024	JAIBG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	PART TIME TEMP F	4130	DJJS G	5863	CHAPTER 1 NEGLECT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	PART TIME TEMP F	4130	DJJS G	6005	DOJ - SUBSTANCE AE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	041	HHS: J	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	OVERTIME TOTALS	4100	DIV FO	5809	JUVENILE FIELD SER	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	OVERTIME TOTALS	4110	OFFICE	5810	ADMINISTRATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	OVERTIME TOTALS	4110	OFFICE	5813	HEALTH SERVICES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	OVERTIME TOTALS	4110	OFFICE	5814	QUALITY IMPROVEME	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	OVERTIME TOTALS	4120	YOUTH	5811	CUSTODIAL CARE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	OVERTIME TOTALS	4120	YOUTH	5812	MAINTENANCE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	OVERTIME TOTALS	4120	YOUTH	5815	REHABILITATIVE PRO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	OVERTIME TOTALS	4120	YOUTH	5817	REHABILITATIVE EDU	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	OVERTIME TOTALS	4120	YOUTH	5821	JUVENILE DETENTIO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	OVERTIME TOTALS	4130	DJJS G	5863	CHAPTER 1 NEGLECT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	041	HHS: J	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	BENEFITS TOTALS	4100	DIV FO	5443	SPECIAL ED PROGRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	BENEFITS TOTALS	4100	DIV FO	5806	YDC MASTER PLAN IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	BENEFITS TOTALS	4100	DIV FO	5809	JUVENILE FIELD SER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	BENEFITS TOTALS	4100	DIV FO	5825	FACILITIES CONTRUC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	BENEFITS TOTALS	4100	DIV FO	5834	FEMALE SUBSTANCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	BENEFITS TOTALS	4100	DIV FO	5836	FEDERAL EARMARK F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	BENEFITS TOTALS	4100	DIV FO	7900	FOOD SERVICE TRAIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	BENEFITS TOTALS	4100	DIV FO	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	BENEFITS TOTALS	4110	OFFICE	5808	DIRECTOR'S OFFICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	BENEFITS TOTALS	4110	OFFICE	5810	ADMINISTRATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	BENEFITS TOTALS	4110	OFFICE	5813	HEALTH SERVICES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	BENEFITS TOTALS	4110	OFFICE	5814	QUALITY IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	BENEFITS TOTALS	4110	OFFICE	8019	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	BENEFITS TOTALS	4110	OFFICE	8577	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	BENEFITS TOTALS	4120	YOUTH	5811	CUSTODIAL CARE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	BENEFITS TOTALS	4120	YOUTH	5812	MAINTENANCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	BENEFITS TOTALS	4120	YOUTH	5815	REHABILITATIVE PRO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	BENEFITS TOTALS	4120	YOUTH	5817	REHABILITATIVE EDU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	BENEFITS TOTALS	4120	YOUTH	5821	JUVENILE DETENTIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	BENEFITS TOTALS	4130	DJJS G	2023	OJJDP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	BENEFITS TOTALS	4130	DJJS G	2024	JAIBG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	BENEFITS TOTALS	4130	DJJS G	2033	OJJDP TITLE V GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	BENEFITS TOTALS	4130	DJJS G	5832	CHAPTER 1 - IDEA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	BENEFITS TOTALS	4130	DJJS G	5863	CHAPTER 1 NEGLECT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	BENEFITS TOTALS	4130	DJJS G	6005	DOJ - SUBSTANCE AE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	BENEFITS TOTALS	9998	ERP GI	9776	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	041	HHS: J	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSION	041	HHS: J	CONSULTANTS TO	4110	OFFICE	5813	HEALTH SERVICES	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017		95	HHS: COMMISSION	041	HHS: J	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	CURRENT EXPENS	4100	DIV FO	0004	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	CURRENT EXPENS	4100	DIV FO	5443	SPECIAL ED PROGRA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	CURRENT EXPENS	4100	DIV FO	5806	YDC MASTER PLAN IN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	CURRENT EXPENS	4100	DIV FO	5809	JUVENILE FIELD SER	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	CURRENT EXPENS	4100	DIV FO	5825	FACILITIES CONTRUC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	CURRENT EXPENS	4100	DIV FO	5834	FEMALE SUBSTANCE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	CURRENT EXPENS	4100	DIV FO	5836	FEDERAL EARMARK F	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	CURRENT EXPENS	4100	DIV FO	7900	FOOD SERVICE TRAIN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	CURRENT EXPENS	4110	OFFICE	5808	DIRECTOR'S OFFICE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	CURRENT EXPENS	4110	OFFICE	5810	ADMINISTRATION	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	CURRENT EXPENS	4110	OFFICE	5813	HEALTH SERVICES	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	CURRENT EXPENS	4110	OFFICE	5814	QUALITY IMPROVEME	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	CURRENT EXPENS	4110	OFFICE	8019	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	CURRENT EXPENS	4110	OFFICE	8577	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	CURRENT EXPENS	4120	YOUTH	5811	CUSTODIAL CARE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	CURRENT EXPENS	4120	YOUTH	5812	MAINTENANCE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	CURRENT EXPENS	4120	YOUTH	5815	REHABILITATIVE PRO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	CURRENT EXPENS	4120	YOUTH	5817	REHABILITATIVE EDU	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	CURRENT EXPENS	4120	YOUTH	5821	JUVENILE DETENTION	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	CURRENT EXPENS	4130	DJJS G	2023	OJJDP	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	CURRENT EXPENS	4130	DJJS G	2024	JAIBG	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	CURRENT EXPENS	4130	DJJS G	2033	OJJDP TITLE V GRAN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	CURRENT EXPENS	4130	DJJS G	5832	CHAPTER 1 - IDEA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	CURRENT EXPENS	4130	DJJS G	5863	CHAPTER 1 NEGLECT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	CURRENT EXPENS	4130	DJJS G	6005	DOJ - SUBSTANCE AE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	CURRENT EXPENS	9998	ERP GI	9776	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017		95	HHS: COMMISSION	041	HHS: J	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4100	DIV FO	5806	YDC MASTER PLAN IN	034	CAPI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4100	DIV FO	5806	YDC MASTER PLAN IN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4100	DIV FO	5809	JUVENILE FIELD SER	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4100	DIV FO	5809	JUVENILE FIELD SER	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4100	DIV FO	5809	JUVENILE FIELD SER	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4100	DIV FO	5809	JUVENILE FIELD SER	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4100	DIV FO	5809	JUVENILE FIELD SER	037	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4100	DIV FO	5809	JUVENILE FIELD SER	039	TELE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4100	DIV FO	5809	JUVENILE FIELD SER	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4100	DIV FO	5809	JUVENILE FIELD SER	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4100	DIV FO	5809	JUVENILE FIELD SER	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4100	DIV FO	5809	JUVENILE FIELD SER	080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4100	DIV FO	5809	JUVENILE FIELD SER	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4100	DIV FO	5809	JUVENILE FIELD SER	512	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4100	DIV FO	5809	JUVENILE FIELD SER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4100	DIV FO	5825	FACILITIES CONTRUC	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4100	DIV FO	5836	FEDERAL EARMARK F	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4100	DIV FO	5836	FEDERAL EARMARK F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4100	DIV FO	7900	FOOD SERVICE TRAIN	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4100	DIV FO	7900	FOOD SERVICE TRAIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	039	TELE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	065	BOAR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	035	SHAR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	039	TELE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	065	BOAR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	039	TELE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	045	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	100	PRES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	101	MEDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5814	QUALITY IMPROVEME	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5814	QUALITY IMPROVEME	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5814	QUALITY IMPROVEME	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5814	QUALITY IMPROVEME	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5814	QUALITY IMPROVEME	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5814	QUALITY IMPROVEME	080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	5814	QUALITY IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	8019	WORKERS COMPENS	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	8019	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	8019	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	8577	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4110	OFFICE	8577	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%

2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5811	CUSTODIAL CARE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5811	CUSTODIAL CARE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5811	CUSTODIAL CARE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5811	CUSTODIAL CARE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5811	CUSTODIAL CARE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5811	CUSTODIAL CARE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5811	CUSTODIAL CARE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5811	CUSTODIAL CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5812	MAINTENANCE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5812	MAINTENANCE	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5812	MAINTENANCE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5812	MAINTENANCE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5812	MAINTENANCE	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5812	MAINTENANCE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5812	MAINTENANCE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5812	MAINTENANCE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5812	MAINTENANCE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5812	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PRO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PRO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PRO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PRO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PRO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PRO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PRO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PRO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PRO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PRO	512	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PRO	523	CLIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDU	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDU	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDU	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDU	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDU	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDU	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDU	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDU	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDU	537	EDUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5821	JUVENILE DETENTION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5821	JUVENILE DETENTION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5821	JUVENILE DETENTION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5821	JUVENILE DETENTION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5821	JUVENILE DETENTION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5821	JUVENILE DETENTION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5821	JUVENILE DETENTION	523	CLIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5821	JUVENILE DETENTION	536	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4120	YOUTH	5821	JUVENILE DETENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4130	DJJS G	2023	OJJDP	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4130	DJJS G	2023	OJJDP	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4130	DJJS G	2023	OJJDP	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4130	DJJS G	2023	OJJDP	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4130	DJJS G	2023	OJJDP	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4130	DJJS G	2023	OJJDP	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4130	DJJS G	2023	OJJDP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4130	DJJS G	2023	OJJDP	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4130	DJJS G	2023	OJJDP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4130	DJJS G	2023	OJJDP	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4130	DJJS G	2023	OJJDP	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4130	DJJS G	2023	OJJDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4130	DJJS G	2024	JAIBG	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4130	DJJS G	2024	JAIBG	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4130	DJJS G	2024	JAIBG	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4130	DJJS G	2024	JAIBG	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4130	DJJS G	2024	JAIBG	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4130	DJJS G	2024	JAIBG	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4130	DJJS G	2024	JAIBG	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4130	DJJS G	2024	JAIBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4130	DJJS G	2033	OJJDP TITLE V GRAN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4130	DJJS G	2033	OJJDP TITLE V GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4130	DJJS G	5832	CHAPTER 1 - IDEA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4130	DJJS G	5832	CHAPTER 1 - IDEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4130	DJJS G	5863	CHAPTER 1 NEGLECT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4130	DJJS G	5863	CHAPTER 1 NEGLECT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4130	DJJS G	5863	CHAPTER 1 NEGLECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4130	DJJS G	6005	DOJ - SUBSTANCE AB	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4130	DJJS G	6005	DOJ - SUBSTANCE AB	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4130	DJJS G	6005	DOJ - SUBSTANCE AB	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4130	DJJS G	6005	DOJ - SUBSTANCE AB	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	041	HHS: J	ALL OTHER	4130	DJJS G	6005	DOJ - SUBSTANCE AB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	041	HHS: J	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	041	HHS: J	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSON	4210	CHILD	1238	STAY GRANT	010	PERS	4,113	4,716	115%	4,952	95%	87,901	55,895	64%	105,825	53%	111,391
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSON	4210	CHILD	2956	OFFICE OF DIRECTOR	010	PERS	19,762	58,988	298%	65,074	91%	201,749	670,343	332%	664,323	101%	729,615
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSON	4210	CHILD	2956	OFFICE OF DIRECTOR	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSON	4210	CHILD	2956	OFFICE OF DIRECTOR	012	PERS	8,490	6,290	74%	20,110	31%	101,226	218,282	216%	239,777	91%	260,360
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSON	4210	CHILD	2956	OFFICE OF DIRECTOR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSON	4210	CHILD	2957	CHILD PROTECTION	010	PERS	974,113	1,134,463	116%	1,055,382	107%	12,165,087	13,135,988	108%	13,180,002	100%	14,297,529
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSON	4210	CHILD	2957	CHILD PROTECTION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSON	4210	CHILD	2958	CHILD - FAMILY SERV	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSON	4210	CHILD	2959	DOMESTIC VIOLENCE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSON	4210	CHILD	2960	ORG'L LEARNING&QU	010	PERS	77,691	68,014	88%	72,566	94%	892,477	827,341	93%	833,604	99%	900,055
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSON	4210	CHILD	2960	ORG'L LEARNING&QU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSON	4210	CHILD	2961	FOSTER CARE HEALT	010	PERS	8,332	9,432	113%	8,655	109%	108,137	112,145	104%	112,333	100%	121,732

2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4210	CHILD	2961	FOSTER CARE HEALT	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4210	CHILD	2962	BUREAU OF ADMIN O	010	PERS	28,730	37,712	131%	30,068	125%	412,588	423,303	103%	431,804	98%	463,499
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4210	CHILD	2962	BUREAU OF ADMIN O	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4210	CHILD	2964	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4210	CHILD	2965	UNEMPLOYMENT COI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4210	CHILD	2970	TEEN INDEPENDENT	010	PERS	17,082	15,344	90%	22,204	69%	170,654	173,885	102%	221,827	78%	244,178
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4210	CHILD	2970	TEEN INDEPENDENT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4210	CHILD	2973	PROMOTING SAFE-ST	010	PERS	4,695	4,940	105%	4,487	110%	66,912	50,161	75%	63,952	78%	68,773
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4210	CHILD	2973	PROMOTING SAFE-ST	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4210	CHILD	5087	STATE YOUTH TREAT	059	TEMP	4,064	2,538	62%	21,138	12%	6,095	47,606	781%	31,707	150%	52,845
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4211	CHILD	2976	CHILD DEVELOPMEN	010	PERS	-15,131	8,931	0%	14,006	64%	125,800	107,012	85%	157,393	68%	168,072
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4211	CHILD	2976	CHILD DEVELOPMEN	012	PERS	38,460	5,350	14%	50,997	10%	58,101	63,230	109%	77,042	82%	83,569
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4211	CHILD	2976	CHILD DEVELOPMEN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4211	CHILD	2977	CHILD DEVELOPMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4211	CHILD	2978	CHILD CARE DVLP-QU	010	PERS	2,423	19,049	786%	3,133	608%	191,686	202,390	106%	247,828	82%	266,343
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4211	CHILD	2978	CHILD CARE DVLP-QU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4211	CHILD	2979	HEAD START STATE (	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4211	CHILD	2979	HEAD START STATE (	012	PERS	6,166	6,290	102%	6,297	100%	73,090	74,552	102%	74,641	100%	80,938
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4214	JUVEN	7905	JUVENILE FIELD SER	010	PERS	463,855	455,227	98%	471,622	97%	5,518,047	5,610,957	102%	5,610,436	100%	6,080,101
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4214	JUVEN	7905	JUVENILE FIELD SER	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4214	JUVEN	7905	JUVENILE FIELD SER	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4214	JUVEN	7905	JUVENILE FIELD SER	059	TEMP	0	7,887	0%	6,480	122%	0	69,579	0%	71,281	98%	77,761
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4214	JUVEN	7906	OJJDP	010	PERS	7,209	18,885	262%	13,280	142%	65,681	74,270	113%	120,992	61%	129,613
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4214	JUVEN	7906	OJJDP	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4214	JUVEN	7907	JAIBG	010	PERS	0	0	0%	2,874	0%	0	0	0%	31,612	0%	34,486
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4214	JUVEN	7907	JAIBG	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4215	SUNUN	7909	DIRECTOR'S OFFICE	010	PERS	8,079	15,141	187%	7,574	200%	234,192	209,687	90%	219,551	96%	230,468
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4215	SUNUN	7909	DIRECTOR'S OFFICE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4215	SUNUN	7909	DIRECTOR'S OFFICE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4215	SUNUN	7909	DIRECTOR'S OFFICE	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4215	SUNUN	7910	SYSC BUSINESS OFF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4215	SUNUN	7910	SYSC BUSINESS OFF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4215	SUNUN	7911	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4215	SUNUN	7912	UNEMPLOYMENT COI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4215	SUNUN	7913	MATERIAL MGT & FOC	010	PERS	17,358	14,726	85%	19,083	77%	227,703	263,046	116%	250,332	105%	272,435
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4215	SUNUN	7913	MATERIAL MGT & FOC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4215	SUNUN	7913	MATERIAL MGT & FOC	019	HOLI	0	0	0%	681	0%	4,092	7,510	184%	7,392	102%	8,170
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4215	SUNUN	7914	MAINTENANCE	010	PERS	29,526	25,006	85%	29,285	85%	372,523	373,431	100%	369,481	101%	400,335
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4215	SUNUN	7914	MAINTENANCE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4215	SUNUN	7914	MAINTENANCE	019	HOLI	0	0	0%	136	0%	223	1,381	620%	1,090	127%	1,636
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4215	SUNUN	7915	HEALTH SERVICES	010	PERS	46,328	50,892	110%	51,750	98%	535,086	601,292	112%	597,711	101%	651,792
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4215	SUNUN	7915	HEALTH SERVICES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4215	SUNUN	7915	HEALTH SERVICES	019	HOLI	0	0	0%	2,209	0%	13,486	22,486	167%	23,497	96%	26,509
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4215	SUNUN	7916	REHABILITATIVE PRO	010	PERS	135,498	181,845	134%	137,150	133%	2,661,222	2,698,184	101%	2,693,655	100%	2,929,009
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4215	SUNUN	7916	REHABILITATIVE PRO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4215	SUNUN	7916	REHABILITATIVE PRO	019	HOLI	10,000	45,233	452%	25,423	178%	83,398	224,152	269%	212,026	106%	238,897
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4215	SUNUN	7916	REHABILITATIVE PRO	059	TEMP	20,000	25,296	126%	375,001	7%	20,000	337,979	1,690%	375,001	90%	375,001
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4215	SUNUN	7917	REHABILITATIVE EDU	010	PERS	208,143	110,706	53%	189,446	58%	1,429,315	1,297,354	91%	1,300,927	100%	1,404,006
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4215	SUNUN	7917	REHABILITATIVE EDU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4215	SUNUN	7918	JUVENILE DETENTIO	010	PERS	20,206	24,301	120%	20,127	121%	348,367	360,388	103%	346,992	104%	376,910
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4215	SUNUN	7918	JUVENILE DETENTIO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4215	SUNUN	7918	JUVENILE DETENTIO	019	HOLI	0	0	0%	1,274	0%	10,152	13,526	133%	13,419	101%	15,288
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4215	SUNUN	7919	CHAPTER 1 NEGLECT	010	PERS	2,802	0	0%	108	0%	33,508	1,401	4%	1,293	108%	1,401
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4215	SUNUN	7919	CHAPTER 1 NEGLECT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4220	MINOR	7921	MINORITY HLTH/REFU	010	PERS	13,284	13,553	102%	14,103	96%	159,193	162,617	102%	169,008	96%	182,199
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4220	MINOR	7921	MINORITY HLTH/REFU	012	PERS	6,166	6,290	102%	6,290	100%	73,090	74,552	102%	74,558	100%	80,848
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4220	MINOR	7921	MINORITY HLTH/REFU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4220	MINOR	7922	REFUGEE SERVICES	010	PERS	13,242	14,153	107%	16,679	85%	130,790	166,968	128%	164,743	101%	181,731
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4220	MINOR	7922	REFUGEE SERVICES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4220	MINOR	7923	OMH PARTNERSHIP (	010	PERS	0	0	0%	0	0%	11,115	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4220	MINOR	7924	HEALTH PROF OPPO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4220	MINOR	7924	HEALTH PROF OPPO	059	TEMP	-200	0	0%	0	0%	54,101	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4230	HOMEL	7925	HOMELESS HOUSING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4230	HOMEL	7927	HOUSING - SHELTER	010	PERS	4,147	5,369	129%	4,713	114%	61,400	55,346	90%	69,778	79%	75,758
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4230	HOMEL	7927	HOUSING - SHELTER	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4230	HOMEL	7928	EMERGENCY SHELTE	010	PERS	23,856	28,823	121%	20,683	139%	304,340	247,523	81%	263,860	94%	286,029
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4230	HOMEL	7928	EMERGENCY SHELTE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4270	CHILD	7929	CHILD SUPPORT SER	010	PERS	388,705	457,518	118%	439,846	104%	5,010,711	5,490,610	110%	5,669,964	97%	6,130,505
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4270	CHILD	7929	CHILD SUPPORT SER	012	PERS	7,544	7,695	102%	7,608	101%	90,920	91,209	100%	91,693	99%	99,301
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4270	CHILD	7929	CHILD SUPPORT SER	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4270	CHILD	7930	CHILD SUPPORT LEG	010	PERS	86,709	87,229	101%	88,267	99%	1,076,473	1,100,602	102%	1,095,822	100%	1,189,054
2017	010	95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSO	4270	CHILD	7930	CHILD SUPPORT LEG	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	042	HHS: H	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,691,447	2,977,828	111%	3,330,762	89%	33,190,629	35,718,182	108%	36,288,172	98%	39,328,142
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4210	CHILD	1238	STAY GRANT	050	PERS	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4210	CHILD	2956	OFFICE OF DIRECTOF	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4210	CHILD	2957	CHILD PROTECTION	050	PERS	3,037	4,439	146%	0	2,017,509%	10,550	203,734	1,931%	1	26,119,712%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4210	CHILD	2960	ORG'L LEARNING&QU	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4210	CHILD	2961	FOSTER CARE HEAL	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4210	CHILD	2962	BUREAU OF ADMIN O	050	PERS	2,801	0	0%	0	0%	38,151	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4210	CHILD	2970	TEEN INDEPENDENT	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4210	CHILD	2973	PROMOTING SAFE-ST	050	PERS	12,537	3,641	29%	19,346	19%	95,268	40,823	43%	147,011	28%	163,181
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4210	CHILD	2974	ADOPTION SERVICES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4211	CHILD	2976	CHILD DEVELOPMEN	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4211	CHILD	2978	CHILD CARE DVLP-QU	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4211	CHILD	2979	HEAD START STATE (	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4214	JUVEN	7905	JUVENILE FIELD SER	050	PERS	-77	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4214	JUVEN	7906	OJJDP	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4214	JUVEN	7907	JAIBG	050	PERS	2,574	0	0%	2,725	0%	30,140	27,047	90%	31,912	85%	34,347
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4215	SUNUN	7909	DIRECTOR'S OFFICE	050	PERS	4,101	4,439	108%	1,141	389%	38,544	4,891	13%	10,725	46%	11,819
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4215	SUNUN	7910	SYSC BUSINESS OFF	050	PERS	0	0	0%	900	0%	0	10,803	0%	9,903	109%	10,803
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4215	SUNUN	7913	MATERIAL MGT & FOC	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4215	SUNUN	7914	MAINTENANCE	050	PERS	1,710	1,745	102%	1,673	104%	20,585	20,057	97%	20,136	100%	21,809
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4215	SUNUN	7915	HEALTH SERVICES	050	PERS	9,519	5,879	62%	11,479	51%	110,898	138,426	125%	133,734	104%	144,593
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4215	SUNUN	7916	REHABILITATIVE PRO	050	PERS	18,964	21,403	113%	5,813	368%	488,422	133,374	27%	149,701	89%	159,263
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4215	SUNUN	7917	REHABILITATIVE EDU	050	PERS	0	3,439	0%	2,172	158%	0	22,597	0%	23,893	95%	26,065
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4215	SUNUN	7918	JUVENILE DETENTIO	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4215	SUNUN	7919	CHAPTER 1 NEGLECT	050	PERS	0	0	0%	0	0%	28,611	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4220	MINOR	7921	MINORITY HLTH/REFU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4220	MINOR	7922	REFUGEE SERVICES	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4220	MINOR	7923	OMH PARTNERSHIP (	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4220	MINOR	7924	HEALTH PROF OPPO	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4230	HOMEL	7927	HOUSING - SHELTER	050	PERS	5,039	0	0%	6,431	0%	40,182	18,291	46%	51,278	36%
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4230	HOMEL	7928	EMERGENCY SHELTE	050	PERS	0	0	0%	0	0%	0	0%	0	1	0%
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4270	CHILD	7929	CHILD SUPPORT SER	050	PERS	18,178	16,382	90%	44,999	36%	66,379	189,041	285%	164,325	115%
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4270	CHILD	7930	CHILD SUPPORT LEG	050	PERS	0	2,951	0%	2,917	101%	0	26,150	0%	32,083	82%
2017		95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			78,383	64,316	82%	100,846	64%	967,730	835,234	86%	788,462	106%
2017	010	95	HHS: COMMISSION	042	HHS: H	OVERTIME TOTALS	4210	CHILD	2956	OFFICE OF DIRECTOF	018	OVEF	0	4,814	0%	1,250	385%	0	9,826	0%	13,750	71%
2017	010	95	HHS: COMMISSION	042	HHS: H	OVERTIME TOTALS	4210	CHILD	2957	CHILD PROTECTION	018	OVEF	4,825	45,674	947%	17,976	254%	56,435	149,107	264%	210,269	71%
2017	010	95	HHS: COMMISSION	042	HHS: H	OVERTIME TOTALS	4210	CHILD	2960	ORG'L LEARNING&QU	018	OVEF	-228	-947	0%	0	0%	0	0	0%	0	0%
2017	010	95	HHS: COMMISSION	042	HHS: H	OVERTIME TOTALS	4210	CHILD	2962	BUREAU OF ADMIN O	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	95	HHS: COMMISSION	042	HHS: H	OVERTIME TOTALS	4210	CHILD	2970	TEEN INDEPENDENT	018	OVEF	0	-587	0%	0	0%	0	0	0%	0	0%
2017	010	95	HHS: COMMISSION	042	HHS: H	OVERTIME TOTALS	4214	JUVEN	7905	JUVENILE FIELD SER	018	OVEF	19,744	4,730	24%	14,475	33%	89,019	73,383	82%	65,265	112%
2017	010	95	HHS: COMMISSION	042	HHS: H	OVERTIME TOTALS	4214	JUVEN	7906	OJJDP	018	OVEF	620	0	0%	0	0%	620	0	0%	0	0%
2017	010	95	HHS: COMMISSION	042	HHS: H	OVERTIME TOTALS	4215	SUNUN	7910	SYSC BUSINESS OFF	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	95	HHS: COMMISSION	042	HHS: H	OVERTIME TOTALS	4215	SUNUN	7913	MATERIAL MGT & FO	018	OVEF	1,136	0	0%	670	0%	6,940	4,922	71%	4,091	120%
2017	010	95	HHS: COMMISSION	042	HHS: H	OVERTIME TOTALS	4215	SUNUN	7914	MAINTENANCE	018	OVEF	467	513	110%	403	127%	9,463	7,147	76%	8,176	87%
2017	010	95	HHS: COMMISSION	042	HHS: H	OVERTIME TOTALS	4215	SUNUN	7915	HEALTH SERVICES	018	OVEF	1,816	-16	-1%	408	-4%	25,942	6,637	26%	5,824	114%
2017	010	95	HHS: COMMISSION	042	HHS: H	OVERTIME TOTALS	4215	SUNUN	7916	REHABILITATIVE PRO	018	OVEF	36,552	-425	-1%	0	0%	384,271	-410	0%	0	0%
2017	010	95	HHS: COMMISSION	042	HHS: H	OVERTIME TOTALS	4215	SUNUN	7917	REHABILITATIVE EDU	018	OVEF	0	0	0%	0	0%	0	0	0%	1	0%
2017	010	95	HHS: COMMISSION	042	HHS: H	OVERTIME TOTALS	4215	SUNUN	7918	JUVENILE DETENTION	018	OVEF	2,569	0	0%	1,237	0%	46,064	24,520	53%	22,186	111%
2017	010	95	HHS: COMMISSION	042	HHS: H	OVERTIME TOTALS	4220	MINOR	7921	MINORITY HLTH/REFU	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	95	HHS: COMMISSION	042	HHS: H	OVERTIME TOTALS	4220	MINOR	7922	REFUGEE SERVICES	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	95	HHS: COMMISSION	042	HHS: H	OVERTIME TOTALS	4230	HOMEL	7928	EMERGENCY SHELTE	018	OVEF	-385	0	0%	0	0%	0	0	0%	0	0%
2017	010	95	HHS: COMMISSION	042	HHS: H	OVERTIME TOTALS	4270	CHILD	7929	CHILD SUPPORT SER	018	OVEF	0	0	0%	0	0%	547	0	0%	2	0%
2017		95	HHS: COMMISSION	042	HHS: H	OVERTIME TOTALS				CATEGORY TOTALS			67,115	53,756	80%	36,419	148%	619,300	275,132	44%	329,563	83%
2017	010	95	HHS: COMMISSION	042	HHS: H	BENEFITS TOTALS	4210	CHILD	1238	STAY GRANT	060	BENE	1,019	1,052	103%	1,836	57%	44,462	12,391	28%	80,088	15%
2017	010	95	HHS: COMMISSION	042	HHS: H	BENEFITS TOTALS	4210	CHILD	2956	OFFICE OF DIRECTOF	060	BENE	13,408	31,611	236%	41,428	76%	131,279	410,784	313%	405,636	101%
2017	010	95	HHS: COMMISSION	042	HHS: H	BENEFITS TOTALS	4210	CHILD	2957	CHILD PROTECTION	060	BENE	547,334	641,412	117%	612,057	105%	6,500,818	7,206,748	111%	7,269,548	99%
2017	010	95	HHS: COMMISSION	042	HHS: H	BENEFITS TOTALS	4210	CHILD	2960	ORG'L LEARNING&QU	060	BENE	39,435	34,659	88%	36,872	94%	450,752	420,425	93%	421,460	100%
2017	010	95	HHS: COMMISSION	042	HHS: H	BENEFITS TOTALS	4210	CHILD	2961	FOSTER CARE HEALT	060	BENE	3,642	3,817	105%	3,889	98%	42,971	44,983	105%	45,886	98%
2017	010	95	HHS: COMMISSION	042	HHS: H	BENEFITS TOTALS	4210	CHILD	2962	BUREAU OF ADMIN O	060	BENE	15,569	20,344	131%	17,673	115%	197,700	220,611	112%	224,422	98%
2017	010	95	HHS: COMMISSION	042	HHS: H	BENEFITS TOTALS	4210	CHILD	2970	TEEN INDEPENDENT	060	BENE	8,432	7,250	86%	12,655	57%	83,121	87,011	105%	124,745	70%
2017	010	95	HHS: COMMISSION	042	HHS: H	BENEFITS TOTALS	4210	CHILD	2973	PROMOTING SAFE-ST	060	BENE	2,583	2,050	79%	3,065	67%	26,903	20,232	75%	31,915	63%
2017	010	95	HHS: COMMISSION	042	HHS: H	BENEFITS TOTALS	4210	CHILD	5087	STATE YOUTH TREAT	060	BENE	1,846	465	25%	13,843	3%	1,972	17,925	909%	14,787	121%
2017	010	95	HHS: COMMISSION	042	HHS: H	BENEFITS TOTALS	4211	CHILD	2976	CHILD DEVELOPMEN	060	BENE	12,797	7,533	59%	17,225	44%	98,879	89,097	90%	133,092	67%
2017	010	95	HHS: COMMISSION	042	HHS: H	BENEFITS TOTALS	4211	CHILD	2978	CHILD CARE DVLP-QU	060	BENE	764	12,145	1,590%	948	1,282%	107,156	126,283	118%	132,937	95%
2017	010	95	HHS: COMMISSION	042	HHS: H	BENEFITS TOTALS	4211	CHILD	2979	HEAD START STATE (	060	BENE	3,197	3,330	104%	3,369	99%	37,454	39,072	104%	39,467	99%
2017	010	95	HHS: COMMISSION	042	HHS: H	BENEFITS TOTALS	4214	JUVEN	7905	JUVENILE FIELD SER	060	BENE	251,190	252,190	100%	272,714	92%	2,890,327	3,154,513	109%	3,137,991	101%
2017	010	95	HHS: COMMISSION	042	HHS: H	BENEFITS TOTALS	4214	JUVEN	7906	OJJDP	060	BENE	3,629	6,159	170%	5,561	111%	36,855	33,261	90%	56,477	59%
2017	010	95	HHS: COMMISSION	042	HHS: H	BENEFITS TOTALS	4214	JUVEN	7907	JAIBG	060	BENE	197	0	0%	2,104	0%	2,298	2,069	90%	24,564	8%
2017	010	95	HHS: COMMISSION	042	HHS: H	BENEFITS TOTALS	4215	SUNUN	7909	DIRECTOR'S OFFICE	060	BENE	5,236	9,447	180%	7,516	126%	94,247	133,060	141%	135,288	98%
2017	010	95	HHS: COMMISSION	042	HHS: H	BENEFITS TOTALS	4215	SUNUN	7910	SYSC BUSINESS OFF	060	BENE	0	0	0%	2,431	0%	0	29,177	0%	26,746	109%
2017	010	95	HHS: COMMISSION	042	HHS: H	BENEFITS TOTALS	4215	SUNUN	7913	MATERIAL MGT & FO	060	BENE	10,786	6,828	63%	12,380	55%	128,787	158,217	123%	147,827	107%
2017	010	95	HHS: COMMISSION	042	HHS: H	BENEFITS TOTALS	4215	SUNUN	7914	MAINTENANCE	060	BENE	12,932	10,921	84%	11,178	98%	168,712	145,665	86%	145,820	100%
2017	010	95	HHS: COMMISSION	042	HHS: H	BENEFITS TOTALS	4215	SUNUN	7915	HEALTH SERVICES	060	BENE	20,912	22,792	109%	22,674	101%	235,676	258,486	110%	255,529	101%
2017	010	95	HHS: COMMISSION	042	HHS: H	BENEFITS TOTALS	4215	SUNUN	7916	REHABILITATIVE PRO	060	BENE	153,256	152,587	100%	151,431	101%	1,657,767	1,633,419	99%	1,638,028	100%
2017	010	95	HHS: COMMISSION	042	HHS: H	BENEFITS TOTALS	4215	SUNUN	7917	REHABILITATIVE EDU	060	BENE	52,680	58,163	110%	56,201	103%	640,040	680,945	106%	682,822	100%
2017	010	95	HHS: COMMISSION	042	HHS: H	BENEFITS TOTALS	4215	SUNUN	7918	JUVENILE DETENTION	060	BENE	18,337	12,878	70%	18,739	69%	217,629	230,761	106%	222,407	104%
2017	010	95	HHS: COMMISSION	042	HHS: H	BENEFITS TOTALS	4215	SUNUN	7919	CHAPTER 1 NEGLECT	060	BENE	1,776	0	0%	50	0%	30,839	915	3%	866	106%
2017	010	95	HHS: COMMISSION	042	HHS: H	BENEFITS TOTALS	4220	MINOR	7921	MINORITY HLTH/REFU	060	BENE	10,719	11,183	104%	11,377	98%	125,721	131,400	105%	133,439	98%
2017	010	95	HHS: COMMISSION	042	HHS: H	BENEFITS TOTALS	4220	MINOR	7922	REFUGEE SERVICES	060	BENE	6,766	7,125	105%	8,092	88%	69,316	83,484	120%	82,903	101%
2017	010	95	HHS: COMMISSION	042	HHS: H	BENEFITS TOTALS	4220	MINOR	7923	OMH PARTNERSHIP (	060	BENE	0	0	0%	0	0%	8,064	0	0%	0	0%
2017	010	95	HHS: COMMISSION	042	HHS: H	BENEFITS TOTALS	4220	MINOR	7924	HEALTH PROF OPPO	060	BENE	0	0	0%	0	0%	18,750	0	0%	0	0%
2017	010	95	HHS: COMMISSION	042	HHS: H	BENEFITS TOTALS	4230	HOMEL	7927	HOUSING - SHELTER	060	BENE	2,508	3,110	124%	3,383	92%	28,552	29,668	104%	38,515	77%
2017	010	95	HHS: COMMISSION	042	HHS: H	BENEFITS TOTALS	4230	HOMEL	7928	EMERGENCY SHELTE	060	BENE	11,626	11,917	103%	10,523	113%	136,585	115,934	85%	123,632	94%
2017	010	95	HHS: COMMISSION	042	HHS: H	BENEFITS TOTALS	4270	CHILD	7929	CHILD SUPPORT SER	060	BENE	219,677	251,411	114%	262,335	96%	2,564,447	2,949,217	115%	3,062,422	96%
2017	010	95	HHS: COMMISSION	042	HHS: H	BENEFITS TOTALS	4270	CHILD	7930	CHILD SUPPORT LEG	060	BENE	40,185	42,930	107%	43,067	100%	466,071	502,051	108%	499,499	101%
2017		95	HHS: COMMISSION	042	HHS: H	BENEFITS TOTALS				CATEGORY TOTALS			1,472,437	1,625,308	110%	1,666,615	98%	17,244,152	18,967,803	110%	19,338,756	98%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4210	CHILD	1238	STAY GRANT	020	CURF	0	140	0%	232	60%	1,448	996	69%	2,779	36%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4210	CHILD	2956	OFFICE OF DIRECTOF	020	CURF	1,892	1,907	101%	1,478	129%	17,124	15,667	91%	13,375	117%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4210	CHILD	2957	CHILD PROTECTION	020	CURF	13,064	2,149	16%	16,136	13%	62,644	79,369	127%	77,378	103%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4210	CHILD	2958	CHILD - FAMILY SERV	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4210	CHILD	2959	DOMESTIC VIOLENCE	020	CURF	0	0	0%	7	0%	55	8	15%	79	10%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4210	CHILD	2960	ORG'L LEARNING&QU	020	CURF	-142	3,513	0%	1,169	301%	9,318	7,660	82%	10,681	72%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4210	CHILD	2961	FOSTER CARE HEALT	020	CURF	370	0	0%	469	0%	920	1,413	154%	1,167	121%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4210	CHILD	2962	BUREAU OF ADMIN O	020	CURF	666	40	6%	856	5%	1,147	1,632	142%	1,474	111%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4210	CHILD	2969	CHILD ABUSE PREVE	020	CURF	225	0	0%	508	0%	5,144	3,656	71%	11,606	32%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4210	CHILD	2970	TEEN INDEPENDENT	020	CURF	0	0	0%	1,014	0%	788	6,050	768%	10,023	60%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4210	CHILD	2973	PROMOTING SAFE-ST	020	CURF	425	135	32%	332	41%	2,322	1,522	66%	1,813	84%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4210	CHILD	2974	ADOPTION SERVICES	020	CURF	0	0	0%	24	0%	0	288	0%	265	109%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4210	CHILD	5087	STATE YOUTH TREAT	020	CURF	0	0	0%	333	0%	0	163	0%	3,667	4%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4211	CHILD	2976	CHILD DEVELOPMEN	020	CURF	765	122	16%	916	13%	2,461	2,751	112%	2,946	93%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4211	CHILD	2977	CHILD DEVELOPMEN	020	CURF	0	0	0%	17,750	0%	0	39,676	0%	195,250	20%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4211	CHILD	2978	CHILD CARE DVLP-QU	020	CURF	247	1,369	554%	383	358%	1,450	2,976	205%	2,247	132%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4211	CHILD	2979	HEAD START STATE (	020	CURF	291	47	16%	37	127%	2,012	321	16%	254	126%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4214	JUVEN	7905	JUVENILE FIELD SER	020	CURF	9,214	576	6%	5,922	10%	44,306	27,934	63%	28,478	98%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4214	JUVEN	7906	OJJDP	020	CURF	6	28	438%	2	1,150%	5,680	1,251	22%	2,164	58%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4214	JUVEN	7907	JAIBG	020	CURF	0	13,606	0%	3,409	399%	21,919	37,320	170%	40,908	91%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4215	SUNUN	7909	DIRECTOR'S OFFICE	020	CURF	397	193	49%	211	92%	3,660	2,709	74%	1,941	140%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4215	SUNUN	7910	SYSC BUSINESS OFF	020	CURF	-99	0	0%	144	0%	1,634	1,394	85%	1,430	97%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4215	SUNUN	7913	MATERIAL MGT & FO	020	CURF	5,747	4,910	85%	6,507	75%	56,344	51,454	91%	63,792	81%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4215	SUNUN	7914	MAINTENANCE	020	CURF	14,542	465	3%	11,933	4%	95,536	81,202	85%	78,399	104%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4215	SUNUN	7915	HEALTH SERVICES	020	CURF	1,218	454	37%	1,191	38%	8,938	2,624	29%	8,744	30%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4215	SUNUN	7916	REHABILITATIVE PRO	020	CURF	3,037	1,172	39%	2,578	45%	23,199	15,785	68%	19,693	80%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4215	SUNUN	7917	REHABILITATIVE EDU	020	CURF	979	575	59%	837	69%	7,456	6,268	84%	6,376	98%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4215	SUNUN	7918	JUVENILE DETENTION	020	CURF	0	0	0%	10	0%	0	74	0%	110	67%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4215	SUNUN	7919	CHAPTER 1 NEGLECT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4215	SUNUN	7920	DOJ - SUBSTANCE AE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4220	MINOR	7921	MINORITY HLTH/REFU	020	CURF	0	327	0%	283	115%	1,491	2,677	180%	2,557	105%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4220	MINOR	7922	REFUGEE SERVICES	020	CURF	0	23	0%	192	12%	14	1,616	11,675%	2,300	70%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4220	MINOR	7923	OMH PARTNERSHIP (	020	CURF	0	0	0%	0	0%	37	0	0%	0	0%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4220	MINOR	7924	HEALTH PROF OPPO	020	CURF	0	0	0%	0	0%	264	0	0%	0	0%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4230	HOMEL	7926	PATH GRANT	020	CURF	0	0	0%	500	0%	3,935	0	0%	5,500	0%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4230	HOMEL	7927	HOUSING - SHELTER	020	CURF	126	0	0%	2,098	0%	1,014	2,421	239%	16,855	14%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4230	HOMEL	7928	EMERGENCY SHELTE	020	CURF	7	12	179%	11	109%	321	444	138%	529	84%
2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4270	CHILD	7929	CHILD SUPPORT SER	020	CURF	5,188	5,540	107%	7,831	71%	67,338	55,474	82%	101,650	55%

2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4220	MINOR	7922	REFUGEE SERVICES	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4220	MINOR	7923	OMH PARTNERSHIP (	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4220	MINOR	7924	HEALTH PROF OPPO	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4230	HOMEL	7927	HOUSING - SHELTER	050	PERS	5,039	0	0%	6,431	0%	40,182	18,291	46%	51,278	36%
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4230	HOMEL	7928	EMERGENCY SHELTE	050	PERS	0	0	0%	0	0%	0	0%	0	1	0%
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4270	CHILD	7929	CHILD SUPPORT SER	050	PERS	18,178	16,382	90%	44,999	36%	66,379	189,041	285%	164,325	115%
2017	010	95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP F	4270	CHILD	7930	CHILD SUPPORT LEG	050	PERS	0	2,951	0%	2,917	101%	0	26,150	0%	32,083	82%
2017		95	HHS: COMMISSION	042	HHS: H	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			78,383	64,316	82%	100,846	64%	967,730	835,234	86%	788,462	106%
2017	010	95	HHS: COMMISSION	042	HHS: H	OVERTIME TOTALS	4210	CHILD	2956	OFFICE OF DIRECTOF	018	OVEF	0	4,814	0%	1,250	385%	0	9,826	0%	13,750	71%
2017	010	95	HHS: COMMISSION	042	HHS: H	OVERTIME TOTALS	4210	CHILD	2957	CHILD PROTECTION	018	OVEF	4,825	45,674	947%	17,976	254%	56,435	149,107	264%	210,269	71%
2017	010	95	HHS: COMMISSION	042	HHS: H	OVERTIME TOTALS	4210	CHILD	2960	ORG'L LEARNING&QU	018	OVEF	-228	-947	0%	0	0%	0	0	0%	0	0%
2017	010	95	HHS: COMMISSION	042	HHS: H	OVERTIME TOTALS	4210	CHILD	2962	BUREAU OF ADMIN O	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	95	HHS: COMMISSION	042	HHS: H	OVERTIME TOTALS	4210	CHILD	2970	TEEN INDEPENDENT	018	OVEF	0	-587	0%	0	0%	0	0	0%	0	0%
2017	010	95	HHS: COMMISSION	042	HHS: H	OVERTIME TOTALS	4214	JUVEN	7905	JUVENILE FIELD SER	018	OVEF	19,744	4,730	24%	14,475	33%	89,019	73,383	82%	65,265	112%
2017	010	95	HHS: COMMISSION	042	HHS: H	OVERTIME TOTALS	4214	JUVEN	7906	OJJDP	018	OVEF	620	0	0%	0	0%	620	0	0%	0	0%
2017	010	95	HHS: COMMISSION	042	HHS: H	OVERTIME TOTALS	4215	SUNUN	7910	SYSC BUSINESS OFF	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	95	HHS: COMMISSION	042	HHS: H	OVERTIME TOTALS	4215	SUNUN	7913	MATERIAL MGT & FO	018	OVEF	1,136	0	0%	670	0%	6,940	4,922	71%	4,091	120%
2017	010	95	HHS: COMMISSION	042	HHS: H	OVERTIME TOTALS	4215	SUNUN	7914	MAINTENANCE	018	OVEF	467	513	110%	403	127%	9,463	7,147	76%	8,176	87%
2017	010	95	HHS: COMMISSION	042	HHS: H	OVERTIME TOTALS	4215	SUNUN	7915	HEALTH SERVICES	018	OVEF	1,816	-16	-1%	408	-4%	25,942	6,637	26%	5,824	114%
2017	010	95	HHS: COMMISSION	042	HHS: H	OVERTIME TOTALS	4215	SUNUN	7916	REHABILITATIVE PRO	018	OVEF	36,552	-425	-1%	0	0%	384,271	-410	0%	0	0%
2017	010	95	HHS: COMMISSION	042	HHS: H	OVERTIME TOTALS	4215	SUNUN	7917	REHABILITATIVE EDU	018	OVEF	0	0	0%	0	0%	0	0	0%	1	0%
2017	010	95	HHS: COMMISSION	042	HHS: H	OVERTIME TOTALS	4215	SUNUN	7918	JUVENILE DETENTION	018	OVEF	2,569	0	0%	1,237	0%	46,064	24,520	53%	22,186	111%
2017	010	95	HHS: COMMISSION	042	HHS: H	OVERTIME TOTALS	4220	MINOR	7921	MINORITY HLTH/REFU	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	95	HHS: COMMISSION	042	HHS: H	OVERTIME TOTALS	4220	MINOR	7922	REFUGEE SERVICES	018

2017	010	95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENS	4270	CHILD	7930	CHILD SUPPORT LEG	020	CURR	2,764	2,651	96%	3,833	69%	20,014	30,254	151%	27,756	109%	33,486
2017		95	HHS: COMMISSION	042	HHS: H	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			60,927	39,953	66%	89,135	45%	469,932	485,051	103%	744,187	65%	835,935
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	1238	STAY GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	1238	STAY GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	1238	STAY GRANT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	1238	STAY GRANT	039	TELE	83	23	28%	93	25%	471	338	72%	525	64%	571
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	1238	STAY GRANT	041	AUDI	29	0	0%	11	0%	1,002	538	54%	372	145%	538
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	1238	STAY GRANT	057	BOOK	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	1238	STAY GRANT	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	1238	STAY GRANT	070	IN ST	276	0	0%	70	0%	3,691	1,000	27%	929	108%	1,000
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	1238	STAY GRANT	080	OUT	211	0	0%	345	0%	8,856	2,698	30%	14,500	19%	14,500
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	1238	STAY GRANT	102	CONT	120,647	0	0%	199,083	0%	842,426	400,409	48%	1,390,105	29%	1,562,621
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	1238	STAY GRANT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	1238	STAY GRANT	563	COM	0	37,716	0%	295,477	13%	0	2,909,466	0%	3,250,251	90%	3,545,728
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	1238	STAY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	1238	STAY GRANT	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2956	OFFICE OF DIRECTOR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2956	OFFICE OF DIRECTOR	026	ORGA	0	0	0%	7,333	0%	68,000	75,500	111%	88,000	86%	88,000
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2956	OFFICE OF DIRECTOR	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2956	OFFICE OF DIRECTOR	039	TELE	1,078	299	28%	2,266	13%	7,508	16,859	225%	15,783	107%	16,859
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2956	OFFICE OF DIRECTOR	041	AUDI	170	0	0%	125	0%	668	493	74%	493	100%	493
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2956	OFFICE OF DIRECTOR	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2956	OFFICE OF DIRECTOR	070	IN ST	1,178	247	21%	3,321	7%	4,212	3,090	73%	11,877	26%	17,932
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2956	OFFICE OF DIRECTOR	080	OUT	0	3	0%	164	2%	1,940	1,956	101%	1,964	100%	1,964
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2956	OFFICE OF DIRECTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	022	RENT	5,833	315	5%	3,799	8%	10,034	5,462	54%	6,536	84%	6,900
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	028	TRAN	3,096	2,383	77%	5,480	43%	38,304	46,847	122%	67,802	69%	79,119
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	030	EQUI	0	192	0%	1,301	15%	2,560	1,080	42%	13,856	8%	15,606
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	039	TELE	18,125	29,815	164%	19,235	155%	100,297	127,483	127%	106,438	120%	143,788
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	040	INDIR	5,039	5,426	108%	13,807	39%	56,061	54,489	97%	153,595	35%	167,509
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	041	AUDI	744	654	88%	1,084	60%	6,086	6,614	109%	8,867	75%	9,824
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	042	ADDI	29,829	30,732	103%	46,283	66%	333,626	296,882	89%	517,663	57%	564,312
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	062	WOR	0	0	0%	0	0%	15,225	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	070	IN ST	82,579	57,402	70%	100,327	57%	641,442	637,213	99%	779,304	82%	847,946
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	080	OUT	3,227	788	24%	6,192	13%	20,049	17,745	89%	38,470	46%	51,718
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	102	CONT	9,115	0	0%	11,305	0%	40,636	42,407	104%	50,400	84%	56,520
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SERV	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SERV	041	AUDI	1,889	1,153	61%	1,925	60%	20,172	22,216	110%	20,555	108%	22,922
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SERV	049	TRAN	240	340	142%	312	109%	3,190	3,230	101%	4,146	78%	5,108
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SERV	101	MEDI	2,576	3,597	140%	2,813	128%	60,327	96,019	159%	65,870	146%	96,177
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SERV	108	PROV	11,114	66	1%	5,905	1%	105,632	75,102	71%	56,129	134%	75,182
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SERV	533	FOST	1,192,490	988,806	83%	978,843	101%	10,796,874	9,739,685	90%	8,862,503	110%	9,741,225
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SERV	534	ADOP	395,197	898,322	227%	429,624	209%	4,661,808	5,693,330	122%	5,067,917	112%	5,826,421
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SERV	535	OUT	2,632,313	1,227,407	47%	2,949,147	42%	21,706,885	21,339,346	98%	24,319,597	88%	25,095,880
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SERV	550	ASSE	8,602	18,345	213%	9,445	194%	108,954	125,492	115%	119,629	105%	152,444
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SERV	563	COM	341,207	320,636	94%	349,137	92%	6,364,878	7,587,577	119%	6,512,806	117%	7,704,201
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2959	DOMESTIC VIOLENCE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2959	DOMESTIC VIOLENCE	041	AUDI	1	180	25,771%	1	25,771%	821	957	117%	821	117%	957
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2959	DOMESTIC VIOLENCE	073	GRAN	113,427	21,067	19%	148,864	14%	521,201	603,002	116%	684,032	88%	702,515
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2959	DOMESTIC VIOLENCE	080	OUT	0	0	0%	399	0%	632	4,511	714%	2,487	181%	4,785
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2959	DOMESTIC VIOLENCE	102	CONT	168,974	24,260	14%	232,536	10%	764,556	793,178	104%	1,052,152	75%	1,083,239
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2959	DOMESTIC VIOLENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&QU	022	RENT	697	0	0%	300	0%	1,059	515	49%	456	113%	515
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&QU	030	EQUI	0	499	0%	287	174%	0	499	0%	3,154	16%	3,441
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&QU	039	TELE	694	104	15%	695	15%	7,248	7,269	100%	7,253	100%	7,300
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&QU	041	AUDI	40	73	182%	41	177%	2,000	1,829	91%	2,062	89%	2,479
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&QU	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&QU	066	EMPL	160,710	5,514	3%	220,029	3%	810,356	616,078	76%	1,109,464	56%	1,239,304
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&QU	067	TRAI	199,039	176,160	89%	291,489	60%	837,598	881,743	105%	1,226,645	72%	1,277,666
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&QU	070	IN ST	6,097	2,259	37%	6,221	36%	94,089	61,101	65%	96,006	64%	120,712
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&QU	080	OUT	0	198	0%	95	209%	44	914	2,079%	419	218%	1,139
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&QU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2961	FOSTER CARE HEAL	039	TELE	166	24	15%	218	11%	1,815	2,265	125%	2,374	95%	2,404
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2961	FOSTER CARE HEAL	041	AUDI	16	10	65%	16	63%	123	125	101%	128	98%	138
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2961	FOSTER CARE HEAL	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2961	FOSTER CARE HEAL	070	IN ST	949	246	26%	738	33%	10,100	6,040	60%	7,853	77%	8,336
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2961	FOSTER CARE HEAL	080	OUT	0	0	0%	46	0%	48	11	24%	502	2%	548
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2961	FOSTER CARE HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2962	BUREAU OF ADMIN O	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2962	BUREAU OF ADMIN O	039	TELE	0	2,183	0%	352	621%	2,047	4,207	206%	4,001	105%	4,221
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2962	BUREAU OF ADMIN O	041	AUDI	18	16	87%	34	46%	152	155	102%	284	55%	305
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2962	BUREAU OF ADMIN O	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2962	BUREAU OF ADMIN O	070	IN ST	0	0	0%	122	0%	160	164	103%	406	40%	1,458
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2962	BUREAU OF ADMIN O	080	OUT	0	0	0%	62	0%	0	675	0%	680	99%	742
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2962	BUREAU OF ADMIN O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2964	WORKERS COMPENS	041	AUDI	2	0	0%	2	0%	36	8	23%	41	21%	41
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2964	WORKERS COMPENS	062	WOR	1,451	4,268	294%	683	625%	156,603	37,103	24%	73,655	50%	76,781
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2964	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2965	UNEMPLOYMENT CO	041	AUDI	0	0	0%	0	0%	1	3	443%	5	62%	5
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2965	UNEMPLOYMENT CO	061	UNEM	0	4,000	0%	1,639	244%	3,421	19,645	574%	19,669	100%	19,669
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2965	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2966	TITLE XX GRANTS - S	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2966	TITLE XX GRANTS - S	041	AUDI	36	132	372%	41	322%	681	762	112%	786	97%	878
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2966	TITLE XX GRANTS - S	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2966	TITLE XX GRANTS - S	102	CONT	77,976	44,570	57%	100,620	44%	687,135	716,876	104%	886,681	81%	956,466
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2966	TITLE XX GRANTS - S	108	PROV	1,439	7,643	531%	3,992	191%	15,588	39,908	256%	43,229	92%	52,020
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2966	TITLE XX GRANTS - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2967	CHILD WELFARE SER	041	AUDI	14	32	232%	21	156%	245	280	114%	364	77%	401
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2967	CHILD WELFARE SER	102	CONT	33,630	24,875	74%	34,944	71%	376,496	289,647	77%	391,207	74%	407,543
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2967	CHILD WELFARE SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2968	TITLE IVB SUBPART I	041	AUDI	28	38	133%	30	126%	306	346	113%	323	107%	378

2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2968	TITLE IVB SUBPART I	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2968	TITLE IVB SUBPART I	102	CONT	52,470	29,327	56%	63,955	46%	317,482	319,610	101%	386,973	83%	454,845
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2968	TITLE IVB SUBPART I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2969	CHILD ABUSE PREVE	030	EQUI	0	0	0%	0	0%	356	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2969	CHILD ABUSE PREVE	041	AUDI	2	4	186%	4	115%	77	87	114%	123	71%	131
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2969	CHILD ABUSE PREVE	070	IN ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2969	CHILD ABUSE PREVE	080	OUT	0	0	0%	261	0%	0	0	0%	2,873	0%	3,134
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2969	CHILD ABUSE PREVE	102	CONT	4,450	6,853	154%	7,274	94%	69,078	83,083	120%	112,917	74%	124,409
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2969	CHILD ABUSE PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2970	TEEN INDEPENDENT	039	TELE	539	53	10%	638	8%	1,440	1,785	124%	1,703	105%	1,806
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2970	TEEN INDEPENDENT	041	AUDI	43	28	65%	55	51%	315	353	112%	402	88%	443
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2970	TEEN INDEPENDENT	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2970	TEEN INDEPENDENT	070	IN ST	2,558	337	13%	2,009	17%	14,340	9,043	63%	11,260	80%	13,148
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2970	TEEN INDEPENDENT	080	OUT	173	0	0%	178	0%	1,261	34	3%	1,298	3%	1,385
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2970	TEEN INDEPENDENT	102	CONT	0	0	0%	1,000	0%	12,000	12,000	100%	12,000	100%	12,000
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2970	TEEN INDEPENDENT	502	PAYM	3,382	-3,830	-113%	5,975	-64%	40,804	50,824	125%	72,087	71%	77,553
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2970	TEEN INDEPENDENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2971	ADOLESCENT AFTER	041	AUDI	0	2	1,100%	1	286%	22	19	89%	83	23%	85
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2971	ADOLESCENT AFTER	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2971	ADOLESCENT AFTER	502	PAYM	566	218	38%	2,171	10%	20,639	18,589	90%	79,152	23%	84,613
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2971	ADOLESCENT AFTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2972	ADOLESCENT PURCH	041	AUDI	3	0	0%	3	0%	30	34	113%	32	106%	34
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2972	ADOLESCENT PURCH	502	PAYM	1,700	5,222	307%	3,234	161%	29,136	39,639	136%	55,426	72%	63,035
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2972	ADOLESCENT PURCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2973	PROMOTING SAFE-S	030	EQUI	0	0	0%	3,333	0%	0	39,952	0%	36,667	109%	40,000
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2973	PROMOTING SAFE-S	039	TELE	433	0	0%	0	0%	433	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2973	PROMOTING SAFE-S	041	AUDI	23	24	106%	29	83%	439	411	94%	558	74%	642
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2973	PROMOTING SAFE-S	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2973	PROMOTING SAFE-S	070	IN ST	237	841	355%	314	268%	6,758	5,522	82%	8,967	62%	15,000
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2973	PROMOTING SAFE-S	080	OUT	0	0	0%	1,667	0%	4,215	1,559	37%	13,342	12%	20,000
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2973	PROMOTING SAFE-S	102	CONT	51,110	21,966	43%	79,571	28%	274,205	246,054	90%	426,900	58%	486,057
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2973	PROMOTING SAFE-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2974	ADOPTION SERVICES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2974	ADOPTION SERVICES	039	TELE	40	0	0%	0	0%	40	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2974	ADOPTION SERVICES	041	AUDI	0	0	0%	0	0%	0	0	0%	1	11%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2974	ADOPTION SERVICES	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2974	ADOPTION SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2975	PASS THRU GRANTS	571	PASS	111,700	8,925	8%	188,991	5%	426,471	309,964	73%	721,566	43%	802,086
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	2975	PASS THRU GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	5087	STATE YOUTH TREAT	037	TECH	0	0	0%	292	0%	0	0	0%	3,208	0%	3,500
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	5087	STATE YOUTH TREAT	039	TELE	0	23	0%	75	31%	0	622	0%	825	75%	900
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	5087	STATE YOUTH TREAT	041	AUDI	2	11	491%	64	17%	2	92	4,159%	64	144%	208
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	5087	STATE YOUTH TREAT	070	IN ST	0	0	0%	143	0%	0	935	0%	1,568	60%	1,710
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	5087	STATE YOUTH TREAT	080	OUT	0	0	0%	223	0%	0	2,518	0%	2,453	103%	2,676
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	5087	STATE YOUTH TREAT	102	CONT	0	6,845	0%	9,583	71%	0	24,091	0%	105,417	23%	115,000
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	5087	STATE YOUTH TREAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	8903	ADOPTION TRAUMA	041	AUDI	53	42	78%	67	62%	339	426	126%	426	100%	426
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	8903	ADOPTION TRAUMA	102	CONT	0	0	0%	45,245	0%	338,453	370,568	109%	416,923	89%	542,945
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4210	CHILD	8903	ADOPTION TRAUMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4211	CHILD	2976	CHILD DEVELOPMEN	039	TELE	284	166	59%	292	57%	1,960	2,027	103%	2,016	101%	2,040
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4211	CHILD	2976	CHILD DEVELOPMEN	041	AUDI	32	23	71%	35	64%	262	263	100%	290	91%	331
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4211	CHILD	2976	CHILD DEVELOPMEN	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4211	CHILD	2976	CHILD DEVELOPMEN	070	IN ST	72	28	38%	133	21%	108	182	169%	200	91%	200
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4211	CHILD	2976	CHILD DEVELOPMEN	080	OUT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4211	CHILD	2976	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4211	CHILD	2977	CHILD DEVELOPMEN	041	AUDI	1,673	1,313	78%	1,675	78%	16,447	16,280	99%	16,472	99%	17,853
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4211	CHILD	2977	CHILD DEVELOPMEN	102	CONT	0	25,000	0%	41,667	60%	0	426,800	0%	458,333	93%	500,000
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4211	CHILD	2977	CHILD DEVELOPMEN	536	EMPL	2,139,474	4,301,854	201%	2,215,725	194%	25,547,179	26,869,072	105%	26,457,689	102%	29,667,570
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4211	CHILD	2977	CHILD DEVELOPMEN	564	CHIL	100,249	-215	0%	79,862	0%	1,023,870	826,796	81%	815,656	101%	827,011
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4211	CHILD	2977	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-QU	039	TELE	333	1,054	317%	352	299%	1,906	2,586	136%	2,016	128%	2,607
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-QU	041	AUDI	41	46	113%	57	81%	1,489	1,558	105%	2,064	75%	2,541
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-QU	049	TRAN	320	170	53%	554	31%	4,200	3,100	74%	7,267	43%	9,343
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-QU	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-QU	067	TRAI	543	0	0%	8,302	0%	1,308	0	0%	20,000	0%	20,000
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-QU	070	IN ST	48	56	115%	192	29%	486	650	134%	1,938	34%	3,086
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-QU	080	OUT	1,468	0	0%	1,812	0%	7,947	7,456	94%	9,812	76%	10,500
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-QU	102	CONT	339,372	270,164	80%	610,219	44%	1,478,127	1,474,331	100%	2,657,796	55%	2,680,171
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-QU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4211	CHILD	2979	HEAD START STATE	039	TELE	0	0	0%	23	0%	264	256	97%	279	92%	279
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4211	CHILD	2979	HEAD START STATE	041	AUDI	15	10	65%	16	60%	119	121	102%	127	95%	138
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4211	CHILD	2979	HEAD START STATE	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4211	CHILD	2979	HEAD START STATE	070	IN ST	112	0	0%	212	0%	872	758	87%	1,652	46%	1,900
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4211	CHILD	2979	HEAD START STATE	072	GRAN	0	0	0%	833	0%	0	80	0%	9,167	1%	10,000
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4211	CHILD	2979	HEAD START STATE	080	OUT	0	0	0%	183	0%	2,118	1,537	73%	2,200	70%	2,200
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4211	CHILD	2979	HEAD START STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SER	022	RENT	4,790	1,246	26%	3,866	32%	14,660	10,184	69%	11,832	86%	12,733
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SER	026	ORGA	0	0	0%	1,000	0%	12,000	12,000	100%	12,000	100%	12,000
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SER	030	EQUI	0	0	0%	480	0%	170	4,294	2,526%	5,755	75%	5,755
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SER	039	TELE	6,059	2,067	34%	6,558	32%	67,811	73,507	108%	73,401	100%	73,507
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SER	040	INDI	1,453	1,564	108%	3,980	39%	16,162	15,709	97%	44,281	35%	48,292
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SER	041	AUDI	288	195	68%	436	45%	2,166	2,237	103%	3,276	68%	3,568
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SER	042	ADDI	7,272	7,312	101%	11,431	64%	78,086	70,635	90%	122,741	58%	134,263
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SER	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SER	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SER	070	IN ST	31,356	19,990	64%	32,526	61%	290,052	255,551	88%	300,878	85%	334,541
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SER	080	OUT	659	3,143	477%	1,535	205%	12,082	22,227	184%	28,144	79%	29,182
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SER	102	CONT	0	4,461	0%	1,333	335%	0	16,000	0%	14,667	109%	16,000
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SER	512	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7906	OJJDP	022	RENT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7906	OJJDP	026	ORGA	0	0	0%	642	0%	9,750	3,492	36%	7,700	45%	7,700
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7906	OJJDP	030	EQUI	0	0	0%	40	0%	0	0	0%	441	0%	481
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7906	OJJDP	039	TELE	278	21	8%	248	8%	1,156	819	71%	1,029	80%	1,035
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7906	OJJDP	041	AUDI	30	36	118%	53	68%	304	301	99%	529	57%	605
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7906	OJJDP	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7906	OJJDP	065	BOAR	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7906	OJJDP	070	IN ST	1,306	175	13%	987	18%	5,515	4,256	77%	4,167	102%	4,256

2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7906	OJJDP	072	GRAN	28,870	18,686	65%	62,842	30%	194,865	211,537	109%	424,162	50%	476,850
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7906	OJJDP	080	OUT (	1,725	242	14%	2,034	12%	7,953	2,665	34%	9,379	28%	9,379
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7906	OJJDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7907	JAIBG	030	EQUI	0	189	0%	723	26%	1,766	3,944	223%	3,705	106%	8,678
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7907	JAIBG	039	TELE	83	0	0%	117	0%	207	189	91%	292	65%	397
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7907	JAIBG	041	AUDI	6	0	5%	15	2%	102	101	99%	242	42%	254
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7907	JAIBG	042	ADDI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7907	JAIBG	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7907	JAIBG	070	IN ST	83	27	33%	33	83%	424	156	37%	169	93%	169
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7907	JAIBG	080	OUT (	0	0	0%	520	0%	3,568	5,457	153%	5,178	105%	6,243
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7907	JAIBG	102	CONT	1,998	1,539	77%	4,350	35%	33,978	33,207	98%	73,969	45%	79,083
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7907	JAIBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7908	OJJDP TITLE V GRAN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7908	OJJDP TITLE V GRAN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4214	JUVEN	7908	OJJDP TITLE V GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7909	DIRECTOR'S OFFICE	022	RENT	1,926	0	0%	1,075	0%	1,946	528	27%	1,086	49%	1,086
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7909	DIRECTOR'S OFFICE	026	ORG/	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7909	DIRECTOR'S OFFICE	030	EQUI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7909	DIRECTOR'S OFFICE	039	TELE	3	0	0%	3	0%	1,662	1,815	109%	1,698	107%	1,817
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7909	DIRECTOR'S OFFICE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7909	DIRECTOR'S OFFICE	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7909	DIRECTOR'S OFFICE	066	EMPL	0	0	0%	0	0%	200	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7909	DIRECTOR'S OFFICE	070	IN ST	0	0	0%	0	0%	367	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7909	DIRECTOR'S OFFICE	080	OUT (	0	0	0%	6	0%	0	69	0%	63	109%	69
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7909	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7910	SYSC BUSINESS OFF	022	RENT	1,663	0	0%	1,014	0%	3,057	2,011	66%	1,863	108%	2,011
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7910	SYSC BUSINESS OFF	026	ORG/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7910	SYSC BUSINESS OFF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7910	SYSC BUSINESS OFF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7910	SYSC BUSINESS OFF	039	TELE	2,623	0	0%	3,226	0%	15,058	18,520	123%	18,520	100%	18,520
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7910	SYSC BUSINESS OFF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7910	SYSC BUSINESS OFF	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7910	SYSC BUSINESS OFF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7910	SYSC BUSINESS OFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7911	WORKERS COMPENS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7911	WORKERS COMPENS	062	WOR	52,831	0	0%	0	0%	682,816	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7911	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7912	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	20,855	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7912	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7913	MATERIAL MGT & FOO	021	FOOD	24,736	20,733	84%	25,789	80%	178,767	197,125	110%	186,370	106%	213,505
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7913	MATERIAL MGT & FOO	022	RENT	0	0	0%	25	0%	149	298	200%	298	100%	298
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7913	MATERIAL MGT & FOO	026	ORG/	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7913	MATERIAL MGT & FOO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7913	MATERIAL MGT & FOO	039	TELE	68	0	0%	69	0%	419	463	111%	426	109%	468
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7913	MATERIAL MGT & FOO	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7913	MATERIAL MGT & FOO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7913	MATERIAL MGT & FOO	070	IN ST	0	0	0%	0	0%	19	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7913	MATERIAL MGT & FOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7914	MAINTENANCE	023	HEAT	89,031	0	0%	0	0%	642,684	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7914	MAINTENANCE	024	MAIN	324	0	0%	12	0%	4,741	171	4%	172	100%	172
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7914	MAINTENANCE	030	EQUI	4,950	0	0%	0	0%	4,950	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7914	MAINTENANCE	039	TELE	1,112	0	0%	238	0%	2,934	664	23%	628	106%	664
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7914	MAINTENANCE	047	OWN	5,240	0	0%	30	0%	12,062	67	1%	68	99%	68
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7914	MAINTENANCE	048	CONT	3,096	0	0%	0	0%	102,036	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7914	MAINTENANCE	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7914	MAINTENANCE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7914	MAINTENANCE	070	IN ST	0	0	0%	13	0%	0	155	0%	143	109%	156
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7914	MAINTENANCE	080	OUT (	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7914	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	022	RENT	178	89	50%	232	38%	1,252	1,562	125%	1,634	96%	1,750
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	026	ORG/	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	039	TELE	2,263	0	0%	899	0%	4,087	1,611	39%	1,624	99%	1,624
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	066	EMPL	0	0	0%	0	0%	279	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	080	OUT (	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	100	PRES	7,915	0	0%	5,404	0%	73,909	63,258	86%	50,462	125%	70,374
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	101	MEDI	50,185	920	2%	45,614	2%	341,932	254,906	75%	310,782	82%	340,474
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	102	CONT	0	0	0%	333	0%	0	4,000	0%	3,667	109%	4,000
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7916	REHABILITATIVE PRO	022	RENT	409	768	188%	538	143%	4,769	5,683	119%	6,272	91%	6,684
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7916	REHABILITATIVE PRO	026	ORG/	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7916	REHABILITATIVE PRO	030	EQUI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7916	REHABILITATIVE PRO	039	TELE	1,348	0	0%	1,297	0%	6,313	6,198	98%	6,077	102%	6,200
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7916	REHABILITATIVE PRO	062	WOR	0	0	0%	0	0%	1,199	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7916	REHABILITATIVE PRO	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7916	REHABILITATIVE PRO	066	EMPL	0	0	0%	8	0%	0	0	0%	86	0%	94
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7916	REHABILITATIVE PRO	070	IN ST	50	0	0%	12	0%	2,240	481	21%	542	89%	563
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7916	REHABILITATIVE PRO	080	OUT (	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7916	REHABILITATIVE PRO	523	CLIEN	1,755	1,155	66%	1,720	67%	15,198	15,396	101%	14,891	103%	16,295
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7916	REHABILITATIVE PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7917	REHABILITATIVE EDU	022	RENT	304	129	42%	220	59%	1,671	1,345	80%	1,208	111%	1,462
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7917	REHABILITATIVE EDU	026	ORG/	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7917	REHABILITATIVE EDU	039	TELE	522	26	5%	239	11%	2,615	1,089	42%	1,196	91%	1,196
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7917	REHABILITATIVE EDU	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7917	REHABILITATIVE EDU	066	EMPL	0	0	0%	0	0%	695	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7917	REHABILITATIVE EDU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7917	REHABILITATIVE EDU	073	GRAN	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7917	REHABILITATIVE EDU	080	OUT (	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7917	REHABILITATIVE EDU	537	EDUC	675	1,026	152%	551	186%	9,422	8,408	89%	7,680	109%	8,512
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7917	REHABILITATIVE EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7918	JUVENILE DETENTIO	022	RENT	0	0	0%	0	0%	140	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7918	JUVENILE DETENTIO	026	ORG/	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7918	JUVENILE DETENTIO	030	EQUI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7918	JUVENILE DETENTIO	039	TELE	485	0	0%	513	0%	732	755	103%	775	97%	775
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7918	JUVENILE DETENTIO	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7918	JUVENILE DETENTION	066	EMPL	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7918	JUVENILE DETENTION	070	IN ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7918	JUVENILE DETENTION	080	OUT (	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7918	JUVENILE DETENTION	523	CLIEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7918	JUVENILE DETENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7919	CHAPTER 1 NEGLECT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7919	CHAPTER 1 NEGLECT	039	TELE	0	0	0%	0	0%	62	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7919	CHAPTER 1 NEGLECT	040	INDIR	36	0	0%	9	0%	1,300	354	27%	345	102%	355
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7919	CHAPTER 1 NEGLECT	042	ADDI	17	0	0%	0	0%	587	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7919	CHAPTER 1 NEGLECT	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7919	CHAPTER 1 NEGLECT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7919	CHAPTER 1 NEGLECT	102	CONT	713	0	0%	33,000	0%	713	33,000	4,632%	33,000	100%	33,000
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7919	CHAPTER 1 NEGLECT	571	PASS	-413	0	0%	0	0%	1,654	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7919	CHAPTER 1 NEGLECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7920	DOJ - SUBSTANCE AE	040	INDIR	2	0	0%	0	0%	35	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4215	SUNUN	7920	DOJ - SUBSTANCE AE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REFU	022	RENT	66	178	270%	124	143%	1,140	890	78%	2,146	41%	2,313
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REFU	026	ORGA	0	0	0%	23	0%	0	0	0%	248	0%	270
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REFU	030	EQUI	0	0	0%	90	0%	0	450	0%	992	45%	1,082
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REFU	039	TELE	401	0	0%	704	0%	2,691	3,014	112%	4,727	64%	6,023
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REFU	041	AUDI	25	35	140%	36	97%	208	201	96%	301	67%	326
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REFU	042	ADDI	615	660	107%	923	71%	9,428	9,310	99%	14,154	66%	15,594
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REFU	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REFU	066	EMPL	0	0	0%	0	0%	0	0	0%	2	0%	2
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REFU	070	IN ST	277	143	52%	379	38%	3,607	3,792	105%	4,933	77%	5,848
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REFU	080	OUT (	0	0	0%	42	0%	0	80	0%	458	17%	500
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REFU	501	PAYM	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REFU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	021	FOOD	0	0	0%	9	0%	0	0	0%	94	0%	102
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	022	RENT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	026	ORGA	0	0	0%	23	0%	0	0	0%	248	0%	270
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	030	EQUI	0	0	0%	90	0%	626	0	0%	1,082	0%	1,082
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	039	TELE	250	47	19%	262	18%	986	1,128	114%	1,036	109%	1,639
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	041	AUDI	48	119	247%	51	234%	1,983	1,287	65%	2,092	62%	2,284
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	042	ADDI	664	690	104%	1,092	63%	8,887	9,740	110%	14,608	67%	16,313
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	049	TRAN	17,076	28,834	169%	45,093	64%	176,525	263,394	149%	466,165	57%	559,402
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	066	EMPL	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	070	IN ST	0	215	0%	340	63%	2,013	1,375	68%	3,176	43%	4,084
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	080	OUT (	0	0	0%	283	0%	1,733	0	0%	1,864	0%	3,401
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	102	CONT	143,806	37,974	26%	265,951	14%	875,590	663,691	76%	1,619,297	41%	1,852,517
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP C	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP C	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP C	039	TELE	0	0	0%	0	0%	216	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP C	041	AUDI	0	0	0%	0	0%	45	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP C	042	ADDI	162	0	0%	0	0%	2,887	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP C	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP C	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP C	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP C	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP C	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP C	102	CONT	0	0	0%	0	0%	9,272	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7924	HEALTH PROF OPPO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7924	HEALTH PROF OPPO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7924	HEALTH PROF OPPO	039	TELE	0	0	0%	0	0%	403	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7924	HEALTH PROF OPPO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7924	HEALTH PROF OPPO	042	ADDI	556	0	0%	0	0%	9,065	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7924	HEALTH PROF OPPO	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7924	HEALTH PROF OPPO	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7924	HEALTH PROF OPPO	070	IN ST	0	0	0%	0	0%	69	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7924	HEALTH PROF OPPO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7924	HEALTH PROF OPPO	102	CONT	0	0	0%	0	0%	541,027	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4220	MINOR	7924	HEALTH PROF OPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4230	HOMEL	7925	HOMELESS HOUSING	102	CONT	0	2,500	0%	5,417	46%	37,878	50,000	132%	65,000	77%	65,000
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4230	HOMEL	7925	HOMELESS HOUSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4230	HOMEL	7926	PATH GRANT	021	FOOD	467	0	0%	661	0%	2,822	0	0%	4,000	0%	4,000
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4230	HOMEL	7926	PATH GRANT	030	EQUI	0	0	0%	208	0%	233	0	0%	2,500	0%	2,500
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4230	HOMEL	7926	PATH GRANT	039	TELE	0	0	0%	42	0%	470	0	0%	500	0%	500
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4230	HOMEL	7926	PATH GRANT	040	INDIR	24	33	134%	82	40%	273	453	166%	918	49%	1,000
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4230	HOMEL	7926	PATH GRANT	041	AUDI	35	35	100%	46	77%	250	265	106%	324	82%	398
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4230	HOMEL	7926	PATH GRANT	066	EMPL	0	0	0%	63	0%	0	0	0%	688	0%	750
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4230	HOMEL	7926	PATH GRANT	068	REMU	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4230	HOMEL	7926	PATH GRANT	070	IN ST	0	0	0%	167	0%	1,180	0	0%	2,000	0%	2,000
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4230	HOMEL	7926	PATH GRANT	080	OUT (	0	0	0%	481	0%	2,912	325	11%	5,767	6%	5,767
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4230	HOMEL	7926	PATH GRANT	102	CONT	6,962	12,704	182%	10,390	122%	241,330	252,309	105%	360,141	70%	396,368
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4230	HOMEL	7926	PATH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4230	HOMEL	7927	HOUSING - SHELTER	022	RENT	0	0	0%	545	0%	0	0	0%	5,990	0%	6,534
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4230	HOMEL	7927	HOUSING - SHELTER	026	ORGA	0	0	0%	208	0%	1,500	2,222	148%	2,500	89%	2,500
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4230	HOMEL	7927	HOUSING - SHELTER	030	EQUI	0	0	0%	2,184	0%	0	2,335	0%	24,020	10%	26,204
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4230	HOMEL	7927	HOUSING - SHELTER	039	TELE	166	752	452%	781	96%	425	3,535	832%	1,996	177%	3,859
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4230	HOMEL	7927	HOUSING - SHELTER	040	INDIR	538	954	177%	2,375	40%	5,912	12,556	212%	26,112	48%	28,489
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4230	HOMEL	7927	HOUSING - SHELTER	041	AUDI	309	305	99%	589	52%	3,835	3,927	102%	7,324	54%	8,116
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4230	HOMEL	7927	HOUSING - SHELTER	042	ADDI	63	172	272%	626	27%	3,113	2,180	70%	30,848	7%	31,474
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4230	HOMEL	7927	HOUSING - SHELTER	057	BOOK	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4230	HOMEL	7927	HOUSING - SHELTER	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4230	HOMEL	7927	HOUSING - SHELTER	070	IN ST	584	915	157%	1,077	85%	2,879	3,580	124%	5,312	67%	5,857
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4230	HOMEL	7927	HOUSING - SHELTER	080	OUT (	0	795	0%	1,204	66%	1,117	9,578	857%	8,871	108%	14,450
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4230	HOMEL	7927	HOUSING - SHELTER	102	CONT	401,347	312,065	78%	817,519	38%	3,787,211	3,850,892	102%	7,714,314	50%	8,264,729
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4230	HOMEL	7927	HOUSING - SHELTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4230	HOMEL	7928	EMERGENCY SHELTE	039	TELE	484	136	28%	493	28%	2,189	2,228	102%	2,229	100%	3,306
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4230	HOMEL	7928	EMERGENCY SHELTE	057	BOOK	0	0	0%	23	0%	99	0	0%	277	0%	277
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4230	HOMEL	7928	EMERGENCY SHELTE	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4230	HOMEL	7928	EMERGENCY SHELTE	066	EMPL	0	0	0%	40	0%	0	0	0%	442	0%	482
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4230	HOMEL	7928	EMERGENCY SHELTE	067	TRAI	0	0	0%	92	0%	0	0	0%	1,015	0%	1,107
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4230	HOMEL	7928	EMERGENCY SHELTE	070	IN ST	0	0	0%	113	0%	0	0	0%	1,244	0%	1,357
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4230	HOMEL	7928	EMERGENCY SHELTE	102	CONT	148,688	131,544	88%	163,164	81%	3,178,705	3,429,699	108%	3,488,173	98%	3,893,011

2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4230	HOME	7928	EMERGENCY SHELTE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	022	RENT	1,098	454	41%	1,575	29%	6,959	4,802	69%	9,984	48%	10,614
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	024	MAIN	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	026	ORG/	0	0	0%	125	0%	1,275	1,275	100%	1,500	85%	1,500
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	030	EQUI	0	0	0%	583	0%	11,858	4,822	41%	6,054	80%	7,000
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	037	TECH	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	038	TECH	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	039	TELE	14,799	434	3%	16,399	3%	38,095	31,844	84%	42,213	75%	51,224
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	040	INDIR	4,708	3,039	65%	10,416	29%	51,786	33,425	65%	114,581	29%	125,000
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	041	AUDI	1,031	0	0%	899	0%	8,420	8,073	96%	7,337	110%	8,073
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	042	ADDI	28,019	27,844	99%	54,556	51%	347,687	283,722	82%	676,989	42%	731,545
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	049	TRAN	9,640	15,582	162%	13,562	115%	125,136	154,611	124%	176,044	88%	189,401
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	057	BOOK	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	066	EMPL	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	070	IN ST	10,461	2,839	27%	9,145	31%	79,365	53,726	68%	69,382	77%	69,501
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	080	OUT (	0	48	0%	417	12%	2,641	2,676	101%	5,000	54%	5,000
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	102	CONT	15,681	-6,688	-43%	17,642	-38%	212,397	85,554	40%	238,963	36%	249,799
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	502	PAYM	4,711	15,787	335%	5,471	289%	59,880	70,632	118%	69,550	102%	80,188
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	530	DRUG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4270	CHILD	7930	CHILD SUPPORT LEG	022	RENT	320	89	28%	407	22%	1,645	1,449	88%	2,095	69%	2,332
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4270	CHILD	7930	CHILD SUPPORT LEG	039	TELE	4,461	0	0%	7,057	0%	12,149	7,592	62%	19,220	39%	21,850
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4270	CHILD	7930	CHILD SUPPORT LEG	057	BOOK	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4270	CHILD	7930	CHILD SUPPORT LEG	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4270	CHILD	7930	CHILD SUPPORT LEG	070	IN ST	8,151	2,193	27%	8,559	26%	21,721	14,003	64%	22,807	61%	33,485
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4270	CHILD	7930	CHILD SUPPORT LEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4270	CHILD	7931	STATE DISBURSEMEN	102	CONT	82,179	13,376	16%	104,140	13%	999,730	832,284	83%	1,266,894	66%	1,362,915
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4270	CHILD	7931	STATE DISBURSEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4270	CHILD	7932	NECSES REQUIREME	102	CONT	0	0	0%	0	0%	137,500	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4270	CHILD	7932	NECSES REQUIREME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4270	CHILD	7933	ACCESS AND VISITAT	072	GRAN	45,696	21,039	46%	31,542	67%	152,066	112,304	74%	104,966	107%	121,124
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4270	CHILD	7933	ACCESS AND VISITAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4270	CHILD	7934	EXPEDITED IV-D SER	049	TRAN	90,513	67,060	74%	108,117	62%	1,218,884	655,305	54%	1,455,950	45%	1,706,052
2017	010	95	HHS: COMMISSION	042	HHS: H	ALL OTHER	4270	CHILD	7934	EXPEDITED IV-D SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	042	HHS: H	ALL OTHER				CATEGORY TOTALS			9,831,192	9,400,216	96%	11,840,361	79%	95,283,604	96,902,988	102%	110,099,363	88%	120,538,324
2017		95	HHS: COMMISSION	042	HHS: H	AGENCY TOTALS							14,201,502	14,161,376	100%	17,064,138	83%	147,775,347	153,184,390	104%	167,588,502	91%	182,988,392
2017	010	95	HHS: COMMISSION	045	HHS: T	FULL TIME PERSON	4500	DIV OF	6125	DIRECTOR'S OFFICE	010	PERS	44,640	45,146	101%	60,378	75%	550,553	560,683	102%	744,649	75%	808,777
2017	010	95	HHS: COMMISSION	045	HHS: T	FULL TIME PERSON	4500	DIV OF	6125	DIRECTOR'S OFFICE	012	PERS	12,712	14,088	111%	12,964	109%	164,911	166,986	101%	168,181	99%	182,267
2017	010	95	HHS: COMMISSION	045	HHS: T	FULL TIME PERSON	4500	DIV OF	6125	DIRECTOR'S OFFICE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	FULL TIME PERSON	4500	DIV OF	6127	EMPLOYMENT SUPPO	010	PERS	102,503	114,145	111%	105,194	109%	1,292,325	1,345,557	104%	1,326,255	101%	1,437,451
2017	010	95	HHS: COMMISSION	045	HHS: T	FULL TIME PERSON	4500	DIV OF	6127	EMPLOYMENT SUPPO	012	PERS	12,475	6,290	50%	13,502	47%	151,429	130,236	86%	163,893	79%	177,638
2017	010	95	HHS: COMMISSION	045	HHS: T	FULL TIME PERSON	4500	DIV OF	6127	EMPLOYMENT SUPPO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	FULL TIME PERSON	4500	DIV OF	6132	DFA FIELD OPERATIO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	FULL TIME PERSON	4500	DIV OF	6132	DFA FIELD OPERATIO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	FULL TIME PERSON	4500	DIV OF	6132	DFA FIELD OPERATIO	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	FULL TIME PERSON	4500	DIV OF	6146	TEMP ASSISTNC TO N	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	FULL TIME PERSON	4500	DIV OF	6153	SEPARATE STATE TA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	FULL TIME PERSON	4500	DIV OF	6170	OAA APTD GRANTS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	FULL TIME PERSON	4500	DIV OF	6171	ANB GRANTS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	FULL TIME PERSON	4500	DIV OF	6174	APTD GRANTS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	FULL TIME PERSON	4500	DIV OF	6176	STATE ASSIST. NON-	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	FULL TIME PERSON	4500	DIV OF	7148	CSBG	010	PERS	5,498	5,609	102%	5,398	104%	66,060	64,921	98%	64,866	100%	70,264
2017	010	95	HHS: COMMISSION	045	HHS: T	FULL TIME PERSON	4500	DIV OF	7148	CSBG	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	FULL TIME PERSON	4500	DIV OF	8025	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	FULL TIME PERSON	4510	DIV OF	7993	CLIENT SVCS - DFA F	010	PERS	1,090,612	831,357	76%	1,216,363	68%	12,432,280	13,733,512	110%	13,865,761	99%	15,061,227
2017	010	95	HHS: COMMISSION	045	HHS: T	FULL TIME PERSON	4510	DIV OF	7993	CLIENT SVCS - DFA F	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	FULL TIME PERSON	4510	DIV OF	7993	CLIENT SVCS - DFA F	059	TEMP	0	355,655	0%	37,500	948%	0	391,082	0%	412,500	95%	450,000
2017	010	95	HHS: COMMISSION	045	HHS: T	FULL TIME PERSON	4510	DIV OF	7994	CLIENT SVC-DCYF FL	010	PERS	37,530	47,079	125%	35,021	134%	637,051	553,140	87%	594,467	93%	631,387
2017	010	95	HHS: COMMISSION	045	HHS: T	FULL TIME PERSON	4510	DIV OF	7994	CLIENT SVC-DCYF FL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	FULL TIME PERSON	4510	DIV OF	7995	CLIENT SVCS-BEAS N	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	FULL TIME PERSON	4510	DIV OF	7996	CLIENT ELIG & ENROI	010	PERS	-3,981	0	0%	2,508	0%	0	0	0%	27,585	0%	30,093
2017	010	95	HHS: COMMISSION	045	HHS: T	FULL TIME PERSON	4510	DIV OF	7996	CLIENT ELIG & ENROI	012	PERS	8,217	8,382	102%	12,102	69%	115,608	99,347	86%	170,255	58%	181,572
2017	010	95	HHS: COMMISSION	045	HHS: T	FULL TIME PERSON	4510	DIV OF	7996	CLIENT ELIG & ENROI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	FULL TIME PERSON	4510	DIV OF	7997	DISABILITY DETERMN	010	PERS	47,026	30,512	65%	51,772	59%	579,402	639,041	110%	637,875	100%	690,452
2017	010	95	HHS: COMMISSION	045	HHS: T	FULL TIME PERSON	4510	DIV OF	7997	DISABILITY DETERMN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	045	HHS: T	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,357,232	1,458,261	107%	1,552,701	94%	15,989,620	17,684,504	111%	18,176,287	97%	19,721,128
2017	010	95	HHS: COMMISSION	045	HHS: T	PART TIME TEMP F	4500	DIV OF	6125	DIRECTOR'S OFFICE	050	PERS	7,892	7,531	95%	10,034	75%	83,955	91,237	109%	106,739	85%	119,759
2017	010	95	HHS: COMMISSION	045	HHS: T	PART TIME TEMP F	4500	DIV OF	6127	EMPLOYMENT SUPPO	050	PERS	6,218	9,222	148%	8,138	113%	103,722	87,049	84%	135,745	64%	143,536
2017	010	95	HHS: COMMISSION	045	HHS: T	PART TIME TEMP F	4500	DIV OF	6132	DFA FIELD OPERATIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	PART TIME TEMP F	4510	DIV OF	7993	CLIENT SVCS - DFA F	050	PERS	14,561	7,195	49%	16,173	44%	229,807	219,301	95%	255,257	86%	268,179
2017	010	95	HHS: COMMISSION	045	HHS: T	PART TIME TEMP F	4510	DIV OF	7994	CLIENT SVC-DCYF FL	050	PERS	0	0	0%	2,083	0%	0	2,959	0%	22,917	13%	25,000
2017	010	95	HHS: COMMISSION	045	HHS: T	PART TIME TEMP F	4510	DIV OF	7996	CLIENT ELIG & ENROI	050	PERS	-300	0	0%	209	0%	0	0	0%	2,297	0%	2,506
2017	010	95	HHS: COMMISSION	045	HHS: T	PART TIME TEMP F	4510	DIV OF	7997	DISABILITY DETERMN	050	PERS	1,854	-6,988	-377%	4,584	-152%	15,154	30,066	198%	37,482	80%	41,456
2017		95	HHS: COMMISSION	045	HHS: T	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			30,225	16,960	56%	41,222	41%	432,638	430,611	100%	560,436	77%	600,436
2017	010	95	HHS: COMMISSION	045	HHS: T	OVERTIME TOTALS	4500	DIV OF	6125	DIRECTOR'S OFFICE	018	OVER	66	26	40%	298	9%	3,448	501	15%	13,750	4%	15,000
2017	010	95	HHS: COMMISSION	045	HHS: T	OVERTIME TOTALS	4500	DIV OF	6127	EMPLOYMENT SUPPO	018	OVER	0	475	0%	0	0%	0	992	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	OVERTIME TOTALS	4500	DIV OF	6132	DFA FIELD OPERATIO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	OVERTIME TOTALS	4510	DIV OF	7993	CLIENT SVCS - DFA F	018	OVER	38,173	37,871	99%	54,798	69%	390,834	563,339	144%	561,043	100%	619,901
2017	010	95	HHS: COMMISSION	045	HHS: T	OVERTIME TOTALS	4510	DIV OF	7994	CLIENT SVC-DCYF FL	018	OVER	1,295	0	0%	4,695	0%	2,758	5,472	198%	10,000	55%	10,000
2017	010	95	HHS: COMMISSION	045	HHS: T	OVERTIME TOTALS	4510	DIV OF	7996	CLIENT ELIG & ENROI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	OVERTIME TOTALS	4510	DIV OF	7997	DISABILITY DETERMN	018	OVER	2,425	3,980	164%	3,274	122%	15,637	24,756	158%	17,681	140%	19,288
2017		95	HHS: COMMISSION	045	HHS: T	OVERTIME TOTALS				CATEGORY TOTALS			41,959	42,352	101%	63,065	67%	412,676	595,060	144%	602,473	99%	664,189
2017	010	95	HHS: COMMISSION	045	HHS: T	BENEFITS TOTALS	4500	DIV OF	5435	FOOD PANTRY SUPP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	BENEFITS TOTALS	4500	DIV OF	6125	DIRECTOR'S OFFICE	060	BENE	29,062	30,178	104%	39,624	76%	348,190	359,517	103%	474,738	76%	514,878
2017	010	95	HHS: COMMISSION	045	HHS: T	BENEFITS TOTALS	4500	DIV OF	6127	EMPLOYMENT SUPPO	060	BENE	64,154	72,277	113%	69,609	104%	782,904	846,956	108%	849,468	100%	919,941
2017	010	95	HHS: COMMISSION	045	HHS: T	BENEFITS TOTALS	4500	DIV OF	6132	DFA FIELD OPERATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	BENEFITS TOTALS	4500	DIV OF	6146	TEMP ASSISTNC TO N	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	BENEFITS TOTALS	4500	DIV OF	6151	ADMINISTER CH 229L	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	BENEFITS TOTALS	4500	DIV OF	6153	SEPARATE STATE TA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	BENEFITS TOTALS	4500	DIV OF	6170	OAA APTD GRANTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	BENEFITS TOTALS	4500	DIV OF	6171	ANB GRANTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	BENEFITS TOTALS	4500	DIV OF	6172	REFUGEE GRANTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	BENEFITS TOTALS	4500	DIV OF	6174	APTD GRANTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	BENEFITS TOTALS	4500	DIV OF	6176	STATE ASSIST. NON-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	BENEFITS TOTALS	4500	DIV OF	7148	CSBG	060	BENE	2,319	2,406	104%	2,422	99%	27,386	27,972	102%	28,604	98%	31,026
2017	010	95	HHS: COMMISSION	045	HHS: T	BENEFITS TOTALS	4500	DIV OF	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSION	045	HHS: T	BENEFITS TOTALS	4500	DIV OF	8025	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	BENEFITS TOTALS	4500	DIV OF	8031	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	BENEFITS TOTALS	4510	DIV OF	7993	CLIENT SVCS - DFA F	060	BENE	678,018	733,776	108%	762,228	96%	7,654,962	8,684,775	113%	8,605,709	101%	9,348,777
2017	010	95	HHS: COMMISSION	045	HHS: T	BENEFITS TOTALS	4510	DIV OF	7994	CLIENT SVC-DCYF FL	060	BENE	25,173	27,670	110%	22,123	125%	410,575	329,144	80%	360,826	91%	384,256
2017	010	95	HHS: COMMISSION	045	HHS: T	BENEFITS TOTALS	4510	DIV OF	7996	CLIENT ELIG & ENROI	060	BENE	1,413	3,259	231%	2,685	121%	38,433	38,332	100%	73,027	52%	78,991
2017	010	95	HHS: COMMISSION	045	HHS: T	BENEFITS TOTALS	4510	DIV OF	7997	DISABILITY DETERMN	060	BENE	28,735	22,296	78%	31,138	72%	346,384	380,087	110%	375,356	101%	406,526
2017	010	95	HHS: COMMISSION	045	HHS: T	BENEFITS TOTALS	9998	ERP GI	9779	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		95	HHS: COMMISSION	045	HHS: T	BENEFITS TOTALS				CATEGORY TOTALS			828,874	891,862	108%	929,829	96%	9,608,833	10,666,782	111%	10,767,728	99%	11,684,395
2017	010	95	HHS: COMMISSION	045	HHS: T	CONSULTANTS TO	4500	DIV OF	6125	DIRECTOR'S OFFICE	046	CONS	0	0	0%	14,400	0%	0	0	0%	158,395	0%	172,794
2017	010	95	HHS: COMMISSION	045	HHS: T	CONSULTANTS TO	4500	DIV OF	7521	SNAP GRANT FUNDIN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	CONSULTANTS TO	4510	DIV OF	7993	CLIENT SVCS - DFA F	046	CONS	126,161	604,854	479%	66,838	905%	6,018,946	3,237,261	54%	3,188,756	102%	3,491,215
2017	010	95	HHS: COMMISSION	045	HHS: T	CONSULTANTS TO	4510	DIV OF	7997	DISABILITY DETERMN	046	CONS	101,336	66,671	66%	238,228	28%	500,473	521,977	104%	1,176,553	44%	1,419,106
2017		95	HHS: COMMISSION	045	HHS: T	CONSULTANTS TOTALS				CATEGORY TOTALS			227,497	671,525	295%	319,466	210%	6,519,419	3,759,237	58%	4,523,704	83%	5,083,115
2017	010	95	HHS: COMMISSION	045	HHS: T	CURRENT EXPENS	4500	DIV OF	0004	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	CURRENT EXPENS	4500	DIV OF	5435	FOOD PANTRY SUPP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	CURRENT EXPENS	4500	DIV OF	6125	DIRECTOR'S OFFICE	020	CURR	28,380	5,988	21%	28,107	21%	213,865	147,614	69%	211,808	70%	226,556
2017	010	95	HHS: COMMISSION	045	HHS: T	CURRENT EXPENS	4500	DIV OF	6127	EMPLOYMENT SUPPC	020	CURR	3,927	738	19%	7,086	10%	29,291	15,343	52%	52,857	29%	59,778	0
2017	010	95	HHS: COMMISSION	045	HHS: T	CURRENT EXPENS	4500	DIV OF	6132	DFA FIELD OPERATIC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	CURRENT EXPENS	4500	DIV OF	6146	TEMP ASSISTNC TO N	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	CURRENT EXPENS	4500	DIV OF	6151	ADMINISTER CH 229L	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	CURRENT EXPENS	4500	DIV OF	6153	SEPARATE STATE TA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	CURRENT EXPENS	4500	DIV OF	6170	OAA APTD GRANTS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	CURRENT EXPENS	4500	DIV OF	6171	ANB GRANTS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	CURRENT EXPENS	4500	DIV OF	6172	REFUGEE GRANTS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	CURRENT EXPENS	4500	DIV OF	6174	APTD GRANTS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	CURRENT EXPENS	4500	DIV OF	6176	STATE ASSIST. NON-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	CURRENT EXPENS	4500	DIV OF	7148	CSBG	020	CURR	0	0	0%	167	0%	219	372	170%	2,000	19%	2,000	2,000
2017	010	95	HHS: COMMISSION	045	HHS: T	CURRENT EXPENS	4500	DIV OF	7521	SNAP GRANT FUNDIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	CURRENT EXPENS	4500	DIV OF	8025	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	CURRENT EXPENS	4500	DIV OF	8031	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	CURRENT EXPENS	4510	DIV OF	7993	CLIENT SVCS - DFA F	020	CURR	12,028	495	4%	24,204	2%	107,927	145,291	135%	217,185	67%	275,895	275,895
2017	010	95	HHS: COMMISSION	045	HHS: T	CURRENT EXPENS	4510	DIV OF	7994	CLIENT SVC-DCYF FL	020	CURR	148	0	0%	19	0%	1,494	121	8%	193	63%	222	222
2017	010	95	HHS: COMMISSION	045	HHS: T	CURRENT EXPENS	4510	DIV OF	7995	CLIENT SVCS-BEAS N	020	CURR	0	0	0%	0	0%	0	0	0%	1	0%	1	1
2017	010	95	HHS: COMMISSION	045	HHS: T	CURRENT EXPENS	4510	DIV OF	7996	CLIENT ELIG & ENROI	020	CURR	0	1,129	0%	518	218%	1,884	1,616	86%	5,096	32%	6,219	6,219
2017	010	95	HHS: COMMISSION	045	HHS: T	CURRENT EXPENS	4510	DIV OF	7997	DISABILITY DETERMN	020	CURR	46	594	1,291%	163	365%	4,061	8,594	212%	14,359	60%	15,772	15,772
2017	010	95	HHS: COMMISSION	045	HHS: T	CURRENT EXPENS	9998	ERP GI	9779	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		95	HHS: COMMISSION	045	HHS: T	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			44,528	8,943	20%	60,263	15%	358,741	318,952	89%	503,498	63%	586,443	586,443
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	1239	FRAUD PREVENTION	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	1239	FRAUD PREVENTION	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	1239	FRAUD PREVENTION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	1239	FRAUD PREVENTION	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	1239	FRAUD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	026	ORGA	0	0	0%	1,127	0%	13,520	13,520	100%	13,520	100%	13,520	13,520
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	030	EQUI	0	0	0%	280	0%	0	450	0%	3,079	15%	3,359	3,359
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	039	TELE	5,007	344	7%	6,939	5%	9,744	11,548	119%	13,503	86%	19,226	19,226
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	040	INDIR	-1,248	195	0%	4,964	4%	-13,510	2,136	0%	54,607	4%	59,571	59,571
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	041	AUDI	10,510	9,420	90%	12,245	77%	115,573	108,383	94%	134,652	80%	149,727	149,727
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	042	ADDI	1,179	1,512	128%	1,250	121%	19,937	17,948	90%	21,142	85%	22,394	22,394
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	066	EMPL	0	0	0%	42	0%	0	0	0%	458	0%	500	500
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	070	IN ST	1,647	0	0%	2,060	0%	11,632	5,996	52%	14,555	41%	15,000	15,000
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	080	OUT	0	37	0%	1,189	3%	6,523	2,437	37%	13,406	18%	14,273	14,273
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	102	CONT	90,429	146,764	162%	119,905	122%	1,019,997	856,218	84%	1,352,482	63%	1,438,345	1,438,345
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	103	CONT	37,760	0	0%	40,182	0%	374,418	356,091	95%	398,431	89%	601,967	601,967
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	501	PAYM	262	0	0%	2,109	0%	624	1,953	313%	5,025	39%	6,000	6,000
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPPC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPPC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPPC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPPC	039	TELE	106	0	0%	176	0%	6,654	10,968	165%	11,060	99%	16,981	16,981
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPPC	041	AUDI	592	-770	-130%	652	-118%	6,032	5,452	90%	6,650	82%	7,361	7,361
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPPC	042	ADDI	6,243	4,507	72%	5,557	81%	68,747	53,506	78%	61,193	87%	66,759	66,759
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPPC	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPPC	070	IN ST	812	1,478	182%	783	189%	16,503	16,100	98%	15,912	101%	26,214	26,214
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPPC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPPC	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPPC	102	CONT	751,393	447,902	60%	1,060,599	42%	5,185,366	4,594,279	89%	7,319,195	63%	7,339,778	7,339,778
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPPC	501	PAYM	40,434	34,618	86%	41,605	83%	470,892	437,350	93%	484,533	90%	525,000	525,000
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPPC	502	PAYM	54,581	71,198	130%	64,884	110%	686,004	653,144	95%	815,494	80%	1,400,000	1,400,000
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPPC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6132	DFA FIELD OPERATIC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6132	DFA FIELD OPERATIC	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6132	DFA FIELD OPERATIC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6132	DFA FIELD OPERATIC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6132	DFA FIELD OPERATIC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6132	DFA FIELD OPERATIC	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6132	DFA FIELD OPERATIC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6132	DFA FIELD OPERATIC	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6132	DFA FIELD OPERATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6146	TEMP ASSISTNC TO N	041	AUDI	926	1,086	117%	983	111%	10,674	10,813	101%	11,335	95%	12,357	12,357
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6146	TEMP ASSISTNC TO N	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6146	TEMP ASSISTNC TO N	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6146	TEMP ASSISTNC TO N	501	PAYM	1,247,875	1,220,476	98%	1,212,595	101%	13,903,055	13,407,904	96%	13,509,981	99%	14,663,098	14,663,098
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6146	TEMP ASSISTNC TO N	502	PAYM	52,804	150,660	285%	342,296	44%	506,630	1,229,370	243%	3,284,173	37%	3,544,680	3,544,680
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6146	TEMP ASSISTNC TO N	538	EMER	9,883	11,966	121%	130,373	9%	99,822	105,113	105%	1,316,854	8%	1,394,307	1,394,307
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6146	TEMP ASSISTNC TO N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6151	ADMINISTER CH 229L	539	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6151	ADMINISTER CH 229L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6153	SEPARATE STATE TA	501	PAYM	3,626	4,939	136%	5,754	86%	52,496	27,361	52%	83,306	33%	87,360	87,360
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6153	SEPARATE STATE TA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6170	OAA APTD GRANTS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6170	OAA APTD GRANTS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6170	OAA APTD GRANTS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6170	OAA APTD GRANTS	501	PAYM	327,226	349,838	107%	343,471	102%	3,533,675	3,747,864	106%	3,709,112	101%	4,054,000
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6170	OAA APTD GRANTS	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6170	OAA APTD GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6171	ANB GRANTS	501	PAYM	18,736	21,550	115%	18,703	115%	224,723	222,861	99%	224,323	99%	244,158
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6171	ANB GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6172	REFUGEE GRANTS	501	PAYM	18,139	27,139	150%	47,901	57%	194,664	309,246	159%	514,066	60%	559,402
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6172	REFUGEE GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6174	APTD GRANTS	501	PAYM	933,730	947,672	101%	911,654	104%	10,658,196	10,487,529	98%	10,406,206	101%	11,325,000
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6174	APTD GRANTS	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6174	APTD GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6176	STATE ASSIST. NON-	501	PAYM	117,382	97,854	83%	92,338	106%	1,473,561	1,113,165	76%	1,159,165	96%	1,250,000
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6176	STATE ASSIST. NON-	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6176	STATE ASSIST. NON-	538	EMEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	6176	STATE ASSIST. NON-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	7148	CSBG	026	ORG/	0	0	0%	250	0%	0	1,500	0%	2,750	55%	3,000
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	7148	CSBG	039	TELE	0	0	0%	69	0%	0	315	0%	759	41%	828
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	7148	CSBG	040	INDIR	-16	2	0%	46	4%	-171	20	0%	504	4%	550
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	7148	CSBG	041	AUDI	13	8	62%	16	53%	2,908	2,094	72%	3,434	61%	4,579
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	7148	CSBG	042	ADDI	228	292	128%	242	121%	3,854	3,470	90%	4,087	85%	4,329
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	7148	CSBG	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	7148	CSBG	070	IN ST	0	0	0%	94	0%	0	0	0%	1,030	0%	1,124
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	7148	CSBG	080	OUT (	0	0	0%	542	0%	2,851	0	0%	5,403	0%	6,500
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	7148	CSBG	102	CONT	962,128	952,987	99%	1,355,032	70%	3,502,326	2,714,253	77%	4,932,573	55%	5,258,120
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	7148	CSBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	7521	SNAP GRANT FUNDIN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	7521	SNAP GRANT FUNDIN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	7521	SNAP GRANT FUNDIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	8025	WORKERS COMPENS	041	AUDI	3	0	0%	3	0%	55	43	79%	50	86%	55
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	8025	WORKERS COMPENS	062	WOR	-3,333	-13,008	0%	14,431	-90%	78,803	63,966	81%	152,400	42%	173,171
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	8025	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	8031	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4500	DIV OF	8031	UNEMPLOYMENT COI	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA F	022	RENT	1,281	514	40%	1,586	32%	7,083	6,234	88%	8,775	71%	9,463
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA F	028	TRAN	3,359	0	0%	4,091	0%	25,444	13,759	54%	30,991	44%	35,798
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA F	030	EQUI	4,851	0	0%	4,479	0%	5,686	4,848	85%	5,250	92%	5,250
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA F	039	TELE	27,630	178	1%	23,549	1%	87,270	85,104	98%	74,378	114%	85,114
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA F	040	INDIR	0	4,400	0%	17,484	25%	209,809	209,809	100%	169,927	123%	209,809
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA F	041	AUDI	0	0	0%	1,174	0%	13,411	14,082	105%	9,780	144%	14,082
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA F	042	ADDI	0	53,088	0%	48,084	110%	412,002	533,727	130%	326,995	163%	577,002
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA F	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA F	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA F	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA F	070	IN ST	37,098	6,706	18%	37,103	18%	159,634	145,038	91%	159,657	91%	186,153
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA F	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA F	102	CONT	0	4,592	0%	41,667	11%	0	45,158	0%	458,333	10%	500,000
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7994	CLIENT SVC-DCYF FL	039	TELE	1,211	45	4%	792	6%	5,208	3,799	73%	3,406	112%	4,000
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7994	CLIENT SVC-DCYF FL	041	AUDI	30	28	94%	27	105%	355	309	87%	317	97%	627
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7994	CLIENT SVC-DCYF FL	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7994	CLIENT SVC-DCYF FL	070	IN ST	236	0	0%	497	0%	13,198	2,370	18%	27,808	9%	29,194
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7994	CLIENT SVC-DCYF FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7995	CLIENT SVCS-BEAS N	066	EMPL	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7995	CLIENT SVCS-BEAS N	070	IN ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7995	CLIENT SVCS-BEAS N	080	OUT (	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7995	CLIENT SVCS-BEAS N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENROI	022	RENT	86	0	0%	167	0%	473	463	98%	917	50%	1,000
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENROI	039	TELE	1,357	0	0%	2,957	0%	6,331	14,982	237%	13,798	109%	15,000
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENROI	040	INDIR	0	0	0%	0	13%	1	1	100%	1	100%	1
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENROI	041	AUDI	13	13	99%	80	17%	238	85	36%	1,421	6%	1,854
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENROI	042	ADDI	0	0	0%	0	25%	1	1	98%	1	98%	1
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENROI	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENROI	066	EMPL	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENROI	070	IN ST	0	0	0%	33	0%	209	151	72%	238	64%	400
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENROI	080	OUT (	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENROI	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENROI	512	TRAN	-25	0	0%	0	0%	107,718	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENROI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERMN	022	RENT	312	156	50%	373	42%	1,716	1,716	100%	2,049	84%	2,235
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERMN	028	TRAN	4,041	4,126	102%	4,893	84%	49,997	65,707	131%	60,536	109%	70,641
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERMN	039	TELE	1,298	791	61%	1,194	66%	9,634	11,273	117%	8,864	127%	11,850
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERMN	041	AUDI	91	88	97%	90	98%	1,012	1,143	113%	999	114%	1,460
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERMN	042	ADDI	0	3,786	0%	3,083	123%	25,000	33,914	136%	37,000	92%	37,000
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERMN	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERMN	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERMN	066	EMPL	0	0	0%	26	0%	0	0	0%	282	0%	308
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERMN	070	IN ST	0	0	0%	88	0%	0	0	0%	963	0%	1,050
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERMN	080	OUT (	0	0	0%	129	0%	0	531	0%	1,415	38%	1,544
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERMN	101	MEDI	4,397	12,265	279%	16,774	73%	120,361	130,263	108%	459,160	28%	537,263
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERMN	230	INTEF	0	0	0%	305	0%	0	0	0%	3,359	0%	3,664
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERMN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4599	ARRA S	0805	COMMUNITY SERVICE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4599	ARRA S	0805	COMMUNITY SERVICE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	045	HHS: T	ALL OTHER	4599	ARRA S	0805	COMMUNITY SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	045	HHS: T	ALL OTHER				CATEGORY TOTALS			4,776,321	4,581,447	96%	6,054,064	76%	43,508,571	41,918,834	96%	51,927,031	81%	56,654,360
2017		95	HHS: COMMISSION	045	HHS: T	AGENCY TOTALS							7,306,635	7,671,350	105%	9,020,609	85%	76,830,499	75,373,982	98%	87,061,157	87%	94,994,067
2017	010	95	HHS: COMMISSION	047	HHS:O	FULL TIME PERSOI	4700	OFF. O	5201	IDN FUND	010	PERS	0	0	0%	10,833	0%	0	0	0%	119,167	0%	130,000
2017	010	95	HHS: COMMISSION	047	HHS:O	FULL TIME PERSOI	4700	OFF. O	7937	MEDICAID ADMINISTR	010	PERS	198,811	208,219	105%	221,337	94%	2,346,579	2,567,107	109%	2,612,446	98%	2,840,059
2017	010	95	HHS: COMMISSION	047	HHS:O	FULL TIME PERSOI	4700	OFF. O	7937	MEDICAID ADMINISTR	012	PERS	34,809	75,957	218%	76,092	100%	364,972	797,882	219%	797,827	100%	873,919
2017	010	95	HHS: COMMISSION	047	HHS:O	FULL TIME PERSOI	4700	OFF. O	7937	MEDICAID ADMINISTR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	FULL TIME PERSOI	4700	OFF. O	7939	STATE PHASE DOWN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	FULL TIME PERSOI	4700	OFF. O	7940	PROVIDER PAYMENT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	FULL TIME PERSOI	4700	OFF. O	7945	EHR INCENTIVE PAYN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	FULL TIME PERSOI	4700	OFF. O	7946	AFFORDABLE CARE A	010	PERS	-263	0	0%	0	0%	35,696	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	FULL TIME PERSOI	4700	OFF. O	7948	MEDICAID CARE MAN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	047	HHS:O	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			233,357	284,176	122%	308,262	92%	2,747,247	3,364,989	122%	3,529,440	95%	3,843,978
2017	010	95	HHS: COMMISSION	047	HHS:O	PART TIME TEMP F	4700	OFF. O	7937	MEDICAID ADMINISTR	050	PERS	9,701	11,568	119%	10,537	110%	112,477	115,499	103%	122,165	95%	131,873
2017		95	HHS: COMMISSION	047	HHS:O	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			9,701	11,568	119%	10,537	110%	112,477	115,499	103%	122,165	95%	131,873
2017	010	95	HHS: COMMISSION	047	HHS:O	OVERTIME TOTALS	4700	OFF. O	5201	IDN FUND	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSION	047	HHS:O	OVERTIME TOTALS	4700	OFF. O	7937	MEDICAID ADMINISTR	018	OVER	207	0	0%	146	0%	5,956	3,786	64%	3,749	101%	4,090
2017		95	HHS: COMMISSION	047	HHS:O	OVERTIME TOTALS				CATEGORY TOTALS			207	0	0%	146	0%	5,956	3,786	64%	3,749	101%	4,090
2017	010	95	HHS: COMMISSION	047	HHS:O	BENEFITS TOTALS	4700	OFF. O	5201	IDN FUND	060	BENE	0	0	0%	4,167	0%	0	0	0%	45,833	0%	50,000
2017	010	95	HHS: COMMISSION	047	HHS:O	BENEFITS TOTALS	4700	OFF. O	7937	MEDICAID ADMINISTR	060	BENE	106,126	117,064	110%	133,488	88%	1,210,727	1,461,898	121%	1,522,888	96%	1,656,659
2017	010	95	HHS: COMMISSION	047	HHS:O	BENEFITS TOTALS	4700	OFF. O	7946	AFFORDABLE CARE A	060	BENE	0	0	0%	0	0%	17,638	0	0%	0	0%	0
2017		95	HHS: COMMISSION	047	HHS:O	BENEFITS TOTALS				CATEGORY TOTALS			106,126	117,064	110%	137,655	85%	1,228,365	1,461,898	119%	1,568,721	93%	1,706,659
2017	010	95	HHS: COMMISSION	047	HHS:O	CURRENT EXPENS	4700	OFF. O	7937	MEDICAID ADMINISTR	020	CURR	7,562	2,086	28%	9,305	22%	120,419	62,827	52%	148,181	42%	168,923
2017	010	95	HHS: COMMISSION	047	HHS:O	CURRENT EXPENS	4700	OFF. O	7943	UNCOMPENSATED C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	CURRENT EXPENS	4700	OFF. O	7946	AFFORDABLE CARE A	020	CURR	0	0	0%	0	0%	17,942	0	0%	0	0%	0
2017		95	HHS: COMMISSION	047	HHS:O	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			7,562	2,086	28%	9,305	22%	138,360	62,827	45%	148,181	42%	168,923
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	3099	NHHPP TRUST FUND	041	AUDI	15,723	39,312	250%	18,493	213%	351,270	399,873	114%	413,167	97%	413,167
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	3099	NHHPP TRUST FUND	100	PRES	295,443	764,205	259%	499,486	153%	5,766,142	8,561,551	148%	9,748,456	88%	10,257,582
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	3099	NHHPP TRUST FUND	101	MEDI	1,814,904	3,188,189	176%	2,449,091	130%	20,805,202	29,831,820	143%	28,075,220	106%	32,624,315
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	3099	NHHPP TRUST FUND	102	CONT	30,185,224	34,944,953	116%	33,383,382	105%	335,920,035	365,120,695	109%	371,511,136	98%	405,019,493
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	3099	NHHPP TRUST FUND	565	OUTP	910,172	1,078,481	118%	942,748	114%	8,768,806	9,033,289	103%	9,082,651	99%	9,860,951
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	3099	NHHPP TRUST FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	5201	IDN FUND	039	TELE	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	5201	IDN FUND	041	AUDI	0	61	0%	1,865	3%	0	12,914	0%	20,518	63%	22,383
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	5201	IDN FUND	070	IN ST	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	5201	IDN FUND	080	OUT	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	5201	IDN FUND	102	CONT	0	99,821	0%	3,712,262	3%	0	25,901,780	0%	40,834,881	63%	44,547,143
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	5201	IDN FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTR	026	ORGA	0	0	0%	700	0%	7,500	7,500	100%	8,400	89%	8,400
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTR	030	EQUI	0	499	0%	417	120%	0	1,185	0%	4,583	26%	5,000
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTR	039	TELE	7,804	1,713	22%	8,910	19%	29,719	28,631	96%	33,931	84%	46,020
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTR	040	INDIR	0	404,010	0%	39,674	1,018%	30,161	435,094	1,443%	18,818	2,312%	476,084
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTR	041	AUDI	804	664	83%	1,190	56%	7,186	7,202	100%	10,635	68%	11,879
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTR	042	ADDI	9,018	8,477	94%	10,457	81%	113,105	111,007	98%	131,150	85%	141,607
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTR	049	TRAN	0	0	0%	4,378	0%	21,085	31,049	147%	28,030	111%	52,530
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTR	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTR	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTR	062	WOR	0	0	0%	0	0%	58	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTR	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTR	066	EMPL	0	0	0%	417	0%	130	235	181%	5,000	5%	5,000
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTR	070	IN ST	48	0	0%	95	0%	813	1,012	125%	1,619	63%	2,000
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTR	080	OUT	0	1,892	0%	500	378%	398	3,810	957%	6,000	63%	6,000
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTR	101	MEDI	18,796	25,808	137%	23,600	109%	259,935	314,083	121%	326,379	96%	400,000
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTR	102	CONT	156,699	337,195	215%	159,093	212%	5,994,134	5,512,014	92%	6,085,704	91%	7,493,055
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7939	STATE PHASE DOWN	503	STAT	3,250,446	3,520,623	108%	3,394,736	104%	34,847,165	36,137,255	104%	36,394,055	99%	39,860,839
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7939	STATE PHASE DOWN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7940	PROVIDER PAYMENT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7940	PROVIDER PAYMENT	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7940	PROVIDER PAYMENT	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7940	PROVIDER PAYMENT	565	OUTP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7940	PROVIDER PAYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7941	BCC PROGRAM	041	AUDI	0	1	0%	133	1%	0	1,041	0%	1,467	71%	1,600
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7941	BCC PROGRAM	100	PRES	0	0	0%	13,678	0%	0	164,136	0%	150,458	109%	164,136
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7941	BCC PROGRAM	101	MEDI	0	0	0%	34,819	0%	0	417,825	0%	383,006	109%	417,825
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7941	BCC PROGRAM	565	OUTP	0	0	0%	84,837	0%	0	1,018,039	0%	933,202	109%	1,018,039
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7941	BCC PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7942	FAMILY PLANNING SE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7942	FAMILY PLANNING SE	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7942	FAMILY PLANNING SE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7942	FAMILY PLANNING SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7943	UNCOMPENSATED C	041	AUDI	25	0	0%	29	0%	9,413	7,964	85%	10,929	73%	116,511
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7943	UNCOMPENSATED C	102	CONT	0	71,110	0%	33,962	209%	243,056	211,006	87%	323,052	65%	407,543
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7943	UNCOMPENSATED C	515	HOSP	191,376,111	215,614,596	113%	199,162,582	108%	191,376,111	215,614,596	113%	199,162,582	108%	215,614,596
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7943	UNCOMPENSATED C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7944	UNH FEDERAL CLAIM	041	AUDI	0	0	0%	42	0%	134	83	62%	404	21%	500
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7944	UNH FEDERAL CLAIM	102	CONT	31,744	18,007	57%	95,895	19%	165,513	100,945	61%	500,000	20%	500,000
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7944	UNH FEDERAL CLAIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7945	EHR INCENTIVE PAYN	041	AUDI	37	239	654%	85	282%	1,171	2,108	180%	2,719	78%	2,760
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7945	EHR INCENTIVE PAYN	101	MEDI	0	0	0%	160,727	0%	522,206	1,621,433	310%	1,928,718	84%	1,928,718
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7945	EHR INCENTIVE PAYN	102	CONT	19,535	54,484	279%	47,595	114%	480,181	532,861	111%	1,169,922	46%	1,317,296
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7945	EHR INCENTIVE PAYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7946	AFFORDABLE CARE A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7946	AFFORDABLE CARE A	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7946	AFFORDABLE CARE A	041	AUDI	78	0	0%	0	0%	1,906	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7946	AFFORDABLE CARE A	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7946	AFFORDABLE CARE A	067	TRAI	0	0	0%	0	0%	3,200	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7946	AFFORDABLE CARE A	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7946	AFFORDABLE CARE A	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7946	AFFORDABLE CARE A	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7946	AFFORDABLE CARE A	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7946	AFFORDABLE CARE A	102	CONT	0	0	0%	8,250	0%	304,111	96,728	32%	99,000	98%	99,000
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7946	AFFORDABLE CARE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7948	MEDICAID CARE MAN	041	AUDI	25,340	21,821	86%	33,588	65%	251,656	272,131	108%	333,566	82%	438,422
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7948	MEDICAID CARE MAN	101	MEDI	52,221,545	97,474,615	187%	54,621,321	178%	609,438,572	665,715,722	109%	637,444,557	104%	693,899,316
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7948	MEDICAID CARE MAN	102	CONT	0	0	0%	696	0%	265,054	8,353	3%	7,666	109%	8,353
2017	010	95	HHS: COMMISSION	047	HHS:O	ALL OTHER	4700	OFF. O	7948	MEDICAID CARE MAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	047	HHS:O	ALL OTHER				CATEGORY TOTALS			280,339,493	357,670,776	128%	298,950,979	120%	1,215,985,124	1,367,236,971	112%	1,345,205,332	102%	1,467,203,065
2017		95	HHS: COMMISSION	047	HHS:O	AGENCY TOTALS							280,696,445	358,085,670	128%	299,416,883	120%	1,220,217,530	1,372,245,971	112%	1,350,577,588	102%	1,473,058,588
2017	010	95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSON	4800	STATE	5941	UNEMPLOYMENT COI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSON	4800	STATE	7873	OFFICE OF BUREAU C	010	PERS	3,222	2,963	92%	3,314	89%	40,552	25,247	62%	41,719	61%	45,396
2017	010	95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSON	4800	STATE	7873	OFFICE OF BUREAU C	012	PERS	7,544	7,695	102%	7,694	100%	89,720	91,209	102%	91,504	100%	99,198
2017	010	95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSON	4800	STATE	7873	OFFICE OF BUREAU C	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSON	4800	STATE	8130	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSON	4805	PROGR	8930	LONG TERM CARE ON	010	PERS	21,715	23,663	109%	23,259	102%	267,314	285,178	107%	286,326	100%	310,886
2017	010	95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSON	4805	PROGR	8930	LONG TERM CARE ON	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSON	4805	PROGR	8931	NURSING STAFF	010	PERS	12,466	2,963	24%	33,619	9%	146,402	142,691	97%	394,831	36%	429,215
2017	010	95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSON	4805	PROGR	8931	NURSING STAFF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSON	4805	PROGR	9250	FIELD OPERATIONS	010	PERS	249,507	303,373	122%	265,324	114%	3,025,513	3,195,562	106%	3,217,320	99%	3,493,125
2017	010	95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSON	4805	PROGR	9250	FIELD OPERATIONS	012	PERS	6,533	6,664	102%	6,663	100%	78,039	78,988	101%	79,587	99%	86,250
2017	010	95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSON	4805	PROGR	9250	FIELD OPERATIONS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSON	4810	GRANT	2202	CATASTROPHIC ILLN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSON	4810	GRANT	3317	ADMIN ON AGING SVC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSO	4810	GRANT	7872	ADM ON AGING	010	PERS	20,438	36,875	180%	37,083	99%	245,729	308,623	126%	445,861	69%	483,374
2017	010	95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSO	4810	GRANT	7872	ADM ON AGING	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSO	4810	GRANT	7872	ADM ON AGING	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSO	4810	GRANT	7872	ADM ON AGING	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSO	4810	GRANT	8920	MONEY FOLLOWS TH	010	PERS	0	0	0%	4,339	0%	0	0	0%	47,733	0%	52,072
2017	010	95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSO	4810	GRANT	8920	MONEY FOLLOWS TH	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSO	4810	GRANT	8925	MEDICAID SERVICES	010	PERS	4,295	4,547	106%	4,379	104%	60,392	60,993	101%	61,586	99%	66,730
2017	010	95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSO	4810	GRANT	8925	MEDICAID SERVICES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSO	4810	GRANT	8943	ADRD	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSO	4810	GRANT	9010	VOLUNTEER ACTIVIT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSO	4810	GRANT	9255	SOCIAL SERVICES BL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSO	4810	GRANT	9565	SERVICELINK	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSO	4815	LTC EL	5942	NURSING SERVICES -	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSO	4815	LTC EL	6173	NURSING SERVICES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSO	4815	LTC EL	6180	LTC ASSESSMENT & (	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSO	4815	LTC EL	7856	MEDICAID ADMINISTR	010	PERS	22,223	42,279	190%	39,904	106%	294,045	477,152	162%	527,988	90%	569,401
2017	010	95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSO	4815	LTC EL	7856	MEDICAID ADMINISTR	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSO	4815	LTC EL	7856	MEDICAID ADMINISTR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSO	4815	LTC EL	8932	NURSING HOME AUD	010	PERS	9,326	9,755	105%	30,334	32%	110,613	338,590	306%	359,796	94%	390,130
2017	010	95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSO	4815	LTC EL	8932	NURSING HOME AUD	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSO	4815	LTC EL	8932	NURSING HOME AUD	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	048	HHS: E	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			357,267	440,775	123%	455,914	97%	4,358,318	5,004,233	115%	5,554,250	90%	6,025,777
2017	010	95	HHS: COMMISSION	048	HHS: E	PART TIME TEMP F	4810	GRANT	2202	CATASTROPHIC ILLN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	PART TIME TEMP F	4810	GRANT	7872	ADM ON AGING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	PART TIME TEMP F	4810	GRANT	9010	VOLUNTEER ACTIVIT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	PART TIME TEMP F	4815	LTC EL	7856	MEDICAID ADMINISTR	050	PERS	0	0	0%	625	0%	0	0	0%	6,875	0%	7,500
2017	010	95	HHS: COMMISSION	048	HHS: E	PART TIME TEMP F	4815	LTC EL	8932	NURSING HOME AUD	050	PERS	0	0	0%	2,500	0%	0	7,882	0%	27,500	29%	30,000
2017		95	HHS: COMMISSION	048	HHS: E	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	3,125	0%	0	7,882	0%	34,375	23%	37,500
2017	010	95	HHS: COMMISSION	048	HHS: E	OVERTIME TOTALS	4805	PROGR	8931	NURSING STAFF	018	OVER	0	0	0%	137	0%	237	105	44%	1,640	6%	1,640
2017	010	95	HHS: COMMISSION	048	HHS: E	OVERTIME TOTALS	4805	PROGR	9250	FIELD OPERATIONS	018	OVER	0	0	0%	0	0%	4,599	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	OVERTIME TOTALS	4810	GRANT	7872	ADM ON AGING	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	OVERTIME TOTALS	4810	GRANT	8925	MEDICAID SERVICES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	OVERTIME TOTALS	4815	LTC EL	8932	NURSING HOME AUD	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	048	HHS: E	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	137	0%	4,837	105	2%	1,640	6%	1,640
2017	010	95	HHS: COMMISSION	048	HHS: E	BENEFITS TOTALS	4800	STATE	7873	OFFICE OF BUREAU (	060	BENE	5,371	4,064	76%	5,743	71%	63,036	43,703	69%	67,399	65%	73,175
2017	010	95	HHS: COMMISSION	048	HHS: E	BENEFITS TOTALS	4800	STATE	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	BENEFITS TOTALS	4800	STATE	8130	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	BENEFITS TOTALS	4800	STATE	9265	SERVICELINK	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	BENEFITS TOTALS	4805	PROGR	8930	LONG TERM CARE ON	060	BENE	10,155	11,581	114%	11,285	103%	118,891	130,172	109%	132,126	99%	143,510
2017	010	95	HHS: COMMISSION	048	HHS: E	BENEFITS TOTALS	4805	PROGR	8931	NURSING STAFF	060	BENE	6,329	1,873	30%	18,367	10%	75,373	74,666	99%	218,748	34%	237,115
2017	010	95	HHS: COMMISSION	048	HHS: E	BENEFITS TOTALS	4805	PROGR	9250	FIELD OPERATIONS	060	BENE	139,276	148,964	107%	150,120	99%	1,610,419	1,682,911	105%	1,735,807	97%	1,886,282
2017	010	95	HHS: COMMISSION	048	HHS: E	BENEFITS TOTALS	4810	GRANT	0885	ARRA CONG/HOME D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	BENEFITS TOTALS	4810	GRANT	2202	CATASTROPHIC ILLN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	BENEFITS TOTALS	4810	GRANT	6181	SENIOR WELLNESS G	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	BENEFITS TOTALS	4810	GRANT	7872	ADM ON AGING	060	BENE	9,142	17,452	191%	18,671	93%	107,476	135,707	126%	219,499	62%	238,206
2017	010	95	HHS: COMMISSION	048	HHS: E	BENEFITS TOTALS	4810	GRANT	8915	CONGREGATE HOUS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	BENEFITS TOTALS	4810	GRANT	8916	ADULT PROTECTION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	BENEFITS TOTALS	4810	GRANT	8917	HEALTH PROMOTION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	BENEFITS TOTALS	4810	GRANT	8918	NH FOSTER GRANDP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	BENEFITS TOTALS	4810	GRANT	8919	RETIRE SENIOR VOLU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	BENEFITS TOTALS	4810	GRANT	8920	MONEY FOLLOWS TH	060	BENE	0	0	0%	3,466	0%	0	0	0%	38,127	0%	41,593
2017	010	95	HHS: COMMISSION	048	HHS: E	BENEFITS TOTALS	4810	GRANT	8925	MEDICAID SERVICES	060	BENE	1,624	1,683	104%	1,702	99%	19,278	19,917	103%	20,197	99%	21,908
2017	010	95	HHS: COMMISSION	048	HHS: E	BENEFITS TOTALS	4810	GRANT	8943	ADRD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	BENEFITS TOTALS	4810	GRANT	9010	VOLUNTEER ACTIVIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	BENEFITS TOTALS	4810	GRANT	9255	SOCIAL SERVICES BL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	BENEFITS TOTALS	4810	GRANT	9565	SERVICELINK	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	BENEFITS TOTALS	4815	LTC EL	6173	NURSING SERVICES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	BENEFITS TOTALS	4815	LTC EL	6175	CIVIL MONETARY PEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	BENEFITS TOTALS	4815	LTC EL	6177	ATYPICAL NURSING H	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	BENEFITS TOTALS	4815	LTC EL	6180	LTC ASSESSMENT & (	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	BENEFITS TOTALS	4815	LTC EL	6182	COUNTY FINANCING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	BENEFITS TOTALS	4815	LTC EL	7856	MEDICAID ADMINISTR	060	BENE	10,331	20,708	200%	22,057	94%	133,149	221,870	167%	284,284	78%	306,415
2017	010	95	HHS: COMMISSION	048	HHS: E	BENEFITS TOTALS	4815	LTC EL	8932	NURSING HOME AUD	060	BENE	5,769	6,060	105%	18,940	32%	67,462	191,983	285%	221,492	87%	240,432
2017	010	95	HHS: COMMISSION	048	HHS: E	BENEFITS TOTALS	9998	ERP GI	9781	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	048	HHS: E	BENEFITS TOTALS				CATEGORY TOTALS			187,996	212,386	113%	250,350	85%	2,195,083	2,500,929	114%	2,937,680	85%	3,188,636
2017	010	95	HHS: COMMISSION	048	HHS: E	CONSULTANTS TO	4805	PROGR	8931	NURSING STAFF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	CONSULTANTS TO	4810	GRANT	2202	CATASTROPHIC ILLN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	CONSULTANTS TO	4810	GRANT	9010	VOLUNTEER ACTIVIT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	048	HHS: E	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENS	4800	STATE	0004	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENS	4800	STATE	7873	OFFICE OF BUREAU (	020	CURR	20	25	122%	28	90%	2,838	2,027	71%	3,846	53%	4,126
2017	010	95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENS	4800	STATE	8130	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENS	4800	STATE	9265	SERVICELINK	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENS	4805	PROGR	8909	TEFT GRANT	020	CURR	0	0	0%	571	0%	0	0	0%	6,283	0%	6,854
2017	010	95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENS	4805	PROGR	8930	LONG TERM CARE ON	020	CURR	37	0	0%	167	0%	2,143	219	10%	9,684	2%	10,406
2017	010	95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENS	4805	PROGR	8931	NURSING STAFF	020	CURR	0	0	0%	541	0%	0	0	0%	5,949	0%	6,490
2017	010	95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENS	4805	PROGR	9250	FIELD OPERATIONS	020	CURR	668	910	136%	716	127%	8,079	6,404	79%	8,660	74%	10,637
2017	010	95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENS	4810	GRANT	0885	ARRA CONG/HOME D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENS	4810	GRANT	2202	CATASTROPHIC ILLN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENS	4810	GRANT	3317	ADMIN ON AGING SV	020	CURR	0	0	0%	165	0%	0	0	0%	1,812	0%	1,977
2017	010	95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENS	4810	GRANT	6181	SENIOR WELLNESS G	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENS	4810	GRANT	7872	ADM ON AGING	020	CURR	-488	2,033	0%	1,941	105%	14,955	11,282	75%	22,057	51%	23,297
2017	010	95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENS	4810	GRANT	8888	MIPPA GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENS	4810	GRANT	8915	CONGREGATE HOUS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENS	4810	GRANT	8916	ADULT PROTECTION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENS	4810	GRANT	8917	HEALTH PROMOTION	020	CURR	4,347	-1,026	-24%	7,504	-14%	10,240	9,659	94%	17,675	55%	17,675
2017	010	95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENS	4810	GRANT	8918	NH FOSTER GRANDP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENS	4810	GRANT	8919	RETIRE SENIOR VOLU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENS	4810	GRANT	8920	MONEY FOLLOWS TH	020	CURR	0	0	0%	43	0%	0	0	0%	468	0%	510
2017	010	95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENS	4810	GRANT	8925	MEDICAID SERVICES	020	CURR	0	0	0%	117	0%	5	34	708%	1,083	3%	1,400
2017	010	95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENS	4810	GRANT	8943	ADRD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENS	4810	GRANT	9010	VOLUNTEER ACTIVIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENS	4810	GRANT	9255	SOCIAL SERVICES BL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENS	4810	GRANT	9565	SERVICELINK	020	CURR	0	34	0%	1,463	2%	1,942	34	2%	17,550	0%	17,550
2017	010	95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENS	4815	LTC EL	5942	NURSING SERVICES -	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENS	4815	LTC EL	5944	MEDICAID QUALITY IN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENS	4815	LTC EL	6173	NURSING SERVICES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENS	4815	LTC EL	6175	CIVIL MONETARY PEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENS	4815	LTC EL	6177	ATYPICAL NURSING H	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENS	4815	LTC EL	6180	LTC ASSESSMENT & (	020	CURR	0	0	0%	52	0%	0	0%	567	0%	618	
2017	010	95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENS	4815	LTC EL	6182	COUNTY FINANCING	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENS	4815	LTC EL	7856	MEDICAID ADMINISTR	020	CURR	0	0	0%	622	0%	101	0%	7,459	0%	7,459	
2017	010	95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENS	4815	LTC EL	8932	NURSING HOME AUD	020	CURR	2,019	0	0%	2,024	0%	2,789	3,108	111%	2,796	111%	4,054
2017	010	95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENS	9998	ERP GI	9781	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	
2017		95	HHS: COMMISSION	048	HHS: E	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			6,603	1,976	30%	15,952	12%	43,092	32,768	76%	105,887	31%	113,053	
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4800	STATE	5941	UNEMPLOYMENT CO	061	UNEM	0	0	0%	168	0%	0	0	0%	1,843	0%	2,010
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4800	STATE	5941	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU (	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU (	022	RENT	312	0	0%	417	0%	1,716	0	0%	2,292	0%	2,500
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU (	026	ORGA	0	0	0%	625	0%	7,322	7,447	102%	7,500	99%	7,500
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU (	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU (	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU (	039	TELE	166	85	51%	170	50%	1,356	1,261	93%	1,385	91%	1,562
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU (	041	AUDI	5	7	147%	8	83%	40	47	120%	70	68%	75
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU (	042	ADDI	323	401	124%	627	64%	3,618	3,655	101%	7,021	52%	7,650
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU (	057	BOOK	0	0	0%	23	0%	0	0	0%	252	0%	275
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU (	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU (	066	EMPL	0	0	0%	41	0%	0	0	0%	448	0%	489
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU (	070	IN ST	548	346	63%	548	63%	5,278	4,836	92%	5,278	92%	9,643
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU (	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4800	STATE	8130	WORKERS COMPENS	062	WOR	0	0	0%	2,083	0%	5,431	-13,419	-247%	25,000	-54%	25,000
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4800	STATE	8130	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	8909	TEFT GRANT	021	FOOD	0	0	0%	88	0%	0	0	0%	963	0%	1,050
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	8909	TEFT GRANT	041	AUDI	0	0	0%	19	0%	0	4	0%	212	2%	231
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	8909	TEFT GRANT	080	OUT (	0	0	0%	500	0%	0	3,954	0%	5,500	72%	6,000
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	8909	TEFT GRANT	102	CONT	0	0	0%	31,539	0%	0	0	0%	346,930	0%	378,469
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	8909	TEFT GRANT	230	INTER	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	8909	TEFT GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	8930	LONG TERM CARE ON	021	FOOD	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	8930	LONG TERM CARE ON	022	RENT	89	0	0%	147	0%	933	1,118	120%	1,543	72%	1,543
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	8930	LONG TERM CARE ON	026	ORGA	0	0	0%	45	0%	540	0	0%	541	0%	541
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	8930	LONG TERM CARE ON	030	EQUI	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	8930	LONG TERM CARE ON	039	TELE	1,197	0	0%	2,705	0%	3,354	3,304	99%	7,581	44%	9,048
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	8930	LONG TERM CARE ON	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	8930	LONG TERM CARE ON	041	AUDI	20	15	73%	15	96%	306	180	59%	232	77%	306
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	8930	LONG TERM CARE ON	042	ADDI	186	262	141%	324	81%	2,679	2,389	89%	4,675	51%	5,000
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	8930	LONG TERM CARE ON	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	8930	LONG TERM CARE ON	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	8930	LONG TERM CARE ON	066	EMPL	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	8930	LONG TERM CARE ON	070	IN ST	2,273	1,933	85%	2,710	71%	26,463	20,254	77%	31,549	64%	38,395
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	8930	LONG TERM CARE ON	080	OUT (	0	0	0%	208	0%	0	605	0%	2,292	26%	2,500
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	8930	LONG TERM CARE ON	102	CONT	0	0	0%	4,560	0%	40,000	0	0%	54,722	0%	54,722
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	8930	LONG TERM CARE ON	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	8930	LONG TERM CARE ON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	8931	NURSING STAFF	039	TELE	250	70	28%	337	21%	1,484	1,907	129%	2,005	95%	3,081
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	8931	NURSING STAFF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	8931	NURSING STAFF	041	AUDI	5	7	134%	7	97%	64	55	86%	87	63%	590
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	8931	NURSING STAFF	042	ADDI	769	1,047	136%	1,376	76%	10,402	9,556	92%	18,619	51%	20,000
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	8931	NURSING STAFF	057	BOOK	0	0	0%	45	0%	0	0	0%	495	0%	540
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	8931	NURSING STAFF	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	8931	NURSING STAFF	066	EMPL	0	0	0%	53	0%	0	0	0%	583	0%	636
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	8931	NURSING STAFF	070	IN ST	0	0	0%	663	0%	605	0	0%	605	0%	7,956
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	8931	NURSING STAFF	080	OUT (	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	8931	NURSING STAFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	030	EQUI	0	0	0%	124	0%	0	1,299	0%	1,365	95%	1,489
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	039	TELE	6,213	166	3%	7,872	2%	37,419	33,544	90%	47,413	71%	52,106
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	041	AUDI	0	0	0%	53	0%	626	641	102%	641	100%	641
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	042	ADDI	2,080	2,944	142%	3,772	78%	28,916	26,862	93%	52,439	51%	56,223
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	057	BOOK	0	0	0%	12	0%	0	0	0%	131	0%	143
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	066	EMPL	3,360	0	0%	4,303	0%	3,490	1,510	43%	4,469	34%	4,751
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	070	IN ST	16,434	10,438	64%	16,434	64%	138,608	121,449	88%	138,608	88%	153,114
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	080	OUT (	54	30	57%	225	14%	365	399	109%	1,528	26%	2,000
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	233	LITIG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	0885	ARRA CONG/HOME D	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	0885	ARRA CONG/HOME D	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	0885	ARRA CONG/HOME D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	3317	ADMIN ON AGING SV(	041	AUDI	11	12	106%	12	93%	204	192	94%	235	82%	254
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	3317	ADMIN ON AGING SV(	070	IN ST	0	0	0%	23	0%	87	0	0%	275	0%	275
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	3317	ADMIN ON AGING SV(	080	OUT (	0	0	0%	105	0%	633	499	79%	1,265	39%	1,265
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	3317	ADMIN ON AGING SV(	102	CONT	21,578	47,732	221%	36,852	130%	247,732	271,952	110%	423,089	64%	457,617
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	3317	ADMIN ON AGING SV(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	6181	SENIOR WELLNESS G	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	6181	SENIOR WELLNESS G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	7872	ADM ON AGING	022	RENT	195	0	0%	380	0%	1,086	400	37%	2,119	19%	2,197
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	7872	ADM ON AGING	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	7872	ADM ON AGING	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	7872	ADM ON AGING	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	7872	ADM ON AGING	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	7872	ADM ON AGING	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	7872	ADM ON AGING	039	TELE	416	210	51%	852	25%	3,011	2,776	92%	6,164	45%	8,864
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	7872	ADM ON AGING	040	INDIR	207	147	71%	231	64%	2,485	1,568	63%	2,769	57%	3,000
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	7872	ADM ON AGING	041	AUDI	589	453	77%	648	70%	5,785	7,017	121%	6,365	110%	7,017
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	7872	ADM ON AGING	042	ADDI	321	471	147%	543	87%	4,994	4,300	86%	8,455	51%	9,000
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	7872	ADM ON AGING	049	TRAN	14,733	0	0%	16,969	0%	34,408	9,678	28%	39,631	24%	46,302
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	7872	ADM ON AGING	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	7872	ADM ON AGING	066	EMPL	0	0	0%	56	0%	0	0	0%	620	0%	676
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	7872	ADM ON AGING	070	IN ST	755	0	0%	1,372	0%	3,178	1,699	53%	5,778	29%	6,921
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	7872	ADM ON AGING	072	GRAN	31,921	2,348	7%	30,894	8%	523,085	307,282	59%	506,258	61%	544,546
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	7872	ADM ON AGING	080	OUT	3,288	0	0%	3,634	0%	4,392	0	0%	4,855	0%	7,221
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	7872	ADM ON AGING	502	PAYM	73,931	106,558	144%	75,050	142%	1,217,961	1,240,954	102%	1,236,401	100%	1,304,618
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	7872	ADM ON AGING	512	TRAN	82,410	141,185	171%	121,188	117%	1,102,430	1,495,970	136%	1,621,172	92%	1,753,587
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	7872	ADM ON AGING	540	SOCI	51,606	90,176	175%	67,147	134%	844,025	804,995	95%	1,098,196	73%	1,162,747
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	7872	ADM ON AGING	541	MEAL	150,678	132,264	88%	146,857	90%	2,056,627	1,638,857	80%	2,004,473	82%	2,163,375
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	7872	ADM ON AGING	544	MEAL	324,307	292,021	90%	358,980	81%	3,322,656	3,335,681	100%	3,677,897	91%	3,997,107
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	7872	ADM ON AGING	566	ADUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	7872	ADM ON AGING	570	FAMI	76,072	75,020	99%	85,669	88%	871,747	722,198	83%	981,716	74%	1,058,943
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	7872	ADM ON AGING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8888	MIPPA GRANT	041	AUDI	6	7	102%	6	102%	108	124	115%	108	115%	125
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8888	MIPPA GRANT	102	CONT	37,007	27,513	74%	54,489	50%	131,367	127,140	97%	193,423	66%	228,576
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8888	MIPPA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8915	CONGREGATE HOUS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8915	CONGREGATE HOUS	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8915	CONGREGATE HOUS	504	NURS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8915	CONGREGATE HOUS	505	MID L	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8915	CONGREGATE HOUS	506	ELDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8915	CONGREGATE HOUS	529	HOMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8915	CONGREGATE HOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8916	ADULT PROTECTION	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8916	ADULT PROTECTION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8916	ADULT PROTECTION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8916	ADULT PROTECTION	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8916	ADULT PROTECTION	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8916	ADULT PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8917	HEALTH PROMOTION	026	ORG	0	0	0%	28	0%	810	0	0%	334	0%	334
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8917	HEALTH PROMOTION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8917	HEALTH PROMOTION	041	AUDI	11	5	43%	17	29%	75	106	142%	110	96%	134
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8917	HEALTH PROMOTION	057	BOOK	0	0	0%	80	0%	0	0	0%	884	0%	964
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8917	HEALTH PROMOTION	102	CONT	11,848	8,908	75%	11,406	78%	63,015	61,727	98%	60,667	102%	102,464
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8917	HEALTH PROMOTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8918	NH FOSTER GRANDP	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8918	NH FOSTER GRANDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8919	RETIRE SENIOR VOLU	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8919	RETIRE SENIOR VOLU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8920	MONEY FOLLOWS TH	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8920	MONEY FOLLOWS TH	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8920	MONEY FOLLOWS TH	039	TELE	0	116	0%	153	76%	866	1,028	119%	945	109%	1,833
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8920	MONEY FOLLOWS TH	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8920	MONEY FOLLOWS TH	041	AUDI	18	0	1%	28	0%	315	166	53%	498	33%	543
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8920	MONEY FOLLOWS TH	042	ADDI	46	63	135%	84	75%	620	573	92%	1,116	51%	1,200
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8920	MONEY FOLLOWS TH	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8920	MONEY FOLLOWS TH	070	IN ST	0	0	0%	29	0%	0	0	0%	321	0%	350
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8920	MONEY FOLLOWS TH	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8920	MONEY FOLLOWS TH	102	CONT	28,096	0	0%	75,822	0%	254,549	175,666	69%	600,519	29%	655,112
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8920	MONEY FOLLOWS TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES	039	TELE	83	23	28%	158	15%	347	338	97%	657	51%	1,000
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES	041	AUDI	35	4	12%	30	14%	300	284	95%	256	111%	284
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES	042	ADDI	125	157	126%	240	65%	1,439	1,433	100%	2,759	52%	3,000
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES	066	EMPL	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES	070	IN ST	0	0	0%	70	0%	0	41	0%	765	5%	834
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES	080	OUT	0	0	0%	153	0%	886	840	95%	1,837	46%	1,837
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES	102	CONT	26,401	23,294	88%	31,021	75%	231,624	212,384	92%	272,164	78%	301,711
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8943	ADRD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8943	ADRD	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8943	ADRD	502	PAYM	21,243	5,804	27%	25,257	23%	299,116	201,144	67%	355,638	57%	389,011
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8943	ADRD	542	HOMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	8943	ADRD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTIVIT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTIVIT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTIVIT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTIVIT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTIVIT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTIVIT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTIVIT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTIVIT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTIVIT	102	CONT	5,620	3,339	59%	6,920	48%	27,257	27,629	101%	33,564	82%	35,559
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTIVIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES BL	040	INDIR	71	49	69%	79	62%	824	523	63%	921	57%	1,000
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES BL	041	AUDI	449	567	126%	449	126%	4,391	4,421	101%	4,391	101%	4,500
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES BL	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES BL	102	CONT	19,367	780	4%	16,742	5%	213,783	197,863	93%	184,805	107%	238,139
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES BL	540	SOCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES BL	542	HOMI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES BL	543	ADUL	349,907	356,242	102%	455,834	78%	4,481,829	4,319,494	96%	5,838,604	74%	6,355,375
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES BL	544	MEAL	231,158	162,652	70%	257,767	63%	2,324,856	2,321,332	100%	2,592,473	90%	2,827,346
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES BL	545	I AND	13,856	17,581	127%	17,357	101%	146,101	146,765	100%	183,016	80%	197,792
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES BL	566	ADUL	23,023	22,537	98%	36,393	62%	256,520	229,048	89%	405,477	56%	445,431
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES BL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	9565	SERVICELINK	026	ORG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	9565	SERVICELINK	039	TELE	691	12	2%	497	2%	1,877	979	52%	1,350	73%	5,849
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	9565	SERVICELINK	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	9565	SERVICELINK	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	9565	SERVICELINK	102	CONT	48,497	27,072	56%	43,090	63%	497,041	409,248	82%	441,624	93%	478,306
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4810	GRANT	9565	SERVICELINK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	5942	NURSING SERVICES -	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	5942	NURSING SERVICES -	040	INDIR	9,133	6,300	69%	10,209	62%	105,699	67,094	63%	118,154	57%	128,395
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	5942	NURSING SERVICES -	041	AUDI	19,695	26,511	135%	21,303	124%	179,108	185,945	104%	193,731	96%	204,441
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	5942	NURSING SERVICES -	504	NURS	14,958,053	16,160,011	108%	14,845,751	109%	179,055,688	174,226,405	97%	177,711,384	98%	193,677,837
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	5942	NURSING SERVICES -	505	MID L	782,204	878,488	112%	850,043	103%	8,904,842	9,201,401	103%	9,677,134	95%	10,495,274
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	5942	NURSING SERVICES -	506	ELDE	2,856,361	3,885,278	136%	3,023,982	128%	34,322,391	36,306,439	106%	36,336,556	100%	39,690,755
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	5942	NURSING SERVICES -	514	PROS	0	0	0%	4,598,008	0%	0	0	0%	50,578,084	0%	55,176,092
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	5942	NURSING SERVICES -	516	MEDI	-6,560	0	0%	7,326,725	0%	63,846,250	75,235,414	118%	87,920,694	86%	87,920,694
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	5942	NURSING SERVICES -	529	HOMI	557,858	772,563	138%	423,361	182%	8,903,034	6,622,909	74%	6,756,555	98%	7,176,972
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	5942	NURSING SERVICES -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	5943	PROSHARE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	5943	PROSHARE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	5943	PROSHARE	514	PROS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	5943	PROSHARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	5944	MEDICAID QUALITY IN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	5944	MEDICAID QUALITY IN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	5944	MEDICAID QUALITY IN	516	MEDI	6,560	0	0%	0	0%	13,137,672	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	5944	MEDICAID QUALITY IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	041	AUDI	192	456	238%	190	240%	5,955	6,619	111%	5,900	112%	6,859
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	100	PRES	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	101	MEDI	1,571,156	517,608	33%	1,570,316	33%	8,571,280	9,073,128	106%	8,566,699	106%	9,240,838
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	503	STAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	504	NURS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	505	MID L	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	506	ELDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	509	OTHE	364,938	386,876	106%	356,632	108%	4,198,330	4,017,199	96%	4,102,775	98%	4,457,161
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	514	PROS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	516	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	525	ICF M	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	529	HOMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	565	OUTP	0	0	0%	0	0%	-7,424	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	6175	CIVIL MONETARY PEN	041	AUDI	0	0	0%	13	0%	0	0	0%	143	0%	156
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	6175	CIVIL MONETARY PEN	102	CONT	0	0	0%	12,992	0%	0	0	0%	142,912	0%	155,904
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	6175	CIVIL MONETARY PEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	6177	ATYPICAL NURSING H	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	6180	LTC ASSESSMENT & (	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	6180	LTC ASSESSMENT & (	039	TELE	707	0	0%	3,962	0%	1,851	1,660	90%	10,370	16%	12,004
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	6180	LTC ASSESSMENT & (	041	AUDI	0	39	0%	73	53%	864	881	102%	881	100%	881
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	6180	LTC ASSESSMENT & (	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	6180	LTC ASSESSMENT & (	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	6180	LTC ASSESSMENT & (	550	ASSE	131,872	292,653	222%	173,275	169%	1,651,420	1,538,444	93%	2,169,902	71%	2,315,842
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	6180	LTC ASSESSMENT & (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	6182	COUNTY FINANCING	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	6182	COUNTY FINANCING	524	COUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	6182	COUNTY FINANCING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	7856	MEDICAID ADMINISTR	030	EQUI	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	7856	MEDICAID ADMINISTR	039	TELE	333	116	35%	675	17%	2,349	1,934	82%	4,766	41%	6,786
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	7856	MEDICAID ADMINISTR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	7856	MEDICAID ADMINISTR	041	AUDI	24	22	92%	51	44%	246	233	95%	515	45%	548
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	7856	MEDICAID ADMINISTR	042	ADDI	318	445	140%	558	80%	4,528	4,061	90%	7,940	51%	8,500
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	7856	MEDICAID ADMINISTR	057	BOOK	0	0	0%	44	0%	0	0	0%	488	0%	532
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	7856	MEDICAID ADMINISTR	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	7856	MEDICAID ADMINISTR	066	EMPL	0	0	0%	57	0%	0	0	0%	622	0%	678
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	7856	MEDICAID ADMINISTR	070	IN ST	0	76	0%	90	84%	29	287	1,006%	1,084	26%	1,084
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	7856	MEDICAID ADMINISTR	080	OUT (	0	0	0%	138	0%	0	0	0%	1,518	0%	1,656
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	7856	MEDICAID ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	8932	NURSING HOME AUD	030	EQUI	0	0	0%	50	0%	0	0	0%	548	0%	598
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	8932	NURSING HOME AUD	039	TELE	251	109	43%	996	11%	1,088	1,306	120%	4,319	30%	7,506
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	8932	NURSING HOME AUD	041	AUDI	14	10	74%	39	26%	116	285	246%	326	87%	356
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	8932	NURSING HOME AUD	042	ADDI	422	524	124%	818	64%	4,734	4,778	101%	9,179	52%	10,000
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	8932	NURSING HOME AUD	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	8932	NURSING HOME AUD	066	EMPL	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	8932	NURSING HOME AUD	070	IN ST	52	0	0%	265	0%	2,020	990	49%	10,206	10%	10,938
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	8932	NURSING HOME AUD	080	OUT (	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2017	010	95	HHS: COMMISSION	048	HHS: E	ALL OTHER	4815	LTC EL	8932	NURSING HOME AUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	048	HHS: E	ALL OTHER				CATEGORY TOTALS			22,938,442	24,491,158	107%	35,286,124	69%	342,399,521	335,016,581	98%	407,928,161	82%	436,393,211
2017		95	HHS: COMMISSION	048	HHS: E	AGENCY TOTALS							23,490,308	25,146,295	107%	36,011,601	70%	349,000,851	342,562,497	98%	416,561,994	82%	445,759,817
2017	010	95	HHS: COMMISSION	049	HHS:D	FULL TIME PERSO	4905	COMM	2983	DIRECTOR'S OFFICE	010	PERS	21,589	29,370	136%	26,012	113%	268,101	336,243	125%	323,038	104%	350,718
2017	010	95	HHS: COMMISSION	049	HHS:D	FULL TIME PERSO	4905	COMM	2983	DIRECTOR'S OFFICE	012	PERS	7,842	8,382	107%	12,642	66%	56,515	99,347	176%	91,104	109%	104,351
2017	010	95	HHS: COMMISSION	049	HHS:D	FULL TIME PERSO	4905	COMM	2983	DIRECTOR'S OFFICE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	FULL TIME PERSO	4915	BUREA	2987	PROGRAM OPERATIO	010	PERS	52,891	42,002	79%	59,158	71%	430,758	491,408	114%	481,799	102%	543,436
2017	010	95	HHS: COMMISSION	049	HHS:D	FULL TIME PERSO	4915	BUREA	2987	PROGRAM OPERATIO	012	PERS	7,544	7,695	102%	7,733	100%	89,720	91,209	102%	91,966	99%	99,699
2017	010	95	HHS: COMMISSION	049	HHS:D	FULL TIME PERSO	4915	BUREA	2987	PROGRAM OPERATIO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	FULL TIME PERSO	4915	BUREA	2987	PROGRAM OPERATIO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	FULL TIME PERSO	4915	BUREA	2988	PREVENTION SERVIC	010	PERS	12,843	14,750	115%	13,752	107%	162,690	171,836	106%	174,203	99%	189,067
2017	010	95	HHS: COMMISSION	049	HHS:D	FULL TIME PERSO	4915	BUREA	2988	PREVENTION SERVIC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	FULL TIME PERSO	4915	BUREA	2989	GOVERNOR COMMIS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	FULL TIME PERSO	4915	BUREA	2990	CLINICAL SERVICES	010	PERS	23,495	24,900	106%	29,378	85%	238,004	296,574	125%	297,608	100%	327,174
2017	010	95	HHS: COMMISSION	049	HHS:D	FULL TIME PERSO	4915	BUREA	2990	CLINICAL SERVICES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	FULL TIME PERSO	4915	BUREA	2993	SAMHSA GRANTS - A	010	PERS	-22,958	0	0%	140	0%	22,958	0	0%	1,545	0%	1,685
2017	010	95	HHS: COMMISSION	049	HHS:D	FULL TIME PERSO	4915	BUREA	2993	SAMHSA GRANTS - A	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	FULL TIME PERSO	4915	BUREA	2993	SAMHSA GRANTS - A	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	FULL TIME PERSO	4915	BUREA	6935	MAT GRANT	059	TEMP	0	0	0%	1,346	0%	0	0	0%	14,807	0%	16,153
2017		95	HHS: COMMISSION	049	HHS:D	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			103,246	127,098	123%	150,163	85%	1,268,745	1,486,615	117%	1,476,070	101%	1,632,283
2017	010	95	HHS: COMMISSION	049	HHS:D	PART TIME TEMP F	4915	BUREA	2987	PROGRAM OPERATIO	050	PERS	35,776	4,383	12%	41,347	11%	34,421	38,282	111%	39,781	96%	41,518
2017	010	95	HHS: COMMISSION	049	HHS:D	PART TIME TEMP F	4915	BUREA	2988	PREVENTION SERVIC	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	049	HHS:D	PART TIME TEMP F	4915	BUREA	2990	CLINICAL SERVICES	050	PERS	-33,041	0	0%	48	0%	1	0	0%	579	0%	579
2017		95	HHS: COMMISSION	049	HHS:D	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,734	4,383	160%	41,395	11%	34,422	38,282	111%	40,361	95%	42,098
2017	010	95	HHS: COMMISSION	049	HHS:D	BENEFITS TOTALS	4905	COMM	2983	DIRECTOR'S OFFICE	060	BENE	12,949	15,629	121%	16,536	95%	132,732	178,123	134%	169,501	105%	186,114
2017	010	95	HHS: COMMISSION	049	HHS:D	BENEFITS TOTALS	4915	BUREA	2987	PROGRAM OPERATIO	060	BENE	30,885	26,440	86%	36,035	73%	262,220	305,601	117%	305,944	100%	342,677
2017	010	95	HHS: COMMISSION	049	HHS:D	BENEFITS TOTALS	4915	BUREA	2988	PREVENTION SERVIC	060	BENE	5,932	6,317	106%	6,846	92%	69,557	73,583	106%	80,276	92%	87,162
2017	010	95	HHS: COMMISSION	049	HHS:D	BENEFITS TOTALS	4915	BUREA	2990	CLINICAL SERVICES	060	BENE	13,667	13,651	100%	18,706	73%	122,224	164,995	135%	167,289	99%	186,067
2017	010	95	HHS: COMMISSION	049	HHS:D	BENEFITS TOTALS	4915	BUREA	2993	SAMHSA GRANTS - A	060	BENE	-10,012	0	0%	28	0%	10,662	0	0%	311	0%	339

2017	010	95	HHS: COMMISSION	049	HHS:D	BENEFITS TOTALS	4915	BUREA	6935	MAT GRANT	060	BENE	0	0	0%	688	0%	0	0	0%	7,563	0%	8,250
2017		95	HHS: COMMISSION	049	HHS:D	BENEFITS TOTALS				CATEGORY TOTALS			53,421	62,037	116%	78,839	79%	597,396	722,302	121%	730,884	99%	810,609
2017	010	95	HHS: COMMISSION	049	HHS:D	CURRENT EXPENS	4905	COMMI	2983	DIRECTOR'S OFFICE	020	CURR	0	50	0%	717	7%	828	6,572	794%	5,862	112%	8,598
2017	010	95	HHS: COMMISSION	049	HHS:D	CURRENT EXPENS	4905	COMMI	2985	BALANCE INCENTIVE	020	CURR	0	1,144	0%	6,638	17%	429	9,892	2,303%	73,463	13%	79,651
2017	010	95	HHS: COMMISSION	049	HHS:D	CURRENT EXPENS	4905	COMMI	8877	STATE INNOVATION N	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	CURRENT EXPENS	4915	BUREA	2407	PFS2 GRANT	020	CURR	0	0	0%	110	0%	0	0	0%	1,205	0%	1,315
2017	010	95	HHS: COMMISSION	049	HHS:D	CURRENT EXPENS	4915	BUREA	2987	PROGRAM OPERATIO	020	CURR	1,482	-635	-43%	1,527	-42%	9,843	5,611	57%	10,140	55%	10,427
2017	010	95	HHS: COMMISSION	049	HHS:D	CURRENT EXPENS	4915	BUREA	2988	PREVENTION SERVIC	020	CURR	215	535	248%	1,100	49%	245	2,573	1,049%	1,252	205%	6,500
2017	010	95	HHS: COMMISSION	049	HHS:D	CURRENT EXPENS	4915	BUREA	2989	GOVERNOR COMMIS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	CURRENT EXPENS	4915	BUREA	2990	CLINICAL SERVICES	020	CURR	3,710	0	0%	3,753	0%	4,903	1,750	36%	4,959	35%	5,000
2017	010	95	HHS: COMMISSION	049	HHS:D	CURRENT EXPENS	4915	BUREA	2993	SAMHSA GRANTS - A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	CURRENT EXPENS	4915	BUREA	6935	MAT GRANT	020	CURR	0	0	0%	35	0%	0	0	0%	381	0%	416
2017		95	HHS: COMMISSION	049	HHS:D	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			5,408	1,094	20%	13,878	8%	16,249	26,398	162%	97,263	27%	111,907
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4905	COMMI	2983	DIRECTOR'S OFFICE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4905	COMMI	2983	DIRECTOR'S OFFICE	030	EQUI	0	0	0%	42	0%	0	499	0%	458	109%	500
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4905	COMMI	2983	DIRECTOR'S OFFICE	039	TELE	607	190	31%	1,786	11%	3,691	4,631	125%	10,862	43%	18,727
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4905	COMMI	2983	DIRECTOR'S OFFICE	040	INDIR	-261	-1,082	0%	833	-130%	-3,111	-12,712	0%	9,167	-139%	10,000
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4905	COMMI	2983	DIRECTOR'S OFFICE	041	AUDI	12	18	147%	28	65%	73	117	160%	166	71%	184
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4905	COMMI	2983	DIRECTOR'S OFFICE	042	ADDI	261	244	94%	1,849	13%	3,262	2,870	88%	23,113	12%	25,000
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4905	COMMI	2983	DIRECTOR'S OFFICE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4905	COMMI	2983	DIRECTOR'S OFFICE	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4905	COMMI	2983	DIRECTOR'S OFFICE	066	EMPL	0	0	0%	375	0%	0	950	0%	4,125	23%	4,500
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4905	COMMI	2983	DIRECTOR'S OFFICE	070	IN ST	681	41	6%	1,015	4%	3,002	10,918	364%	4,476	244%	23,988
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4905	COMMI	2983	DIRECTOR'S OFFICE	080	OUT	240	0	0%	78	0%	240	62	26%	78	80%	100
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4905	COMMI	2983	DIRECTOR'S OFFICE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4905	COMMI	2983	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4905	COMMI	2985	BALANCE INCENTIVE	021	FOOD	0	0	0%	1,058	0%	0	0	0%	11,640	0%	12,698
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4905	COMMI	2985	BALANCE INCENTIVE	030	EQUI	0	0	0%	833	0%	30,764	1,000	3%	10,000	10%	10,000
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4905	COMMI	2985	BALANCE INCENTIVE	037	TECH	0	0	0%	8,333	0%	16,207	14,254	88%	100,000	14%	100,000
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4905	COMMI	2985	BALANCE INCENTIVE	038	TECH	0	0	0%	41,667	0%	13,721	0	0%	500,000	0%	500,000
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4905	COMMI	2985	BALANCE INCENTIVE	039	TELE	162	0	0%	920	0%	3,701	1,016	27%	21,073	5%	24,000
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4905	COMMI	2985	BALANCE INCENTIVE	041	AUDI	444	717	162%	742	97%	9,489	4,442	47%	15,862	28%	18,380
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4905	COMMI	2985	BALANCE INCENTIVE	067	TRAI	0	0	0%	50,000	0%	240	7,644	3,185%	600,000	1%	600,000
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4905	COMMI	2985	BALANCE INCENTIVE	068	REMU	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4905	COMMI	2985	BALANCE INCENTIVE	069	PROM	0	0	0%	0	0%	500	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4905	COMMI	2985	BALANCE INCENTIVE	070	IN ST	0	95	0%	625	15%	0	669	0%	6,875	10%	7,500
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4905	COMMI	2985	BALANCE INCENTIVE	080	OUT	0	0	0%	2,083	0%	6,799	3,991	59%	25,000	16%	25,000
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4905	COMMI	2985	BALANCE INCENTIVE	102	CONT	1,505,906	217,238	14%	3,262,542	7%	9,887,933	3,745,292	38%	21,422,177	17%	23,525,777
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4905	COMMI	2985	BALANCE INCENTIVE	502	PAYM	0	0	0%	83,333	0%	0	0	0%	916,667	0%	1,000,000
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4905	COMMI	2985	BALANCE INCENTIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4905	COMMI	8877	STATE INNOVATION N	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4905	COMMI	8877	STATE INNOVATION N	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4905	COMMI	8877	STATE INNOVATION N	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4905	COMMI	8877	STATE INNOVATION N	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4905	COMMI	8877	STATE INNOVATION N	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4905	COMMI	8877	STATE INNOVATION N	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4905	COMMI	8877	STATE INNOVATION N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2407	PFS2 GRANT	041	AUDI	0	87	0%	59	148%	0	325	81,225%	0	203,063%	702
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2407	PFS2 GRANT	070	IN ST	0	0	0%	38	0%	0	0	0%	413	0%	450
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2407	PFS2 GRANT	080	OUT	0	0	0%	160	0%	364	0	0%	571	0%	1,914
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2407	PFS2 GRANT	102	CONT	0	67,777	0%	185,382	37%	0	389,722	0%	2,039,197	19%	2,224,579
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2407	PFS2 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2987	PROGRAM OPERATIO	022	RENT	80	0	0%	305	0%	440	400	91%	1,677	24%	1,830
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2987	PROGRAM OPERATIO	030	EQUI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2987	PROGRAM OPERATIO	038	TECH	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2987	PROGRAM OPERATIO	039	TELE	81	0	0%	85	0%	2,021	2,477	123%	2,129	116%	2,500
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2987	PROGRAM OPERATIO	040	INDIR	1	4	289%	7	59%	102	23	23%	493	5%	500
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2987	PROGRAM OPERATIO	041	AUDI	48	37	76%	56	65%	399	408	102%	464	88%	500
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2987	PROGRAM OPERATIO	042	ADDI	41	216	524%	85	254%	2,628	1,233	47%	5,412	23%	5,500
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2987	PROGRAM OPERATIO	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2987	PROGRAM OPERATIO	070	IN ST	442	0	0%	550	0%	1,300	2,477	191%	1,617	153%	2,500
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2987	PROGRAM OPERATIO	080	OUT	0	0	0%	208	0%	2,027	1,994	98%	2,296	87%	2,500
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2987	PROGRAM OPERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2988	PREVENTION SERVIC	026	ORGA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2988	PREVENTION SERVIC	030	EQUI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2988	PREVENTION SERVIC	038	TECH	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2988	PREVENTION SERVIC	039	TELE	3,787	0	0%	4,291	0%	7,684	5,433	71%	8,707	62%	10,000
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2988	PREVENTION SERVIC	040	INDIR	7	26	369%	22	116%	1,002	150	15%	3,177	5%	3,200
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2988	PREVENTION SERVIC	041	AUDI	0	1,472	0%	400	368%	1,500	3,272	218%	4,800	68%	4,800
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2988	PREVENTION SERVIC	042	ADDI	33	196	603%	92	213%	1,733	1,121	65%	4,904	23%	5,000
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2988	PREVENTION SERVIC	049	TRAN	0	2,507	0%	6,250	40%	689	2,507	364%	75,000	3%	75,000
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2988	PREVENTION SERVIC	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2988	PREVENTION SERVIC	070	IN ST	0	466	0%	125	373%	0	536	0%	1,375	39%	1,500
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2988	PREVENTION SERVIC	080	OUT	0	500	0%	208	240%	953	500	52%	2,500	20%	2,500
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2988	PREVENTION SERVIC	102	CONT	213,543	138,464	65%	462,230	30%	1,875,418	2,996,825	160%	4,059,483	74%	4,747,825
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2988	PREVENTION SERVIC	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2988	PREVENTION SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2989	GOVERNOR COMMIS	102	CONT	131,435	-334,985	-255%	1,168,401	-29%	959,340	3,631,039	378%	8,528,097	43%	9,266,290
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2989	GOVERNOR COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	026	ORGA	0	0	0%	1,499	0%	5,450	10,900	200%	17,983	61%	17,983
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	030	EQUI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	038	TECH	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	039	TELE	441	0	0%	453	0%	1,459	1,494	102%	1,497	100%	1,500
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	040	INDIR	404	1,010	250%	4,884	21%	9,918	5,857	59%	119,927	5%	125,000
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	041	AUDI	0	2,893	0%	833	347%	5,000	7,893	158%	10,000	79%	10,000
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	042	ADDI	294	1,060	360%	1,165	91%	6,510	6,051	93%	25,790	23%	27,000
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	070	IN ST	0	0	0%	208	0%	123	125	102%	2,500	5%	2,500
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	080	OUT	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	102	CONT	352,173	1,865,466	530%	731,093	255%	6,916,727	10,501,011	152%	14,358,784	73%	16,454,748
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2992	DRUG FORFEITURE F	102	CONT	0	3,225	0%	2,500	129%	0	3,225	0%	27,500	12%	30,000
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2992	DRUG FORFEITURE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2993	SAMHSA GRANTS - A	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2993	SAMHSA GRANTS - A	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2993	SAMHSA GRANTS - A	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2993	SAMHSA GRANTS - A	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2993	SAMHSA GRANTS - A	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2993	SAMHSA GRANTS - A	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2993	SAMHSA GRANTS - A	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2993	SAMHSA GRANTS - A	102	CONT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	2993	SAMHSA GRANTS - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	5090	TREATMENT DRUG C	041	AUDI	20	24	120%	186	13%	46	202	444%	433	47%	588
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	5090	TREATMENT DRUG C	080	OUT (	0	0	0%	275	0%	0	0	0%	3,022	0%	3,297
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	5090	TREATMENT DRUG C	102	CONT	16,325	45,048	276%	122,479	37%	61,925	233,117	376%	464,586	50%	570,063
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	5090	TREATMENT DRUG C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	6935	MAT GRANT	030	EQUI	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	6935	MAT GRANT	040	INDIR	0	4	0%	39	10%	0	16	0%	434	4%	473
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	6935	MAT GRANT	041	AUDI	0	0	0%	27	0%	0	0	0%	293	0%	320
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	6935	MAT GRANT	042	ADDI	0	0	0%	150	0%	0	0	0%	1,645	0%	1,794
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	6935	MAT GRANT	070	IN ST	0	0	0%	28	0%	0	0	0%	310	0%	338
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	6935	MAT GRANT	080	OUT (	0	1,030	0%	167	617%	0	1,030	0%	1,837	56%	2,004
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	6935	MAT GRANT	102	CONT	0	0	0%	23,856	0%	0	0	0%	262,411	0%	286,267
2017	010	95	HHS: COMMISSION	049	HHS:D	ALL OTHER	4915	BUREA	6935	MAT GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	049	HHS:D	ALL OTHER				CATEGORY TOTALS			2,227,206	2,013,986	90%	6,177,686	33%	19,841,266	21,597,004	109%	53,731,261	40%	59,808,826
2017		95	HHS: COMMISSION	049	HHS:D	AGENCY TOTALS							2,392,015	2,208,597	92%	6,461,962	34%	21,758,076	23,870,602	110%	56,075,840	43%	62,405,723
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9000	ADMIN	5110	OFFICE OF DIRECTOF	010	PERS	11,264	11,250	100%	12,667	89%	123,593	127,823	103%	138,988	92%	149,903
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9000	ADMIN	5110	OFFICE OF DIRECTOF	012	PERS	8,846	25,744	291%	18,884	136%	123,072	263,286	214%	262,729	100%	284,895
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9000	ADMIN	5110	OFFICE OF DIRECTOF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9000	ADMIN	5110	OFFICE OF DIRECTOF	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9000	ADMIN	5115	HEALTH SVCS PLANN	010	PERS	8,697	0	0%	14,845	0%	97,494	0	0%	166,410	0%	181,255
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9000	ADMIN	5115	HEALTH SVCS PLANN	012	PERS	5,770	0	0%	5,884	0%	73,990	0	0%	75,451	0%	81,739
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9000	ADMIN	5115	HEALTH SVCS PLANN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9000	ADMIN	5117	ALCOHOL - OTHER D	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9000	ADMIN	8131	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9000	ADMIN	8579	UNEMPLOYMENT COI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9005	BUREA	2203	INFORMATICS	010	PERS	-5,262	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9005	BUREA	2203	INFORMATICS	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9005	BUREA	2203	INFORMATICS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9005	BUREA	2203	INFORMATICS	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9005	BUREA	5150	HEALTH STATISTICS	010	PERS	-16,368	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9005	BUREA	5150	HEALTH STATISTICS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9005	BUREA	5150	HEALTH STATISTICS	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9005	BUREA	5150	HEALTH STATISTICS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9005	BUREA	5173	EPH TRACKING	010	PERS	-110,117	8,298	0%	13,594	61%	63,704	108,744	171%	129,002	84%	163,122
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9005	BUREA	5173	EPH TRACKING	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9005	BUREA	5173	EPH TRACKING	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9005	BUREA	5173	EPH TRACKING	059	TEMP	126,966	9,230	7%	175,359	5%	126,966	147,665	116%	175,359	84%	175,359
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9005	BUREA	5262	INFORMATICS & HEAL	010	PERS	50,915	25,395	50%	57,133	44%	352,562	337,202	96%	395,618	85%	434,153
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9005	BUREA	5262	INFORMATICS & HEAL	012	PERS	6,533	6,664	102%	8,926	75%	79,239	78,988	100%	108,252	73%	117,178
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9005	BUREA	8666	CANCER REGISTRY	010	PERS	4,223	4,923	117%	4,308	114%	54,790	56,516	103%	55,895	101%	60,611
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9005	BUREA	8666	CANCER REGISTRY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9005	BUREA	8666	CANCER REGISTRY	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9005	BUREA	8667	BRFS	010	PERS	3,873	4,923	127%	4,048	122%	54,790	57,180	104%	57,272	100%	62,104
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9005	BUREA	8667	BRFS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9005	BUREA	8667	BRFS	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9005	BUREA	9052	NIOSH RESEARCH GF	010	PERS	-675	0	0%	4,307	0%	35,726	0	0%	51,678	0%	51,678
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9005	BUREA	9052	NIOSH RESEARCH GF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9010	BUREA	2218	HOSPITAL FLEX PRO	010	PERS	1,726	4,326	251%	2,112	205%	95,925	56,148	59%	117,419	48%	117,419
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9010	BUREA	2218	HOSPITAL FLEX PRO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9010	BUREA	5116	COMMUNITY HEALTH	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9010	BUREA	5116	COMMUNITY HEALTH	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9010	BUREA	5116	COMMUNITY HEALTH	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9010	BUREA	5116	COMMUNITY HEALTH	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9010	BUREA	5116	COMMUNITY HEALTH	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9010	BUREA	5116	COMMUNITY HEALTH	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9010	BUREA	5116	COMMUNITY HEALTH	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9010	BUREA	5149	RURAL HEALTH AND	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9010	BUREA	5362	POLICY AND PERFOR	010	PERS	34,067	31,113	91%	45,028	69%	365,697	504,309	138%	483,363	104%	523,019
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9010	BUREA	5362	POLICY AND PERFOR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9010	BUREA	5997	STRENGTHENING PH	010	PERS	4,064	4,716	116%	5,086	93%	93,783	52,817	56%	117,383	45%	122,469
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9010	BUREA	5997	STRENGTHENING PH	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9010	BUREA	7965	RURAL HLTH & PRIM	010	PERS	10,888	12,149	112%	12,893	94%	125,056	135,946	109%	148,089	92%	161,334
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9010	BUREA	7965	RURAL HLTH & PRIM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9015	BUREA	5030	FDA Produce Safety	010	PERS	0	5,147	0%	2,693	191%	0	18,013	0%	29,628	61%	32,321
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9015	BUREA	5299	RADIOLOGICAL EMEF	010	PERS	18,713	10,056	54%	19,165	52%	168,789	129,127	77%	172,864	75%	187,900
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9015	BUREA	5299	RADIOLOGICAL EMEF	019	HOLI	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9015	BUREA	5390	FOOD PROTECTION	010	PERS	53,721	55,953	104%	55,015	102%	662,472	681,254	103%	678,423	100%	736,944
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9015	BUREA	5390	FOOD PROTECTION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9015	BUREA	5391	RADIOLOGICAL HEAL	010	PERS	71,104	40,823	57%	68,767	59%	615,033	532,803	87%	594,823	90%	653,787
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9015	BUREA	5391	RADIOLOGICAL HEAL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9015	BUREA	5391	RADIOLOGICAL HEAL	019	HOLI	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9015	BUREA	5398	EMERGENCY RESPO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9015	BUREA	5398	EMERGENCY RESPO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9015	BUREA	5398	EMERGENCY RESPO	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9015	BUREA	5497	CHILDHOOD LEAD	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9015	BUREA	5497	CHILDHOOD LEAD	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9015	BUREA	5667	CHRONIC DISEASE - /	010	PERS	8,539	13,844	162%	11,385	122%	139,774	148,490	106%	186,353	80%	198,496
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9015	BUREA	5667	CHRONIC DISEASE - /	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9015	BUREA	5698	LEAD POISONING PR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9015	BUREA	7936	CLIMATE EFFECTS S	010	PERS	4,512	5,369	119%	4,622	116%	62,668	64,223	102%	64,201	100%	69,592
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9015	BUREA	7936	CLIMATE EFFECTS S	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9015	BUREA	7964	LEAD PREVENTION	010	PERS	35,496	31,572	89%	41,333	76%	359,763	411,163	114%	418,918	98%	459,760
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9015	BUREA	7964	LEAD PREVENTION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9015	BUREA	9049	MAMMOGRAPHY EQU	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	0825	ACA CCD	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	0831	ACA MIEC	010	PERS	0	4,514	0%	2,526	179%	49,097	4,514	9%	30,317	15%	30,317
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	0831	ACA MIEC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	0836	PRAMS	010	PERS	3,569	3,803	107%	8,030	47%	21,130	43,287	205%	47,546	91%	55,576
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	0836	PRAMS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	1227	COMBINED CHRONIC	010	PERS	94,818	22,277	23%	152,959	15%	183,620	254,339	139%	296,213	86%	326,205
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	1228	POISON CONTROL CE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	2206	CHRONIC DISEASE D	010	PERS	-19,855	0	0%	134	0%	0	0	0%	1,478	0%	1,612
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	2206	CHRONIC DISEASE D	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	2215	CDC ORAL HEALTH G	010	PERS	4,751	3,275	69%	4,808	68%	57,186	29,816	52%	57,883	52%	62,767
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	4526	MCH DATA LINKAGE	010	PERS	4,623	4,923	106%	4,847	102%	54,790	57,363	105%	57,439	100%	62,286

2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	4526	MCH DATA LINKAGE	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	4527	ORAL HEALTH PROG	010	PERS	5,045	4,923	98%	5,692	86%	60,392	68,915	114%	68,147	101%	73,838
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	4527	ORAL HEALTH PROG	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	5023	ZIKA PREGNANCY SU	059	TEMP	0	0	0%	4,215	0%	0	0	0%	46,368	0%	50,583
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	5040	OPIOID SURVEILLANC	059	TEMP	0	0	0%	758	0%	0	0	0%	8,343	0%	9,101
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	5121	HEALTH PROMOTION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	5190	MATERNAL - CHILD H	010	PERS	43,674	50,589	116%	48,225	105%	573,020	568,244	99%	632,739	90%	679,556
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	5190	MATERNAL - CHILD H	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	5240	NEWBORN SCREENIN	010	PERS	4,722	4,716	100%	5,528	85%	52,745	55,895	106%	61,745	91%	67,157
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	5240	NEWBORN SCREENIN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	5260	WIC SUPPLEMENTAL	010	PERS	28,419	32,352	114%	31,258	103%	450,474	370,247	82%	495,482	75%	527,085
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	5260	WIC SUPPLEMENTAL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	5530	FAMILY PLANNING PR	010	PERS	7,329	7,041	96%	8,184	86%	87,061	62,977	72%	97,222	65%	105,406
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	5530	FAMILY PLANNING PR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	5608	TOBACCO PREVENTI	010	PERS	14,759	25,524	173%	21,642	118%	223,923	247,992	111%	328,361	76%	350,278
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	5608	TOBACCO PREVENTI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	5659	COMPREHENSIVE CA	010	PERS	25,127	32,099	128%	30,089	107%	312,403	373,729	120%	374,106	100%	405,827
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	5659	COMPREHENSIVE CA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	5659	COMPREHENSIVE CA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	5896	ACA HOME VISITING	010	PERS	4,064	4,326	106%	4,253	102%	48,155	38,106	79%	50,401	76%	54,645
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	5896	ACA HOME VISITING	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	5896	ACA HOME VISITING	059	TEMP	0	0	0%	436	0%	0	0	0%	4,799	0%	5,235
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	7967	ACA COORDINATED C	010	PERS	-57,185	0	0%	153	0%	0	0	0%	1,685	0%	1,838
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	7967	ACA COORDINATED C	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	8716	CORE VIPP	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	9051	HEART DISEASE AND	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	9062	OBESITY GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	9062	OBESITY GRANT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9020	BUREA	9062	OBESITY GRANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	1830	CDC H1N1 READINES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	1830	CDC H1N1 READINES	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	1830	CDC H1N1 READINES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	2222	RYAN WHITE TITLE II	010	PERS	9,470	0	0%	9,854	0%	116,978	101,116	86%	121,725	83%	131,996
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	2222	RYAN WHITE TITLE II	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	2222	RYAN WHITE TITLE II	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	2227	STD PREVENTION	010	PERS	-1,424	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	2227	STD PREVENTION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	2229	PHARMACEUTICAL R	010	PERS	16,253	33,344	205%	34,724	96%	125,412	323,341	258%	267,930	121%	304,520
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	2229	PHARMACEUTICAL R	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	2229	PHARMACEUTICAL R	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	2229	PHARMACEUTICAL R	059	TEMP	0	4,514	0%	3,017	150%	0	30,901	0%	33,186	93%	36,203
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	2239	HOSPITAL PREPARED	010	PERS	16,892	18,794	111%	20,488	92%	179,911	225,358	125%	218,220	103%	239,709
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	2239	HOSPITAL PREPARED	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	2239	HOSPITAL PREPARED	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	5093	ADULT IMMUNIZATION	059	TEMP	0	7,934	0%	10,737	74%	0	86,693	0%	118,109	73%	128,846
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	5170	DISEASE CONTROL	010	PERS	20,855	29,981	144%	18,733	160%	334,680	307,551	92%	300,626	102%	323,163
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	5170	DISEASE CONTROL	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	5170	DISEASE CONTROL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	5170	DISEASE CONTROL	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	5171	EMERGENCY PREPAR	010	PERS	-1,410	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	5171	EMERGENCY PREPAR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	5171	EMERGENCY PREPAR	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	5171	EMERGENCY PREPAR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	5174	MOSQUITO CONTROL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	5178	IMMUNIZATION PROG	010	PERS	46,385	48,444	104%	51,340	94%	624,380	565,261	91%	691,066	82%	745,700
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	5178	IMMUNIZATION PROG	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	5178	IMMUNIZATION PROG	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	5179	HOSP ACQUIRED INF	010	PERS	4,423	8,637	195%	6,545	132%	68,161	101,192	148%	100,866	100%	110,538
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	5179	HOSP ACQUIRED INF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	5189	HIV/AIDS PREVENTIO	010	PERS	-436	0	0%	0	0%	-75	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	5189	HIV/AIDS PREVENTIO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	5189	HIV/AIDS PREVENTIO	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	5345	FED ESAR VHP	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	7536	STD/HIV PREVENTION	010	PERS	30,165	23,297	77%	35,517	66%	312,828	281,432	90%	368,342	76%	399,219
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	7545	PH EMERGENCY PRE	010	PERS	110,757	106,919	97%	118,967	90%	1,279,000	1,309,019	102%	1,373,804	95%	1,494,084
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9025	BUREA	7545	PH EMERGENCY PRE	019	HOLI	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	0901	HEALTHCARE ASSOC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	1835	NH ELC	010	PERS	30,870	32,668	106%	39,189	83%	379,263	385,784	102%	481,457	80%	525,767
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	1835	NH ELC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	1835	NH ELC	019	HOLI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	1835	NH ELC	059	TEMP	0	0	0%	9,728	0%	0	0	0%	107,010	0%	116,738
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	1877	WATER ANALYSIS LA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	1877	WATER ANALYSIS LA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	3026	FDA FERN GRANT	010	PERS	-12,959	4,590	0%	0	0%	0	4,590	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	3026	FDA FERN GRANT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	3026	FDA FERN GRANT	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	3056	USDA FERN GRANT	010	PERS	-4,514	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	3056	USDA FERN GRANT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	3056	USDA FERN GRANT	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	3057	SHELLFISH TESTING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	3067	EMERGENCY RESPO	010	PERS	-5,031	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	3067	EMERGENCY RESPO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	3067	EMERGENCY RESPO	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	5126	EBOLA ELC	010	PERS	0	0	0%	0	0%	0	900	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	5126	EBOLA ELC	019	HOLI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	5126	EBOLA ELC	059	TEMP	6,068	11,336	187%	54,717	21%	8,846	124,261	1,405%	79,769	156%	134,486
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	5230	PUBLIC HEALTH LAB	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	5230	PUBLIC HEALTH LAB	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	5230	PUBLIC HEALTH LAB	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	5230	PUBLIC HEALTH LAB	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	5316	STATE BASED BIOMO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	5350	FED FDA MICRO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	5350	FED FDA MICRO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	5350	FED FDA MICRO	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	7966	PUBLIC HEALTH LAB	010	PERS	167,433	170,785	102%	174,326	98%	1,882,988	1,950,301	104%	1,960,514	99%	2,126,410
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	7966	PUBLIC HEALTH LAB	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	7966	PUBLIC HEALTH LAB	019	HOLI	0	0	0%	25	0%	0	0	0%	275	0%	300
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	8276	FOOD EMERGENCY F	010	PERS	32,480	10,335	32%	37,639	27%	223,000	155,954	70%	258,426	60%	277,179

2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	8276	FOOD EMERGENCY R	019	HOLI	0	0	0%	0	0%	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	8280	BIOMONITORING GRA	010	PERS	0	3,491	0%	0	4,363,150%	0	3,491	0%	1	379,404%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	8280	BIOMONITORING GRA	019	HOLI	0	0	0%	0	0%	0	0%	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	8280	BIOMONITORING GRA	059	TEMP	8,888	13,401	151%	41,803	32%	50,218	181,565	362%	236,198	77%	285,870
2017	010	95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSO	9030	BUREA	9059	FDA FERN RADIOCHE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	090	HHS: H	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			976,518	1,040,321	107%	1,589,201	65%	11,634,475	12,225,828	105%	14,006,557	87%	15,275,783
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9000	ADMIN	5110	OFFICE OF DIRECTOI	050	PERS	0	0	0%	186	0%	0	0	0%	2,051	0%	2,237
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9005	BUREA	2203	INFORMATICS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9005	BUREA	5150	HEALTH STATISTICS	050	PERS	-1,272	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9005	BUREA	5173	EPH TRACKING	050	PERS	0	0	0%	583	0%	0	0	0%	6,417	0%	7,000
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9005	BUREA	5262	INFORMATICS & HEAL	050	PERS	1,272	0	0%	4,937	0%	9,442	3,949	42%	36,635	11%	36,635
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9005	BUREA	6026	ENDOWMENT BRFSS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9005	BUREA	8667	BRFS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9005	BUREA	9052	NIOSH RESEARCH GF	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9005	BUREA	9056	DATA COLLECTION C	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9005	BUREA	9057	CANCER CLAIMS GRA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9005	BUREA	9058	NIOSH RESEARCH GF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9010	BUREA	2217	HEALTH WORKFORC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9010	BUREA	2218	HOSPITAL FLEX PRO	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9010	BUREA	2219	SMALL HOSPITAL IMP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9010	BUREA	5116	COMMUNITY HEALTH	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9010	BUREA	5362	POLICY AND PERFOR	050	PERS	1,604	1,703	106%	1,604	106%	20,413	21,371	105%	20,420	105%	22,024
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9010	BUREA	5997	STRENGTHENING PH	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9010	BUREA	7965	RURAL HLTH & PRIM	050	PERS	0	0	0%	32	0%	5,795	0	0%	389	0%	389
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9015	BUREA	5307	EPA RENOVATION RE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9015	BUREA	5391	RADIOLOGICAL HEAL	050	PERS	1,541	1,452	94%	5,865	25%	3,800	17,788	468%	14,462	123%	19,851
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9015	BUREA	5497	CHILDHOOD LEAD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9015	BUREA	5667	CHRONIC DISEASE -	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9015	BUREA	5698	LEAD POISONING PR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9015	BUREA	7964	LEAD PREVENTION	050	PERS	2,737	2,792	102%	2,773	101%	33,312	34,146	103%	33,742	101%	35,001
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9015	BUREA	9049	MAMMOGRAPHY EQU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9015	BUREA	9053	FDA FOOD INSPECTI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9020	BUREA	0825	ACA CCD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9020	BUREA	0831	ACA MIEC	050	PERS	1,198	1,236	103%	1,637	75%	13,921	14,685	105%	19,030	77%	22,036
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9020	BUREA	0836	PRAMS	050	PERS	2,655	2,830	107%	2,350	120%	36,331	33,396	92%	32,160	104%	36,226
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9020	BUREA	1299	FEDERAL PROJECT L	050	PERS	3,009	0	0%	1,792	0%	36,028	17,743	49%	21,452	83%	23,205
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9020	BUREA	1844	FED NH PREP GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9020	BUREA	2206	CHRONIC DISEASE D	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9020	BUREA	2207	WIC FOOD REBATES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9020	BUREA	2214	ORAL HEALTH WORK	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9020	BUREA	2215	CDC ORAL HEALTH G	050	PERS	3,319	0	0%	2,614	0%	35,308	3,488	10%	27,805	13%	30,628
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9020	BUREA	2238	ABSTINENCE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9020	BUREA	4526	MCH DATA LINKAGE	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9020	BUREA	5121	HEALTH PROMOTION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9020	BUREA	5190	MATERNAL - CHILD H	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9020	BUREA	5240	NEWBORN SCREENI	050	PERS	0	0	0%	6,234	0%	3,447	0	0%	74,804	0%	74,804
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9020	BUREA	5260	WIC SUPPLEMENTAL	050	PERS	0	0	0%	839	0%	0	0	0%	9,231	0%	10,070
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9020	BUREA	5530	FAMILY PLANNING PR	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9020	BUREA	5608	TOBACCO PREVENTI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9020	BUREA	5659	COMPREHENSIVE CA	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9020	BUREA	5896	ACA HOME VISITING	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9020	BUREA	5906	SUID CASE REGISTR	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9020	BUREA	7967	ACA COORDINATED	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9020	BUREA	9051	HEART DISEASE AND	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9025	BUREA	1830	CDC H1N1 READINES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9025	BUREA	2222	RYAN WHITE TITLE II	050	PERS	0	0	0%	1,231	0%	0	0	0%	13,538	0%	14,769
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9025	BUREA	2223	BOSTON EMA TITLE I	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9025	BUREA	2227	STD PREVENTION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9025	BUREA	2229	PHARMACEUTICAL R	050	PERS	1,440	5,933	412%	1,553	382%	51,581	43,975	85%	55,635	79%	57,180
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9025	BUREA	2239	HOSPITAL PREPARED	050	PERS	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9025	BUREA	5170	DISEASE CONTROL	050	PERS	8,273	7,157	87%	9,823	73%	82,386	92,411	112%	97,816	94%	108,602
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9025	BUREA	5171	EMERGENCY PREPAR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9025	BUREA	5178	IMMUNIZATION PROG	050	PERS	1,809	2,307	128%	2,743	84%	24,710	25,536	103%	37,464	68%	40,893
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9025	BUREA	5189	HIV/AIDS PREVENTIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9025	BUREA	7536	STD/HIV PREVENTION	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9025	BUREA	7545	PH EMERGENCY PRE	050	PERS	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9025	BUREA	9055	EMERGENCY PREPAR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9030	BUREA	0901	HEALTHCARE ASSOC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9030	BUREA	1835	NH ELC	050	PERS	1,180	835	71%	10,193	8%	3,450	6,551	190%	29,798	22%	39,945
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9030	BUREA	1877	WATER ANALYSIS LA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9030	BUREA	3026	FDA FERN GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9030	BUREA	3056	USDA FERN GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9030	BUREA	3057	SHELLFISH TESTING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9030	BUREA	3063	ASSOCIATION OF PH	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9030	BUREA	3067	EMERGENCY RESPO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9030	BUREA	5230	PUBLIC HEALTH LAB	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9030	BUREA	5316	STATE BASED BIOMO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9030	BUREA	5317	RED TIDE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9030	BUREA	7966	PUBLIC HEALTH LAB	050	PERS	6,919	8,075	117%	8,547	94%	78,907	107,056	136%	97,467	110%	111,097
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9030	BUREA	8276	FOOD EMERGENCY R	050	PERS	0	0	0%	2,250	0%	0	0	0%	24,750	0%	27,000
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9030	BUREA	8280	BIOMONITORING GRA	050	PERS	0	0	0%	1,783	0%	0	0	0%	19,617	0%	21,400
2017	010	95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP F	9030	BUREA	9059	FDA FERN RADIOCHE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	090	HHS: H	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			35,684	34,320	96%	69,862	49%	438,832	422,095	96%	677,901	62%	744,502
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9000	ADMIN	5110	OFFICE OF DIRECTOI	018	OVER	0	0	0%	300	0%	3,056	1,212	40%	3,148	38%	3,600
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9000	ADMIN	5115	HEALTH SVCS PLANN	018	OVER	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9000	ADMIN	5117	ALCOHOL - OTHER D	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9005	BUREA	5150	HEALTH STATISTICS	018	OVER	-1,401	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9005	BUREA	5173	EPH TRACKING	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9005	BUREA	5262	INFORMATICS & HEAL	018	OVER	0	79	0%	356	22%	1,001	4,150	415%	4,276	97%	4,276
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9005	BUREA	8666	CANCER REGISTRY	018	OVER	462	0	0%	231	0%	764	778	102%	382	203%	1,001
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9005	BUREA	9052	NIOSH RESEARCH GF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9010	BUREA	5149	RURAL HEALTH AND	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9010	BUREA	5362	POLICY AND PERFOR	018	OVER	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9010	BUREA	5997	STRENGTHENING PH	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9010	BUREA	7965	RURAL HLTH & PRIM	018	OVER	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9015	BUREA	5165	NEW ZEALAND MILK I	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9015	BUREA	5299	RADIOLOGICAL EMER	018	OVER	97	158	163%	2,000	8%	502	974	194%	10,400	9%	14,000
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9015	BUREA	5390	FOOD PROTECTION	018	OVER	2,833	5,484	194%	13,242	41%	11,908	55,885	469%	55,666	100%	65,500

2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9015	BUREA	5391	RADIOLOGICAL HEAL	018	OVER	782	118	15%	1,086	11%	10,126	7,267	72%	14,051	52%	15,000
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9015	BUREA	5398	EMERGENCY RESPOI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9015	BUREA	5497	CHILDHOOD LEAD	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9015	BUREA	5667	CHRONIC DISEASE - A	018	OVER	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9015	BUREA	5698	LEAD POISONING PRE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9015	BUREA	7964	LEAD PREVENTION	018	OVER	-177	0	0%	0	0%	0	0	0%	2	0%	2
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9015	BUREA	9049	MAMMOGRAPHY EQU	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9020	BUREA	0831	ACA MIEC	018	OVER	0	0	0%	0	0%	0	0	0%	2	0%	2
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9020	BUREA	0836	PRAMS	018	OVER	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9020	BUREA	1227	COMBINED CHRONIC	018	OVER	0	0	0%	167	0%	0	0	0%	1,834	0%	2,001
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9020	BUREA	2206	CHRONIC DISEASE D	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9020	BUREA	4526	MCH DATA LINKAGE	018	OVER	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9020	BUREA	4527	ORAL HEALTH PROG	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9020	BUREA	5190	MATERNAL - CHILD H	018	OVER	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9020	BUREA	5240	NEWBORN SCREENIN	018	OVER	0	0	0%	0	0%	0	0	0%	2	0%	2
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9020	BUREA	5260	WIC SUPPLEMENTAL	018	OVER	-41	0	0%	0	0%	277	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9020	BUREA	5530	FAMILY PLANNING PR	018	OVER	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9020	BUREA	5608	TOBACCO PREVENTI	018	OVER	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9020	BUREA	5659	COMPREHENSIVE CA	018	OVER	0	0	0%	0	0%	404	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9020	BUREA	5896	ACA HOME VISITING	018	OVER	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9020	BUREA	9062	OBESITY GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9025	BUREA	1830	CDC H1N1 READINES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9025	BUREA	2222	RYAN WHITE TITLE II	018	OVER	177	0	0%	1,000	0%	177	0	0%	1,000	0%	1,000
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9025	BUREA	2227	STD PREVENTION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9025	BUREA	2229	PHARMACEUTICAL R	018	OVER	0	1,033	0%	485	213%	74	4,221	5,686%	5,825	72%	5,825
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9025	BUREA	2239	HOSPITAL PREPARED	018	OVER	0	0	0%	167	0%	949	1,816	191%	1,833	99%	2,000
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9025	BUREA	2995	BIOSENSE 2.0	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9025	BUREA	5170	DISEASE CONTROL	018	OVER	3,517	4,077	116%	3,690	110%	39,128	44,283	113%	41,048	108%	47,091
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9025	BUREA	5171	EMERGENCY PREPAR	018	OVER	-2,881	0	0%	0	0%	0	702	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9025	BUREA	5178	IMMUNIZATION PROG	018	OVER	118	0	0%	367	0%	181	321	177%	564	57%	1,000
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9025	BUREA	5179	HOSP ACQUIRED INF	018	OVER	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9025	BUREA	5189	HIV/AIDS PREVENTIO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9025	BUREA	5345	FED ESAR VHP	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9025	BUREA	7536	STD/HIV PREVENTION	018	OVER	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9025	BUREA	7545	PH EMERGENCY PRE	018	OVER	7,614	-1,287	-17%	6,155	-21%	69,123	54,051	78%	55,873	97%	60,461
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9025	BUREA	9055	EMERGENCY PREPAR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9030	BUREA	1835	NH ELC	018	OVER	0	0	0%	833	0%	29	1,736	6,003%	10,000	17%	10,000
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9030	BUREA	1877	WATER ANALYSIS LA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9030	BUREA	3026	FDA FERN GRANT	018	OVER	0	6	0%	0	0%	0	6	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9030	BUREA	3056	USDA FERN GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9030	BUREA	3067	EMERGENCY RESPOI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9030	BUREA	5230	PUBLIC HEALTH LAB	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9030	BUREA	5316	STATE BASED BIOMO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9030	BUREA	5350	FED FDA MICRO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9030	BUREA	7966	PUBLIC HEALTH LAB	018	OVER	1,844	1,999	108%	2,807	71%	10,155	15,223	150%	15,462	98%	16,167
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9030	BUREA	8276	FOOD EMERGENCY P	018	OVER	342	0	0%	642	0%	1,614	18	1%	3,029	1%	4,000
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9030	BUREA	8280	BIOMONITORING GRA	018	OVER	0	510	0%	333	153%	937	1,727	184%	4,000	43%	4,000
2017	010	95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS	9099	ARRA	0915	ARRA - TBD	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	090	HHS: H	OVERTIME TOTALS				CATEGORY TOTALS			13,287	12,177	92%	33,905	36%	150,405	194,369	129%	228,867	85%	257,441
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9000	ADMINI	5110	OFFICE OF DIRECTOR	060	BENE	9,065	15,617	172%	15,515	101%	105,614	144,672	137%	180,764	80%	194,030
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9000	ADMINI	5111	CITIZENS HEALTH INI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9000	ADMINI	5115	HEALTH SVCS PLANN	060	BENE	7,375	0	0%	12,307	0%	83,307	0	0%	139,026	0%	151,371
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9000	ADMINI	5117	ALCOHOL - OTHER D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9000	ADMINI	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9000	ADMINI	8131	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9000	ADMINI	8579	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9005	BUREA	2203	INFORMATICS	060	BENE	-3,018	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9005	BUREA	5150	HEALTH STATISTICS	060	BENE	-6,887	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9005	BUREA	5173	EPH TRACKING	060	BENE	8,818	9,266	105%	15,341	60%	101,889	127,843	125%	177,264	72%	192,605
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9005	BUREA	5262	INFORMATICS & HEAL	060	BENE	28,634	16,769	59%	35,737	47%	203,027	221,917	109%	253,389	88%	276,463
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9005	BUREA	6026	ENDOWMENT BRFSS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9005	BUREA	8666	CANCER REGISTRY	060	BENE	2,236	2,303	103%	2,362	98%	25,284	26,416	104%	26,716	99%	29,242
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9005	BUREA	8667	BRFS	060	BENE	2,889	3,063	106%	3,126	98%	33,825	35,625	105%	36,596	97%	39,739
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9005	BUREA	9052	NIOSH RESEARCH GF	060	BENE	0	0	0%	2,625	0%	14,959	0	0%	31,496	0%	31,496
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9005	BUREA	9056	DATA COLLECTION C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9005	BUREA	9057	CANCER CLAIMS GRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9005	BUREA	9058	NIOSH RESEARCH GF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9010	BUREA	2217	HEALTH WORKFORC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9010	BUREA	2218	HOSPITAL FLEX PRO	060	BENE	1,099	2,163	197%	1,766	122%	30,475	21,999	72%	48,975	45%	48,989
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9010	BUREA	2219	SMALL HOSPITAL IMP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9010	BUREA	5116	COMMUNITY HEALTH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9010	BUREA	5149	RURAL HEALTH AND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9010	BUREA	5362	POLICY AND PERFOR	060	BENE	12,279	11,818	96%	19,831	60%	133,081	186,231	140%	214,931	87%	234,815
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9010	BUREA	5997	STRENGTHENING PH	060	BENE	2,769	2,979	108%	3,074	97%	59,188	34,500	58%	65,702	53%	68,776
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9010	BUREA	7965	RURAL HLTH & PRIM	060	BENE	4,761	5,788	122%	6,723	86%	55,404	63,402	114%	78,242	81%	85,098
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9015	BUREA	5030	FDA Produce Safety	060	BENE	0	1,032	0%	2,245	46%	0	3,614	0%	24,692	15%	26,937
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9015	BUREA	5165	NEW ZEALAND MILK I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9015	BUREA	5299	RADIOLOGICAL EMEF	060	BENE	11,307	6,230	55%	14,377	43%	94,889	77,396	82%	120,651	64%	131,330
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9015	BUREA	5307	EPA RENOVATION RE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9015	BUREA	5390	FOOD PROTECTION	060	BENE	31,813	36,049	113%	35,887	100%	377,228	404,713	107%	425,539	95%	461,985
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9015	BUREA	5391	RADIOLOGICAL HEAL	060	BENE	27,356	22,396	82%	28,747	78%	276,671	276,333	100%	290,733	95%	317,251
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9015	BUREA	5398	EMERGENCY RESPOI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9015	BUREA	5399	LOW-LEVEL RADIOAC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9015	BUREA	5497	CHILDHOOD LEAD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9015	BUREA	5667	CHRONIC DISEASE - A	060	BENE	6,186	9,448	153%	7,228	131%	84,659	96,384	114%	98,933	97%	106,170
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9015	BUREA	5698	LEAD POISONING PRE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9015	BUREA	7936	CLIMATE EFFECTS ST	060	BENE	2,268	2,364	104%	2,415	98%	26,726	27,827	104%	28,465	98%	30,889
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9015	BUREA	7964	LEAD PREVENTION	060	BENE	17,868	15,641	88%	20,898	75%	191,992	206,450	108%	224,549	92%	245,324
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9015	BUREA	9049	MAMMOGRAPHY EQU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9015	BUREA	9053	FDA FOOD INSPECTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9020	BUREA	0825	ACA CCD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9020	BUREA	0831	ACA MIEC	060	BENE	92	1,004	1,096%	165	610%	30,690	2,033	7%	55,162	4%	55,355
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9020	BUREA	0836	PRAMS	060	BENE	1,663	1,775	107%	4,050	44%	10,838	20,431	189%	26,391	77%	30,802
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9020	BUREA	1227	COMBINED CHRONIC	060	BENE	52,786	14,442	27%	84,235	17%	109,168	162,473	149%	174,208	93%	193,742
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9020	BUREA	1299	FEDERAL PROJECT L	060	BENE	230	0	0%	139	0%	2,756	1,357	49%	1,662	82%	1,798
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9020	BUREA	2206	CHRONIC DISEASE D	060	BENE	-9,411	0	0%	27	0%	0	0	0%	298	0%	325
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9020	BUREA	2207	WIC FOOD REBATES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9020	BUREA	2214	ORAL HEALTH WORK	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9020	BUREA	2215	CDC ORAL HEALTH G	060	BENE	2,709	660	24%	2,343	28%	31,380	14,432	46%	27,140	53%	29,553
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9020	BUREA	2238	ABSTINENCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9020	BUREA	4526	MCH DATA LINKAGE	060	BENE	2,143	2,562	120%	2,467	104%	25,115	28,065	112%	28,912	97%	31,379
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9020	BUREA	4527	ORAL HEALTH PROG	060	BENE	2,227	2,562	115%	2,324	110%	26,244	26,393	101%	27,384	96%	29,707
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9020	BUREA	5023	ZIKA PREGNANCY SU	060	BENE	0	0	0%	3,351	0%	0	0	0%	36,856	0%	40,206
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9020	BUREA	5040	OPIOID SURVEILLANC	060	BENE	0	0	0%	529	0%	0	0	0%	5,821	0%	6,350
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9020	BUREA	5121	HEALTH PROMOTION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9020	BUREA	5190	MATERNAL - CHILD H	060	BENE	19,996	27,122	136%	24,102	113%	258,928	268,036	104%	312,093	86%	336,183
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9020	BUREA	5194	CHILD HEALTH SERV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9020	BUREA	5240	NEWBORN SCREENIN	060	BENE	1,559	1,591	102%	4,913	32%	17,958	18,737	104%	56,579	33%	61,429
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9020	BUREA	5260	WIC SUPPLEMENTAL	060	BENE	17,094	20,726	121%	19,663	105%	229,329	226,242	99%	263,786	86%	283,554
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9020	BUREA	5530	FAMILY PLANNING PR	060	BENE	3,296	3,335	101%	4,469	75%	38,684	29,822	77%	52,461	57%	56,930
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9020	BUREA	5608	TOBACCO PREVENTI	060	BENE	4,832	11,636	241%	8,023	145%	85,696	94,397	110%	142,291	66%	150,349
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9020	BUREA	5659	COMPREHENSIVE CA	060	BENE	13,760	15,231	111%	15,580	98%	160,967	182,548	113%	182,254	100%	197,874
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9020	BUREA	5662	NH COMPREHENSIVE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9020	BUREA	5896	ACA HOME VISITING	060	BENE	1,427	2,155	151%	1,762	122%	16,674	13,897	83%	20,589	67%	22,351
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9020	BUREA	7967	ACA COORDINATED C	060	BENE	-32,126	0	0%	31	0%	0	0	0%	340	0%	371
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9020	BUREA	8716	CORE VIPP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9020	BUREA	9051	HEART DISEASE AND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9020	BUREA	9062	OBESITY GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9025	BUREA	1830	CDC H1N1 READINES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9025	BUREA	2222	RYAN WHITE TITLE II	060	BENE	5,155	0	0%	6,330	0%	60,381	57,643	95%	74,142	78%	80,482
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9025	BUREA	2223	BOSTON EMA TITLE I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9025	BUREA	2227	STD PREVENTION	060	BENE	-590	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9025	BUREA	2229	PHARMACEUTICAL R	060	BENE	5,873	21,696	369%	12,098	179%	57,818	187,263	324%	119,094	157%	135,586
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9025	BUREA	2239	HOSPITAL PREPARED	060	BENE	7,808	8,341	107%	10,482	80%	82,863	97,938	118%	111,238	88%	121,746
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9025	BUREA	2995	BIOSENSE 2.0	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9025	BUREA	5093	ADULT IMMUNIZATION	060	BENE	0	5,438	0%	9,688	56%	0	53,766	0%	106,567	50%	116,255
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9025	BUREA	5170	DISEASE CONTROL	060	BENE	13,671	15,780	115%	15,808	100%	184,024	177,631	97%	212,793	83%	230,946
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9025	BUREA	5171	EMERGENCY PREPAR	060	BENE	-1,386	0	0%	0	0%	0	335	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9025	BUREA	5174	MOSQUITO CONTROL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9025	BUREA	5177	VACCINES - INSURER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9025	BUREA	5178	IMMUNIZATION PROG	060	BENE	25,957	24,988	96%	32,979	76%	332,812	303,047	91%	422,847	72%	456,770
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9025	BUREA	5179	HOSP ACQUIRED INF	060	BENE	2,930	4,444	152%	4,046	110%	38,281	51,933	136%	52,859	98%	57,381
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9025	BUREA	5189	HIV/AIDS PREVENTIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9025	BUREA	5345	FED ESAR VHP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9025	BUREA	7536	STD/HIV PREVENTION	060	BENE	15,090	11,970	79%	21,264	56%	147,189	138,507	94%	207,403	67%	226,304
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9025	BUREA	7545	PH EMERGENCY PRE	060	BENE	51,603	49,408	96%	62,772	79%	548,616	589,682	107%	667,360	88%	728,356
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9025	BUREA	9054	INFLUENZA SURVEILL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9025	BUREA	9055	EMERGENCY PREPAR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9025	BUREA	9060	PANFLU DEMO PROJ	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9030	BUREA	0901	HEALTHCARE ASSOC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9030	BUREA	1835	NH ELC	060	BENE	17,617	18,711	106%	28,507	66%	200,455	215,569	108%	324,372	66%	353,934
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9030	BUREA	1877	WATER ANALYSIS LA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9030	BUREA	3026	FDA FERN GRANT	060	BENE	-5,703	1,560	0%	0	0%	0	1,560	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9030	BUREA	3056	USDA FERN GRANT	060	BENE	-2,740	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9030	BUREA	3057	SHELLFISH TESTING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9030	BUREA	3063	ASSOCIATION OF PH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9030	BUREA	3067	EMERGENCY RESPO	060	BENE	-2,937	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9030	BUREA	5126	EBOLA ELC	060	BENE	3,023	4,845	160%	38,393	13%	3,599	52,620	1,462%	45,702	115%	76,715
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9030	BUREA	5230	PUBLIC HEALTH LAB	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9030	BUREA	5316	STATE BASED BIOMO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9030	BUREA	5317	RED TIDE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9030	BUREA	5350	FED FDA MICRO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9030	BUREA	7966	PUBLIC HEALTH LAB	060	BENE	82,944	81,778	99%	89,563	91%	941,502	977,540	104%	1,016,635	96%	1,077,724
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9030	BUREA	8276	FOOD EMERGENCY P	060	BENE	15,588	4,788	31%	20,191	24%	99,503	69,766	70%	128,888	54%	138,218
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9030	BUREA	8280	BIOMONITORING GRA	060	BENE	4,392	8,431	192%	27,222	31%	22,950	95,141	415%	142,236	67%	170,729
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9030	BUREA	9059	FDA FERN RADIOCHE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9099	ARRA S	0915	ARRA - TBD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS	9998	ERP GI	9803	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	090	HHS: H	BENEFITS TOTALS				CATEGORY TOTALS			487,389	529,907	109%	787,716	67%	5,662,639	6,114,122	108%	7,513,024	81%	8,171,914
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9005	BUREA	2203	INFORMATICS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9005	BUREA	6026	ENDOWMENT BRFSS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9005	BUREA	9052	NIOSH RESEARCH GF	046	CONS	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9005	BUREA	9056	DATA COLLECTION C	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9005	BUREA	9057	CANCER CLAIMS GRA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9005	BUREA	9058	NIOSH RESEARCH GF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9010	BUREA	2217	HEALTH WORKFORC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9010	BUREA	2218	HOSPITAL FLEX PRO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9010	BUREA	2219	SMALL HOSPITAL IMP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9010	BUREA	5116	COMMUNITY HEALTH	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9010	BUREA	7965	RURAL HLTH & PRIM	046	CONS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9015	BUREA	5307	EPA RENOVATION RE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9015	BUREA	5391	RADIOLOGICAL HEAL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9015	BUREA	9049	MAMMOGRAPHY EQU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9015	BUREA	9053	FDA FOOD INSPECTI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9020	BUREA	0831	ACA MIEC	046	CONS	0	0	0%	200	0%	0	0	0%	2,202	0%	2,402
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9020	BUREA	0836	PRAMS	046	CONS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9020	BUREA	1227	COMBINED CHRONIC	046	CONS	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9020	BUREA	1299	FEDERAL PROJECT L	046	CONS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9020	BUREA	1844	FED NH PREP GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9020	BUREA	2206	CHRONIC DISEASE D	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9020	BUREA	2207	WIC FOOD REBATES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9020	BUREA	2214	ORAL HEALTH WORK	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9020	BUREA	2215	CDC ORAL HEALTH G	046	CONS	0	0	0%	8	0%	14,996	0	0%	100	0%	100
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9020	BUREA	2238	ABSTINENCE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9020	BUREA	5190	MATERNAL - CHILD H	046	CONS	1,193	1,060	89%	1,581	67%	15,613	17,939	115%	20,695	87%	28,499
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9020	BUREA	5240	NEWBORN SCREENIN	046	CONS	600	0	0%	4,782	0%	4,125	0	0%	32,875	0%	32,875
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9020	BUREA	5530	FAMILY PLANNING PR	046	CONS	0	0	0%	833	0%	0	1,406	0%	9,167	15%	10,000
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9020	BUREA	5608	TOBACCO PREVENTI	046	CONS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9020	BUREA	5659	COMPREHENSIVE CA	046	CONS	0	768	0%	1,918	40%	0	768	0%	21,103	4%	23,021
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9020	BUREA	5896	ACA HOME VISITING	046	CONS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9020	BUREA	9051	HEART DISEASE AND	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9025	BUREA	1830	CDC H1N1 READINES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9025	BUREA	2222	RYAN WHITE TITLE II	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9025	BUREA	2223	BOSTON EMA TITLE I	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9025	BUREA	2227	STD PREVENTION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9025	BUREA	2229	PHARMACEUTICAL R	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9025	BUREA	2239	HOSPITAL PREPARED	046	CONS	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9025	BUREA	5178	IMMUNIZATION PROG	046	CONS	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9025	BUREA	7545	PH EMERGENCY PRE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9025	BUREA	9055	EMERGENCY PREPAR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9030	BUREA	3026	FDA FERN GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9030	BUREA	3056	USDA FERN GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9030	BUREA	3057	SHELLFISH TESTING	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9030	BUREA	3063	ASSOCIATION OF PH	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9030	BUREA	3067	EMERGENCY RESPOI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9030	BUREA	5230	PUBLIC HEALTH LAB	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9030	BUREA	5316	STATE BASED BIOMO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9030	BUREA	5317	RED TIDE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TO	9030	BUREA	9059	FDA FERN RADIOCHE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	090	HHS: H	CONSULTANTS TOTALS				CATEGORY TOTALS			1,793	1,828	102%	11,216	16%	34,733	20,113	58%	106,955	19%	119,603
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9000	ADMINI	0009	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9000	ADMINI	3319	STATE INNOVATION N	020	CURR	0	0	0%	0	0%	4,667	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9000	ADMINI	5110	OFFICE OF DIRECTOR	020	CURR	743	158	21%	900	18%	5,913	7,856	133%	7,167	110%	8,692
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9000	ADMINI	5111	CITIZENS HEALTH INI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9000	ADMINI	5115	HEALTH SVCS PLANN	020	CURR	2,202	0	0%	3,634	0%	25,771	880	3%	42,534	2%	43,453
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9000	ADMINI	5117	ALCOHOL - OTHER D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9000	ADMINI	8131	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9000	ADMINI	8579	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9005	BUREA	2203	INFORMATICS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9005	BUREA	5150	HEALTH STATISTICS	020	CURR	-2,105	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9005	BUREA	5173	EPH TRACKING	020	CURR	354	86	24%	974	9%	2,875	3,771	131%	7,919	48%	13,742
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9005	BUREA	5262	INFORMATICS & HEAL	020	CURR	563	367	65%	3,632	10%	1,910	2,854	149%	12,322	23%	16,216
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9005	BUREA	6026	ENDOWMENT BRFSS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9005	BUREA	8666	CANCER REGISTRY	020	CURR	210	239	114%	187	128%	944	529	56%	842	63%	1,235
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9005	BUREA	8667	BRFS	020	CURR	156	76	49%	297	26%	353	228	65%	674	34%	1,045
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9005	BUREA	9052	NIOSH RESEARCH GF	020	CURR	0	0	0%	0	0%	454	0	0%	4	0%	5
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9005	BUREA	9056	DATA COLLECTION C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9005	BUREA	9057	CANCER CLAIMS GRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9005	BUREA	9058	NIOSH RESEARCH GF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9010	BUREA	2217	HEALTH WORKFORC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9010	BUREA	2218	HOSPITAL FLEX PRO	020	CURR	14	0	0%	96	0%	241	854	354%	1,640	52%	4,398
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9010	BUREA	2219	SMALL HOSPITAL IMP	020	CURR	0	0	0%	208	0%	98	51	52%	2,500	2%	2,500
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9010	BUREA	5116	COMMUNITY HEALTH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9010	BUREA	5149	RURAL HEALTH AND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9010	BUREA	5362	POLICY AND PERFOR	020	CURR	3,099	805	26%	4,262	19%	6,862	6,707	98%	9,437	71%	12,138
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9010	BUREA	5997	STRENGTHENING PH	020	CURR	84	282	337%	111	255%	437	996	228%	578	172%	1,020
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9010	BUREA	7519	NEW GLOBAL WARMI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9010	BUREA	7965	RURAL HLTH & PRIMA	020	CURR	81	29	36%	192	15%	5,984	5,186	87%	14,186	37%	14,896
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9015	BUREA	5030	FDA Produce Safety	020	CURR	0	0	0%	742	0%	0	0	0%	8,158	0%	8,900
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9015	BUREA	5165	NEW ZEALAND MILK I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9015	BUREA	5299	RADIOLOGICAL EMEF	020	CURR	378	261	69%	1,108	24%	4,976	3,061	62%	14,583	21%	17,000
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9015	BUREA	5307	EPA RENOVATION RE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9015	BUREA	5390	FOOD PROTECTION	020	CURR	1,823	212	12%	1,835	12%	11,415	11,184	98%	11,493	97%	13,198
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9015	BUREA	5391	RADIOLOGICAL HEAL	020	CURR	216	-444	-206%	344	-129%	6,894	5,954	86%	11,007	54%	15,000
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9015	BUREA	5398	EMERGENCY RESPOI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9015	BUREA	5399	LOW-LEVEL RADIOAC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9015	BUREA	5497	CHILDHOOD LEAD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9015	BUREA	5667	CHRONIC DISEASE - A	020	CURR	464	766	165%	7,469	10%	1,366	4,987	365%	22,007	23%	34,527
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9015	BUREA	5698	LEAD POISONING PRE	020	CURR	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9015	BUREA	7936	CLIMATE EFFECTS ST	020	CURR	172	4	2%	704	1%	592	854	144%	2,421	35%	3,242
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9015	BUREA	7964	LEAD PREVENTION	020	CURR	5,846	3,162	54%	11,710	27%	31,116	44,659	144%	62,331	72%	78,476
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9015	BUREA	9049	MAMMOGRAPHY EQU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9015	BUREA	9053	FDA FOOD INSPECTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9020	BUREA	0825	ACA CCD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9020	BUREA	0831	ACA MIEC	020	CURR	3,966	5,000	126%	1,680	298%	19,890	10,508	53%	8,427	125%	15,297
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9020	BUREA	0836	PRAMS	020	CURR	2,045	352	17%	5,938	6%	11,489	16,789	146%	33,364	50%	65,278
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9020	BUREA	1227	COMBINED CHRONIC	020	CURR	1,098	534	49%	3,635	15%	4,635	13,213	285%	15,345	86%	21,421
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9020	BUREA	1228	POISON CONTROL CE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9020	BUREA	1299	FEDERAL PROJECT L	020	CURR	83	7	8%	2,392	0%	280	7,069	2,525%	8,050	88%	12,589
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9020	BUREA	1844	FED NH PREP GRANT	020	CURR	0	0	0%	46	0%	0	0	0%	504	0%	550
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9020	BUREA	1869	NAT VIOLENT DEATH	020	CURR	0	172	0%	87	197%	342	365	107%	1,049	35%	1,049
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9020	BUREA	2206	CHRONIC DISEASE D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9020	BUREA	2207	WIC FOOD REBATES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9020	BUREA	2214	ORAL HEALTH WORK	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9020	BUREA	2215	CDC ORAL HEALTH G	020	CURR	211	1,469	698%	432	340%	2,263	2,006	89%	4,642	43%	6,244
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9020	BUREA	2238	ABSTINENCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9020	BUREA	3396	WIC IMPLEMENTATIO	020	CURR	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9020	BUREA	4526	MCH DATA LINKAGE	020	CURR	101	23	23%	174	13%	145	359	248%	251	143%	573
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9020	BUREA	4527	ORAL HEALTH PROG	020	CURR	85	0	0%	289	0%	322	32	10%	1,099	3%	1,567
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9020	BUREA	5023	ZIKA PREGNANCY SU	020	CURR	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9020	BUREA	5040	OPIOID SURVEILLANC	020	CURR	0	0	0%	67	0%	0	0	0%	737	0%	804
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9020	BUREA	5121	HEALTH PROMOTION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9020	BUREA	5190	MATERNAL - CHILD H	020	CURR	1,354	567	42%	11,226	5%	4,162	37,864	910%	34,500	110%	60,912
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9020	BUREA	5194	CHILD HEALTH SERV	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9020	BUREA	5240	NEWBORN SCREENIN	020	CURR	947	674	71%	1,978	34%	7,989	8,861	111%	16,692	53%	19,353
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9020	BUREA	5260	WIC SUPPLEMENTAL	020	CURR	3,563	-2,771	-78%	7,210	-38%	31,508	52,970	168%	63,763	83%	78,191
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9020	BUREA	5530	FAMILY PLANNING PR	020	CURR	468	-30	-7%	451	-7%	1,699	426	25%	1,637	26%	2,125
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9020	BUREA	5608	TOBACCO PREVENTI	020	CURR	498	57	11%	623	9%	5,718	2,672	47%	7,154	37%	8,896
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9020	BUREA	5659	COMPREHENSIVE CA	020	CURR	1,070	556	52%	3,065	18%	5,907	20,360	345%	16,922	120%	21,934
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9020	BUREA	5662	NH COMPREHENSIVE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9020	BUREA	5896	ACA HOME VISITING	020	CURR	9	0	0%	120	0%	915	153	17%	12,656	1%	27,558
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9020	BUREA	5906	SUID CASE REGISTR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9020	BUREA	6048	WIC INFRASTRUCTUI	020	CURR	0	777	0%	1,658	47%	0	777	0%	18,242	4%	19,900
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9020	BUREA	7967	ACA COORDINATED (	020	CURR	-207	0	0%	0	0%	0	0	0%	3	0%	3
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9020	BUREA	8716	CORE VIPP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9020	BUREA	9051	HEART DISEASE AND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9020	BUREA	9062	OBESITY GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9025	BUREA	0906	FED ARRA IMMUNIZA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9025	BUREA	1830	CDC H1N1 READINES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9025	BUREA	2222	RYAN WHITE TITLE II	020	CURR	590	207	35%	1,353	15%	2,876	3,138	109%	6,593	48%	9,345
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9025	BUREA	2223	BOSTON EMA TITLE I	020	CURR	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9025	BUREA	2227	STD PREVENTION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9025	BUREA	2229	PHARMACEUTICAL R	020	CURR	275	529	192%	923	57%	1,428	4,428	310%	4,788	92%	8,550
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9025	BUREA	2239	HOSPITAL PREPARED	020	CURR	1,067	93	9%	6,070	2%	6,980	7,312	105%	39,724	18%	51,862

2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9025	BUREA	2995	BIOSENSE 2.0	020	CURR	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9025	BUREA	5022	ZIKA PREPAREDNESS	020	CURR	0	0	0%	1,083	0%	0	0	0%	11,917	0%	13,000
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9025	BUREA	5084	EBOLA	020	CURR	2,505	131	5%	129	101%	18,444	282	2%	951	30%	1,078
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9025	BUREA	5093	ADULT IMMUNIZATION	020	CURR	0	0	0%	1,463	0%	0	2,071	0%	16,097	13%	17,560
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9025	BUREA	5094	SYNDROMIC SURVEIL	020	CURR	0	0	0%	46	0%	0	30	0%	504	6%	550
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9025	BUREA	5170	DISEASE CONTROL	020	CURR	1,940	579	30%	3,220	18%	33,777	49,921	148%	56,049	89%	61,247
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9025	BUREA	5171	EMERGENCY PREPAR	020	CURR	-7,871	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9025	BUREA	5174	MOSQUITO CONTROL	020	CURR	-44	0	0%	0	0%	0	29	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9025	BUREA	5177	VACCINES - INSURER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9025	BUREA	5178	IMMUNIZATION PROG	020	CURR	2,861	1,314	46%	5,262	25%	21,887	20,803	95%	40,262	52%	44,850
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9025	BUREA	5179	HOSP ACQUIRED INF	020	CURR	83	0	0%	116	0%	730	183	25%	1,022	18%	2,080
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9025	BUREA	5189	HIV/AIDS PREVENTIO	020	CURR	-103	0	0%	0	0%	227	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9025	BUREA	5345	FED ESAR VHP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9025	BUREA	5917	MMRS	020	CURR	-400	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9025	BUREA	7536	STD/HIV PREVENTION	020	CURR	404	211	52%	722	29%	10,158	9,510	94%	18,162	52%	19,256
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9025	BUREA	7545	PH EMERGENCY PRE	020	CURR	14,177	6,278	44%	17,588	36%	55,443	44,511	80%	68,782	65%	86,811
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9025	BUREA	9054	INFLUENZA SURVEIL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9025	BUREA	9055	EMERGENCY PREPAR	020	CURR	0	0	0%	0	0%	27	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9025	BUREA	9060	PANFLU DEMO PROJ	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9030	BUREA	0901	HEALTHCARE ASSOC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9030	BUREA	1835	NH ELC	020	CURR	1,215	245	20%	32,974	1%	3,627	6,523	180%	98,453	7%	132,577
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9030	BUREA	1877	WATER ANALYSIS LA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9030	BUREA	1878	LAB EQUIPMENT FUN	020	CURR	8	270	3,375%	968	28%	898	776	86%	108,678	1%	108,678
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9030	BUREA	3026	FDA FERN GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9030	BUREA	3056	USDA FERN GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9030	BUREA	3057	SHELLFISH TESTING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9030	BUREA	3063	ASSOCIATION OF PH	020	CURR	0	0	0%	2,083	0%	264	0	0%	25,000	0%	25,000
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9030	BUREA	3067	EMERGENCY RESPO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9030	BUREA	5126	EBOLA ELC	020	CURR	0	903	0%	417	217%	0	1,334	0%	4,583	29%	5,000
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9030	BUREA	5230	PUBLIC HEALTH LABO	020	CURR	0	0	0%	12	0%	0	0	0%	137	0%	150
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9030	BUREA	5316	STATE BASED BIOMO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9030	BUREA	5317	RED TIDE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9030	BUREA	5350	FED FDA MICRO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9030	BUREA	7966	PUBLIC HEALTH LABO	020	CURR	27,392	21,278	78%	35,063	61%	125,738	134,032	107%	160,953	83%	179,048
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9030	BUREA	8276	FOOD EMERGENCY F	020	CURR	672	98	15%	860	11%	13,986	10,940	78%	17,891	61%	21,500
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9030	BUREA	8280	BIOMONITORING GRA	020	CURR	918	-8,485	-924%	1,326	-640%	4,067	-865	-21%	5,872	-15%	8,492
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9030	BUREA	9059	FDA FERN RADIOCHE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9099	ARRA	0915	ARRA - TBD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9099	ARRA	0920	ARRA CD SELF MGMT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENS	9998	ERP GI	9803	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	090	HHS: H	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			75,276	37,043	49%	191,723	19%	510,689	569,990	112%	1,169,492	49%	1,457,361
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	3319	STATE INNOVATION N	030	EQUI	0	0	0%	0	0%	6,172	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	3319	STATE INNOVATION N	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	3319	STATE INNOVATION N	041	AUDI	0	0	0%	0	0%	1,579	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	3319	STATE INNOVATION N	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	3319	STATE INNOVATION N	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	3319	STATE INNOVATION N	102	CONT	0	0	0%	0	0%	1,546,044	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	3319	STATE INNOVATION N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5110	OFFICE OF DIRECTOF	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5110	OFFICE OF DIRECTOF	022	RENT	66	85	128%	150	56%	396	518	131%	901	57%	901
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5110	OFFICE OF DIRECTOF	026	ORGA	0	0	0%	1,667	0%	18,800	18,800	100%	20,000	94%	20,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5110	OFFICE OF DIRECTOF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5110	OFFICE OF DIRECTOF	028	TRAN	113,708	-88,332	-78%	128,639	-69%	1,522,154	1,680,701	110%	1,722,019	98%	1,987,676
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5110	OFFICE OF DIRECTOF	030	EQUI	0	0	0%	138	0%	0	0	0%	1,513	0%	1,650
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5110	OFFICE OF DIRECTOF	039	TELE	384	202	53%	392	51%	3,702	3,331	90%	3,782	88%	5,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5110	OFFICE OF DIRECTOF	040	INDIR	0	25,553	0%	33,333	77%	400,000	274,779	69%	322,581	85%	400,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5110	OFFICE OF DIRECTOF	041	AUDI	69	122	177%	92	133%	792	855	108%	1,058	81%	1,149
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5110	OFFICE OF DIRECTOF	042	ADDI	203	266	131%	298	89%	3,575	3,230	90%	5,263	61%	5,568
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5110	OFFICE OF DIRECTOF	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5110	OFFICE OF DIRECTOF	066	EMPL	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5110	OFFICE OF DIRECTOF	070	IN ST	107	0	0%	126	0%	1,482	1,125	76%	1,749	64%	2,053
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5110	OFFICE OF DIRECTOF	080	OUT	40	0	0%	148	0%	710	1,457	205%	2,619	56%	3,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5110	OFFICE OF DIRECTOF	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5110	OFFICE OF DIRECTOF	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5110	OFFICE OF DIRECTOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5111	CITIZENS HEALTH INI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5111	CITIZENS HEALTH INI	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5111	CITIZENS HEALTH INI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5115	HEALTH SVCS PLANN	021	FOOD	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5115	HEALTH SVCS PLANN	026	ORGA	0	0	0%	50	0%	0	0	0%	550	0%	600
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5115	HEALTH SVCS PLANN	028	TRAN	0	0	0%	1,345	0%	3,165	0	0%	16,134	0%	16,134
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5115	HEALTH SVCS PLANN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5115	HEALTH SVCS PLANN	039	TELE	217	0	0%	223	0%	1,478	74	5%	1,517	5%	2,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5115	HEALTH SVCS PLANN	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5115	HEALTH SVCS PLANN	066	EMPL	0	0	0%	42	0%	294	0	0%	500	0%	500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5115	HEALTH SVCS PLANN	070	IN ST	114	0	0%	205	0%	1,889	0	0%	3,400	0%	3,600
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5115	HEALTH SVCS PLANN	080	OUT	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5115	HEALTH SVCS PLANN	102	CONT	0	0	0%	1,829	0%	1,250	0	0%	21,953	0%	21,953
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5115	HEALTH SVCS PLANN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5115	HEALTH SVCS PLANN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5117	ALCOHOL - OTHER D	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5117	ALCOHOL - OTHER D	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5117	ALCOHOL - OTHER D	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	5117	ALCOHOL - OTHER D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	8131	WORKERS COMPENS	062	WOR	24	1,914	7,974%	148	1,289%	5,530	17,883	323%	34,202	52%	34,400
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	8131	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	8579	UNEMPLOYMENT CO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	8579	UNEMPLOYMENT CO	061	UNEM	0	1,431	0%	1,167	123%	6,670	1,725	26%	12,833	13%	14,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	8579	UNEMPLOYMENT CO	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9000	ADMINI	8579	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	2203	INFORMATICS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	2203	INFORMATICS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	2203	INFORMATICS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	2203	INFORMATICS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	2203	INFORMATICS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	2203	INFORMATICS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	2203	INFORMATICS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	2203	INFORMATICS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	2203	INFORMATICS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	2203	INFORMATICS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	2203	INFORMATICS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	2203	INFORMATICS	102	CONT	0	0	0%	0	0%	87,444	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	2203	INFORMATICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	102	CONT	0	0	0%	0	0%	13,148	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	246	GRAN	-2,625	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	519	BRFS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	601	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5173	EPH TRACKING	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5173	EPH TRACKING	022	RENT	0	0	0%	25	0%	0	250	0%	275	91%	300
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5173	EPH TRACKING	024	MAIN	0	0	0%	7,725	0%	0	50,810	0%	84,975	60%	92,700
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5173	EPH TRACKING	026	ORGA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5173	EPH TRACKING	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5173	EPH TRACKING	030	EQUII	0	0	0%	451	0%	25,511	390	2%	5,415	7%	5,415
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5173	EPH TRACKING	039	TELE	333	116	35%	339	34%	1,450	1,525	105%	1,478	103%	2,200
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5173	EPH TRACKING	041	AUDIT	30	61	204%	38	160%	487	607	125%	622	98%	902
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5173	EPH TRACKING	042	ADDIT	1,138	1,059	93%	1,427	74%	16,520	12,865	78%	20,722	62%	22,179
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5173	EPH TRACKING	049	TRAN	0	0	0%	892	0%	0	9,500	0%	9,815	97%	10,707
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5173	EPH TRACKING	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5173	EPH TRACKING	066	EMPL	1,700	0	0%	4,435	0%	3,255	925	28%	8,492	11%	10,744
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5173	EPH TRACKING	070	IN ST	93	159	171%	255	62%	185	494	267%	508	97%	600
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5173	EPH TRACKING	080	OUT (	413	1,693	410%	519	326%	6,668	7,673	115%	8,389	91%	10,700
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5173	EPH TRACKING	102	CONT	23,140	0	0%	37,055	0%	174,934	122,725	70%	280,129	44%	312,029
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5173	EPH TRACKING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEAL	024	MAIN	0	0	0%	3,319	0%	0	19,831	0%	36,512	54%	39,831
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEAL	026	ORGA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEAL	030	EQUII	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEAL	039	TELE	0	304	0%	250	122%	2,689	2,877	107%	3,000	96%	3,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEAL	041	AUDIT	0	0	0%	19	0%	242	233	96%	233	100%	233
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEAL	042	ADDIT	415	302	73%	570	53%	4,185	3,669	88%	5,743	64%	6,325
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEAL	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEAL	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEAL	070	IN ST	0	0	0%	19	0%	0	0	0%	206	0%	225
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEAL	080	OUT (	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEAL	102	CONT	2,625	4,900	187%	220,463	2%	2,625	104,900	3,996%	220,463	48%	220,463
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEAL	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	6026	ENDOWMENT BRFSS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	6026	ENDOWMENT BRFSS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	6026	ENDOWMENT BRFSS	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	6026	ENDOWMENT BRFSS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	6026	ENDOWMENT BRFSS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	6026	ENDOWMENT BRFSS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	6026	ENDOWMENT BRFSS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	6026	ENDOWMENT BRFSS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	6026	ENDOWMENT BRFSS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	6026	ENDOWMENT BRFSS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	030	EQUII	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	039	TELE	83	0	0%	54	0%	437	288	66%	285	101%	300
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	041	AUDIT	11	0	0%	12	0%	368	539	146%	413	131%	539
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	042	ADDIT	332	282	85%	403	70%	4,534	3,427	76%	5,497	62%	5,908
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	066	EMPL	795	0	0%	412	0%	855	283	33%	443	64%	1,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	070	IN ST	206	127	62%	115	111%	653	368	56%	363	101%	400
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	080	OUT (	1,644	65	4%	2,390	3%	1,961	3,396	173%	2,850	119%	5,100
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	102	CONT	102,930	0	0%	172,922	0%	282,558	439,154	155%	474,697	93%	652,896
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	601	STAT	19,255	0	0%	17,157	0%	113,920	150,000	132%	101,504	148%	150,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	8667	BRFS	030	EQUII	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	8667	BRFS	039	TELE	0	0	0%	25	0%	289	299	103%	300	100%	300
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	8667	BRFS	041	AUDIT	12	70	563%	29	241%	178	258	145%	417	62%	433
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	8667	BRFS	042	ADDIT	315	283	90%	385	73%	4,529	3,439	76%	5,534	62%	5,928
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	8667	BRFS	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	8667	BRFS	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	8667	BRFS	070	IN ST	0	0	0%	21	0%	0	0	0%	229	0%	250
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	8667	BRFS	080	OUT (	0	0	0%	208	0%	0	901	0%	2,292	39%	2,500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	8667	BRFS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	8667	BRFS	519	BRFS	0	74,973	0%	26,382	284%	117,676	245,891	209%	316,583	78%	316,583
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	8667	BRFS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH GF	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH GF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH GF	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH GF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH GF	030	EQUII	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH GF	039	TELE	0	0	0%	29	0%	330	23	7%	331	7%	350
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH GF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH GF	041	AUDIT	1	0	0%	2	0%	67	0	0%	105	0%	105
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH GF	042	ADDIT	314	0	0%	425	0%	4,453	0	0%	6,017	0%	6,017
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH GF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH GF	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH GF	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH GF	066	EMPL	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH GF	070	IN ST	0	0	0%	54	0%	0	0	0%	591	0%	645
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH GF	080	OUT (	0	0	0%	583	0%	2,990	0	0%	7,000	0%	7,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH GF	102	CONT	0	0	0%	0	0%	200	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9056	DATA COLLECTION C	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9056	DATA COLLECTION C	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9056	DATA COLLECTION C	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9056	DATA COLLECTION C	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9056	DATA COLLECTION C	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9056	DATA COLLECTION C	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9056	DATA COLLECTION C	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9056	DATA COLLECTION C	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9056	DATA COLLECTION C	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9056	DATA COLLECTION C	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9056	DATA COLLECTION C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9057	CANCER CLAIMS GRA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9057	CANCER CLAIMS GRA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9057	CANCER CLAIMS GRA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9057	CANCER CLAIMS GRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9057	CANCER CLAIMS GRA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9057	CANCER CLAIMS GRA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9057	CANCER CLAIMS GRA	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9057	CANCER CLAIMS GRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9057	CANCER CLAIMS GRA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9057	CANCER CLAIMS GRA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9057	CANCER CLAIMS GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9058	NIOSH RESEARCH GF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9058	NIOSH RESEARCH GF	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9058	NIOSH RESEARCH GF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9058	NIOSH RESEARCH GF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9058	NIOSH RESEARCH GF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9058	NIOSH RESEARCH GF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9058	NIOSH RESEARCH GF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9058	NIOSH RESEARCH GF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9058	NIOSH RESEARCH GF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9058	NIOSH RESEARCH GF	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9005	BUREA	9058	NIOSH RESEARCH GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORC	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PRO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PRO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PRO	026	ORGA	0	0	0%	63	0%	675	675	100%	750	90%	750
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PRO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PRO	030	EQUI	0	0	0%	169	0%	226	1,290	571%	2,030	64%	2,030
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PRO	039	TELE	166	43	26%	168	25%	991	591	60%	1,000	59%	1,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PRO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PRO	041	AUDI	16	29	190%	17	168%	348	216	62%	391	55%	412
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PRO	042	ADDI	275	244	89%	333	73%	3,940	2,965	75%	4,771	62%	5,112
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PRO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PRO	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PRO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PRO	070	IN ST	206	169	82%	206	82%	1,499	578	39%	1,500	39%	1,500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PRO	080	OUT (	0	2,425	0%	1,208	201%	4,987	8,104	163%	14,500	56%	14,500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PRO	102	CONT	12,245	0	0%	16,174	0%	213,891	118,935	56%	282,522	42%	300,544
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2219	SMALL HOSPITAL IMP	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2219	SMALL HOSPITAL IMP	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2219	SMALL HOSPITAL IMP	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2219	SMALL HOSPITAL IMP	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2219	SMALL HOSPITAL IMP	041	AUDI	0	3	0%	10	30%	115	85	73%	115	73%	115
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2219	SMALL HOSPITAL IMP	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2219	SMALL HOSPITAL IMP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2219	SMALL HOSPITAL IMP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2219	SMALL HOSPITAL IMP	102	CONT	2,803	2,889	103%	2,914	99%	110,173	43,525	40%	114,548	38%	159,846
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	2219	SMALL HOSPITAL IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND	103	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5362	POLICY AND PERFOR	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5362	POLICY AND PERFOR	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5362	POLICY AND PERFOR	030	EQUI	0	0	0%	2,048	0%	0	9,160	0%	22,528	41%	24,576
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5362	POLICY AND PERFOR	039	TELE	0	47	0%	225	21%	2,590	2,698	104%	2,665	101%	2,700
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5362	POLICY AND PERFOR	041	AUDI	57	102	180%	98	104%	462	754	163%	798	95%	1,121
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5362	POLICY AND PERFOR	042	ADDI	1,450	1,232	85%	1,911	64%	18,106	14,971	83%	23,857	63%	25,809
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5362	POLICY AND PERFOR	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5362	POLICY AND PERFOR	066	EMPL	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5362	POLICY AND PERFOR	070	IN ST	0	0	0%	208	0%	146	1,394	952%	1,290	108%	2,500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5362	POLICY AND PERFOR	080	OUT	229	0	0%	733	0%	756	5,336	706%	2,415	221%	7,500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5362	POLICY AND PERFOR	102	CONT	63,034	3,480	6%	209,182	2%	227,715	281,715	124%	755,682	37%	920,294
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5362	POLICY AND PERFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH	026	ORG	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH	030	EQUI	424	180	43%	500	36%	424	180	43%	500	36%	500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH	039	TELE	0	0	0%	50	0%	599	600	100%	600	100%	600
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH	041	AUDI	11	9	80%	20	43%	178	115	64%	327	35%	345
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH	042	ADDI	722	597	83%	951	63%	8,760	7,256	83%	11,538	63%	12,509
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH	066	EMPL	1,800	0	0%	4,370	0%	18,043	22,840	127%	43,806	52%	43,806
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH	070	IN ST	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH	080	OUT	0	0	0%	250	0%	2,256	0	0%	3,000	0%	3,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH	102	CONT	0	0	0%	2,478	0%	0	0	0%	27,263	0%	29,741
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH	104	CERT	0	0	0%	994	0%	0	0	0%	10,931	0%	11,925
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	7519	NEW GLOBAL WARMI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	7519	NEW GLOBAL WARMI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	7519	NEW GLOBAL WARMI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	7519	NEW GLOBAL WARMI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	7519	NEW GLOBAL WARMI	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	7519	NEW GLOBAL WARMI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	7519	NEW GLOBAL WARMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIM	026	ORG	125	0	0%	178	0%	1,125	1,500	133%	1,600	94%	1,600
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIM	030	EQUI	0	0	0%	121	0%	998	1,134	114%	1,450	78%	1,450
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIM	039	TELE	183	93	51%	195	48%	1,319	1,431	108%	1,401	102%	1,500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIM	041	AUDI	28	25	90%	41	62%	296	278	94%	427	65%	456
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIM	042	ADDI	908	792	87%	1,166	68%	11,986	9,619	80%	15,392	62%	16,583
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIM	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIM	070	IN ST	204	126	62%	428	29%	1,142	373	33%	2,399	16%	3,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIM	073	GRAN	-3,000	48,431	0%	72,311	67%	331,379	627,346	189%	583,062	108%	867,726
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIM	080	OUT	564	1,155	205%	825	140%	7,167	6,955	97%	10,486	66%	11,050
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIM	102	CONT	3,994	14,081	353%	10,192	138%	100,689	128,178	127%	256,968	50%	264,625
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIM	103	CONT	7,156	0	0%	10,233	0%	69,697	59,338	85%	99,663	60%	110,347
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5030	FDA Produce Safety	030	EQUI	0	0	0%	108	0%	0	0	0%	1,192	0%	1,300
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5030	FDA Produce Safety	039	TELE	0	0	0%	60	0%	0	60	0%	660	9%	720
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5030	FDA Produce Safety	041	AUDI	0	7	0%	21	34%	0	18	0%	229	8%	250
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5030	FDA Produce Safety	042	ADDI	0	235	0%	283	83%	0	1,327	0%	3,112	43%	3,395
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5030	FDA Produce Safety	066	EMPL	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5030	FDA Produce Safety	070	IN ST	0	0	0%	792	0%	0	435	0%	8,712	5%	9,504
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5030	FDA Produce Safety	080	OUT	0	0	0%	691	0%	0	2,121	0%	7,605	28%	8,296
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5030	FDA Produce Safety	102	CONT	0	17,135	0%	9,992	171%	0	17,135	0%	109,910	16%	119,902
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5030	FDA Produce Safety	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5165	NEW ZEALAND MILK I	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5165	NEW ZEALAND MILK I	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5165	NEW ZEALAND MILK I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EMEF	021	FOOD	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EMEF	022	RENT	709	162	23%	923	18%	894	948	106%	1,163	81%	1,300
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EMEF	024	MAIN	11,216	0	0%	14,519	0%	36,539	44,501	122%	47,301	94%	47,301
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EMEF	026	ORG	0	0	0%	16	0%	165	110	67%	195	56%	195
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EMEF	030	EQUI	0	705	0%	2,100	34%	0	705	0%	23,100	3%	25,200
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EMEF	039	TELE	260	116	45%	261	45%	2,131	1,698	80%	2,146	79%	2,185
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EMEF	057	BOOK	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EMEF	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EMEF	066	EMPL	0	0	0%	50	0%	0	0	0%	550	0%	600
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EMEF	070	IN ST	676	87	13%	676	13%	5,425	5,157	95%	5,425	95%	5,850
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EMEF	080	OUT	0	88	0%	708	12%	101	529	526%	213	248%	8,500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EMEF	102	CONT	0	0	0%	1,095	0%	8,864	1,453	16%	13,136	11%	13,136
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EMEF	548	REAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EMEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5307	EPA RENOVATION RE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5307	EPA RENOVATION RE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5307	EPA RENOVATION RE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5307	EPA RENOVATION RE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5307	EPA RENOVATION RE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5307	EPA RENOVATION RE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5307	EPA RENOVATION RE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5307	EPA RENOVATION RE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5307	EPA RENOVATION RE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5307	EPA RENOVATION RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	026	ORG	550	0	0%	578	0%	760	0	0%	799	0%	799
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	030	EQUI	0	0	0%	2,206	0%	680	1,015	149%	26,473	4%	26,473
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	039	TELE	1,095	182	17%	1,121	16%	11,091	10,964	99%	11,356	97%	14,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	041	AUDI	0	0	0%	0	0%	1	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	070	IN ST	4,420	3,548	80%	4,435	80%	48,320	37,278	77%	48,489	77%	55,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	080	OUT	907	3,015	332%	2,499	121%	4,013	6,591	164%	11,053	60%	11,122
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	102	CONT	0	0	0%	6,913	0%	0	12,196	0%	76,047	16%	82,960
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEAL	021	FOOD	306	0	0%	404	0%	1,287	1,031	80%	1,700	61%	1,700
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEAL	022	RENT	89	119	134%	105	114%	610	119	20%	718	17%	750

2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEAL	024	MAIN	429	0	0%	782	0%	4,461	4,543	102%	8,136	56%	9,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEAL	026	ORGA	0	0	0%	63	0%	570	460	81%	750	61%	750
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEAL	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEAL	030	EQUI	0	0	0%	4,917	0%	69,356	0	0%	59,000	0%	59,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEAL	039	TELE	952	301	32%	953	32%	5,225	4,146	79%	5,228	79%	6,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEAL	041	AUDI	0	0	0%	3	0%	1	12	1,917%	1	1,292%	32
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEAL	057	BOOK	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEAL	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEAL	066	EMPL	0	0	0%	192	0%	0	0	0%	2,108	0%	2,300
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEAL	070	IN ST	115	353	308%	152	232%	4,501	3,110	69%	5,978	52%	6,500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEAL	080	OUT	629	430	68%	1,128	38%	4,096	530	13%	6,417	8%	7,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEAL	102	CONT	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEAL	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPO	022	RENT	-276	0	0%	0	0%	267	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPO	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPO	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPO	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPO	102	CONT	0	0	0%	0	0%	9,134	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5399	LOW-LEVEL RADIOAC	102	CONT	0	0	0%	1,250	0%	0	6,804	0%	13,750	49%	15,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5399	LOW-LEVEL RADIOAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	229	SHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE - A	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE - A	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE - A	024	MAIN	0	0	0%	317	0%	2,361	3,797	161%	3,800	100%	3,800
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE - A	026	ORGA	0	0	0%	7	0%	0	0	0%	77	0%	84
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE - A	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE - A	030	EQUI	0	0	0%	250	0%	630	195	31%	3,000	7%	3,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE - A	039	TELE	0	47	0%	83	56%	990	979	99%	1,000	98%	1,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE - A	041	AUDI	31	22	72%	43	52%	356	400	112%	486	82%	531
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE - A	042	ADDI	971	867	89%	1,267	68%	12,932	10,539	81%	16,875	62%	18,169
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE - A	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE - A	066	EMPL	0	0	0%	196	0%	75	1,100	1,467%	2,350	47%	2,350
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE - A	070	IN ST	15	0	0%	15	0%	145	384	264%	145	264%	900
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE - A	080	OUT	0	1,703	0%	500	341%	2,627	2,473	94%	6,000	41%	6,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE - A	102	CONT	19,911	23,472	118%	32,080	73%	168,885	184,514	109%	272,103	68%	287,648
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5698	LEAD POISONING PR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5698	LEAD POISONING PR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5698	LEAD POISONING PR	039	TELE	0	0	0%	40	0%	0	0	0%	440	0%	480
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5698	LEAD POISONING PR	067	TRAI	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5698	LEAD POISONING PR	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5698	LEAD POISONING PR	070	IN ST	0	0	0%	42	0%	0	112	0%	458	24%	500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5698	LEAD POISONING PR	080	OUT	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5698	LEAD POISONING PR	102	CONT	2,835	8,734	308%	7,889	111%	34,041	32,792	96%	94,710	35%	105,003
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	5698	LEAD POISONING PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS S	022	RENT	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS S	026	ORGA	0	0	0%	18	0%	0	0	0%	193	0%	210
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS S	030	EQUI	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS S	039	TELE	0	23	0%	25	93%	288	284	99%	300	95%	300
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS S	041	AUDI	26	23	88%	41	55%	195	323	166%	312	104%	323
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS S	042	ADDI	0	302	0%	528	57%	0	3,673	0%	5,804	63%	6,332
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS S	049	TRAN	0	0	0%	3,333	0%	0	40,000	0%	36,667	109%	40,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS S	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS S	066	EMPL	0	0	0%	38	0%	0	0	0%	413	0%	450
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS S	070	IN ST	59	0	0%	374	0%	59	107	179%	374	28%	1,830
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS S	080	OUT	0	0	0%	375	0%	3,316	1,442	43%	4,500	32%	4,500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS S	102	CONT	0	10,007	0%	18,523	54%	100,129	180,330	180%	186,774	97%	222,278
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	022	RENT	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	024	MAIN	2,414	0	0%	4,000	0%	2,414	1,474	61%	4,000	37%	4,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	026	ORGA	0	0	0%	225	0%	370	200	54%	2,700	7%	2,700
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	030	EQUI	2,882	1,800	62%	5,783	31%	3,786	31,740	838%	7,597	418%	40,825
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	039	TELE	211	285	135%	377	76%	3,400	4,066	120%	6,075	67%	6,075
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	041	AUDI	93	43	47%	213	20%	486	660	136%	1,117	59%	1,226
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	042	ADDI	654	1,682	257%	1,415	119%	10,604	9,599	91%	22,952	42%	24,397
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	066	EMPL	0	0	0%	469	0%	885	1,307	148%	5,622	23%	5,622
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	070	IN ST	77	394	511%	166	238%	1,872	2,710	145%	4,020	67%	6,410
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	080	OUT	650	1,999	307%	1,657	121%	5,498	10,212	186%	14,019	73%	32,300
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	102	CONT	0	0	0%	26,115	0%	92,370	142,146	154%	313,383	45%	313,383
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	229	SHEF	0	0	0%	8	0%	0	30	0%	92	33%	100

2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	548	REAG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	9049	MAMMOGRAPHY EQU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	9049	MAMMOGRAPHY EQU	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	9049	MAMMOGRAPHY EQU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	9049	MAMMOGRAPHY EQU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	9049	MAMMOGRAPHY EQU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	9049	MAMMOGRAPHY EQU	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	9049	MAMMOGRAPHY EQU	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	9049	MAMMOGRAPHY EQU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	9049	MAMMOGRAPHY EQU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	9049	MAMMOGRAPHY EQU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	9049	MAMMOGRAPHY EQU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECTI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECTI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECTI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECTI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECTI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECTI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECTI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECTI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECTI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECTI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECTI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECTI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	0825	ACA CCD	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	0825	ACA CCD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	0825	ACA CCD	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	0825	ACA CCD	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	0825	ACA CCD	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	0825	ACA CCD	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	0825	ACA CCD	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	0825	ACA CCD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	0825	ACA CCD	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	0825	ACA CCD	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	0825	ACA CCD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	0831	ACA MIEC	024	MAIN	0	0	0%	875	0%	4,500	0	0%	10,500	0%	10,500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	0831	ACA MIEC	026	ORGA	0	0	0%	167	0%	0	90	0%	1,833	5%	2,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	0831	ACA MIEC	030	EQUI	0	0	0%	646	0%	793	0	0%	7,757	0%	7,757
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	0831	ACA MIEC	039	TELE	166	47	28%	148	31%	903	636	70%	804	79%	846
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	0831	ACA MIEC	041	AUDI	119	175	147%	256	68%	1,023	1,485	145%	2,206	67%	2,426
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	0831	ACA MIEC	042	ADDI	292	275	94%	391	70%	3,948	3,253	82%	5,275	62%	5,674
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	0831	ACA MIEC	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	0831	ACA MIEC	066	EMPL	0	0	0%	558	0%	0	0	0%	6,133	0%	6,690
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	0831	ACA MIEC	070	IN ST	0	0	0%	247	0%	426	62	15%	2,966	2%	2,966
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	0831	ACA MIEC	080	OUT (	0	0	0%	953	0%	8,491	7	0%	9,236	0%	11,442
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	0831	ACA MIEC	102	CONT	96,264	104,612	109%	265,177	39%	877,488	1,472,586	168%	2,417,194	61%	2,620,317
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	0831	ACA MIEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	0836	PRAMS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	0836	PRAMS	030	EQUI	0	0	0%	0	0%	2,137	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	0836	PRAMS	039	TELE	166	47	28%	135	35%	726	676	93%	587	115%	700
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	0836	PRAMS	041	AUDI	14	14	95%	22	61%	85	128	150%	132	97%	148
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	0836	PRAMS	042	ADDI	376	279	74%	376	74%	5,458	3,385	62%	5,452	62%	5,836
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	0836	PRAMS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	0836	PRAMS	066	EMPL	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	0836	PRAMS	070	IN ST	0	0	0%	42	0%	0	0	0%	459	0%	501
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	0836	PRAMS	080	OUT (	0	0	0%	100	0%	1,207	0	0%	1,200	0%	1,200
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	0836	PRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	026	ORGA	0	0	0%	0	0%	250	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	030	EQUI	852	0	0%	672	0%	2,409	317	13%	1,900	17%	1,900
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	039	TELE	0	163	0%	165	99%	1,974	1,969	100%	1,974	100%	1,974
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	041	AUDI	79	97	122%	95	101%	983	1,065	108%	1,185	90%	1,243
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	042	ADDI	2,556	1,870	73%	3,531	53%	25,750	22,730	88%	35,577	64%	39,184
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	066	EMPL	0	0	0%	90	0%	13,154	583	4%	1,080	54%	1,080
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	070	IN ST	44	25	56%	49	51%	1,152	849	74%	1,263	67%	1,380
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	080	OUT (	0	0	0%	833	0%	3,064	7,100	232%	10,000	71%	10,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	102	CONT	15,914	8,205	52%	19,866	41%	581,810	491,977	85%	726,309	68%	879,948
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1228	POISON CONTROL CE	102	CONT	41,355	0	0%	39,782	0%	547,224	437,798	80%	526,415	83%	593,831
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1228	POISON CONTROL CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1299	FEDERAL PROJECT L	026	ORGA	0	0	0%	50	0%	0	0	0%	550	0%	600
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1299	FEDERAL PROJECT L	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1299	FEDERAL PROJECT L	039	TELE	0	23	0%	53	44%	198	254	128%	630	40%	630
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1299	FEDERAL PROJECT L	041	AUDI	15	2	15%	19	12%	590	713	121%	761	94%	843
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1299	FEDERAL PROJECT L	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1299	FEDERAL PROJECT L	066	EMPL	0	0	0%	67	0%	0	0	0%	733	0%	800
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1299	FEDERAL PROJECT L	070	IN ST	0	0	0%	69	0%	358	241	67%	825	29%	825
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1299	FEDERAL PROJECT L	080	OUT (	0	0	0%	195	0%	229	0	0%	617	0%	2,340
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1299	FEDERAL PROJECT L	084	UNIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1299	FEDERAL PROJECT L	102	CONT	62,156	107,910	174%	103,449	104%	564,375	691,407	123%	939,309	74%	1,121,794
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1299	FEDERAL PROJECT L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1844	FED NH PREP GRANT	041	AUDI	17	17	97%	20	81%	199	210	106%	236	89%	250
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1844	FED NH PREP GRANT	070	IN ST	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1844	FED NH PREP GRANT	080	OUT (	0	613	0%	417	147%	0	613	0%	4,583	13%	5,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1844	FED NH PREP GRANT	102	CONT	12,091	17,280	143%	15,357	113%	196,341	200,564	102%	249,391	80%	283,355
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1844	FED NH PREP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1869	NAT VIOLENT DEATH	030	EQUI	0	0	0%	0	0%	1,044	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1869	NAT VIOLENT DEATH	041	AUDI	0	12	3,050%	6	210%	10	117	1,171%	145	81%	145
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1869	NAT VIOLENT DEATH	049	TRAN	0	17,985	0%	28,419	63%	8,135	98,243	1,208%	64,872	151%	341,033
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1869	NAT VIOLENT DEATH	070	IN ST	0	0	0%	47	0%	0	110	0%	513	21%	560
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1869	NAT VIOLENT DEATH	080	OUT (	0	1,093	0%	632	173%	436	2,213	508%	2,851	78%	7,578
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	1869	NAT VIOLENT DEATH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE D	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE D	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE D	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE D	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE D	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE D	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE D	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE D	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE D	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE D	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE D	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE D	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE D	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2207	WIC FOOD REBATES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2207	WIC FOOD REBATES	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2207	WIC FOOD REBATES	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2207	WIC FOOD REBATES	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2207	WIC FOOD REBATES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2207	WIC FOOD REBATES	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2207	WIC FOOD REBATES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2207	WIC FOOD REBATES	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2207	WIC FOOD REBATES	521	FOOD	264,911	302,675	114%	425,900	71%	2,875,573	2,706,071	94%	4,623,095	59%	5,008,111
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2207	WIC FOOD REBATES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2214	ORAL HEALTH WORK	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2214	ORAL HEALTH WORK	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2214	ORAL HEALTH WORK	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2214	ORAL HEALTH WORK	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2214	ORAL HEALTH WORK	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2214	ORAL HEALTH WORK	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2214	ORAL HEALTH WORK	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2214	ORAL HEALTH WORK	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2214	ORAL HEALTH WORK	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2214	ORAL HEALTH WORK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH G	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH G	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH G	026	ORGA	0	0	0%	6	0%	0	0	0%	69	0%	75
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH G	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH G	030	EQUII	0	0	0%	117	0%	0	0	0%	1,283	0%	1,400
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH G	039	TELE	0	0	0%	50	0%	587	596	102%	600	99%	600
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH G	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH G	041	AUDIT	17	3	16%	34	8%	324	77	24%	659	12%	684
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH G	042	ADDIT	411	308	75%	582	53%	4,141	3,745	90%	5,862	64%	6,456
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH G	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH G	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH G	066	EMPL	0	0	0%	67	0%	0	0	0%	739	0%	806
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH G	070	IN ST	39	192	494%	107	179%	808	595	74%	2,234	27%	2,234
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH G	080	OUT	1,252	1,924	154%	3,341	58%	2,894	6,487	224%	7,725	84%	7,725
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH G	102	CONT	0	665	0%	51,287	1%	156,094	14,312	9%	615,443	2%	615,443
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2238	ABSTINENCE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2238	ABSTINENCE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2238	ABSTINENCE	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2238	ABSTINENCE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2238	ABSTINENCE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2238	ABSTINENCE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2238	ABSTINENCE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2238	ABSTINENCE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2238	ABSTINENCE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2238	ABSTINENCE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	2238	ABSTINENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	3396	WIC IMPLEMENTATIO	041	AUDIT	0	0	0%	58	0%	0	0	0%	642	0%	700
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	3396	WIC IMPLEMENTATIO	070	IN ST	0	0	0%	494	0%	0	0	0%	5,434	0%	5,928
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	3396	WIC IMPLEMENTATIO	080	OUT	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	3396	WIC IMPLEMENTATIO	102	CONT	0	0	0%	58,928	0%	0	0	0%	648,212	0%	707,140
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	3396	WIC IMPLEMENTATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	4526	MCH DATA LINKAGE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	4526	MCH DATA LINKAGE	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	4526	MCH DATA LINKAGE	039	TELE	0	0	0%	30	0%	351	329	94%	360	91%	360
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	4526	MCH DATA LINKAGE	041	AUDIT	10	8	75%	11	69%	84	93	110%	90	102%	98
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	4526	MCH DATA LINKAGE	042	ADDIT	296	248	84%	402	62%	3,517	3,015	86%	4,787	63%	5,198
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	4526	MCH DATA LINKAGE	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	4526	MCH DATA LINKAGE	066	EMPL	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	4526	MCH DATA LINKAGE	070	IN ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	4526	MCH DATA LINKAGE	080	OUT	0	0	0%	68	0%	0	0	0%	752	0%	820
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	4526	MCH DATA LINKAGE	102	CONT	0	0	0%	696	0%	3,056	3,056	100%	4,550	67%	8,346
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	4526	MCH DATA LINKAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	4527	ORAL HEALTH PROG	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	4527	ORAL HEALTH PROG	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	4527	ORAL HEALTH PROG	039	TELE	0	0	0%	29	0%	330	168	51%	350	48%	350
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	4527	ORAL HEALTH PROG	041	AUDIT	15	20	129%	18	108%	196	243	124%	234	104%	260
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	4527	ORAL HEALTH PROG	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	4527	ORAL HEALTH PROG	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	4527	ORAL HEALTH PROG	070	IN ST	0	0	0%	117	0%	0	0	0%	1,283	0%	1,400
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	4527	ORAL HEALTH PROG	080	OUT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	4527	ORAL HEALTH PROG	102	CONT	48,983	36,807	75%	53,786	68%	449,279	472,347	105%	493,328	96%	575,192
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	4527	ORAL HEALTH PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5023	ZIKA PREGNANCY SU	030	EQUII	0	1,157	0%	208	556%	0	1,157	0%	2,292	51%	2,500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5023	ZIKA PREGNANCY SU	039	TELE	0	0	0%	44	0%	0	0	0%	481	0%	525
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5023	ZIKA PREGNANCY SU	041	AUDIT	0	1	0%	17	4%	0	1	0%	183	0%	200
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5023	ZIKA PREGNANCY SU	070	IN ST	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5023	ZIKA PREGNANCY SU	080	OUT	0	0	0%	188	0%	0	705	0%	2,068	34%	2,256
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5023	ZIKA PREGNANCY SU	102	CONT	0	0	0%	7,114	0%	0	0	0%	78,249	0%	85,363
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5023	ZIKA PREGNANCY SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5040	OPIOID SURVEILLANC	037	TECH	0	0	0%	88	0%	0	0	0%	963	0%	1,051
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5040	OPIOID SURVEILLANC	038	TECH	0	0	0%	884	0%	0	0	0%	9,724	0%	10,608
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5040	OPIOID SURVEILLANC	039	TELE	0	0	0%	60	0%	0	0	0%	659	0%	719
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5040	OPIOID SURVEILLANC	041	AUDIT	0	0	0%	21	0%	0	0	0%	234	0%	255
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5040	OPIOID SURVEILLANC	042	ADDIT	0	605	0%	588	103%	0	1,726	0%	6,465	27%	7,053
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5040	OPIOID SURVEILLANC	070	IN ST	0	0	0%	23	0%	0	0	0%	248	0%	270

2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5040	OPIOID SURVEILLANC	080	OUT (	0	0	0%	1,055	0%	0	0	0%	11,604	0%	12,659
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5040	OPIOID SURVEILLANC	102	CONT	0	0	0%	7,861	0%	0	0	0%	86,467	0%	94,328
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5040	OPIOID SURVEILLANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5121	HEALTH PROMOTION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5121	HEALTH PROMOTION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5121	HEALTH PROMOTION	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5121	HEALTH PROMOTION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5121	HEALTH PROMOTION	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5121	HEALTH PROMOTION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5121	HEALTH PROMOTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD H	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD H	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD H	024	MAIN	0	0	0%	0	0%	0	0	0%	2	0%	2
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD H	026	ORGA	0	0	0%	423	0%	3,315	3,775	114%	5,080	74%	5,080
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD H	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD H	030	EQUI	988	169	17%	62,769	0%	988	50,164	5,077%	62,769	80%	62,769
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD H	039	TELE	17	394	2,326%	22	1,821%	4,657	5,035	108%	5,947	85%	6,333
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD H	041	AUDIT	207	182	88%	287	63%	2,101	1,716	82%	2,916	59%	3,080
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD H	042	ADDIT	2,363	2,362	100%	2,983	79%	36,786	28,705	78%	46,438	62%	49,485
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD H	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD H	066	EMPL	0	0	0%	55	0%	0	0	0%	605	0%	660
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD H	070	IN ST	171	331	194%	1,266	26%	1,107	1,245	112%	8,197	15%	8,484
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD H	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD H	080	OUT (	1,278	0	0%	2,940	0%	6,020	7,135	119%	13,849	52%	15,810
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD H	102	CONT	279,483	233,092	83%	317,629	73%	3,757,271	3,550,487	94%	4,270,087	83%	4,744,871
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD H	230	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5194	CHILD HEALTH SERV	102	CONT	0	0	0%	0	0%	6,017	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5194	CHILD HEALTH SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5240	NEWBORN SCREENIN	026	ORGA	0	0	0%	75	0%	250	0	0%	900	0%	900
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5240	NEWBORN SCREENIN	030	EQUI	0	0	0%	508	0%	0	0	0%	5,587	0%	6,095
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5240	NEWBORN SCREENIN	039	TELE	0	0	0%	49	0%	530	566	107%	585	97%	585
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5240	NEWBORN SCREENIN	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5240	NEWBORN SCREENIN	066	EMPL	0	0	0%	108	0%	0	0	0%	1,192	0%	1,300
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5240	NEWBORN SCREENIN	070	IN ST	238	0	0%	469	0%	470	82	17%	925	9%	1,503
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5240	NEWBORN SCREENIN	080	OUT (	0	684	0%	968	71%	1,971	1,334	68%	11,620	11%	11,620
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5240	NEWBORN SCREENIN	102	CONT	68,677	126,769	185%	114,529	111%	747,564	704,506	94%	1,246,672	57%	1,369,483
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5240	NEWBORN SCREENIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	026	ORGA	300	0	0%	193	0%	1,609	1,034	64%	1,034	100%	1,034
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	030	EQUI	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	039	TELE	0	0	0%	375	0%	4,490	4,467	99%	4,500	99%	4,500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	041	AUDIT	395	789	200%	530	149%	9,890	8,945	90%	13,261	67%	14,208
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	042	ADDIT	3,062	2,814	92%	3,881	73%	43,387	34,196	79%	54,988	62%	58,952
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	066	EMPL	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	070	IN ST	368	691	187%	764	90%	1,680	2,498	149%	3,485	72%	4,700
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	080	OUT (	1,212	681	56%	2,129	32%	9,223	10,788	117%	16,204	67%	18,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	102	CONT	219,872	255,758	116%	264,567	97%	3,344,657	3,394,747	101%	4,024,547	84%	4,353,628
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	513	VACC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	520	FMNP	0	0	0%	7,909	0%	75,924	71,802	95%	94,905	76%	94,905
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	521	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	549	WIC F	424,949	311,003	73%	658,510	47%	5,590,184	4,643,750	83%	8,662,672	54%	9,308,300
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING PR	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING PR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING PR	026	ORGA	500	0	0%	750	0%	500	0	0%	750	0%	750
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING PR	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING PR	030	EQUI	998	0	0%	950	0%	998	0	0%	950	0%	950
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING PR	039	TELE	0	66	0%	83	79%	990	941	95%	1,000	94%	1,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING PR	041	AUDIT	66	0	0%	75	0%	632	785	124%	718	109%	785
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING PR	042	ADDIT	229	204	89%	278	73%	3,277	2,475	76%	3,982	62%	4,266
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING PR	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING PR	066	EMPL	0	0	0%	83	0%	495	0	0%	1,000	0%	1,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING PR	070	IN ST	39	0	0%	545	0%	72	37	51%	1,000	4%	1,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING PR	080	OUT (	82	0	0%	154	0%	4,926	1,868	38%	9,300	20%	9,300
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING PR	102	CONT	77,288	93,246	121%	137,995	68%	927,169	1,566,083	169%	1,655,422	95%	1,816,979
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING PR	548	REAG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENTI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENTI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENTI	026	ORGA	0	0	0%	83	0%	255	270	106%	1,000	27%	1,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENTI	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENTI	030	EQUI	0	0	0%	121	0%	557	550	99%	1,450	38%	1,450
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENTI	039	TELE	0	140	0%	167	84%	1,985	1,874	94%	2,000	94%	2,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENTI	041	AUDIT	70	157	224%	88	179%	644	748	116%	806	93%	1,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENTI	042	ADDIT	1,566	1,457	93%	2,010	72%	22,188	17,703	80%	28,466	62%	30,519
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENTI	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENTI	066	EMPL	0	0	0%	83	0%	0	800	0%	917	87%	1,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENTI	070	IN ST	0	508	0%	167	305%	1,993	1,195	60%	2,000	60%	2,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENTI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENTI	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENTI	080	OUT (	0	0	0%	1,375	0%	2,163	6,114	283%	16,500	37%	16,500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENTI	102	CONT	133,073	64,639	49%	145,140	45%	469,065	463,081	99%	511,596	91%	604,090
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE CA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE CA	026	ORGA	1,000	1,000	100%	1,000	100%	1,000	1,000	100%	1,000	100%	1,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE CA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE CA	030	EQUI	0	0	0%	79	0%	0	690	0%	871	79%	950
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE CA	039	TELE	0	0	0%	208	0%	2,481	2,399	97%	2,483	97%	2,500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE CA	041	AUDIT	113	100	89%	236	43%	836	1,338	160%	1,745	77%	1,892
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE CA	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE CA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE CA	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE CA	066	EMPL	0	0	0%	250	0%	440	2,275	517%	3,000	76%	3,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE CA	070	IN ST	113	48	43%	161	30%	1,610	1,027	64%	2,295	45%	2,777

2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE CA	072	GRAN	7,558	7,820	103%	11,457	68%	107,550	110,908	103%	163,043	68%	185,478
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE CA	080	OUT (	0	2,755	0%	867	318%	3,373	2,755	82%	10,400	26%	10,400
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE CA	102	CONT	24,366	88,349	363%	58,122	152%	570,559	711,673	125%	1,360,995	52%	1,469,362
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE CA	601	STAT	18,822	12,594	67%	16,701	75%	168,105	168,519	100%	149,159	113%	177,597
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE CA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5662	NH COMPREHENSIVE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5662	NH COMPREHENSIVE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5662	NH COMPREHENSIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	024	MAIN	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	026	ORGA	0	0	0%	165	0%	0	0	0%	1,810	0%	1,975
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	030	EQUII	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	039	TELE	83	23	28%	134	17%	453	338	75%	730	46%	805
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	041	AUDI	77	76	99%	142	54%	746	800	107%	1,380	58%	1,491
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	042	ADDI	309	266	86%	409	65%	3,899	3,238	83%	5,164	63%	5,582
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	066	EMPL	0	0	0%	162	0%	0	0	0%	1,780	0%	1,942
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	070	IN ST	0	0	0%	71	0%	699	102	15%	531	19%	848
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	080	OUT (	0	1,031	0%	2,071	50%	2,864	2,406	84%	17,609	14%	24,852
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	102	CONT	54,400	51,434	95%	171,669	30%	661,233	733,435	111%	2,086,638	35%	2,279,361
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5906	SUID CASE REGISTR	026	ORGA	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5906	SUID CASE REGISTR	030	EQUII	0	0	0%	52	0%	0	0	0%	568	0%	620
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5906	SUID CASE REGISTR	041	AUDI	3	2	53%	8	22%	18	22	123%	44	50%	47
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5906	SUID CASE REGISTR	049	TRAN	1,377	1,284	93%	5,644	23%	14,984	18,665	125%	61,427	30%	72,620
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5906	SUID CASE REGISTR	066	EMPL	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5906	SUID CASE REGISTR	070	IN ST	0	15	0%	95	16%	92	281	307%	555	51%	1,144
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5906	SUID CASE REGISTR	080	OUT (	0	0	0%	639	0%	1,171	1,145	98%	5,584	21%	7,663
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	5906	SUID CASE REGISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	6048	WIC INFRASTRUCTUR	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	6048	WIC INFRASTRUCTUR	041	AUDI	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	6048	WIC INFRASTRUCTUR	102	CONT	0	1,650	0%	8,851	19%	0	45,361	0%	97,356	47%	106,207
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	6048	WIC INFRASTRUCTUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	7967	ACA COORDINATED (	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	7967	ACA COORDINATED (	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	7967	ACA COORDINATED (	039	TELE	-198	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	7967	ACA COORDINATED (	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	7967	ACA COORDINATED (	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	7967	ACA COORDINATED (	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	7967	ACA COORDINATED (	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	7967	ACA COORDINATED (	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	7967	ACA COORDINATED (	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	7967	ACA COORDINATED (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	8662	TPCP MEDIA GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	8662	TPCP MEDIA GRANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	8662	TPCP MEDIA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	8716	CORE VIPP	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	8716	CORE VIPP	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	8716	CORE VIPP	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	8716	CORE VIPP	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	8716	CORE VIPP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	8716	CORE VIPP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	8716	CORE VIPP	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	8716	CORE VIPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	9051	HEART DISEASE AND	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	9051	HEART DISEASE AND	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	9051	HEART DISEASE AND	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	9051	HEART DISEASE AND	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	9051	HEART DISEASE AND	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	9051	HEART DISEASE AND	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	9051	HEART DISEASE AND	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	9051	HEART DISEASE AND	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	9051	HEART DISEASE AND	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	9051	HEART DISEASE AND	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	9051	HEART DISEASE AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	0906	FED ARRA IMMUNIZA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	0906	FED ARRA IMMUNIZA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	0906	FED ARRA IMMUNIZA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	1830	CDC H1N1 READINES	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	1830	CDC H1N1 READINES	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	1830	CDC H1N1 READINES	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	1830	CDC H1N1 READINES	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	1830	CDC H1N1 READINES	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	1830	CDC H1N1 READINES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	1830	CDC H1N1 READINES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	1830	CDC H1N1 READINES	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	1830	CDC H1N1 READINES	548	REAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	1830	CDC H1N1 READINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	026	ORGA	0	0	0%	67	0%	0	0	0%	733	0%	800
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	030	EQUII	0	0	0%	62	0%	0	0	0%	678	0%	740
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	039	TELE	166	47	28%	168	28%	989	890	90%	1,000	89%	1,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	041	AUDI	47	1	1%	123	0%	303	762	252%	787	97%	1,295
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	042	ADDI	689	643	93%	886	73%	9,781	7,819	80%	12,574	62%	13,479

2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	064	RET I	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	070	IN ST	0	0	0%	54	0%	147	37	25%	496	7%	650
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	080	OUT (	0	0	0%	417	0%	1,571	1,479	94%	5,000	30%	5,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	102	CONT	831	0	0%	1,031	0%	27,497	20,997	76%	34,113	62%	35,549
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	530	DRUG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	567	TITLE	179,302	0	0%	516,294	0%	264,537	460,126	174%	761,727	60%	1,036,870
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2223	BOSTON EMA TITLE I	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2223	BOSTON EMA TITLE I	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2223	BOSTON EMA TITLE I	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2223	BOSTON EMA TITLE I	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2223	BOSTON EMA TITLE I	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2223	BOSTON EMA TITLE I	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2223	BOSTON EMA TITLE I	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2223	BOSTON EMA TITLE I	070	IN ST	0	0	0%	6	0%	0	0	0%	69	0%	75
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2223	BOSTON EMA TITLE I	080	OUT (	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2223	BOSTON EMA TITLE I	568	TI HIV	-50	0	0%	38,455	0%	288,693	353,400	122%	423,006	84%	461,461
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2223	BOSTON EMA TITLE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2227	STD PREVENTION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2227	STD PREVENTION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2227	STD PREVENTION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2227	STD PREVENTION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2227	STD PREVENTION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2227	STD PREVENTION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2227	STD PREVENTION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2227	STD PREVENTION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2227	STD PREVENTION	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2227	STD PREVENTION	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2227	STD PREVENTION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2227	STD PREVENTION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2227	STD PREVENTION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2227	STD PREVENTION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2227	STD PREVENTION	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2227	STD PREVENTION	102	CONT	0	0	0%	0	0%	7,236	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2227	STD PREVENTION	548	REAG	-255	0	0%	15	0%	0	0	0%	160	0%	174
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2227	STD PREVENTION	568	TI HIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2227	STD PREVENTION	612	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2227	STD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL R	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL R	024	MAIN	0	0	0%	911	0%	0	0	0%	10,019	0%	10,930
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL R	026	ORGA	1,050	0	0%	873	0%	4,450	621	14%	3,701	17%	4,400
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL R	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL R	030	EQUI	0	112	0%	2,794	4%	2,928	3,351	114%	8,351	40%	33,529
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL R	039	TELE	416	210	50%	1,086	19%	2,696	2,958	110%	7,036	42%	9,625
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL R	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL R	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL R	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL R	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL R	066	EMPL	0	0	0%	167	0%	0	1,190	0%	1,833	65%	2,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL R	070	IN ST	110	48	44%	1,189	4%	291	1,662	571%	3,145	53%	4,978
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL R	080	OUT (	1,318	42	3%	8,700	0%	2,002	10,432	521%	13,220	79%	20,811
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL R	102	CONT	42,194	45,233	107%	78,054	58%	475,179	631,532	133%	879,027	72%	956,226
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL R	103	CONT	0	31,853	0%	61,089	52%	359,112	349,153	97%	614,256	57%	733,067
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL R	530	DRUG	51,442	291,830	567%	112,509	259%	2,067,177	2,214,860	107%	4,521,086	49%	4,711,156
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL R	546	PATIE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL R	567	TITLE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL R	568	TI HIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	024	MAIN	0	0	0%	250	0%	1,180	476	40%	3,000	16%	3,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	026	ORGA	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	030	EQUI	0	0	0%	142	0%	3,638	1,652	45%	1,700	97%	1,700
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	039	TELE	0	0	0%	157	0%	1,828	1,868	102%	1,840	102%	1,882
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	041	AUDI	58	53	91%	82	64%	1,216	1,040	86%	1,723	60%	1,828
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	042	ADDI	1,232	1,099	89%	1,613	68%	16,337	13,357	82%	21,380	62%	23,027
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	066	EMPL	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	070	IN ST	0	0	0%	208	0%	1,422	346	24%	2,219	16%	2,500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	080	OUT (	0	0	0%	1,000	0%	2,862	3,420	119%	8,107	42%	12,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	102	CONT	47,378	28,374	60%	70,822	40%	931,914	694,368	75%	1,393,049	50%	1,425,146
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	548	REAG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2995	BIOSENSE 2.0	030	EQUI	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2995	BIOSENSE 2.0	041	AUDI	0	0	0%	13	0%	150	0	0%	150	0%	150
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2995	BIOSENSE 2.0	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2995	BIOSENSE 2.0	066	EMPL	0	0	0%	200	0%	0	0	0%	2,200	0%	2,400
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2995	BIOSENSE 2.0	080	OUT (	0	0	0%	371	0%	0	0	0%	4,083	0%	4,454
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2995	BIOSENSE 2.0	102	CONT	0	0	0%	11,814	0%	176,464	0	0%	141,771	0%	141,771
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	2995	BIOSENSE 2.0	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5022	ZIKA PREPAREDNESS	030	EQUI	0	0	0%	1,083	0%	0	0	0%	11,917	0%	13,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5022	ZIKA PREPAREDNESS	039	TELE	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5022	ZIKA PREPAREDNESS	041	AUDI	0	0	0%	15	0%	0	1	0%	161	1%	176
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5022	ZIKA PREPAREDNESS	066	EMPL	0	0	0%	373	0%	0	0	0%	4,102	0%	4,475
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5022	ZIKA PREPAREDNESS	070	IN ST	0	0	0%	225	0%	0	0	0%	2,475	0%	2,700
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5022	ZIKA PREPAREDNESS	080	OUT (	0	1,340	0%	392	342%	0	2,546	0%	4,308	59%	4,700
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5022	ZIKA PREPAREDNESS	102	CONT	0	0	0%	11,323	0%	0	0	0%	124,555	0%	135,878
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5022	ZIKA PREPAREDNESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5084	EBOLA	024	MAIN	369	0	0%	6,131	0%	369	4,900	1,330%	6,131	80%	6,131
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5084	EBOLA	030	EQUI	2,200	0	0%	18,066	0%	43,518	40,367	93%	357,365	11%	412,739
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5084	EBOLA	039	TELE	0	19	0%	454	4%	1,500	3,454	230%	4,101	84%	5,452

2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5084	EBOLA	041	AUDI	14	1	6%	33	3%	995	201	20%	2,355	9%	2,437
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5084	EBOLA	049	TRAN	0	0	0%	18,917	0%	0	0	0%	208,092	0%	227,009
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5084	EBOLA	066	EMPL	0	0	0%	458	0%	0	0	0%	5,042	0%	5,500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5084	EBOLA	070	IN ST	0	0	0%	381	0%	221	47	21%	4,577	1%	4,577
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5084	EBOLA	080	OUT (	0	0	0%	452	0%	4,656	0	0%	5,424	0%	5,424
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5084	EBOLA	102	CONT	29,294	5,880	20%	12,202	48%	957,365	129,991	14%	398,796	33%	404,904
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5084	EBOLA	548	REAC	0	552	0%	5,044	11%	2,269	3,548	156%	49,447	7%	60,523
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5084	EBOLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5093	ADULT IMMUNIZATION	030	EQUI	0	0	0%	417	0%	0	2,665	0%	4,583	58%	5,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5093	ADULT IMMUNIZATION	039	TELE	0	23	0%	153	15%	0	507	0%	1,687	30%	1,840
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5093	ADULT IMMUNIZATION	041	AUDI	0	17	0%	53	32%	0	165	165,000%	106	156%	634
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5093	ADULT IMMUNIZATION	042	ADDI	470	563	120%	2,602	22%	1,491	5,962	400%	8,255	72%	10,912
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5093	ADULT IMMUNIZATION	070	IN ST	0	60	0%	355	17%	0	1,034	0%	3,901	26%	4,256
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5093	ADULT IMMUNIZATION	080	OUT (	480	442	92%	5,372	8%	480	2,363	493%	5,372	44%	16,524
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5093	ADULT IMMUNIZATION	102	CONT	0	3,523	0%	31,108	11%	0	30,115	0%	342,190	9%	373,298
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5093	ADULT IMMUNIZATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5094	SYNDROMIC SURVEIL	030	EQUI	0	0	0%	46	0%	0	420	0%	504	83%	550
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5094	SYNDROMIC SURVEIL	041	AUDI	1	0	0%	22	0%	7	69	1,033%	211	33%	277
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5094	SYNDROMIC SURVEIL	070	IN ST	0	0	0%	158	0%	0	0	0%	1,740	0%	1,898
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5094	SYNDROMIC SURVEIL	080	OUT (	0	0	0%	1,213	0%	740	2,977	402%	8,218	36%	14,560
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5094	SYNDROMIC SURVEIL	102	CONT	2,058	6,434	313%	66,327	10%	8,055	71,539	888%	259,657	28%	259,657
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5094	SYNDROMIC SURVEIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	026	ORGA	0	0	0%	213	0%	1,600	1,150	72%	2,550	45%	2,550
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	030	EQUI	0	3,649	0%	2,617	139%	1,624	3,649	225%	31,400	12%	31,400
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	039	TELE	383	197	51%	312	63%	5,525	5,048	91%	4,505	112%	5,237
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	041	AUDI	62	34	55%	86	40%	625	475	76%	858	55%	933
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	042	ADDI	2,367	2,245	95%	3,331	67%	31,004	27,282	88%	43,630	63%	47,032
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	066	EMPL	0	0	0%	333	0%	8,869	3,210	36%	4,000	80%	4,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	070	IN ST	604	295	49%	730	40%	5,840	5,609	96%	7,057	79%	31,277
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	080	OUT (	0	1,756	0%	1,553	113%	3,248	9,016	278%	14,625	62%	18,632
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	102	CONT	16,646	9,135	55%	10,498	87%	182,843	91,551	50%	115,310	79%	120,621
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	546	PATIE	518	10,593	2,044%	575	1,842%	62,285	57,394	92%	69,121	83%	69,799
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	547	DISE/	0	3,167	0%	12,401	26%	78,870	66,132	84%	120,334	55%	148,814
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	548	REAC	9,568	3,610	38%	24,835	15%	17,338	13,956	80%	45,006	31%	45,006
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPAR	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPAR	022	RENT	-344	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPAR	024	MAIN	-7,526	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPAR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPAR	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPAR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPAR	039	TELE	-4,793	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPAR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPAR	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPAR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPAR	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPAR	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPAR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPAR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPAR	102	CONT	-689,093	0	0%	334	0%	415,984	0	0%	4,011	0%	4,011
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPAR	548	REAC	-43,330	0	0%	203	0%	0	0	0%	2,232	0%	2,435
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5174	MOSQUITO CONTROL	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5174	MOSQUITO CONTROL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5174	MOSQUITO CONTROL	548	REAC	2,705	6,850	253%	5,156	133%	20,086	31,720	158%	38,286	83%	68,946
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5174	MOSQUITO CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5177	VACCINES - INSURER	513	VACC	299,790	2,303,387	768%	576,314	400%	13,428,687	12,000,993	89%	25,815,236	46%	29,305,104
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5177	VACCINES - INSURER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROG	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROG	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROG	026	ORGA	0	0	0%	150	0%	1,800	1,800	100%	1,800	100%	1,800
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROG	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROG	030	EQUI	0	0	0%	823	0%	2,731	3,823	140%	9,879	39%	9,879
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROG	039	TELE	1,219	603	50%	1,217	50%	11,154	7,670	69%	11,141	69%	13,200
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROG	041	AUDI	171	90	52%	207	43%	1,435	1,486	104%	1,736	86%	1,874
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROG	042	ADDI	3,140	3,086	98%	4,228	73%	44,811	37,499	84%	60,327	62%	64,645
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROG	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROG	066	EMPL	0	0	0%	42	0%	0	200	0%	458	44%	500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROG	070	IN ST	384	600	156%	493	122%	6,925	6,425	93%	8,890	72%	10,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROG	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROG	080	OUT (	0	2,530	0%	1,383	183%	12,265	9,637	79%	16,488	58%	16,600
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROG	102	CONT	21,761	26,641	122%	40,310	66%	333,463	289,227	87%	617,702	47%	632,121
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROG	103	CONT	7,292	15,567	213%	12,808	122%	58,333	99,708	171%	102,467	97%	115,275
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROG	513	VACC	1,407	0	0%	1,157	0%	385,600	392,339	102%	316,985	124%	394,414
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROG	519	BRFS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROG	548	REAC	1,162	4,348	374%	2,309	188%	26,597	27,624	104%	52,861	52%	60,965
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INF	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INF	026	ORGA	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INF	030	EQUI	0	0	0%	71	0%	0	0	0%	779	0%	850
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INF	039	TELE	0	70	0%	100	70%	1,043	875	84%	1,200	73%	1,200
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INF	041	AUDI	11	4	38%	11	37%	89	92	103%	92	100%	92
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INF	042	ADDI	143	104	73%	197	53%	1,445	1,270	88%	1,988	64%	2,189
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INF	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INF	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INF	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INF	070	IN ST	0	0	0%	241	0%	7	696	9,491%	401	174%	2,888
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INF	080	OUT (	0	0	0%	383	0%	0	0	0%	4,217	0%	4,600
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INF	102	CONT	3,585	0	0%	20,087	0%	16,973	17,670	104%	95,090	19%	97,583
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INF	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	022	RENT	-99	0	0%	0	0%	33	0	0%	0	0%	0

2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	024	MAIN	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	026	ORGA	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	028	TRAN	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	030	EQUI	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	039	TELE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	041	AUDI	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	042	ADDI	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	066	EMPL	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	080	OUT (	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	100	PRES	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	102	CONT	-184,694	0	0%	0	0%	59,684	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	513	VACC	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	530	DRUG	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	548	REAG	0	0	0%	0	0%	1,200	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	567	TITLE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	568	TI HIV	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5324	ASPR H1N1 READINE	041	AUDI	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5324	ASPR H1N1 READINE	049	TRAN	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5324	ASPR H1N1 READINE	102	CONT	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5324	ASPR H1N1 READINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5345	FED ESAR VHP	030	EQUI	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5345	FED ESAR VHP	041	AUDI	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5345	FED ESAR VHP	049	TRAN	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5345	FED ESAR VHP	070	IN ST	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5345	FED ESAR VHP	080	OUT (	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5345	FED ESAR VHP	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5917	MMRS	030	EQUI	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5917	MMRS	070	IN ST	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5917	MMRS	080	OUT (	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5917	MMRS	102	CONT	-15,619	0	0%	0	0%	14,378	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5917	MMRS	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5961	PH INFORMATICS INS	102	CONT	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	5961	PH INFORMATICS INS	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTION	022	RENT	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTION	024	MAIN	0	0	0%	2,267	0%	0	0	0%	24,933	0%	27,200
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTION	026	ORGA	0	0	0%	254	0%	500	0	0%	3,050	0%	3,050
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTION	030	EQUI	0	0	0%	83	0%	692	0	0%	1,000	0%	1,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTION	039	TELE	643	269	42%	643	42%	4,322	2,383	55%	4,323	55%	5,040
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTION	041	AUDI	86	52	60%	113	46%	804	582	72%	1,056	55%	1,132
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTION	042	ADDI	1,650	814	49%	1,537	53%	16,620	9,891	60%	15,481	64%	17,051
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTION	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTION	066	EMPL	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTION	070	IN ST	21	138	660%	86	160%	1,734	2,116	122%	7,150	30%	10,080
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTION	080	OUT (	0	994	0%	867	115%	6,515	7,923	122%	9,613	82%	10,400
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTION	102	CONT	208,112	26,203	13%	303,171	9%	336,159	234,830	70%	489,707	48%	522,621
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTION	548	REAG	255	177	69%	1,746	10%	3,567	15,312	429%	24,400	63%	24,400
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PRE	022	RENT	430	40	9%	1,703	2%	473	470	99%	1,873	25%	2,043
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PRE	024	MAIN	7,526	0	0%	13,466	0%	8,067	8,893	110%	14,433	62%	20,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PRE	026	ORGA	0	0	0%	83	0%	680	280	41%	1,000	28%	1,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PRE	030	EQUI	28,362	7,100	25%	57,330	12%	256,002	15,896	6%	517,475	3%	528,150
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PRE	039	TELE	5,462	964	18%	5,522	17%	17,951	13,507	75%	18,149	74%	18,500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PRE	041	AUDI	476	274	58%	506	54%	4,166	3,519	84%	4,426	80%	4,814
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PRE	042	ADDI	8,169	5,934	73%	11,204	53%	82,306	72,118	88%	112,881	64%	124,326
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PRE	049	TRAN	5,331	14,008	263%	7,026	199%	69,523	61,770	89%	91,629	67%	105,350
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PRE	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PRE	066	EMPL	0	437	0%	833	52%	2,985	2,714	91%	10,000	27%	10,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PRE	070	IN ST	339	489	144%	433	113%	9,905	8,056	81%	12,637	64%	15,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PRE	080	OUT (	1,484	1,475	99%	3,299	45%	21,832	9,929	45%	48,533	20%	50,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PRE	102	CONT	850,897	36,303	4%	1,577,807	2%	1,408,807	1,575,572	112%	2,612,330	60%	2,981,213
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PRE	548	REAG	76,850	33,683	44%	117,435	29%	155,496	173,150	111%	237,615	73%	261,445
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	9054	INFLUENZA SURVEILL	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	9054	INFLUENZA SURVEILL	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	9054	INFLUENZA SURVEILL	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	9054	INFLUENZA SURVEILL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	9054	INFLUENZA SURVEILL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	9054	INFLUENZA SURVEILL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPAR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPAR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPAR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPAR	030	EQUI	0	0	0%	0	0%	10,139	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPAR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPAR	041	AUDI	0	0	0%	0	0%	-217	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPAR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPAR	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPAR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPAR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPAR	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	9060	PANFLU DEMO PROJ	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	9060	PANFLU DEMO PROJ	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	9060	PANFLU DEMO PROJ	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	9060	PANFLU DEMO PROJ	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9025	BUREA	9060	PANFLU DEMO PROJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	0901	HEALTHCARE ASSOC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	0901	HEALTHCARE ASSOC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	0901	HEALTHCARE ASSOC	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	0901	HEALTHCARE ASSOC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	0901	HEALTHCARE ASSOC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	0901	HEALTHCARE ASSOC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	0901	HEALTHCARE ASSOC	548	REAG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	0901	HEALTHCARE ASSOC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	1835	NH ELC	024	MAIN	0	0	0%	3,167	0%	2,216	25,773	1,163%	38,000	68%	38,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	1835	NH ELC	026	ORGA	0	0	0%	25	0%	0	0	0%	275	0%	300
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	1835	NH ELC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	1835	NH ELC	030	EQUI	0	5,158	0%	31,976	16%	27,936	5,158	18%	199,577	3%	383,707
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	1835	NH ELC	039	TELE	666	264	40%	1,559	17%	3,839	4,015	105%	8,992	45%	10,500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	1835	NH ELC	041	AUDI	79	87	110%	237	37%	713	788	110%	2,135	37%	2,321
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	1835	NH ELC	042	ADDI	1,109	2,245	203%	2,058	109%	18,927	17,493	92%	35,140	50%	37,242
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	1835	NH ELC	057	BOOK	0	0	0%	100	0%	0	144	0%	1,100	13%	1,200
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	1835	NH ELC	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	1835	NH ELC	066	EMPL	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	1835	NH ELC	070	IN ST	87	68	79%	3,571	2%	329	1,071	326%	13,522	8%	23,875
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	1835	NH ELC	080	OUT	4,769	3,731	78%	31,665	12%	12,596	22,795	181%	83,627	27%	103,500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	1835	NH ELC	102	CONT	0	6,100	0%	26,283	23%	44,000	46,100	105%	235,214	20%	315,400
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	1835	NH ELC	548	REAC	4,725	26,703	565%	42,277	63%	25,592	51,200	200%	229,010	22%	235,908
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	1835	NH ELC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LA	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LA	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LA	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LA	548	REAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	1878	LAB EQUIPMENT FUN	024	MAIN	2,344	4,339	185%	3,922	111%	147,655	141,018	96%	247,035	57%	247,867
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	1878	LAB EQUIPMENT FUN	030	EQUI	92,424	15,729	17%	193,362	8%	279,086	29,109	10%	583,881	5%	583,881
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	1878	LAB EQUIPMENT FUN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	1878	LAB EQUIPMENT FUN	548	REAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	1878	LAB EQUIPMENT FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	024	MAIN	-28,468	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	548	REAC	-7,249	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	024	MAIN	0	0	0%	0	0%	2,731	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	548	REAC	0	0	0%	12	0%	0	0	0%	132	0%	144
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3057	SHELLFISH TESTING	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3057	SHELLFISH TESTING	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3057	SHELLFISH TESTING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3057	SHELLFISH TESTING	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3057	SHELLFISH TESTING	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3057	SHELLFISH TESTING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3057	SHELLFISH TESTING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3057	SHELLFISH TESTING	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3057	SHELLFISH TESTING	548	REAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH	030	EQUI	0	2,430	0%	6,250	39%	0	2,430	0%	68,750	4%	75,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH	066	EMPL	0	0	0%	50	0%	0	0	0%	550	0%	600
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH	070	IN ST	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH	080	OUT	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH	102	CONT	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH	548	REAC	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPO	022	RENT	-258	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPO	024	MAIN	-11,216	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPO	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPO	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPO	548	REAC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5126	EBOLA ELC	030	EQUI	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5126	EBOLA ELC	039	TELE	0	0	0%	83	0%	0	129	0%	917	14%	1,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5126	EBOLA ELC	041	AUDI	4	17	491%	110	16%	4	184	5,106%	113	163%	401
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5126	EBOLA ELC	042	ADDI	591	1,111	188%	5,137	22%	1,875	11,772	628%	16,298	72%	21,546
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5126	EBOLA ELC	057	BOO	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5126	EBOLA ELC	066	EMPL	0	0	0%	58	0%	0	0	0%	642	0%	700
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5126	EBOLA ELC	070	IN ST	0	0	0%	306	0%	0	171	0%	3,364	5%	3,670
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5126	EBOLA ELC	080	OUT	0	705	0%	1,000	71%	0	5,727	0%	11,000	52%	12,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5126	EBOLA ELC	102	CONT	0	0	0%	12,500	0%	0	0	0%	137,500	0%	150,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5126	EBOLA ELC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LAB	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LAB	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LAB	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LAB	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LAB	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LAB	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LAB	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LAB	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LAB	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LAB	057	BOO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LAB	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LAB	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LAB	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LAB	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LAB	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LAB	548	REAG	0	0	0%	9	0%	0	0	0%	96	0%	105
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5316	STATE BASED BIOMO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5316	STATE BASED BIOMO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5316	STATE BASED BIOMO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5316	STATE BASED BIOMO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5316	STATE BASED BIOMO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5316	STATE BASED BIOMO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5316	STATE BASED BIOMO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5316	STATE BASED BIOMO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5316	STATE BASED BIOMO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5316	STATE BASED BIOMO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5316	STATE BASED BIOMO	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5316	STATE BASED BIOMO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5316	STATE BASED BIOMO	548	REAG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5316	STATE BASED BIOMO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5317	RED TIDE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5317	RED TIDE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5317	RED TIDE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5317	RED TIDE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5317	RED TIDE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5317	RED TIDE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5317	RED TIDE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5317	RED TIDE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5317	RED TIDE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5317	RED TIDE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5317	RED TIDE	548	REAG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5317	RED TIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5350	FED FDA MICRO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5350	FED FDA MICRO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5350	FED FDA MICRO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5350	FED FDA MICRO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5350	FED FDA MICRO	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5350	FED FDA MICRO	057	BOO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5350	FED FDA MICRO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5350	FED FDA MICRO	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5350	FED FDA MICRO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5350	FED FDA MICRO	548	REAG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	5350	FED FDA MICRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LAB	022	RENT	402	476	118%	524	91%	2,897	3,046	105%	3,774	81%	4,109
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LAB	024	MAIN	3,425	1,124	33%	10,509	11%	16,971	40,165	237%	52,077	77%	70,441
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LAB	026	ORGA	0	0	0%	683	0%	4,875	4,750	97%	8,200	58%	8,200
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LAB	028	TRAN	25,214	196,229	778%	28,525	688%	337,533	440,753	131%	381,845	115%	440,753
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LAB	030	EQUI	0	499	0%	11,382	4%	30,650	5,917	19%	136,589	4%	136,589
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LAB	039	TELE	0	0	0%	1,425	0%	16,175	16,187	100%	16,194	100%	17,100
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LAB	041	AUDI	33	27	82%	43	62%	427	390	91%	561	70%	615
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LAB	042	ADDI	158	684	433%	168	407%	13,328	8,310	62%	14,154	59%	14,326
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LAB	057	BOO	0	0	0%	25	0%	0	0	0%	275	0%	300
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LAB	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LAB	066	EMPL	0	0	0%	158	0%	0	0	0%	1,742	0%	1,900
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LAB	070	IN ST	182	0	0%	495	0%	1,067	2,673	250%	2,900	92%	2,900
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LAB	080	OUT	0	0	0%	1,592	0%	0	0	0%	17,508	0%	19,100
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LAB	102	CONT	7,500	7,500	100%	12,324	61%	75,960	30,000	39%	124,817	24%	124,817
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LAB	548	REAG	24,489	28,979	118%	32,661	89%	282,105	311,843	111%	376,237	83%	439,165
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY F	024	MAIN	28,468	0	0%	57,496	0%	88,512	87,857	99%	178,766	49%	186,265
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY F	026	ORGA	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY F	030	EQUI	0	891	0%	41,667	2%	25,237	891	4%	500,000	0%	500,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY F	039	TELE	333	116	35%	467	25%	1,273	1,538	121%	1,785	86%	2,750
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY F	041	AUDI	45	28	62%	99	28%	542	429	79%	1,210	35%	1,289
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY F	042	ADDI	1,839	1,362	74%	2,571	53%	18,526	16,547	89%	25,899	64%	28,525
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY F	057	BOO	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY F	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY F	066	EMPL	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY F	070	IN ST	0	0	0%	58	0%	0	110	0%	642	17%	700
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY F	080	OUT	2,637	0	0%	4,525	0%	9,616	6,501	68%	16,500	39%	16,500
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY F	548	REAG	15,184	7,928	52%	22,302	36%	71,876	65,782	92%	105,573	62%	118,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	8280	BIOMONITORING GRA	024	MAIN	0	0	0%	4,203	0%	0	19,653	0%	46,231	43%	50,434
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	8280	BIOMONITORING GRA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	8280	BIOMONITORING GRA	030	EQUI	89,219	12,916	14%	657,034	2%	103,575	376,309	363%	762,754	49%	762,754
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	8280	BIOMONITORING GRA	039	TELE	166	93	56%	607	15%	229	1,470	643%	835	176%	1,750

2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	8280	BIOMONITORING GRA	041	AUDI	34	24	72%	67	36%	438	757	173%	873	87%	1,114
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	8280	BIOMONITORING GRA	042	ADDI	3,691	2,370	64%	5,409	44%	27,594	25,108	91%	40,431	62%	45,956
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	8280	BIOMONITORING GRA	057	BOOK	0	0	0%	25	0%	0	300	0%	275	109%	300
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	8280	BIOMONITORING GRA	066	EMPL	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	8280	BIOMONITORING GRA	070	IN ST	0	138	0%	346	40%	130	674	519%	2,589	26%	4,150
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	8280	BIOMONITORING GRA	080	OUT	1,275	1,170	92%	3,440	34%	5,501	3,917	71%	14,837	26%	15,000
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	8280	BIOMONITORING GRA	102	CONT	0	528	0%	2,588	20%	14,943	1,803	12%	31,057	6%	31,057
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	8280	BIOMONITORING GRA	548	REAC	13,475	17,940	133%	24,874	72%	44,092	68,460	155%	81,393	84%	101,360
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	8280	BIOMONITORING GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCHE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCHE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCHE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCHE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCHE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCHE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCHE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCHE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCHE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCHE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCHE	548	REAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9099	ARRA S	0915	ARRA - TBD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9099	ARRA S	0915	ARRA - TBD	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9099	ARRA S	0915	ARRA - TBD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9099	ARRA S	0915	ARRA - TBD	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9099	ARRA S	0915	ARRA - TBD	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9099	ARRA S	0915	ARRA - TBD	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9099	ARRA S	0915	ARRA - TBD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9099	ARRA S	0920	ARRA CD SELF MGMT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9099	ARRA S	0920	ARRA CD SELF MGMT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9099	ARRA S	0920	ARRA CD SELF MGMT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9099	ARRA S	0920	ARRA CD SELF MGMT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	090	HHS: H	ALL OTHER	9099	ARRA S	0920	ARRA CD SELF MGMT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	090	HHS: H	ALL OTHER				CATEGORY TOTALS			3,550,226	5,345,626	151%	9,520,164	56%	54,293,381	50,862,742	94%	91,610,337	56%	102,342,099
2017		95	HHS: COMMISSION	090	HHS: H	AGENCY TOTALS							5,140,174	7,001,221	136%	12,203,786	57%	72,725,154	70,409,258	97%	115,313,134	61%	128,368,702
2017	010	95	HHS: COMMISSION	091	HHS: G	FULL TIME PERSO	9100	GLENC	5710	PROFESSIONAL CARE	010	PERS	378,967	372,191	98%	395,745	94%	4,666,234	4,401,041	94%	4,872,818	90%	5,265,410
2017	010	95	HHS: COMMISSION	091	HHS: G	FULL TIME PERSO	9100	GLENC	5710	PROFESSIONAL CARE	017	FT EM	0	0	0%	0	0%	3,104	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	091	HHS: G	FULL TIME PERSO	9100	GLENC	5710	PROFESSIONAL CARE	019	HOLI	0	0	0%	11,048	0%	106,988	105,734	99%	119,328	89%	132,579
2017	010	95	HHS: COMMISSION	091	HHS: G	FULL TIME PERSO	9100	GLENC	5720	CUSTODIAL CARE	010	PERS	72,031	71,113	99%	78,716	90%	833,042	909,840	109%	910,356	100%	993,262
2017	010	95	HHS: COMMISSION	091	HHS: G	FULL TIME PERSO	9100	GLENC	5720	CUSTODIAL CARE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	091	HHS: G	FULL TIME PERSO	9100	GLENC	5720	CUSTODIAL CARE	019	HOLI	0	0	0%	1,864	0%	19,158	18,580	97%	19,744	94%	22,364
2017	010	95	HHS: COMMISSION	091	HHS: G	FULL TIME PERSO	9100	GLENC	5740	ADMINISTRATION	010	PERS	24,992	24,119	97%	28,688	84%	276,246	303,693	110%	317,099	96%	346,028
2017	010	95	HHS: COMMISSION	091	HHS: G	FULL TIME PERSO	9100	GLENC	5740	ADMINISTRATION	012	PERS	7,990	8,330	104%	8,463	98%	97,856	98,913	101%	103,641	95%	112,315
2017	010	95	HHS: COMMISSION	091	HHS: G	FULL TIME PERSO	9100	GLENC	5740	ADMINISTRATION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	091	HHS: G	FULL TIME PERSO	9100	GLENC	5740	ADMINISTRATION	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	091	HHS: G	FULL TIME PERSO	9100	GLENC	7892	MAINTENANCE	010	PERS	40,602	39,240	97%	42,774	92%	480,554	504,624	105%	506,256	100%	550,851
2017	010	95	HHS: COMMISSION	091	HHS: G	FULL TIME PERSO	9100	GLENC	7892	MAINTENANCE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	091	HHS: G	FULL TIME PERSO	9100	GLENC	7892	MAINTENANCE	019	HOLI	0	0	0%	769	0%	6,683	7,406	111%	8,131	91%	9,228
2017	010	95	HHS: COMMISSION	091	HHS: G	FULL TIME PERSO	9100	GLENC	8132	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	091	HHS: G	FULL TIME PERSO	9100	GLENC	8501	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	091	HHS: G	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			524,583	514,993	98%	568,067	91%	6,489,866	6,349,829	98%	6,857,373	93%	7,432,037
2017	010	95	HHS: COMMISSION	091	HHS: G	PART TIME TEMP F	9100	GLENC	5710	PROFESSIONAL CARE	050	PERS	11,143	16,748	150%	15,805	106%	119,460	162,616	136%	169,441	96%	188,689
2017	010	95	HHS: COMMISSION	091	HHS: G	PART TIME TEMP F	9100	GLENC	5720	CUSTODIAL CARE	050	PERS	2,119	2,206	104%	4,063	54%	26,278	49,091	187%	50,387	97%	55,697
2017	010	95	HHS: COMMISSION	091	HHS: G	PART TIME TEMP F	9100	GLENC	5740	ADMINISTRATION	050	PERS	0	0	0%	1,155	0%	14,653	7,755	53%	13,860	56%	13,860
2017	010	95	HHS: COMMISSION	091	HHS: G	PART TIME TEMP F	9100	GLENC	7892	MAINTENANCE	050	PERS	2,028	616	30%	4,445	14%	7,546	14,257	189%	16,544	86%	20,787
2017		95	HHS: COMMISSION	091	HHS: G	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			15,289	19,569	128%	25,467	77%	167,936	233,719	139%	250,231	93%	279,033
2017	010	95	HHS: COMMISSION	091	HHS: G	OVERTIME TOTALS	9100	GLENC	5710	PROFESSIONAL CARE	018	OVER	11,893	17,389	146%	17,673	98%	194,737	212,719	109%	289,371	74%	311,835
2017	010	95	HHS: COMMISSION	091	HHS: G	OVERTIME TOTALS	9100	GLENC	5720	CUSTODIAL CARE	018	OVER	1,589	855	54%	2,286	37%	10,646	11,309	106%	15,312	74%	17,663
2017	010	95	HHS: COMMISSION	091	HHS: G	OVERTIME TOTALS	9100	GLENC	5740	ADMINISTRATION	018	OVER	225	348	155%	480	72%	1,808	2,563	142%	3,856	66%	4,602
2017	010	95	HHS: COMMISSION	091	HHS: G	OVERTIME TOTALS	9100	GLENC	7892	MAINTENANCE	018	OVER	3,269	2,587	79%	3,669	70%	40,832	38,552	94%	45,825	84%	49,607
2017		95	HHS: COMMISSION	091	HHS: G	OVERTIME TOTALS				CATEGORY TOTALS			16,977	21,178	125%	24,109	88%	248,023	265,143	107%	354,364	75%	383,707
2017	010	95	HHS: COMMISSION	091	HHS: G	BENEFITS TOTALS	9100	GLENC	5710	PROFESSIONAL CARE	060	BENE	226,487	224,886	99%	221,729	101%	2,737,767	2,684,532	98%	2,680,255	100%	2,903,900
2017	010	95	HHS: COMMISSION	091	HHS: G	BENEFITS TOTALS	9100	GLENC	5720	CUSTODIAL CARE	060	BENE	52,169	50,502	97%	56,759	89%	592,007	660,646	112%	644,100	103%	703,640
2017	010	95	HHS: COMMISSION	091	HHS: G	BENEFITS TOTALS	9100	GLENC	5740	ADMINISTRATION	060	BENE	18,021	17,276	96%	19,327	89%	196,111	209,737	107%	210,318	100%	229,690
2017	010	95	HHS: COMMISSION	091	HHS: G	BENEFITS TOTALS	9100	GLENC	7892	MAINTENANCE	060	BENE	21,485	25,253	118%	23,374	108%	249,846	285,308	114%	271,809	105%	297,316
2017	010	95	HHS: COMMISSION	091	HHS: G	BENEFITS TOTALS	9100	GLENC	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	091	HHS: G	BENEFITS TOTALS	9100	GLENC	8132	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	091	HHS: G	BENEFITS TOTALS	9100	GLENC	8501	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	091	HHS: G	BENEFITS TOTALS	9998	ERP GI	9804	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	091	HHS: G	BENEFITS TOTALS				CATEGORY TOTALS			318,162	317,917	100%	321,189	99%	3,775,732	3,840,224	102%	3,806,480	101%	4,134,546
2017	010	95	HHS: COMMISSION	091	HHS: G	CONSULTANTS TO	9100	GLENC	5710	PROFESSIONAL CARE	046	CONS	3,200	1,648	51%	2,871	57%	29,829	21,490	72%	26,766	80%	29,565
2017		95	HHS: COMMISSION	091	HHS: G	CONSULTANTS TOTALS				CATEGORY TOTALS			3,200	1,648	52%	2,871	57%	29,829	21,490	72%	26,766	80%	29,565
2017	010	95	HHS: COMMISSION	091	HHS: G	CURRENT EXPENS	9100	GLENC	0009	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	091	HHS: G	CURRENT EXPENS	9100	GLENC	5710	PROFESSIONAL CARE	020	CURR	27,820	15,736	57%	28,343	56%	175,180	168,723	96%	178,477	95%	211,770
2017	010	95	HHS: COMMISSION	091	HHS: G	CURRENT EXPENS	9100	GLENC	5720	CUSTODIAL CARE	020	CURR	15,806	10,696	68%	22,183	48%	103,026	110,616	107%	144,587	77%	161,786
2017	010	95	HHS: COMMISSION	091	HHS: G	CURRENT EXPENS	9100	GLENC	5740	ADMINISTRATION	020	CURR	954	1,877	197%	1,302	144%	11,975	15,466	129%	16,351	95%	24,156
2017	010	95	HHS: COMMISSION	091	HHS: G	CURRENT EXPENS	9100	GLENC	7892	MAINTENANCE	020	CURR	8,740	2,741	31%	10,803	25%	115,014	124,948	109%	142,167	88%	166,261
2017	010	95	HHS: COMMISSION	091	HHS: G	CURRENT EXPENS	9100	GLENC	8132	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	091	HHS: G	CURRENT EXPENS	9100	GLENC	8501	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	091	HHS: G	CURRENT EXPENS	9998	ERP GI	9804	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	091	HHS: G	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			53,320	31,049	58%	62,631	50%	405,195	419,752	104%	481,582	87%	563,973
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CARE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CARE	024	MAIN	1,673	0	0%	3,337	0%	3,327	3,573	107%	6,636	54%	12,168
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CARE	026	ORGA	0	0	0%	13	0%	0	0	0%	140	0%	153
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CARE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CARE	030	EQUI	400	0	0%	352	0%	27,408	27,905	102%	24,082	116%	31,600
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CARE	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CARE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CARE	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CARE	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CARE	066	EMPL	208	0	0%	210	0%	9,837	5,718	58%	9,926	58%	10,231
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CARE	101	MEDI	2,612	8,771	336%	8,585	102%	40,672	73,448	181%	133,679	55%	153,619
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	5720	CUSTODIAL CARE	021	FOOD	25,456	14,944	59%	28,960	52%	309,984	309,836	100%	352,662	88%	388,262
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	5720	CUSTODIAL CARE	024	MAIN	5,586	435	8%	5,514	8%	17,696	19,341	109%	17,467	111%	19,342
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	5720	CUSTODIAL CARE	030	EQUI	24,480	0	0%	2,774	0%	62,825	3,273	5%	7,120	46%	7,560
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	5720	CUSTODIAL CARE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	5720	CUSTODIAL CARE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	5720	CUSTODIAL CARE	064	RET F	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	5720	CUSTODIAL CARE	101	MEDI	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	5720	CUSTODIAL CARE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	5740	ADMINISTRATION	024	MAIN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	5740	ADMINISTRATION	039	TELE	3,846	0	0%	4,841	0%	17,707	21,706	123%	22,288	97%	22,523
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	5740	ADMINISTRATION	064	RET F	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	5740	ADMINISTRATION	070	IN ST	1,926	181	9%	2,193	8%	11,611	8,648	74%	13,222	65%	14,307
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	5740	ADMINISTRATION	080	OUT (	0	0	0%	25	0%	0	0	0%	274	0%	299
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	5740	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	7892	MAINTENANCE	023	HEAT	23,394	23,674	101%	29,921	79%	283,278	323,184	114%	362,311	89%	401,706
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	7892	MAINTENANCE	024	MAIN	1,733	6,024	348%	3,011	200%	32,804	57,455	175%	56,989	101%	82,639
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	7892	MAINTENANCE	030	EQUI	25,107	0	0%	11,979	0%	98,101	21,499	22%	46,807	46%	48,099
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	7892	MAINTENANCE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	7892	MAINTENANCE	047	OWN	3,932	14,905	379%	9,520	157%	51,635	61,306	119%	125,012	49%	135,169
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	7892	MAINTENANCE	048	CONT	28,346	8,367	30%	66,545	13%	237,847	329,554	139%	558,362	59%	586,777
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	7892	MAINTENANCE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	7892	MAINTENANCE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	7892	MAINTENANCE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	7892	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	8132	WORKERS COMPENS	062	WOR	32,243	39,173	121%	28,081	139%	278,683	379,906	136%	242,709	157%	251,651
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	8132	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	8501	UNEMPLOYMENT COI	061	UNEM	0	0	0%	246	0%	2,989	0	0%	2,953	0%	2,953
2017	010	95	HHS: COMMISSION	091	HHS: G	ALL OTHER	9100	GLENC	8501	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	091	HHS: G	ALL OTHER				CATEGORY TOTALS			180,944	116,475	64%	206,108	57%	1,486,403	1,646,352	111%	1,982,637	83%	2,169,058
2017		95	HHS: COMMISSION	091	HHS: G	AGENCY TOTALS							1,112,475	1,022,829	92%	1,210,442	85%	12,602,983	12,776,509	101%	13,759,434	93%	14,991,919
2017	010	95	HHS: COMMISSION	092	HHS: B	FULL TIME PERSOI	9200	DIV OF	3068	CONSUMER & FAMILY	010	PERS	3,153	3,969	126%	3,714	107%	36,501	41,700	114%	42,998	97%	46,712
2017	010	95	HHS: COMMISSION	092	HHS: B	FULL TIME PERSOI	9200	DIV OF	3068	CONSUMER & FAMILY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	FULL TIME PERSOI	9200	DIV OF	5945	CMH PROGRAM SUPF	010	PERS	43,960	40,143	91%	42,481	94%	508,264	476,434	94%	491,162	97%	529,526
2017	010	95	HHS: COMMISSION	092	HHS: B	FULL TIME PERSOI	9200	DIV OF	5945	CMH PROGRAM SUPF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	FULL TIME PERSOI	9200	DIV OF	7001	FINANCIAL MGMT/AUI	010	PERS	33,673	37,058	110%	36,871	101%	429,513	462,841	108%	470,300	98%	510,076
2017	010	95	HHS: COMMISSION	092	HHS: B	FULL TIME PERSOI	9200	DIV OF	7001	FINANCIAL MGMT/AUI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	FULL TIME PERSOI	9200	DIV OF	7002	LEGAL - GUARDIANSH	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	FULL TIME PERSOI	9200	DIV OF	7003	COMMITMENT COSTS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	FULL TIME PERSOI	9200	DIV OF	7006	INTERIM CARE FUND	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	FULL TIME PERSOI	9200	DIV OF	7010	COMMTY MENTAL HE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	FULL TIME PERSOI	9200	DIV OF	7011	PEER SUPPORT SER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	FULL TIME PERSOI	9200	DIV OF	7012	FAMILY MUTUAL SUP	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	FULL TIME PERSOI	9200	DIV OF	7143	MENTAL HEALTH BLC	010	PERS	4,235	5,369	127%	4,602	117%	59,792	62,536	105%	64,975	96%	70,457
2017	010	95	HHS: COMMISSION	092	HHS: B	FULL TIME PERSOI	9200	DIV OF	7143	MENTAL HEALTH BLC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	FULL TIME PERSOI	9200	DIV OF	7162	OFFICE OF REIMBURS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	FULL TIME PERSOI	9200	DIV OF	7877	OFFICE OF DIRECTOF	010	PERS	0	3,785	0%	4,134	92%	17,911	45,452	254%	45,004	101%	49,609
2017	010	95	HHS: COMMISSION	092	HHS: B	FULL TIME PERSOI	9200	DIV OF	7877	OFFICE OF DIRECTOF	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	FULL TIME PERSOI	9200	DIV OF	7877	OFFICE OF DIRECTOF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	FULL TIME PERSOI	9200	DIV OF	8133	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	FULL TIME PERSOI	9200	DIV OF	8581	UNEMPLOYMENT COI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	092	HHS: B	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			85,021	90,323	106%	91,802	98%	1,051,980	1,088,962	104%	1,114,439	98%	1,206,380
2017	010	95	HHS: COMMISSION	092	HHS: B	PART TIME TEMP F	9200	DIV OF	3068	CONSUMER & FAMILY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	PART TIME TEMP F	9200	DIV OF	3069	OLDER ADULT TARGE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	PART TIME TEMP F	9200	DIV OF	7001	FINANCIAL MGMT/AUI	050	PERS	0	0	0%	726	0%	4,058	6,610	163%	8,709	76%	8,709
2017	010	95	HHS: COMMISSION	092	HHS: B	PART TIME TEMP F	9200	DIV OF	7162	OFFICE OF REIMBURS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	092	HHS: B	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	726	0%	4,058	6,610	163%	8,709	76%	8,709
2017	010	95	HHS: COMMISSION	092	HHS: B	OVERTIME TOTALS	9200	DIV OF	5945	CMH PROGRAM SUPF	018	OVEF	0	0	0%	35	0%	0	0	0%	384	0%	419
2017	010	95	HHS: COMMISSION	092	HHS: B	OVERTIME TOTALS	9200	DIV OF	7001	FINANCIAL MGMT/AUI	018	OVEF	0	0	0%	5	0%	0	0	0%	50	0%	55
2017	010	95	HHS: COMMISSION	092	HHS: B	OVERTIME TOTALS	9200	DIV OF	7877	OFFICE OF DIRECTOF	018	OVEF	0	0	0%	42	0%	0	4	0%	458	1%	500
2017		95	HHS: COMMISSION	092	HHS: B	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	81	0%	0	4	0%	893	0%	974
2017	010	95	HHS: COMMISSION	092	HHS: B	BENEFITS TOTALS	9200	DIV OF	3068	CONSUMER & FAMILY	060	BENE	1,814	2,045	113%	2,004	102%	21,061	22,915	109%	23,269	98%	25,273
2017	010	95	HHS: COMMISSION	092	HHS: B	BENEFITS TOTALS	9200	DIV OF	3069	OLDER ADULT TARGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	BENEFITS TOTALS	9200	DIV OF	5945	CMH PROGRAM SUPF	060	BENE	18,183	18,434	101%	18,383	100%	219,307	211,479	96%	221,718	95%	239,550
2017	010	95	HHS: COMMISSION	092	HHS: B	BENEFITS TOTALS	9200	DIV OF	7001	FINANCIAL MGMT/AUI	060	BENE	12,129	14,973	123%	14,540	103%	152,293	173,652	114%	182,554	95%	198,217
2017	010	95	HHS: COMMISSION	092	HHS: B	BENEFITS TOTALS	9200	DIV OF	7002	LEGAL - GUARDIANSH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	BENEFITS TOTALS	9200	DIV OF	7003	COMMITMENT COSTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	BENEFITS TOTALS	9200	DIV OF	7006	INTERIM CARE FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	BENEFITS TOTALS	9200	DIV OF	7009	BBH POLICY ANALYSI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	BENEFITS TOTALS	9200	DIV OF	7010	COMMTY MENTAL HE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	BENEFITS TOTALS	9200	DIV OF	7011	PEER SUPPORT SER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	BENEFITS TOTALS	9200	DIV OF	7012	FAMILY MUTUAL SUP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	BENEFITS TOTALS	9200	DIV OF	7143	MENTAL HEALTH BLC	060	BENE	1,623	2,364	146%	2,406	98%	19,714	23,612	120%	29,232	81%	31,651
2017	010	95	HHS: COMMISSION	092	HHS: B	BENEFITS TOTALS	9200	DIV OF	7155	MEDICAID PAYMENTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	BENEFITS TOTALS	9200	DIV OF	7162	OFFICE OF REIMBURS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	BENEFITS TOTALS	9200	DIV OF	7851	MENTAL HEALTH DAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	BENEFITS TOTALS	9200	DIV OF	7861	OLMSTEAD GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	BENEFITS TOTALS	9200	DIV OF	7868	INTEGRATED ILLNES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	BENEFITS TOTALS	9200	DIV OF	7877	OFFICE OF DIRECTOF	060	BENE	0	2,848	0%	3,102	92%	14,248	33,043	232%	34,010	97%	37,227
2017	010	95	HHS: COMMISSION	092	HHS: B	BENEFITS TOTALS	9200	DIV OF	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	BENEFITS TOTALS	9200	DIV OF	8133	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	BENEFITS TOTALS	9200	DIV OF	8581	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	BENEFITS TOTALS	9998	ERP GI	9805	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	092	HHS: B	BENEFITS TOTALS				CATEGORY TOTALS			33,749	40,664	120%	40,435	101%	426,622	464,700	109%	490,783	95%	531,918
2017	010	95	HHS: COMMISSION	092	HHS: B	CONSULTANTS TO	9200	DIV OF	1858	EDI GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	CONSULTANTS TO	9200	DIV OF	3068	CONSUMER & FAMILY	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	CONSULTANTS TO	9200	DIV OF	3069	OLDER ADULT TARGE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	CONSULTANTS TO	9200	DIV OF	7143	MENTAL HEALTH BLC	046	CONS	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017		95	HHS: COMMISSION	092	HHS: B	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	95	HHS: COMMISSION	092	HHS: B	CURRENT EXPENS	9200	DIV OF	0009	UNRESTRICTED INCC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	CURRENT EXPENS	9200	DIV OF	1849	TTI GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	CURRENT EXPENS	9200	DIV OF	1858	EDI GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	CURRENT EXPENS	9200	DIV OF	2087	MIPCD GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	CURRENT EXPENS	9200	DIV OF	3068	CONSUMER & FAMILY	020	CURF	0	0	0%	608	0%	4,005	3,874	97%	4,788	81%	7,301
2017	010	95	HHS: COMMISSION	092	HHS: B	CURRENT EXPENS	9200	DIV OF	3069	OLDER ADULT TARGE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	CURRENT EXPENS	9200	DIV OF	5945	CMH PROGRAM SUPF	020	CURF	1,043	1,220	117%	1,523	80%	9,244	11,695	127%	13,494	87%	13,769
2017	010	95	HHS: COMMISSION	092	HHS: B	CURRENT EXPENS	9200	DIV OF	7001	FINANCIAL MGMT/AUI	020	CURF	810	239	29%	1,233	19%	3,965	4,510	114%	6,035	75%	11,088
2017	010	95	HHS: COMMISSION	092	HHS: B	CURRENT EXPENS	9200	DIV OF	7002	LEGAL - GUARDIANSH	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	CURRENT EXPENS	9200	DIV OF	7003	COMMITMENT COSTS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	CURRENT EXPENS	9200	DIV OF	7006	INTERIM CARE FUND	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	CURRENT EXPENS	9200	DIV OF	7009	BBH POLICY ANALYSI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	CURRENT EXPENS	9200	DIV OF	7010	COMMTY MENTAL HE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	CURRENT EXPENS	9200	DIV OF	7011	PEER SUPPORT SER	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	CURRENT EXPENS	9200	DIV OF	7012	FAMILY MUTUAL SUP	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSION	092	HHS: B	CURRENT EXPENS	9200	DIV OF	7143	MENTAL HEALTH BLC	020	CURR	0	0	0%	290	0%	1,414	1,063	75%	3,394	31%	3,484
2017	010	95	HHS: COMMISSION	092	HHS: B	CURRENT EXPENS	9200	DIV OF	7155	MEDICAID PAYMENTS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	CURRENT EXPENS	9200	DIV OF	7162	OFFICE OF REIMBURS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	CURRENT EXPENS	9200	DIV OF	7851	MENTAL HEALTH DAT	020	CURR	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	95	HHS: COMMISSION	092	HHS: B	CURRENT EXPENS	9200	DIV OF	7861	OLMSTEAD GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	CURRENT EXPENS	9200	DIV OF	7868	INTEGRATED ILLNES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	CURRENT EXPENS	9200	DIV OF	7877	OFFICE OF DIRECTOR	020	CURR	2	863	40,304%	2	57,501%	2,287	3,827	167%	1,600	239%	5,191
2017	010	95	HHS: COMMISSION	092	HHS: B	CURRENT EXPENS	9200	DIV OF	8133	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	CURRENT EXPENS	9200	DIV OF	8581	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	CURRENT EXPENS	9998	ERP G	9805	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	092	HHS: B	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,856	2,321	125%	4,073	57%	20,915	24,969	119%	33,893	74%	45,833
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	1849	TTI GRANT	038	TECH	0	0	0%	0	0%	475	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	1849	TTI GRANT	041	AUDI	0	1	0%	9	9%	7	1	12%	105	1%	105
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	1849	TTI GRANT	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	1849	TTI GRANT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	1849	TTI GRANT	102	CONT	0	0	0%	417	0%	0	4,977	0%	4,583	109%	5,000
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	1849	TTI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	1858	EDI GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	1858	EDI GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	1858	EDI GRANT	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	1858	EDI GRANT	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	1858	EDI GRANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	1858	EDI GRANT	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	1858	EDI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	2087	MIPCD GRANT	041	AUDI	39	0	0%	108	0%	1,222	124	10%	3,389	4%	3,507
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	2087	MIPCD GRANT	080	OUT	0	0	0%	250	0%	735	0	0%	3,000	0%	3,000
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	2087	MIPCD GRANT	102	CONT	41,395	0	0%	144,271	0%	821,121	78,089	10%	2,861,793	3%	3,135,563
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	2087	MIPCD GRANT	502	PAYM	0	0	0%	124,287	0%	139,529	-1,406	-1%	1,486,841	0%	1,491,449
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	2087	MIPCD GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMILY	021	FOOD	0	0	0%	446	0%	959	305	32%	4,534	7%	5,351
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMILY	022	RENT	0	0	0%	66	0%	0	0	0%	722	0%	788
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMILY	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMILY	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMILY	030	EQUI	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMILY	039	TELE	0	0	0%	50	0%	62	96	156%	450	21%	601
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMILY	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMILY	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMILY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMILY	057	BOOK	0	0	0%	38	0%	113	107	95%	277	39%	454
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMILY	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMILY	066	EMPL	0	0	0%	31	0%	90	0	0%	372	0%	372
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMILY	067	TRAI	0	0	0%	134	0%	500	0	0%	1,340	0%	1,608
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMILY	068	REMU	0	0	0%	385	0%	186	179	96%	3,944	5%	4,614
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMILY	070	IN ST	0	0	0%	220	0%	1,843	1,708	93%	2,419	71%	2,636
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMILY	080	OUT	0	0	0%	205	0%	0	2,394	0%	2,252	106%	2,457
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMILY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	3069	OLDER ADULT TARGE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	3069	OLDER ADULT TARGE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	3069	OLDER ADULT TARGE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	3069	OLDER ADULT TARGE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	3069	OLDER ADULT TARGE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	3069	OLDER ADULT TARGE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	3069	OLDER ADULT TARGE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	3069	OLDER ADULT TARGE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	3069	OLDER ADULT TARGE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUPP	021	FOOD	0	0	0%	118	0%	267	387	145%	1,412	27%	1,412
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUPP	022	RENT	165	165	100%	270	61%	1,441	1,814	126%	2,356	77%	2,896
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUPP	026	ORGA	0	0	0%	794	0%	8,979	9,404	105%	9,529	99%	9,529
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUPP	030	EQUI	0	0	0%	65	0%	0	479	0%	715	67%	780
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUPP	039	TELE	617	298	48%	823	36%	2,791	3,974	142%	3,722	107%	4,025
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUPP	041	AUDI	37	2,500	6,812%	210	1,193%	497	2,981	599%	2,841	105%	2,981
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUPP	042	ADDI	914	660	72%	1,013	65%	12,678	8,799	69%	14,049	63%	15,000
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUPP	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUPP	066	EMPL	0	0	0%	18	0%	0	0	0%	194	0%	212
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUPP	067	TRAI	0	0	0%	417	0%	3,227	190	6%	3,720	5%	5,000
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUPP	070	IN ST	0	554	0%	702	79%	689	5,968	866%	7,027	85%	8,423
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUPP	080	OUT	0	0	0%	56	0%	0	134	0%	616	22%	672
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUPP	102	CONT	340,614	1,122,085	329%	520,016	216%	8,813,866	10,610,014	120%	13,456,156	79%	14,849,764
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUPP	103	CONT	690,627	0	0%	194,738	0%	1,968,963	764,829	39%	555,195	138%	764,829
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	5946	WE INVISION GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	5946	WE INVISION GRANT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	5946	WE INVISION GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AU	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AU	022	RENT	165	165	100%	250	66%	2,261	1,814	80%	3,430	53%	3,931
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AU	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AU	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AU	030	EQUI	0	0	0%	347	0%	0	208	0%	3,821	5%	4,168
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AU	039	TELE	3,121	23	1%	3,779	1%	10,172	8,870	87%	12,319	72%	14,973
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AU	041	AUDI	26	20	75%	90	22%	231	269	116%	802	33%	867
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AU	042	ADDI	914	660	72%	1,013	65%	12,678	8,799	69%	14,049	63%	15,000
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AU	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AU	057	BOOK	0	0	0%	19	0%	229	217	95%	229	95%	229
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AU	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AU	066	EMPL	0	0	0%	9	0%	0	0	0%	95	0%	104
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AU	070	IN ST	0	457	0%	490	93%	318	3,080	970%	5,883	52%	5,883
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AU	080	OUT	0	0	0%	66	0%	0	0	0%	721	0%	786
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7002	LEGAL - GUARDIANSH	102	CONT	625	118,113	18,898%	695	16,988%	1,236,088	1,184,534	96%	1,375,078	86%	1,499,832
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7002	LEGAL - GUARDIANSH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7003	COMMITMENT COSTS	102	CONT	8,398	15,562	185%	13,791	113%	119,196	130,376	109%	195,745	67%	220,533
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7003	COMMITMENT COSTS	108	PROV	8,807	11,510	131%	13,120	88%	99,300	117,343	118%	147,936	79%	163,794
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7003	COMMITMENT COSTS	550	ASSE	42,028	22,915	55%	100,036	23%	193,137	383,312	198%	459,715	83%	489,706
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7003	COMMITMENT COSTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7006	INTERIM CARE FUND	101	MEDI	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7006	INTERIM CARE FUND	501	PAYM	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500

2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7006	INTERIM CARE FUND	502	PAYM	0	0	0%	125	0%	1,097	798	73%	1,500	53%	1,500
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7006	INTERIM CARE FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7009	BBH POLICY ANALYSI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7009	BBH POLICY ANALYSI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7009	BBH POLICY ANALYSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	041	AUDI	0	10	0%	817	1%	1,213	5,810	479%	9,807	59%	9,807
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	502	PAYM	0	0	0%	966,716	0%	0	11,600,592	0%	10,633,876	109%	11,600,592
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	551	NORT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	552	REHA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	553	CASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	554	EVAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	555	THER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	556	INDIG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	569	EMER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7011	PEER SUPPORT SER	102	CONT	170,525	218,148	128%	254,209	86%	928,992	1,065,798	115%	1,384,889	77%	1,509,290
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7011	PEER SUPPORT SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7012	FAMILY MUTUAL SUP	102	CONT	132,263	0	0%	132,303	0%	444,326	437,226	98%	444,459	98%	475,140
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7012	FAMILY MUTUAL SUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO	021	FOOD	0	0	0%	700	0%	888	817	92%	8,400	10%	8,400
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO	022	RENT	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO	030	EQUI	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO	039	TELE	183	26	14%	557	5%	432	815	188%	1,314	62%	1,500
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO	041	AUDI	11	9	76%	19	44%	1,696	1,691	100%	2,917	58%	2,928
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO	042	ADDI	294	110	37%	290	38%	2,254	1,466	65%	2,228	66%	2,500
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO	057	BOOK	0	0	0%	21	0%	125	0	0%	250	0%	250
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO	066	EMPL	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO	068	REMU	28	32	115%	169	19%	1,373	502	37%	8,439	6%	9,250
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO	070	IN ST	0	88	0%	250	35%	206	143	69%	2,414	6%	3,000
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO	080	OUT	0	0	0%	1,197	0%	3,646	8,829	242%	14,243	62%	14,360
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO	102	CONT	0	34,425	0%	156,799	22%	1,591,236	1,624,846	102%	1,881,584	86%	1,881,584
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7155	MEDICAID PAYMENTS	041	AUDI	625	598	96%	653	92%	8,069	6,638	82%	8,426	79%	9,039
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7155	MEDICAID PAYMENTS	510	MEDI	586,105	634,275	108%	647,802	98%	7,503,951	6,597,866	88%	8,293,872	80%	9,031,838
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7155	MEDICAID PAYMENTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7162	OFFICE OF REIMBURS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7162	OFFICE OF REIMBURS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7162	OFFICE OF REIMBURS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7162	OFFICE OF REIMBURS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7162	OFFICE OF REIMBURS	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7162	OFFICE OF REIMBURS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7851	MENTAL HEALTH DAT	021	FOOD	0	0	0%	250	0%	0	206	0%	2,750	7%	3,000
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7851	MENTAL HEALTH DAT	030	EQUI	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7851	MENTAL HEALTH DAT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7851	MENTAL HEALTH DAT	038	TECH	0	0	0%	917	0%	0	0	0%	10,083	0%	11,000
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7851	MENTAL HEALTH DAT	041	AUDI	0	0	0%	15	0%	86	134	155%	181	74%	181
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7851	MENTAL HEALTH DAT	067	TRAI	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7851	MENTAL HEALTH DAT	080	OUT	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7851	MENTAL HEALTH DAT	102	CONT	0	12,071	0%	16,681	72%	58,141	125,878	217%	149,372	84%	200,169
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7851	MENTAL HEALTH DAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7861	OLMSTEAD GRANT	041	AUDI	0	0	0%	13	0%	2	0	0%	152	0%	152
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7861	OLMSTEAD GRANT	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7861	OLMSTEAD GRANT	080	OUT	0	0	0%	838	0%	1,940	0	0%	10,060	0%	10,060
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7861	OLMSTEAD GRANT	102	CONT	0	0	0%	1,166	0%	0	0	0%	12,822	0%	13,988
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7861	OLMSTEAD GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7868	INTEGRATED ILLNESS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7868	INTEGRATED ILLNESS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7868	INTEGRATED ILLNESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTOR	021	FOOD	0	0	0%	22	0%	0	0	0%	246	0%	268
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTOR	022	RENT	86	43	50%	170	25%	473	473	100%	935	51%	1,020
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTOR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTOR	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTOR	039	TELE	83	88	105%	170	52%	1,237	1,857	150%	2,523	74%	2,963
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTOR	040	INDIR	1,678	811	48%	1,113	73%	17,259	9,801	57%	11,454	86%	12,500
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTOR	041	AUDI	2	1	57%	3	37%	35	17	47%	54	31%	57
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTOR	042	ADDI	366	264	72%	405	65%	5,071	3,519	69%	5,620	63%	6,000
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTOR	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTOR	057	BOOK	0	0	0%	10	0%	124	124	100%	124	100%	124
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTOR	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTOR	070	IN ST	75	0	0%	806	0%	190	1,628	857%	2,041	80%	3,060
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTOR	080	OUT	0	0	0%	44	0%	0	0	0%	484	0%	528
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	8133	WORKERS COMPENS	062	WOR	97	98	101%	128	76%	1,824	600	33%	2,399	25%	2,500
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	8133	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	8581	UNEMPLOYMENT CO	061	UNEM	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	95	HHS: COMMISSION	092	HHS: B	ALL OTHER	9200	DIV OF	8581	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	092	HHS: B	ALL OTHER				CATEGORY TOTALS			2,030,910	2,196,783	108%	3,310,946	66%	24,029,736	34,832,440	145%	43,582,088	80%	47,591,881
2017		95	HHS: COMMISSION	092	HHS: B	AGENCY TOTALS							2,151,536	2,330,091	108%	3,448,146	68%	25,533,312	36,417,685	143%	45,231,723	81%	49,386,694
2017	010	95	HHS: COMMISSION	093	HHS: D	FULL TIME PERSO	9300	DIV OF	5050	TWWIIA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	FULL TIME PERSO	9300	DIV OF	5191	SPECIAL MEDICAL SE	010	PERS	39,984	39,923	100%	38,251	104%	517,167	484,078	94%	494,747	98%	533,538
2017	010	95	HHS: COMMISSION	093	HHS: D	FULL TIME PERSO	9300	DIV OF	5191	SPECIAL MEDICAL SE	012	PERS	10,614	10,822	102%	12,561	86%	127,042	128,832	101%	150,345	86%	162,906
2017	010	95	HHS: COMMISSION	093	HHS: D	FULL TIME PERSO	9300	DIV OF	5191	SPECIAL MEDICAL SE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	FULL TIME PERSO	9300	DIV OF	5191	SPECIAL MEDICAL SE	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	FULL TIME PERSO	9300	DIV OF	5947	PROGRAM SUPPORT	010	PERS	67,858	67,518	99%	67,007	101%	888,398	837,958	94%	877,244	96%	944,398
2017	010	95	HHS: COMMISSION	093	HHS: D	FULL TIME PERSO	9300	DIV OF	5947	PROGRAM SUPPORT	012	PERS	14,077	14,822	105%	14,484	102%	157,251	155,234	99%	161,795	96%	176,279
2017	010	95	HHS: COMMISSION	093	HHS: D	FULL TIME PERSO	9300	DIV OF	5947	PROGRAM SUPPORT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSION	093	HHS: □FULL TIME PERSO	9300	DIV OF	7013	FAMILY SUPPORT SE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □FULL TIME PERSO	9300	DIV OF	7014	EARLY INTERVENTIO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □FULL TIME PERSO	9300	DIV OF	7016	ACQUIRED BRAIN DIS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □FULL TIME PERSO	9300	DIV OF	7100	DEVELOPMENTAL SE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □FULL TIME PERSO	9300	DIV OF	7100	DEVELOPMENTAL SE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □FULL TIME PERSO	9300	DIV OF	7110	CHILDREN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □FULL TIME PERSO	9300	DIV OF	7164	NH DESIGNATED REC	010	PERS	51,932	51,866	100%	51,612	100%	631,394	618,008	98%	627,506	98%	678,689
2017	010	95	HHS: COMMISSION	093	HHS: □FULL TIME PERSO	9300	DIV OF	7164	NH DESIGNATED REC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □FULL TIME PERSO	9300	DIV OF	7164	NH DESIGNATED REC	019	HOLI	0	0	0%	2,446	0%	16,947	19,753	117%	26,911	73%	29,357
2017	010	95	HHS: COMMISSION	093	HHS: □FULL TIME PERSO	9300	DIV OF	7167	MEDICAID COMPLIAN	010	PERS	15,325	16,938	111%	20,669	82%	192,098	199,560	104%	259,098	77%	280,726
2017	010	95	HHS: COMMISSION	093	HHS: □FULL TIME PERSO	9300	DIV OF	7167	MEDICAID COMPLIAN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □FULL TIME PERSO	9300	DIV OF	7852	INFANT - TODDLER P	010	PERS	7,955	8,472	107%	10,671	79%	73,974	98,258	133%	99,235	99%	109,906
2017	010	95	HHS: COMMISSION	093	HHS: □FULL TIME PERSO	9300	DIV OF	7852	INFANT - TODDLER P	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □FULL TIME PERSO	9300	DIV OF	7858	SOCIAL SERVICES BL	010	PERS	6,982	7,886	113%	8,636	91%	75,442	93,756	124%	93,317	100%	102,690
2017	010	95	HHS: COMMISSION	093	HHS: □FULL TIME PERSO	9300	DIV OF	7858	SOCIAL SERVICES BL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □FULL TIME PERSO	9300	DIV OF	7858	SOCIAL SERVICES BL	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □FULL TIME PERSO	9300	DIV OF	8134	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □FULL TIME PERSO	9300	DIV OF	8582	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	093	HHS: □FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			214,728	218,245	102%	226,338	96%	2,679,713	2,635,439	98%	2,790,198	94%	3,018,489
2017	010	95	HHS: COMMISSION	093	HHS: □PART TIME TEMP F	9300	DIV OF	5947	PROGRAM SUPPORT	050	PERS	900	708	79%	913	78%	14,667	10,897	74%	14,872	73%	15,980
2017	010	95	HHS: COMMISSION	093	HHS: □PART TIME TEMP F	9300	DIV OF	7100	DEVELOPMENTAL SE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □PART TIME TEMP F	9300	DIV OF	7164	NH DESIGNATED REC	050	PERS	0	0	0%	83	0%	0	1,906	0%	917	208%	1,000
2017		95	HHS: COMMISSION	093	HHS: □PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			900	708	79%	996	71%	14,667	12,803	87%	15,789	81%	16,980
2017	010	95	HHS: COMMISSION	093	HHS: □OVERTIME TOTALS	9300	DIV OF	5191	SPECIAL MEDICAL SE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □OVERTIME TOTALS	9300	DIV OF	5947	PROGRAM SUPPORT	018	OVER	266	90	34%	240	38%	4,248	3,706	87%	3,839	97%	5,000
2017	010	95	HHS: COMMISSION	093	HHS: □OVERTIME TOTALS	9300	DIV OF	7100	DEVELOPMENTAL SE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □OVERTIME TOTALS	9300	DIV OF	7164	NH DESIGNATED REC	018	OVER	1,819	1,869	103%	1,627	115%	39,487	40,433	102%	35,324	114%	52,442
2017	010	95	HHS: COMMISSION	093	HHS: □OVERTIME TOTALS	9300	DIV OF	7167	MEDICAID COMPLIAN	018	OVER	0	0	0%	42	0%	0	22	0%	458	5%	500
2017		95	HHS: COMMISSION	093	HHS: □OVERTIME TOTALS				CATEGORY TOTALS			2,084	1,960	94%	1,909	103%	43,735	44,161	101%	39,621	111%	57,942
2017	010	95	HHS: COMMISSION	093	HHS: □BENEFITS TOTALS	9300	DIV OF	5050	TWWIIA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □BENEFITS TOTALS	9300	DIV OF	5191	SPECIAL MEDICAL SE	060	BENE	22,264	25,669	115%	23,922	107%	279,225	278,294	100%	300,026	93%	324,323
2017	010	95	HHS: COMMISSION	093	HHS: □BENEFITS TOTALS	9300	DIV OF	5947	PROGRAM SUPPORT	060	BENE	36,882	35,268	96%	37,537	94%	448,315	419,766	94%	456,276	92%	492,809
2017	010	95	HHS: COMMISSION	093	HHS: □BENEFITS TOTALS	9300	DIV OF	7013	FAMILY SUPPORT SE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □BENEFITS TOTALS	9300	DIV OF	7014	EARLY INTERVENTIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □BENEFITS TOTALS	9300	DIV OF	7016	ACQUIRED BRAIN DIS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □BENEFITS TOTALS	9300	DIV OF	7100	DEVELOPMENTAL SE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □BENEFITS TOTALS	9300	DIV OF	7110	CHILDREN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □BENEFITS TOTALS	9300	DIV OF	7164	NH DESIGNATED REC	060	BENE	31,927	30,254	95%	32,801	92%	383,118	380,801	99%	393,600	97%	427,673
2017	010	95	HHS: COMMISSION	093	HHS: □BENEFITS TOTALS	9300	DIV OF	7167	MEDICAID COMPLIAN	060	BENE	9,369	9,961	106%	13,065	76%	96,184	115,862	120%	134,130	86%	147,253
2017	010	95	HHS: COMMISSION	093	HHS: □BENEFITS TOTALS	9300	DIV OF	7172	MEDICAID TO SCHOO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □BENEFITS TOTALS	9300	DIV OF	7559	NH BRAIN INJURY PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □BENEFITS TOTALS	9300	DIV OF	7852	INFANT - TODDLER P	060	BENE	5,206	5,531	106%	9,030	61%	34,017	64,209	189%	58,999	109%	68,029
2017	010	95	HHS: COMMISSION	093	HHS: □BENEFITS TOTALS	9300	DIV OF	7855	TBI IMPLEMENTATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □BENEFITS TOTALS	9300	DIV OF	7858	SOCIAL SERVICES BL	060	BENE	4,064	4,934	121%	5,484	90%	42,382	57,123	135%	57,186	100%	62,684
2017	010	95	HHS: COMMISSION	093	HHS: □BENEFITS TOTALS	9300	DIV OF	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □BENEFITS TOTALS	9300	DIV OF	8134	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □BENEFITS TOTALS	9300	DIV OF	8582	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □BENEFITS TOTALS	9998	ERP GI	9806	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	093	HHS: □BENEFITS TOTALS				CATEGORY TOTALS			109,712	111,617	102%	121,838	92%	1,283,240	1,316,055	103%	1,400,217	94%	1,522,771
2017	010	95	HHS: COMMISSION	093	HHS: □CONSULTANTS TO	9300	DIV OF	5050	TWWIIA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □CONSULTANTS TO	9300	DIV OF	5191	SPECIAL MEDICAL SE	046	CONS	524	11,412	2,180%	874	1,306%	109,176	89,527	82%	182,218	49%	213,084
2017	010	95	HHS: COMMISSION	093	HHS: □CONSULTANTS TO	9300	DIV OF	5340	LIFESPAN RESPITE C	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □CONSULTANTS TO	9300	DIV OF	5949	PROJECT ACCESS FO	046	CONS	0	0	0%	1,850	0%	0	2,500	0%	20,350	12%	22,200
2017	010	95	HHS: COMMISSION	093	HHS: □CONSULTANTS TO	9300	DIV OF	8883	AUTISM GRANT	046	CONS	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017		95	HHS: COMMISSION	093	HHS: □CONSULTANTS TOTALS				CATEGORY TOTALS			524	11,412	2,178%	2,807	407%	109,176	92,027	84%	203,484	45%	236,284
2017	010	95	HHS: COMMISSION	093	HHS: □CURRENT EXPENS	9300	DIV OF	0009	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □CURRENT EXPENS	9300	DIV OF	0816	IDEA PART C INFANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □CURRENT EXPENS	9300	DIV OF	1242	TBI IMPLEMENTATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □CURRENT EXPENS	9300	DIV OF	5050	TWWIIA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □CURRENT EXPENS	9300	DIV OF	5191	SPECIAL MEDICAL SE	020	CURR	886	2,120	239%	1,177	180%	16,136	21,310	132%	21,442	99%	22,882
2017	010	95	HHS: COMMISSION	093	HHS: □CURRENT EXPENS	9300	DIV OF	5340	LIFESPAN RESPITE C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □CURRENT EXPENS	9300	DIV OF	5947	PROGRAM SUPPORT	020	CURR	3,581	420	12%	4,094	10%	35,202	32,146	91%	40,250	80%	40,529
2017	010	95	HHS: COMMISSION	093	HHS: □CURRENT EXPENS	9300	DIV OF	5949	PROJECT ACCESS FO	020	CURR	69	0	0%	344	0%	5,891	6,231	106%	29,358	21%	29,358
2017	010	95	HHS: COMMISSION	093	HHS: □CURRENT EXPENS	9300	DIV OF	7013	FAMILY SUPPORT SE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □CURRENT EXPENS	9300	DIV OF	7014	EARLY INTERVENTIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □CURRENT EXPENS	9300	DIV OF	7016	ACQUIRED BRAIN DIS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □CURRENT EXPENS	9300	DIV OF	7100	DEVELOPMENTAL SE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □CURRENT EXPENS	9300	DIV OF	7110	CHILDREN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □CURRENT EXPENS	9300	DIV OF	7164	NH DESIGNATED REC	020	CURR	510	108	21%	526	21%	4,384	3,718	85%	4,526	82%	5,315
2017	010	95	HHS: COMMISSION	093	HHS: □CURRENT EXPENS	9300	DIV OF	7167	MEDICAID COMPLIAN	020	CURR	0	534	0%	50	1,076%	500	547	109%	596	92%	596
2017	010	95	HHS: COMMISSION	093	HHS: □CURRENT EXPENS	9300	DIV OF	7172	MEDICAID TO SCHOO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □CURRENT EXPENS	9300	DIV OF	7559	NH BRAIN INJURY PR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □CURRENT EXPENS	9300	DIV OF	7852	INFANT - TODDLER P	020	CURR	161	14	9%	368	4%	3,217	3,171	99%	7,358	43%	8,000
2017	010	95	HHS: COMMISSION	093	HHS: □CURRENT EXPENS	9300	DIV OF	7855	TBI IMPLEMENTATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □CURRENT EXPENS	9300	DIV OF	7858	SOCIAL SERVICES BL	020	CURR	109	6	5%	110	5%	5,958	2,113	35%	6,031	35%	7,650
2017	010	95	HHS: COMMISSION	093	HHS: □CURRENT EXPENS	9300	DIV OF	8134	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □CURRENT EXPENS	9300	DIV OF	8582	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □CURRENT EXPENS	9300	DIV OF	8883	AUTISM GRANT	020	CURR	0	0	0%	125	0%	505	0	0%	656	0%	1,500
2017	010	95	HHS: COMMISSION	093	HHS: □CURRENT EXPENS	9998	ERP GI	9806	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	093	HHS: □CURRENT EXPENSE TOTALS				CATEGORY TOTALS			5,315	3,202	60%	6,795	47%	71,793	69,235	96%	110,216	63%	115,831
2017	010	95	HHS: COMMISSION	093	HHS: □ALL OTHER	9300	DIV OF	0816	IDEA PART C INFANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □ALL OTHER	9300	DIV OF	0816	IDEA PART C INFANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □ALL OTHER	9300	DIV OF	0816	IDEA PART C INFANT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □ALL OTHER	9300	DIV OF	0816	IDEA PART C INFANT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □ALL OTHER	9300	DIV OF	0816	IDEA PART C INFANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □ALL OTHER	9300	DIV OF	0816	IDEA PART C INFANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □ALL OTHER	9300	DIV OF	0816	IDEA PART C INFANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □ALL OTHER	9300	DIV OF	0816	IDEA PART C INFANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □ALL OTHER	9300	DIV OF	1242	TBI IMPLEMENTATION	041	AUDI	0	0	0%	38	0%	360	120	33%	304	40%	458
2017	010	95	HHS: COMMISSION	093	HHS: □ALL OTHER	9300	DIV OF	1242	TBI IMPLEMENTATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □ALL OTHER	9300	DIV OF	1242	TBI IMPLEMENTATION	080	OUT (	0	0	0%	167	0%	2,000	0	0%	2,000	0%	2,000
2017	010	95	HHS: COMMISSION	093	HHS: □ALL OTHER	9300	DIV OF	1242	TBI IMPLEMENTATION	102	CONT	119,560	0	0%	127,130	0%	240,147	120,012	50%	255,353	47%	255,353
2017	010	95	HHS: COMMISSION	093	HHS: □ALL OTHER	9300	DIV OF	1242	TBI IMPLEMENTATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □ALL OTHER	9300	DIV OF	5050	TWWIIA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □ALL OTHER	9300	DIV OF	5050	TWWIIA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □ALL OTHER	9300	DIV OF	5050	TWWIIA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □ALL OTHER	9300	DIV OF	5050	TWWIIA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: □ALL OTHER	9300	DIV OF	5050	TWWIIA	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5050	TWWIIA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5050	TWWIIA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5050	TWWIIA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5050	TWWIIA	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5050	TWWIIA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5050	TWWIIA	068	REMU	0	0	0%	0	0%	0	0	0%	0	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5050	TWWIIA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5050	TWWIIA	080	OUT	0	0	0%	0	0%	0	0	0%	0	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5050	TWWIIA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5050	TWWIIA	103	CONT	0	0	0%	0	0%	0	0	0%	0	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5050	TWWIIA	557	MEDI	0	0	0%	0	0%	0	0	0%	0	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5050	TWWIIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SE	021	FOOD	0	0	0%	224	0%	0	0	0%	2,466	0%	2,690
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SE	026	ORGA	0	0	0%	344	0%	3,635	4,050	111%	4,133	98%	4,133
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SE	030	EQUI	0	0	0%	39	0%	630	0	0%	464	0%	464
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SE	039	TELE	991	555	56%	1,109	50%	6,597	6,915	105%	7,385	94%	11,502
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SE	041	AUDI	98	91	93%	230	40%	863	1,152	133%	2,028	57%	2,142
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SE	042	ADDI	1,562	1,216	78%	1,668	73%	17,164	14,680	86%	18,332	80%	20,000
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SE	057	BOOK	0	0	0%	5	0%	0	0	0%	58	0%	63
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SE	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SE	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SE	066	EMPL	0	0	0%	29	0%	0	0	0%	316	0%	345
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SE	070	IN ST	146	211	144%	178	119%	1,377	1,397	101%	1,672	84%	2,017
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SE	080	OUT	1,354	0	0%	1,595	0%	2,393	1,806	75%	2,820	64%	2,820
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SE	102	CONT	0	15,767	0%	17,959	88%	143,897	143,871	100%	183,892	78%	215,508
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SE	513	VACC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SE	559	CATA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SE	561	SPEC	67,532	100,129	148%	80,814	124%	1,151,170	1,105,754	96%	1,377,565	80%	1,616,997
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SE	562	CSHC	11,590	77,211	666%	14,536	531%	465,783	451,493	97%	584,187	77%	641,890
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5340	LIFESPAN RESPITE C	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5340	LIFESPAN RESPITE C	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5340	LIFESPAN RESPITE C	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5340	LIFESPAN RESPITE C	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5340	LIFESPAN RESPITE C	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5340	LIFESPAN RESPITE C	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5340	LIFESPAN RESPITE C	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5340	LIFESPAN RESPITE C	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5340	LIFESPAN RESPITE C	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5340	LIFESPAN RESPITE C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	022	RENT	201	233	116%	233	100%	2,011	2,244	112%	2,333	96%	2,799
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	026	ORGA	0	105	0%	327	32%	1,160	3,812	329%	1,235	309%	3,922
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	030	EQUI	0	0	0%	42	0%	428	0	0%	500	0%	500
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	039	TELE	4,012	410	10%	5,281	8%	15,320	13,489	88%	20,164	67%	23,329
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	040	INDIR	6,133	4,278	70%	3,123	137%	62,593	29,278	47%	31,878	92%	35,000
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	041	AUDI	0	272	0%	111	246%	569	850	149%	1,328	64%	1,328
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	042	ADDI	1,147	912	80%	1,223	75%	12,918	11,010	85%	13,777	80%	15,000
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	057	BOOK	144	0	0%	151	0%	144	0	0%	151	0%	151
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	066	EMPL	142	0	0%	153	0%	362	82	23%	389	21%	1,061
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	070	IN ST	708	587	83%	1,864	31%	4,838	4,637	96%	12,747	36%	17,042
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	080	OUT	0	0	0%	137	0%	0	75	0%	1,502	5%	1,638
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	102	CONT	4,740	0	0%	6,427	0%	545,074	626,588	115%	738,993	85%	816,116
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	103	CONT	20,481	14,535	71%	74,129	20%	163,305	261,381	160%	591,071	44%	653,708
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	108	PROV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	021	FOOD	0	0	0%	1,464	0%	72	0	0%	17,563	0%	17,563
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	022	RENT	0	0	0%	817	0%	0	0	0%	8,983	0%	9,800
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	030	EQUI	0	0	0%	221	0%	0	0	0%	2,429	0%	2,650
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	037	TECH	0	0	0%	1,405	0%	0	0	0%	15,450	0%	16,854
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	038	TECH	0	0	0%	575	0%	400	3,170	793%	6,900	46%	6,900
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	039	TELE	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	041	AUDI	72	0	0%	184	0%	545	200	37%	1,406	14%	1,447
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	057	BOOK	0	0	0%	582	0%	0	0	0%	6,398	0%	6,980
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	066	EMPL	0	0	0%	625	0%	0	0	0%	6,880	0%	7,505
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	067	TRAI	0	0	0%	6,476	0%	0	0	0%	71,233	0%	77,709
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	068	REMU	0	0	0%	2,950	0%	0	0	0%	32,450	0%	35,400
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	069	PROM	0	0	0%	292	0%	0	0	0%	3,208	0%	3,500
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	070	IN ST	0	0	0%	650	0%	119	0	0%	7,803	0%	7,803
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	080	OUT	0	0	0%	2,684	0%	0	0	0%	29,522	0%	32,206
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	102	CONT	15,879	0	0%	36,093	0%	511,422	107,296	21%	1,162,441	9%	1,341,987
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	501	PAYM	0	0	0%	667	0%	0	0	0%	7,333	0%	8,000
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	502	PAYM	0	0	0%	4,167	0%	5,500	0	0%	50,000	0%	50,000
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7013	FAMILY SUPPORT SE	102	CONT	1,409,080	0	0%	1,591,014	0%	3,427,211	2,212,862	65%	3,869,717	57%	4,465,353
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7013	FAMILY SUPPORT SE	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7013	FAMILY SUPPORT SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7014	EARLY INTERVENTIO	041	AUDI	89	224	251%	110	203%	2,260	2,712	120%	2,801	97%	2,860
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7014	EARLY INTERVENTIO	102	CONT	716,381	0	0%	838,744	0%	1,938,827	1,352,949	70%	2,269,992	60%	2,732,248
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7014	EARLY INTERVENTIO	502	PAYM	95,530	533,613	559%	97,538	547%	4,007,292	4,582,180	114%	4,091,524	112%	5,489,664
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7014	EARLY INTERVENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7016	ACQUIRED BRAIN DIS	041	AUDI	907	870	96%	924	94%	10,111	10,386	103%	10,306	101%	11,632
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7016	ACQUIRED BRAIN DIS	102	CONT	181,507	0	0%	181,507	0%	363,013	181,507	50%	363,014	50%	363,014
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7016	ACQUIRED BRAIN DIS	557	MEDI	1,929,046	2,275,854	118%	1,974,063	115%	19,653,598	20,152,040	103%	20,112,245	100%	22,122,551
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7016	ACQUIRED BRAIN DIS	558	WAIT	0	71,432	0%	86,755	82%	301,794	806,848	267%	659,254	122%	1,041,056
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7016	ACQUIRED BRAIN DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	041	AUDIT	9,144	9,594	105%	9,288	103%	106,253	108,492	102%	107,921	101%	113,282	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	557	MEDI	13,969,223	19,576,472	140%	14,152,812	138%	200,192,087	201,142,115	100%	202,823,093	99%	217,442,112	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	558	WAIT	2,300,485	1,873,291	81%	10,114,525	19%	3,402,800	20,762,873	610%	14,961,063	139%	22,240,700	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7110	CHILDREN	041	AUDIT	170	203	120%	174	117%	2,341	2,592	111%	2,395	108%	2,649	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7110	CHILDREN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7110	CHILDREN	557	MEDI	497,071	527,727	106%	498,007	106%	4,480,615	4,351,094	97%	4,489,047	97%	4,904,730	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7110	CHILDREN	558	WAIT	0	0	0%	123,604	0%	73,511	634,613	863%	287,926	220%	1,483,247	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7110	CHILDREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED REC	021	FOOD	1,439	915	64%	1,149	80%	13,471	9,645	72%	10,756	90%	12,852	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED REC	022	RENT	140	70	50%	248	28%	770	770	100%	1,363	56%	1,487	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED REC	024	MAIN	736	746	101%	279	267%	5,533	2,099	38%	2,099	100%	2,689	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED REC	030	EQUI	0	0	0%	167	0%	1,778	199	11%	1,864	11%	2,000	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED REC	039	TELE	433	356	82%	610	58%	3,492	4,788	137%	4,911	97%	5,354	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED REC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED REC	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED REC	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED REC	066	EMPL	483	0	0%	483	0%	483	483	100%	483	100%	483	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED REC	070	IN ST	0	0	0%	516	0%	4,706	2,488	53%	5,406	46%	6,193	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED REC	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED REC	501	PAYM	211	178	84%	234	76%	1,998	1,940	97%	2,219	87%	2,585	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED REC	550	ASSE	0	0	0%	225	0%	0	0	0%	2,476	0%	2,701	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED REC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7167	MEDICAID COMPLIAN	030	EQUI	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7167	MEDICAID COMPLIAN	039	TELE	739	0	0%	741	0%	2,382	1,849	78%	2,388	77%	2,768	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7167	MEDICAID COMPLIAN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7167	MEDICAID COMPLIAN	041	AUDIT	20	14	70%	34	43%	141	166	117%	232	71%	254	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7167	MEDICAID COMPLIAN	042	ADDIT	830	608	73%	891	68%	8,492	7,340	86%	9,109	81%	10,000	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7167	MEDICAID COMPLIAN	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7167	MEDICAID COMPLIAN	066	EMPL	0	0	0%	18	0%	0	0	0%	194	0%	212	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7167	MEDICAID COMPLIAN	070	IN ST	0	0	0%	55	0%	0	0	0%	603	0%	658	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7167	MEDICAID COMPLIAN	080	OUT	0	0	0%	148	0%	0	0	0%	1,630	0%	1,778	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7167	MEDICAID COMPLIAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7172	MEDICAID TO SCHOO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7172	MEDICAID TO SCHOO	041	AUDIT	3,133	3,024	97%	3,563	85%	25,251	25,282	100%	28,717	88%	35,035	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7172	MEDICAID TO SCHOO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7172	MEDICAID TO SCHOO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7172	MEDICAID TO SCHOO	510	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7172	MEDICAID TO SCHOO	511	MEDI	2,685,758	3,567,647	133%	3,368,482	106%	24,543,185	25,458,865	104%	30,782,110	83%	35,000,000	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7172	MEDICAID TO SCHOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7559	NH BRAIN INJURY PR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7559	NH BRAIN INJURY PR	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7559	NH BRAIN INJURY PR	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7559	NH BRAIN INJURY PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER P	021	FOOD	0	0	0%	83	0%	0	0	0%	917	0%	1,000	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER P	022	RENT	0	0	0%	83	0%	0	0	0%	917	0%	1,000	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER P	026	ORGA	0	0	0%	42	0%	0	0	0%	458	0%	500	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER P	030	EQUI	0	0	0%	208	0%	0	1,492	0%	2,292	65%	2,500	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER P	039	TELE	328	0	0%	643	0%	856	801	94%	1,679	48%	2,000	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER P	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER P	041	AUDIT	114	43	38%	124	34%	2,077	1,517	73%	2,269	67%	2,789	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER P	042	ADDIT	625	486	78%	667	73%	6,865	5,872	86%	7,333	80%	8,000	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER P	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER P	066	EMPL	0	0	0%	42	0%	0	0	0%	458	0%	500	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER P	070	IN ST	0	47	0%	83	56%	0	306	0%	917	33%	1,000	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER P	080	OUT	0	359	0%	750	48%	3,478	3,819	110%	9,000	42%	9,000	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER P	102	CONT	444,532	0	0%	496,473	0%	1,273,008	709,409	56%	1,421,751	50%	1,800,000	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER P	304	RESE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER P	502	PAYM	16,893	13,129	78%	37,818	35%	313,772	258,658	82%	702,456	37%	800,000	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7855	TBI IMPLEMENTATION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7855	TBI IMPLEMENTATION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES BL	021	FOOD	767	0	0%	947	0%	2,944	1,931	66%	3,633	53%	10,000	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES BL	030	EQUI	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES BL	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES BL	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES BL	039	TELE	201	47	23%	257	18%	792	1,005	127%	1,014	99%	1,500	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES BL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES BL	041	AUDIT	38	25	65%	54	46%	629	751	119%	891	84%	1,049	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES BL	042	ADDIT	479	400	84%	509	79%	5,711	4,830	85%	6,071	80%	6,580	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES BL	057	BOOK	0	0	0%	104	0%	0	0	0%	1,146	0%	1,250	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES BL	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES BL	066	EMPL	0	0	0%	125	0%	100	1,425	1,425%	1,500	95%	1,500	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES BL	067	TRAI	1,751	158	9%	5,128	3%	4,267	1,780	42%	12,496	14%	15,000	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES BL	070	IN ST	333	1,400	420%	1,212	115%	1,260	1,752	139%	4,582	38%	7,500	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES BL	080	OUT	870	563	65%	2,615	22%	2,210	4,908	222%	6,643	74%	8,000	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES BL	102	CONT	76,489	40,669	53%	103,059	39%	429,286	370,597	86%	578,411	64%	757,928	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES BL	502	PAYM	19,145	9,875	52%	29,122	34%	51,736	73,273	142%	78,696	93%	150,000	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES BL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	8134	WORKERS COMPENS	062	WOR	0	7,849	0%	938	837%	4,802	17,364	362%	11,250	154%	11,250	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	8134	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	8582	UNEMPLOYMENT COI	061	UNEM	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	8582	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	021	FOOD	-26	0	0%	83	0%	379	0	0%	256	0%	1,000	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	022	RENT	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	030	EQUI	0	0	0%	83	0%	0	0	0%	917	0%	1,000	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	037	TECH	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	041	AUDIT	4	15	385%	8	196%	65	84	129%	128	66%	137	
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	068	REMU	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000	

2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	070	IN ST	0	0	0%	114	0%	0	0	0%	1,258	0%	1,372
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	080	OUT (	0	0	0%	203	0%	1,032	0	0%	2,434	0%	2,434
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	102	CONT	4,836	2,049	42%	15,080	14%	56,785	69,995	123%	177,090	40%	221,510
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	502	PAYM	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2017	010	95	HHS: COMMISSION	093	HHS: D	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	093	HHS: D	ALL OTHER				CATEGORY TOTALS			24,626,423	28,736,463	117%	34,144,515	84%	268,098,240	286,266,105	107%	293,254,927	98%	327,327,725
2017		95	HHS: COMMISSION	093	HHS: D	AGENCY TOTALS							24,959,686	29,083,607	117%	34,505,199	84%	272,300,564	290,435,825	107%	297,814,453	98%	332,296,021
2017	010	95	HHS: COMMISSION	094	HHS: N	FULL TIME PERSO	9400	NEW H	7131	TRANSITIONAL HOUS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	FULL TIME PERSO	9400	NEW H	7131	TRANSITIONAL HOUS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	FULL TIME PERSO	9400	NEW H	7131	TRANSITIONAL HOUS	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	FULL TIME PERSO	9400	NEW H	8136	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	FULL TIME PERSO	9400	NEW H	8400	ADMINISTRATION	010	PERS	50,530	38,820	77%	46,000	84%	638,870	562,875	88%	581,600	97%	628,565
2017	010	95	HHS: COMMISSION	094	HHS: N	FULL TIME PERSO	9400	NEW H	8400	ADMINISTRATION	012	PERS	14,226	15,153	107%	14,402	105%	177,288	179,610	101%	179,484	100%	194,524
2017	010	95	HHS: COMMISSION	094	HHS: N	FULL TIME PERSO	9400	NEW H	8400	ADMINISTRATION	017	FT EN	0	0	0%	85	0%	252	34	13%	1,018	3%	1,018
2017	010	95	HHS: COMMISSION	094	HHS: N	FULL TIME PERSO	9400	NEW H	8400	ADMINISTRATION	019	HOLI	0	0	0%	19	0%	1,466	0	0%	196	0%	222
2017	010	95	HHS: COMMISSION	094	HHS: N	FULL TIME PERSO	9400	NEW H	8410	NHH - FACILITY/PATIE	010	PERS	421,005	460,084	109%	456,976	101%	4,801,571	5,270,242	110%	5,211,820	101%	5,645,292
2017	010	95	HHS: COMMISSION	094	HHS: N	FULL TIME PERSO	9400	NEW H	8410	NHH - FACILITY/PATIE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	FULL TIME PERSO	9400	NEW H	8410	NHH - FACILITY/PATIE	017	FT EN	0	0	0%	1,534	0%	13,401	13,682	102%	18,405	74%	18,405
2017	010	95	HHS: COMMISSION	094	HHS: N	FULL TIME PERSO	9400	NEW H	8410	NHH - FACILITY/PATIE	019	HOLI	0	0	0%	5,753	0%	52,094	54,566	105%	61,892	88%	69,040
2017	010	95	HHS: COMMISSION	094	HHS: N	FULL TIME PERSO	9400	NEW H	8410	NHH - FACILITY/PATIE	059	TEMP	0	0	0%	1	0%	0	0	0%	9	0%	10
2017	010	95	HHS: COMMISSION	094	HHS: N	FULL TIME PERSO	9400	NEW H	8583	UNEMPLOYMENT COI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	FULL TIME PERSO	9400	NEW H	8750	ACUTE PSYCHIATRIC	010	PERS	1,492,294	1,597,720	107%	1,613,702	99%	17,288,602	18,856,218	109%	18,695,136	101%	20,367,260
2017	010	95	HHS: COMMISSION	094	HHS: N	FULL TIME PERSO	9400	NEW H	8750	ACUTE PSYCHIATRIC	012	PERS	89,255	81,330	91%	87,501	93%	1,095,271	1,055,756	96%	1,073,738	98%	1,163,181
2017	010	95	HHS: COMMISSION	094	HHS: N	FULL TIME PERSO	9400	NEW H	8750	ACUTE PSYCHIATRIC	017	FT EN	0	0	0%	4,646	0%	49,985	55,132	110%	55,752	99%	55,752
2017	010	95	HHS: COMMISSION	094	HHS: N	FULL TIME PERSO	9400	NEW H	8750	ACUTE PSYCHIATRIC	019	HOLI	0	187	0%	35,387	1%	331,936	376,816	114%	379,410	99%	424,642
2017	010	95	HHS: COMMISSION	094	HHS: N	FULL TIME PERSO	9400	NEW H	8750	ACUTE PSYCHIATRIC	059	TEMP	0	0	0%	2	0%	0	0	0%	18	0%	20
2017	010	95	HHS: COMMISSION	094	HHS: N	FULL TIME PERSO	9400	NEW H	8753	SEXUAL PREDATORS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	094	HHS: N	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,067,311	2,193,295	106%	2,266,007	97%	24,450,735	26,424,931	108%	26,258,478	101%	28,567,931
2017	010	95	HHS: COMMISSION	094	HHS: N	PART TIME TEMP F	9400	NEW H	7131	TRANSITIONAL HOUS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	PART TIME TEMP F	9400	NEW H	8027	ADULT BASIC EDUCA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	PART TIME TEMP F	9400	NEW H	8400	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	PART TIME TEMP F	9400	NEW H	8410	NHH - FACILITY/PATIE	050	PERS	19,059	17,100	90%	20,473	84%	228,207	234,932	103%	245,135	96%	267,231
2017	010	95	HHS: COMMISSION	094	HHS: N	PART TIME TEMP F	9400	NEW H	8750	ACUTE PSYCHIATRIC	050	PERS	75,361	82,514	109%	104,961	79%	800,284	1,104,472	138%	1,114,623	99%	1,217,863
2017		95	HHS: COMMISSION	094	HHS: N	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			94,419	99,614	106%	125,433	79%	1,028,491	1,339,404	130%	1,359,757	99%	1,485,094
2017	010	95	HHS: COMMISSION	094	HHS: N	OVERTIME TOTALS	9400	NEW H	7131	TRANSITIONAL HOUS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	OVERTIME TOTALS	9400	NEW H	8027	ADULT BASIC EDUCA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	OVERTIME TOTALS	9400	NEW H	8400	ADMINISTRATION	018	OVER	7,345	4,966	68%	7,652	65%	62,571	62,761	100%	65,188	96%	72,382
2017	010	95	HHS: COMMISSION	094	HHS: N	OVERTIME TOTALS	9400	NEW H	8410	NHH - FACILITY/PATIE	018	OVER	10,422	14,161	136%	12,526	113%	194,426	225,608	116%	233,673	97%	255,869
2017	010	95	HHS: COMMISSION	094	HHS: N	OVERTIME TOTALS	9400	NEW H	8750	ACUTE PSYCHIATRIC	018	OVER	94,747	121,222	128%	119,503	101%	1,423,653	1,750,750	123%	1,795,633	98%	1,976,903
2017		95	HHS: COMMISSION	094	HHS: N	OVERTIME TOTALS				CATEGORY TOTALS			112,515	140,350	125%	139,682	100%	1,680,650	2,039,118	121%	2,094,494	97%	2,305,154
2017	010	95	HHS: COMMISSION	094	HHS: N	BENEFITS TOTALS	9400	NEW H	7118	GROUP A TRUST FUN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	BENEFITS TOTALS	9400	NEW H	7119	GROUP B TRUST FUN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	BENEFITS TOTALS	9400	NEW H	7121	GROUP C INDIGENT F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	BENEFITS TOTALS	9400	NEW H	7122	GROUP C PARTIAL P/	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	BENEFITS TOTALS	9400	NEW H	7123	GROUP C JAFFREY S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	BENEFITS TOTALS	9400	NEW H	7124	GROUP D PATIENT P/	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	BENEFITS TOTALS	9400	NEW H	7125	GROUP D MOSES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	BENEFITS TOTALS	9400	NEW H	7127	PROMOTION OF RES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	BENEFITS TOTALS	9400	NEW H	7130	NURSING EDUCATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	BENEFITS TOTALS	9400	NEW H	7131	TRANSITIONAL HOUS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	BENEFITS TOTALS	9400	NEW H	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	BENEFITS TOTALS	9400	NEW H	8027	ADULT BASIC EDUCA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	BENEFITS TOTALS	9400	NEW H	8028	BIOTERRORISM HOS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	BENEFITS TOTALS	9400	NEW H	8136	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	BENEFITS TOTALS	9400	NEW H	8400	ADMINISTRATION	060	BENE	36,912	31,744	86%	34,181	93%	438,469	399,041	91%	406,033	98%	441,031
2017	010	95	HHS: COMMISSION	094	HHS: N	BENEFITS TOTALS	9400	NEW H	8410	NHH - FACILITY/PATIE	060	BENE	251,574	279,132	111%	277,751	100%	2,888,568	3,223,497	112%	3,189,141	101%	3,462,365
2017	010	95	HHS: COMMISSION	094	HHS: N	BENEFITS TOTALS	9400	NEW H	8583	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	BENEFITS TOTALS	9400	NEW H	8750	ACUTE PSYCHIATRIC	060	BENE	846,317	903,088	107%	921,799	98%	9,756,305	10,761,200	110%	10,626,467	101%	11,608,754
2017	010	95	HHS: COMMISSION	094	HHS: N	BENEFITS TOTALS	9400	NEW H	8753	SEXUAL PREDATORS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	BENEFITS TOTALS	9400	NEW H	9064	NH HOSPITAL REVOL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	BENEFITS TOTALS	9998	ERP GI	9807	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	094	HHS: N	BENEFITS TOTALS				CATEGORY TOTALS			1,134,802	1,213,964	107%	1,233,732	98%	13,083,342	14,383,739	110%	14,221,641	101%	15,512,150
2017	010	95	HHS: COMMISSION	094	HHS: N	CONSULTANTS TO	9400	NEW H	7131	TRANSITIONAL HOUS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	CONSULTANTS TO	9400	NEW H	8400	ADMINISTRATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	CONSULTANTS TO	9400	NEW H	8410	NHH - FACILITY/PATIE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	CONSULTANTS TO	9400	NEW H	8750	ACUTE PSYCHIATRIC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	094	HHS: N	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	CURRENT EXPENS	9400	NEW H	0009	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	CURRENT EXPENS	9400	NEW H	7118	GROUP A TRUST FUN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	CURRENT EXPENS	9400	NEW H	7119	GROUP B TRUST FUN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	CURRENT EXPENS	9400	NEW H	7121	GROUP C INDIGENT F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	CURRENT EXPENS	9400	NEW H	7122	GROUP C PARTIAL P/	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	CURRENT EXPENS	9400	NEW H	7123	GROUP C JAFFREY S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	CURRENT EXPENS	9400	NEW H	7124	GROUP D PATIENT P/	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	CURRENT EXPENS	9400	NEW H	7125	GROUP D MOSES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	CURRENT EXPENS	9400	NEW H	7127	PROMOTION OF RES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	CURRENT EXPENS	9400	NEW H	7130	NURSING EDUCATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	CURRENT EXPENS	9400	NEW H	7131	TRANSITIONAL HOUS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	CURRENT EXPENS	9400	NEW H	8027	ADULT BASIC EDUCA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	CURRENT EXPENS	9400	NEW H	8028	BIOTERRORISM HOS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	CURRENT EXPENS	9400	NEW H	8136	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	CURRENT EXPENS	9400	NEW H	8400	ADMINISTRATION	020	CURR	1,311	725	55%	1,629	45%	35,253	32,589	92%	43,798	74%	48,008
2017	010	95	HHS: COMMISSION	094	HHS: N	CURRENT EXPENS	9400	NEW H	8410	NHH - FACILITY/PATIE	020	CURR	64,313	33,373	52%	66,117	50%	457,789	470,745	103%	470,635	100%	555,474
2017	010	95	HHS: COMMISSION	094	HHS: N	CURRENT EXPENS	9400	NEW H	8583	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	CURRENT EXPENS	9400	NEW H	8750	ACUTE PSYCHIATRIC	020	CURR	10,074	9,129	91%	15,739	58%	61,732	102,197	166%	96,447	106%	118,816
2017	010	95	HHS: COMMISSION	094	HHS: N	CURRENT EXPENS	9400	NEW H	8753	SEXUAL PREDATORS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	CURRENT EXPENS	9400	NEW H	9064	NH HOSPITAL REVOL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	CURRENT EXPENS	9998	ERP GI	9807	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	094	HHS: N	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			75,697	43,228	57%	83,484	52%	554,774	605,532	109%	610,880	99%	722,299
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	7118	GROUP A TRUST FUN	054	TRUS	16,822	25,141	149%	27,343	92%	148,901	121,574	82%	242,031	50%	270,780
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	7118	GROUP A TRUST FUN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	7118	GROUP A TRUST FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	7119	GROUP B TRUST FUN	054	TRUS	0	2,519	0%	4,860	52%	37,840	2,789	7%	57,437	5%	58,322
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	7119	GROUP B TRUST FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	7121	GROUP C INDIGENT F	054	TRUS	3,086	2,050	66%	4,662	44%	17,410	21,539	124%	26,304	82%	27,792
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	7121	GROUP C INDIGENT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	7122	GROUP C PARTIAL P/	054	TRUS	0	0	0%	2,335	0%	391	0	0%	28,021	0%	28,021
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	7122	GROUP C PARTIAL P/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	7123	GROUP C JAFFREY S	054	TRUS	0	0	0%	237	0%	0	0	0%	2,605	0%	2,842
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	7123	GROUP C JAFFREY S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	7124	GROUP D PATIENT P/	054	TRUS	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	7124	GROUP D PATIENT P/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	7125	GROUP D MOSES	054	TRUS	0	0	0%	158	0%	0	0	0%	1,742	0%	1,900
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	7125	GROUP D MOSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	7127	PROMOTION OF RES	054	TRUS	0	0	0%	1,640	0%	967	150	16%	19,679	1%	19,679
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	7127	PROMOTION OF RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	7130	NURSING EDUCATION	054	TRUS	0	1,091	0%	4,747	23%	7,184	29,770	414%	56,967	52%	56,967
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	7130	NURSING EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUS	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUS	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUS	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUS	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUS	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8027	ADULT BASIC EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8028	BIOTERRORISM HOS	054	TRUS	0	308	0%	598	51%	2,587	3,256	126%	7,181	45%	7,181
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8028	BIOTERRORISM HOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8136	WORKERS COMPENS	062	WOR	53,601	109,046	203%	42,145	259%	966,086	674,851	70%	694,034	97%	757,128
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8136	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	026	ORGA	0	0	0%	259	0%	3,050	2,575	84%	3,111	83%	3,111
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	030	EQUI	12,845	995	8%	15,645	6%	109,910	119,535	109%	133,871	89%	171,033
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	040	INDIR	8,512	51,179	601%	13,958	367%	93,631	153,179	164%	153,540	100%	167,500
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	041	AUDI	300	316	105%	332	95%	850	877	103%	940	93%	1,061
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	042	ADDI	1,954	4,240	217%	1,754	242%	23,184	22,560	97%	20,806	108%	22,560
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	057	BOOK	74	308	418%	74	415%	62,081	59,503	96%	62,517	95%	62,805
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	066	EMPL	0	440	0%	2,083	21%	0	955	0%	22,917	4%	25,000
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	070	IN ST	0	0	0%	213	0%	2,364	571	24%	2,491	23%	2,550
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	080	OUT	0	0	0%	360	0%	925	3,837	415%	4,101	94%	4,323
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIE	022	RENT	6,201	1,631	26%	8,962	18%	30,051	27,946	93%	43,426	64%	46,161
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIE	023	HEAT	95,460	55,014	58%	112,202	49%	799,708	824,994	103%	939,960	88%	945,797
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIE	024	MAIN	3,805	3,264	86%	3,574	91%	70,530	61,816	88%	66,243	93%	71,717
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIE	028	TRAN	0	0	0%	0	0%	68,644	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIE	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIE	039	TELE	19,913	9,279	47%	21,742	43%	160,240	163,031	102%	174,954	93%	180,375
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIE	041	AUDI	1	1	100%	1	94%	4,102	4,096	100%	4,343	94%	4,343
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIE	042	ADDI	8,039	16,979	211%	7,186	236%	94,978	92,084	97%	84,898	108%	92,084
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIE	047	OWN	12,382	3,093	25%	10,839	29%	170,644	153,909	90%	149,387	103%	172,066
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIE	048	CONT	22,628	19,040	84%	51,958	37%	181,267	219,949	121%	416,214	53%	585,002
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIE	049	TRAN	75,294	137,915	183%	92,215	150%	699,167	919,554	132%	856,293	107%	1,085,737
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIE	061	UNEM	0	0	0%	533	0%	0	0	0%	5,867	0%	6,400
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIE	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIE	076	LCHIP	0	0	0%	0	0%	-4,992	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIE	102	CONT	65,495	63,418	97%	74,982	85%	811,826	897,149	111%	929,426	97%	1,033,369
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8583	UNEMPLOYMENT COI	061	UNEM	0	5,591	0%	1,417	395%	15,313	23,122	151%	14,544	159%	17,000
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8583	UNEMPLOYMENT COI	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8583	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	022	RENT	0	6,305	0%	17,264	37%	0	87,432	0%	189,904	46%	207,168
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	041	AUDI	10,801	9,894	92%	11,672	85%	16,004	15,201	95%	17,294	88%	17,307
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	042	ADDI	43,683	107	0%	31,855	0%	516,094	408,210	79%	376,355	108%	408,210
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	066	EMPL	0	200	0%	2,083	10%	17,445	23,696	136%	20,401	116%	25,000
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	100	PRES	80,655	334,146	414%	213,803	156%	921,943	1,257,615	136%	2,443,926	51%	2,879,686
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	101	MEDI	57,432	56,804	99%	98,707	58%	403,904	559,426	139%	694,182	81%	750,989
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	102	CONT	1,173,406	47,160	4%	2,312,252	2%	6,254,064	6,810,633	109%	12,323,925	55%	13,427,188
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	501	PAYM	3,093	3,386	109%	3,442	98%	35,530	37,229	105%	39,532	94%	41,182
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	512	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	523	CLIEN	0	0	0%	160	0%	0	0	0%	1,764	0%	1,924
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8753	SEXUAL PREDATORS	102	CONT	0	14,746	0%	4,167	354%	3,720	17,296	465%	50,000	35%	50,000
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	8753	SEXUAL PREDATORS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	9064	NH HOSPITAL REVOL	030	EQUI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	9064	NH HOSPITAL REVOL	054	TRUS	0	30	0%	1,237	2%	0	2,036	0%	13,606	15%	14,843

2017	010	95	HHS: COMMISSION	094	HHS: N	ALL OTHER	9400	NEW H	9064	NH HOSPITAL REVOL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017		95	HHS: COMMISSION	094	HHS: N	ALL OTHER				CATEGORY TOTALS			1,775,483	985,634	56%	3,205,782	31%	12,747,541	13,823,945	108%	21,398,113	65%	23,755,605
2017		95	HHS: COMMISSION	094	HHS: N	AGENCY TOTALS							5,260,227	4,676,083	89%	7,054,120	66%	53,545,534	58,616,670	109%	65,943,363	89%	72,348,233
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9500	OFFICE	5000	COMMISSIONER'S OF	010	PERS	31,740	36,306	114%	42,864	85%	379,562	507,215	134%	512,592	99%	555,456
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9500	OFFICE	5000	COMMISSIONER'S OF	011	PERS	9,060	9,585	106%	7,818	123%	217,270	176,475	81%	187,504	94%	195,614
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9500	OFFICE	5000	COMMISSIONER'S OF	012	PERS	105,600	101,523	96%	99,876	102%	1,261,634	1,207,364	96%	1,193,249	101%	1,310,063
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9500	OFFICE	5000	COMMISSIONER'S OF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9500	OFFICE	5000	COMMISSIONER'S OF	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9500	OFFICE	5010	OMH PARTNERSHIP (	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9500	OFFICE	5025	EMPLOYEE ASSISTAN	010	PERS	30,356	30,486	100%	31,595	96%	355,158	364,890	103%	369,661	99%	400,764
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9500	OFFICE	5025	EMPLOYEE ASSISTAN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9500	OFFICE	5025	EMPLOYEE ASSISTAN	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9500	OFFICE	5676	OFFICE OF BUSINESS	010	PERS	201,074	217,329	108%	238,452	91%	2,490,358	2,759,414	111%	2,953,296	93%	3,202,631
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9500	OFFICE	5676	OFFICE OF BUSINESS	012	PERS	15,389	8,382	54%	10,555	79%	194,181	121,717	63%	133,191	91%	144,002
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9500	OFFICE	5676	OFFICE OF BUSINESS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9500	OFFICE	5676	OFFICE OF BUSINESS	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9500	OFFICE	5951	OFFICE OF MIN HLTH	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9500	OFFICE	5951	OFFICE OF MIN HLTH	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9500	OFFICE	5958	REFUGEE CASH & ME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9500	OFFICE	5976	REFUGEE TARGETED	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9500	OFFICE	5993	HEALTH PROF OPPO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9500	OFFICE	5993	HEALTH PROF OPPO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9500	OFFICE	7178	HOMELAND SECURIT	010	PERS	-452	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9500	OFFICE	7178	HOMELAND SECURIT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9500	OFFICE	7178	HOMELAND SECURIT	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9500	OFFICE	7178	HOMELAND SECURIT	059	TEMP	6,057	4,889	81%	8,375	58%	52,532	72,850	139%	72,631	100%	81,006
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9500	OFFICE	8137	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9500	OFFICE	8584	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9510	OFFICE	5695	IMPROVEMENT, INTE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9510	OFFICE	5695	IMPROVEMENT, INTE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9510	OFFICE	5695	IMPROVEMENT, INTE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9510	OFFICE	5959	OFFICE OF REIMBURS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9510	OFFICE	5959	OFFICE OF REIMBURS	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9510	OFFICE	7935	IMPROVEMT/INTEGRI	010	PERS	233,771	281,606	120%	202,424	139%	3,215,402	3,156,726	98%	2,784,246	113%	3,026,597
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9510	OFFICE	7935	IMPROVEMT/INTEGRI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9510	OFFICE	7935	IMPROVEMT/INTEGRI	019	HOLI	0	0	0%	21	0%	0	0	0%	231	0%	252
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9520	OFFICE	0868	THEREAPUTIC CANN	010	PERS	0	191,834	0%	22,917	837%	0	191,834	0%	252,083	76%	275,000
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9520	OFFICE	5143	CHILD CARE LICENSI	010	PERS	78,490	65,977	84%	93,479	71%	644,216	769,304	119%	767,235	100%	839,488
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9520	OFFICE	5143	CHILD CARE LICENSI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9520	OFFICE	5143	CHILD CARE LICENSI	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9520	OFFICE	5146	HEALTH FACILITIES A	010	PERS	131,035	161,939	124%	152,439	106%	1,505,062	1,774,546	118%	1,750,901	101%	1,932,885
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9520	OFFICE	5146	HEALTH FACILITIES A	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9520	OFFICE	5146	HEALTH FACILITIES A	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9520	OFFICE	5680	LEGAL SERVICES	010	PERS	218,293	189,710	87%	226,748	84%	2,585,374	2,647,145	102%	2,685,508	99%	2,918,726
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9520	OFFICE	5680	LEGAL SERVICES	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9520	OFFICE	5680	LEGAL SERVICES	012	PERS	25,696	21,335	83%	22,954	93%	374,280	322,095	86%	334,348	96%	358,542
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9520	OFFICE	5680	LEGAL SERVICES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9520	OFFICE	5680	LEGAL SERVICES	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9520	OFFICE	5682	COMMUNITY RESIDEN	010	PERS	30,389	29,549	97%	37,344	79%	376,444	417,601	111%	462,594	90%	502,066
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9520	OFFICE	5682	COMMUNITY RESIDEN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9520	OFFICE	5682	COMMUNITY RESIDEN	019	HOLI	0	0	0%	18	0%	0	0	0%	197	0%	215
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9520	OFFICE	5683	OPERATIONS SUPPO	010	PERS	63,037	-15,849	-25%	54,257	-29%	785,514	586,322	75%	676,111	87%	728,140
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9520	OFFICE	5683	OPERATIONS SUPPO	011	PERS	9,162	0	0%	0	0%	109,796	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9520	OFFICE	5683	OPERATIONS SUPPO	012	PERS	6,275	7,127	114%	5,110	139%	84,018	84,474	101%	68,425	123%	106,318
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9520	OFFICE	5683	OPERATIONS SUPPO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9520	OFFICE	5683	OPERATIONS SUPPO	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9520	OFFICE	5696	OMBUDSMAN	010	PERS	18,437	19,700	107%	19,270	102%	231,264	238,570	103%	241,724	99%	261,907
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9520	OFFICE	5696	OMBUDSMAN	012	PERS	6,687	7,127	107%	6,761	105%	84,018	84,474	101%	84,949	99%	92,014
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9520	OFFICE	5696	OMBUDSMAN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9520	OFFICE	5696	OMBUDSMAN	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9530	OFFICE	5677	BUREAU OF HUMAN F	010	PERS	92,922	78,255	84%	94,680	83%	993,215	1,010,483	102%	1,012,005	100%	1,103,709
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9530	OFFICE	5677	BUREAU OF HUMAN F	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9530	OFFICE	5677	BUREAU OF HUMAN F	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9530	OFFICE	5685	MANAGEMENT SUPP	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9530	OFFICE	5687	DHHS DISTRICT OFFI	010	PERS	31,661	31,995	101%	32,196	99%	399,165	392,371	98%	405,909	97%	438,846
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9530	OFFICE	5687	DHHS DISTRICT OFFI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9530	OFFICE	5687	DHHS DISTRICT OFFI	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9540	OFFICE	0917	HIE FEDERAL FUNDS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9540	OFFICE	0917	HIE FEDERAL FUNDS	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9540	OFFICE	5952	OFFICE OF INFORMA	010	PERS	239,915	-11,021	-5%	43,725	-25%	3,011,795	507,482	17%	548,907	92%	593,608
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9540	OFFICE	5952	OFFICE OF INFORMA	011	PERS	0	0	0%	250	0%	9,527	0	0%	2,995	0%	2,995
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9540	OFFICE	5952	OFFICE OF INFORMA	012	PERS	84,545	82,037	97%	91,003	90%	962,784	934,281	97%	1,036,331	90%	1,127,720
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9540	OFFICE	5952	OFFICE OF INFORMA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9560	OFF MI	6126	MEDICAID ADMINISTR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9560	OFF MI	6126	MEDICAID ADMINISTR	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9570	DIV. OF	5684	CHILD SUPPORT LEG	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9570	DIV. OF	5684	CHILD SUPPORT LEG	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9570	DIV. OF	6128	CHILD SUPPORT SER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9570	DIV. OF	6128	CHILD SUPPORT SER	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9570	DIV. OF	6128	CHILD SUPPORT SER	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9570	DIV. OF	6128	CHILD SUPPORT SER	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9580	COMM	5192	DIRECTOR'S OFFICE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9580	COMM	5192	DIRECTOR'S OFFICE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9580	COMM	5192	DIRECTOR'S OFFICE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9580	COMM	5306	SYSTEM OF CARE GR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9581	DCBCS	5193	MEDICAL AND CLIENT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9582	DCBCS	5822	TOBEY SCHOOL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9582	DCBCS	5822	TOBEY SCHOOL	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9582	DCBCS	5822	TOBEY SCHOOL	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9583	DCBCS	7176	HOUSING - SHELTER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9583	DCBCS	7177	EMERGENCY SHELTE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9583	DCBCS	7177	EMERGENCY SHELTE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9583	DCBCS	7177	EMERGENCY SHELTE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9584	DCBCS	1387	TREATMENT - PREVE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9584	DCBCS	1388	GOVERNORS COMMI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9584	DCBCS	3079	TREATMENT AND PR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9584	DCBCS	3079	TREATMENT AND PR	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9584	DCBCS	3079	TREATMENT AND PR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9584	DCBCS	5365	ALCOHOL AND OTHE	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9584	DCBCS	5367	TIRRELL HOUSE	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9584	DCBCS	5367	TIRRELL HOUSE	019	HOLI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9584	DCBCS	5369	ALCOHOL EDUCATIO	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9584	DCBCS	5370	MULTIPLE OFFENDEF	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9584	DCBCS	5370	MULTIPLE OFFENDEF	019	HOLI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9584	DCBCS	5381	STRATEGIC PREVENT	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9584	DCBCS	5382	ALCOHOL - OTHER D	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9584	DCBCS	5957	SAMHSA GRANTS	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSO	9584	DCBCS	5957	SAMHSA GRANTS	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017		95	HHS: COMMISSION	095	HHS: C	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,669,137	1,549,821	93%	1,545,132	100%	20,322,568	18,327,634	90%	18,536,822	99%	20,198,564
2017	010	95	HHS: COMMISSION	095	HHS: C	PART TIME TEMP F	9500	OFFICE	5000	COMMISSIONER'S OF	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	095	HHS: C	PART TIME TEMP F	9500	OFFICE	5676	OFFICE OF BUSINESS	050	PERS	11,574	13,459	116%	11,899	113%	160,846	150,979	94%	165,371	91%	177,081
2017	010	95	HHS: COMMISSION	095	HHS: C	PART TIME TEMP F	9500	OFFICE	5958	REFUGEE CASH & ME	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	095	HHS: C	PART TIME TEMP F	9500	OFFICE	7178	HOMELAND SECURIT	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	095	HHS: C	PART TIME TEMP F	9510	OFFICE	5695	IMPROVEMENT, INTE	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	095	HHS: C	PART TIME TEMP F	9510	OFFICE	5959	OFFICE OF REIMBURS	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	095	HHS: C	PART TIME TEMP F	9510	OFFICE	7935	IMPROVEMT/INTEGRI	050	PERS	26,022	17,861	69%	18,751	95%	261,526	188,732	72%	188,453	100%	207,190
2017	010	95	HHS: COMMISSION	095	HHS: C	PART TIME TEMP F	9520	OFFICE	0868	THEREAPUTIC CANN	050	PERS	0	6,988	0%	2,083	335%	0	6,988	0%	22,917	30%	25,000
2017	010	95	HHS: COMMISSION	095	HHS: C	PART TIME TEMP F	9520	OFFICE	5143	CHILD CARE LICENSI	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSION	095	HHS: C	PART TIME TEMP F	9520	OFFICE	5146	HEALTH FACILITIES A	050	PERS	9,857	8,830	90%	22,444	39%	29,355	90,086	307%	66,838	135%	92,487
2017	010	95	HHS: COMMISSION	095	HHS: C	PART TIME TEMP F	9520	OFFICE	5680	LEGAL SERVICES	050	PERS	2,227	19,925	895%	3,713	537%	34,335	49,166	143%	57,237	86%	62,155
2017	010	95	HHS: COMMISSION	095	HHS: C	PART TIME TEMP F	9520	OFFICE	5682	COMMUNITY RESIDEN	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	095	HHS: C	PART TIME TEMP F	9520	OFFICE	5683	OPERATIONS SUPPO	050	PERS	638	-14,968	-2,347%	2,151	-696%	1,807	7,706	426%	6,093	126%	7,706
2017	010	95	HHS: COMMISSION	095	HHS: C	PART TIME TEMP F	9520	OFFICE	5696	OMBUDSMAN	050	PERS	0	1,918	0%	2,468	78%	10,115	20,709	205%	29,621	70%	29,621
2017	010	95	HHS: COMMISSION	095	HHS: C	PART TIME TEMP F	9530	OFFICE	5677	BUREAU OF HUMAN F	050	PERS	0	0	0%	0	0%	0	-809	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	PART TIME TEMP F	9530	OFFICE	5685	MANAGEMENT SUPP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	PART TIME TEMP F	9530	OFFICE	5687	DHHS DISTRICT OFFI	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	095	HHS: C	PART TIME TEMP F	9540	OFFICE	5952	OFFICE OF INFORMA	050	PERS	19,915	27,543	138%	29,661	93%	210,441	319,740	152%	313,427	102%	355,281
2017	010	95	HHS: COMMISSION	095	HHS: C	PART TIME TEMP F	9560	OFF MI	6126	MEDICAID ADMINISTR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	PART TIME TEMP F	9570	DIV. OF	5028	ACCESS AND VISITAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	PART TIME TEMP F	9570	DIV. OF	5029	EXPEDITED IV-D SER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	PART TIME TEMP F	9570	DIV. OF	6128	CHILD SUPPORT SER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	PART TIME TEMP F	9580	COMM	5306	SYSTEM OF CARE GR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	PART TIME TEMP F	9582	DCBCS	3076	WIA GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	PART TIME TEMP F	9582	DCBCS	5822	TOBEY SCHOOL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	PART TIME TEMP F	9582	DCBCS	5872	CHAPTER 1	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	PART TIME TEMP F	9584	DCBCS	1387	TREATMENT - PREVE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	PART TIME TEMP F	9584	DCBCS	2208	NATIONAL OUTCOME	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	PART TIME TEMP F	9584	DCBCS	3079	TREATMENT AND PR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	PART TIME TEMP F	9584	DCBCS	5367	TIRRELL HOUSE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	PART TIME TEMP F	9584	DCBCS	5370	MULTIPLE OFFENDEF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	095	HHS: C	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			70,233	81,558	116%	93,171	88%	708,424	833,297	118%	849,959	98%	956,523
2017	010	95	HHS: COMMISSION	095	HHS: C	OVERTIME TOTALS	9500	OFFICE	5000	COMMISSIONER'S OF	018	OVER	0	1,203	0%	437	275%	1,923	1,424	74%	5,063	28%	5,240
2017	010	95	HHS: COMMISSION	095	HHS: C	OVERTIME TOTALS	9500	OFFICE	5025	EMPLOYEE ASSISTAN	018	OVER	66	0	0%	34	0%	4,810	2,753	57%	2,485	111%	2,805
2017	010	95	HHS: COMMISSION	095	HHS: C	OVERTIME TOTALS	9500	OFFICE	5676	OFFICE OF BUSINESS	018	OVER	4,948	648	13%	5,860	11%	31,920	21,568	68%	37,803	57%	47,051
2017	010	95	HHS: COMMISSION	095	HHS: C	OVERTIME TOTALS	9500	OFFICE	5951	OFFICE OF MIN HLTH	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	OVERTIME TOTALS	9500	OFFICE	5958	REFUGEE CASH & ME	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	OVERTIME TOTALS	9500	OFFICE	7178	HOMELAND SECURIT	018	OVER	1,421	3,007	212%	1,957	154%	10,186	4,108	40%	14,029	29%	17,500
2017	010	95	HHS: COMMISSION	095	HHS: C	OVERTIME TOTALS	9510	OFFICE	5695	IMPROVEMENT, INTE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	OVERTIME TOTALS	9510	OFFICE	5959	OFFICE OF REIMBURS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	OVERTIME TOTALS	9510	OFFICE	7935	IMPROVEMT/INTEGRI	018	OVER	429	-340	-79%	617	-55%	1,913	3,149	165%	2,752	114%	3,237
2017	010	95	HHS: COMMISSION	095	HHS: C	OVERTIME TOTALS	9520	OFFICE	5143	CHILD CARE LICENSI	018	OVER	0	0	0%	149	0%	0	254	0%	1,638	16%	1,787
2017	010	95	HHS: COMMISSION	095	HHS: C	OVERTIME TOTALS	9520	OFFICE	5146	HEALTH FACILITIES A	018	OVER	126	-28	-22%	83	-33%	6,485	547	8%	4,297	13%	4,516
2017	010	95	HHS: COMMISSION	095	HHS: C	OVERTIME TOTALS	9520	OFFICE	5680	LEGAL SERVICES	018	OVER	-1,523	690	0%	1,362	51%	1,184	13,716	1,158%	16,342	84%	16,342
2017	010	95	HHS: COMMISSION	095	HHS: C	OVERTIME TOTALS	9520	OFFICE	5682	COMMUNITY RESIDEN	018	OVER	0	0	0%	52	0%	49	0	0%	621	0%	621
2017	010	95	HHS: COMMISSION	095	HHS: C	OVERTIME TOTALS	9520	OFFICE	5683	OPERATIONS SUPPO	018	OVER	0	-22	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	OVERTIME TOTALS	9520	OFFICE	5696	OMBUDSMAN	018	OVER	0	0	0%	27	0%	0	0	0%	292	0%	319
2017	010	95	HHS: COMMISSION	095	HHS: C	OVERTIME TOTALS	9530	OFFICE	5677	BUREAU OF HUMAN F	018	OVER	2,456	768	31%	2,028	38%	16,220	10,681	66%	13,390	80%	14,677
2017	010	95	HHS: COMMISSION	095	HHS: C	OVERTIME TOTALS	9530	OFFICE	5685	MANAGEMENT SUPP	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	OVERTIME TOTALS	9530	OFFICE	5687	DHHS DISTRICT OFFI	018	OVER	0	0	0%	125	0%	2,420	0	0%	1,500	0%	1,500
2017	010	95	HHS: COMMISSION	095	HHS: C	OVERTIME TOTALS	9540	OFFICE	5952	OFFICE OF INFORMA	018	OVER	9,764	0	0%	4,438	0%	127,768	25	0%	58,076	0%	60,000
2017	010	95	HHS: COMMISSION	095	HHS: C	OVERTIME TOTALS	9560	OFF MI	6126	MEDICAID ADMINISTR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	OVERTIME TOTALS	9570	DIV. OF	6128	CHILD SUPPORT SER	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	OVERTIME TOTALS	9581	DCBCS	5193	MEDICAL AND CLIENT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	OVERTIME TOTALS	9582	DCBCS	5822	TOBEY SCHOOL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	OVERTIME TOTALS	9584	DCBCS	3079	TREATMENT AND PR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	OVERTIME TOTALS	9584	DCBCS	5367	TIRRELL HOUSE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	OVERTIME TOTALS	9584	DCBCS	5369	ALCOHOL EDUCATIO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	OVERTIME TOTALS	9584	DCBCS	5370	MULTIPLE OFFENDEF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	OVERTIME TOTALS	9584	DCBCS	5381	STRATEGIC PREVENT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	095	HHS: C	OVERTIME TOTALS				CATEGORY TOTALS			17,688	5,925	33%	17,168	35%	204,878	58,224	28%	158,288	37%	175,595
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9500	OFFICE	5000	COMMISSIONER'S OF	060	BENE	53,996	59,723	111%	59,050	101%	660,603	743,709	113%	722,429	103%	782,711
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9500	OFFICE	5010	OMH PARTNERSHIP (	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9500	OFFICE	5025	EMPLOYEE ASSISTAN	060	BENE	16,745	17,371	104%	17,770	98%	193,402	204,752	106%	205,251	100%	223,030
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9500	OFFICE	5423	TAMIFLU SECURITY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9500	OFFICE	5442	MINORITY HEALTH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9500	OFFICE	5444	COUNCIL EXPENDITU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9500	OFFICE	5676	OFFICE OF BUSINESS	060	BENE	129,417	134,618	104%	147,621	91%	1,497,698	1,642,629	110%	1,708,369	96%	1,858,944
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9500	OFFICE	5951	OFFICE OF MIN HLTH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9500	OFFICE	5958	REFUGEE CASH & ME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9500	OFFICE	5976	REFUGEE TARGETED	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9500	OFFICE	5993	HEALTH PROF OPPO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9500	OFFICE	6500	FEDERAL GRANT AD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9500	OFFICE	7023	EMERGENCY SERVIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9500	OFFICE	7136	UNCOMPENSATED C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9500	OFFICE	7178	HOMELAND SECURIT	060	BENE	1,895	1,592	84%	3,656	44%	16,357	22,277	136%	31,558	71%	35,395
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9500	OFFICE	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9500	OFFICE	8137	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9500	OFFICE	8584	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9500	OFFICE	8805	MEDICAID ENHANCEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9510	OFFICE	5695	IMPROVEMENT, INTE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9510	OFFICE	5959	OFFICE OF REIMBURS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9510	OFFICE	7935	IMPROVEMT/INTEGRI	060	BENE	134,971	152,956	113%	116,405	131%	1,706,238	1,665,685	98%	1,471,536	113%	1,601,155
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9520	OFFICE	0868	THEREAPUTIC CANN	060	BENE	0	91,266	0%	8,750	1,043%	0	91,266	0%	96,250	95%	105,000
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9520	OFFICE	5143	CHILD CARE LICENSI	060	BENE	52,438	40,570	77%	61,803	66%	399,612	473,768	119%	470,976	101%	518,158
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9520	OFFICE	5146	HEALTH FACILITIES A	060	BENE	61,603	76,877	125%	73,682	104%	704,951	841,716	119%	843,180	100%	916,975
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9520	OFFICE	5680	LEGAL SERVICES	060	BENE	116,268	107,592	93%	123,911	87%	1,333,231	1,398,520	105%	1,420,868	98%	1,544,525

2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9520	OFFICE	5682	COMMUNITY RESIDEN	060	BENE	16,223	14,427	89%	18,607	78%	189,641	199,862	105%	217,512	92%	236,180
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9520	OFFICE	5683	OPERATIONS SUPPO	060	BENE	35,531	-22,675	-64%	30,579	-74%	394,477	288,459	73%	339,502	85%	377,460
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9520	OFFICE	5696	OMBUDSMAN	060	BENE	12,381	13,030	105%	13,579	96%	146,721	153,830	105%	160,918	96%	174,523
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9530	OFFICE	5677	BUREAU OF HUMAN F	060	BENE	54,175	51,406	95%	56,776	91%	598,022	620,319	104%	626,744	99%	681,320
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9530	OFFICE	5685	MANAGEMENT SUPP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9530	OFFICE	5687	DHHS DISTRICT OFF	060	BENE	17,215	19,718	115%	19,397	102%	195,363	216,400	111%	220,120	98%	239,538
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9540	OFFICE	0917	HIE FEDERAL FUNDS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9540	OFFICE	5691	MANAGEMENT SYSTE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9540	OFFICE	5952	OFFICE OF INFORMA	060	BENE	149,560	42,032	28%	51,201	82%	1,807,179	636,486	35%	618,681	103%	670,040
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9560	OFF MB	5195	CATASTROPHIC ILLN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9560	OFF MB	6126	MEDICAID ADMINISTR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9560	OFF MB	6134	MEDICAID CLAIMS MA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9560	OFF MB	6138	SCHIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9560	OFF MB	6141	MEAD PROGRAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9560	OFF MB	6142	NORTH COUNTRY DF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9560	OFF MB	6143	PHARMACY SERVICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9560	OFF MB	6147	PROVIDER PAYMENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9560	OFF MB	6178	BCC PROGRAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9570	DIV. OF	5028	ACCESS AND VISITAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9570	DIV. OF	5029	EXPEDITED IV-D SER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9570	DIV. OF	5684	CHILD SUPPORT LEG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9570	DIV. OF	6128	CHILD SUPPORT SER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9570	DIV. OF	6133	STATE DISBURSEMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9570	DIV. OF	6139	NECSES REQUIREME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9570	DIV. OF	6140	BANK MATCH / UTILIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9580	COMM	5192	DIRECTOR'S OFFICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9580	COMM	5306	SYSTEM OF CARE GR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9580	COMM	5876	SPECIAL EDUCATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9581	DCBCS	5193	MEDICAL AND CLIENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9582	DCBCS	3076	WIA GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9582	DCBCS	5822	TOBEY SCHOOL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9582	DCBCS	5864	VOCATIONAL OPPOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9582	DCBCS	5869	IDEA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9582	DCBCS	5872	CHAPTER 1	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9583	DCBCS	7021	HOMELESS HOUSING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9583	DCBCS	7150	PATH GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9583	DCBCS	7176	HOUSING - SHELTER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9583	DCBCS	7177	EMERGENCY SHELTE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9584	DCBCS	1387	TREATMENT - PREVE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9584	DCBCS	1388	GOVERNORS COMMI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9584	DCBCS	2208	NATIONAL OUTCOME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9584	DCBCS	3079	TREATMENT AND PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9584	DCBCS	5365	ALCOHOL AND OTHE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9584	DCBCS	5367	TIRRELL HOUSE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9584	DCBCS	5368	WORKFORCE DEVEL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9584	DCBCS	5369	ALCOHOL EDUCATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9584	DCBCS	5370	MULTIPLE OFFENDEF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9584	DCBCS	5373	DRUG FORFEITURE F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9584	DCBCS	5376	NATIONAL OUTCOME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9584	DCBCS	5381	STRATEGIC PREVENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9584	DCBCS	5382	ALCOHOL - OTHER D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9584	DCBCS	5386	DISCRETIONARY DRU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9584	DCBCS	5957	SAMHSA GRANTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS	9998	ERP GI	9808	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	095	HHS: C	BENEFITS TOTALS				CATEGORY TOTALS			852,418	800,501	94%	802,788	100%	9,843,495	9,199,675	93%	9,153,895	101%	9,964,954
2017	010	95	HHS: COMMISSION	095	HHS: C	CONSULTANTS TO	9500	OFFICE	5000	COMMISSIONER'S OF	046	CONS	0	0	0%	78	0%	0	0	0%	862	0%	940
2017	010	95	HHS: COMMISSION	095	HHS: C	CONSULTANTS TO	9510	OFFICE	5695	IMPROVEMENT, INTE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CONSULTANTS TO	9510	OFFICE	7935	IMPROVEMT/INTEGRI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CONSULTANTS TO	9520	OFFICE	5143	CHILD CARE LICENSI	046	CONS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	095	HHS: C	CONSULTANTS TO	9520	OFFICE	5146	HEALTH FACILITIES A	046	CONS	0	0	0%	1,110	0%	0	0	0%	12,206	0%	13,316
2017	010	95	HHS: COMMISSION	095	HHS: C	CONSULTANTS TO	9520	OFFICE	5680	LEGAL SERVICES	046	CONS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	095	HHS: C	CONSULTANTS TO	9520	OFFICE	5682	COMMUNITY RESIDEN	046	CONS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	095	HHS: C	CONSULTANTS TO	9520	OFFICE	5683	OPERATIONS SUPPO	046	CONS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	095	HHS: C	CONSULTANTS TO	9530	OFFICE	5685	MANAGEMENT SUPP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CONSULTANTS TO	9540	OFFICE	0917	HIE FEDERAL FUNDS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CONSULTANTS TO	9540	OFFICE	5952	OFFICE OF INFORMA	046	CONS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	095	HHS: C	CONSULTANTS TO	9570	DIV. OF	5028	ACCESS AND VISITAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CONSULTANTS TO	9570	DIV. OF	5029	EXPEDITED IV-D SER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CONSULTANTS TO	9580	COMM	5306	SYSTEM OF CARE GR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CONSULTANTS TO	9581	DCBCS	5193	MEDICAL AND CLIENT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CONSULTANTS TO	9582	DCBCS	3076	WIA GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CONSULTANTS TO	9582	DCBCS	5822	TOBEY SCHOOL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CONSULTANTS TO	9584	DCBCS	2208	NATIONAL OUTCOME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CONSULTANTS TO	9584	DCBCS	3079	TREATMENT AND PR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CONSULTANTS TO	9584	DCBCS	5365	ALCOHOL AND OTHE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	095	HHS: C	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	1,188	0%	0	0	0%	13,073	0%	14,261
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9500	OFFICE	0009	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9500	OFFICE	5000	COMMISSIONER'S OF	020	CURR	1,878	202	11%	5,037	4%	17,188	16,852	98%	46,099	37%	54,188
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9500	OFFICE	5010	OMH PARTNERSHIP (	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9500	OFFICE	5025	EMPLOYEE ASSISTAN	020	CURR	326	167	51%	221	75%	2,922	1,707	58%	1,985	86%	2,359
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9500	OFFICE	5423	TAMIFLU SECURITY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9500	OFFICE	5442	MINORITY HEALTH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9500	OFFICE	5444	COUNCIL EXPENDITU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9500	OFFICE	5676	OFFICE OF BUSINESS	020	CURR	1,845	10,268	557%	1,815	566%	707,941	666,967	94%	696,440	96%	749,294
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9500	OFFICE	5951	OFFICE OF MIN HLTH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9500	OFFICE	5958	REFUGEE CASH & ME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9500	OFFICE	5973	REFUGEE SCHOOL IN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9500	OFFICE	5975	REFUGEE SOCIAL SE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9500	OFFICE	5993	HEALTH PROF OPPO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9500	OFFICE	6500	FEDERAL GRANT ADM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9500	OFFICE	7023	EMERGENCY SERVIC	020	CURR	0	0	0%	0	0%	133	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9500	OFFICE	7136	UNCOMPENSATED C/	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9500	OFFICE	7178	HOMELAND SECURIT	020	CURR	68	1,028	1,517%	171	601%	8,242	7,396	90%	20,809	36%	23,002
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9500	OFFICE	8137	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9500	OFFICE	8584	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9500	OFFICE	8805	MEDICAID ENHANCEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9510	OFFICE	5695	IMPROVEMENT, INTE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9510	OFFICE	5959	OFFICE OF REIMBURS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9510	OFFICE	7935	IMPROVEMT/INTEGRI	020	CURR	1,924	2,867	149%	2,392	120%	26,219	26,050	99%	32,597	80%	38,611
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9520	OFFICE	0868	THEREAPUTIC CANN	020	CURR	0	17,159	0%	4,750	361%	0	17,159	0%	52,250	33%	57,000
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9520	OFFICE	5143	CHILD CARE LICENSI	020	CURR	931	682	73%	1,148	59%	8,122	9,163	113%	10,021	91%	12,200
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9520	OFFICE	5146	HEALTH FACILITIES A	020	CURR	141	2,200	1,560%	248	888%	5,765	11,291	196%	10,123	112%	12,146
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9520	OFFICE	5680	LEGAL SERVICES	020	CURR	1,128	1,447	128%	1,774	82%	11,704	18,401	157%	18,410	100%	21,747
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9520	OFFICE	5682	COMMUNITY RESIDEN	020	CURR	302	874	290%	526	166%	1,900	2,436	128%	3,310	74%	3,504
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9520	OFFICE	5683	OPERATIONS SUPPO	020	CURR	1,812	-7,412	-409%	1,975	-375%	10,430	3,763	36%	11,365	33%	11,382
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9520	OFFICE	5696	OMBUDSMAN	020	CURR	-221	80	0%	160	50%	885	773	87%	1,803	43%	1,916
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9530	OFFICE	5677	BUREAU OF HUMAN F	020	CURR	1,287	1,495	116%	1,580	95%	20,268	26,402	130%	24,896	106%	28,406
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9530	OFFICE	5685	MANAGEMENT SUPP	020	CURR	7,687	6,121	80%	6,744	91%	616,057	407,416	66%	540,450	75%	566,678
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9530	OFFICE	5687	DHHS DISTRICT OFFI	020	CURR	11,349	9,920	87%	11,446	87%	110,276	100,028	91%	111,219	90%	133,232
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9540	OFFICE	0917	HIE FEDERAL FUNDS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9540	OFFICE	5691	MANAGEMENT SYSTE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9540	OFFICE	5952	OFFICE OF INFORMA	020	CURR	34,542	9,342	27%	46,939	20%	222,078	174,963	79%	301,776	58%	309,650
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9560	OFF MI	5195	CATASTROPHIC ILLN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9560	OFF MI	5954	UNH FEDERAL CLAIM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9560	OFF MI	6126	MEDICAID ADMINISTR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9560	OFF MI	6134	MEDICAID CLAIMS MA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9560	OFF MI	6138	SCHIP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9560	OFF MI	6141	MEAD PROGRAM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9560	OFF MI	6142	NORTH COUNTRY DF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9560	OFF MI	6143	PHARMACY SERVICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9560	OFF MI	6147	PROVIDER PAYMENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9560	OFF MI	6178	BCC PROGRAM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9570	DIV. OF	5028	ACCESS AND VISITAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9570	DIV. OF	5029	EXPEDITED IV-D SER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9570	DIV. OF	5684	CHILD SUPPORT LEG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9570	DIV. OF	6128	CHILD SUPPORT SER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9570	DIV. OF	6133	STATE DISBURSEMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9570	DIV. OF	6139	NECSES REQUIREME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9570	DIV. OF	6140	BANK MATCH / UTILIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9580	COMMI	1225	STATE INNOVATION M	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9580	COMMI	3316	BALANCING INCENTIV	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9580	COMMI	5192	DIRECTOR'S OFFICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9580	COMMI	5306	SYSTEM OF CARE GR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9580	COMMI	5876	SPECIAL EDUCATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9581	DCBCS	5193	MEDICAL AND CLIENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9582	DCBCS	3076	WIA GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9582	DCBCS	5822	TOBEY SCHOOL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9582	DCBCS	5864	VOCATIONAL OPPOR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9582	DCBCS	5869	IDEA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9582	DCBCS	5872	CHAPTER 1	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9583	DCBCS	7021	HOMELESS HOUSING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9583	DCBCS	7150	PATH GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9583	DCBCS	7176	HOUSING - SHELTER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9583	DCBCS	7177	EMERGENCY SHELTE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9584	DCBCS	1387	TREATMENT - PREVE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9584	DCBCS	1388	GOVERNORS COMMI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9584	DCBCS	2208	NATIONAL OUTCOME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9584	DCBCS	3079	TREATMENT AND PR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9584	DCBCS	3338	PFS GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9584	DCBCS	5365	ALCOHOL AND OTHE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9584	DCBCS	5367	TIRRELL HOUSE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9584	DCBCS	5368	WORKFORCE DEVEL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9584	DCBCS	5369	ALCOHOL EDUCATIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9584	DCBCS	5370	MULTIPLE OFFENDEF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9584	DCBCS	5373	DRUG FORFEITURE F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9584	DCBCS	5376	NATIONAL OUTCOME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9584	DCBCS	5381	STRATEGIC PREVENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9584	DCBCS	5382	ALCOHOL - OTHER D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9584	DCBCS	5386	DISCRETIONARY DRU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9584	DCBCS	5957	SAMHSA GRANTS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9599	ARRA S	0832	HOMELESS PREVENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENS	9998	ERP GI	9808	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSION	095	HHS: C	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			64,998	56,440	87%	86,925	65%	1,770,133	1,490,765	84%	1,883,552	79%	2,025,315
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	021	FOOD	0	0	0%	12	0%	96	60	62%	142	42%	142
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	022	RENT	674	127	19%	992	13%	4,193	1,397	33%	6,169	23%	6,356
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	026	ORGA	0	0	0%	3,350	0%	40,430	40,200	99%	40,200	100%	40,200
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	030	EQUI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	039	TELE	1,914	4,125	216%	2,658	155%	12,026	23,930	199%	16,706	143%	31,630
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	040	INDIR	8,776	14,738	168%	12,045	122%	98,256	159,945	163%	134,859	119%	179,458
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	041	AUDI	116	93	80%	198	47%	992	1,035	104%	1,696	61%	1,833
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	042	ADDI	3,051	2,831	93%	4,701	60%	35,490	31,210	88%	54,682	57%	59,686
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	057	BOOK	0	0	0%	129	0%	0	0	0%	1,418	0%	1,547
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	070	IN ST	243	1,244	511%	586	212%	5,845	8,822	151%	14,076	63%	15,358
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	080	OUT	0	0	0%	261	0%	1,492	2,322	156%	3,133	74%	3,133
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	539	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP C	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP C	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP C	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP C	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP C	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP C	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP C	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP C	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP C	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP C	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	022	RENT	333	40	12%	385	10%	1,332	551	41%	1,542	36%	1,588
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	024	MAIN	0	0	0%	24	0%	0	0	0%	259	0%	283
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	026	ORGA	0	0	0%	5	0%	0	0	0%	50	0%	55

2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	028	TRAN	396	0	0%	480	0%	3,816	170	4%	4,620	4%	6,928
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	039	TELE	499	306	61%	384	80%	4,192	3,558	85%	3,223	110%	4,484
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	041	AUDI	5	4	73%	8	48%	43	43	99%	66	65%	71
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	042	ADDI	828	826	100%	1,370	60%	9,646	9,107	94%	15,958	57%	17,416
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	066	EMPL	910	13	1%	953	1%	6,358	4,495	71%	6,654	68%	7,865
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	070	IN ST	1,001	565	56%	1,010	56%	6,619	4,851	73%	6,679	73%	10,387
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	080	OUT	0	0	0%	138	0%	0	678	0%	1,523	45%	1,661
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	103	CONT	0	0	0%	283	0%	0	0	0%	3,116	0%	3,399
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5423	TAMIFLU SECURITY	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	022	RENT	0	0	0%	681	0%	0	0	0%	7,487	0%	8,168
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	024	MAIN	0	0	0%	6,208	0%	62,166	62,166	100%	74,495	83%	74,495
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	026	ORG/	143	974	681%	373	261%	523	1,363	261%	1,363	100%	1,363
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	030	EQUII	640	1,260	197%	860	146%	640	1,699	265%	860	198%	2,000
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	035	SHAF	20,010	16,815	84%	34,016	49%	149,200	225,034	151%	253,629	89%	365,178
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	039	TELE	5,398	1,498	28%	5,623	27%	24,184	24,755	102%	25,190	98%	32,881
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	041	AUDI	209	194	93%	365	53%	2,146	2,252	105%	3,745	60%	4,004
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	042	ADDI	7,982	6,137	77%	10,764	57%	87,462	67,661	77%	117,938	57%	129,396
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	057	BOOK	0	0	0%	51	0%	0	0	0%	559	0%	610
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	066	EMPL	0	0	0%	5	0%	0	0	0%	54	0%	59
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	070	IN ST	-497	12	0%	1,075	1%	8,449	12,894	153%	10,574	122%	12,894
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	080	OUT	73	0	0%	134	0%	755	1,301	172%	1,382	94%	1,382
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	501	PAYM	17,352	35,010	202%	112,699	31%	98,686	93,616	95%	640,938	15%	775,000
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH	026	ORG/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH	501	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & ME	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & ME	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & ME	026	ORG/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & ME	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & ME	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & ME	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & ME	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & ME	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & ME	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & ME	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & ME	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & ME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5973	REFUGEE SCHOOL IN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5973	REFUGEE SCHOOL IN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5973	REFUGEE SCHOOL IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5974	REFUGEE PREVENTA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5974	REFUGEE PREVENTA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5974	REFUGEE PREVENTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5975	REFUGEE SOCIAL SE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5975	REFUGEE SOCIAL SE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5975	REFUGEE SOCIAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5976	REFUGEE TARGETED	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5976	REFUGEE TARGETED	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5976	REFUGEE TARGETED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5982	CONTRACTING UNIT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5982	CONTRACTING UNIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPO	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPO	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPO	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	6500	FEDERAL GRANT ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	7023	EMERGENCY SERVIC	030	EQUII	0	0	0%	5,917	0%	50,688	0	0%	71,000	0%	71,000
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	7023	EMERGENCY SERVIC	102	CONT	15,619	1,494	10%	60,100	2%	15,619	36,538	234%	60,100	61%	114,300
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	7023	EMERGENCY SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	7136	UNCOMPENSATED C/	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	7136	UNCOMPENSATED C/	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	7136	UNCOMPENSATED C/	515	HOSP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	7136	UNCOMPENSATED C/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURIT	022	RENT	0	40	0%	884	5%	9,870	320	3%	10,603	3%	10,603
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURIT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURIT	030	EQUII	1,518	0	0%	36,186	0%	1,518	0	0%	36,186	0%	36,186
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURIT	039	TELE	255	0	0%	268	0%	1,464	1,762	120%	1,541	114%	1,890
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURIT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURIT	041	AUDI	2	2	70%	24	7%	14	19	129%	150	12%	167
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURIT	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURIT	070	IN ST	269	46	17%	921	5%	2,751	168	6%	9,418	2%	9,500
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURIT	080	OUT	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURIT	103	CONT	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000

2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	8137	WORKERS COMPENS	041	AUDI	2	0	0%	3	0%	20	29	145%	37	77%	45
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	8137	WORKERS COMPENS	061	UNEM	0	0	0%	0	0%	1,518	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	8137	WORKERS COMPENS	062	WOR	11,537	94,927	823%	18,715	507%	54,589	509,492	933%	88,551	575%	91,880
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	8137	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	8584	UNEMPLOYMENT CO	041	AUDI	0	0	0%	0	0%	5	5	100%	5	100%	5
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	8584	UNEMPLOYMENT CO	061	UNEM	0	11,307	0%	2,071	546%	10,173	58,964	580%	15,404	383%	24,852
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	8584	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	8805	MEDICAID ENHANCEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBURS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBURS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBURS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBURS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBURS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBURS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBURS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBURS	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBURS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBURS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGRI	022	RENT	0	0	0%	21	0%	250	250	100%	250	100%	250
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGRI	026	ORGA	0	0	0%	11	0%	125	128	102%	128	100%	128
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGRI	030	EQUI	0	0	0%	393	0%	170	263	154%	524	50%	4,713
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGRI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGRI	039	TELE	7,549	1,310	17%	5,583	23%	28,320	27,644	98%	20,944	132%	28,510
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGRI	040	INDIR	2,670	2,668	100%	3,178	84%	28,665	29,390	103%	34,120	86%	37,287
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGRI	041	AUDI	319	220	69%	350	63%	2,471	2,411	98%	2,711	89%	2,900
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGRI	042	ADDI	32,822	5,276	16%	77,907	7%	94,760	79,524	84%	224,925	35%	244,295
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGRI	049	TRAN	444	0	0%	444	0%	444	444	100%	444	100%	444
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGRI	062	WOR	0	0	0%	0	0%	115	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGRI	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGRI	066	EMPL	0	0	0%	57	0%	130	0	0%	689	0%	689
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGRI	070	IN ST	2,221	2,069	93%	2,686	77%	26,485	20,715	78%	32,020	65%	36,207
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGRI	080	OUT	0	6	0%	271	2%	3,427	3,189	93%	3,252	98%	3,252
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGRI	102	CONT	0	0	0%	975	0%	22,120	5,544	25%	11,702	47%	11,702
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGRI	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	0868	THEREAPUTIC CANN	039	TELE	0	500	0%	42	1,200%	0	500	0%	458	109%	500
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	0868	THEREAPUTIC CANN	066	EMPL	0	50	0%	42	120%	0	50	0%	458	11%	500
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	0868	THEREAPUTIC CANN	070	IN ST	0	868	0%	167	521%	0	868	0%	1,833	47%	2,000
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	0868	THEREAPUTIC CANN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSI	022	RENT	0	0	0%	120	0%	0	0	0%	1,322	0%	1,442
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSI	026	ORGA	0	0	0%	10	0%	0	85	0%	108	79%	118
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSI	030	EQUI	0	0	0%	25	0%	167	0	0%	300	0%	300
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSI	037	TECH	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSI	038	TECH	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSI	039	TELE	107	-74	-70%	131	-57%	6,216	6,715	108%	7,596	88%	11,291
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSI	041	AUDI	86	68	79%	91	75%	879	767	87%	928	83%	950
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSI	042	ADDI	5,455	2,691	49%	5,590	48%	54,912	44,425	81%	56,273	79%	60,000
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSI	049	TRAN	3,488	2,835	81%	3,355	84%	44,265	41,513	94%	42,589	97%	49,395
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSI	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSI	066	EMPL	0	0	0%	167	0%	0	1,748	0%	1,833	95%	2,000
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSI	067	TRAIN	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSI	070	IN ST	4,233	3,087	73%	4,233	73%	31,108	36,435	117%	31,111	117%	64,000
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSI	080	OUT	0	0	0%	167	0%	1,021	0	0%	1,680	0%	2,000
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSI	103	CONT	0	0	0%	1,167	0%	0	0	0%	12,833	0%	14,000
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES A	022	RENT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES A	026	ORGA	0	0	0%	46	0%	539	340	63%	549	62%	549
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES A	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES A	030	EQUI	0	0	0%	50	0%	0	0	0%	550	0%	600
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES A	037	TECH	0	0	0%	0	0%	0	0	0%	2	0%	2
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES A	038	TECH	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES A	039	TELE	2,678	1,117	42%	3,877	29%	11,450	14,376	126%	16,580	87%	19,115
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES A	041	AUDI	176	161	91%	204	79%	1,559	1,674	107%	1,804	93%	2,025
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES A	042	ADDI	2,486	3,140	126%	3,040	103%	38,568	31,829	83%	47,164	67%	50,000
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES A	049	TRAN	443	0	0%	461	0%	22,846	32,992	144%	23,820	139%	47,583
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES A	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES A	066	EMPL	0	0	0%	47	0%	0	0	0%	516	0%	563
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES A	070	IN ST	13,937	8,081	58%	14,629	55%	108,159	112,117	104%	113,529	99%	179,354
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES A	080	OUT	4,391	1,926	44%	4,656	41%	20,735	14,742	71%	21,987	67%	24,400
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES A	103	CONT	0	0	0%	12,500	0%	94,050	14,175	15%	150,000	9%	150,000
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	022	RENT	254	0	0%	289	0%	635	318	50%	723	44%	868
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	026	ORGA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	030	EQUI	0	0	0%	50	0%	0	0	0%	550	0%	600
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	039	TELE	8,987	458	5%	6,478	7%	22,254	14,136	64%	16,040	88%	18,183

2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	041	AUDI	185	128	69%	287	44%	1,491	1,492	100%	2,308	65%	2,500
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	042	ADDI	5,130	6,280	122%	6,309	100%	76,407	63,658	83%	93,973	68%	100,000
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	062	WOR	0	0	0%	0	0%	399	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	066	EMPL	0	0	0%	100	0%	0	750	0%	1,104	68%	1,204
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	070	IN ST	3,380	2,997	89%	3,550	84%	34,381	30,421	88%	36,104	84%	47,553
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	080	OUT	0	0	0%	118	0%	185	60	33%	1,285	5%	1,417
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDEN	022	RENT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDEN	026	ORGA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDEN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDEN	030	EQUI	0	0	0%	1,636	0%	0	19,128	0%	17,992	106%	19,628
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDEN	037	TECH	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDEN	038	TECH	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDEN	039	TELE	0	0	0%	89	0%	1,045	1,028	98%	701	147%	1,066
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDEN	041	AUDI	39	23	58%	51	44%	300	332	110%	393	84%	425
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDEN	042	ADDI	1,854	1,597	86%	2,248	71%	17,908	16,192	90%	21,709	75%	25,436
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDEN	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDEN	066	EMPL	0	0	0%	68	0%	0	0	0%	752	0%	820
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDEN	070	IN ST	127	768	604%	84	913%	4,249	3,796	89%	2,808	135%	5,226
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDEN	080	OUT	0	0	0%	38	0%	0	0	0%	414	0%	452
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDEN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	022	RENT	302	40	13%	317	13%	1,427	1,328	93%	1,499	89%	1,541
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	026	ORGA	0	0	0%	29	0%	211	0	0%	353	0%	353
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	030	EQUI	638	0	0%	481	0%	3,192	652	20%	2,407	27%	2,902
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	038	TECH	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	039	TELE	344	-984	-286%	1,009	-97%	1,149	2,305	201%	3,373	68%	3,441
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	040	INDIR	1,887	2,138	113%	2,378	90%	21,659	22,225	103%	27,304	81%	29,689
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	041	AUDI	73	42	57%	103	41%	586	510	87%	826	62%	891
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	042	ADDI	1,052	1,319	125%	1,307	101%	15,162	13,368	88%	18,833	71%	21,000
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	049	TRAN	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	066	EMPL	0	-50	0%	18	-278%	0	150	0%	198	76%	216
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	070	IN ST	718	-713	-99%	1,073	-66%	3,370	1,303	39%	5,031	26%	5,358
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	080	OUT	0	0	0%	60	0%	181	0	0%	718	0%	718
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	103	CONT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	022	RENT	152	152	100%	420	36%	1,671	1,823	109%	4,624	39%	5,044
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	026	ORGA	0	0	0%	23	0%	0	0	0%	253	0%	276
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	030	EQUI	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	039	TELE	416	23	6%	764	3%	1,176	1,482	126%	2,160	69%	2,588
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	041	AUDI	21	15	70%	29	52%	172	176	102%	232	76%	250
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	042	ADDI	505	565	112%	604	94%	6,679	5,729	86%	7,998	72%	9,000
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	066	EMPL	0	0	0%	80	0%	0	400	0%	884	45%	964
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	070	IN ST	0	0	0%	92	0%	246	146	60%	639	23%	1,103
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	080	OUT	0	0	0%	26	0%	0	0	0%	283	0%	309
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN F	022	RENT	312	156	50%	436	36%	1,716	1,716	100%	2,399	72%	2,617
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN F	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN F	026	ORGA	0	0	0%	66	0%	722	199	28%	788	25%	788
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN F	030	EQUI	0	0	0%	243	0%	0	1,282	0%	2,678	48%	2,921
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN F	039	TELE	3,021	528	17%	2,408	22%	10,941	10,646	97%	8,721	122%	12,409
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN F	041	AUDI	51	35	67%	97	36%	376	483	128%	713	68%	787
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN F	042	ADDI	1,544	1,249	81%	2,625	48%	18,610	15,924	86%	31,633	50%	34,263
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN F	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN F	057	BOOK	0	0	0%	132	0%	0	0	0%	1,448	0%	1,580
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN F	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN F	066	EMPL	200	7,659	3,830%	1,312	584%	200	96,473	48,237%	1,312	7,352%	352,171
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN F	070	IN ST	177	18	10%	469	4%	1,115	380	34%	2,955	13%	2,955
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN F	080	OUT	0	0	0%	98	0%	0	998	0%	1,081	92%	1,179
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	022	RENT	280,094	355,402	127%	440,720	81%	3,472,181	4,034,645	116%	5,463,382	74%	5,770,979
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	023	HEAT	0	-23,986	0%	2,481	-967%	14,871	2,675	18%	29,768	9%	29,768
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	024	MAIN	312	538	172%	7,469	7%	706	9,466	1,340%	16,911	56%	20,646
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	026	ORGA	0	0	0%	10	0%	0	0	0%	106	0%	116
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	028	TRAN	0	17,303	0%	21,025	82%	248,420	228,248	92%	231,270	99%	252,294
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	030	EQUI	102,678	499	0%	149,211	0%	174,062	201,397	116%	252,946	80%	551,024
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	039	TELE	41,706	4,061	10%	31,189	13%	264,056	214,563	81%	197,469	109%	272,360
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	040	INDIR	2,529	2,648	105%	2,947	90%	28,393	28,851	102%	33,088	87%	36,040
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	041	AUDI	378	215	57%	673	32%	3,455	3,939	114%	6,151	64%	6,716
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	048	CONT	0	0	0%	2,000	0%	0	0	0%	22,000	0%	24,000
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	049	TRAN	415,011	1,211,860	292%	576,770	210%	3,549,072	4,621,822	130%	4,932,402	94%	5,539,023
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	070	IN ST	0	0	0%	0	0%	-36	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	103	CONT	6,724	154,837	2,303%	36,880	420%	297,100	1,963,648	661%	1,629,480	121%	2,877,172
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFI	024	MAIN	0	0	0%	49	0%	0	120	0%	539	22%	588
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFI	026	ORGA	0	0	0%	10	0%	0	0	0%	105	0%	114
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFI	030	EQUI	369	0	0%	1,000	0%	369	0	0%	1,000	0%	1,000
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFI	039	TELE	5,883	26,938	458%	5,891	457%	56,896	133,754	235%	56,973	235%	144,029
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFI	041	AUDI	53	26	48%	69	37%	349	363	104%	455	80%	491
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFI	042	ADDI	949	829	87%	1,513	55%	13,307	10,568	79%	21,222	50%	22,738
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFI	057	BOOK	0	0	0%	17	0%	0	0	0%	188	0%	205
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFI	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFI	066	EMPL	0	0	0%	0	0%	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFI	070	IN ST	3,654	548	15%	4,166	13%	19,061	15,958	84%	21,736	73%	25,410
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFI	080	OUT (	0	0	0%	2	0%	0	0	0%	26	0%	28
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFI	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	022	RENT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	027	TRAN	2,030,640	2,314,771	114%	3,081,966	75%	21,500,910	23,841,380	111%	32,632,605	73%	36,363,922
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	037	TECH	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	038	TECH	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	039	TELE	6,707	1,071	16%	13,526	8%	23,284	27,089	116%	46,955	58%	70,855
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	040	INDIR	0	7,960	0%	7,667	104%	75,000	82,960	111%	92,000	90%	92,000
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	041	AUDI	0	-63	0%	3,333	-2%	45,000	26,781	60%	31,893	84%	40,000
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	042	ADDI	9,305	-4,315	-46%	20,355	-21%	104,940	66,209	63%	229,550	29%	250,000
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	066	EMPL	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	070	IN ST	0	0	0%	208	0%	2,402	271	11%	2,500	11%	2,500
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	080	OUT (	0	398	0%	417	95%	0	4,974	0%	4,583	109%	5,000
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	102	CONT	7,658,516	4,504,951	59%	5,950,480	76%	42,062,790	20,329,573	48%	32,681,761	62%	34,461,666
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	5195	CATASTROPHIC ILLN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	5954	UNH FEDERAL CLAIM	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	5954	UNH FEDERAL CLAIM	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	5954	UNH FEDERAL CLAIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	5979	FAMILY PLANNING SE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	5979	FAMILY PLANNING SE	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	5979	FAMILY PLANNING SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6126	MEDICAID ADMINISTR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6126	MEDICAID ADMINISTR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6126	MEDICAID ADMINISTR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6126	MEDICAID ADMINISTR	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6126	MEDICAID ADMINISTR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6126	MEDICAID ADMINISTR	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6126	MEDICAID ADMINISTR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6126	MEDICAID ADMINISTR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6126	MEDICAID ADMINISTR	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6126	MEDICAID ADMINISTR	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6126	MEDICAID ADMINISTR	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6126	MEDICAID ADMINISTR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6126	MEDICAID ADMINISTR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6126	MEDICAID ADMINISTR	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6126	MEDICAID ADMINISTR	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6126	MEDICAID ADMINISTR	512	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6126	MEDICAID ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6134	MEDICAID CLAIMS MA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6134	MEDICAID CLAIMS MA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6134	MEDICAID CLAIMS MA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6134	MEDICAID CLAIMS MA	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6134	MEDICAID CLAIMS MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6138	SCHIP	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6138	SCHIP	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6138	SCHIP	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6138	SCHIP	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6138	SCHIP	560	INSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6138	SCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6141	MEAD PROGRAM	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6141	MEAD PROGRAM	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6141	MEAD PROGRAM	565	OUTP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6141	MEAD PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6142	NORTH COUNTRY DF	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6143	PHARMACY SERVICES	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6143	PHARMACY SERVICES	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6143	PHARMACY SERVICES	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6143	PHARMACY SERVICES	503	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6143	PHARMACY SERVICES	518	MMA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6143	PHARMACY SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6147	PROVIDER PAYMENT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6147	PROVIDER PAYMENT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6147	PROVIDER PAYMENT	101	MEDI	0	-33,950	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6147	PROVIDER PAYMENT	526	SPEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6147	PROVIDER PAYMENT	559	CATA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6147	PROVIDER PAYMENT	565	OUTP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6147	PROVIDER PAYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6178	BCC PROGRAM	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6178	BCC PROGRAM	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6178	BCC PROGRAM	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6178	BCC PROGRAM	565	OUTP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9560	OFF ME	6178	BCC PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	5028	ACCESS AND VISITAT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	5028	ACCESS AND VISITAT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	5028	ACCESS AND VISITAT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	5028	ACCESS AND VISITAT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	5028	ACCESS AND VISITAT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	5028	ACCESS AND VISITAT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	5028	ACCESS AND VISITAT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	5028	ACCESS AND VISITAT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	5028	ACCESS AND VISITAT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	5028	ACCESS AND VISITAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	5029	EXPEDITED IV-D SER	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	5029	EXPEDITED IV-D SER	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	5029	EXPEDITED IV-D SER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	5029	EXPEDITED IV-D SER	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	5029	EXPEDITED IV-D SER	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	5029	EXPEDITED IV-D SER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	5029	EXPEDITED IV-D SER	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	5029	EXPEDITED IV-D SER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	5029	EXPEDITED IV-D SER	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	5029	EXPEDITED IV-D SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	5684	CHILD SUPPORT LEG	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	5684	CHILD SUPPORT LEG	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	5684	CHILD SUPPORT LEG	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	5684	CHILD SUPPORT LEG	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	5684	CHILD SUPPORT LEG	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	5684	CHILD SUPPORT LEG	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	5684	CHILD SUPPORT LEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SER	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SER	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SER	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SER	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SER	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SER	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SER	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SER	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SER	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SER	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SER	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SER	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SER	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SER	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SER	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SER	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SER	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	6133	STATE DISBURSEMEN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	6133	STATE DISBURSEMEN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	6133	STATE DISBURSEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	6139	NECSES REQUIREME	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	6139	NECSES REQUIREME	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	6139	NECSES REQUIREME	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	6139	NECSES REQUIREME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	6140	BANK MATCH / UTILIT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	6140	BANK MATCH / UTILIT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9570	DIV. OF	6140	BANK MATCH / UTILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	0833	SYSTEM TRANS FOR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	0833	SYSTEM TRANS FOR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	0833	SYSTEM TRANS FOR	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	0833	SYSTEM TRANS FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	1225	STATE INNOVATION N	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	1225	STATE INNOVATION N	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	1225	STATE INNOVATION N	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	1225	STATE INNOVATION N	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	1225	STATE INNOVATION N	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	1225	STATE INNOVATION N	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	1225	STATE INNOVATION N	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	1225	STATE INNOVATION N	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	1225	STATE INNOVATION N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	3316	BALANCING INCENTIV	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	3316	BALANCING INCENTIV	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	3316	BALANCING INCENTIV	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	3316	BALANCING INCENTIV	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	3316	BALANCING INCENTIV	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	3316	BALANCING INCENTIV	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	3316	BALANCING INCENTIV	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	3316	BALANCING INCENTIV	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	3316	BALANCING INCENTIV	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	3316	BALANCING INCENTIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	5192	DIRECTOR'S OFFICE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	5192	DIRECTOR'S OFFICE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	5192	DIRECTOR'S OFFICE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	5192	DIRECTOR'S OFFICE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	5192	DIRECTOR'S OFFICE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	5192	DIRECTOR'S OFFICE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	5192	DIRECTOR'S OFFICE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	5192	DIRECTOR'S OFFICE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	5192	DIRECTOR'S OFFICE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	5192	DIRECTOR'S OFFICE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	5192	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	5306	SYSTEM OF CARE GR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	5306	SYSTEM OF CARE GR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	5306	SYSTEM OF CARE GR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	5306	SYSTEM OF CARE GR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	5306	SYSTEM OF CARE GR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	5306	SYSTEM OF CARE GR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	5306	SYSTEM OF CARE GR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	5306	SYSTEM OF CARE GR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	5306	SYSTEM OF CARE GR	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	5306	SYSTEM OF CARE GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	5876	SPECIAL EDUCATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	5876	SPECIAL EDUCATION	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	5876	SPECIAL EDUCATION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9580	COMM	5876	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIENT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIENT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIENT	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIENT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIENT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIENT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIENT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIENT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIENT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIENT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIENT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIENT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIENT	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIENT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIENT	230	INTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	3076	WIA GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	3076	WIA GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	3076	WIA GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	3076	WIA GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	3076	WIA GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	3076	WIA GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	3076	WIA GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	3076	WIA GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	3076	WIA GRANT	501	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	501	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	523	CLIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	537	EDUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	5864	VOCATIONAL OPPOR	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	5864	VOCATIONAL OPPOR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	5864	VOCATIONAL OPPOR	501	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	5864	VOCATIONAL OPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	5869	IDEA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	5869	IDEA	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	5869	IDEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9582	DCBCS	5872	CHAPTER 1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9583	DCBCS	7021	HOMELESS HOUSING	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9583	DCBCS	7021	HOMELESS HOUSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9583	DCBCS	7150	PATH GRANT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9583	DCBCS	7150	PATH GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9583	DCBCS	7150	PATH GRANT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9583	DCBCS	7150	PATH GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9583	DCBCS	7150	PATH GRANT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9583	DCBCS	7150	PATH GRANT	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9583	DCBCS	7150	PATH GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9583	DCBCS	7150	PATH GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9583	DCBCS	7150	PATH GRANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9583	DCBCS	7150	PATH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9583	DCBCS	7177	EMERGENCY SHELTE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9583	DCBCS	7177	EMERGENCY SHELTE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9583	DCBCS	7177	EMERGENCY SHELTE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9583	DCBCS	7177	EMERGENCY SHELTE	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9583	DCBCS	7177	EMERGENCY SHELTE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9583	DCBCS	7177	EMERGENCY SHELTE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9583	DCBCS	7177	EMERGENCY SHELTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	0834	SPE GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	0834	SPE GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	0834	SPE GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	0834	SPE GRANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	0834	SPE GRANT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	0834	SPE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREVE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREVE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREVE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREVE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREVE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREVE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREVE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREVE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREVE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREVE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	1388	GOVERNORS COMMI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	1388	GOVERNORS COMMI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	1388	GOVERNORS COMMI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	1388	GOVERNORS COMMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOME	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOME	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOME	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOME	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOME	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOME	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOME	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOME	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PR	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	3338	PFS GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	3338	PFS GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	3338	PFS GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	3338	PFS GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	3338	PFS GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	3338	PFS GRANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	3338	PFS GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5368	WORKFORCE DEVEL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5368	WORKFORCE DEVEL	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5368	WORKFORCE DEVEL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5368	WORKFORCE DEVEL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5368	WORKFORCE DEVEL	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5368	WORKFORCE DEVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATIO	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATIO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATIO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATIO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATIO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATIO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATIO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	229	SHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	230	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5373	DRUG FORFEITURE F	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5373	DRUG FORFEITURE F	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5373	DRUG FORFEITURE F	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5373	DRUG FORFEITURE F	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5373	DRUG FORFEITURE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5376	NATIONAL OUTCOME	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5376	NATIONAL OUTCOME	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5376	NATIONAL OUTCOME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER D	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER D	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER D	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER D	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER D	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER D	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER D	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5386	DISCRETIONARY DRU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5386	DISCRETIONARY DRU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5386	DISCRETIONARY DRU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5386	DISCRETIONARY DRU	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5386	DISCRETIONARY DRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5980	MEDICAID SUD	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9584	DCBCS	5980	MEDICAID SUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9599	ARRA S	0832	HOMELESS PREVENT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9599	ARRA S	0832	HOMELESS PREVENT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9599	ARRA S	0832	HOMELESS PREVENT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9599	ARRA S	0832	HOMELESS PREVENT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9599	ARRA S	0832	HOMELESS PREVENT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9599	ARRA S	0832	HOMELESS PREVENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9599	ARRA S	0832	HOMELESS PREVENT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9599	ARRA S	0832	HOMELESS PREVENT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9599	ARRA S	0832	HOMELESS PREVENT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9599	ARRA S	0832	HOMELESS PREVENT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9599	ARRA S	0832	HOMELESS PREVENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	015	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	015	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	020	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	020	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	040	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	040	95	HHS: COMMISSION	095	HHS: C	ALL OTHER	9500	OFFICE	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2017		95	HHS: COMMISSION	095	HHS: C	ALL OTHER				CATEGORY TOTALS			10,779,641	8,797,605	82%	10,875,784	81%	73,663,628	58,097,526	79%	81,594,251	71%	90,810,294			
2017		95	HHS: COMMISSION	095	HHS: C	AGENCY TOTALS							13,454,114	11,291,850	84%	13,422,156	84%	106,513,127	88,007,121	83%	112,189,839	78%	124,145,506			
2017		95	HHS: COMMISSIONER			DEPT FULL TIME TOTALS							10,279,846	10,895,135	106%	12,084,346	90%	124,183,894	130,311,146	105%	134,588,088	97%	146,250,492			
2017		95	HHS: COMMISSIONER			DEPT PART TIME TEMP TOTALS							337,569	332,995	99%	512,780	65%	3,909,676	4,275,436	109%	4,708,145	91%	5,186,510			
2017		95	HHS: COMMISSIONER			DEPT OVERTIME TOTALS							271,832	277,697	102%	316,620	88%	3,370,460	3,475,103	103%	3,813,952	91%	4,221,637			
2017		95	HHS: COMMISSIONER			DEPT BENEFITS TOTALS							5,585,086	5,923,227	106%	6,370,988	93%	64,948,900	69,638,229	107%	71,929,810	97%	78,259,876			
2017		95	HHS: COMMISSIONER			DEPT CONSULTANTS TOTALS							233,013	686,412	295%	337,632	203%	6,693,157	3,892,867	58%	4,874,898	80%	5,483,828			
2017		95	HHS: COMMISSIONER			DEPT CURRENT EXPENSE TOTALS							401,490	227,335	57%	624,164	36%	4,359,875	4,106,239	94%	5,888,631	70%	6,746,872			
2017		95	HHS: COMMISSIONER			DEPT ALL OTHER TOTALS							363,056,282	444,336,168	122%	419,572,512	106%	2,151,337,016	2,308,201,489	107%	2,502,313,502	92%	2,734,594,447			
2017		95	HHS: COMMISSIONER		DEPARTMENT TOTALS								380,165,118	462,678,970	122%	439,819,042	105%	2,358,802,978	2,523,900,510	107%	2,728,117,026	93%	2,980,743,662			
2017	010	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9640	AERON	2107	AERONAUTICS	010	PERS	26,682	24,187	91%	25,073	96%	292,964	268,902	92%	275,302	98%	295,127			
2017	010	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9640	AERON	2107	AERONAUTICS	011	PERS	6,987	7,127	102%	7,124	100%	84,317	84,475	100%	85,973	98%	93,097			
2017	010	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9640	AERON	2107	AERONAUTICS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	010	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9640	AERON	2107	AERONAUTICS	019	HOLIE	0	0	0%	22	0%	135	258	191%	62	413%	258			
2017	010	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9640	AERON	2916	PUBLIC TRANSPORTA	010	PERS	23,979	25,065	105%	20,985	119%	318,938	297,442	93%	279,110	107%	300,017			
2017	010	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9640	AERON	2916	PUBLIC TRANSPORTA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	010	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9640	AERON	2916	PUBLIC TRANSPORTA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	010	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9640	AERON	2931	RAILROAD	010	PERS	9,349	9,537	102%	9,559	100%	111,994	114,534	102%	114,514	100%	124,073			
2017	010	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9640	AERON	2931	RAILROAD	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	010	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9640	AERON	2936	REIMBURSABLE MAIN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	010	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9640	AERON	2937	COMPENSATION BEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9600	ADMIN	2938	DEBT SERVICE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9600	ADMIN	2939	TRANSFERS TO OTHE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9600	ADMIN	2940	GENERAL FUND OVE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9600	ADMIN	2941	COMPENSATION BEN	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9600	ADMIN	3038	EXECUTIVE OFFICE	010	PERS	32,317	50,051	155%	37,288	134%	449,303	556,726	124%	518,418	107%	561,735			
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9600	ADMIN	3038	EXECUTIVE OFFICE	011	PERS	9,613	9,866	103%	14,599	68%	71,502	116,942	164%	108,588	108%	123,278			
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9600	ADMIN	3038	EXECUTIVE OFFICE	012	PERS	8,690	8,863	102%	11,150	79%	80,794	105,057	130%	103,668	101%	114,818			
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9600	ADMIN	3038	EXECUTIVE OFFICE	013	PERS	8,722	9,585	110%	8,937	107%	112,583	113,612	101%	115,362	98%	124,991			
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9600	ADMIN	3038	EXECUTIVE OFFICE	014	PERS	9,162	9,345	102%	10,526	89%	95,384	110,768	116%	109,583	101%	120,109			
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9600	ADMIN	3038	EXECUTIVE OFFICE	015	PERS	44,536	24,940	56%	42,212	59%	316,150	295,613	94%	299,647	99%	322,822			
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9600	ADMIN	3038	EXECUTIVE OFFICE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9600	ADMIN	3038	EXECUTIVE OFFICE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9600	ADMIN	3051	SALARY ADJUSTMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9600	ADMIN	3071	MOTOR FUEL INVENT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0			

2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9602	DIVISIC	3001	DIVISION OF FINANCE	010	PERS	136,744	140,692	103%	153,356	92%	1,576,330	1,737,543	110%	1,767,822	98%	1,928,066
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9602	DIVISIC	3001	DIVISION OF FINANCE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9602	DIVISIC	3001	DIVISION OF FINANCE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9603	DIV OF	2056	OFFICE OF FEDERAL	010	PERS	19,601	24,720	126%	21,401	116%	277,974	286,359	103%	303,509	94%	322,505
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9603	DIV OF	2056	OFFICE OF FEDERAL	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9603	DIV OF	2056	OFFICE OF FEDERAL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9603	DIV OF	3017	HUMAN RESOURCES	010	PERS	38,063	44,593	117%	44,609	100%	452,304	521,854	115%	530,098	98%	579,719
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9603	DIV OF	3017	HUMAN RESOURCES	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9603	DIV OF	3017	HUMAN RESOURCES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9603	DIV OF	3027	EMPLOYEE TRAINING	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9603	DIV OF	5031	OFFICE OF STEWARD	010	PERS	33,099	31,148	94%	41,928	74%	338,112	391,588	116%	428,299	91%	471,460
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9603	DIV OF	5031	OFFICE OF STEWARD	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9603	DIV OF	5031	OFFICE OF STEWARD	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	2928	WINTER MAINTENAN	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	2928	WINTER MAINTENAN	017	FT EN	0	45	0%	45,360	0%	481,965	532,910	111%	544,320	98%	544,320
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	2928	WINTER MAINTENAN	019	HOLII	0	124	0%	2,759	5%	28,463	31,585	111%	32,370	98%	33,109
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	3005	MECHANICAL SERVIC	010	PERS	276,064	286,016	104%	295,508	97%	3,201,739	3,298,528	103%	3,427,245	96%	3,726,730
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	3005	MECHANICAL SERVIC	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	3005	MECHANICAL SERVIC	017	FT EN	0	0	0%	1,685	0%	16,775	20,125	120%	20,219	100%	20,219
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	3005	MECHANICAL SERVIC	019	HOLII	0	0	0%	150	0%	364	0	0%	1,801	0%	1,801
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	3007	HIGHWAY MAINTENA	010	PERS	1,916,462	1,966,638	103%	2,131,031	92%	22,735,403	23,543,351	104%	25,280,880	93%	27,474,736
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	3007	HIGHWAY MAINTENA	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	3007	HIGHWAY MAINTENA	017	FT EN	0	0	0%	0	0%	0	-120	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	3007	HIGHWAY MAINTENA	019	HOLII	0	0	0%	771	0%	2,374	2,319	98%	9,172	25%	9,247
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	3008	BRIDGE MAINTENAN	010	PERS	268,751	284,503	106%	288,538	99%	3,269,920	3,383,275	103%	3,510,667	96%	3,806,550
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	3008	BRIDGE MAINTENAN	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	3008	BRIDGE MAINTENAN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	3008	BRIDGE MAINTENAN	019	HOLII	0	0	0%	86	0%	0	310	0%	944	33%	1,030
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	3009	TRAFFIC OPERATION	010	PERS	190,633	220,343	116%	211,079	104%	2,512,149	2,605,758	104%	2,781,589	94%	3,008,564
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	3009	TRAFFIC OPERATION	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	3009	TRAFFIC OPERATION	017	FT EN	0	0	0%	350	0%	2,510	2,490	99%	4,200	59%	4,200
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	3009	TRAFFIC OPERATION	019	HOLII	0	0	0%	83	0%	383	278	73%	522	53%	1,000
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	3009	TRAFFIC OPERATION	059	TEMP	0	0	0%	1,191	0%	0	0	0%	13,098	0%	14,289
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	3011	TURNPIKE BRIDGE M	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	3011	TURNPIKE BRIDGE M	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	3011	TURNPIKE BRIDGE M	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	3031	REIMBURSABLE MAIN	019	HOLII	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	3048	MAINTENANCE CRITI	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	3050	TURNPIKE SIGN MAIN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	3050	TURNPIKE SIGN MAIN	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	3052	TRANSPORTATION M	010	PERS	52,568	58,539	111%	56,948	103%	647,579	716,617	111%	701,535	102%	759,671
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	3052	TRANSPORTATION M	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	3052	TRANSPORTATION M	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	3052	TRANSPORTATION M	019	HOLII	0	0	0%	1,010	0%	5,486	4,992	91%	10,920	46%	12,123
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	3055	INMATE MAINTENANC	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	3066	SALTED WELLS	010	PERS	3,236	3,944	122%	3,305	119%	46,413	47,338	102%	47,408	100%	51,356
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	3066	SALTED WELLS	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	3066	SALTED WELLS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	3198	FUEL DISTRIBUTION	010	PERS	22,966	17,458	76%	21,483	81%	280,667	238,552	85%	262,541	91%	283,393
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	3198	FUEL DISTRIBUTION	017	FT EN	0	0	0%	210	0%	2,310	2,205	95%	2,520	88%	2,520
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	3198	FUEL DISTRIBUTION	019	HOLII	0	0	0%	42	0%	38	0	0%	500	0%	500
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	5032	OVERSIZE & OVERWE	010	PERS	9,717	10,068	104%	9,715	104%	116,976	120,510	103%	116,953	103%	126,818
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	5032	OVERSIZE & OVERWE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	5033	WELCOME CTRS & RE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	5033	WELCOME CTRS & RE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	5033	WELCOME CTRS & RE	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	5034	LIFT BRIDGE OPERAT	010	PERS	64,541	60,015	93%	66,763	90%	788,147	787,145	100%	815,292	97%	884,923
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	5034	LIFT BRIDGE OPERAT	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	5034	LIFT BRIDGE OPERAT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9605	OPS DI	5034	LIFT BRIDGE OPERAT	019	HOLII	0	0	0%	1,556	0%	18,611	15,854	85%	16,705	95%	18,669
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9620	PROJE	3021	TRANS PLANNING BU	010	PERS	130,254	147,142	113%	148,736	99%	1,566,445	1,730,526	110%	1,788,700	97%	1,942,653
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9620	PROJE	3021	TRANS PLANNING BU	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9620	PROJE	3021	TRANS PLANNING BU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9620	PROJE	3021	TRANS PLANNING BU	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9620	PROJE	3025	HIGHWAY DESIGN BU	010	PERS	475,090	475,970	100%	508,418	94%	5,793,547	5,836,266	101%	6,199,979	94%	6,722,419
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9620	PROJE	3025	HIGHWAY DESIGN BU	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9620	PROJE	3025	HIGHWAY DESIGN BU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9620	PROJE	3025	HIGHWAY DESIGN BU	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9620	PROJE	3028	RIGHT-OF-WAY BURE	010	PERS	122,017	129,593	106%	138,530	94%	1,521,197	1,570,423	103%	1,727,067	91%	1,872,995
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9620	PROJE	3028	RIGHT-OF-WAY BURE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9620	PROJE	3028	RIGHT-OF-WAY BURE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9620	PROJE	3032	ENVIRONMENTAL BU	010	PERS	64,292	75,739	118%	69,592	109%	844,325	900,117	107%	913,921	98%	992,946
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9620	PROJE	3032	ENVIRONMENTAL BU	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9620	PROJE	3032	ENVIRONMENTAL BU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9620	PROJE	3032	ENVIRONMENTAL BU	019	HOLII	0	0	0%	17	0%	0	0	0%	184	0%	201
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9620	PROJE	3033	BRIDGE DESIGN BUR	010	PERS	163,774	160,961	98%	166,113	97%	2,076,050	2,005,392	97%	2,105,700	95%	2,281,210
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9620	PROJE	3033	BRIDGE DESIGN BUR	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9620	PROJE	3033	BRIDGE DESIGN BUR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9620	PROJE	3033	BRIDGE DESIGN BUR	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9620	PROJE	3034	MATERIALS - RESEAF	010	PERS	193,443	212,389	110%	200,044	106%	2,505,779	2,500,135	100%	2,591,286	96%	2,816,566
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9620	PROJE	3034	MATERIALS - RESEAF	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9620	PROJE	3034	MATERIALS - RESEAF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9620	PROJE	3034	MATERIALS - RESEAF	019	HOLII	0	0	0%	167	0%	0	900	0%	1,833	49%	2,000
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9620	PROJE	3035	CONSTRUCTION BUR	010	PERS	418,027	466,034	111%	433,050	108%	5,367,691	5,467,255	102%	5,560,591	98%	6,009,748
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9620	PROJE	3035	CONSTRUCTION BUR	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9620	PROJE	3035	CONSTRUCTION BUR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9620	PROJE	3035	CONSTRUCTION BUR	019	HOLII	0	0	0%	2,000	0%	19,265	22,737	118%	23,999	95%	23,999
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9620	PROJE	3036	SPR RESEARCH FUN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9625	MUNIC	2943	APPORTIONMENT A -	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9625	MUNIC	2944	SPR PLANNING FUND	010	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9625	MUNIC	2944	SPR PLANNING FUND	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9630	CONST	2929	STATE AID CONSTRU	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9630	CONST	3049	NON PARTICIPATING	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9640	AERON	3030	RIDESHARE-BIKE-PE	010	PERS	9,392	10,308	110%	9,600	107%	121,261	123,972	102%	123,951	100%	134,280
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9640	AERON	3030	RIDESHARE-BIKE-PE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9640	AERON	3030	RIDESHARE-BIKE-PE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	2055	WELCOME CTRS & RE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	2055	WELCOME CTRS & RE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	2055	WELCOME CTRS & RE	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	5994	I-95 BRIDGE PURCHA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	7022	ADMINISTRATION - SU	010	PERS	129,052	155,749	121%	135,288	115%	1,604,507	1,786,400	111%	1,682,048	106%	1,825,216		
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	7022	ADMINISTRATION - SU	017	FT EN	0	0	0%	350	0%	1,485	2,520	170%	4,200	60%	4,200		
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	7022	ADMINISTRATION - SU	019	HOLII	0	0	0%	208	0%	1,212	1,276	105%	2,500	51%	2,500		
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	7025	RENEWAL - REPLACE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	7026	CENTRAL OPERATIOI	010	PERS	122,198	125,122	102%	134,146	93%	1,457,381	1,473,017	101%	1,599,877	92%	1,734,714		
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	7026	CENTRAL OPERATIOI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	7026	CENTRAL OPERATIOI	019	HOLII	0	0	0%	3,333	0%	26,829	28,896	108%	36,086	80%	40,000		
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	7027	CENTRAL MAINTENAI	010	PERS	70,530	70,772	100%	73,510	96%	882,980	899,072	102%	920,285	98%	995,928		
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	7027	CENTRAL MAINTENAI	017	FT EN	0	0	0%	2,450	0%	14,065	28,415	202%	29,400	97%	29,400		
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	7027	CENTRAL MAINTENAI	019	HOLII	0	0	0%	667	0%	977	947	97%	5,411	17%	8,000		
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	7031	EAST NH TPK BLUE S	010	PERS	68,417	65,920	96%	73,598	90%	833,598	808,944	97%	896,719	90%	968,752		
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	7031	EAST NH TPK BLUE S	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	7031	EAST NH TPK BLUE S	019	HOLII	0	0	0%	2,917	0%	20,842	19,915	96%	31,497	63%	35,000		
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	7032	EAST NH TPK BLUE S	010	PERS	34,605	28,389	82%	35,917	79%	386,076	382,664	99%	400,709	95%	436,776		
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	7032	EAST NH TPK BLUE S	017	FT EN	0	0	0%	1,120	0%	5,640	10,580	188%	13,440	79%	13,440		
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	7032	EAST NH TPK BLUE S	019	HOLII	0	0	0%	417	0%	939	400	43%	3,983	10%	5,000		
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	7036	EAST NH TPK SPAULI	010	PERS	53,130	56,182	106%	52,786	106%	682,609	637,231	93%	678,188	94%	731,493		
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	7036	EAST NH TPK SPAULI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	7036	EAST NH TPK SPAULI	019	HOLII	0	0	0%	1,917	0%	9,332	7,917	85%	20,639	38%	23,000		
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	7037	EAST NH TPK SPAULI	010	PERS	44,870	52,256	116%	38,305	136%	443,409	597,475	135%	378,539	158%	418,163		
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	7037	EAST NH TPK SPAULI	017	FT EN	0	0	0%	1,820	0%	6,380	18,350	288%	21,841	84%	21,841		
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	7037	EAST NH TPK SPAULI	019	HOLII	0	0	0%	633	0%	592	725	122%	4,931	15%	7,600		
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	7050	TOLL COLLECTION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	7085	SALARY ADJUSTMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	7499	TURNPIKE DEBT SER	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	7500	RSA 237:2 I BLUE STA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	7507	RSA 237:2 VII CENTRA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	7511	TOLL COLLECTION E	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	7512	L92C217-SPAULDING	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	7513	SPAULDING TPK SEC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	7513	SPAULDING TPK SEC	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	7514	SPAULDING TPK/US 4	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	7514	SPAULDING TPK/US 4	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	7532	AUTHORIZED-SPAULI	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	017	96	TRANSPORTATION	096	TRANS	FULL TIME PERSOI	9610	TURNF	8117	WORKERS COMPENS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017		96	TRANSPORTATION	096	TRANS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			5,311,572	5,559,939	105%	5,825,706	95%	64,931,468	67,218,164	104%	70,427,195	95%	76,387,884		
2017	010	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9640	AERON	2049	LAND AND BUILDINGS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9640	AERON	2058	MAINTENANCE AND C	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9640	AERON	2107	AERONAUTICS	050	PERS	2,014	2,109	105%	2,287	92%	23,655	25,760	109%	26,861	96%	31,940		
2017	010	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9640	AERON	2931	RAILROAD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9640	AERON	8710	STATE AERONAUTICS	050	PERS	0	0	0%	4	0%	0	0	0%	46	0%	50		
2017	015	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9600	ADMIN	3038	EXECUTIVE OFFICE	050	PERS	0	0	0%	4,171	0%	60,384	301	0%	45,886	1%	50,057		
2017	015	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9602	DIVISIC	3001	DIVISION OF FINANCE	050	PERS	3,414	3,621	106%	3,503	103%	35,144	31,402	89%	36,055	87%	38,992		
2017	015	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9603	DIV OF	2056	OFFICE OF FEDERAL	050	PERS	0	2,334	0%	2,375	98%	0	21,784	0%	26,125	83%	28,500		
2017	015	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9603	DIV OF	3017	HUMAN RESOURCES	050	PERS	2,127	622	29%	2,704	23%	26,920	15,371	57%	34,231	45%	37,400		
2017	015	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9603	DIV OF	5031	OFFICE OF STEWARD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	015	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9605	OPS DI	2073	ASSET MAINTENANCE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	015	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9605	OPS DI	2928	WINTER MAINTENANC	050	PERS	2,814	2,784	99%	3,816	73%	166,940	230,988	138%	226,341	102%	230,000		
2017	015	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9605	OPS DI	3005	MECHANICAL SERVIC	050	PERS	0	0	0%	833	0%	0	1,367	0%	9,168	15%	10,001		
2017	015	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9605	OPS DI	3007	HIGHWAY MAINTENAI	050	PERS	6,758	6,468	96%	11,296	57%	61,257	64,312	105%	102,398	63%	116,803		
2017	015	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9605	OPS DI	3008	BRIDGE MAINTENANC	050	PERS	2,912	1,316	45%	2,876	46%	39,108	25,426	65%	38,628	66%	44,014		
2017	015	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9605	OPS DI	3009	TRAFFIC OPERATION	050	PERS	21,385	33,283	156%	40,259	83%	92,769	151,332	163%	174,650	87%	239,216		
2017	015	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9605	OPS DI	3011	TURNPIKE BRIDGE M	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	015	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9605	OPS DI	3031	REIMBURSABLE MAIN	050	PERS	0	2,701	0%	69	3,928%	0	2,701	0%	756	357%	825		
2017	015	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9605	OPS DI	3048	MAINTENANCE CRITI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	015	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9605	OPS DI	3052	TRANSPORTATION M	050	PERS	9,502	6,195	65%	12,890	48%	104,607	152,746	146%	141,908	108%	160,039		
2017	015	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9605	OPS DI	3055	INMATE MAINTENANC	050	PERS	5,080	2,064	41%	5,342	39%	47,859	40,564	85%	50,326	81%	53,255		
2017	015	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9605	OPS DI	3066	SALTED WELLS	050	PERS	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000		
2017	015	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9605	OPS DI	3198	FUEL DISTRIBUTION	050	PERS	0	2,490	0%	3,831	65%	8,230	3,770	46%	45,968	8%	45,968		
2017	015	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9605	OPS DI	5032	OVERSIZE & OVERWE	050	PERS	3,249	3,671	113%	4,039	91%	36,162	38,812	107%	44,951	86%	51,389		
2017	015	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9605	OPS DI	5033	WELCOME CTRS & RE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	015	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9605	OPS DI	5034	LIFT BRIDGE OPERAT	050	PERS	5,056	6,318	125%	11,353	56%	86,274	66,033	77%	193,728	34%	210,036		
2017	015	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9620	PROJE	3021	TRANS PLANNING BU	050	PERS	0	268	0%	3,000	9%	175	619	354%	211	294%	36,000		
2017	015	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9620	PROJE	3022	SPR PLANNING FUND	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	015	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9620	PROJE	3025	HIGHWAY DESIGN BU	050	PERS	1,209	1,542	128%	2,167	71%	24,930	18,631	75%	44,683	42%	47,448		
2017	015	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9620	PROJE	3028	RIGHT-OF-WAY BURE	050	PERS	4,227	3,208	76%	4,791	67%	42,306	43,812	104%	47,960	91%	51,688		
2017	015	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9620	PROJE	3032	ENVIRONMENTAL BU	050	PERS	905	2,115	234%	4,510	47%	5,084	27,676	544%	25,329	109%	32,895		
2017	015	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9620	PROJE	3033	BRIDGE DESIGN BUR	050	PERS	0	2,409	0%	548	440%	5,526	4,468	81%	6,574	68%	6,574		
2017	015	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9620	PROJE	3034	MATERIALS - RESEAF	050	PERS	2,159	5,653	262%	4,450	127%	23,819	43,916	184%	49,087	89%	57,714		
2017	015	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9620	PROJE	3035	CONSTRUCTION BUR	050	PERS	7,377	4,576	62%	11,721	39%	159,039	144,391	91%	252,707	57%	297,160		
2017	015	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9620	PROJE	3036	SPR RESEARCH FUN	050	PERS	0	-100	0%	4,201	-2%	10,417	3,607	35%	45,311	8%	50,414		
2017	015	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9620	PROJE	3060	STICKNEY AVENUE F	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	015	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9625	MUNIC	2944	SPR PLANNING FUND	050	PERS	0	-351	0%	12,863	-3%	9,587	10,506	110%	135,284	8%	154,359		
2017	015	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9630	CONST	3039	BETTERMENT	050	PERS	155	0	0%	544	0%	28,355	15,722	55%	99,592	16%	100,000		
2017	015	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9635	FHWA	3054	CONSOLIDATED FEDI	050	PERS	2,075	7,276	351%	4,595	158%	61,537	35,886	58%	136,272	26%	142,328		
2017	017	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9610	TURNF	2055	WELCOME CTRS & RE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	017	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9610	TURNF	7022	ADMINISTRATION - SU	050	PERS	5,897	3,963	67%	7,509	53%	59,290	63,882	108%	75,498	85%	82,712		
2017	017	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9610	TURNF	7026	CENTRAL OPERATIOI	050	PERS	63,032	71,328	113%	80,649	88%	852,225	852,846	100%	1,090,408	78%	1,180,281		
2017	017	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9610	TURNF	7027	CENTRAL MAINTENAI	050	PERS	0	483	0%	4,417	11%	10,633	30,596	288%	53,000	58%	53,000		
2017	017	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9610	TURNF	7031	EAST NH TPK BLUE S	050	PERS	52,105	47,622	91%	65,737	72%	633,141	658,243	104%	798,783	82%	869,927		
2017	017	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9610	TURNF	7032	EAST NH TPK BLUE S	050	PERS	0	0	0%	2,292	0%	0	4,479	0%	25,208	18%	27,500		
2017	017	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9610	TURNF	7036	EAST NH TPK SPAULI	050	PERS	29,153	28,972	99%	36,482	79%	356,870	391,091	110%	446,593	88%	486,375		
2017	017	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9610	TURNF	7037	EAST NH TPK SPAULI	050	PERS	12	420	3,381%	66	635%	8,378	18,819	225%	44,604	42%	44,604		
2017	017	96	TRANSPORTATION	096	TRANS	PART TIME TEMP F	9610	TURNF	7499	TURNPIKE DEBT SER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017		96	TRANSPORTATION	096	TRANS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			232,616	255,357	110%	362,440	70%	3,080,622	3,241,858	105%	4,577,881	71%	5,072,464		
2017	010	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9600	ADMIN	2991	SPECIAL RAILROAD F	018	OVER	0	58	0%	333	18%	0	472	0%	3,667	13%	4,000		
2017	010	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9640	AERON	2107	AERONAUTICS	018	OVER	582	326	56%	1,639	20%	1,879	4,728	252%	5,288	89%	6,800		
2017	010	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9640	AERON	2916	PUBLIC TRANSPORTA	018	OVER	386	393	102%	646	61%	4,080	5,532	136%	6,833	81%	7,500		
2017	010	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9640	AERON	2931	RAILROAD	018	OVER	171	65	38%	260	25%	2,337	2,207	94%	3,558	62%	4,250		
2017	010	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9699	ARRA S	0873	TRANSIT CAPITAL AS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9600	ADMIN	3038	EXECUTIVE OFFICE	018	OVER	512	18	4%	562	3%	7,243	3,748	52%	7,960	47%	8,801		
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9602	DIVISIC	3001	DIVISION OF FINANCE	018	OVER	1,141	1,241	109%	1,787	69%	19,733	17,992	91%	30,901	58%	34,699		
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9603	DIV OF	2056	OFFICE OF FEDERAL	018	OVER	15	-59	-395%	0	0%	15	-57	-385%	0	0%	0		
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9603	DIV OF	3017	HUMAN RESOURCES	018	OVER	972	495	51%	1,052	47%	5,091	6,059	119%	5,513	110%	6,200		
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9603	DIV OF	5031	OFFICE OF STEWARD	018	OVER	0	0	0%	108	0%	895	44	5%	1,259	4%	1,300		
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9605	OPS DI	2073	ASSET MAINTENANCE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0		

2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9605	OPS DI	2928	WINTER MAINTENAN	018	OVER	33,387	63,905	191%	67,017	95%	2,678,498	5,179,852	193%	5,376,454	96%	5,391,556
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9605	OPS DI	3005	MECHANICAL SERVIC	018	OVER	3,114	1,413	45%	4,282	33%	41,710	56,731	136%	57,365	99%	62,600
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9605	OPS DI	3007	HIGHWAY MAINTENAI	018	OVER	13,320	-13,976	-105%	19,347	-72%	436,104	474,586	109%	633,417	75%	706,820
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9605	OPS DI	3008	BRIDGE MAINTENANC	018	OVER	10,097	8,554	85%	13,127	65%	62,862	87,839	140%	81,725	107%	95,000
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9605	OPS DI	3009	TRAFFIC OPERATION	018	OVER	16,732	17,398	104%	27,549	63%	199,057	261,245	131%	327,740	80%	371,800
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9605	OPS DI	3011	TURNPIKE BRIDGE M	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9605	OPS DI	3031	REIMBURSABLE MAIN	018	OVER	71	1,144	1,603%	175	654%	81,584	91,321	112%	199,963	46%	200,000
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9605	OPS DI	3048	MAINTENANCE CRITI	018	OVER	0	1	0%	125	1%	0	1	0%	1,375	0%	1,500
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9605	OPS DI	3050	TURNPIKE SIGN MAIN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9605	OPS DI	3052	TRANSPORTATION M	018	OVER	3,123	553	18%	3,979	14%	32,236	38,990	121%	41,065	95%	42,000
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9605	OPS DI	3055	INMATE MAINTENANC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9605	OPS DI	3066	SALTED WELLS	018	OVER	961	939	98%	745	126%	6,037	1,418	23%	4,681	30%	4,711
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9605	OPS DI	3198	FUEL DISTRIBUTION	018	OVER	682	911	134%	661	138%	15,350	7,125	46%	14,880	48%	15,000
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9605	OPS DI	5032	OVERSIZE & OVERWE	018	OVER	0	0	0%	83	0%	19	41	215%	653	6%	1,000
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9605	OPS DI	5033	WELCOME CTRS & RE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9605	OPS DI	5034	LIFT BRIDGE OPERAT	018	OVER	5,440	3,246	60%	11,208	29%	52,468	60,968	116%	108,094	56%	117,891
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9620	PROJE	3012	MUNICIPAL BRIDGE P	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9620	PROJE	3021	TRANS PLANNING BU	018	OVER	3,006	932	31%	3,660	25%	30,473	11,220	37%	37,108	30%	41,000
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9620	PROJE	3022	SPR PLANNING FUND	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9620	PROJE	3025	HIGHWAY DESIGN BU	018	OVER	10,701	7,309	68%	13,859	53%	139,973	106,535	76%	181,282	59%	194,500
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9620	PROJE	3028	RIGHT-OF-WAY BURE	018	OVER	452	1,434	317%	770	186%	11,150	13,772	124%	18,990	73%	20,000
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9620	PROJE	3032	ENVIRONMENTAL BU	018	OVER	4,111	3,940	96%	4,552	87%	34,665	31,808	92%	38,386	83%	40,686
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9620	PROJE	3033	BRIDGE DESIGN BUR	018	OVER	4,687	4,755	101%	10,156	47%	43,476	46,370	107%	50,417	92%	55,000
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9620	PROJE	3034	MATERIALS - RESEAF	018	OVER	9,265	11,498	124%	13,028	88%	86,279	99,815	116%	121,318	82%	140,000
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9620	PROJE	3035	CONSTRUCTION BUR	018	OVER	43,362	67,743	156%	46,083	147%	474,622	486,461	102%	504,407	96%	570,000
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9620	PROJE	3036	SPR RESEARCH FUN	018	OVER	0	61	0%	760	8%	24	61	256%	7,455	1%	9,125
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9620	PROJE	3037	STATE AID CONSTRU	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9625	MUNIC	2942	MUNICIPAL BRIDGE	018	OVER	0	0	0%	2,987	0%	0	0	0%	32,859	0%	35,846
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9625	MUNIC	2944	SPR PLANNING FUND	018	OVER	4,741	5,866	124%	6,129	96%	87,121	58,749	67%	112,628	52%	116,994
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9630	CONST	2929	STATE AID CONSTRU	018	OVER	0	0	0%	2,088	0%	0	56	0%	22,966	0%	25,054
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9630	CONST	3039	BETTERMENT	018	OVER	7,381	2,588	35%	8,908	29%	115,498	113,530	98%	139,396	81%	150,000
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9635	FHWA	1843	I-93 CONSTRUCTION	018	OVER	-8,063	0	0%	3,662	0%	40,260	17,433	43%	39,401	44%	43,942
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9635	FHWA	3054	CONSOLIDATED FED	018	OVER	18,556	7,468	40%	22,107	34%	85,760	70,475	82%	102,174	69%	147,425
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9640	AERON	3030	RIDESHARE-BIKE-PE	018	OVER	258	30	11%	494	6%	1,366	2,830	207%	2,619	108%	3,500
2017	015	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9699	ARRA S	0878	ALL AREA DISTRIBUT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9610	TURNP	2055	WELCOME CTRS & RE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9610	TURNP	7022	ADMINISTRATION - SL	018	OVER	5,887	5,581	95%	10,101	55%	93,994	156,577	167%	161,278	97%	175,000
2017	017	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9610	TURNP	7026	CENTRAL OPERATION	018	OVER	2,041	1,561	76%	7,203	22%	4,028	11,463	285%	14,214	81%	14,500
2017	017	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9610	TURNP	7027	CENTRAL MAINTENAI	018	OVER	11,913	9,714	82%	15,559	62%	265,704	350,134	132%	347,019	101%	362,000
2017	017	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9610	TURNP	7031	EAST NH TPK BLUE S	018	OVER	1,278	70	5%	1,952	4%	3,429	4,786	140%	5,238	91%	6,050
2017	017	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9610	TURNP	7032	EAST NH TPK BLUE S	018	OVER	4,295	3,738	87%	5,404	69%	104,045	130,234	125%	130,928	99%	137,000
2017	017	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9610	TURNP	7036	EAST NH TPK SPAULI	018	OVER	206	0	0%	533	0%	1,197	1,914	160%	3,100	62%	3,100
2017	017	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9610	TURNP	7037	EAST NH TPK SPAULI	018	OVER	2,793	1,701	61%	5,785	29%	99,528	201,058	202%	206,123	98%	215,000
2017	017	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9610	TURNP	7513	SPAULDING TPK SEC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9610	TURNP	7514	SPAULDING TPK/US 4	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS	9610	TURNP	7532	AUTHORIZED-SPAULI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		96	TRANSPORTATION	096	TRANS	OVERTIME TOTALS				CATEGORY TOTALS			217,575	222,615	102%	340,467	65%	5,369,791	8,216,124	153%	9,191,696	89%	9,589,149
2017	010	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9600	ADMINI	2934	RR REHAB LOAN REV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9600	ADMINI	2991	SPECIAL RAILROAD F	060	BENE	0	7	0%	83	8%	0	201	0%	917	22%	1,000
2017	010	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9600	ADMINI	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9640	AERON	2049	LAND AND BUILDINGS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9640	AERON	2058	MAINTENANCE AND C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9640	AERON	2107	AERONAUTICS	060	BENE	17,687	16,660	94%	17,535	95%	197,624	190,084	96%	195,926	97%	210,983
2017	010	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9640	AERON	2916	PUBLIC TRANSPORTA	060	BENE	12,363	12,500	101%	10,939	114%	151,814	145,710	96%	134,320	108%	144,763
2017	010	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9640	AERON	2931	RAILROAD	060	BENE	5,087	5,282	104%	5,452	97%	59,934	62,521	104%	64,240	97%	69,754
2017	010	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9699	ARRA S	0873	TRANSIT CAPITAL AS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9600	ADMINI	3038	EXECUTIVE OFFICE	060	BENE	41,632	46,452	112%	52,259	89%	455,714	520,744	114%	572,046	91%	618,257
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9600	ADMINI	7998	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9600	ADMINI	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9602	DIVISIO	3001	DIVISION OF FINANCE	060	BENE	65,723	67,520	103%	83,753	81%	743,097	825,004	111%	946,956	87%	1,029,856
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9603	DIV OF	2056	OFFICE OF FEDERAL	060	BENE	9,767	15,561	159%	12,023	129%	146,947	175,222	119%	180,880	97%	192,560
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9603	DIV OF	3017	HUMAN RESOURCES	060	BENE	17,594	18,285	104%	22,549	81%	209,160	211,730	101%	268,058	79%	292,183
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9603	DIV OF	5031	OFFICE OF STEWARD	060	BENE	16,371	15,557	95%	20,310	77%	168,996	198,573	118%	209,656	95%	231,491
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9605	OPS DI	2073	ASSET MAINTENANC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9605	OPS DI	2928	WINTER MAINTENAN	060	BENE	21,821	42,259	194%	17,067	248%	1,580,504	2,837,585	180%	1,236,171	230%	1,238,986
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9605	OPS DI	3005	MECHANICAL SERVIC	060	BENE	164,409	170,454	104%	188,755	90%	1,859,970	1,965,018	106%	2,135,407	92%	2,323,144
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9605	OPS DI	3007	HIGHWAY MAINTENAI	060	BENE	1,281,071	1,301,390	102%	1,605,555	81%	14,057,844	14,045,628	100%	17,618,568	80%	19,252,040
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9605	OPS DI	3008	BRIDGE MAINTENANC	060	BENE	183,512	183,424	100%	204,118	90%	2,049,609	2,165,728	106%	2,279,756	95%	2,478,871
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9605	OPS DI	3009	TRAFFIC OPERATION	060	BENE	118,541	130,022	110%	137,053	95%	1,439,932	1,543,071	107%	1,664,799	93%	1,817,366
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9605	OPS DI	3011	TURNPIKE BRIDGE M	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9605	OPS DI	3031	REIMBURSABLE MAIN	060	BENE	39	727	1,848%	37	1,946%	40,250	41,945	104%	38,204	110%	39,619
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9605	OPS DI	3048	MAINTENANCE CRITI	060	BENE	0	1	0%	25	2%	0	19	0%	277	7%	302
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9605	OPS DI	3050	TURNPIKE SIGN MAIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9605	OPS DI	3052	TRANSPORTATION M	060	BENE	29,783	30,221	101%	36,376	83%	352,610	392,076	111%	430,663	91%	466,763
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9605	OPS DI	3055	INMATE MAINTENANC	060	BENE	389	158	41%	990	16%	3,680	3,096	84%	9,375	33%	10,324
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9605	OPS DI	3066	SALTED WELLS	060	BENE	2,184	2,270	104%	2,369	96%	24,691	24,772	100%	26,793	92%	28,972
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9605	OPS DI	3198	FUEL DISTRIBUTION	060	BENE	15,045	11,228	75%	15,930	70%	178,133	154,474	87%	188,615	82%	202,838
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9605	OPS DI	5032	OVERSIZE & OVERWE	060	BENE	7,356	7,736	105%	6,974	111%	85,821	90,304	105%	81,372	111%	88,496
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9605	OPS DI	5033	WELCOME CTRS & RE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9605	OPS DI	5034	LIFT BRIDGE OPERAT	060	BENE	39,052	36,380	93%	46,335	79%	455,613	458,583	101%	540,586	85%	587,978
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9620	PROJE	3012	MUNICIPAL BRIDGE P	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9620	PROJE	3021	TRANS PLANNING BU	060	BENE	67,252	70,394	105%	82,252	86%	750,610	819,336	109%	918,027	89%	1,002,902
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9620	PROJE	3022	SPR PLANNING FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9620	PROJE	3025	HIGHWAY DESIGN BU	060	BENE	241,220	237,120	98%	268,989	88%	2,855,756	2,872,192	101%	3,184,514	90%	3,453,903
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9620	PROJE	3028	RIGHT-OF-WAY BURE	060	BENE	59,884	67,431	113%	69,885	96%	740,009	776,326	105%	863,602	90%	936,290
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9620	PROJE	3032	ENVIRONMENTAL BU	060	BENE	40,595	43,448	107%	44,922	97%	465,560	505,286	109%	515,189	98%	560,678
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9620	PROJE	3033	BRIDGE DESIGN BUR	060	BENE	83,225	84,166	101%	87,800	96%	989,641	982,588	99%	1,044,038	94%	1,132,387
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9620	PROJE	3034	MATERIALS - RESEAF	060	BENE	109,610	117,166	107%	120,804	97%	1,295,876	1,371,626	106%	1,428,208	96%	1,554,136
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9620	PROJE	3035	CONSTRUCTION BUR	060	BENE	232,158	257,155	111%	253,435	101%	2,846,104	2,915,404	102%	3,106,943	94%	3,367,236
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9620	PROJE	3036	SPR RESEARCH FUN	060	BENE	0	30	0%	1,283	2%	260	30	12%	4,548	1%	15,398
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9620	PROJE	3037	STATE AID CONSTRU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9620	PROJE	3060	STICKNEY AVENUE F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9625	MUNIC	2942	MUNICIPAL BRIDGE	060	BENE	0	0	0%	653	0%	0	0	0%	7,183	0%	7,836
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9625	MUNIC	2944	SPR PLANNING FUND	060	BENE	2,086	2,539	122%	1,299	195%	37,518	26,562	71%	23,365	114%	24,378
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9630	CONST	2929	STATE AID CONSTRU	060	BENE	0	0	0%	394	0%	0	20	0%	4,333	0%	4,727
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9630	CONST	3039	BETTERMENT	060	BENE	3,983	1,332	33%	6,400	21%	68,068	68,540	101%	109,366	63%	115,300
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9635	FHWA	1843	I-93 CONSTRUCTION	060	BENE	-4,193	0	0%	2,040	0%	19,184	9,742	51%	22,889	43%	24,482
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9635	FHWA	3054	CONSOLIDATED FED	060	BENE	10,229	3,696	36%	2,746	135%	52,761	40,541	77%	14,166	286%	15,739

2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9640	AERON	3030	RIDESHARE-BIKE-PE	060	BENE	6,023	5,453	91%	6,246	87%	63,566	68,751	108%	65,924	104%	72,226
2017	015	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9699	ARRA S	0878	ALL AREA DISTRIBUT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9610	TURNF	2055	WELCOME CTRS & RE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9610	TURNF	7022	ADMINISTRATION - SU	060	BENE	82,359	96,668	117%	89,594	108%	1,004,727	1,104,360	110%	1,092,986	101%	1,185,561
2017	017	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9610	TURNF	7026	CENTRAL OPERATION	060	BENE	77,773	78,041	100%	92,358	84%	898,846	926,647	103%	1,067,402	87%	1,160,750
2017	017	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9610	TURNF	7027	CENTRAL MAINTENAN	060	BENE	51,886	51,128	99%	57,806	88%	654,757	707,009	108%	729,463	97%	787,679
2017	017	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9610	TURNF	7031	EAST NH TPK BLUE S	060	BENE	38,637	37,091	96%	45,506	82%	445,687	449,306	101%	524,928	86%	570,454
2017	017	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9610	TURNF	7032	EAST NH TPK BLUE S	060	BENE	25,109	22,722	90%	29,791	76%	263,202	302,421	115%	312,279	97%	342,205
2017	017	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9610	TURNF	7036	EAST NH TPK SPAULI	060	BENE	40,865	43,138	106%	42,460	102%	497,541	474,990	95%	516,968	92%	559,295
2017	017	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9610	TURNF	7037	EAST NH TPK SPAULI	060	BENE	26,031	30,387	117%	26,787	113%	250,758	393,721	157%	258,049	153%	286,573
2017	017	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9610	TURNF	7499	TURNPIKE DEBT SER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9610	TURNF	7500	RSA 237:2 I BLUE STA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9610	TURNF	7511	TOLL COLLECTION E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9610	TURNF	7513	SPAULDING TPK SEC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9610	TURNF	7514	SPAULDING TPK/US 4	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9610	TURNF	7526	AUTHORIZED-RSA 23	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9610	TURNF	7527	AUTHORIZED-RSA 23	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9610	TURNF	7528	AUTHORIZED-RSA 23	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9610	TURNF	7529	AUTHORIZED-RSA 23	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9610	TURNF	7530	AUTHORIZED-TOLL C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9610	TURNF	7531	AUTHORIZED-L92C21	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9610	TURNF	7532	AUTHORIZED-SPAULI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9610	TURNF	7533	AUTHORIZED-SPAULI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9610	TURNF	7998	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS	9610	TURNF	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		96	TRANSPORTATION	096	TRANS	BENEFITS TOTALS				CATEGORY TOTALS			3,244,156	3,363,198	104%	3,819,940	88%	38,462,376	40,867,487	106%	44,637,956	92%	48,506,681
2017	010	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9600	ADMINI	2991	SPECIAL RAILROAD F	046	CONS	0	0	0%	1,667	0%	0	2,776	0%	18,333	15%	20,000
2017	010	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9640	AERON	2049	LAND AND BUILDINGS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9640	AERON	2058	MAINTENANCE AND C	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9640	AERON	2916	PUBLIC TRANSPORTA	046	CONS	0	3,986	0%	9,356	43%	1,190	37,868	3,183%	112,275	34%	112,275
2017	015	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9600	ADMINI	3038	EXECUTIVE OFFICE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9603	DIV OF	2056	OFFICE OF FEDERAL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9603	DIV OF	3017	HUMAN RESOURCES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9603	DIV OF	3027	EMPLOYEE TRAINING	046	CONS	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	015	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9603	DIV OF	5031	OFFICE OF STEWARD	046	CONS	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2017	015	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9605	OPS DI	2073	ASSET MAINTENANCE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9605	OPS DI	3005	MECHANICAL SERVIC	046	CONS	0	0	0%	17	0%	0	0	0%	182	0%	199
2017	015	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9605	OPS DI	3008	BRIDGE MAINTENANC	046	CONS	0	0	0%	1,083	0%	0	5,979	0%	11,917	50%	13,000
2017	015	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9605	OPS DI	3009	TRAFFIC OPERATION	046	CONS	0	153	0%	1,333	11%	2,236	3,727	167%	14,849	25%	15,991
2017	015	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9605	OPS DI	3031	REIMBURSABLE MAIN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9605	OPS DI	3048	MAINTENANCE CRITI	046	CONS	0	12,290	0%	5,948	207%	18,697	30,303	162%	37,585	81%	71,382
2017	015	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9605	OPS DI	3052	TRANSPORTATION M	046	CONS	14,325	2,211	15%	21,067	10%	42,178	38,603	92%	62,029	62%	62,029
2017	015	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9605	OPS DI	3066	SALTED WELLS	046	CONS	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	015	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9605	OPS DI	3198	FUEL DISTRIBUTION	046	CONS	0	594	0%	4,167	14%	0	594	0%	45,833	1%	50,000
2017	015	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9605	OPS DI	5032	OVERSIZE & OVERWE	046	CONS	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2017	015	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9605	OPS DI	5033	WELCOME CTRS & RE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9605	OPS DI	5034	LIFT BRIDGE OPERAT	046	CONS	0	0	0%	91	0%	0	0	0%	999	0%	1,090
2017	015	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9620	PROJE	3012	MUNICIPAL BRIDGE P	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9620	PROJE	3022	SPR PLANNING FUND	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9620	PROJE	3032	ENVIRONMENTAL BU	046	CONS	10,047	13,093	130%	14,523	90%	87,057	74,097	85%	125,844	59%	135,899
2017	015	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9620	PROJE	3034	MATERIALS - RESEAR	046	CONS	0	0	0%	1,792	0%	20,125	20,100	100%	10,783	186%	21,500
2017	015	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9620	PROJE	3036	SPR RESEARCH FUN	046	CONS	81,660	-8,311	-10%	294,837	-3%	312,442	349,260	112%	1,128,084	31%	1,130,359
2017	015	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9620	PROJE	3037	STATE AID CONSTRU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9620	PROJE	3045	ENVIRONMENTAL CL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9620	PROJE	3060	STICKNEY AVENUE F	046	CONS	0	165	0%	1,000	17%	3,351	9,432	282%	10,832	87%	12,000
2017	015	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9625	MUNIC	2942	MUNICIPAL BRIDGE	046	CONS	0	0	0%	15,786	0%	1,260	0	0%	189,428	0%	189,428
2017	015	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9625	MUNIC	2944	SPR PLANNING FUND	046	CONS	18,688	39,884	213%	47,670	84%	1,051,594	428,408	41%	2,682,507	16%	2,747,843
2017	015	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9630	CONST	2929	STATE AID CONSTRU	046	CONS	0	0	0%	1,599	0%	0	0	0%	17,589	0%	19,188
2017	015	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9630	CONST	3039	BETTERMENT	046	CONS	0	12,100	0%	41,667	29%	93,202	197,584	212%	475,161	42%	500,000
2017	015	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9630	CONST	3049	NON PARTICIPATING	046	CONS	362,250	-2,740	-1%	770,602	0%	1,419,180	2,482,062	175%	3,018,971	82%	3,055,054
2017	015	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9635	FHWA	1843	I-93 CONSTRUCTION	046	CONS	796,951	15,457	2%	482,016	3%	3,170,873	1,557,707	49%	1,917,823	81%	1,942,262
2017	015	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9635	FHWA	3054	CONSOLIDATED FED	046	CONS	866,684	894,756	103%	2,272,793	39%	19,077,178	-6,159,416	-32%	45,856,649	-13%	50,025,435
2017	015	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9635	FHWA	3311	NON PAR I 93	046	CONS	0	0	0%	108,138	0%	418,831	0	0%	1,297,657	0%	1,297,657
2017	015	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9640	AERON	2049	LAND AND BUILDINGS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9699	ARRA S	0925	OES-STATE FISCAL S	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9610	TURNF	2055	WELCOME CTRS & RE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9610	TURNF	7022	ADMINISTRATION - SU	046	CONS	38,665	88,934	230%	208,757	43%	171,033	416,242	243%	923,423	45%	927,994
2017	017	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9610	TURNF	7025	RENEWAL - REPLACE	046	CONS	2,462	15,428	627%	8,270	187%	159,709	309,205	194%	536,430	58%	653,336
2017	017	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9610	TURNF	7050	TOLL COLLECTION	046	CONS	180,500	0	0%	2,382,500	0%	722,000	812,250	113%	9,530,000	9%	9,530,000
2017	017	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9610	TURNF	7499	TURNPIKE DEBT SER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9610	TURNF	7500	RSA 237:2 I BLUE STA	046	CONS	10,517	6,315	60%	74,191	9%	39,321	31,354	80%	277,384	11%	281,922
2017	017	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9610	TURNF	7507	RSA 237:2 VII CENTRA	046	CONS	103,296	188,122	182%	1,231,200	15%	694,254	1,635,577	236%	8,274,922	20%	8,278,289
2017	017	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9610	TURNF	7511	TOLL COLLECTION E	046	CONS	-8,147	119,196	0%	278,709	43%	174,674	833,329	477%	3,112,241	27%	3,344,506
2017	017	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9610	TURNF	7513	SPAULDING TPK SEC	046	CONS	3,355	558	17%	3,134	18%	77,996	12,722	16%	72,843	17%	75,129
2017	017	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9610	TURNF	7514	SPAULDING TPK/US 4	046	CONS	328,122	65,735	20%	859,823	8%	815,068	740,504	91%	2,135,838	35%	2,262,618
2017	017	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9610	TURNF	7526	AUTHORIZED-RSA 23	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9610	TURNF	7527	AUTHORIZED-RSA 23	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9610	TURNF	7528	AUTHORIZED-RSA 23	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9610	TURNF	7529	AUTHORIZED-RSA 23	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9610	TURNF	7530	AUTHORIZED-TOLL C	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9610	TURNF	7531	AUTHORIZED-L92C21	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9610	TURNF	7532	AUTHORIZED-SPAULI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	CONSULTANTS TO	9610	TURNF	7533	AUTHORIZED-SPAULI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		96	TRANSPORTATION	096	TRANS	CONSULTANTS TOTALS				CATEGORY TOTALS			2,809,374	1,467,923	52%	9,146,026	16%	28,573,449	3,870,267	14%	81,923,621	5%	86,803,884
2017	010	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9600	ADMINI	0009	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9600	ADMINI	2934	RR REHAB LOAN REV	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9600	ADMINI	2991	SPECIAL RAILROAD F	020	CURR	1,007	100	10%	2,045	5%	5,629	6,707	119%	11,428	59%	15,000
2017	010	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9640	AERON	2049	LAND AND BUILDINGS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9640	AERON	2058	MAINTENANCE AND C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9640	AERON	2107	AERONAUTICS	020	CURR	922	1,262	137%	1,033	122%	6,461	4,189	65%	7,244	58%	10,314
2017	010	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9640	AERON	2916	PUBLIC TRANSPORTA	020	CURR	114	0	0%	537	0%	1,485	530	36%	6,976	8%	10,500
2017	010	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9640	AERON	2931	RAILROAD	020	CURR	290	26	9%	294	9%	672	280	42%	682	41%	1,000
2017	010	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9640	AERON	2936	REIMBURSABLE MAIN	020	CURR	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9640	AERON	5411	SKYHAVEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9640	AERON	8710	STATE AERONAUTICS	020	CURR	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9699	ARRA S	0873	TRANSIT CAPITAL AS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9600	ADMINI	0009	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9600	ADMINI	3038	EXECUTIVE OFFICE	020	CURR	256	2,134	832%	372	574%	8,549	8,288	97%	12,402	67%	13,850

2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9600	ADMINI	3070	HIGHWAY INVENTOR	020	CURR	205,349	73,344	36%	236,631	31%	1,327,183	1,112,893	84%	1,529,358	73%	2,023,756
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9600	ADMINI	3071	MOTOR FUEL INVENT	020	CURR	889,575	950,241	107%	1,050,064	90%	10,047,944	8,259,891	82%	11,860,703	70%	13,207,000
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9600	ADMINI	3085	HIGHWAY SAFETY GF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9600	ADMINI	5348	PUBLIC EMPLOYEE M	020	CURR	0	0	0%	1,407	0%	0	0	0%	15,480	0%	16,887
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9600	ADMINI	7998	DEFAULT ACCOUNTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9600	ADMINI	7999	DEFAULT ACCOUNTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9602	DIVISIO	3001	DIVISION OF FINANCE	020	CURR	15,397	14,976	97%	27,307	55%	84,132	109,011	130%	149,215	73%	155,517
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9603	DIV OF	2056	OFFICE OF FEDERAL	020	CURR	102	212	209%	116	182%	997	916	92%	1,143	80%	1,220
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9603	DIV OF	3017	HUMAN RESOURCES	020	CURR	486	817	168%	471	173%	5,290	5,571	105%	5,120	109%	6,950
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9603	DIV OF	3027	EMPLOYEE TRAINING	020	CURR	0	143	0%	425	34%	1,565	1,356	87%	3,708	37%	5,100
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9603	DIV OF	5031	OFFICE OF STEWARD	020	CURR	126	8	7%	121	7%	1,378	871	63%	1,320	66%	1,570
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9605	OPS DI	2073	ASSET MAINTENANCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9605	OPS DI	2928	WINTER MAINTENANC	020	CURR	320,444	404,971	126%	525,149	77%	7,660,913	10,580,856	138%	12,554,826	84%	13,821,136
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9605	OPS DI	3005	MECHANICAL SERVIC	020	CURR	441,404	410,318	93%	503,231	82%	6,075,322	5,647,643	93%	6,926,281	82%	8,011,694
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9605	OPS DI	3007	HIGHWAY MAINTENAI	020	CURR	257,037	215,991	84%	294,672	73%	3,338,731	3,127,987	94%	3,827,590	82%	4,496,329
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9605	OPS DI	3008	BRIDGE MAINTENANC	020	CURR	38,782	45,548	117%	48,260	94%	545,352	749,313	137%	678,626	110%	907,416
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9605	OPS DI	3009	TRAFFIC OPERATION	020	CURR	481,157	288,545	60%	734,619	39%	1,793,389	1,802,081	100%	2,738,101	66%	3,807,055
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9605	OPS DI	3011	TURNPIKE BRIDGE M	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9605	OPS DI	3031	REIMBURSABLE MAIN	020	CURR	11,930	14,182	119%	184,376	8%	56,967	127,534	224%	880,436	14%	1,000,000
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9605	OPS DI	3048	MAINTENANCE CRITI	020	CURR	86	0	0%	3,434	0%	226	100	44%	9,000	1%	22,000
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9605	OPS DI	3050	TURNPIKE SIGN MAIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9605	OPS DI	3052	TRANSPORTATION M	020	CURR	2,689	1,529	57%	2,010	76%	25,831	21,371	83%	19,312	111%	29,888
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9605	OPS DI	3055	INMATE MAINTENANC	020	CURR	0	0	0%	42	0%	312	500	160%	500	100%	500
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9605	OPS DI	3066	SALTED WELLS	020	CURR	0	0	0%	83	0%	980	807	82%	1,000	81%	1,000
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9605	OPS DI	3198	FUEL DISTRIBUTION	020	CURR	672	1,003	149%	763	132%	17,002	7,175	42%	19,299	37%	20,000
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9605	OPS DI	5032	OVERSIZE & OVERWE	020	CURR	0	0	0%	92	0%	0	81	0%	1,008	8%	1,100
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9605	OPS DI	5033	WELCOME CTRS & RE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9605	OPS DI	5034	LIFT BRIDGE OPERAT	020	CURR	4,376	2,881	66%	4,990	58%	35,371	33,082	94%	40,332	82%	43,500
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9605	OPS DI	5971	GRAFFITI REMOVAL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9620	PROJE	3012	MUNICIPAL BRIDGE P	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9620	PROJE	3013	APPORTIONMENT A -	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9620	PROJE	3021	TRANS PLANNING BU	020	CURR	-757	1,280	0%	833	154%	8,584	5,174	60%	8,452	61%	10,000
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9620	PROJE	3022	SPR PLANNING FUND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9620	PROJE	3025	HIGHWAY DESIGN BU	020	CURR	3,583	3,753	105%	4,252	88%	26,270	24,305	93%	31,173	78%	40,000
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9620	PROJE	3028	RIGHT-OF-WAY BURE	020	CURR	3,449	717	21%	3,671	20%	14,878	9,955	67%	15,833	63%	16,000
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9620	PROJE	3032	ENVIRONMENTAL BU	020	CURR	628	606	97%	630	96%	5,430	5,247	97%	5,452	96%	7,300
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9620	PROJE	3033	BRIDGE DESIGN BUR	020	CURR	1,894	1,592	84%	2,140	74%	12,238	8,748	71%	13,823	63%	16,500
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9620	PROJE	3034	MATERIALS - RESEAR	020	CURR	6,034	6,151	102%	6,635	93%	58,147	64,602	111%	63,936	101%	79,568
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9620	PROJE	3035	CONSTRUCTION BUR	020	CURR	4,236	2,291	54%	4,018	57%	26,262	12,774	49%	24,910	51%	30,000
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9620	PROJE	3036	SPR RESEARCH FUN	020	CURR	1,877	-736	-39%	7,320	-10%	2,964	1,692	57%	11,562	15%	15,112
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9620	PROJE	3060	STICKNEY AVENUE F	020	CURR	40	0	0%	153	0%	169	491	291%	644	76%	3,000
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9625	MUNIC	2942	MUNICIPAL BRIDGE	020	CURR	0	0	0%	350	0%	2,191	0	0%	4,196	0%	4,196
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9625	MUNIC	2943	APPORTIONMENT A -	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9625	MUNIC	2944	SPR PLANNING FUND	020	CURR	1,000	1,515	151%	850	178%	22,030	7,202	33%	18,720	38%	21,324
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9625	MUNIC	2945	MUNICIPAL AID - FED	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9625	MUNIC	4965	MUNICIPAL FUEL DIS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9630	CONST	2929	STATE AID CONSTRU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9630	CONST	3039	BETTERMENT	020	CURR	40,317	25,593	63%	92,009	28%	1,979,245	1,782,059	90%	4,516,840	39%	4,703,055
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9630	CONST	3049	NON PARTICIPATING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9630	CONST	8910	SB367 CAPITAL INVES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9635	FHWA	1843	I-93 CONSTRUCTION	020	CURR	440	0	0%	1,754	0%	0	0	0%	19,293	0%	21,047
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9635	FHWA	3054	CONSOLIDATED FED	020	CURR	12,578	6,566	52%	72,057	9%	40,960	46,843	114%	234,655	20%	237,194
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9635	FHWA	3311	NON PAR I 93	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9640	AERON	2058	MAINTENANCE AND C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9640	AERON	3030	RIDESHARE-BIKE-PE	020	CURR	197	0	0%	158	0%	518	21	4%	415	5%	1,000
2017	015	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9660	BENEF	3016	SPECIAL RETIREMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9600	ADMINI	0009	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9610	TURNP	2055	WELCOME CTRS & RE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9610	TURNP	7022	ADMINISTRATION - SU	020	CURR	5,009	4,443	89%	4,845	92%	42,145	32,136	76%	40,767	79%	47,500
2017	017	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9610	TURNP	7025	RENEWAL - REPLACE	020	CURR	0	0	0%	17,567	0%	4,048	75	2%	210,798	0%	210,798
2017	017	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9610	TURNP	7026	CENTRAL OPERATION	020	CURR	310	1,547	499%	1,117	139%	7,959	14,539	183%	28,668	51%	32,000
2017	017	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9610	TURNP	7027	CENTRAL MAINTENAI	020	CURR	26,766	40,907	153%	49,638	82%	586,248	802,523	137%	1,087,237	74%	1,180,712
2017	017	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9610	TURNP	7031	EAST NH TPK BLUE S	020	CURR	620	1,205	194%	2,467	49%	7,075	14,096	199%	28,166	50%	29,995
2017	017	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9610	TURNP	7032	EAST NH TPK BLUE S	020	CURR	7,931	-3,175	-40%	14,632	-22%	275,315	413,235	150%	507,962	81%	567,564
2017	017	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9610	TURNP	7036	EAST NH TPK SPAULI	020	CURR	49	1,149	2,368%	159	722%	4,573	5,573	122%	14,990	37%	16,000
2017	017	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9610	TURNP	7037	EAST NH TPK SPAULI	020	CURR	7,582	7,384	97%	7,478	99%	432,345	345,607	80%	426,422	81%	449,995
2017	017	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9610	TURNP	7050	TOLL COLLECTION	020	CURR	249,552	318,502	128%	306,443	104%	2,323,004	2,530,185	109%	2,852,587	89%	3,100,000
2017	017	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9610	TURNP	7085	SALARY ADJUSTMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9610	TURNP	7499	TURNPIKE DEBT SER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9610	TURNP	7500	RSA 237:2 I BLUE STA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9610	TURNP	7507	RSA 237:2 VII CENTRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9610	TURNP	7510	COST OF ISSUING BC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9610	TURNP	7511	TOLL COLLECTION E	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9610	TURNP	7513	SPAULDING TPK SEC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9610	TURNP	7514	SPAULDING TPK/US 4	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9610	TURNP	7515	TRANSPONDER INVE	020	CURR	0	0	0%	87,500	0%	697,620	983,424	141%	1,050,000	94%	1,050,000
2017	017	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9610	TURNP	7526	AUTHORIZED-RSA 23	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9610	TURNP	7527	AUTHORIZED-RSA 23	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9610	TURNP	7528	AUTHORIZED-RSA 23	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9610	TURNP	7529	AUTHORIZED-RSA 23	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9610	TURNP	7530	AUTHORIZED-TOLL C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9610	TURNP	7531	AUTHORIZED-L92C21	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9610	TURNP	7532	AUTHORIZED-SPAULI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9610	TURNP	7533	AUTHORIZED-SPAULI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9610	TURNP	7998	DEFAULT ACCOUNTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	CURRENT EXPENS	9610	TURNP	7999	DEFAULT ACCOUNTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		96	TRANSPORTATION	096	TRANS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,045,535	2,849,520	94%	4,311,226	66%	37,621,900	38,719,539	103%	52,518,687	74%	59,520,243
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	0009	UNRESTRICTED INCC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	2014	AIRPORT REVOLVING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	2934	RR REHAB LOAN REV	044	DEBT	11,340	0	0%	11,073	0%	232,699	220,281	95%	227,224	97%	237,021
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	2934	RR REHAB LOAN REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	2991	SPECIAL RAILROAD F	022	RENT	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	2991	SPECIAL RAILROAD F	073	GRAN	1,879	0	0%	1,917	0%	63,693	0	0%	65,000	0%	65,000
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	2991	SPECIAL RAILROAD F	076	LCHIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	2991	SPECIAL RAILROAD F	400	CONS	46,006	84,805	184%	48,735	174%	583,207	292,083	50%	617,792	47%	675,599
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	2991	SPECIAL RAILROAD F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	7999	DEFAULT ACCOUNTIN	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2021	FEDERAL LOCAL PRO	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2021	FEDERAL LOCAL PRO	072	GRAN	0	209,888	0%	489,195	43%	287,296	224,190	78%	4,053,619	6%	5,870,338
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2021	FEDERAL LOCAL PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2049	LAND AND BUILDINGS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2049	LAND AND BUILDINGS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2049	LAND AND BUILDINGS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2049	LAND AND BUILDINGS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2049	LAND AND BUILDINGS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2049	LAND AND BUILDINGS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2049	LAND AND BUILDINGS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2049	LAND AND BUILDINGS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2049	LAND AND BUILDINGS	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2049	LAND AND BUILDINGS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2058	MAINTENANCE AND C	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2058	MAINTENANCE AND C	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2058	MAINTENANCE AND C	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2058	MAINTENANCE AND C	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2058	MAINTENANCE AND C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2058	MAINTENANCE AND C	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2058	MAINTENANCE AND C	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2058	MAINTENANCE AND C	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2058	MAINTENANCE AND C	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2058	MAINTENANCE AND C	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2058	MAINTENANCE AND C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2107	AERONAUTICS	022	RENT	674	325	48%	2,877	11%	2,420	3,946	163%	10,323	38%	10,323
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2107	AERONAUTICS	023	HEAT	136	43	31%	249	17%	1,660	1,077	65%	3,036	35%	3,300
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2107	AERONAUTICS	024	MAIN	0	0	0%	408	0%	285	82	29%	4,890	2%	4,890
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2107	AERONAUTICS	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2107	AERONAUTICS	026	ORGA	0	0	0%	315	0%	0	0	0%	3,464	0%	3,779
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2107	AERONAUTICS	029	INTRA	0	1,138	0%	542	210%	3,216	1,855	58%	6,500	29%	6,500
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2107	AERONAUTICS	030	EQUI	0	0	0%	33	0%	0	0	0%	367	0%	400
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2107	AERONAUTICS	035	SHAR	85	589	691%	169	349%	587	719	122%	1,163	62%	1,932
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2107	AERONAUTICS	037	TECH	0	0	0%	33	0%	874	0	0%	400	0%	400
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2107	AERONAUTICS	039	TELE	785	711	91%	789	90%	5,683	5,737	101%	5,714	100%	6,100
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2107	AERONAUTICS	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2107	AERONAUTICS	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2107	AERONAUTICS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2107	AERONAUTICS	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2107	AERONAUTICS	057	BOOK	0	0	0%	26	0%	890	300	34%	307	98%	307
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2107	AERONAUTICS	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2107	AERONAUTICS	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2107	AERONAUTICS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2107	AERONAUTICS	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2107	AERONAUTICS	070	IN ST	0	0	0%	13	0%	15	78	520%	83	94%	150
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2107	AERONAUTICS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2107	AERONAUTICS	073	GRAN	63,247	1,446	2%	79,851	2%	63,247	279,568	442%	79,851	350%	291,588
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2107	AERONAUTICS	080	OUT (	10	44	440%	700	6%	10	75	750%	700	11%	700
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2107	AERONAUTICS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2107	AERONAUTICS	404	INTRA	1,157	0	0%	1,440	0%	12,727	14,390	113%	15,840	91%	17,272
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2107	AERONAUTICS	409	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2107	AERONAUTICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	022	RENT	0	127	0%	33	381%	473	254	54%	400	64%	400
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	024	MAIN	0	0	0%	4,167	0%	0	0	0%	45,833	0%	50,000
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	026	ORGA	0	0	0%	688	0%	6,404	6,404	100%	8,250	78%	8,250
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	029	INTRA	0	2,046	0%	500	409%	3,052	6,000	197%	4,220	142%	6,000
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	030	EQUI	16,050	144,094	898%	1,080,028	13%	51,757	4,519,106	8,731%	3,482,833	130%	8,250,021
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	035	SHAR	162	1,121	691%	322	348%	1,118	1,369	122%	2,221	62%	3,688
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	037	TECH	146	0	0%	6,658	0%	2,206	245	11%	100,594	0%	100,594
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	038	TECH	135	0	0%	70,365	0%	135	0	0%	70,365	0%	70,365
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	039	TELE	474	520	110%	560	93%	3,487	4,019	115%	4,118	98%	4,350
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	040	INDIR	0	0	0%	2,638	0%	30,569	3,975	13%	31,658	13%	31,658
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	047	OWN	0	0	0%	3,333	0%	0	0	0%	36,667	0%	40,000
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	048	CONT	1,723	0	0%	90,119	0%	8,891	10,198	115%	465,040	2%	611,129
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	057	BOOK	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	066	EMPL	0	0	0%	42	0%	0	160	0%	458	35%	500
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	067	TRAIN	0	0	0%	2,083	0%	0	5,000	0%	22,917	22%	25,000
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	070	IN ST	175	175	100%	131	133%	675	175	26%	458	38%	500
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	072	GRAN	502,993	658,927	131%	1,530,630	43%	4,538,679	7,740,206	171%	13,811,409	56%	15,004,826
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	073	GRAN	0	0	0%	37,628	0%	0	97,312	0%	413,910	24%	451,539
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	081	OUT (	0	0	0%	375	0%	779	918	118%	4,500	20%	4,500
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	103	CONT	91,511	82,533	90%	304,403	27%	650,334	567,727	87%	2,163,280	26%	2,237,575
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	400	CONS	0	0	0%	667	0%	0	0	0%	7,333	0%	8,000
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	404	INTRA	4,666	0	0%	4,666	0%	51,326	46,660	91%	51,326	91%	55,996
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	409	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2931	RAILROAD	022	RENT	0	0	0%	33	0%	354	381	107%	400	95%	400
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2931	RAILROAD	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2931	RAILROAD	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2931	RAILROAD	029	INTRA	0	4,818	0%	1,267	380%	13,083	13,394	102%	13,083	102%	15,200
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2931	RAILROAD	030	EQUI	0	0	0%	71	0%	0	0	0%	779	0%	850
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2931	RAILROAD	035	SHAR	28	190	691%	51	371%	190	232	122%	353	66%	586
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2931	RAILROAD	037	TECH	0	0	0%	25	0%	604	292	48%	300	97%	300
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2931	RAILROAD	039	TELE	70	165	236%	91	182%	1,085	996	92%	1,409	71%	1,500
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2931	RAILROAD	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2931	RAILROAD	057	BOOK	0	0	0%	4	0%	0	0	0%	46	0%	50
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2931	RAILROAD	066	EMPL	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2931	RAILROAD	070	IN ST	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2931	RAILROAD	072	GRAN	0	0	0%	116,667	0%	905,386	0	0%	1,400,000	0%	1,400,000
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2931	RAILROAD	080	OUT (	0	0	0%	17	0%	11	11	100%	200	5%	200
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2931	RAILROAD	404	INTRA	167	0	0%	167	0%	1,837	1,670	91%	1,837	91%	2,009
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2931	RAILROAD	409	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2931	RAILROAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2936	REIMBURSABLE MAIN	400	CONS	0	0	0%	0	0%	0	0	0%	1	0%	1

2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2936	REIMBURSABLE MAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2937	COMPENSATION BEN	061	UNEM	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2937	COMPENSATION BEN	062	WOR	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2937	COMPENSATION BEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	5411	SKYHAVEN	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	5411	SKYHAVEN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	5411	SKYHAVEN	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	5411	SKYHAVEN	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	5411	SKYHAVEN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	5411	SKYHAVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	8710	STATE AERONAUTICS	022	RENT	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	8710	STATE AERONAUTICS	030	EQUI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	8710	STATE AERONAUTICS	073	GRAN	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	8710	STATE AERONAUTICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9660	BENEF	6186	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9660	BENEF	6186	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9660	BENEF	8163	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9660	BENEF	8163	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9699	ARRA S	0873	TRANSIT CAPITAL AS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9699	ARRA S	0873	TRANSIT CAPITAL AS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9699	ARRA S	0873	TRANSIT CAPITAL AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9699	ARRA S	0879	ARRA - GRANTS-IN-A	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATION	096	TRANS	ALL OTHER	9699	ARRA S	0879	ARRA - GRANTS-IN-A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	2938	DEBT SERVICE	044	DEBT	4,139,787	2,411,951	58%	4,276,586	56%	11,742,797	6,704,662	57%	12,130,840	55%	12,195,383
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	2938	DEBT SERVICE	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	2938	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	2939	TRANSFERS TO OTH	027	TRAN	0	412,996	0%	605,501	68%	4,050,435	5,116,455	126%	4,705,169	109%	7,266,017
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	2939	TRANSFERS TO OTH	049	TRAN	0	0	0%	2,917	0%	35,000	35,000	100%	35,000	100%	35,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	2939	TRANSFERS TO OTH	407	TRAN	0	0	0%	12,527	0%	97,433	106,580	109%	113,460	94%	150,319
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	2939	TRANSFERS TO OTH	409	TRAN	0	229,181	0%	67,646	339%	609,904	647,058	106%	608,810	106%	811,746
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	2939	TRANSFERS TO OTH	411	TRAN	0	0	0%	5,144	0%	30,259	46,300	153%	30,867	150%	61,733
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	2939	TRANSFERS TO OTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	2940	GENERAL FUND OVE	028	TRAN	97,970	78,940	81%	120,937	65%	728,321	840,054	115%	899,056	93%	1,070,794
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	2940	GENERAL FUND OVE	035	SHAR	14,910	70,535	473%	24,372	289%	118,975	103,435	87%	194,474	53%	290,135
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	2940	GENERAL FUND OVE	040	INDIR	0	0	0%	137,680	0%	1,598,501	1,203,576	75%	1,652,161	73%	1,652,161
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	2940	GENERAL FUND OVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	2941	COMPENSATION BEN	061	UNEM	0	3,405	0%	2,500	136%	14,546	19,598	135%	24,401	80%	30,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	2941	COMPENSATION BEN	062	WOR	30,248	217,018	717%	39,730	546%	879,214	1,060,524	121%	1,154,841	92%	1,226,282
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	2941	COMPENSATION BEN	064	RET I	690,549	728,869	106%	714,743	102%	7,611,625	7,854,977	103%	7,878,312	100%	8,588,053
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	2941	COMPENSATION BEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	3010	CLAIMS	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	3010	CLAIMS	204	SETT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	3010	CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	3038	EXECUTIVE OFFICE	022	RENT	119	119	100%	332	36%	1,309	1,743	133%	3,653	48%	3,985
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	3038	EXECUTIVE OFFICE	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	3038	EXECUTIVE OFFICE	026	ORGA	0	0	0%	4,456	0%	45,139	30,882	68%	53,472	58%	53,472
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	3038	EXECUTIVE OFFICE	030	EQUI	0	904	0%	4,478	20%	32,313	34,873	108%	49,044	71%	53,734
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	3038	EXECUTIVE OFFICE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	3038	EXECUTIVE OFFICE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	3038	EXECUTIVE OFFICE	039	TELE	1,995	2,143	107%	2,060	104%	17,826	19,137	107%	18,406	104%	20,500
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	3038	EXECUTIVE OFFICE	057	BOOK	0	0	0%	42	0%	124	260	211%	148	175%	500
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	3038	EXECUTIVE OFFICE	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	3038	EXECUTIVE OFFICE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	3038	EXECUTIVE OFFICE	070	IN ST	0	0	0%	25	0%	80	41	51%	300	14%	300
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	3038	EXECUTIVE OFFICE	080	OUT (	1,200	0	0%	1,467	0%	6,636	5,258	79%	8,112	65%	8,500
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	3038	EXECUTIVE OFFICE	106	GOOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	3038	EXECUTIVE OFFICE	405	LILAC	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	3038	EXECUTIVE OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	3051	SALARY ADJUSTMEN	219	SALA	0	0	0%	54,913	0%	0	0	0%	604,045	0%	658,958
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	3051	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	3053	BENEFIT ADJUSTMEN	220	BENE	0	0	0%	47,518	0%	0	0	0%	522,699	0%	570,217
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	3053	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	3062	ENVIRONMENTAL CO	406	ENVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	3062	ENVIRONMENTAL CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	3070	HIGHWAY INVENTOR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	3070	HIGHWAY INVENTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	3071	MOTOR FUEL INVENT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	3071	MOTOR FUEL INVENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	3075	EMERGENCY FLOOD	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	3075	EMERGENCY FLOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	3081	NASHUA RIVER BRID	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	3081	NASHUA RIVER BRID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	5348	PUBLIC EMPLOYEE M	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	5348	PUBLIC EMPLOYEE M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	7999	DEFAULT ACCOUNTIN	701	OPER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	7999	DEFAULT ACCOUNTIN	702	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	7999	DEFAULT ACCOUNTIN	703	OPER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	7999	DEFAULT ACCOUNTIN	704	INCR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	7999	DEFAULT ACCOUNTIN	705	DECR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	7999	DEFAULT ACCOUNTIN	707	CAPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	7999	DEFAULT ACCOUNTIN	708	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	7999	DEFAULT ACCOUNTIN	709	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	7999	DEFAULT ACCOUNTIN	710	PMTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	7999	DEFAULT ACCOUNTIN	711	ISSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	7999	DEFAULT ACCOUNTIN	712	REPA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	7999	DEFAULT ACCOUNTIN	713	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	7999	DEFAULT ACCOUNTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMINI	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANCE	022	RENT	3,940	3,656	93%	3,865	95%	49,302	42,848	87%	48,360	89%	52,105
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANCE	024	MAIN	3,480	2,757	79%	2,789	99%	62,040	33,460	54%	49,714	67%	51,100
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANCE	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANCE	030	EQUI	0	0	0%	908	0%	65,059	6,634	10%	10,900	61%	10,900
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANCE	037	TECH	0	0	0%	329	0%	0	3,299	0%	3,621	91%	3,950
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANCE	038	TECH	0	0	0%	83	0%	404	742	184%	1,000	74%	1,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANCE	039	TELE	2,253	2,455	109%	2,270	108%	18,763	17,104	91%	18,910	90%	19,700
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANCE	057	BOOK	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANCE	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANCE	065	BOAR	193	386	200%	704	55%	987	1,641	166%	3,596	46%	4,300
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANCE	066	EMPL	0	493	0%	208	237%	772	1,031	134%	2,500	41%	2,500
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANCE	068	REMU	0	0	0%	417	0%	2,985	3,999	134%	5,000	80%	5,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANCE	069	PROM	1,166	1,678	144%	789	213%	18,765	12,645	67%	12,693	100%	14,050
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANCE	070	IN ST	0	0	0%	8	0%	0	0	0%	92	0%	100
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL	039	TELE	116	431	370%	185	233%	2,241	3,756	168%	3,566	105%	4,350
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL	081	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES	022	RENT	0	119	0%	254	47%	1,836	1,309	71%	2,860	46%	3,045
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES	030	EQUII	0	0	0%	42	0%	386	0	0%	40	0%	500
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES	037	TECH	0	0	0%	0	0%	396	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES	039	TELE	1,099	850	77%	1,073	79%	8,190	7,107	87%	7,992	89%	8,300
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES	070	IN ST	0	0	0%	8	0%	33	62	189%	50	123%	100
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAINING	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAINING	026	ORGA	0	0	0%	1,167	0%	7,000	14,000	200%	14,000	100%	14,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAINING	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAINING	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAINING	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAINING	039	TELE	0	152	0%	164	92%	0	607	0%	1,808	34%	1,972
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAINING	057	BOOK	0	0	0%	0	0%	0	-58	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAINING	066	EMPL	-20,513	30,850	0%	19,370	159%	51,355	88,100	172%	189,971	46%	232,439
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAINING	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAINING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAINING	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAINING	081	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWARD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWARD	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWARD	026	ORGA	0	0	0%	78	0%	330	923	280%	342	270%	941
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWARD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWARD	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWARD	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWARD	039	TELE	178	369	207%	364	101%	1,978	2,009	102%	4,036	50%	4,400
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWARD	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWARD	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWARD	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWARD	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWARD	066	EMPL	0	0	0%	25	0%	300	300	100%	300	100%	300
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWARD	070	IN ST	2	0	0%	3	0%	43	2	4%	80	2%	83
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWARD	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	2073	ASSET MAINTENANC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	2073	ASSET MAINTENANC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	2073	ASSET MAINTENANC	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	2073	ASSET MAINTENANC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	2073	ASSET MAINTENANC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	2073	ASSET MAINTENANC	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	2073	ASSET MAINTENANC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	2073	ASSET MAINTENANC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	2073	ASSET MAINTENANC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	2073	ASSET MAINTENANC	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	2073	ASSET MAINTENANC	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	2073	ASSET MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	2928	WINTER MAINTENAN	022	RENT	131,146	56,745	43%	249,117	23%	4,999,243	9,214,834	184%	9,496,293	97%	9,537,367
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	2928	WINTER MAINTENAN	023	HEAT	36,242	33,668	93%	48,938	69%	621,319	713,612	115%	838,966	85%	867,060
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	2928	WINTER MAINTENAN	024	MAIN	-272	0	0%	1,577	0%	2,525	1,694	67%	18,926	9%	18,926
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	2928	WINTER MAINTENAN	030	EQUII	9,800	0	0%	13,404	0%	123,758	89,667	72%	169,266	53%	236,359
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	2928	WINTER MAINTENAN	037	TECH	3,060	0	0%	3,771	0%	3,060	620	20%	3,771	16%	34,760
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	2928	WINTER MAINTENAN	039	TELE	3,735	4,616	124%	5,849	79%	73,199	57,707	79%	114,614	50%	117,119
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	2928	WINTER MAINTENAN	047	OWN	-230	0	0%	1,346	0%	3,123	4,920	158%	10,844	45%	16,154
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	2928	WINTER MAINTENAN	048	CONT	859	0	0%	1,066	0%	17,834	23,043	129%	22,137	104%	23,046
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	2928	WINTER MAINTENAN	070	IN ST	412	638	155%	745	86%	104,727	164,150	157%	189,380	87%	190,291
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	2928	WINTER MAINTENAN	103	CONT	7,746	3,231	42%	8,494	38%	44,322	33,263	75%	48,603	68%	56,111
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	2928	WINTER MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVIC	022	RENT	122	196	161%	125	156%	28,004	26,491	95%	28,830	92%	29,518
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVIC	023	HEAT	1,318	7,400	561%	2,338	317%	32,810	27,883	85%	58,187	48%	63,116
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVIC	024	MAIN	1,606	11,706	729%	3,966	295%	153,318	108,035	70%	378,582	29%	382,556
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVIC	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVIC	026	ORGA	0	0	0%	42	0%	75	195	260%	500	39%	500
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVIC	028	TRAN	41,825	35,180	84%	46,085	76%	277,277	253,719	92%	305,520	83%	384,816
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVIC	030	EQUII	16,438	38,415	234%	30,365	127%	1,554,424	986,976	63%	2,871,328	34%	5,016,762
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVIC	037	TECH	2,274	0	0%	1,022	0%	5,655	348	6%	2,543	14%	3,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVIC	038	TECH	0	0	0%	8,498	0%	69,741	56,978	82%	97,158	59%	101,971
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVIC	039	TELE	2,202	1,596	72%	3,358	48%	16,898	15,599	92%	25,778	61%	27,750
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVIC	047	OWN	1,544	1,185	77%	1,912	62%	22,273	15,278	69%	27,589	55%	29,199
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVIC	048	CONT	0	623	0%	5,932	11%	8,444	38,786	459%	68,154	57%	71,181

2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVIC	057	BOOK	0	75	0%	67	113%	105	790	752%	466	169%	799
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVIC	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVIC	066	EMPL	1,854	0	0%	2,683	0%	2,454	1,072	44%	3,551	30%	4,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVIC	070	IN ST	59	24	41%	172	14%	314	467	149%	906	52%	1,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVIC	080	OUT (	0	0	0%	271	0%	0	1,987	0%	2,976	67%	3,247
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVIC	103	CONT	357	629	176%	696	90%	2,711	2,730	101%	5,287	52%	6,500
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVIC	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAI	022	RENT	197,910	268,042	135%	222,437	121%	2,617,374	2,918,756	112%	2,941,744	99%	3,535,835
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAI	023	HEAT	89,411	34,124	38%	128,866	26%	565,269	483,969	86%	814,707	59%	960,140
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAI	024	MAIN	11,667	21,137	181%	16,095	131%	129,229	125,506	97%	178,270	70%	207,404
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAI	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAI	030	EQUII	34,473	40,585	118%	58,342	70%	254,079	501,435	197%	430,004	117%	733,682
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAI	037	TECH	0	60	0%	500	12%	1,749	3,059	175%	6,004	51%	6,004
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAI	038	TECH	0	102	0%	83	122%	526	342	65%	1,000	34%	1,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAI	039	TELE	16,833	8,757	52%	15,737	56%	111,366	102,291	92%	104,117	98%	113,670
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAI	047	OWN	6,190	9,840	159%	7,486	131%	85,330	42,192	49%	103,194	41%	117,690
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAI	048	CONT	2,525	4,422	175%	4,238	104%	67,046	46,971	70%	112,534	42%	129,593
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAI	057	BOOK	0	0	0%	47	0%	0	0	0%	522	0%	569
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAI	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAI	066	EMPL	1,055	85	8%	1,225	7%	6,740	3,831	57%	7,825	49%	15,011
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAI	070	IN ST	7,248	6,274	87%	10,072	62%	104,916	94,731	90%	145,801	65%	157,458
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAI	080	OUT (	0	0	0%	133	0%	50	696	1,388%	123	568%	1,601
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAI	103	CONT	12,592	7,123	57%	15,930	45%	89,457	96,552	108%	113,170	85%	113,794
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAI	400	CONS	0	0	0%	110	0%	264	0	0%	1,206	0%	1,316
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAI	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAI	406	ENVII	2,995	1,148	38%	3,103	37%	96,693	18,093	19%	100,201	18%	101,782
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAI	409	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3008	BRIDGE MAINTENANC	022	RENT	15,700	4,394	28%	16,897	26%	73,382	76,996	105%	78,973	97%	81,246
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3008	BRIDGE MAINTENANC	023	HEAT	4,311	3,114	72%	6,537	48%	38,607	36,072	93%	58,540	62%	63,186
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3008	BRIDGE MAINTENANC	024	MAIN	4,255	2,935	69%	6,154	48%	24,374	17,452	72%	35,248	50%	42,743
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3008	BRIDGE MAINTENANC	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3008	BRIDGE MAINTENANC	030	EQUII	-237	8,186	0%	15,308	53%	106,236	120,550	113%	148,120	81%	183,698
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3008	BRIDGE MAINTENANC	037	TECH	0	0	0%	42	0%	60	0	0%	500	0%	500
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3008	BRIDGE MAINTENANC	038	TECH	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3008	BRIDGE MAINTENANC	039	TELE	2,262	2,361	104%	2,824	84%	24,043	23,390	97%	30,011	78%	33,897
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3008	BRIDGE MAINTENANC	047	OWN	220	185	84%	266	70%	5,244	4,379	84%	6,341	69%	6,364
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3008	BRIDGE MAINTENANC	048	CONT	900	0	0%	3,401	0%	3,661	2,296	63%	13,831	17%	15,814
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3008	BRIDGE MAINTENANC	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3008	BRIDGE MAINTENANC	066	EMPL	0	2,000	0%	3,973	50%	27,971	8,892	32%	47,675	19%	47,675
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3008	BRIDGE MAINTENANC	070	IN ST	18,185	23,532	129%	22,622	104%	232,042	228,778	99%	288,663	79%	312,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3008	BRIDGE MAINTENANC	080	OUT (	0	0	0%	33	0%	0	0	0%	367	0%	400
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3008	BRIDGE MAINTENANC	103	CONT	0	0	0%	21	0%	0	0	0%	229	0%	250
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3008	BRIDGE MAINTENANC	400	CONS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3008	BRIDGE MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATION	022	RENT	930	785	84%	1,011	78%	5,826	4,597	79%	6,332	73%	7,016
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATION	023	HEAT	28,578	22,903	80%	37,087	62%	211,334	207,359	98%	274,261	76%	302,481
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATION	024	MAIN	1,880	7,357	391%	3,756	196%	23,653	25,738	109%	47,252	54%	56,300
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATION	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATION	026	ORGA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATION	030	EQUII	1,670	5,139	308%	2,188	235%	47,210	47,590	101%	61,848	77%	74,031
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATION	037	TECH	0	0	0%	1,042	0%	0	0	0%	11,458	0%	12,500
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATION	038	TECH	0	0	0%	3,879	0%	0	23,233	0%	42,663	54%	46,542
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATION	039	TELE	4,384	2,978	68%	4,634	64%	32,873	33,549	102%	34,749	97%	37,250
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATION	047	OWN	58	1,025	1,779%	121	844%	2,461	2,900	118%	5,183	56%	6,089
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATION	048	CONT	9,612	188	2%	32,239	1%	26,458	15,508	59%	88,742	17%	94,068
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATION	057	BOOK	0	0	0%	333	0%	116	0	0%	1,917	0%	4,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATION	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATION	066	EMPL	2,375	0	0%	2,566	0%	2,375	5,380	227%	2,566	210%	7,400
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATION	070	IN ST	525	5	1%	1,328	0%	9,818	17,837	182%	24,844	72%	25,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATION	080	OUT (	789	0	0%	1,509	0%	3,450	1,852	54%	6,600	28%	6,600
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATION	103	CONT	152	154	101%	150	103%	1,893	1,885	100%	1,867	101%	2,017
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATION	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATION	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATION	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATION	409	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3011	TURNPIKE BRIDGE M	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3011	TURNPIKE BRIDGE M	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3011	TURNPIKE BRIDGE M	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3011	TURNPIKE BRIDGE M	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3011	TURNPIKE BRIDGE M	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3011	TURNPIKE BRIDGE M	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3011	TURNPIKE BRIDGE M	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3011	TURNPIKE BRIDGE M	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3011	TURNPIKE BRIDGE M	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3011	TURNPIKE BRIDGE M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3031	REIMBURSABLE MAIN	022	RENT	0	0	0%	77,500	0%	321	19,015	5,924%	930,000	2%	930,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3031	REIMBURSABLE MAIN	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3031	REIMBURSABLE MAIN	024	MAIN	0	0	0%	1,667	0%	15	0	0%	20,000	0%	20,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3031	REIMBURSABLE MAIN	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3031	REIMBURSABLE MAIN	030	EQUII	0	0	0%	5,917	0%	5,400	8,393	155%	71,000	12%	71,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3031	REIMBURSABLE MAIN	033	LAND	0	0	0%	4,167	0%	0	0	0%	45,833	0%	50,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3031	REIMBURSABLE MAIN	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3031	REIMBURSABLE MAIN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3031	REIMBURSABLE MAIN	070	IN ST	143	278	195%	4,477	6%	1,592	5,778	363%	50,000	12%	50,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3031	REIMBURSABLE MAIN	400	CONS	0	0	0%	166,667	0%	114,500	0	0%	2,000,000	0%	2,000,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3031	REIMBURSABLE MAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3048	MAINTENANCE CRITI	022	RENT	0	12,000	0%	1,000	1,200%	0	12,000	0%	11,000	109%	12,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3048	MAINTENANCE CRITI	024	MAIN	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3048	MAINTENANCE CRITI	030	EQUII	19,946	0	0%	21,005	0%	43,015	14,095	33%	45,300	31%	45,300
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3048	MAINTENANCE CRITI	037	TECH	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3048	MAINTENANCE CRITI	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3048	MAINTENANCE CRITI	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3048	MAINTENANCE CRITI	047	OWN	13,756	0	0%	23,279	0%	143,985	22,054	15%	243,665	9%	262,449
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3048	MAINTENANCE CRITI	048	CONT	20,390	19,535	96%	62,261	31%	159,456	274,556	172%	486,897	56%	551,510
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3048	MAINTENANCE CRITI	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3048	MAINTENANCE CRITI	070	IN ST	-37	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3048	MAINTENANCE CRITI	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3048	MAINTENANCE CRITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3050	TURNPIKE SIGN MAIN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3050	TURNPIKE SIGN MAIN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3050	TURNPIKE SIGN MAIN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3050	TURNPIKE SIGN MAIN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3050	TURNPIKE SIGN MAIN	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3050	TURNPIKE SIGN MAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION M	022	RENT	0	9,633	0%	4,848	199%	26,151	51,450	197%	57,041	90%	58,172	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION M	023	HEAT	2,584	2,894	112%	4,544	64%	22,028	27,568	125%	38,738	71%	42,310	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION M	024	MAIN	8,672	11,765	136%	7,153	164%	158,181	88,302	56%	130,467	68%	133,773	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION M	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION M	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION M	028	TRAN	12,386	8,013	65%	15,701	51%	77,517	79,722	103%	98,260	81%	111,581	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION M	030	EQUI	5,143	913	18%	9,275	10%	15,474	18,804	122%	27,908	67%	44,610	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION M	037	TECH	5,264	777	15%	16,124	5%	45,698	113,374	248%	139,977	81%	220,585	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION M	038	TECH	1,596	589	37%	2,270	26%	91,831	84,173	92%	130,628	64%	134,623	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION M	039	TELE	4,626	4,806	104%	5,197	92%	54,368	59,755	110%	61,079	98%	63,600	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION M	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION M	048	CONT	0	0	0%	31	0%	0	0	0%	342	0%	373	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION M	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION M	066	EMPL	0	0	0%	510	0%	1,900	5,498	289%	6,119	90%	6,119	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION M	070	IN ST	479	65	14%	453	14%	1,121	945	84%	1,062	89%	1,062	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION M	080	OUT	627	185	30%	2,177	8%	740	3,097	419%	2,569	121%	3,317	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION M	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION M	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3055	INMATE MAINTENANC	022	RENT	1,500	0	0%	1,500	0%	15,000	12,766	85%	15,000	85%	15,000	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3055	INMATE MAINTENANC	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3055	INMATE MAINTENANC	030	EQUI	500	0	0%	512	0%	500	0	0%	512	0%	5,000	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3055	INMATE MAINTENANC	039	TELE	22	0	0%	125	0%	239	87	36%	1,375	6%	1,500	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3055	INMATE MAINTENANC	070	IN ST	-91	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3055	INMATE MAINTENANC	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3055	INMATE MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3066	SALTED WELLS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3066	SALTED WELLS	024	MAIN	33	0	0%	300	0%	33	0	0%	300	0%	300	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3066	SALTED WELLS	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3066	SALTED WELLS	030	EQUI	0	0	0%	167	0%	0	1,309	0%	1,833	71%	2,000	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3066	SALTED WELLS	037	TECH	0	0	0%	150	0%	0	803	0%	1,653	49%	1,803	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3066	SALTED WELLS	038	TECH	0	0	0%	42	0%	0	0	0%	458	0%	500	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3066	SALTED WELLS	039	TELE	39	67	169%	77	86%	475	425	90%	928	46%	1,000	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3066	SALTED WELLS	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3066	SALTED WELLS	070	IN ST	0	0	0%	42	0%	0	0	0%	458	0%	500	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3066	SALTED WELLS	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3066	SALTED WELLS	400	CONS	21,820	27,242	125%	38,448	71%	115,876	159,983	138%	204,182	78%	234,325	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3066	SALTED WELLS	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3066	SALTED WELLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	022	RENT	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	023	HEAT	292	600	205%	817	73%	3,859	4,446	115%	10,795	41%	12,000	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	024	MAIN	-8,177	0	0%	5,833	0%	240	38,714	16,133%	879	4,403%	70,000	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	030	EQUI	2,756	0	0%	2,768	0%	3,441	474	14%	3,456	14%	5,000	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	037	TECH	0	0	0%	250	0%	184	0	0%	3,000	0%	3,000	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	038	TECH	0	0	0%	83	0%	0	0	0%	917	0%	1,000	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	039	TELE	827	858	104%	986	87%	6,611	6,574	99%	7,889	83%	8,500	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	047	OWN	386	2,705	701%	898	301%	65,940	23,426	36%	153,504	15%	153,893	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	048	CONT	14,191	3,650	26%	60,268	6%	73,462	16,604	23%	247,007	7%	269,462	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	057	BOOK	0	0	0%	83	0%	0	670	0%	917	73%	1,000	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	066	EMPL	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	070	IN ST	0	0	0%	142	0%	670	295	44%	1,622	18%	1,700	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	080	OUT	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	103	CONT	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	403	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5032	OVERSIZE & OVERWE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5032	OVERSIZE & OVERWE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5032	OVERSIZE & OVERWE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5032	OVERSIZE & OVERWE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5032	OVERSIZE & OVERWE	037	TECH	0	0	0%	183	0%	0	0	0%	2,017	0%	2,200	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5032	OVERSIZE & OVERWE	038	TECH	0	0	0%	2,335	0%	2,025	2,606	129%	28,025	9%	28,025	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5032	OVERSIZE & OVERWE	039	TELE	119	237	199%	181	131%	919	1,237	135%	1,400	88%	1,400	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5032	OVERSIZE & OVERWE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5032	OVERSIZE & OVERWE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5032	OVERSIZE & OVERWE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5032	OVERSIZE & OVERWE	049	TRAN	0	0	0%	1,229	0%	0	0	0%	13,518	0%	14,747	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5032	OVERSIZE & OVERWE	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5032	OVERSIZE & OVERWE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5032	OVERSIZE & OVERWE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5032	OVERSIZE & OVERWE	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5032	OVERSIZE & OVERWE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5033	WELCOME CTRS & R	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5033	WELCOME CTRS & R	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5033	WELCOME CTRS & R	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5033	WELCOME CTRS & R	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5033	WELCOME CTRS & R	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5033	WELCOME CTRS & R	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5033	WELCOME CTRS & R	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5033	WELCOME CTRS & R	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5033	WELCOME CTRS & R	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5033	WELCOME CTRS & R	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5033	WELCOME CTRS & R	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5033	WELCOME CTRS & R	415	RAIL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5033	WELCOME CTRS & R	416	TRAN	0	430,028	0%	127,069	338%	1,105,903	1,267,818	115%	1,202,264	105%	1,524,830	
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5033	WELCOME CTRS & R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	

2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERAT	022	RENT	2,374	203	9%	8,454	2%	9,203	10,932	119%	32,771	33%	56,428
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERAT	023	HEAT	5,098	11,154	219%	6,799	164%	76,386	63,062	83%	101,870	62%	114,400
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERAT	024	MAIN	20,908	672	3%	100,334	1%	49,926	73,051	146%	239,590	30%	310,207
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERAT	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERAT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERAT	030	EQUI	0	0	0%	1,818	0%	1,561	11,385	729%	16,515	69%	21,814
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERAT	037	TECH	0	0	0%	17	0%	200	0	0%	200	0%	200
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERAT	038	TECH	0	0	0%	17	0%	0	0	0%	183	0%	200
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERAT	039	TELE	237	406	171%	484	84%	3,211	2,309	72%	6,543	35%	7,100
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERAT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERAT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERAT	047	OWN	0	0	0%	894	0%	24,486	652	3%	10,728	6%	10,728
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERAT	048	CONT	0	0	0%	88	0%	0	0	0%	963	0%	1,050
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERAT	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERAT	066	EMPL	0	0	0%	325	0%	0	300	0%	3,575	8%	3,900
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERAT	070	IN ST	169	546	323%	449	122%	1,219	1,756	144%	3,239	54%	3,450
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERAT	080	OUT (	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERAT	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERAT	103	CONT	0	0	0%	21	0%	0	0	0%	229	0%	250
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERAT	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5971	GRAFFITI REMOVAL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5971	GRAFFITI REMOVAL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5971	GRAFFITI REMOVAL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5971	GRAFFITI REMOVAL	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9605	OPS DI	5971	GRAFFITI REMOVAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3012	MUNICIPAL BRIDGE P	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3012	MUNICIPAL BRIDGE P	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3012	MUNICIPAL BRIDGE P	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3012	MUNICIPAL BRIDGE P	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3012	MUNICIPAL BRIDGE P	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3012	MUNICIPAL BRIDGE P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3013	APPORTIONMENT A -	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3013	APPORTIONMENT A -	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3013	APPORTIONMENT A -	414	BLOC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3013	APPORTIONMENT A -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3021	TRANS PLANNING BU	022	RENT	100	100	100%	129	77%	1,100	1,100	100%	1,423	77%	1,553
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3021	TRANS PLANNING BU	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3021	TRANS PLANNING BU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3021	TRANS PLANNING BU	038	TECH	0	0	0%	167	0%	727	0	0%	1,255	0%	2,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3021	TRANS PLANNING BU	039	TELE	1,848	2,112	114%	1,775	119%	16,083	14,949	93%	15,446	97%	16,300
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3021	TRANS PLANNING BU	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3021	TRANS PLANNING BU	066	EMPL	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3021	TRANS PLANNING BU	070	IN ST	0	0	0%	17	0%	52	35	66%	200	17%	200
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3021	TRANS PLANNING BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUND	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUND	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUND	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUND	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUND	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUND	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUND	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUND	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUND	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUND	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUND	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUND	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN BU	022	RENT	156	200	128%	289	69%	1,716	2,089	122%	3,176	66%	3,422
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN BU	024	MAIN	0	0	0%	833	0%	1,483	0	0%	10,000	0%	10,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN BU	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN BU	026	ORGA	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN BU	030	EQUI	0	0	0%	2,500	0%	26,145	8,390	32%	26,726	31%	30,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN BU	037	TECH	0	0	0%	567	0%	0	0	0%	6,233	0%	6,800
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN BU	038	TECH	0	0	0%	367	0%	168	825	491%	4,400	19%	4,400
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN BU	039	TELE	4,934	5,551	113%	5,491	101%	39,994	39,387	98%	44,509	88%	47,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN BU	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN BU	066	EMPL	8,500	0	0%	14,902	0%	14,545	265	2%	25,500	1%	25,500
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN BU	070	IN ST	45	17	38%	196	9%	116	43	37%	500	9%	500
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN BU	080	OUT (	0	0	0%	208	0%	0	866	0%	2,292	38%	2,500
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN BU	102	CONT	175	0	0%	236	0%	2,586	1,578	61%	3,500	45%	3,500
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN BU	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN BU	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN BU	405	LILAC	0	0	0%	4,167	0%	0	7,500	0%	45,833	16%	50,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BURE	022	RENT	152	0	0%	242	0%	2,423	1,670	69%	3,860	43%	4,102
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BURE	024	MAIN	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BURE	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BURE	026	ORGA	0	0	0%	498	0%	4,705	4,508	96%	5,975	75%	5,975
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BURE	030	EQUI	81	0	0%	21	0%	281	0	0%	71	0%	1,450
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BURE	037	TECH	950	0	0%	0	0%	2,880	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BURE	038	TECH	290	0	0%	303	0%	290	0	0%	303	0%	2,379
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BURE	039	TELE	2,116	2,324	110%	2,119	110%	18,175	16,993	93%	18,195	93%	19,200
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BURE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BURE	057	BOOK	500	0	0%	738	0%	5,813	5,823	100%	8,575	68%	8,575
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BURE	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BURE	065	BOAR	164	491	300%	964	51%	3,499	3,944	113%	20,600	19%	22,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BURE	066	EMPL	4,910	0	0%	6,070	0%	10,575	8,928	84%	13,072	68%	13,400
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BURE	069	PROM	2,082	0	0%	858	0%	7,283	0	0%	3,000	0%	3,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BURE	070	IN ST	0	0	0%	67	0%	-35	21	0%	733	3%	800
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BURE	080	OUT (	0	600	0%	83	719%	0	600	0%	917	65%	1,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BURE	401	LAND	3	35	1,183%	8	426%	853	893	105%	2,368	38%	2,425
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BU	022	RENT	131	127	97%	135	94%	1,574	1,409	90%	1,626	87%	1,761
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BU	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BU	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BU	038	TECH	0	0	0%	25	0%	0	165	0%	275	60%	300

2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BU	039	TELE	1,292	1,313	102%	1,342	98%	10,943	10,229	93%	11,367	90%	12,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BU	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BU	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BU	066	EMPL	0	515	0%	217	238%	0	1,720	0%	2,383	72%	2,600
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BU	070	IN ST	0	27	0%	21	129%	60	56	94%	250	22%	250
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BU	080	OUT (	0	0	0%	137	0%	715	1,169	163%	1,642	71%	1,642
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BU	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BU	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BU	406	ENVII	0	0	0%	83	0%	0	952	0%	917	104%	1,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BUR	022	RENT	172	259	151%	487	53%	1,607	3,824	238%	4,562	84%	5,050
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BUR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BUR	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BUR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BUR	030	EQUII	0	0	0%	167	0%	3,556	0	0%	1,261	0%	2,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BUR	037	TECH	0	0	0%	125	0%	0	0	0%	1,375	0%	1,500
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BUR	038	TECH	0	0	0%	3,000	0%	32,050	35,000	109%	26,433	132%	36,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BUR	039	TELE	1,685	1,088	65%	1,498	73%	13,594	12,485	92%	12,083	103%	12,850
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BUR	057	BOOK	0	0	0%	458	0%	0	0	0%	5,042	0%	5,500
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BUR	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BUR	070	IN ST	0	0	0%	21	0%	0	0	0%	229	0%	250
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BUR	080	OUT (	0	0	0%	33	0%	0	0	0%	367	0%	400
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BUR	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEAF	022	RENT	199	140	70%	268	52%	2,188	1,422	65%	2,947	48%	3,197
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEAF	024	MAIN	758	1,382	182%	628	220%	28,530	23,001	81%	23,633	97%	34,315
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEAF	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEAF	028	TRAN	21,186	12,943	61%	24,856	52%	146,180	173,681	119%	171,497	101%	217,505
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEAF	030	EQUII	1,139	0	0%	1,026	0%	24,527	0	0%	22,100	0%	22,100
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEAF	037	TECH	0	0	0%	821	0%	1,735	2,400	138%	8,610	28%	9,850
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEAF	038	TECH	0	0	0%	274	0%	1,061	2,032	192%	3,282	62%	3,282
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEAF	039	TELE	2,684	3,198	119%	2,705	118%	23,587	21,675	92%	23,771	91%	25,680
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEAF	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEAF	057	BOOK	0	0	0%	667	0%	5,885	5,515	94%	6,725	82%	8,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEAF	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEAF	070	IN ST	55	2,620	4,763%	84	3,109%	7,180	7,374	103%	11,000	67%	11,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEAF	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BUR	022	RENT	187	187	100%	196	95%	6,058	5,684	94%	6,354	89%	6,550
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BUR	024	MAIN	819	950	116%	1,901	50%	819	950	116%	1,901	50%	2,800
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BUR	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BUR	030	EQUII	0	0	0%	637	0%	3,829	2,590	68%	7,645	34%	7,645
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BUR	037	TECH	0	0	0%	417	0%	220	0	0%	278	0%	5,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BUR	038	TECH	0	0	0%	175	0%	1,083	1,980	183%	2,100	94%	2,100
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BUR	039	TELE	2,332	2,401	103%	2,504	96%	20,196	18,794	93%	21,687	87%	23,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BUR	057	BOOK	0	0	0%	133	0%	87	1,470	1,690%	107	1,380%	1,600
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BUR	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BUR	066	EMPL	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BUR	070	IN ST	14,226	8,256	58%	15,158	54%	167,611	166,279	99%	178,592	93%	200,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BUR	080	OUT (	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BUR	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUN	026	ORGA	0	0	0%	4,500	0%	54,000	54,000	100%	54,000	100%	54,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUN	030	EQUII	0	0	0%	4,015	0%	-92	0	0%	44,165	0%	48,180
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUN	037	TECH	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUN	038	TECH	0	0	0%	185	0%	0	0	0%	2,030	0%	2,214
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUN	039	TELE	159	106	67%	264	40%	627	603	96%	1,039	58%	1,226
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUN	048	CONT	0	-1,512	0%	3,721	-41%	3,694	38,194	1,034%	3,599	1,061%	44,657
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUN	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUN	057	BOOK	0	0	0%	500	0%	0	26	0%	5,500	0%	6,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUN	066	EMPL	5,235	1,905	36%	16,529	12%	23,265	10,100	43%	73,458	14%	76,615
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUN	070	IN ST	5,510	0	0%	7,542	0%	5,910	6,241	106%	8,090	77%	8,090
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUN	080	OUT (	1,277	1,455	114%	2,103	69%	9,755	18,300	188%	16,071	114%	20,305
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3037	STATE AID CONSTRU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3037	STATE AID CONSTRU	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3037	STATE AID CONSTRU	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3037	STATE AID CONSTRU	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3037	STATE AID CONSTRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3045	ENVIRONMENTAL CLE	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3045	ENVIRONMENTAL CLE	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3045	ENVIRONMENTAL CLE	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3045	ENVIRONMENTAL CLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3060	STICKNEY AVENUE F/	022	RENT	0	0	0%	417	0%	0	0	0%	4,583	0%	5,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3060	STICKNEY AVENUE F/	023	HEAT	18,603	1,330	7%	40,525	3%	51,580	55,960	108%	112,363	50%	120,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3060	STICKNEY AVENUE F/	039	TELE	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3060	STICKNEY AVENUE F/	047	OWN	0	0	0%	3,532	0%	4	188	4,704%	274	69%	42,382
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3060	STICKNEY AVENUE F/	048	CONT	1,345	535	40%	1,396	38%	43,535	55,604	128%	45,175	123%	56,017
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3060	STICKNEY AVENUE F/	103	CONT	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9620	PROJE	3060	STICKNEY AVENUE F/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9625	MUNIC	2942	MUNICIPAL BRIDGE	022	RENT	0	0	0%	3,705	0%	0	0	0%	40,758	0%	44,463
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9625	MUNIC	2942	MUNICIPAL BRIDGE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9625	MUNIC	2942	MUNICIPAL BRIDGE	073	GRAN	0	0	0%	488,121	0%	716,342	29,427	4%	3,758,650	1%	5,857,452
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9625	MUNIC	2942	MUNICIPAL BRIDGE	400	CONS	0	0	0%	113,889	0%	639,368	0	0%	1,366,664	0%	1,366,664
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9625	MUNIC	2942	MUNICIPAL BRIDGE	401	LAND	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9625	MUNIC	2942	MUNICIPAL BRIDGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9625	MUNIC	2943	APPORTIONMENT A -	073	GRAN	0	0	0%	33,333	0%	400,000	400,000	100%	400,000	100%	400,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9625	MUNIC	2943	APPORTIONMENT A -	414	BLOC	0	0	0%	2,530,760	0%	30,325,471	30,369,086	100%	30,369,117	100%	30,369,117
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9625	MUNIC	2943	APPORTIONMENT A -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUND	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUND	024	MAIN	0	0	0%	628	0%	489	0	0%	7,533	0%	7,533
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUND	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUND	030	EQUII	0	0	0%	15,405	0%	1,965	0	0%	78,005	0%	184,860
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUND	037	TECH	0	0	0%	38,728	0%	0	760	0%	426,003	0%	464,731
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUND	038	TECH	0	0	0%	172,199	0%	540,301	67,150	12%	1,715,374	4%	2,066,384

2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUND	039	TELE	9	9	94%	112	8%	843	252	30%	9,988	3%	10,036
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUND	066	EMPL	0	0	0%	171	0%	0	0	0%	1,879	0%	2,050
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUND	070	IN ST	0	0	0%	362	0%	907	10	1%	4,343	0%	4,343
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUND	072	GRAN	369,525	338,776	92%	572,284	59%	3,597,652	3,597,649	100%	5,571,696	65%	6,045,993
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUND	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUND	081	OUT (	945	0	0%	22,996	0%	1,168	4,381	375%	28,423	15%	34,767
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9625	MUNIC	2945	MUNICIPAL AID - FEDI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9625	MUNIC	2945	MUNICIPAL AID - FEDI	072	GRAN	877,904	500,043	57%	4,728,606	11%	10,036,469	23,215,338	231%	54,058,876	43%	62,332,450
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9625	MUNIC	2945	MUNICIPAL AID - FEDI	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9625	MUNIC	2945	MUNICIPAL AID - FEDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9625	MUNIC	4965	MUNICIPAL FUEL DIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9630	CONST	2929	STATE AID CONSTRU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9630	CONST	2929	STATE AID CONSTRU	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9630	CONST	2929	STATE AID CONSTRU	073	GRAN	0	-8,436	0%	487,085	-2%	550,145	368,797	67%	5,845,016	6%	5,845,016
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9630	CONST	2929	STATE AID CONSTRU	400	CONS	0	0	0%	169,158	0%	702,571	0	0%	2,029,900	0%	2,029,900
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9630	CONST	2929	STATE AID CONSTRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9630	CONST	3039	BETTERMENT	022	RENT	-8,770	30,863	0%	125,000	25%	568,953	689,977	121%	1,359,500	51%	1,500,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9630	CONST	3039	BETTERMENT	023	HEAT	0	0	0%	167	0%	0	-603	0%	1,833	-33%	2,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9630	CONST	3039	BETTERMENT	024	MAIN	0	0	0%	4,167	0%	1,147	468	41%	50,000	1%	50,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9630	CONST	3039	BETTERMENT	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9630	CONST	3039	BETTERMENT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9630	CONST	3039	BETTERMENT	033	LAND	0	10,511	0%	4,167	252%	200	25,861	12,931%	50,000	52%	50,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9630	CONST	3039	BETTERMENT	039	TELE	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9630	CONST	3039	BETTERMENT	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9630	CONST	3039	BETTERMENT	048	CONT	0	0	0%	8,304	0%	350	150	43%	99,650	0%	99,650
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9630	CONST	3039	BETTERMENT	070	IN ST	8,129	16	0%	11,451	0%	66,675	51,067	77%	93,932	54%	100,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9630	CONST	3039	BETTERMENT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9630	CONST	3039	BETTERMENT	400	CONS	151,951	163,321	107%	187,931	87%	22,476,852	18,645,524	83%	27,799,108	67%	28,029,533
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9630	CONST	3039	BETTERMENT	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9630	CONST	3039	BETTERMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9630	CONST	3049	NON PARTICIPATING	400	CONS	148	0	0%	418	0%	678,277	14,262	2%	1,915,274	1%	1,915,274
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9630	CONST	3049	NON PARTICIPATING	401	LAND	1,269,381	0	0%	7,902,955	0%	1,269,426	1,544,905	122%	7,903,236	20%	7,920,932
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9630	CONST	3049	NON PARTICIPATING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9630	CONST	8910	SB367 CAPITAL INVES	044	DEBT	0	0	0%	70,167	0%	0	57,505	0%	771,837	7%	842,004
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9630	CONST	8910	SB367 CAPITAL INVES	073	GRAN	939,341	140	0%	1,555,400	0%	8,021,969	5,286,643	66%	13,283,116	40%	13,568,392
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9630	CONST	8910	SB367 CAPITAL INVES	255	COST	20,000	5,000	25%	21,498	23%	110,491	270,619	245%	118,765	228%	305,645
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9630	CONST	8910	SB367 CAPITAL INVES	400	CONS	-32,969	43,900	0%	2,405,369	2%	10,568,175	18,870,043	179%	28,825,082	65%	28,864,425
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9630	CONST	8910	SB367 CAPITAL INVES	414	BLOC	0	0	0%	346,869	0%	4,118,110	4,162,427	101%	4,162,427	100%	4,162,427
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9630	CONST	8910	SB367 CAPITAL INVES	614	DATA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9630	CONST	8910	SB367 CAPITAL INVES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9635	FHWA	1833	GARVEE BOND DEBT	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9635	FHWA	1833	GARVEE BOND DEBT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9635	FHWA	1843	I-93 CONSTRUCTION	048	CONT	0	0	0%	4,552	0%	0	0	0%	50,069	0%	54,621
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9635	FHWA	1843	I-93 CONSTRUCTION	255	COST	0	113	0%	447	25%	4,550	4,663	102%	5,367	87%	5,367
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9635	FHWA	1843	I-93 CONSTRUCTION	400	CONS	1,303,598	245,095	19%	400,719	61%	18,675,970	5,719,791	31%	5,740,898	100%	6,037,599
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9635	FHWA	1843	I-93 CONSTRUCTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	022	RENT	0	2,490	0%	3,755	66%	-2,235	2,724	0%	41,301	7%	45,055
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	023	HEAT	-877	0	0%	9,001	0%	1,201	0	0%	108,009	0%	108,009
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	024	MAIN	0	0	0%	18,811	0%	8,007	176	2%	206,923	0%	225,734
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	026	ORGA	0	0	0%	9,188	0%	0	0	0%	101,063	0%	110,250
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	030	EQUI	2,768	0	0%	84,295	0%	6,223	12,560	202%	189,519	7%	238,293
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	037	TECH	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	038	TECH	4,066	59,693	1,468%	62,006	96%	58,258	243,625	418%	888,546	27%	904,012
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	039	TELE	0	0	0%	415	0%	0	0	0%	4,560	0%	4,975
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	044	DEBT	-1,574,129	0	0%	0	0%	-1,574,129	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	049	TRAN	0	0	0%	10,118	0%	0	0	0%	111,293	0%	121,410
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	052	MAST	-17,410	0	0%	0	0%	-1,093,417	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	066	EMPL	0	0	0%	1,606	0%	0	0	0%	17,661	0%	19,266
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	070	IN ST	0	0	0%	24,311	0%	668	920	138%	291,730	0%	291,730
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	080	OUT (	0	0	0%	4,904	0%	2,545	12	0%	45,418	0%	58,851
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	102	CONT	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	103	CONT	0	0	0%	23,747	0%	158,000	0	0%	284,967	0%	284,967
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	400	CONS	2,261,660	7,777,712	344%	6,566,109	118%	64,373,688	86,098,807	134%	186,891,352	46%	208,711,839
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	401	LAND	82,324	73,418	89%	1,909,268	4%	3,845,753	16,916	0%	89,190,786	0%	99,709,932
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9635	FHWA	3311	NON PAR I 93	400	CONS	0	0	0%	507,314	0%	0	0	0%	5,580,451	0%	6,087,765
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9635	FHWA	3311	NON PAR I 93	401	LAND	0	0	0%	62,500	0%	0	0	0%	687,500	0%	750,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9635	FHWA	3311	NON PAR I 93	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9635	FHWA	5211	TIFIA CONSTRUCTION	400	CONS	6,249,930	4,635,601	74%	122,819,775	4%	6,249,930	30,704,959	491%	122,819,775	25%	190,315,419
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9635	FHWA	5211	TIFIA CONSTRUCTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9635	FHWA	8683	GARVEE DEBT SERVI	044	DEBT	0	0	0%	2,385,833	0%	18,878,175	18,876,125	100%	28,630,000	66%	28,630,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9635	FHWA	8683	GARVEE DEBT SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2049	LAND AND BUILDINGS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2049	LAND AND BUILDINGS	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2049	LAND AND BUILDINGS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2058	MAINTENANCE AND C	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2058	MAINTENANCE AND C	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2058	MAINTENANCE AND C	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	2058	MAINTENANCE AND C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PEI	022	RENT	9	0	0%	19	0%	127	354	279%	268	132%	518
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PEI	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PEI	030	EQUI	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PEI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PEI	039	TELE	80	127	158%	129	99%	787	856	109%	1,262	68%	1,350
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PEI	047	OWN	0	0	0%	1,458	0%	0	0	0%	16,042	0%	17,500
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PEI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PEI	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PEI	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PEI	066	EMPL	0	0	0%	17	0%	119	0	0%	200	0%	200
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PEI	070	IN ST	70	0	0%	500	0%	70	0	0%	500	0%	500
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PEI	080	OUT (	0	0	0%	333	0%	0	1,334	0%	3,667	36%	4,000
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9650	DEBT S	7891	DEBT SERVICE	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9650	DEBT S	7891	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9655	OTHER	3018	TRANSFERS TO OTHI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9655	OTHER	3018	TRANSFERS TO OTHI	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9655	OTHER	3018	TRANSFERS TO OTHI	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9655	OTHER	3018	TRANSFERS TO OTHI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9655	OTHER	3018	TRANSFERS TO OTHI	407	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9655	OTHER	3018	TRANSFERS TO OTHI	408	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9655	OTHER	3018	TRANSFERS TO OTHI	409	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9655	OTHER	3018	TRANSFERS TO OTHI	410	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9655	OTHER	3018	TRANSFERS TO OTHI	411	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9655	OTHER	3018	TRANSFERS TO OTHI	412	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9655	OTHER	3018	TRANSFERS TO OTHI	413	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9655	OTHER	3018	TRANSFERS TO OTHI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9655	OTHER	8081	GENERAL FUND OVE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9655	OTHER	8081	GENERAL FUND OVE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9655	OTHER	8081	GENERAL FUND OVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9660	BENEF	3016	SPECIAL RETIREMEN	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9660	BENEF	3016	SPECIAL RETIREMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9660	BENEF	8115	WORKERS COMPENS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9660	BENEF	8115	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9660	BENEF	8115	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9660	BENEF	8615	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9660	BENEF	8615	UNEMPLOYMENT COI	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9660	BENEF	8615	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9699	ARRA S	0870	STATE AID BRIDGE &	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9699	ARRA S	0870	STATE AID BRIDGE &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9699	ARRA S	0874	MANDATORY TRANSF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9699	ARRA S	0874	MANDATORY TRANSF	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9699	ARRA S	0874	MANDATORY TRANSF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9699	ARRA S	0875	URBAN AREA DISTRIE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9699	ARRA S	0875	URBAN AREA DISTRIE	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9699	ARRA S	0875	URBAN AREA DISTRIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9699	ARRA S	0876	SUBURBAN AREA DIS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9699	ARRA S	0876	SUBURBAN AREA DIS	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9699	ARRA S	0876	SUBURBAN AREA DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9699	ARRA S	0877	RURAL AREA DISTRIE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9699	ARRA S	0877	RURAL AREA DISTRIE	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9699	ARRA S	0877	RURAL AREA DISTRIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9699	ARRA S	0878	ALL AREA DISTRIBUT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9699	ARRA S	0878	ALL AREA DISTRIBUT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9699	ARRA S	0878	ALL AREA DISTRIBUT	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9699	ARRA S	0878	ALL AREA DISTRIBUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9699	ARRA S	0913	FOREST HIGHWAY AF	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9699	ARRA S	0913	FOREST HIGHWAY AF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	096	TRANS	ALL OTHER	9699	ARRA S	0925	OES-STATE FISCAL S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMIN	0009	UNRESTRICTED INCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	2055	WELCOME CTRS & RE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	2055	WELCOME CTRS & RE	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	2055	WELCOME CTRS & RE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	2055	WELCOME CTRS & RE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	2055	WELCOME CTRS & RE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	2055	WELCOME CTRS & RE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	2055	WELCOME CTRS & RE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	2055	WELCOME CTRS & RE	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	2055	WELCOME CTRS & RE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	2055	WELCOME CTRS & RE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	2055	WELCOME CTRS & RE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	2055	WELCOME CTRS & RE	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	2055	WELCOME CTRS & RE	415	RAIL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	2055	WELCOME CTRS & RE	416	TRAN	0	202,570	0%	111,823	181%	634,180	644,799	102%	959,682	67%	1,341,870
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	2055	WELCOME CTRS & RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	5994	I-95 BRIDGE PURCHA	044	DEBT	0	0	0%	0	0%	417,899	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	5994	I-95 BRIDGE PURCHA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	022	RENT	610	631	104%	808	78%	4,658	5,434	117%	6,172	88%	6,997
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	023	HEAT	0	20	0%	1,164	2%	6,293	7,660	122%	11,775	65%	13,967
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	024	MAIN	320	2,582	807%	5,746	45%	5,051	3,291	65%	90,695	4%	90,695
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	026	ORGA	20,000	0	0%	21,317	0%	49,725	30,070	60%	53,000	57%	53,000
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	029	INTRA	129,343	163,650	127%	156,170	105%	1,905,388	2,124,458	111%	2,300,594	92%	2,674,750
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	030	EQUI	300	1,389	463%	439	316%	15,808	1,389	9%	23,136	6%	23,868
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	035	SHAR	1,915	11,045	577%	3,990	277%	11,350	14,835	131%	23,648	63%	37,141
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	037	TECH	4,446	0	0%	6,075	0%	9,524	16,483	173%	13,014	127%	28,100
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	038	TECH	5,611	13,987	249%	18,179	77%	29,317	23,790	81%	94,994	25%	97,488
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	039	TELE	7,913	1,782	23%	10,678	17%	45,874	46,594	102%	61,902	75%	66,440
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	040	INDIR	0	0	0%	18,697	0%	136,445	153,882	113%	224,360	69%	224,360
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	047	OWN	0	428	0%	470	91%	2,802	3,590	128%	3,629	99%	5,643
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	048	CONT	0	0	0%	423	0%	924	0	0%	5,076	0%	5,076
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	049	TRAN	14,595	18,204	125%	14,201	128%	157,815	103,950	66%	153,550	68%	180,000
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	066	EMPL	250	0	0%	392	0%	6,385	816	13%	10,000	8%	10,000
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	069	PROM	890	1,017	114%	1,019	100%	4,366	3,603	83%	5,000	72%	5,000
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	070	IN ST	14	13	95%	27	48%	390	390	100%	781	50%	800
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	080	OUT	1,377	0	0%	5,459	0%	1,808	-627	-35%	7,169	-9%	9,000
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	103	CONT	728	3,713	510%	3,208	116%	11,731	25,030	213%	51,698	48%	54,800
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	106	GOOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	204	SETT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	255	COST	10,000	0	0%	7,087	0%	82,963	49,094	59%	58,798	83%	60,000
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	403	AUDI	0	0	0%	9,167	0%	97,050	86,016	89%	110,000	78%	110,000
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	404	INTRA	187,403	0	0%	196,406	0%	2,061,433	1,794,850	87%	2,160,465	83%	2,356,867
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	409	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7025	RENEWAL - REPLACE	047	OWN	0	0	0%	8,333	0%	0	0	0%	91,667	0%	100,000
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7025	RENEWAL - REPLACE	048	CONT	89,237	0	0%	225,466	0%	107,807	75,142	70%	272,384	28%	401,124
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7025	RENEWAL - REPLACE	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7025	RENEWAL - REPLACE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7025	RENEWAL - REPLACE	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7025	RENEWAL - REPLACE	400	CONS	230,250	323,767	141%	414,323	78%	4,474,726	8,541,730	191%	8,052,026	106%	13,569,357
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNP	7025	RENEWAL - REPLACE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7026	CENTRAL OPERATIO	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7026	CENTRAL OPERATIO	023	HEAT	19,874	6,446	32%	33,650	19%	201,331	198,814	99%	340,895	58%	365,953
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7026	CENTRAL OPERATIO	024	MAIN	0	0	0%	258	0%	0	109	0%	2,842	4%	3,100
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7026	CENTRAL OPERATIO	030	EQUI	300	0	0%	304	0%	2,855	2,060	72%	2,889	71%	3,000
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7026	CENTRAL OPERATIO	037	TECH	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7026	CENTRAL OPERATIO	038	TECH	0	0	0%	33	0%	0	0	0%	367	0%	400
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7026	CENTRAL OPERATIO	039	TELE	1,802	1,354	75%	2,652	51%	15,469	15,120	98%	22,772	66%	25,000
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7026	CENTRAL OPERATIO	047	OWN	0	230	0%	360	64%	2,327	4,324	186%	2,665	162%	4,324
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7026	CENTRAL OPERATIO	048	CONT	163	2,656	1,635%	1,049	253%	4,804	6,152	128%	31,010	20%	31,010
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7026	CENTRAL OPERATIO	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7026	CENTRAL OPERATIO	070	IN ST	564	304	54%	1,598	19%	1,033	935	90%	2,929	32%	3,100
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7026	CENTRAL OPERATIO	103	CONT	120	1,323	1,103%	396	334%	3,381	10,467	310%	11,171	94%	11,700
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7026	CENTRAL OPERATIO	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7026	CENTRAL OPERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENA	022	RENT	5,374	9,472	176%	10,427	91%	311,734	620,012	199%	604,845	103%	670,160
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENA	023	HEAT	17,315	16,591	96%	27,637	60%	184,363	197,515	107%	294,272	67%	319,101
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENA	024	MAIN	197	0	0%	1,019	0%	4,051	6,765	167%	20,915	32%	22,570
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENA	030	EQUI	133,908	31,481	24%	212,899	15%	335,842	291,923	87%	533,951	55%	685,735
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENA	037	TECH	0	0	0%	450	0%	0	3,025	0%	4,950	61%	5,400
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENA	038	TECH	0	0	0%	100	0%	0	0	0%	1,100	0%	1,200
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENA	039	TELE	462	374	81%	2,335	16%	5,309	4,818	91%	26,843	18%	29,500
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENA	047	OWN	248	12,608	5,083%	415	3,039%	16,485	23,223	141%	27,577	84%	37,552
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENA	048	CONT	2,586	2,445	95%	6,432	38%	28,937	36,107	125%	71,985	50%	91,173
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENA	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENA	068	REMU	0	0	0%	250	0%	942	0	0%	3,000	0%	3,000
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENA	070	IN ST	0	106	0%	667	16%	3,333	6,552	197%	7,955	82%	8,000
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENA	103	CONT	1,560	6,303	404%	1,663	379%	63,043	49,755	79%	67,220	74%	69,386
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENA	400	CONS	0	5,958	0%	4,333	137%	123,906	39,226	32%	52,000	75%	52,000
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE S	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE S	023	HEAT	18,986	21,234	112%	27,230	78%	221,862	221,461	100%	318,199	70%	346,659
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE S	024	MAIN	0	0	0%	129	0%	897	0	0%	1,550	0%	1,550
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE S	030	EQUI	0	0	0%	217	0%	2,261	361	16%	2,479	15%	2,600
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE S	037	TECH	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE S	038	TECH	0	0	0%	33	0%	0	0	0%	367	0%	400
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE S	039	TELE	986	705	72%	1,631	43%	9,171	8,978	98%	15,174	59%	16,700
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE S	047	OWN	918	248	27%	570	43%	2,918	2,324	80%	1,812	128%	2,337
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE S	048	CONT	1,511	4,316	286%	9,157	47%	13,975	25,697	184%	84,712	30%	98,617
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE S	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE S	070	IN ST	393	251	64%	1,391	18%	1,300	3,026	233%	4,600	66%	4,600
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE S	103	CONT	80	820	1,025%	326	251%	2,176	8,863	407%	8,874	100%	9,200
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE S	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE S	022	RENT	140	140	100%	294	47%	147,538	207,886	141%	310,744	67%	311,163
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE S	023	HEAT	7,853	10,903	139%	9,667	113%	100,422	109,258	109%	123,611	88%	133,602
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE S	024	MAIN	0	33	0%	1,335	2%	217	3,015	1,388%	8,406	36%	16,015
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE S	030	EQUI	750	6,619	883%	3,002	220%	82,744	132,432	160%	331,246	40%	366,846
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE S	037	TECH	0	0	0%	150	0%	750	0	0%	1,800	0%	1,800
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE S	038	TECH	342	0	0%	400	0%	342	0	0%	400	0%	400
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE S	039	TELE	323	204	63%	1,349	15%	2,634	2,297	87%	10,996	21%	11,850
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE S	047	OWN	1,935	126	7%	1,534	8%	5,889	3,656	62%	4,668	78%	5,350
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE S	048	CONT	4,820	2,309	48%	19,087	12%	20,193	32,686	162%	79,972	41%	104,989
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE S	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE S	068	REMU	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE S	070	IN ST	0	0	0%	267	0%	1,198	1,724	144%	3,200	54%	3,200
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE S	103	CONT	6,975	1,008	14%	4,147	24%	14,719	12,880	88%	8,750	147%	16,160
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE S	255	COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE S	400	CONS	4,000	0	0%	6,908	0%	4,000	4,403	110%	6,908	64%	6,908
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAULI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAULI	023	HEAT	6,269	3,521	56%	13,781	26%	47,288	49,971	106%	103,950	48%	110,065
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAULI	024	MAIN	0	0	0%	133	0%	0	189	0%	1,467	13%	1,600
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAULI	030	EQUI	0	0	0%	217	0%	2,497	598	24%	2,600	23%	2,600
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAULI	037	TECH	0	0	0%	42	0%	0	0	0%	458	0%	500
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAULI	038	TECH	0	0	0%	33	0%	0	0	0%	367	0%	400
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAULI	039	TELE	667	449	67%	870	52%	4,698	4,776	102%	6,126	78%	6,700
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAULI	047	OWN	0	1,049	0%	298	352%	2,993	3,572	119%	3,038	118%	3,577
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAULI	048	CONT	55	0	0%	177	0%	4,999	18	0%	16,112	0%	17,889
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAULI	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAULI	070	IN ST	49	94	190%	127	74%	1,121	945	84%	2,878	33%	3,100
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAULI	103	CONT	0	395	0%	242	163%	466	1,352	290%	2,900	47%	2,900
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAULI	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAULI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAULI	022	RENT	1,132	178	16%	1,665	11%	119,751	177,634	148%	176,092	101%	180,080
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAULI	023	HEAT	8,849	9,858	111%	18,037	55%	82,231	111,107	135%	167,620	66%	185,000
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAULI	024	MAIN	0	361	0%	1,480	24%	1,249	2,146	172%	10,356	21%	17,755
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAULI	030	EQUI	750	16,840	2,245%	425	3,962%	665,456	239,262	36%	377,086	63%	423,656
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAULI	037	TECH	0	0	0%	150	0%	750	621	83%	1,800	35%	1,800
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAULI	038	TECH	342	0	0%	400	0%	342	0	0%	400	0%	400
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAULI	039	TELE	353	353	100%	1,838	19%	2,842	3,975	140%	14,812	27%	16,650
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAULI	047	OWN	44	0	0%	55	0%	1,082	2,316	214%	1,345	172%	2,328
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAULI	048	CONT	4,318	0	0%	22,032	0%	18,172	21,297	117%	92,714	23%	106,560
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAULI	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAULI	068	REMU	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAULI	070	IN ST	36	0	0%	106	0%	1,342	3,880	289%	3,987	97%	4,000
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAULI	103	CONT	8,219	1,319	16%	7,099	19%	12,104	16,186	134%	10,453	155%	26,400
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAULI	400	CONS	2,830	6,784	240%	7,570	90%	8,854	41,256	466%	23,680	174%	55,549
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAULI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	022	RENT	222	111	50%	679	16%	422	1,110	263%	1,293	86%	1,633
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	023	HEAT	1,594	681	43%	2,254	30%	11,728	15,079	129%	16,581	91%	18,510
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	024	MAIN	1,710	186,560	10,910%	3,161	5,902%	1,837,965	1,450,807	79%	3,397,796	43%	3,926,309
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	026	ORGA	0	0	0%	6,250	0%	25,000	75,000	300%	75,000	100%	75,000
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	080	OUT	0	0	0%	750	0%	0	2,318	0%	8,250	28%	9,000
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	102	CONT	558,722	500	0%	1,140,672	0%	6,228,887	6,835,580	110%	12,716,730	54%	13,864,081

2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	103	CONT	631	571	90%	2,893	20%	963	8,079	839%	4,413	183%	9,200
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7085	SALARY ADJUSTMEN	219	SALA	0	0	0%	84,295	0%	0	0	0%	927,245	0%	1,011,540
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7085	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7086	BENEFIT ADJUSTMEN	219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7086	BENEFIT ADJUSTMEN	220	BENE	0	0	0%	86,906	0%	0	0	0%	955,969	0%	1,042,875
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7086	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7499	TURNPIKE DEBT SER	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7499	TURNPIKE DEBT SER	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7499	TURNPIKE DEBT SER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7499	TURNPIKE DEBT SER	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7499	TURNPIKE DEBT SER	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7499	TURNPIKE DEBT SER	044	DEBT	4,576,607	4,472,339	98%	5,776,069	77%	41,036,011	49,029,576	119%	51,790,948	95%	51,910,000
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7499	TURNPIKE DEBT SER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7499	TURNPIKE DEBT SER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7499	TURNPIKE DEBT SER	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7499	TURNPIKE DEBT SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7500	RSA 237:2 I BLUE STA	400	CONS	270,261	31,155	12%	556,869	6%	3,664,553	2,162,110	59%	7,550,764	29%	10,076,951
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7500	RSA 237:2 I BLUE STA	401	LAND	0	0	0%	8,333	0%	0	0	0%	91,667	0%	100,000
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7500	RSA 237:2 I BLUE STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7502	RSA 237:2 III CENTRA	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7502	RSA 237:2 III CENTRA	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7502	RSA 237:2 III CENTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7505	RSA 237:2 V CENTRAL	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7505	RSA 237:2 V CENTRAL	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7505	RSA 237:2 V CENTRAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7507	RSA 237:2 VII CENTRA	400	CONS	610,244	53,619	9%	3,154,550	2%	7,546,046	3,593,451	48%	39,007,934	9%	44,524,924
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7507	RSA 237:2 VII CENTRA	401	LAND	0	0	0%	139,733	0%	1,800	21	1%	1,663,858	0%	1,676,799
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7507	RSA 237:2 VII CENTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7510	COST OF ISSUING BO	255	COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7510	COST OF ISSUING BO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7511	TOLL COLLECTION E	030	EQUI	0	0	0%	0	0%	1,314,127	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7511	TOLL COLLECTION E	400	CONS	0	3,295	0%	813,238	0%	7,444	149,989	2,015%	2,812,928	5%	9,758,859
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7511	TOLL COLLECTION E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7512	L92C217-SPAULDING	400	CONS	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7512	L92C217-SPAULDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7513	SPAULDING TPK SEC	070	IN ST	0	0	0%	0	0%	66	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7513	SPAULDING TPK SEC	400	CONS	33,918	0	0%	28,159	0%	4,642,558	9,685	0%	3,854,317	0%	4,113,355
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7513	SPAULDING TPK SEC	401	LAND	0	0	0%	16,664	0%	0	12	0%	183,309	0%	199,974
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7513	SPAULDING TPK SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7514	SPAULDING TPK/US 4	038	TECH	0	0	0%	130	0%	16,148	0	0%	1,558	0%	1,558
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7514	SPAULDING TPK/US 4	070	IN ST	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7514	SPAULDING TPK/US 4	400	CONS	3,146,858	2,809,773	89%	9,597,323	29%	18,835,919	20,259,481	108%	57,446,011	35%	63,722,942
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7514	SPAULDING TPK/US 4	401	LAND	23	45	192%	3,933	1%	7,962	300,122	3,769%	1,337,233	22%	1,339,907
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7514	SPAULDING TPK/US 4	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7515	TRANSPONDER INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7516	TPK RETIREES HEAL	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7516	TPK RETIREES HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7526	AUTHORIZED-RSA 23	400	CONS	0	0	0%	787,493	0%	0	0	0%	8,662,420	0%	9,449,913
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7526	AUTHORIZED-RSA 23	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7526	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7527	AUTHORIZED-RSA 23	400	CONS	0	0	0%	187,769	0%	0	0	0%	2,065,455	0%	2,253,224
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7527	AUTHORIZED-RSA 23	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7527	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7528	AUTHORIZED-RSA 23	400	CONS	0	0	0%	198,409	0%	0	0	0%	2,182,498	0%	2,380,907
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7528	AUTHORIZED-RSA 23	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7528	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7529	AUTHORIZED-RSA 23	400	CONS	0	0	0%	20,007,268	0%	0	0	0%	220,079,950	0%	240,087,218
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7529	AUTHORIZED-RSA 23	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7529	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7530	AUTHORIZED-TOLL C	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7530	AUTHORIZED-TOLL C	400	CONS	0	0	0%	3,718,121	0%	0	0	0%	40,899,326	0%	44,617,447
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7530	AUTHORIZED-TOLL C	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7530	AUTHORIZED-TOLL C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7531	AUTHORIZED-L92C21	400	CONS	0	0	0%	3,117,235	0%	0	0	0%	34,289,583	0%	37,406,818
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7531	AUTHORIZED-L92C21	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7531	AUTHORIZED-L92C21	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7532	AUTHORIZED-SPAULI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7532	AUTHORIZED-SPAULI	400	CONS	0	0	0%	2,038,599	0%	0	0	0%	22,424,589	0%	24,463,188
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7532	AUTHORIZED-SPAULI	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7532	AUTHORIZED-SPAULI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7533	AUTHORIZED-SPAULI	400	CONS	0	0	0%	11,656,535	0%	0	0	0%	128,221,880	0%	139,878,414
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7533	AUTHORIZED-SPAULI	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7533	AUTHORIZED-SPAULI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	7999	DEFAULT ACCOUNTIN	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	8117	WORKERS COMPENS	061	UNEM	0	126	0%	792	16%	2,215	1,122	51%	5,268	21%	9,500
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	8117	WORKERS COMPENS	062	WOR	-1,916	31,707	0%	52,083	61%	68,292	76,368	112%	572,917	13%	625,000
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	8117	WORKERS COMPENS	064	RET I	68,734	64,261	93%	80,300	80%	731,114	727,522	100%	854,146	85%	934,010
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	8117	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	8617	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATION	096	TRANS	ALL OTHER	9610	TURNF	8617	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTIN	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTIN	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	96	TRANSPORTATION	096	TRANS	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		96	TRANSPORTATION	096	TRANS	ALL OTHER				CATEGORY TOTALS			28,867,319	29,145,005	101%	234,069,023	12%	356,200,925	409,568,425	115%	1,385,196,444	30%	1,588,218,646
2017		96	TRANSPORTATION	096	TRANS	AGENCY TOTALS							43,728,147	42,863,558	98%	257,874,826	17%	534,240,532	571,701,865	107%	1,648,473,480	35%	1,874,098,950
2017	010	97	DEVELOPMENT DIS	097	DEVEL	FULL TIME PERSOI	9700	DEVEL	7135	COUNCIL EXPENDITU	010	PERS	12,090	13,097	108%	13,794	95%	163,562	155,363	95%	186,614	83%	200,988
2017	010	97	DEVELOPMENT DIS	097	DEVEL	FULL TIME PERSOI	9700	DEVEL	7135	COUNCIL EXPENDITU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		97	DEVELOPMENT DIS	097	DEVEL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			12,090	13,097	108%	13,794	95%	163,562	155,363	95%	186,614	83%	200,988
2017	010	97	DEVELOPMENT DIS	097	DEVEL	PART TIME TEMP P	9700	DEVEL	7135	COUNCIL EXPENDITU	050	PERS	1,113	1,445	130%	1,302	111%	53,567	13,458	25%	62,668	21%	64,022
2017		97	DEVELOPMENT DIS	097	DEVEL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,113	1,445	130%	1,302	111%	53,567	13,458	25%	62,668	21%	64,022
2017	010	97	DEVELOPMENT DIS	097	DEVEL	BENEFITS TOTALS	9700	DEVEL	7135	COUNCIL EXPENDITU	060	BENE	5,777	5,808	101%	7,965	73%	65,953	69,414	105%	90,929	76%	97,443
2017	010	97	DEVELOPMENT DIS	097	DEVEL	BENEFITS TOTALS	9700	DEVEL	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVELOPMENT DIS	097	DEVEL	BENEFITS TOTALS	9998	ERP GI	9810	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		97	DEVELOPMENT DIS	097	DEVEL	BENEFITS TOTALS				CATEGORY TOTALS			5,777	5,808	101%	7,965	73%	65,953	69,414	105%	90,929	76%	97,443
2017	010	97	DEVELOPMENT DIS	097	DEVEL	CONSULTANTS TO	9700	DEVEL	7135	COUNCIL EXPENDITU	046	CONS	1,151	2,047	178%	2,535	81%	21,907	13,223	60%	48,258	27%	50,000

2017		97	DEVELOPMENT DIS	097	DEVEL	CONSULTANTS TOTALS				CATEGORY TOTALS			1,151	2,047	178%	2,535	81%	21,907	13,223	60%	48,258	27%	50,000
2017	010	97	DEVELOPMENT DIS	097	DEVEL	CURRENT EXPENS	9700	DEVEL	7135	COUNCIL EXPENDITU	020	CURR	683	847	124%	797	106%	31,650	14,153	45%	36,947	38%	37,636
2017	010	97	DEVELOPMENT DIS	097	DEVEL	CURRENT EXPENS	9998	ERP GI	9810	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		97	DEVELOPMENT DIS	097	DEVEL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			683	847	124%	797	106%	31,650	14,153	45%	36,947	38%	37,636
2017	010	97	DEVELOPMENT DIS	097	DEVEL	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	022	RENT	2,999	3,224	108%	3,190	101%	32,821	33,115	101%	34,906	95%	38,050
2017	010	97	DEVELOPMENT DIS	097	DEVEL	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	026	ORGA	0	0	0%	500	0%	4,672	4,232	91%	6,000	71%	6,000
2017	010	97	DEVELOPMENT DIS	097	DEVEL	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	027	TRAN	0	890	0%	536	166%	2,347	4,281	182%	3,374	127%	6,434
2017	010	97	DEVELOPMENT DIS	097	DEVEL	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVELOPMENT DIS	097	DEVEL	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVELOPMENT DIS	097	DEVEL	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	030	EQUI	0	0	0%	333	0%	230	0	0%	4,000	0%	4,000
2017	010	97	DEVELOPMENT DIS	097	DEVEL	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	035	SHAR	85	140	165%	107	131%	1,025	1,250	122%	1,292	97%	2,030
2017	010	97	DEVELOPMENT DIS	097	DEVEL	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	039	TELE	346	757	218%	714	106%	3,984	5,716	143%	8,211	70%	8,925
2017	010	97	DEVELOPMENT DIS	097	DEVEL	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	040	INDIR	0	39	0%	560	7%	6,521	1,386	21%	6,720	21%	6,720
2017	010	97	DEVELOPMENT DIS	097	DEVEL	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	041	AUDI	0	0	0%	54	0%	0	0	0%	598	0%	652
2017	010	97	DEVELOPMENT DIS	097	DEVEL	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	042	ADDI	0	2,139	0%	1,292	166%	9,060	6,078	67%	9,339	65%	15,500
2017	010	97	DEVELOPMENT DIS	097	DEVEL	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVELOPMENT DIS	097	DEVEL	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVELOPMENT DIS	097	DEVEL	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	064	RET I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVELOPMENT DIS	097	DEVEL	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	065	BOAR	947	316	33%	1,624	19%	7,817	5,844	75%	13,409	44%	14,000
2017	010	97	DEVELOPMENT DIS	097	DEVEL	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	066	EMPL	0	0	0%	583	0%	150	0	0%	2,442	0%	7,000
2017	010	97	DEVELOPMENT DIS	097	DEVEL	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	070	IN ST	363	496	136%	832	60%	677	2,048	302%	1,550	132%	2,400
2017	010	97	DEVELOPMENT DIS	097	DEVEL	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	072	GRAN	2,845	4,263	150%	8,739	49%	30,444	38,761	127%	93,525	41%	93,525
2017	010	97	DEVELOPMENT DIS	097	DEVEL	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVELOPMENT DIS	097	DEVEL	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	080	OUT (	1,508	645	43%	2,913	22%	8,288	11,747	142%	16,011	73%	17,500
2017	010	97	DEVELOPMENT DIS	097	DEVEL	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVELOPMENT DIS	097	DEVEL	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVELOPMENT DIS	097	DEVEL	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVELOPMENT DIS	097	DEVEL	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVELOPMENT DIS	097	DEVEL	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		97	DEVELOPMENT DIS	097	DEVEL	ALL OTHER				CATEGORY TOTALS			9,093	12,908	142%	21,977	59%	108,037	114,458	106%	201,379	57%	222,736
2017		97	DEVELOPMENT DIS	097	DEVEL	AGENCY TOTALS							29,907	36,152	121%	48,370	75%	444,675	380,070	85%	626,795	61%	672,825
2017			STATE TOTALS										567,774,830	640,192,043	113%	1,011,287,026	63%	5,466,285,358	5,684,269,328	104%	7,740,837,584	73%	8,457,365,398

Parameters:		Object Classes Within Each Expense Category:
Fiscal Year:	2017	FULL TIME PERSONNEL TOTALS: 010,011,012,013,014,015,016,017,019,059
Through Month YTD:	MAY 2017	PART TIME TEMP PERSONNEL TOTALS: 050
Include Obj Class 216 :	N	BENEFITS TOTALS: 060
Include Co Funds 30,60	N	OVERTIME TOTALS: 018
Include Cost of Goods Sold for Liquor, Lottery,		CONSULTANTS TOTALS: 046
Racing & Charitable Gaming:	N	CURRENT EXPENSE TOTALS: 020
Co12 Org 8046-Sweepstake Sales		ALL OTHER: All Object Classes Not Listed Above
Co12 Org 8047-Purchase Warehouse Stock		
Co12 Org 8048-Outward Transportation-Liquor		
Co 12, 13, 14; Class 106 - Goods for Resale		
The Current Modified Budget		
amount is calculated		
as a sum of:		
Operating Budget	5,701,401,446	
Additional Appropriations	884,268,991	
Balance Brought Forward	1,851,712,039	
Net Transfer (Inc Ctrl Amt)	19,988,419	Any variance between the FY17 Appropriation column and the Statement of
Lapse Amount	-5,497	Appropriation (SOA) is due to the balance forwards on the SOA being the net of
Total	8,457,365,398	expenditure balance forwards reduced by revenue balance forwards